

# SLFRF Compliance Report - SLT-0617-P&E Report Q2 2022

## Report Period : Quarter 2 2022 (April-June)

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### Recipient Profile

#### Recipient Information

Recipient UEI	GJJHZZSZVQWR6
Recipient TIN	746000762
Recipient Legal Entity Name	El Paso County, Texas
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	500 E. San Antonio
Recipient Address 2	
Recipient Address 3	
Recipient City	El Paso
Recipient State/Territory	TX
Recipient Zip5	79901
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Executive
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

## Project Overview

Does your jurisdiction have projects to report as of this reporting period?	
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### Project Name: SO Fleet Vehicle Replacement

Project Identification Number	ARP-1130
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$780,000.00
Total Cumulative Obligations	\$754,460.90
Total Cumulative Expenditures	\$43,550.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$43,550.00
Project Description	This project is for the purchase of patrol utility vehicles for the Sheriff's Office. Since the pandemic started the vehicles were used for enforcement, security at the ME office, testing sites and vaccines sites. Due to the added wear and tear on these vehicles they need to be replaced to ensure the department can continue to respond and provide sustained response throughout the remainder of the pandemic.

### Project Name: ARPA Constable PH Support

Project Identification Number	ARP-1050
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$3,977,761.02
Total Cumulative Obligations	\$626,002.65
Total Cumulative Expenditures	\$500,488.92
Current Period Obligations	\$205,122.27
Current Period Expenditures	\$312,052.65
Project Description	The funded personnel from the Constable Precinct Offices were initially hired as temporary employees but were transitioned to full-time employees and have been utilized and will continue to be utilized to carry out our offices' efforts in response to the COVID-19 Pandemic and assist our offices in carrying out other regularly imposed duties and responsibilities. Most of our regular duties and responsibilities have been affected by the pandemic, thus increasing our workload. Throughout the past year, with our offices' ever-changing responses to the pandemic, we have utilized our recently funded personnel as well as overtime funding that was made available to afford our offices the

Project Description	ability and flexibility to provide services to the citizens of El Paso County. We will continue to deploy our personnel as needed and still carry out our offices' regularly mandated duties and responsibilities. The constable offices will continue to combine resources and staff when working special operations to provide more efficient services to our community. The deputies and administrative specialists have and will continue to perform the following duties, responsibilities, and services: manning COVID-19 testing, vaccination and booster vaccination sites, food banks, enforcement of court or local governmental orders, assisting the public with rental and utility bill assistance programs, and mental health responses to situations arising from JP cases.
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**Project Name: County Auditor ARPA Staffing**

Project Identification Number	ARP-1510
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$181,538.00
Total Cumulative Obligations	\$29,385.08
Total Cumulative Expenditures	\$29,306.01
Current Period Obligations	\$18,521.89
Current Period Expenditures	\$19,774.67
Project Description	The ARPA CSLFRF funds allocated to El Paso County will require over three years of contract review, processing, reporting and ongoing monitoring which will necessitate an additional audit accountant position to augment current inadequate grant staffing resources to ensure compliance with Federal and US Treasury Guidelines. In addition to the direct County CSLFRF expenses, it is estimated 35-40 subrecipient agreements will be executed. Compliant monitoring requires extensive time for risk assessments, monitoring audits and follow through with subrecipients. This position will serve the ongoing efforts related to COVID-19 challenges by providing the accounting support required for evaluating, disbursing and tracking the CSLFRF funds allocated to the County while maintaining appropriate controls regarding the required usage of such funds.

**Project Name: Temporary Court Docket (Case Disposition)**

Project Identification Number	ARP-1250
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$600,000.00
Total Cumulative Obligations	\$21,147.62
Total Cumulative Expenditures	\$21,147.62

Current Period Obligations	\$19,558.84
Current Period Expenditures	\$19,558.84
Project Description	The Council of Judges and District Clerk's Office anticipates increased usage of visiting judges to reduce the increase in pending cases and potentially to help with predicted "surge" of family and civil cases once the pandemic emergency is over. A coordinator will be needed to help schedule and support visiting judges is needed. The District Clerk will need two additional clerks to support the additional proceedings. Further, additional money to pay for other temporary staff costs (bailiffs, freelance court reporters) would assist the courts in processing cases to get back to pre-pandemic pending case levels.

**Project Name: County Attorney ARPA Staffing**

Project Identification Number	ARP-1490
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$900,000.00
Total Cumulative Obligations	\$63,125.11
Total Cumulative Expenditures	\$63,125.11
Current Period Obligations	\$34,437.66
Current Period Expenditures	\$34,437.66
Project Description	The County Attorney General Counsel Ramp-Up project will provide corresponding legal support and consultation for the significant increase in the volume and complexity of ARPA-based infrastructure and economic development projects throughout El Paso County. The \$900K allocation will fund one Sr. Trial Attorney (Step 6) for three years (totaling \$414,000) and the remaining balance (\$486,000) will fund outside legal services for select projects through FY 2024. We do anticipate that outside legal services may peak in FY 2022 then decline over the next two years. We are nearing completion of the Senior Trial Attorney hiring process and are working towards the engagement of outside counsel services upon issuance of an RFQ and subsequent firm selection within the next 120 days.

**Project Name: Water & Wastewater - Design**

Project Identification Number	ARP-1010
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Completed less than 50%
Adopted Budget	\$4,626,449.04
Total Cumulative Obligations	\$4,626,449.04
Total Cumulative Expenditures	\$384,653.57

Current Period Obligations	\$0.00
Current Period Expenditures	\$194,478.01
Project Description	There are several communities that continue to lack access to clean drinking water and safe wastewater disposal systems. The County Master Plan identifies \$112M of outstanding investment to ensure that residents throughout the community gain access to these basic levels of infrastructure. Residents must currently rely on use of private water storage tanks and use of aging on-site septic tank facilities. Department will utilize on-call civil engineering program to expedite the design of the various projects and interlocal agreements with partner water districts/utilities for the procurement of construction services.
Projected/actual construction start date	4/1/2022
Projected/actual initiation of operations date	4/1/2022
Location Type(for broadband, geospatial location data)	Address Range
Location Details	East & West El Paso (Intersection of Horizon Blvd and Nancy Dr.)
Public Water System (PWS) ID Number	Tx0710154
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$38,753.00
Lowest Quintile Income of the service area	\$3.67
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

