

SLFRF Compliance Report - SLT-0617-P&E Report-Q4 2022

Report Period : Quarter 4 2022 (October-December)

Recipient Profile

Recipient Information

Recipient UEI	GJJHZZSVQWR6
Recipient TIN	746000762
Recipient Legal Entity Name	El Paso County, Texas
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	500 E. San Antonio
Recipient Address 2	
Recipient Address 3	
Recipient City	El Paso
Recipient State/Territory	TX
Recipient Zip5	79901
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Executive
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: VIRTUAL COURT TECHNOLOGY

Project Identification Number	ARP-1300
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$3,348.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$3,348.00
Current Period Expenditures	\$0.00
Project Description	The purpose is to promote and improve remote participation in hearings and other court proceedings by (1) improving the quality of sound and video transmission, and (2) improving the reliability and compatibility of equipment.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$57,580.41
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The purpose is to promote and improve remote participation in hearings and other court proceedings by (1) improving the quality of sound and video transmission, and (2) improving the reliability and compatibility of equipment.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Judges and attorneys see the value in remote work, but they are frustrated by poor sound and video quality. To the extent that the County can maintain quality communications for the courts, the judiciary remains committed to supporting the continued use of remote hearings. Remote work in turn promotes social distancing by allowing us to conduct court work without assembling groups of people in our confined courtrooms.

Project Name: ECONOMIC DEVELOPMENT - PHASE I (LOAN FORGIVENESS - FASTER PROGRAM

Project Identification Number	ARP-1140
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed less than 50%
Adopted Budget	\$4,178,750.00
Total Cumulative Obligations	\$500,000.00

Total Cumulative Expenditures	\$446,571.72
Current Period Obligations	\$446,571.72
Current Period Expenditures	\$446,571.72
Project Description	In Fiscal Year 2021, the County declared a budget emergency mid-year and utilized operating reserve funding to fund the development of an economic recovery program for the community titled the Financial Assistance for Safety, Technology and Economic Resilience (FASTER).
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In Fiscal Year 2021, the County declared a budget emergency mid-year and utilized operating reserve funding to fund the development of an economic recovery program for the community titled the Financial Assistance for Safety, Technology and Economic Resilience (FASTER).
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The FASTER business program included a series of forgivable loans intended to aid businesses in their efforts of business continuity, recovery and resilience. To continue expanding the County's assistance to small businesses, the County is seeking to convert the FASTER-originated loans into grants utilizing ARPA funding.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	102

Project Name: RESCUE MISSION - SERVICES FOR UNHOUSE PERSONS

Project Identification Number	ARP-4020
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$675,000.00
Total Cumulative Obligations	\$675,000.00
Total Cumulative Expenditures	\$58,350.00
Current Period Obligations	\$58,350.00
Current Period Expenditures	\$58,350.00
Project Description	Throughout the pandemic, the County, in partnership with the City of El Paso, managed a temporary hotel shelter for the unhoused members of the community. As that facility is now being scaled down, an alternate transitional shelter is necessary for unhoused justice-involved clients under the care management of the County's Office of Reentry.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Throughout the pandemic, the County, in partnership with the City of El Paso, managed a temporary hotel shelter for the unhoused members of the community. As that facility is now being scaled down, an alternate transitional shelter is necessary for unhoused justice-involved clients under the care management of the County's Office of Reentry.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project provides for a partnership with the Rescue Mission of El Paso to address homelessness among justice-involved individuals by securing a safe place to live temporarily while social support services, housing and other programming interventions are secured. This arrangement continues the existing protocol of directly transporting unhoused justice-involved individuals released from the County jail directly to a shelter to mitigate the spread of COVID-19.

Project Name: DISASTER TRANSPORTATION SERVICE (BENEFICIARY AGREEMENT - PROJECT AMISTAD)

Project Identification Number	ARP-4050
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$158,500.00
Total Cumulative Obligations	\$158,500.00
Total Cumulative Expenditures	\$158,500.00
Current Period Obligations	\$158,500.00
Current Period Expenditures	\$158,500.00
Project Description	This project is for a beneficiary agreement to the non-profit organization, Project Amistad, for their continued provision of non-medical emergency transportation to individuals in the rural areas of the County.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is for a beneficiary agreement to the non-profit organization, Project Amistad, for their continued provision of non-medical emergency transportation to individuals in the rural areas of the County.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	During the peak of the pandemic, this organization provided this transportation for individuals needing to make medical appointments or reach COVID testing sites. This grant is to help mitigate the financial and economic harm that was incurred by this level of service at their own expense
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: DO STAFFING FOR VIRTUAL COURTROOM - DOWNTOWN JAIL

Project Identification Number	ARP-1240
	3-Public Health-Negative Economic Impact: Public Sector

Project Expenditure Category	Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$1,088,202.00
Total Cumulative Obligations	\$12,509.03
Total Cumulative Expenditures	\$12,509.03
Current Period Obligations	\$12,509.03
Current Period Expenditures	\$12,509.03
Project Description	As local courts continue to adapt and rely on both virtual and in-person hearings, additional staffing at the local detention facilities is necessary to provide coverage for both operational demands. This project provides necessary staffing for the additional virtual courtroom that will be constructed at the County Downtown Detention Facility.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	As local courts continue to adapt and rely on both virtual and in-person hearings, additional staffing at the local detention facilities is necessary to provide coverage for both operational demands. This project provides necessary staffing for the additional virtual courtroom that will be constructed at the County Downtown Detention Facility.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project provides necessary staffing for the additional virtual courtroom that will be constructed at the County Downtown Detention Facility.
Number of government FTEs responding to COVID-19 supported under this authority	1

Project Name: CANUTILLO WAREHOUSE

Project Identification Number	ARP-1340
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$2,255,400.00
Total Cumulative Obligations	\$931,298.16
Total Cumulative Expenditures	\$10,000.00
Current Period Obligations	\$91,000.00
Current Period Expenditures	\$10,000.00
Project Description	The Infrastructure Services Department proposes to construct a new County facility to serve the Northwest Area of the County to house staff, equipment, and materials associated with the responsibilities the Department is tasked with in the County's Emergency Response Plan.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,255,400.00
Type of capital expenditures, based on the following enumerated uses	Emergency operations centers and acquisition of emergency response equipment

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Infrastructure Services Department proposes to construct a new County facility to serve the Northwest Area of the County to house staff, equipment, and materials associated with the responsibilities the Department is tasked with in the County's Emergency Response Plan.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These services include items such as maintaining and/or reconstructing roads during natural disasters, staging and/or storing debris to be properly disposed of during disaster recovery programs and providing adequate materials and equipment during hazardous weather events. The facility will also provide a possible centralized location to stage during emergency response plans .

Project Name: DOWNTOWN DETENTION FACILITY - SECURITY SYSTEM

Project Identification Number	ARP-4030
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$3,951,349.77
Total Cumulative Obligations	\$3,951,349.77
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$3,951,349.77
Current Period Expenditures	\$0.00
Project Description	The project scope of work includes the modernizing of cameras, intercoms, touchpads, and doors throughout the jail facility that have met their end of life as many are original pieces of equipment when the jail was constructed approximately 30 years ago.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,951,349.77
Type of capital expenditures, based on the following enumerated uses	Technology and equipment to allow law enforcement
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Modernizing of cameras, intercoms, touchpads, and doors throughout the jail facility that have met their end of life as many are original pieces of equipment when the jail was constructed approximately 30 years ago.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These security and administrative needs, related to repair and maintenance needs of this technology infrastructure, have been largely affected by the pandemic. The failures of various elements of the system may require additional staffing & closer interaction with inmates of the facility to provide security monitoring throughout the jail. The Sheriff's Office was unable to dedicate the staffing resources to manage this initiative as they continued their response to the public health crisis.

Project Name: DOWNTOWN DETENTION FACILITY SANITARY SEWER INFRASTRUCTURE

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Project Identification Number	ARP-4040
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Status To Completion	Completed less than 50%
Adopted Budget	\$3,025,728.00
Total Cumulative Obligations	\$3,025,728.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$3,025,728.00
Current Period Expenditures	\$0.00
Project Description	The project scope includes replacement of wastewater infrastructure that serves the Downtown Jail Facility to provide the general health, safety, and welfare of the public, County employees, and detained individuals within this congregate facility. This project would ensure the County is able to maintain existing wastewater service levels for this public facility that is cost-effective, as the Public Works Department has determined that a no-build scenario or alternative would result in a significant failure.
Projected/actual construction start date	2/6/2023
Projected/actual initiation of operations date	2/1/2024
Location Type(for broadband, geospatial location data)	Address
Location Details	601 E Overland, El Paso, TX 79901
Public Water System (PWS) ID Number	0710002
National Pollutant Discharge Elimination System (NPDES) Permit Number	TXR150000
Median Household Income of service area	\$51,044.00
Lowest Quintile Income of the service area	\$16,502.00

Project Name: VOIP SYSTEM UPGRADE

Project Identification Number	ARP-1280
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$3,557,084.64
Total Cumulative Obligations	\$3,557,084.64
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,182,421.33
Current Period Expenditures	\$0.00
Project Description	The Information Technology Department (ITD) seeks to replace large components of the current analog telephone system. Several challenges exist in using the current system to support an environment that has become increasingly remote for County employees.

What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,557,084.64
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Information Technology Department (ITD) seeks to replace large components of the current analog telephone system. Several challenges exist in using the current system to support an environment that has become increasingly remote for County employees.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This Project allows ITD to implement the first phase of a County conversion to a Voice Over IP (VOIP) based phone system in areas of high need. Transitioning to this technology will better leverage the County's investment in other remote-based technology and workplace technology, further facilitating the ability for employees to work remotely and still provide excellent customer service to the public.
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: OFFICE OF MEDICAL EXAMINER- MNK

Project Identification Number	ARP-1350
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$626,359.00
Total Cumulative Obligations	\$626,359.00
Total Cumulative Expenditures	\$42,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$42,000.00
Project Description	The Office of the Medical Examiner (OME) is seeking to construct a new facility as existing operational demands can no longer be housed in the existing facility.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$626,359.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Office of the Medical Examiner (OME) is seeking to construct a new facility as existing operational demands can no longer be housed in the existing facility.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	Cases under the jurisdiction of the OME increased sharply from 2019 to 2020. The future needs of the County's

negative economic impact of Covid-19

medicolegal death investigation would be better served in a new facility that can house an increased number of bodies and is better prepared for significant loss of life events.

