

RFP FOR EL PASO COUNTY'S SELF-INSURED WORKERS' COMPENSATION PROGRAM CLAIMS ADMINISTRATION, COST CONTAINMENT, 504 PROGRAM ADMINISTRATION.

**ATTACHMENT A
EMPLOYEE COUNT BY DEPARTMENT**

Department	Employee Count Per Department
AGRILIFE EXTENSION	7
ASSOCIATE FAMILY COURT 1	4
ASSOCIATE FAMILY COURT 2	2
BUDGET/FISCAL POLICY BUDGET	34
COMMISSIONER PRECINCT 1	3
COMMISSIONER PRECINCT 2	9
COMMISSIONER PRECINCT 3	3
COMMISSIONER PRECINCT 4	3
COMMUNITY SERVICES	30
CONSTABLE PRECINCT 1	5
CONSTABLE PRECINCT 2	4
CONSTABLE PRECINCT 3	5
CONSTABLE PRECINCT 4	6
CONSTABLE PRECINCT 5	5
CONSTABLE PRECINCT 6	7
CONSTABLE PRECINCT 7	4
COUNCIL OF JUDGES ADMIN	86
COUNTY ADMINISTRATION ADMIN	10
COUNTY ATTORNEY	95
COUNTY AUDITOR	51
COUNTY CLERK	74
COUNTY JUDGE	4
COUNTY TAX DEPARTMENT	70
COURT AT LAW 1	4
COURT AT LAW 2	4
COURT AT LAW 3	4
COURT AT LAW 4	4
COURT AT LAW 5	4
COURT AT LAW 6	4
COURT AT LAW 7	4
COURT AT LAW ADMIN	13
COURT OF APPEALS	3
CRIMINAL COURT 1	4
CRIMINAL COURT 2	7

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Department	Employee Count Per Department
CRIMINAL COURT 3	4
CRIMINAL COURT 4	4
CRIMINAL JUSTICE DPT	38
DISTRICT ATTY 120TH-346TH	4
DISTRICT ATTY 205TH-210TH	6
DISTRICT ATTY 243RD-327TH 65TH	5
DISTRICT ATTY 383RD-384TH-34TH	4
DISTRICT ATTY 409TH-171ST	4
DISTRICT ATTY 41ST-168TH	6
DISTRICT ATTY	162
DISTRICT CLERK	106
DISTRICT COURT 120TH	5
DISTRICT COURT 168TH	4
DISTRICT COURT 171ST	3
DISTRICT COURT 205TH	4
DISTRICT COURT 210TH	4
DISTRICT COURT 243RD	4
DISTRICT COURT 327TH	4
DISTRICT COURT 346TH	9
DISTRICT COURT 34TH	4
DISTRICT COURT 383RD	8
DISTRICT COURT 384TH	9
DISTRICT COURT 388TH	11
DISTRICT COURT 409TH	4
DISTRICT COURT 41ST	4
DISTRICT COURT 448TH	4
DISTRICT COURT 65TH	22
DISTRICT COURT CRIMINAL COURT	4
DRO ADMIN	33
ECONOMIC DEVELOPMENT	7
ELECTIONS DEPARTMENT	15
FLEET OPERATIONS	12
HUMAN RESOURCES	36
ITD	57
JUSTICE OF THE PEACE 1	5
JUSTICE OF THE PEACE 2	8
JUSTICE OF THE PEACE 3	9

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Department	Employee Count Per Department
JUSTICE OF THE PEACE 4	8
JUSTICE OF THE PEACE 5	7
JUSTICE OF THE PEACE 6	8
JUSTICE OF THE PEACE 6 PLACE2	8
JUSTICE OF THE PEACE 7	9
JUV PROBATION	245
MEDICAL EXAMINER'S OFFICE	25
PROBATE COURT 1	11
PROBATE COURT 2	14
PUBLIC DEFENDER	92
PUBLIC WORKS ADMIN	249
PURCHASING	22
SHERIFF DEPARTMENT	993