### Project Name: Re-Entry Facility

Project Identification Number	ARP-1320
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$9,325,000.00
Total Cumulative Obligations	\$20,000.00
Total Cumulative Expenditures	\$10,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$10,000.00
Project Description	During the COVID-19 pandemic, the County supported temporary infrastructure for the homeless. This effort turned out to be incredibly beneficial to justice-involved individuals exiting the jail. A significant percentage of those leaving our jail need immediate housing and programming support which is not currently available. This project proposes to secure land near the County Jail Annex in east El Paso and build a facility and the programs needed to address the re-entry services and support our homeless shelters. This

	facility will feature a combination of treatment spaces as well as temporary residential rooms and special programming areas, with a special emphasis on staff safety and community outreach.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$9,325,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$9,325,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	During the COVID-19 pandemic, the County supported temporary infrastructure for the homeless. This effort turned out to be incredibly beneficial to justice-involved individuals exiting the jail. A significant percentage of those leaving our jail need immediate housing and programming support which is not currently available. This project proposes to secure land near the County Jail Annex in east El Paso and build a facility and the programs needed to address the re-entry services and support our
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The pandemic revealed a significant need for housing options for the homeless population, who were at a high risk of contracting the virus during the peak. With this funding, work that was developed during this period could continue to serve to protect populations from future events.

### Project Name: Technology Equipment Deployment

Project Identification Number	ARP-1540
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$450,000.00
Total Cumulative Obligations	\$119,408.40
Total Cumulative Expenditures	\$119,408.40
Current Period Obligations	\$5,085.40
Current Period Expenditures	\$119,408.40
Project Description	As the County continues to respond to the pandemic, the funds provides for the need to expand and sustain deployment of technologies to work in remote capacities to provide for the safety of the workforce and public alike.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$450,000.00
Type of capital expenditures, based on the following	

enumerated uses	Technology infrastructure to adapt government operations
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	As the County continues to respond to the pandemic, the funds provide for the need to expand and sustain deployment of technologies to work in remote capacities to provide for the safety of the workforce and public alike.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These funds will be helpful in maintaining a prepared response to technology-related obstacles that continue to be identified as a result of the impact of COVID-19.

**Project Name: Downtown First-Floor Jail Remodel**

Project Identification Number	ARP-1330
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$4,000,000.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$25,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$25,000.00
Project Description	The recent Downtown Jail studies and reports completed by the County's consultants show that the downtown jail processing area is antiquated and needs significant upgrades. The needs were exacerbated during the COVID-19 pandemic, as it became evident that the processing on the first floor is crowded and inefficient. The improvements would address public safety, employee & inmate safety, and streamlining inmate processing. By addressing the law enforcement drop-offs processing, the improvements would enhance public safety by allowing officers to quickly drop off inmates and return to patrol. The improvements would also allow for safer processing in considering pandemic risks to both the employees and visitors to the facility. Lastly, these improvements would be completed in accordance with the most current and applicable best practices, litigation, and legal concerns related to the legal processing of inmates.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,000,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public

Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The recent Downtown Jail studies and reports completed by the County's consultants show that the downtown jail processing area is antiquated and needs significant upgrades. The improvements would address public safety, employee & inmate safety, and streamlining inmate processing. By addressing the law enforcement drop-offs processing, the improvements would enhance public safety by allowing officers to quickly drop off inmates and return to patrol. The improvements would also allow for safer pro
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need for modernization of this facility was exacerbated during the COVID-19 pandemic, as it became evident that the processing on the first floor is crowded and inefficient.

**Project Name: Grant-Making Process via NOFO-PDN**

Project Identification Number	ARP-1370
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-COVID-19 Assistance to Non-Profits
Status To Completion	Completed less than 50%
Adopted Budget	\$64,130.00
Total Cumulative Obligations	\$64,130.00
Total Cumulative Expenditures	\$30,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	An economic relief program providing access to funding for local nonprofits who have experienced challenges in their ongoing operation throughout the pandemic.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	An economic relief program providing access to funding for local nonprofits who have experienced challenges in their ongoing operation throughout the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Local nonprofits continue to provide services to the public that were exacerbated or created by the pandemic and these funds will aid them in those endeavors.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

**Project Name: Language Access for Residents (Interpreters & i915)**

Project Identification Number	ARP-1290
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$420,000.00
Total Cumulative Obligations	\$20,680.00



Total Cumulative Expenditures	\$20,680.00
Current Period Obligations	\$7,205.00
Current Period Expenditures	\$7,205.00
Project Description	In our efforts to continue to be safe, engaged, and inclusive where everyone can contribute and thrive through civic, economic, and cultural integration; the implementation of iSpeak915 would ensure that all constituents, including those that have disabilities or with Limited English Proficiency, have meaningful access to information, programs, and services. Additionally, health communication and outreach strategies during a pandemic or other disruptive conditions should not be hampered by language proficiencies in populations. Communication from local government should reach all El Pasoans in an effective and timely manner so that residents are fully informed and are able to risk assess, mitigate, prepare for, adapt to, and recover from future disruptive conditions. With the creation of iSpeak915 El Paso's Language Access Solution, comes the development of policies, county-wide internal training, purchasing of tablets to facilitate service, creation and printing of language access cards and posters, and lastly, procurement of interpretation services and translation of vital county documents.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In our efforts to continue to be safe, engaged, and inclusive where everyone can contribute and thrive through civic, economic, and cultural integration; the implementation of iSpeak915 would ensure that all constituents, including those that have disabilities or with Limited English Proficiency, have meaningful access to information, programs, and services. With the creation of iSpeak915 El Paso's Language Access Solution, comes the development of policies, county-wide internal training, purcha
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	By creating a new courtroom at the Jail Annex with remote access capability, the proper facility to support these functions can be constructed without hindering the current operations at the facility.