Project Name: MICROWAVE LINK CONNECTIVITY

Project Identification Number	ARP-1310
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$980,099.00
Total Cumulative Obligations	\$979,701.13
Total Cumulative Expenditures	\$244,925.28
Current Period Obligations	\$0.00
Current Period Expenditures	\$244,925.28
Project Description	The project aims to add three Radio Microwave Links which will provide additional redundancy for the County's digital communication systems utilized by the County Sheriff's Office in the event of a system outage.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$980,099.00
Type of capital expenditures, based on the following enumerated uses	Technology and equipment to allow law enforcement
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project aims to add three Radio Microwave Links which will provide additional redundancy for the County's digital communication systems utilized by the County Sheriff's Office in the event of a system outage.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The additional links will also provide improved radio coverage for first responders in problematic areas in the County as they continue to provide critical services to the community during the COVID-19 pandemic, including areas with limited cell phone reception due to the geographically-isolated nature of the service area.

Project Name: JUVENILE JUSTICE CENTER IMPROVEMENT

Project Identification Number	ARP-1360
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$85,000.00
Total Cumulative Obligations	\$12,748.45
Total Cumulative Expenditures	\$3,916.15

Current Period Obligations	\$8,832.30
Current Period Expenditures	\$0.00
Project Description	This project aims to mitigate and prevent COVID-19 and other infectious diseases from spreading throughout the County Juvenile Detention Facility by procuring and installing plexiglass dividers in vehicles, workstations, and at locations of face-to-face interactions where social distancing is not possible.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project aims to mitigate and prevent COVID-19 and other infectious diseases from spreading throughout the County Juvenile Detention Facility by procuring and installing plexiglass dividers in vehicles, workstations, and at locations of face-to-face interactions where social distancing is not possible.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This includes the implementation of equipment to provide a sanitary environment for employees as well as clients of the Department. All working in tandem, these efforts seek to help preserve the health, safety, and welfare of the site personnel and the greater community by reducing pathogen spread.

Project Name: EASTSIDE HEALTHCARE MASTER PLAN-CEA GROUP

Project Identification Number	ARP-1351
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$187,295.00
Total Cumulative Obligations	\$187,295.00
Total Cumulative Expenditures	\$59,866.40
Current Period Obligations	\$0.00
Current Period Expenditures	\$34,860.90
Project Description	The location of the new OME facility (ARP-1350) is within a large parcel of land owned by the County in the eastern portion of the community. As part of the pre-construction activities associated with the project, the Planning & Development Department is working to master plan the 75-acre site to ensure future development in the area, which may include complementary healthcare facilities, is thoughtfully developed and accounted for.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$187,295.00

Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The location of the new OME facility (ARP-1350) is within a large parcel of land owned by the County in the eastern portion of the community. As part of the pre-construction activities associated with the project, the Planning & Development Department is working to master plan the 75-acre site to ensure future development in the area, which may include complementary healthcare facilities, is thoughtfully developed and accounted for.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This planning process ensures the land is legally zoned and subdivided as required by the City of El Paso's local ordinances.

Project Name: Annex Courtroom II Buildout - Remote Hearings

Project Identification Number	ARP-1220
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,800,000.00
Total Cumulative Obligations	\$145,090.76
Total Cumulative Expenditures	\$55,863.15
Current Period Obligations	\$0.00
Current Period Expenditures	\$44,511.90
Project Description	Technology has vastly changed the landscape of how government business can be accomplished. During the COVID-pandemic, the remote conferencing opportunity with inmates from both the Downtown Detention Facility and the Jail Annex became instrumental in processing inmates without endangering staff, inmates, or other persons by transporting detainees to the downtown area.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,800,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Technology has vastly changed the landscape of how government business can be accomplished. During the COVID-pandemic, the remote conferencing opportunity with inmates from both the Downtown Detention Facility and the Jail Annex became instrumental in processing

	inmates without endangering staff, inmates, or other persons by transporting detainees to the downtown area.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Through this, many courts have found videoconferencing to be fast and efficient, and the consensus is that many proceedings can continue to be held remotely between courthouse and these facilities. By creating a new courtroom at the Jail Annex with remote access capability, the proper facility to support these functions can be constructed without hindering the current operations at the facility. This new courtroom will be located adjacent to the current facility while maintaining the appropriate

Project Name: Language Access for Residents (Interpreters & i915)

Project Identification Number	ARP-1290
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$420,000.00
Total Cumulative Obligations	\$91,116.25
Total Cumulative Expenditures	\$49,696.25
Current Period Obligations	\$55,772.50
Current Period Expenditures	\$14,352.50
Project Description	In our efforts to continue to be safe, engaged, and inclusive where everyone can contribute and thrive through civic, economic, and cultural integration; the implementation of iSpeak915 would ensure that all constituents, including those that have disabilities or with Limited English Proficiency, have meaningful access to information, programs, and services. Additionally, health communication and outreach strategies during a pandemic or other disruptive conditions should not be hampered by language proficiencies in populations. Communication from local government should reach all El Pasoans in an effective and timely manner so that residents are fully informed and are able to risk assess, mitigate, prepare for, adapt to, and recover from future disruptive conditions. With the creation of iSpeak915 El Paso's Language Access Solution, comes the development of policies, county-wide internal training, purchasing of tablets to facilitate service, creation and printing of language access cards and posters, and lastly, procurement of interpretation services and translation of vital county documents.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In our efforts to continue to be safe, engaged, and inclusive where everyone can contribute and thrive through civic, economic, and cultural integration; the implementation of iSpeak915 would ensure that all constituents, including those that have disabilities or with Limited English Proficiency, have meaningful access to information, programs, and services. With the creation of iSpeak915 El

	Paso's Language Access Solution, comes the development of policies, county-wide internal training, purcha
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	By creating a new courtroom at the Jail Annex with remote access capability, the proper facility to support these functions can be constructed without hindering the current operations at the facility.

Project Name: Grant-Making Process via NOFO-PDN

Project Identification Number	ARP-1370
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-COVID-19 Assistance to Non-Profits
Status To Completion	Completed
Adopted Budget	\$64,130.00
Total Cumulative Obligations	\$64,130.00
Total Cumulative Expenditures	\$64,130.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$4,130.00
Project Description	An economic relief program providing access to funding for local nonprofits who have experienced challenges in their ongoing operation throughout the pandemic.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	An economic relief program providing access to funding for local nonprofits who have experienced challenges in their ongoing operation throughout the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Local nonprofits continue to provide services to the public that were exacerbated or created by the pandemic and these funds will aid them in those endeavors.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Downtown First-Floor Jail Remodel

Project Identification Number	ARP-1330
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$4,000,000.00
Total Cumulative Obligations	\$60,120.00
Total Cumulative Expenditures	\$40,625.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$15,625.00
	The recent Downtown Jail studies and reports completed by the County's consultants show that the downtown jail

Project Description	processing area is antiquated and needs significant upgrades. The needs were exacerbated during the COVID-19 pandemic, as it became evident that the processing on the first floor is crowded and inefficient. The improvements would address public safety, employee & inmate safety, and streamlining inmate processing. By addressing the law enforcement drop-offs processing, the improvements would enhance public safety by allowing officers to quickly drop off inmates and return to patrol. The improvements would also allow for safer processing in considering pandemic risks to both the employees and visitors to the facility. Lastly, these improvements would be completed in accordance with the most current and applicable best practices, litigation, and legal concerns related to the legal processing of inmates.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,000,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The recent Downtown Jail studies and reports completed by the County's consultants show that the downtown jail processing area is antiquated and needs significant upgrades. The improvements would address public safety, employee & inmate safety, and streamlining inmate processing. By addressing the law enforcement drop-offs processing, the improvements would enhance public safety by allowing officers to quickly drop off inmates and return to patrol. The improvements would also allow for safer pro
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need for modernization of this facility was exacerbated during the COVID-19 pandemic, as it became evident that the processing on the first floor is crowded and inefficient.

Project Name: Technology Equipment Deployment

Project Identification Number	ARP-1540
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$420,000.00
Total Cumulative Obligations	\$199,408.40
Total Cumulative Expenditures	\$147,174.88
Current Period Obligations	\$80,000.00
Current Period Expenditures	\$27,766.48
	As the County continues to respond to the pandemic, the

Project Description	funds provides for the need to expand and sustain deployment of technologies to work in remote capacities to provide for the safety of the workforce and public alike.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$450,000.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	As the County continues to respond to the pandemic, the funds provide for the need to expand and sustain deployment of technologies to work in remote capacities to provide for the safety of the workforce and public alike.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These funds will be helpful in maintaining a prepared response to technology-related obstacles that continue to be identified as a result of the impact of COVID-19.

Project Name: Re-Entry Facility

Project Identification Number	ARP-1320
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$9,325,000.00
Total Cumulative Obligations	\$36,675.00
Total Cumulative Expenditures	\$36,675.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$26,675.00
Project Description	During the COVID-19 pandemic, the County supported temporary infrastructure for the homeless. This effort turned out to be incredibly beneficial to justice-involved individuals exiting the jail. A significant percentage of those leaving our jail need immediate housing and programming support which is not currently available. This project proposes to secure land near the County Jail Annex in east El Paso and build a facility and the programs needed to address the re-entry services and support our homeless shelters. This facility will feature a combination of treatment spaces as well as temporary residential rooms and special programming areas, with a special emphasis on staff safety and community outreach.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$9,325,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$9,325,000.00
Is a program evaluation of the project being conducted?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	During the COVID-19 pandemic, the County supported temporary infrastructure for the homeless. This effort turned out to be incredibly beneficial to justice-involved individuals exiting the jail. A significant percentage of those leaving our jail need immediate housing and programming support which is not currently available. This project proposes to secure land near the County Jail Annex in east El Paso and build a facility and the programs needed to address the re-entry services and support our
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The pandemic revealed a significant need for housing options for the homeless population, who were at a high risk of contracting the virus during the peak. With this funding, work that was developed during this period could continue to serve to protect populations from future events.

Project Name: Water & Wastewater - Design

Project Identification Number	ARP-1010
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.3-Clean Water: Decentralized wastewater
Status To Completion	Completed less than 50%
Adopted Budget	\$5,429,604.00
Total Cumulative Obligations	\$4,626,449.04
Total Cumulative Expenditures	\$1,083,935.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$141,760.37
Project Description	There are several communities that continue to lack access to clean drinking water and safe wastewater disposal systems. The County Master Plan identifies \$112M of outstanding investment to ensure that residents throughout the community gain access to these basic levels of infrastructure. Residents must currently rely on use of private water storage tanks and use of aging on-site septic tank facilities. Department will utilize on-call civil engineering program to expedite the design of the various projects and interlocal agreements with partner water districts/utilities for the procurement of construction services.
Projected/actual construction start date	4/1/2022
Projected/actual initiation of operations date	4/1/2022
Location Type(for broadband, geospatial location data)	Address Range
Location Details	East & West El Paso (Intersection of Horizon Blvd and Nancy Dr.)
Public Water System (PWS) ID Number	Tx0710154
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A

Median Household Income of service area	\$38,753.00
Lowest Quintile Income of the service area	\$3.67
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: County Attorney ARPA Staffing

Project Identification Number	ARP-1490
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The County Attorney General Counsel Ramp-Up project will provide corresponding legal support and consultation for the significant increase in the volume and complexity of ARPA-based infrastructure and economic development projects throughout El Paso County. The \$900K allocation will fund one Sr. Trial Attorney (Step 6) for three years (totaling \$414,000) and the remaining balance (\$486,000) will fund outside legal services for select projects through FY 2024. We do anticipate that outside legal services may peak in FY 2022 then decline over the next two years. We are nearing completion of the Senior Trial Attorney hiring process and are working towards the engagement of outside counsel services upon issuance of an RFQ and subsequent firm selection within the next 120 days.

Project Name: Temporary Court Docket (Case Disposition)

Project Identification Number	ARP-1250
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$600,000.00
Total Cumulative Obligations	\$106,719.85
Total Cumulative Expenditures	\$106,719.85
Current Period Obligations	\$36,031.12
Current Period Expenditures	\$36,031.12
	The Council of Judges and District Clerk's Office anticipates increased usage of visiting judges to reduce the increase in pending cases and potentially to help with predicted "surge" of family and civil cases once the pandemic emergency is over. A coordinator will be needed to help schedule and

Project Description	support visiting judges is needed. The District Clerk will need two additional clerks to support the additional proceedings. Further, additional money to pay for other temporary staff costs (bailiffs, freelance court reporters) would assist the courts in processing cases to get back to pre-pandemic pending case levels.
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Project Name: County Auditor ARPA Staffing

Project Identification Number	ARP-1510
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The ARPA CSLFRF funds allocated to El Paso County will require over three years of contract review, processing, reporting and ongoing monitoring which will necessitate an additional audit accountant position to augment current inadequate grant staffing resources to ensure compliance with Federal and US Treasury Guidelines. In addition to the direct County CSLFRF expenses, it is estimated 35-40 subrecipient agreements will be executed. Compliant monitoring requires extensive time for risk assessments, monitoring audits and follow through with subrecipients. This position will serve the ongoing efforts related to COVID-19 challenges by providing the accounting support required for evaluating, disbursing and tracking the CSLFRF funds allocated to the County while maintaining appropriate controls regarding the required usage of such funds.

Project Name: ARPA Constable PH Support

Project Identification Number	ARP-1050
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,977,761.02
Total Cumulative Obligations	\$1,337,294.60
Total Cumulative Expenditures	\$1,317,656.82
Current Period Obligations	\$410,948.10
Current Period Expenditures	\$414,762.36
	The funded personnel from the Constable Precinct Offices were initially hired as temporary employees but were transitioned to full-time employees and have been utilized and will continue to be utilized to carry out our offices'

Project Description	efforts in response to the COVID-19 Pandemic and assist our offices in carrying out other regularly imposed duties and responsibilities. Most of our regular duties and responsibilities have been affected by the pandemic, thus increasing our workload. Throughout the past year, with our offices' ever-changing responses to the pandemic, we have utilized our recently funded personnel as well as overtime funding that was made available to afford our offices the ability and flexibility to provide services to the citizens of El Paso County. We will continue to deploy our personnel as needed and still carry out our offices' regularly mandated duties and responsibilities. The constable offices will continue to combine resources and staff when working special operations to provide more efficient services to our community. The deputies and administrative specialists have and will continue to perform the following duties, responsibilities, and services: manning COVID-19 testing, vaccination and booster vaccination sites, food banks, enforcement of court or local governmental orders, assisting the public with rental and utility bill assistance programs, and mental health responses to situations arising from JP cases.
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Project Name: SO Fleet Vehicle Replacement

Project Identification Number	ARP-1130
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$780,000.00
Total Cumulative Obligations	\$765,460.90
Total Cumulative Expenditures	\$123,656.90
Current Period Obligations	\$11,000.00
Current Period Expenditures	\$0.00
Project Description	This project is for the purchase of patrol utility vehicles for the Sheriff's Office. Since the pandemic started the vehicles were used for enforcement, security at the ME office, testing sites and vaccines sites. Due to the added wear and tear on these vehicles they need to be replaced to ensure the department can continue to respond and provide sustained response throughout the remainder of the pandemic.

Project Name: COVID SPACE PLANNING FOR THE COUNTY COURTHOUSE

Project Identification Number	ARP-1091
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$39,500.00
Total Cumulative Obligations	\$39,500.00

Total Cumulative Expenditures	\$39,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$39,500.00
Project Description	The study aims to evaluate existing workspaces across the County, beginning with the County Courthouse, and identify additional steps or measures that the County may take to help mitigate the spread of COVID-19 throughout County facilities, providing a more resilient and safe environment for the public and County employees alike.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The study aims to evaluate existing workspaces across the County, beginning with the County Courthouse, and identify additional steps or measures that the County may take to help mitigate the spread of COVID-19 throughout County facilities, providing a more resilient and safe environment for the public and County employees alike. The report will identify needs and find patterns within County workspaces (square footage counts, employee counts, teams/ processes, etc.) as well as examine current ve
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	As part of ensuring the program's efficacy and applicability to the public health impact of Covid-19, El Paso County has developed key performance indicators to track program impact. For this project, this indicator tracks the County employee COVID rate.

Project Name: EXPAND CIT (EHN/SO)

Project Identification Number	ARP-1000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,500,000.00
Total Cumulative Obligations	\$550,498.88
Total Cumulative Expenditures	\$446,595.43
Current Period Obligations	\$75,259.36
Current Period Expenditures	\$249,334.36
Project Description	The Crisis Intervention Team (CIT) is a community partnership between law enforcement and mental health professionals who receive specialized training on mental health crisis-related calls for service.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$484,000.00

Type of capital expenditures, based on the following enumerated uses	Technology and equipment to allow law enforcement
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Crisis Intervention Team (CIT) is a community partnership between law enforcement and mental health professionals who receive specialized training on mental health crisis-related calls for service. In 2021, the County, in partnership with the local mental health authority, Emergence Health Network, launched the SO's Crisis Intervention Team Unit with three teams, whereby one deputy and a clinician respond to calls involving mental illness servicing all unincorporated areas of El Paso County.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	As part of ensuring the program's efficacy and applicability to the public health impact of Covid-19, El Paso County has developed key performance indicators to track program impact. For this project, these indicators include the number of CIT interactions, the number of interactions resulting in a referral, and the County Congregate Setting COVID rate.

Project Name: VIRTUAL COURTHOUSE KIOSKS

Project Identification Number	ARP-1260
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$600,000.00
Total Cumulative Obligations	\$518,582.41
Total Cumulative Expenditures	\$158,332.41
Current Period Obligations	\$4,301.22
Current Period Expenditures	\$4,301.22
Project Description	The project will enhance effective customer service delivery by combining NLP (Natural Language Processing), speech recognition in English and Spanish, and various technologies, into an alternative method for the public to remotely access County services via specific kiosks across the County.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$566,933.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
Please identify the dollar amount of the total project spending that is allocated towards evidence-based	\$0.00

interventions	
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will enhance effective customer service delivery by combining NLP (Natural Language Processing), speech recognition in English and Spanish, and various technologies, into an alternative method for the public to remotely access County services via specific kiosks across the County. The proposed location of these kiosks will include any County service facility across the community as well as potential privately-owned locations with a high potential to increase customer service.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	By providing these services from remote locations, the County reduces the need to visit a centralized location, thereby reducing foot traffic through the County Courthouse, and providing a safer environment for employees and other members of the public. Additionally, the reduction in person-to-person interaction, coupled with touchless technology, provides a safe medium for members of the public who utilize the kiosks.

Project Name: TESTING & VACCINATION TRAFFIC CONTROL

Project Identification Number	ARP-4000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$60,465.00
Total Cumulative Expenditures	\$59,025.00
Current Period Obligations	\$19,140.00
Current Period Expenditures	\$31,050.00
Project Description	The County has worked with various partner agencies in the community to establish various testing sites on different scales.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County has worked with various partner agencies in the community to establish various testing sites on different scales. This project provides funding for some of the larger mass-testing sites that the County has established and also for the purchase of two message boards for use at smaller and more targeted vaccination or testing events. The fund provides flexibility to quickly ramp up the necessary traffic controls needed for on-demand or semi-permanent sites through the County.
Brief description of recipient's approach to ensuring that	As part of ensuring the program's efficacy and applicability to the public health impact of Covid-19, El Paso County has

response is reasonable and proportional to a public health or negative economic impact of Covid-19

developed key performance indicators to track program impact. For this project, this indicator tracks the El Paso County vaccination rates.

Project Name: Water & Wastewater - Construction

Project Identification Number	ARP-1011
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.3-Clean Water: Decentralized wastewater
Status To Completion	Completed less than 50%
Adopted Budget	\$28,570,396.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The County has programmed \$34M, to include design and construction services, toward the provision of first-time water and wastewater service projects for various vulnerable communities across the County via strategic partnerships with El Paso Water – Public Service Board and the Lower Valley Water – Municipal Utility District. The County is funding the design and construction of centralized wastewater management systems for existing communities that have lacked access to this fundamental utility since they were originally developed nearly 40 years ago. The overall investment has been organized into two regional projects, the Northwest Area Project and the Lower Valley/Far East Are Project. Upon completion of each project, management of the system and the constructed assets will be dedicated to each respective water utility organization. Additionally, the Lower Valley Water District has also provided funding from its capital budget to complement the County’s ARPA investment to expand service delivery within abutting communities identified by the County as a priority.
Projected/actual construction start date	4/1/2022
Projected/actual initiation of operations date	4/1/2022
Location Type(for broadband, geospatial location data)	Address Range
Location Details	East & West El Paso (Intersection of Horizon Blvd and Nancy Dr.)
Public Water System (PWS) ID Number	TX0710154
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$38,753.00
Lowest Quintile Income of the service area	\$3.67

Project Name: ESD #1 Staffing & Supplies

Project Identification Number	ARP-1081
Project Expenditure Category	7-Administrative

Project Expenditure Subcategory	7.2-Transfers to Other Units of Government
Status To Completion	Completed
Adopted Budget	\$100,102.23
Total Cumulative Obligations	\$100,102.23
Total Cumulative Expenditures	\$100,102.23
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	'County Emergency Services District #1 provides fire and emergency medical services to various communities throughout the region, including some of the most outlying and disproportionately impacted communities in the region. These funds will provide assistance to the ESD for staffing or supplies as demand for testing, vaccine or other pandemic responses fluctuate throughout the course of the pandemic.