**Project Name: Annex Courtroom II Buildout - Remote Hearings**

Project Identification Number	ARP-1220
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,800,000.00
Total Cumulative Obligations	\$11,351.25
Total Cumulative Expenditures	\$11,351.25
Current Period Obligations	\$1,351.25
Current Period Expenditures	\$11,351.25

Project Description	Technology has vastly changed the landscape of how government business can be accomplished. During the COVID-pandemic, the remote conferencing opportunity with inmates from both the Downtown Detention Facility and the Jail Annex became instrumental in processing inmates without endangering staff, inmates, or other persons by transporting detainees to the downtown area. Through this, many courts have found videoconferencing to be fast and efficient, and the consensus is that many proceedings can continue to be held remotely between courthouse and these facilities. By creating a new courtroom at the Jail Annex with remote access capability, the proper facility to support these functions can be constructed without hindering the current operations at the facility. This new courtroom will be located adjacent to the current facility while maintaining the appropriate required secure perimeter.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,800,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	pending
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	pending

**Project Name: CNTY BANDWIDTH INCREASE**

Project Identification Number	ARP-1270
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$448,500.00
Total Cumulative Obligations	\$393,661.10
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$393,661.10
Current Period Expenditures	\$0.00
	The Information Technology Department seeks to increase the County's primary broadband Internet circuit bandwidth. This will assist in providing sufficient internet power for County employees onsite and employees working remotely. Without this increase, employees will experience latency

Project Description	and poor system performance when utilizing resources to include those in the Cloud when accessed from within County facilities. The increase of the Internet circuit will also require an increment to our distributed denial of service (DDoS) mitigation system, which monitors attacks with early detection notification. This service minimizes the impact of bad actors who overwhelm the circuit's capacity to handicap County online services with malicious attempts to disrupt normal operations.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This will assist in providing sufficient internet power for County employees onsite and remotely. Minimizing latency and poor system performance when utilizing resources to include those in the Cloud when accessed from within County facilities. The increase of the Internet circuit will also require an increment to our distributed denial of service (DDoS) mitigation system, which monitors attacks with early detection notification. Minimize the impact of bad actors.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	As part of ensuring the program's efficacy and applicability to the public health impact of Covid-19, El Paso County has developed key performance indicators to track program impact. For this project, this indicator tracks the County employee COVID rate.
Projected/actual construction start date	4/4/2022
Projected/actual initiation of operations date	4/4/2022

**Project Name: PURCHASING - STAFFING SUPPLEMENTS**

Project Identification Number	ARP-1480
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$310,332.00
Total Cumulative Obligations	\$7,992.89
Total Cumulative Expenditures	\$7,992.89
Current Period Obligations	\$7,992.89
Current Period Expenditures	\$7,992.89
Project Description	"The project provides personnel funding for additional procurement responsibilities directly related to projects within the County SLFRF Portfolio.

**Project Name: ESD #1 Staffing & Supplies**

Project Identification Number	ARP-1081
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.2-Transfers to Other Units of Government
Status To Completion	Completed
Adopted Budget	\$103,373.30
Total Cumulative Obligations	\$103,373.30

Total Cumulative Expenditures	\$103,373.30
Current Period Obligations	\$103,373.30
Current Period Expenditures	\$103,373.30
Project Description	'County Emergency Services District #1 provides fire and emergency medical services to various communities throughout the region, including some of the most outlying and disproportionately impacted communities in the region. These funds will provide assistance to the ESD for staffing or supplies as demand for testing, vaccine or other pandemic responses fluctuate throughout the course of the pandemic.

### Project Name: Water & Wastewater

Project Identification Number	ARP-1011
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Completed less than 50%
Adopted Budget	\$29,373,550.96
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The County has programmed \$34M, to include design and construction services, toward the provision of first-time water and wastewater service projects for various vulnerable communities across the County via strategic partnerships with El Paso Water – Public Service Board and the Lower Valley Water – Municipal Utility District. The County is funding the design and construction of centralized wastewater management systems for existing communities that have lacked access to this fundamental utility since they were originally developed nearly 40 years ago. The overall investment has been organized into two regional projects, the Northwest Area Project and the Lower Valley/Far East Are Project. Upon completion of each project, management of the system and the constructed assets will be dedicated to each respective water utility organization. Additionally, the Lower Valley Water District has also provided funding from its capital budget to complement the County’s ARPA investment to expand service delivery within abutting communities identified by the County as a priority.
Projected/actual construction start date	4/1/2022
Projected/actual initiation of operations date	4/1/2022
Location Type(for broadband, geospatial location data)	Address Range
Location Details	East & West El Paso (Intersection of Horizon Blvd and Nancy Dr.)
Public Water System (PWS) ID Number	TX0710154
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A

Median Household Income of service area	\$38,753.00
Lowest Quintile Income of the service area	\$3.67

**Project Name: TESTING & VACCINATION TRAFFIC CONTROL**

Project Identification Number	ARP-4000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$41,325.00
Total Cumulative Expenditures	\$25,095.00
Current Period Obligations	\$41,325.00
Current Period Expenditures	\$25,095.00
Project Description	The County has worked with various partner agencies in the community to establish various testing sites on different scales.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County has worked with various partner agencies in the community to establish various testing sites on different scales. This project provides funding for some of the larger mass-testing sites that the County has established and also for the purchase of two message boards for use at smaller and more targeted vaccination or testing events. The fund provides flexibility to quickly ramp up the necessary traffic controls needed for on-demand or semi-permanent sites throught the County.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	As part of ensuring the program's efficacy and applicability to the public health impact of Covid-19, El Paso County has developed key performance indicators to track program impact. For this project, this indicator tracks the El Paso County vaccination rates.