Project Name: PURCHASING - STAFFING SUPPLEMENTS

Project Identification Number	ARP-1480
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The project provides personnel funding for additional procurement responsibilities directly related to projects within the County SLFRF Portfolio.

Project Name: CNTY BANDWIDTH INCREASE

Project Identification Number	ARP-1270
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$448,500.00
Total Cumulative Obligations	\$393,661.10
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Information Technology Department seeks to increase the County's primary broadband Internet circuit bandwidth. This will assist in providing sufficient internet power for

Project Description	County employees onsite and employees working remotely. Without this increase, employees will experience latency and poor system performance when utilizing resources to include those in the Cloud when accessed from within County facilities. The increase of the Internet circuit will also require an increment to our distributed denial of service (DDoS) mitigation system, which monitors attacks with early detection notification. This service minimizes the impact of bad actors who overwhelm the circuit's capacity to handicap County online services with malicious attempts to disrupt normal operations.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This will assist in providing sufficient internet power for County employees onsite and remotely. Minimizing latency and poor system performance when utilizing resources to include those in the Cloud when accessed from within County facilities. The increase of the Internet circuit will also require an increment to our distributed denial of service (DDoS) mitigation system, which monitors attacks with early detection notification. Minimize the impact of bad actors.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	As part of ensuring the program's efficacy and applicability to the public health impact of Covid-19, El Paso County has developed key performance indicators to track program impact. For this project, this indicator tracks the County employee COVID rate.
Projected/actual construction start date	4/4/2022
Projected/actual initiation of operations date	4/4/2022

Project Name: County Health & Life Fund Medical Expenses

Project Identification Number	ARP-1030
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed 50% or more
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$1,579,442.00
Total Cumulative Expenditures	\$1,579,442.00
Current Period Obligations	\$39,810.00
Current Period Expenditures	\$39,810.00
Project Description	The County's Risk Pool Fund processed multiple claims related to COVID-19. We will be evaluating as we receive claims. We anticipate this trend to continue and are seeking ARPA funds to replenish the claims costs associated with COVID-19.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County's Risk Pool Fund processed multiple claims related to COVID-19 reducing our fund significantly. Through November 2021, claims have totaled approximately \$2.5M. Out of the \$2.5M, we have identified \$875,460 in eligible covid claims. We will be evaluating as we receive claims. We anticipate this trend to continue and are seeking

	ARPA funds to replenish the claims costs associated with COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These funds will help address the significant financial impact incurred by a surge in claims brought on by the pandemic.

Project Name: ESD/SO Regional Mobile Command Units

Project Identification Number	ARP-1040
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$2,258,506.29
Total Cumulative Obligations	\$2,258,506.29
Total Cumulative Expenditures	\$2,258,506.29
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project involves the purchase of two mobile command units for use by the El Paso County Emergency Services District during unincorporated vaccine events. During the height of the pandemic in the region, it became evident that there was a lack of equipment on hand to accommodate the large number of clients, public health workers and volunteers during pop-up vaccine events in the unincorporated areas.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,258,506.29
Type of capital expenditures, based on the following enumerated uses	Acquisition of equipment for COVID-19 prevention and treatment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project involves the purchase of two mobile command units for use by the El Paso County Emergency Services District during unincorporated vaccine events. During the height of the pandemic in the region, it became evident that there was a lack of equipment on hand to accommodate the large number of clients, public health workers and volunteers during pop-up vaccine events in the unincorporated areas.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Mobile command units will allow for a readied response for any potential surges in the ongoing pandemic, especially as it pertains to providing access in the unincorporated areas of the County.

Project Name: Communication, Outreach, & Studies

Project Identification Number	ARP-1090
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)

Status To Completion	Completed less than 50%
Adopted Budget	\$975,500.00
Total Cumulative Obligations	\$328,695.00
Total Cumulative Expenditures	\$328,665.00
Current Period Obligations	\$570.00
Current Period Expenditures	\$540.00
Project Description	The project provides funding for various public outreach campaigns and initiatives aimed at reducing the risk of transmitting COVID-19 through public health measures, including testing and vaccination efforts.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project provides funding for various public outreach campaigns and initiatives aimed at reducing the risk of transmitting COVID-19 through public health measures, including testing and vaccination efforts.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Public education on the ongoing circumstance is a critical component to ensuring public knowledge of the risks and solutions being implemented by the various stakeholders working to address the pandemic.

Project Name: University Medical Center Operational Support

Project Identification Number	ARP-1020
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.2-Transfers to Other Units of Government
Status To Completion	Completed
Adopted Budget	\$34,752,896.00
Total Cumulative Obligations	\$34,752,896.00
Total Cumulative Expenditures	\$34,752,896.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	University Medical Center serves some of the most vulnerable members of the community as the County Hospital District. The transfer of funds facilitates ongoing and sustained operations at the main campuses and clinics in direct response to needs brought on by the pandemic.

Project Name: Law Office Zoom Enterprise Subscription

Project Identification Number	ARP-1200
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$25,000.00
Total Cumulative Obligations	\$1,710.86

Total Cumulative Expenditures	\$1,710.86
Current Period Obligations	\$299.80
Current Period Expenditures	\$299.80
Project Description	The project ensures the County Law Offices, to include the District Attorney's Office, County Attorney's Office and County Public Defenders, have access to Zoom Enterprise subscriptions for virtual court hearings.

Project Name: County Sanitization

Project Identification Number	ARP-1100
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$421,605.00
Total Cumulative Obligations	\$66,295.21
Total Cumulative Expenditures	\$63,569.08
Current Period Obligations	\$3,613.38
Current Period Expenditures	\$8,857.10
Project Description	This project will consist of purchasing of disinfecting items for El Paso County staff in their efforts to protect both the community and staff in day-to-day operations. This may include cleaning solutions, disinfecting sprays and solutions, disinfecting wipes, hand sanitizer, clorox, soap, etc.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will consist of purchasing of necessary items including equipment for El Paso County staff in their efforts to protect both the community and staff in day-to-day interactions. This includes the purchase of protective shields, enclosed glass protectors, hand sanitizer, soap, and disinfectant solution. During the height of the pandemic, significant portions of staff were at higher risk of exposure as they worked to continue meeting public needs in the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The aforementioned items/supplies and equipment will continue to help keep staff safe from COVID-19.

Project Name: County Financial & Admin Support Staffing

Project Identification Number	ARP-1460
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,486,269.00
Total Cumulative Obligations	\$703,652.09

Total Cumulative Expenditures	\$702,283.05
Current Period Obligations	\$205,799.03
Current Period Expenditures	\$204,534.05
Project Description	The project provides personnel funding for the oversight and management of the entire County SLFRF Portfolio

Project Name: County PPE

Project Identification Number	ARP-1101
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed less than 50%
Adopted Budget	\$578,395.00
Total Cumulative Obligations	\$215,149.52
Total Cumulative Expenditures	\$212,449.52
Current Period Obligations	\$6,260.00
Current Period Expenditures	\$3,560.00
Project Description	This is a single part of a series of projects aimed at providing County employees with the resources for a safer work environment as they manage day-to-day interactions with members of the public.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This is a single part of a series of projects aimed at providing County employees with the resources for a safer work environment as they manage day-to-day interactions with members of the public. These purchases are intended to provide an active and consistent inventory of personal protective equipment (PPE) and related items for use throughout all County departments.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This individual project will consist of the purchase of KN95 and other masks as directed by the CDC, nitrile gloves, goggles or other items required for employees to interact with members of the public safely. The aforementioned items will continue to help keep staff safe from COVID-19.

Subrecipients

Subrecipient Name: WORKFORCE SOLUTIONS OBRDERPLEX, INC.

TIN	742911834
Unique Entity Identifier	MAMHT8BAPS95
POC Email Address	
Address Line 1	304 TEXAS AVE. STE. 1400
Address Line 2	
Address Line 3	
City	EL PASO
State	TX
Zip	79901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: RESCUE MISSION OF EL PASO, INC

TIN	
Unique Entity Identifier	HSKSL1BQZ4L3
POC Email Address	
Address Line 1	209 N. LEE ST.
Address Line 2	
Address Line 3	
City	EL PASO
State	TX
Zip	79901
Zip+4	1707
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: PROJECT AMISTAD

TIN	
Unique Entity Identifier	WRT8VLZJKGM7
POC Email Address	
Address Line 1	3210 DYER ST
Address Line 2	
Address Line 3	
City	EL PASO

State	TX
Zip	79930
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ENVISIO SOLUTIONS INC.

TIN	
Unique Entity Identifier	KG9AZJL5JEE9
POC Email Address	
Address Line 1	13777 COMMERCE PKY, STE 250
Address Line 2	RICHMOND BC V6V 2X3
Address Line 3	
City	RICHMOND
State	
Zip	
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: WESTSTAR TITLE, LLC

TIN	
Unique Entity Identifier	U5NNZLZRB4
POC Email Address	
Address Line 1	641 N. STANTON ST., STE. 200
Address Line 2	
Address Line 3	
City	EL PASO
State	TX
Zip	79901
Zip+4	1239
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: STANLEY CONVERGENT SECURITY SOLUTIONS INC

TIN	
Unique Entity Identifier	HLW1YN5UVZM5
POC Email Address	
Address Line 1	8350 SUNLIGHT DR

Address Line 2	
Address Line 3	
City	FISHERS
State	IN
Zip	46037
Zip+4	6700
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SUNTECH MECHANICAL, INC.

TIN	
Unique Entity Identifier	XL4TJCBJ3D95
POC Email Address	
Address Line 1	7505 ALAMEDA AVE.
Address Line 2	
Address Line 3	
City	EL PASO
State	TX
Zip	79915
Zip+4	3713
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: EL PASO COUNTY HOSPITAL DISTRICT dba UNIVERSITY MEDICAL CENTER OF EL PASO

TIN	
Unique Entity Identifier	QPVTGH1TLF49
POC Email Address	
Address Line 1	4815 Alameda Ave
Address Line 2	
Address Line 3	
City	EL PASO
State	TX
Zip	79905
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: EL PASO COUNTY ESD NO 2

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TIN	
Unique Entity Identifier	CFE2QUAKZYB3
POC Email Address	
Address Line 1	100 SAN ELIZARIO RD, STE N
Address Line 2	
Address Line 3	
City	CLINT
State	TX
Zip	79836
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: EL PASO, COUNTY OF

TIN	
Unique Entity Identifier	UCXEL13TK6W5
POC Email Address	
Address Line 1	800 E. OVERLAND AVE. STE 100
Address Line 2	
Address Line 3	
City	EL PASO
State	TX
Zip	79901
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SILSBEE FORD INC.

TIN	
Unique Entity Identifier	XBN8V8CN67K1
POC Email Address	
Address Line 1	1211 US HWY 96 N
Address Line 2	
Address Line 3	
City	SILSBEE
State	TX
Zip	77656
Zip+4	
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: MOTOROLA SOLUTIONS INC.

TIN	
Unique Entity Identifier	HFK9V1G2B513
POC Email Address	
Address Line 1	809 PINNACLE DR. STE. G
Address Line 2	
Address Line 3	
City	LINTHICUM HEIGHTS
State	MD
Zip	21090
Zip+4	2535
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: PIVOT TECHNOLOGY SERVICES CORP.

TIN	
Unique Entity Identifier	HVD2HL5M6KM3
POC Email Address	
Address Line 1	6025 THE CORNERS PKWY, STE 100
Address Line 2	
Address Line 3	
City	NORCROSS
State	GA
Zip	30092
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: PASO DEL NORTE COMMUNITY FOUNDATION

TIN	
Unique Entity Identifier	C9FBA6M26B11
POC Email Address	
Address Line 1	221 N Kansas ST STE 1900
Address Line 2	
Address Line 3	
City	EL PASO
State	TX

Zip	79901
Zip+4	1428
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: C E A ENGINEERING GROUP INC.

TIN	
Unique Entity Identifier	DNAMYAVGV955
POC Email Address	
Address Line 1	813 N. KANSAS ST. #300
Address Line 2	
Address Line 3	
City	EL PASO
State	TX
Zip	79902
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: MORENO CARDENAS INC

TIN	
Unique Entity Identifier	RJFWXEUDLF47
POC Email Address	
Address Line 1	2505 E. Missouri Avenue
Address Line 2	
Address Line 3	
City	EL PASO
State	TX
Zip	79903
Zip+4	3919
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: MNK ARCHITECTS, INC

TIN	742555802
Unique Entity Identifier	C5LKCRWXJA55
POC Email Address	
Address Line 1	330 Eubanks CT
Address Line 2	

Address Line 3	
City	EL PASO
State	TX
Zip	79902
Zip+4	1507
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: DELL COMPUTER CORPORATION

TIN	742616805
Unique Entity Identifier	
POC Email Address	
Address Line 1	ONE DELL WAY
Address Line 2	
Address Line 3	
City	ROUND ROCK
State	TX
Zip	78682
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: EL PASO COUNTY EMERGENCY SERVICES DISTRICT #1

TIN	
Unique Entity Identifier	PBTQWKD77CH4
POC Email Address	
Address Line 1	14151 Nunda AVE
Address Line 2	
Address Line 3	
City	HORIZON
State	TX
Zip	79928
Zip+4	6912
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ADVANCED ROBOT SOLUTIONS LLC

TIN	473337421
Unique Entity Identifier	

POC Email Address	
Address Line 1	60 WATSON BOULEVARD
Address Line 2	
Address Line 3	
City	STRATFORD
State	CT
Zip	06615
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: LEVEL 3 FINANCING INC

TIN	470735805
Unique Entity Identifier	K686MUSAAKX6
POC Email Address	
Address Line 1	1025 ELDORADO BLVD.
Address Line 2	
Address Line 3	
City	BROOMFIELD
State	CO
Zip	80021
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No: 2022-0311

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$500,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	304 TEXAS AVE. STE. 1400
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	EL PASO
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	First Amendment to Chapter 381 Economic Development Program Agreement/ Financial Assistance for Safety, Technology & Economic Resilience (FASTER) with Workforce Solutions Borderplex related to American Rescue Plan Act Provisions of the County's Financial Assistance for Safety, Technology & Economic Resilience Program.
Subrecipient	WORKFORCE SOLUTIONS OBRDERPLEX, INC.
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2024

Subaward No: 2022-0174

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$675,000.00
Subaward Date	3/1/2022
Place of Performance Address 1	209 N. LEE ST.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	EL PASO
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Services Agreement between the County of El Paso and the Rescue Mission of El Paso for Justice involved Shelter Support Services.
Subrecipient	RESCUE MISSION OF EL PASO, INC
Period of Performance Start	3/1/2022
Period of Performance End	9/30/2024

Subward No: 2022-0690

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$158,500.00
Subaward Date	3/3/2021
Place of Performance Address 1	3210 DYER ST.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	EL PASO
Place of Performance State	TX
Place of Performance Zip	79930
Place of Performance Zip+4	
Description	Project Amistad is a nonprofit agency that serves the elderly, people with disabilities, and people-at-risk in our community. They have provided Non-Emergency Medical Transport (NEMT) for members of the community and continued doing so during the height of the pandemic. Project Amistad had a negative economic impact between FY20 and FY22
Subrecipient	PROJECT AMISTAD
Period of Performance Start	3/3/2021
Period of Performance End	10/31/2024

Subward No: 2022-0575

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$850,298.16
Subaward Date	11/3/2022
Place of Performance Address 1	641 N. STANTON ST., STE. 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	EL PASO
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	1239
Description	To purchase land (1029 Vinton Ave) for the new Canutillo Warehouse as part of ARPA #1340
Subrecipient	WESTSTAR TITLE, LLC
Period of Performance Start	11/3/2022
Period of Performance End	12/31/2024

Subward No: 22301156

Subaward Type	Contract: Purchase Order
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Subaward Obligation	\$81,000.00
Subaward Date	11/17/2022
Place of Performance Address 1	330 EUBANK COURT
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	EL PASO
Place of Performance State	TX
Place of Performance Zip	79902
Place of Performance Zip+4	
Description	ARCHITECTURAL AND ENGINEERING SERVICES FOR DESIGN OF NEW MAINTENANCE FACILITY AT 1029 VINTON AVE. -CANUTILLO WAREHOUSE
Subrecipient	MNK ARCHITECTS, INC
Period of Performance Start	11/17/2022
Period of Performance End	12/31/2022

Subward No: 22301148

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,951,349.77
Subaward Date	11/17/2022
Place of Performance Address 1	8350 SUNLIGHT DRIVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	FISHERS
Place of Performance State	IN
Place of Performance Zip	46037
Place of Performance Zip+4	
Description	DOWNTOWN DETENTION FACILITY SURVEILLANCE PROJECT SOURCEWELL CONTRACT RFP 030421
Subrecipient	STANLEY CONVERGENT SECURITY SOLUTIONS INC
Period of Performance Start	11/17/2022
Period of Performance End	12/31/2022

Subward No: 22301047

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,025,728.00
Subaward Date	11/15/2022
Place of Performance Address 1	576 DINI ROZI
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	SOCORRO
Place of Performance State	TX
Place of Performance Zip	79927
Place of Performance Zip+4	
Description	Upgrade and replacement of the sanitary sewer system and vent piping system for the Downtown Detention Facility
Subrecipient	SUNTECH MECHANICAL, INC.
Period of Performance Start	11/15/2022
Period of Performance End	12/31/2024

Subward No: 22207395

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$133,739.51
Subaward Date	7/26/2022
Place of Performance Address 1	330 EUBANK COURT
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79902
Place of Performance Zip+4	
Description	ARCHITECTURAL AND ENGINEERING SERVICES FOR PROGRAMMING, DESIGN AND CONSTRUCTION ADMINISTRATION SERVICES NEW VIRTUAL COURTROOMS AT THE EL PASO JAIL ANNEX
Subrecipient	MNK ARCHITECTS, INC
Period of Performance Start	7/26/2022
Period of Performance End	12/31/2024

Subward No: 2022-0083

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$64,130.00
Subaward Date	1/31/2022
Place of Performance Address 1	221 N. KANSAS, SUITE 1900
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	EL PASO
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	

Description	Establishment and management of the El Paso County American Rescue Plan Act Notice of Funding Opportunity for Nonprofit Agencies
Subrecipient	PASO DEL NORTE COMMUNITY FOUNDATION
Period of Performance Start	1/31/2022
Period of Performance End	12/31/2024

Subward No: 22203795

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00
Subaward Date	3/1/2022
Place of Performance Address 1	601 E. OVERLAND AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	EL PASO
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	ARPA 1330 DOWNTOWN DETENTION JAIL FIRST FLOOR REMODEL PROGRAMMING ARCHITECTURAL AND ENGINEERING SERVICES FOR PROGRAMMING, DESIGN AND CONSTRUCTION ADMINISTRATION SERVICES DOWNTOWN DETENTION FACILITY REMODEL-ON CALL SERVICE
Subrecipient	MNK ARCHITECTS, INC
Period of Performance Start	3/1/2022
Period of Performance End	12/31/2024

Subward No: 22206857

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$80,000.00
Subaward Date	7/7/2022
Place of Performance Address 1	5900 BALCONES DRIVE, SUITE 100
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	AUSTIN
Place of Performance State	TX
Place of Performance Zip	78731
Place of Performance Zip+4	
	This software is utilized by CountyAdministration to plan, project and capture County wide strategic goals under the

Description	American RecoveryRescue Plan (ARPA). The software provides a means to outline actions, track and measure timelinesthrough data dashboards and reporting.
Subrecipient	ENVISIO SOLUTIONS INC.
Period of Performance Start	7/7/2022
Period of Performance End	12/31/2024

Subward No: 22203545

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$114,323.00
Subaward Date	2/18/2022
Place of Performance Address 1	ONE DELL WAY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ROUND ROCK
Place of Performance State	TX
Place of Performance Zip	78682
Place of Performance Zip+4	
Description	As the County continues to respond to the pandemic, the funds provides for the need to expand and sustain deployment of technologies to work in remote capacities to provide for the safety of the workforce and public alike.
Subrecipient	DELL COMPUTER CORPORATION
Period of Performance Start	2/18/2022
Period of Performance End	3/9/2022

Subward No: 2021-0619

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,290,114.04
Subaward Date	3/3/2021
Place of Performance Address 1	813 N. KANSAS ST. #300
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	EL PASO
Place of Performance State	TX
Place of Performance Zip	79902
Place of Performance Zip+4	
Description	Civil Engineering Contract with CEA Engineering Group, Inc. for professional engineering design services for the Northwest Area First-Time Water & Wastewater Project Area #1
Subrecipient	C E A ENGINEERING GROUP INC.