**Project Name: VIRTUAL COURTHOUSE KIOSKS**

Project Identification Number	ARP-1260
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$600,000.00
Total Cumulative Obligations	\$508,922.34
Total Cumulative Expenditures	\$96,822.34
Current Period Obligations	\$508,922.34
Current Period Expenditures	\$96,822.34

Project Description	The project will enhance effective customer service delivery by combining NLP (Natural Language Processing), speech recognition in English and Spanish, and various technologies, into an alternative method for the public to remotely access County services via specific kiosks across the County.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$566,933.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will enhance effective customer service delivery by combining NLP (Natural Language Processing), speech recognition in English and Spanish, and various technologies, into an alternative method for the public to remotely access County services via specific kiosks across the County. The proposed location of these kiosks will include any County service facility across the community as well as potential privately-owned locations with a high potential to increase customer service. Each ki
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	As part of ensuring the program's efficacy and applicability to the public health impact of Covid-19, El Paso County has developed key performance indicators to track program impact. For this project, this indicator tracks the County employee COVID rate.

**Project Name: EXPAND CIT (EHN/SO)**

Project Identification Number	ARP-1000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,500,000.00
Total Cumulative Obligations	\$321,763.19
Total Cumulative Expenditures	\$73,223.80
Current Period Obligations	\$321,763.19
Current Period Expenditures	\$73,223.80
Project Description	The Crisis Intervention Team (CIT) is a community partnership between law enforcement and mental health professionals who receive specialized training on mental health crisis-related calls for service.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$484,000.00

Type of capital expenditures, based on the following enumerated uses	Technology and equipment to allow law enforcement
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Crisis Intervention Team (CIT) is a community partnership between law enforcement and mental health professionals who receive specialized training on mental health crisis-related calls for service. In 2021, the County, in partnership with the local mental health authority, Emergence Health Network, launched the SO's Crisis Intervention Team Unit with three teams, whereby one deputy and a clinician respond to calls involving mental illness servicing all unincorporated areas of El Paso County.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	As part of ensuring the program's efficacy and applicability to the public health impact of Covid-19, El Paso County has developed key performance indicators to track program impact. For this project, these indicators include the number of CIT interactions, the number of interactions resulting in a referral, and the County Congregate Setting COVID rate.

**Project Name: COVID SPACE PLANNING FOR THE COUNTY COURTHOUSE**

Project Identification Number	ARP-1091
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$39,500.00
Total Cumulative Obligations	\$39,500.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$39,500.00
Current Period Expenditures	\$0.00
Project Description	The study aims to evaluate existing workspaces across the County, beginning with the County Courthouse, and identify additional steps or measures that the County may take to help mitigate the spread of COVID-19 throughout County facilities, providing a more resilient and safe environment for the public and County employees alike.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public

Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The study aims to evaluate existing workspaces across the County, beginning with the County Courthouse, and identify additional steps or measures that the County may take to help mitigate the spread of COVID-19 throughout County facilities, providing a more resilient and safe environment for the public and County employees alike. The report will identify needs and find patterns within County workspaces (square footage counts, employee counts, teams/ processes, etc.) as well as examine current ve
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	As part of ensuring the program's efficacy and applicability to the public health impact of Covid-19, El Paso County has developed key performance indicators to track program impact. For this project, this indicator tracks the County employee COVID rate.

### Project Name: County PPE

Project Identification Number	ARP-1101
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed less than 50%
Adopted Budget	\$578,395.00
Total Cumulative Obligations	\$196,429.52
Total Cumulative Expenditures	\$193,729.52
Current Period Obligations	\$23,404.00
Current Period Expenditures	\$39,463.90
Project Description	This is a single part of a series of projects aimed at providing County employees with the resources for a safer work environment as they manage day-to-day interactions with members of the public.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This is a single part of a series of projects aimed at providing County employees with the resources for a safer work environment as they manage day-to-day interactions with members of the public. These purchases are intended to provide an active and consistent inventory of personal protective equipment (PPE) and related items for use throughout all County departments.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This individual project will consist of the purchase of KN95 and other masks as directed by the CDC, nitrile gloves, goggles or other items required for employees to interact with members of the public safely. The aforementioned items will continue to help keep staff safe from COVID-19.

### Project Name: County Admin ARPA Staffing

Project Identification Number	ARP-1460
Project Expenditure Category	7-Administrative



Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$836,387.00
Total Cumulative Obligations	\$183,842.81
Total Cumulative Expenditures	\$183,842.81
Current Period Obligations	\$69,485.40
Current Period Expenditures	\$69,892.56
Project Description	The project provides personnel funding for the oversight and management of the entire County SLFRF Portfolio

**Project Name: County Sanitization**

Project Identification Number	ARP-1100
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$421,605.00
Total Cumulative Obligations	\$58,630.16
Total Cumulative Expenditures	\$53,193.78
Current Period Obligations	\$3,454.00
Current Period Expenditures	\$6,663.77
Project Description	This project will consist of purchasing of disinfecting items for El Paso County staff in their efforts to protect both the community and staff in day-to-day operations. This may include cleaning solutions, disinfecting sprays and solutions, disinfecting wipes, hand sanitizer, clorox, soap, etc.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will consist of purchasing of necessary items including equipment for El Paso County staff in their efforts to protect both the community and staff in day-to-day interactions. This includes the purchase of protective shields, enclosed glass protectors, hand sanitizer, soap, and disinfectant solution. During the height of the pandemic, significant portions of staff were at higher risk of exposure as they worked to continue meeting public needs in the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The aforementioned items/supplies and equipment will continue to help keep staff safe from COVID-19.

**Project Name: Law Office Zoom Enterprise Subscription**

Project Identification Number	ARP-1200
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses

Status To Completion	Completed less than 50%
Adopted Budget	\$25,000.00
Total Cumulative Obligations	\$1,411.06
Total Cumulative Expenditures	\$1,411.06
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project ensures the County Law Offices, to include the District Attorney's Office, County Attorney's Office and County Public Defenders, have access to Zoom Enterprise subscriptions for virtual court hearings.

**Project Name: University Medical Center Operational Support**

Project Identification Number	ARP-1020
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.2-Transfers to Other Units of Government
Status To Completion	Completed 50% or more
Adopted Budget	\$34,752,896.00
Total Cumulative Obligations	\$17,376,448.00
Total Cumulative Expenditures	\$17,376,448.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	University Medical Center serves some of the most vulnerable members of the community as the County Hospital District. The transfer of funds facilitates ongoing and sustained operations at the main campuses and clinics in direct response to needs brought on by the pandemic.

**Project Name: Communication, Outreach, & Studies (PDN)**

Project Identification Number	ARP-1090
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,160,500.00
Total Cumulative Obligations	\$328,125.00
Total Cumulative Expenditures	\$328,125.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project provides funding for various public outreach campaigns and initiatives aimed at reducing the risk of transmitting COVID-19 through public health measures, including testing and vaccination efforts.
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project provides funding for various public outreach campaigns and initiatives aimed at reducing the risk of transmitting COVID-19 through public health measures, including testing and vaccination efforts.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Public education on the ongoing circumstance is a critical component to ensuring public knowledge of the risks and solutions being implemented by the various stakeholders working to address the pandemic.

**Project Name: ESD/SO Regional Mobile Command Units**

Project Identification Number	ARP-1040
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$2,258,506.29
Total Cumulative Obligations	\$2,258,506.29
Total Cumulative Expenditures	\$2,258,506.29
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project involves the purchase of two mobile command units for use by the El Paso County Emergency Services District during unincorporated vaccine events. During the height of the pandemic in the region, it became evident that there was a lack of equipment on hand to accommodate the large number of clients, public health workers and volunteers during pop-up vaccine events in the unincorporated areas.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,258,506.29
Type of capital expenditures, based on the following enumerated uses	Acquisition of equipment for COVID-19 prevention and treatment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project involves the purchase of two mobile command units for use by the El Paso County Emergency Services District during unincorporated vaccine events. During the height of the pandemic in the region, it became evident that there was a lack of equipment on hand to accommodate the large number of clients, public health workers and volunteers during pop-up vaccine events in the unincorporated areas.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Mobile command units will allow for a readied response for any potential surges in the ongoing pandemic, especially as it pertains to providing access in the unincorporated areas of the County.

**Project Name: County Health & Life Fund Medical Expenses**

Project Identification Number	ARP-1030
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Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed 50% or more
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$1,530,879.00
Total Cumulative Expenditures	\$1,530,879.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The County's Risk Pool Fund processed multiple claims related to COVID-19. We will be evaluating as we receive claims. We anticipate this trend to continue and are seeking ARPA funds to replenish the claims costs associated with COVID-19.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County's Risk Pool Fund processed multiple claims related to COVID-19 reducing our fund significantly. Through November 2021, claims have totaled approximately \$2.5M. Out of the \$2.5M, we have identified \$875,460 in eligible covid claims. We will be evaluating as we receive claims. We anticipate this trend to continue and are seeking ARPA funds to replenish the claims costs associated with COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These funds will help address the significant financial impact incurred by a surge in claims brought on by the pandemic.

## Subrecipients

### Subrecipient Name: EL PASO COUNTY HOSPITAL DISTRICT dba UNIVERSITY MEDICAL CENTER OF EL PASO

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	4815 Alameda Ave
Address Line 2	
Address Line 3	
City	EL PASO
State	TX
Zip	79905
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: EL PASO COUNTY ESD NO 2

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	100 SAN ELIZARIO RD, STE N
Address Line 2	
Address Line 3	
City	CLINT
State	TX
Zip	79836
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: EL PASO, COUNTY OF

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	800 E. OVERLAND AVE. STE 100
Address Line 2	
Address Line 3	
City	EL PASO

State	TX
Zip	79901
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: SILSBEE FORD INC.**

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	1211 US HWY 96 N
Address Line 2	
Address Line 3	
City	SILSBEE
State	TX
Zip	77656
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: PASO DEL NORTE COMMUNITY FOUNDATION**

TIN	
Unique Entity Identifier	C9FBA6M26B11
POC Email Address	
Address Line 1	221 N Kansas ST STE 1900
Address Line 2	
Address Line 3	
City	EL PASO
State	TX
Zip	79901
Zip+4	1428
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: C E A ENGINEERING GROUP INC.**

TIN	
Unique Entity Identifier	DNAMYAVGV955
POC Email Address	
Address Line 1	813 N. KANSAS ST. #300

Address Line 2	
Address Line 3	
City	EL PASO
State	TX
Zip	79902
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: MORENO CARDENAS INC**

TIN	
Unique Entity Identifier	RJFWXEUDLF47
POC Email Address	
Address Line 1	2505 E. Missouri Avenue
Address Line 2	
Address Line 3	
City	EL PASO
State	TX
Zip	79903
Zip+4	3919
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: MNK ARCHITECTS, INC**

TIN	742555802
Unique Entity Identifier	
POC Email Address	
Address Line 1	330 Eubanks CT
Address Line 2	
Address Line 3	
City	EL PASO
State	TX
Zip	79902
Zip+4	1507
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: DELL COMPUTER CORPORATION**

TIN	742616805

Unique Entity Identifier	
POC Email Address	
Address Line 1	ONE DELL WAY
Address Line 2	
Address Line 3	
City	ROUND ROCK
State	TX
Zip	78682
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: EL PASO COUNTY EMERGENCY SERVICES DISTRICT #1**

TIN	
Unique Entity Identifier	PBTQWKD77CH4
POC Email Address	
Address Line 1	14151 Nunda AVE
Address Line 2	
Address Line 3	
City	HORIZON
State	TX
Zip	79928
Zip+4	6912
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: ADVANCED ROBOT SOLUTIONS LLC**

TIN	473337421
Unique Entity Identifier	
POC Email Address	
Address Line 1	60 WATSON BOULEVARD
Address Line 2	
Address Line 3	
City	STRATFORD
State	CT
Zip	06615
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A



**Subrecipient Name: LEVEL 3 FINANCING INC**

TIN	470735805
Unique Entity Identifier	K686MUSAAKX6
POC Email Address	
Address Line 1	1025 ELDORADO BLVD.
Address Line 2	
Address Line 3	
City	BROOMFIELD
State	CO
Zip	80021
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

## Subawards

### Subaward No: 2022-0083

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$64,130.00
Subaward Date	1/31/2022
Place of Performance Address 1	221 N. KANSAS, SUITE 1900
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	EL PASO
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Establishment and management of the El Paso County American Rescue Plan Act Notice of Funding Opportunity for Nonprofit Agencies
Subrecipient	PASO DEL NORTE COMMUNITY FOUNDATION
Period of Performance Start	1/31/2022
Period of Performance End	12/31/2024