Period of Performance Start	3/3/2021
Period of Performance End	12/31/2024

Subward No: 2021-0623

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$3,336,335.00
Subaward Date	8/30/2021
Place of Performance Address 1	2505 E. Missouri Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	On-Call Civil Engineering Contract with Moreno Cardenas, Inc. (MCI) for professional engineering design services for the Lower Valley & Eastside Area First-Time Water & Wastewater Project.
Subrecipient	MORENO CARDENAS INC
Period of Performance Start	8/30/2021
Period of Performance End	12/31/2024

Subward No: 22207720

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$58,349.06
Subaward Date	8/3/2022
Place of Performance Address 1	1301 ALGONQUIN RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SCHAUMBURG
Place of Performance State	IL
Place of Performance Zip	60196
Place of Performance Zip+4	
Description	Crisis Intervention Team (CIT) law enforcement vehicles-2023 Motorola APX8500 All Band MP Mobile Radio w/ Accesories
Subrecipient	MOTOROLA SOLUTIONS INC.
Period of Performance Start	8/3/2022
Period of Performance End	12/31/2024

Subward No: 22205154

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Subaward Type	Contract: Purchase Order
Subaward Obligation	\$173,410.00
Subaward Date	4/25/2022
Place of Performance Address 1	1211 HIGHWAY 96 NORTH
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SILSBEE
Place of Performance State	TX
Place of Performance Zip	77656
Place of Performance Zip+4	
Description	Crisis Intervention Team (CIT) law enforcement vehicles.
Subrecipient	SILSBEE FORD INC.
Period of Performance Start	4/25/2022
Period of Performance End	12/31/2024

Subward No: 22204645

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$508,100.00
Subaward Date	4/6/2022
Place of Performance Address 1	60 WATSON BOULEVARD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	STRATFORD
Place of Performance State	CT
Place of Performance Zip	06615
Place of Performance Zip+4	
Description	The project will enhance effective customer service delivery by combining NLP (Natural Language Processing), speech recognition in English and Spanish, and various technologies, into an alternative method for the public to remotely access County services via specific kiosks across the County.
Subrecipient	ADVANCED ROBOT SOLUTIONS LLC
Period of Performance Start	4/6/2022
Period of Performance End	12/31/2024

Subward No: 2022-0162

Subaward Type	Subaward
Subaward Obligation	\$100,102.23
Subaward Date	3/7/2022
Place of Performance Address 1	14151 Nunda

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	HORIZON CITY
Place of Performance State	TX
Place of Performance Zip	79928
Place of Performance Zip+4	
Description	'County Emergency Services District #1 provides fire and emergency medical services to various communities throughout the region, including some of the most outlying and disproportionately impacted communities in the region. These funds will provide assistance to the ESD for staffing or supplies as demand for testing, vaccine or other pandemic responses fluctuate throughout the course of the pandemic.
Subrecipient	EL PASO COUNTY EMERGENCY SERVICES DISTRICT #1
Period of Performance Start	3/7/2022
Period of Performance End	12/31/2024

Subward No: 22204560

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$393,661.10
Subaward Date	4/4/2022
Place of Performance Address 1	1025 ELDORADO
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BROOMFIELD
Place of Performance State	CO
Place of Performance Zip	80021
Place of Performance Zip+4	
Description	"The Information Technology Department seeks to increase the County's primary broadband Internet circuit bandwidth. This will assist in providing sufficient internet power for County employees onsite and employees working remotely.
Subrecipient	LEVEL 3 FINANCING INC
Period of Performance Start	4/4/2022
Period of Performance End	12/31/2024

Subward No: 120333

Subaward Type	Direct Payment
Subaward Obligation	\$1,579,442.00
Subaward Date	3/3/2021
Place of Performance Address 1	800 E. OVERLAND, SUITE 406
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	EL PASO
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	The County's Risk Pool Fund processed multiple claims related to COVID-19. The County will be evaluating these claims as they are received. El Paso County anticipate this trend to continue and is seeking ARPA funds to replenish the claims costs associated with COVID-19.
Subrecipient	EL PASO, COUNTY OF
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2024

Subward No: 2020-0523

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,258,506.29
Subaward Date	7/19/2021
Place of Performance Address 1	100 SAN ELIZARIO RD, STE N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	CLINT
Place of Performance State	TX
Place of Performance Zip	79836
Place of Performance Zip+4	
Description	This project involves the purchase of two mobile command units for use by the El Paso County Emergency Services District during unincorporated vaccine events. During the height of the pandemic in the region, it became evident that there was a lack of equipment on hand to accommodate the large number of clients, public health workers and volunteers during pop-up vaccine events in the unincorporated areas.
Subrecipient	EL PASO COUNTY ESD NO 2
Period of Performance Start	7/19/2021
Period of Performance End	12/31/2024

Subward No: 2020-0518

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$328,125.00
Subaward Date	7/1/2021
Place of Performance Address 1	221 N. KANSAS, SUITE 100
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	EL PASO
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Communications and Outreach, to provide in-depth and strategic communication and outreach to El Paso residents regarding COVID-19 vaccines beginning upon the date of contract signature through September 30, 2021
Subrecipient	PASO DEL NORTE COMMUNITY FOUNDATION
Period of Performance Start	7/1/2021
Period of Performance End	10/31/2021

Subward No: 2021-0736

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$34,752,896.00
Subaward Date	9/20/2021
Place of Performance Address 1	4815 ALAMEDA AVE.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	EL PASO
Place of Performance State	TX
Place of Performance Zip	79905
Place of Performance Zip+4	
Description	University Medical Center serves some of the most vulnerable members of the community as the County Hospital District. The transfer of funds facilitates ongoing and sustained operations at the main campuses and clinics in direct response to needs brought on by the pandemic.
Subrecipient	EL PASO COUNTY HOSPITAL DISTRICT dba UNIVERSITY MEDICAL CENTER OF EL PASO
Period of Performance Start	9/20/2021
Period of Performance End	12/31/2024

Subward No: 22302107

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,182,421.33
Subaward Date	12/22/2022
Place of Performance Address 1	6025 THE CORNERS PARKWAY
Place of Performance Address 2	SUITE 100
Place of Performance Address 3	
Place of Performance City	NORCROSS

Place of Performance State	GA
Place of Performance Zip	30092
Place of Performance Zip+4	
Description	ITD is seeking to replace the current Public Switched Telephone Network (PTSN) system in some of the El Paso County Facilities. These systems are no longer supported by the original vendor and the hardware associated with it is considered end of life, which prohibits upgrading. Several challenges exist in using the current system to support a more versatile environment. With this proposal approved, the Information Technology Department can implement a Voice Over IP (VOIP) that would enable voice, data, and video to be transmitted to a variety of devices including smartphones, laptops, tablets, and IP phones at lower monthly costs. This project presents an opportunity for cost savings to the County.
Subrecipient	PIVOT TECHNOLOGY SERVICES CORP.
Period of Performance Start	12/22/2022
Period of Performance End	12/31/2024

Subaward No: 22209502

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,374,663.31
Subaward Date	9/29/2022
Place of Performance Address 1	6025 THE CORNERS PARKWAY
Place of Performance Address 2	SUITE 100
Place of Performance Address 3	
Place of Performance City	NORCROSS
Place of Performance State	GA
Place of Performance Zip	30092
Place of Performance Zip+4	
Description	El Paso County VOIP project that will enable voice, data, and video to be transmitted to a variety of devices including smartphones, laptops, tablets, and IP phones.
Subrecipient	PIVOT TECHNOLOGY SERVICES CORP.
Period of Performance Start	9/29/2022
Period of Performance End	12/31/2024

Subaward No: 2022-0248

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$626,359.00
Subaward Date	3/3/2021
Place of Performance Address 1	330 EUBANK COURT
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	EL PASO
Place of Performance State	TX
Place of Performance Zip	79902
Place of Performance Zip+4	
Description	Work Order No. OME-001 On-Call Architectural Services Contract with MNK Architects, Inc. to perform the design servicesfor the new Office of the Medical Examiner Facility in east
Subrecipient	MNK ARCHITECTS, INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2024

Subward No: 22209495

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$979,701.13
Subaward Date	9/29/2022
Place of Performance Address 1	1301 ALGONQUIN RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SCHAUMBURG
Place of Performance State	IL
Place of Performance Zip	60196
Place of Performance Zip+4	
Description	EL PASO COUNTY MICROWAVE & MPLS REPLACEMENT-CONTRACT #2022-0734. INCREAS SHERRIFF'S OFFICE MOBILE RADIO CONNECTIVITY
Subrecipient	MOTOROLA SOLUTIONS INC.
Period of Performance Start	9/29/2022
Period of Performance End	12/31/2024

Subward No: 22208755

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$187,295.00
Subaward Date	9/1/2022
Place of Performance Address 1	2718 WYOMING AVE.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	EL PASO
Place of Performance State	TX
Place of Performance Zip	79903

Place of Performance Zip+4	
Description	Work Order No. 002, On-Call Civil Engineering Contract with CEA Engineering Group, Inc., DBA CEA Group, for professional services related to developing the '75 Acre County Eastside Development Plan
Subrecipient	C E A ENGINEERING GROUP INC.
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2024

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00911437

Project Name	ECONOMIC DEVELOPMENT - PHASE I (LOAN FORGIVENESS - FASTER PROGRAM)
Subaward ID	SUB-0557906
Subaward No	2022-0311
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	WORKFORCE SOLUTIONS OBRDERPLEX, INC.
Expenditure Start	3/3/2021
Expenditure End	12/31/2022
Expenditure Amount	\$446,571.72

Expenditure: EN-00911442

Project Name	RESCUE MISSION - SERVICES FOR UNHOUSE PERSONS
Subaward ID	SUB-0557920
Subaward No	2022-0174
Subaward Amount	\$675,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	RESCUE MISSION OF EL PASO, INC
Expenditure Start	3/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$58,350.00

Expenditure: EN-00911619

Project Name	DISASTER TRANSPORTATION SERVICE (BENEFICIARY AGREEMENT - PROJECT AMISTAD)
Subaward ID	SUB-0557971
Subaward No	2022-0690
Subaward Amount	\$158,500.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	PROJECT AMISTAD
Expenditure Start	3/3/2021
Expenditure End	12/31/2022