### Subaward No: 22203795

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00
Subaward Date	3/1/2022
Place of Performance Address 1	601 E. OVERLAND AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	EL PASO
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	ARPA 1330 DOWNTOWN DETENTION JAIL FIRST FLOOR REMODEL PROGRAMMING ARCHITECTURAL AND ENGINEERING SERVICES FOR PROGRAMMING, DESIGN AND CONSTRUCTION ADMINISTRATION SERVICES DOWNTOWN DETENTION FACILITY REMODEL-ON CALL SERVICE
Subrecipient	MNK ARCHITECTS, INC
Period of Performance Start	3/1/2022
Period of Performance End	12/31/2024

**Subward No: 22203545**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$114,323.00
Subaward Date	2/18/2022
Place of Performance Address 1	ONE DELL WAY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ROUND ROCK
Place of Performance State	TX
Place of Performance Zip	78682
Place of Performance Zip+4	
Description	As the County continues to respond to the pandemic, the funds provides for the need to expand and sustain deployment of technologies to work in remote capacities to provide for the safety of the workforce and public alike.
Subrecipient	DELL COMPUTER CORPORATION
Period of Performance Start	2/18/2022
Period of Performance End	3/9/2022

**Subward No: 2021-0619**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,290,114.04
Subaward Date	3/3/2021
Place of Performance Address 1	813 N. KANSAS ST. #300
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	EL PASO
Place of Performance State	TX
Place of Performance Zip	79902
Place of Performance Zip+4	
Description	Civil Engineering Contract with CEA Engineering Group, Inc. for professional engineering design services for the Northwest Area First-Time Water & Wastewater Project Area #1
Subrecipient	C E A ENGINEERING GROUP INC.
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2024

**Subward No: 2021-0623**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$3,336,335.00

Subaward Date	8/30/2021
Place of Performance Address 1	2505 E. Missouri Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	On-Call Civil Engineering Contract with Moreno Cardenas, Inc. (MCI) for professional engineering design services for the Lower Valley & Eastside Area First-Time Water & Wastewater Project.
Subrecipient	MORENO CARDENAS INC
Period of Performance Start	8/30/2021
Period of Performance End	12/31/2024

**Subaward No: 22205154**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$173,410.00
Subaward Date	4/25/2022
Place of Performance Address 1	1211 HIGHWAY 96 NORTH
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SILSBEE
Place of Performance State	TX
Place of Performance Zip	77656
Place of Performance Zip+4	
Description	Crisis Intervention Team (CIT) law enforcement vehicles.
Subrecipient	SILSBEE FORD INC.
Period of Performance Start	4/25/2022
Period of Performance End	12/31/2024

**Subaward No: 22204645**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$508,100.00
Subaward Date	4/6/2022
Place of Performance Address 1	60 WATSON BOULEVARD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	STRATFORD

Place of Performance State	CT
Place of Performance Zip	06615
Place of Performance Zip+4	
Description	The project will enhance effective customer service delivery by combining NLP (Natural Language Processing), speech recognition in English and Spanish, and various technologies, into an alternative method for the public to remotely access County services via specific kiosks across the County.
Subrecipient	ADVANCED ROBOT SOLUTIONS LLC
Period of Performance Start	4/6/2022
Period of Performance End	12/31/2024

**Subward No: 2022-0162**

Subaward Type	Subaward
Subaward Obligation	\$103,373.30
Subaward Date	3/7/2022
Place of Performance Address 1	14151 Nunda
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	HORIZON CITY
Place of Performance State	TX
Place of Performance Zip	79928
Place of Performance Zip+4	
Description	'County Emergency Services District #1 provides fire and emergency medical services to various communities throughout the region, including some of the most outlying and disproportionately impacted communities in the region. These funds will provide assistance to the ESD for staffing or supplies as demand for testing, vaccine or other pandemic responses fluctuate throughout the course of the pandemic.
Subrecipient	EL PASO COUNTY EMERGENCY SERVICES DISTRICT #1
Period of Performance Start	3/7/2022
Period of Performance End	12/31/2024

**Subward No: 22204560**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$393,661.10
Subaward Date	4/4/2022
Place of Performance Address 1	1025 ELDORADO
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	BROOMFIELD
Place of Performance State	CO
Place of Performance Zip	80021
Place of Performance Zip+4	
Description	'The Information Technology Department seeks to increase the County's primary broadband Internet circuit bandwidth. This will assist in providing sufficient internet power for County employees onsite and employees working remotely.
Subrecipient	LEVEL 3 FINANCING INC
Period of Performance Start	4/4/2022
Period of Performance End	12/31/2024

**Subward No: 120333**

Subaward Type	Direct Payment
Subaward Obligation	\$1,530,879.00
Subaward Date	3/3/2021
Place of Performance Address 1	800 E. OVERLAND, SUITE 406
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	EL PASO
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	The County's Risk Pool Fund processed multiple claims related to COVID-19. The County will be evaluating these claims as they are received. El Paso County anticipate this trend to continue and is seeking ARPA funds to replenish the claims costs associated with COVID-19.
Subrecipient	EL PASO, COUNTY OF
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2024

**Subward No: 2020-0523**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,258,506.29
Subaward Date	7/19/2021
Place of Performance Address 1	100 SAN ELIZARIO RD, STE N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	CLINT
Place of Performance State	TX
Place of Performance Zip	79836

Place of Performance Zip+4	
Description	This project involves the purchase of two mobile command units for use by the El Paso County Emergency Services District during unincorporated vaccine events. During the height of the pandemic in the region, it became evident that there was a lack of equipment on hand to accommodate the large number of clients, public health workers and volunteers during pop-up vaccine events in the unincorporated areas.
Subrecipient	EL PASO COUNTY ESD NO 2
Period of Performance Start	7/19/2021
Period of Performance End	12/31/2024

**Subward No: 2020-0518**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$328,125.00
Subaward Date	7/1/2021
Place of Performance Address 1	221 N. KANSAS, SUITE 100
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	EL PASO
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Communications and Outreach, to provide in-depth and strategic communication and outreach to El Paso residents regarding COVID-19 vaccines beginning upon the date of contract signature through September 30, 2021
Subrecipient	
Period of Performance Start	7/1/2021
Period of Performance End	10/31/2021

**Subward No: 2021-0736**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$17,376,448.00
Subaward Date	9/20/2021
Place of Performance Address 1	4815 ALAMEDA AVE.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	EL PASO
Place of Performance State	TX
Place of Performance Zip	79905

Place of Performance Zip+4	
Description	University Medical Center serves some of the most vulnerable members of the community as the County Hospital District. The transfer of funds facilitates ongoing and sustained operations at the main campuses and clinics in direct response to needs brought on by the pandemic.
Subrecipient	EL PASO COUNTY HOSPITAL DISTRICT dba UNIVERSITY MEDICAL CENTER OF EL PASO
Period of Performance Start	9/20/2021
Period of Performance End	12/31/2024



# Expenditures

## Expenditures for Awards more than \$50,000

### Expenditure: EN-00302008

Project Name	Grant-Making Process via NOFO-PDN
Subaward ID	SUB-0194097
Subaward No	2022-0083
Subaward Amount	\$64,130.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	PASO DEL NORTE COMMUNITY FOUNDATION
Expenditure Start	1/31/2022
Expenditure End	3/31/2022
Expenditure Amount	\$30,000.00

### Expenditure: EN-00304823

Project Name	Downtown First-Floor Jail Remodel
Subaward ID	SUB-0193563
Subaward No	22203795
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MNK ARCHITECTS, INC
Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$0.00

### Expenditure: EN-00458492

Project Name	Downtown First-Floor Jail Remodel
Subaward ID	SUB-0193563
Subaward No	22203795
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MNK ARCHITECTS, INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$25,000.00

**Expenditure: EN-00304833**

Project Name	Technology Equipment Deployment
Subaward ID	SUB-0194109
Subaward No	22203545
Subaward Amount	\$114,323.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DELL COMPUTER CORPORATION
Expenditure Start	2/18/2022
Expenditure End	3/31/2022
Expenditure Amount	\$0.00

**Expenditure: EN-00458495**

Project Name	Technology Equipment Deployment
Subaward ID	SUB-0194109
Subaward No	22203545
Subaward Amount	\$114,323.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DELL COMPUTER CORPORATION
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$114,323.00

**Expenditure: EN-00302046**

Project Name	Water & Wastewater - Design
Subaward ID	SUB-0194220
Subaward No	2021-0623
Subaward Amount	\$3,336,335.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MORENO CARDENAS INC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$163,671.20

**Expenditure: EN-00302057**

Project Name	Water & Wastewater - Design
Subaward ID	SUB-0194186

Subaward No	2021-0619
Subaward Amount	\$1,290,114.04
Subaward Type	Contract: Definitive Contract
Subrecipient Name	C E A ENGINEERING GROUP INC.
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$26,504.36

**Expenditure: EN-00462183**

Project Name	Water & Wastewater - Design
Subaward ID	SUB-0194186
Subaward No	2021-0619
Subaward Amount	\$1,290,114.04
Subaward Type	Contract: Definitive Contract
Subrecipient Name	C E A ENGINEERING GROUP INC.
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$82,334.11

**Expenditure: EN-00462185**

Project Name	Water & Wastewater - Design
Subaward ID	SUB-0194220
Subaward No	2021-0623
Subaward Amount	\$3,336,335.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MORENO CARDENAS INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$112,143.90

**Expenditure: EN-00458481**

Project Name	EXPAND CIT (EHN/SO)
Subaward ID	SUB-0366061
Subaward No	22205154
Subaward Amount	\$173,410.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SILSBEE FORD INC.

Expenditure Start	4/25/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

**Expenditure: EN-00458489**

Project Name	VIRTUAL COURTHOUSE KIOSKS
Subaward ID	SUB-0366063
Subaward No	22204645
Subaward Amount	\$508,100.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ADVANCED ROBOT SOLUTIONS LLC
Expenditure Start	4/6/2022
Expenditure End	6/30/2022
Expenditure Amount	\$96,000.00

**Expenditure: EN-00461678**

Project Name	ESD #1 Staffing & Supplies
Subaward ID	SUB-0366065
Subaward No	2022-0162
Subaward Amount	\$103,373.30
Subaward Type	Subaward
Subrecipient Name	EL PASO COUNTY EMERGENCY SERVICES DISTRICT #1
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$103,373.30

**Expenditure: EN-00461668**

Project Name	CNTY BANDWIDTH INCREASE
Subaward ID	SUB-0366064
Subaward No	22204560
Subaward Amount	\$393,661.10
Subaward Type	Contract: Purchase Order
Subrecipient Name	LEVEL 3 FINANCING INC
Expenditure Start	4/4/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

**Expenditure: EN-00055360**

Project Name	County Health & Life Fund Medical Expenses
Subaward ID	SUB-0045259
Subaward No	120333
Subaward Amount	\$1,530,879.00
Subaward Type	Direct Payment
Subrecipient Name	EL PASO, COUNTY OF
Expenditure Start	3/3/2021
Expenditure End	3/31/2022
Expenditure Amount	\$1,530,879.00

**Expenditure: EN-00055369**

Project Name	ESD/SO Regional Mobile Command Units
Subaward ID	SUB-0044660
Subaward No	2020-0523
Subaward Amount	\$2,258,506.29
Subaward Type	Contract: Definitive Contract
Subrecipient Name	EL PASO COUNTY ESD NO 2
Expenditure Start	7/19/2021
Expenditure End	12/31/2021
Expenditure Amount	\$2,258,506.29

**Expenditure: EN-00055483**

Project Name	Communication, Outreach, & Studies (PDN)
Subaward ID	SUB-0044778
Subaward No	2020-0518
Subaward Amount	\$328,125.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$328,125.00

**Expenditure: EN-00055353**

Project Name	University Medical Center Operational Support
Subaward ID	SUB-0044988