Expenditure Amount	\$158,500.00
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Expenditure: EN-00911635

Project Name	CANUTILLO WAREHOUSE
Subaward ID	SUB-0558231
Subaward No	2022-0575
Subaward Amount	\$850,298.16
Subaward Type	Contract: Definitive Contract
Subrecipient Name	WESTSTAR TITLE, LLC
Expenditure Start	11/3/2022
Expenditure End	12/31/2022
Expenditure Amount	\$10,000.00

Expenditure: EN-00909552

Project Name	Annex Courtroom II Buildout - Remote Hearings
Subaward ID	SUB-0454468
Subaward No	22207395
Subaward Amount	\$133,739.51
Subaward Type	Contract: Purchase Order
Subrecipient Name	MNK ARCHITECTS, INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$44,511.90

Expenditure: EN-00909619

Project Name	Grant-Making Process via NOFO-PDN
Subaward ID	SUB-0194097
Subaward No	2022-0083
Subaward Amount	\$64,130.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	PASO DEL NORTE COMMUNITY FOUNDATION
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$4,130.00

Expenditure: EN-00649567

Project Name	Grant-Making Process via NOFO-PDN
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Subaward ID	SUB-0194097
Subaward No	2022-0083
Subaward Amount	\$64,130.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	PASO DEL NORTE COMMUNITY FOUNDATION
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$30,000.00

Expenditure: EN-00302008

Project Name	Grant-Making Process via NOFO-PDN
Subaward ID	SUB-0194097
Subaward No	2022-0083
Subaward Amount	\$64,130.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	PASO DEL NORTE COMMUNITY FOUNDATION
Expenditure Start	1/31/2022
Expenditure End	3/31/2022
Expenditure Amount	\$30,000.00

Expenditure: EN-00909613

Project Name	Downtown First-Floor Jail Remodel
Subaward ID	SUB-0193563
Subaward No	22203795
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MNK ARCHITECTS, INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$15,625.00

Expenditure: EN-00304823

Project Name	Downtown First-Floor Jail Remodel
Subaward ID	SUB-0193563
Subaward No	22203795
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	MNK ARCHITECTS, INC
Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$0.00

Expenditure: EN-00458492

Project Name	Downtown First-Floor Jail Remodel
Subaward ID	SUB-0193563
Subaward No	22203795
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MNK ARCHITECTS, INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$25,000.00

Expenditure: EN-00909672

Project Name	Technology Equipment Deployment
Subaward ID	SUB-0557659
Subaward No	22206857
Subaward Amount	\$80,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ENVISIO SOLUTIONS INC.
Expenditure Start	7/7/2022
Expenditure End	12/31/2022
Expenditure Amount	\$27,766.48

Expenditure: EN-00304833

Project Name	Technology Equipment Deployment
Subaward ID	SUB-0194109
Subaward No	22203545
Subaward Amount	\$114,323.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DELL COMPUTER CORPORATION
Expenditure Start	2/18/2022
Expenditure End	3/31/2022
Expenditure Amount	\$0.00

Expenditure: EN-00458495

Project Name	Technology Equipment Deployment
Subaward ID	SUB-0194109
Subaward No	22203545
Subaward Amount	\$114,323.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DELL COMPUTER CORPORATION
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$114,323.00

Expenditure: EN-00911658

Project Name	Water & Wastewater - Design
Subaward ID	SUB-0194186
Subaward No	2021-0619
Subaward Amount	\$1,290,114.04
Subaward Type	Contract: Definitive Contract
Subrecipient Name	C E A ENGINEERING GROUP INC.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$27,884.42

Expenditure: EN-00911660

Project Name	Water & Wastewater - Design
Subaward ID	SUB-0194220
Subaward No	2021-0623
Subaward Amount	\$3,336,335.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MORENO CARDENAS INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$113,875.95

Expenditure: EN-00650542

Project Name	Water & Wastewater - Design
Subaward ID	SUB-0194186

Subaward No	2021-0619
Subaward Amount	\$1,290,114.04
Subaward Type	Contract: Definitive Contract
Subrecipient Name	C E A ENGINEERING GROUP INC.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$104,655.41

Expenditure: EN-00650551

Project Name	Water & Wastewater - Design
Subaward ID	SUB-0194220
Subaward No	2021-0623
Subaward Amount	\$3,336,335.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MORENO CARDENAS INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$452,865.65

Expenditure: EN-00302046

Project Name	Water & Wastewater - Design
Subaward ID	SUB-0194220
Subaward No	2021-0623
Subaward Amount	\$3,336,335.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MORENO CARDENAS INC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$163,671.20

Expenditure: EN-00302057

Project Name	Water & Wastewater - Design
Subaward ID	SUB-0194186
Subaward No	2021-0619
Subaward Amount	\$1,290,114.04
Subaward Type	Contract: Definitive Contract
Subrecipient Name	C E A ENGINEERING GROUP INC.

Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$26,504.36

Expenditure: EN-00462183

Project Name	Water & Wastewater - Design
Subaward ID	SUB-0194186
Subaward No	2021-0619
Subaward Amount	\$1,290,114.04
Subaward Type	Contract: Definitive Contract
Subrecipient Name	C E A ENGINEERING GROUP INC.
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$82,334.11

Expenditure: EN-00462185

Project Name	Water & Wastewater - Design
Subaward ID	SUB-0194220
Subaward No	2021-0623
Subaward Amount	\$3,336,335.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MORENO CARDENAS INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$112,143.90

Expenditure: EN-00908784

Project Name	EXPAND CIT (EHN/SO)
Subaward ID	SUB-0366061
Subaward No	22205154
Subaward Amount	\$173,410.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SILSBEE FORD INC.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$173,410.00

Expenditure: EN-00458481

Project Name	EXPAND CIT (EHN/SO)
Subaward ID	SUB-0366061
Subaward No	22205154
Subaward Amount	\$173,410.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SILSBEE FORD INC.
Expenditure Start	4/25/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00649466

Project Name	VIRTUAL COURTHOUSE KIOSKS
Subaward ID	SUB-0366063
Subaward No	22204645
Subaward Amount	\$508,100.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ADVANCED ROBOT SOLUTIONS LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$51,850.00

Expenditure: EN-00458489

Project Name	VIRTUAL COURTHOUSE KIOSKS
Subaward ID	SUB-0366063
Subaward No	22204645
Subaward Amount	\$508,100.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ADVANCED ROBOT SOLUTIONS LLC
Expenditure Start	4/6/2022
Expenditure End	6/30/2022
Expenditure Amount	\$96,000.00

Expenditure: EN-00650557

Project Name	ESD #1 Staffing & Supplies
Subaward ID	SUB-0366065
Subaward No	2022-0162

Subaward Amount	\$100,102.23
Subaward Type	Subaward
Subrecipient Name	EL PASO COUNTY EMERGENCY SERVICES DISTRICT #1
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	(\$3,271.07)

Expenditure: EN-00461678

Project Name	ESD #1 Staffing & Supplies
Subaward ID	SUB-0366065
Subaward No	2022-0162
Subaward Amount	\$100,102.23
Subaward Type	Subaward
Subrecipient Name	EL PASO COUNTY EMERGENCY SERVICES DISTRICT #1
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$103,373.30

Expenditure: EN-00461668

Project Name	CNTY BANDWIDTH INCREASE
Subaward ID	SUB-0366064
Subaward No	22204560
Subaward Amount	\$393,661.10
Subaward Type	Contract: Purchase Order
Subrecipient Name	LEVEL 3 FINANCING INC
Expenditure Start	4/4/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00908811

Project Name	County Health & Life Fund Medical Expenses
Subaward ID	SUB-0045259
Subaward No	120333
Subaward Amount	\$1,579,442.00
Subaward Type	Direct Payment
Subrecipient Name	EL PASO, COUNTY OF

Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$39,810.00

Expenditure: EN-00649398

Project Name	County Health & Life Fund Medical Expenses
Subaward ID	SUB-0045259
Subaward No	120333
Subaward Amount	\$1,579,442.00
Subaward Type	Direct Payment
Subrecipient Name	EL PASO, COUNTY OF
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$8,753.00

Expenditure: EN-00055360

Project Name	County Health & Life Fund Medical Expenses
Subaward ID	SUB-0045259
Subaward No	120333
Subaward Amount	\$1,579,442.00
Subaward Type	Direct Payment
Subrecipient Name	EL PASO, COUNTY OF
Expenditure Start	3/3/2021
Expenditure End	3/31/2022
Expenditure Amount	\$1,530,879.00

Expenditure: EN-00055369

Project Name	ESD/SO Regional Mobile Command Units
Subaward ID	SUB-0044660
Subaward No	2020-0523
Subaward Amount	\$2,258,506.29
Subaward Type	Contract: Definitive Contract
Subrecipient Name	EL PASO COUNTY ESD NO 2
Expenditure Start	7/19/2021
Expenditure End	12/31/2021
Expenditure Amount	\$2,258,506.29

Expenditure: EN-00055483

Project Name	Communication, Outreach, & Studies
Subaward ID	SUB-0044778
Subaward No	2020-0518
Subaward Amount	\$328,125.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	PASO DEL NORTE COMMUNITY FOUNDATION
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$328,125.00

Expenditure: EN-00650563

Project Name	University Medical Center Operational Support
Subaward ID	SUB-0044988
Subaward No	2021-0736
Subaward Amount	\$34,752,896.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	EL PASO COUNTY HOSPITAL DISTRICT dba UNIVERSITY MEDICAL CENTER OF EL PASO
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$17,376,448.00

Expenditure: EN-00055353

Project Name	University Medical Center Operational Support
Subaward ID	SUB-0044988
Subaward No	2021-0736
Subaward Amount	\$34,752,896.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	EL PASO COUNTY HOSPITAL DISTRICT dba UNIVERSITY MEDICAL CENTER OF EL PASO
Expenditure Start	9/20/2021
Expenditure End	12/31/2021
Expenditure Amount	\$17,376,448.00

Expenditure: EN-00911652

Project Name	OFFICE OF MEDICAL EXAMINER- MNK
Subaward ID	SUB-0454592

Subaward No	2022-0248
Subaward Amount	\$626,359.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MNK ARCHITECTS, INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$42,000.00

Expenditure: EN-00650044

Project Name	OFFICE OF MEDICAL EXAMINER- MNK
Subaward ID	SUB-0454592
Subaward No	2022-0248
Subaward Amount	\$626,359.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MNK ARCHITECTS, INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00909606

Project Name	MICROWAVE LINK CONNECTIVITY
Subaward ID	SUB-0454481
Subaward No	22209495
Subaward Amount	\$979,701.13
Subaward Type	Contract: Purchase Order
Subrecipient Name	MOTOROLA SOLUTIONS INC.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$244,925.28

Expenditure: EN-00911683

Project Name	EASTSIDE HEALTHCARE MASTER PLAN-CEA GROUP
Subaward ID	SUB-0454598
Subaward No	22208755
Subaward Amount	\$187,295.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	C E A ENGINEERING GROUP INC.

Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$34,860.90

Expenditure: EN-00650048

Project Name	EASTSIDE HEALTHCARE MASTER PLAN-CEA GROUP
Subaward ID	SUB-0454598
Subaward No	22208755
Subaward Amount	\$187,295.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	C E A ENGINEERING GROUP INC.
Expenditure Start	9/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$25,005.50

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00909709

Project Name	VIRTUAL COURT TECHNOLOGY
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$3,348.00

Expenditure: EN-00304191

Project Name	Annex Courtroom II Buildout - Remote Hearings
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$10,000.00

Expenditure: EN-00458488

Project Name	Annex Courtroom II Buildout - Remote Hearings
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,351.25
Total Period Obligation Amount	\$1,351.25

Expenditure: EN-00909570

Project Name	Language Access for Residents (Interpreters & i915)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14,352.50

Total Period Obligation Amount	\$55,772.50
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Expenditure: EN-00649551

Project Name	Language Access for Residents (Interpreters & i915)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14,663.75
Total Period Obligation Amount	\$14,663.75

Expenditure: EN-00302396

Project Name	Language Access for Residents (Interpreters & i915)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$13,475.00
Total Period Obligation Amount	\$13,475.00

Expenditure: EN-00458491

Project Name	Language Access for Residents (Interpreters & i915)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,205.00
Total Period Obligation Amount	\$7,205.00

Expenditure: EN-00650593

Project Name	Downtown First-Floor Jail Remodel
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$10,120.00

Expenditure: EN-00458497

Project Name	Technology Equipment Deployment
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,085.40
Total Period Obligation Amount	\$5,085.40

Expenditure: EN-00910350

Project Name	Re-Entry Facility
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$26,675.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00649593

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Project Name	Re-Entry Facility
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$16,675.00

Expenditure: EN-00304194

Project Name	Re-Entry Facility
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$20,000.00

Expenditure: EN-00460906

Project Name	Re-Entry Facility
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00650572

Project Name	Temporary Court Docket (Case Disposition)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,923.08
Total Period Obligation Amount	\$4,923.08

Expenditure: EN-00650603

Project Name	County Auditor ARPA Staffing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$2,428.03)
Total Period Obligation Amount	(\$2,507.10)

Expenditure: EN-00302426

Project Name	County Auditor ARPA Staffing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,126.18
Total Period Obligation Amount	\$2,428.03

Expenditure: EN-00461694

Project Name	County Auditor ARPA Staffing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,301.85

Total Period Obligation Amount	\$79.07
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Expenditure: EN-00909186

Project Name	COVID SPACE PLANNING FOR THE COUNTY COURTHOUSE
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$39,500.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00458484

Project Name	COVID SPACE PLANNING FOR THE COUNTY COURTHOUSE
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$39,500.00

Expenditure: EN-00908790

Project Name	EXPAND CIT (EHN/SO)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$665.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00649383

Project Name	EXPAND CIT (EHN/SO)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$28,910.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00458478

Project Name	EXPAND CIT (EHN/SO)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$75,129.39

Expenditure: EN-00909683

Project Name	TESTING & VACCINATION TRAFFIC CONTROL
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$31,050.00
Total Period Obligation Amount	\$19,140.00

Expenditure: EN-00649586

Project Name	TESTING & VACCINATION TRAFFIC CONTROL
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,880.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00458498

Project Name	TESTING & VACCINATION TRAFFIC CONTROL
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,095.00
Total Period Obligation Amount	\$41,325.00

Expenditure: EN-00908827

Project Name	Communication, Outreach, & Studies
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$540.00
Total Period Obligation Amount	\$570.00

Expenditure: EN-00911664

Project Name	Law Office Zoom Enterprise Subscription
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$299.80
Total Period Obligation Amount	\$299.80

Expenditure: EN-00302408

Project Name	Law Office Zoom Enterprise Subscription
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,291.14
Total Period Obligation Amount	\$1,291.14

Expenditure: EN-00055484

Project Name	Law Office Zoom Enterprise Subscription
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$119.92
Total Period Obligation Amount	\$119.92

Expenditure: EN-00909197

Project Name	County Sanitization
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8,857.10

Total Period Obligation Amount	\$3,613.38
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Expenditure: EN-00649451

Project Name	County Sanitization
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,518.20
Total Period Obligation Amount	\$4,051.67

Expenditure: EN-00302113

Project Name	County Sanitization
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$20,313.21
Total Period Obligation Amount	\$6,064.70

Expenditure: EN-00458485

Project Name	County Sanitization
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,663.77
Total Period Obligation Amount	\$3,454.00

Expenditure: EN-00063370

Project Name	County Sanitization
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$26,216.80
Total Period Obligation Amount	\$49,111.46

Expenditure: EN-00909200

Project Name	County PPE
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,560.00
Total Period Obligation Amount	\$6,260.00

Expenditure: EN-00649463

Project Name	County PPE
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$15,160.00
Total Period Obligation Amount	\$12,460.00

Expenditure: EN-00302394

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Project Name	County PPE
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$84,746.50
Total Period Obligation Amount	\$84,027.20

Expenditure: EN-00458486

Project Name	County PPE
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$39,463.90
Total Period Obligation Amount	\$23,404.00

Expenditure: EN-00063379

Project Name	County PPE
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$69,519.12
Total Period Obligation Amount	\$88,998.32

Expenditure: EN-00909716

Project Name	JUVENILE JUSTICE CENTER IMPROVEMENT
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$8,832.30

Expenditure: EN-00649558

Project Name	JUVENILE JUSTICE CENTER IMPROVEMENT
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,916.15
Total Period Obligation Amount	\$3,916.15

Payments To Individuals

Expenditure: EN-00911623

Project Name	DO STAFFING FOR VIRTUAL COURTROOM - DOWNTOWN JAIL
Total Period Expenditure Amount	\$12,509.03
Total Period Obligation Amount	\$12,509.03

Expenditure: EN-00650601

Project Name	County Attorney ARPA Staffing
Total Period Expenditure Amount	(\$63,125.11)

Total Period Obligation Amount	(\$63,125.11)
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Expenditure: EN-00302663

Project Name	County Attorney ARPA Staffing
Total Period Expenditure Amount	\$28,687.45
Total Period Obligation Amount	\$28,687.45

Expenditure: EN-00461689

Project Name	County Attorney ARPA Staffing
Total Period Expenditure Amount	\$34,437.66
Total Period Obligation Amount	\$34,437.66

Expenditure: EN-00911666

Project Name	Temporary Court Docket (Case Disposition)
Total Period Expenditure Amount	\$36,031.12
Total Period Obligation Amount	\$36,031.12

Expenditure: EN-00650575

Project Name	Temporary Court Docket (Case Disposition)
Total Period Expenditure Amount	\$44,618.03
Total Period Obligation Amount	\$44,618.03

Expenditure: EN-00302747

Project Name	Temporary Court Docket (Case Disposition)
Total Period Expenditure Amount	\$1,588.78
Total Period Obligation Amount	\$1,588.78

Expenditure: EN-00461691

Project Name	Temporary Court Docket (Case Disposition)
Total Period Expenditure Amount	\$19,558.84
Total Period Obligation Amount	\$19,558.84

Expenditure: EN-00650606

Project Name	County Auditor ARPA Staffing
Total Period Expenditure Amount	(\$26,877.98)
Total Period Obligation Amount	(\$26,877.98)

Expenditure: EN-00302753

Project Name	County Auditor ARPA Staffing
Total Period Expenditure Amount	\$8,435.16

Total Period Obligation Amount	\$8,435.16
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Expenditure: EN-00461696

Project Name	County Auditor ARPA Staffing
Total Period Expenditure Amount	\$18,442.82
Total Period Obligation Amount	\$18,442.82

Expenditure: EN-00908808

Project Name	EXPAND CIT (EHN/SO)
Total Period Expenditure Amount	\$75,259.36
Total Period Obligation Amount	\$75,259.36

Expenditure: EN-00649387

Project Name	EXPAND CIT (EHN/SO)
Total Period Expenditure Amount	\$95,127.27
Total Period Obligation Amount	\$95,127.27

Expenditure: EN-00458477

Project Name	EXPAND CIT (EHN/SO)
Total Period Expenditure Amount	\$73,223.80
Total Period Obligation Amount	\$73,223.80

Expenditure: EN-00909556

Project Name	VIRTUAL COURTHOUSE KIOSKS
Total Period Expenditure Amount	\$4,301.22
Total Period Obligation Amount	\$4,301.22

Expenditure: EN-00649474

Project Name	VIRTUAL COURTHOUSE KIOSKS
Total Period Expenditure Amount	\$5,358.85
Total Period Obligation Amount	\$5,358.85

Expenditure: EN-00458490

Project Name	VIRTUAL COURTHOUSE KIOSKS
Total Period Expenditure Amount	\$822.34
Total Period Obligation Amount	\$822.34

Expenditure: EN-00650597

Project Name	PURCHASING - STAFFING SUPPLEMENTS

Total Period Expenditure Amount	(\$7,992.89)
Total Period Obligation Amount	(\$7,992.89)

Expenditure: EN-00461685

Project Name	PURCHASING - STAFFING SUPPLEMENTS
Total Period Expenditure Amount	\$7,992.89
Total Period Obligation Amount	\$7,992.89

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The County has elected to take the standard allowance for several government services. Namely, for our projects pertaining to El Paso County Constable public health support services via the use of a COVID-19 support deputy and for the replacement of the El Paso County Sheriff's Office fleet vehicles.

Overview

Total Obligations	\$63,622,542.57
Total Expenditures	\$44,765,848.30
Total Adopted Budget	\$125,541,931.95
Total Number of Projects	41
Total Number of Subawards	28
Total Number of Expenditures	101

Certification

Authorized Representative Name	Edward Anthony Dion
Authorized Representative Telephone	9155462020
Authorized Representative Title	County Auditor
Authorized Representative Email	edion@epcounty.com
Submission Date	1/31/2023 3:56 PM