Subaward No	2021-0736
Subaward Amount	\$17,376,448.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	EL PASO COUNTY HOSPITAL DISTRICT dba UNIVERSITY MEDICAL CENTER OF EL PASO
Expenditure Start	9/20/2021
Expenditure End	12/31/2021
Expenditure Amount	\$17,376,448.00

### Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00304191

Project Name	Annex Courtroom II Buildout - Remote Hearings
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$10,000.00

Expenditure: EN-00458488

Project Name	Annex Courtroom II Buildout - Remote Hearings
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,351.25
Total Period Obligation Amount	\$1,351.25

Expenditure: EN-00302396

Project Name	Language Access for Residents (Interpreters & i915)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$13,475.00
Total Period Obligation Amount	\$13,475.00

Expenditure: EN-00458491

Project Name	Language Access for Residents (Interpreters & i915)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,205.00
Total Period Obligation Amount	\$7,205.00

Expenditure: EN-00458497

Project Name	Technology Equipment Deployment
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,085.40
Total Period Obligation Amount	\$5,085.40

Expenditure: EN-00304194

Project Name	Re-Entry Facility
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$20,000.00

Expenditure: EN-00460906

Project Name	Re-Entry Facility
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00302426

Project Name	County Auditor ARPA Staffing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,126.18
Total Period Obligation Amount	\$2,428.03

Expenditure: EN-00461694

Project Name	County Auditor ARPA Staffing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,301.85
Total Period Obligation Amount	\$79.07

Expenditure: EN-00458484

Project Name	COVID SPACE PLANNING FOR THE COUNTY COURTHOUSE
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$39,500.00

Expenditure: EN-00458478

Project Name	EXPAND CIT (EHN/SO)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$75,129.39

Expenditure: EN-00458498

Project Name	TESTING & VACCINATION TRAFFIC CONTROL

Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,095.00
Total Period Obligation Amount	\$41,325.00

Expenditure: EN-00302408

Project Name	Law Office Zoom Enterprise Subscription
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,291.14
Total Period Obligation Amount	\$1,291.14

Expenditure: EN-00055484

Project Name	Law Office Zoom Enterprise Subscription
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$119.92
Total Period Obligation Amount	\$119.92

Expenditure: EN-00302113

Project Name	County Sanitization
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$20,313.21
Total Period Obligation Amount	\$6,064.70

Expenditure: EN-00458485

Project Name	County Sanitization
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,663.77
Total Period Obligation Amount	\$3,454.00

Expenditure: EN-00063370

Project Name	County Sanitization
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$26,216.80
Total Period Obligation Amount	\$49,111.46

Expenditure: EN-00302424

Project Name	County Admin ARPA Staffing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,510.96
Total Period Obligation Amount	\$3,918.12



Expenditure: EN-00461680

Project Name	County Admin ARPA Staffing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$407.16
Total Period Obligation Amount	\$0.00

Expenditure: EN-00302394

Project Name	County PPE
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$84,746.50
Total Period Obligation Amount	\$84,027.20

Expenditure: EN-00458486

Project Name	County PPE
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$39,463.90
Total Period Obligation Amount	\$23,404.00

Expenditure: EN-00063379

Project Name	County PPE
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$69,519.12
Total Period Obligation Amount	\$88,998.32

## Payments To Individuals

Expenditure: EN-00302663

Project Name	County Attorney ARPA Staffing
Total Period Expenditure Amount	\$28,687.45
Total Period Obligation Amount	\$28,687.45

Expenditure: EN-00461689

Project Name	County Attorney ARPA Staffing
Total Period Expenditure Amount	\$34,437.66
Total Period Obligation Amount	\$34,437.66

Expenditure: EN-00302747

Project Name	Temporary Court Docket (Case Disposition)
Total Period Expenditure Amount	\$1,588.78
Total Period Obligation Amount	\$1,588.78

Expenditure: EN-00461691

Project Name	Temporary Court Docket (Case Disposition)
Total Period Expenditure Amount	\$19,558.84
Total Period Obligation Amount	\$19,558.84

Expenditure: EN-00302753

Project Name	County Auditor ARPA Staffing
Total Period Expenditure Amount	\$8,435.16
Total Period Obligation Amount	\$8,435.16

Expenditure: EN-00461696

Project Name	County Auditor ARPA Staffing
Total Period Expenditure Amount	\$18,442.82
Total Period Obligation Amount	\$18,442.82

Expenditure: EN-00458477

Project Name	EXPAND CIT (EHN/SO)
Total Period Expenditure Amount	\$73,223.80
Total Period Obligation Amount	\$73,223.80

Expenditure: EN-00458490

Project Name	VIRTUAL COURTHOUSE KIOSKS
Total Period Expenditure Amount	\$822.34
Total Period Obligation Amount	\$822.34

Expenditure: EN-00461685

Project Name	PURCHASING - STAFFING SUPPLEMENTS
Total Period Expenditure Amount	\$7,992.89
Total Period Obligation Amount	\$7,992.89

Expenditure: EN-00302436

Project Name	County Admin ARPA Staffing
Total Period Expenditure Amount	\$93,704.82
Total Period Obligation Amount	\$93,704.82

Expenditure: EN-00461684

Project Name	County Admin ARPA Staffing
Total Period Expenditure Amount	\$69,485.40

Total Period Obligation Amount	\$69,485.40
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Expenditure: EN-00063380

Project Name	County Admin ARPA Staffing
Total Period Expenditure Amount	\$16,734.47
Total Period Obligation Amount	\$16,734.47

# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The County has elected to take the standard allowance for several government services. Namely, for our projects pertaining to El Paso County Constable public health support services via the use of a COVID-19 support deputy and for the replacement of the El Paso County Sheriff's Office fleet vehicles.

## Overview

Total Obligations	\$29,756,949.71
Total Expenditures	\$23,491,353.67
Total Number of Projects	28
Total Number of Subawards	13
Total Number of Expenditures	51

## Certification

Authorized Representative Name	Edward Anthony Dion
Authorized Representative Telephone	9155462020
Authorized Representative Title	County Auditor
Authorized Representative Email	<a href="mailto:edion@epcounty.com">edion@epcounty.com</a>
Submission Date	7/29/2022 4:28 PM