

## COUNTY OF EL PASO MONTHLY AGGREGATE REPORT

**Stop Loss Carrier:** Kanawha Insurance Company  
**Plan Year:** 01/01/2008-12/31/2008  
**Contract:** 27/12 (Incurred/Paid)  
**Aggregate Factor:** \*Medical, Rx (prescriptions)

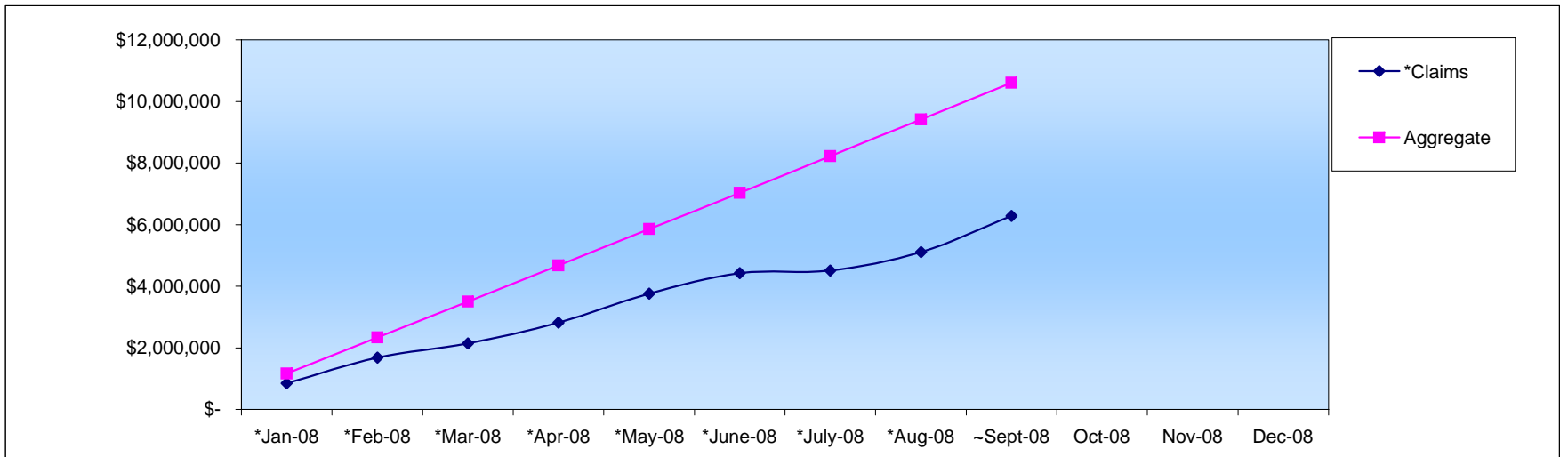
**Single Factor:** \$ 328.82  
**Family Factor:** \$ 887.22  
**Specific Deductible:** \$ 225,000  
**Current Month:** **Sep-08**  
*(Incurred 10/01/2006 - 12/31/2008)*  
*(Paid 01/01/2008 - 12/31/2008)*

\*Prescription figure updated received pending information from PBM-Aetna.

-Prescription figure not reflected due to pending information from PBM-AETNA; once information received data will be updated accordingly.

Paid Month	EE/Only Count (Single Factor)	EE/DEP Count (Family Factor)	Monthly *Claims w/o Specific Adj.	Year to Date *Claims Including Specific Adj.	Monthly Aggregate	Over Specific (Filing)	Year to Date Aggregate	Year to Date *Claims % of Agg
*Jan-08	1508	755	\$ 852,761.33	\$ 852,761.33	\$ 1,165,711.66	\$ -	\$ 1,165,711.66	0.73
*Feb-08	1502	761	\$ 825,917.13	\$ 1,678,678.46	\$ 1,169,062.06	\$ -	\$ 2,334,773.72	0.72
*Mar-08	1504	760	\$ 462,761.65	\$ 2,141,440.11	\$ 1,168,832.48	\$ -	\$ 3,503,606.20	0.61
*Apr-08	1508	757	\$ 671,767.70	\$ 2,813,207.81	\$ 1,167,486.10	\$ -	\$ 4,671,092.30	0.60
*May-08	1541	762	\$ 946,844.80	\$ 3,760,052.61	\$ 1,182,773.26	\$ -	\$ 5,853,865.56	0.64
*June-08	1541	759	\$ 668,222.28	\$ 4,428,274.89	\$ 1,180,111.60	\$ -	\$ 7,033,977.16	0.63
*July-08	1550	769	\$ 185,851.77	\$ 4,510,686.25	\$ 1,191,943.18	\$ 103,440.41	\$ 8,225,920.34	0.55
*Aug-08	1536	768	\$ 595,391.56	\$ 5,106,053.15	\$ 1,186,452.48	\$ 24.66	\$ 9,412,372.82	0.54
~Sept-08	1537	778	\$ 1,193,009.52	\$ 6,285,877.65	\$ 1,195,653.50	\$ 13,185.02	\$ 10,608,026.32	0.59
Oct-08								
Nov-08								
Dec-08								

	Average		Average		Average	Total	
	1525	\$	711,391.97	\$	1,178,669.59	\$ 116,650.09	



Formulary:

Monthly Aggregate: (Composite Factor) x ( Employee Census Ct)

## COUNTY OF EL PASO MONTHLY AGGREGATE REPORT

**Stop Loss Carrier:** Kanawha Insurance Company

**Plan Year:** 01/01/2008-12/31/2008

**Contract:** 27/12

**Aggregate Factor:** \*Dental

**Single Factor:** \$ 21.88

**Family Factor:** \$ 59.03

**Specific Deductible:** \$ 225,000

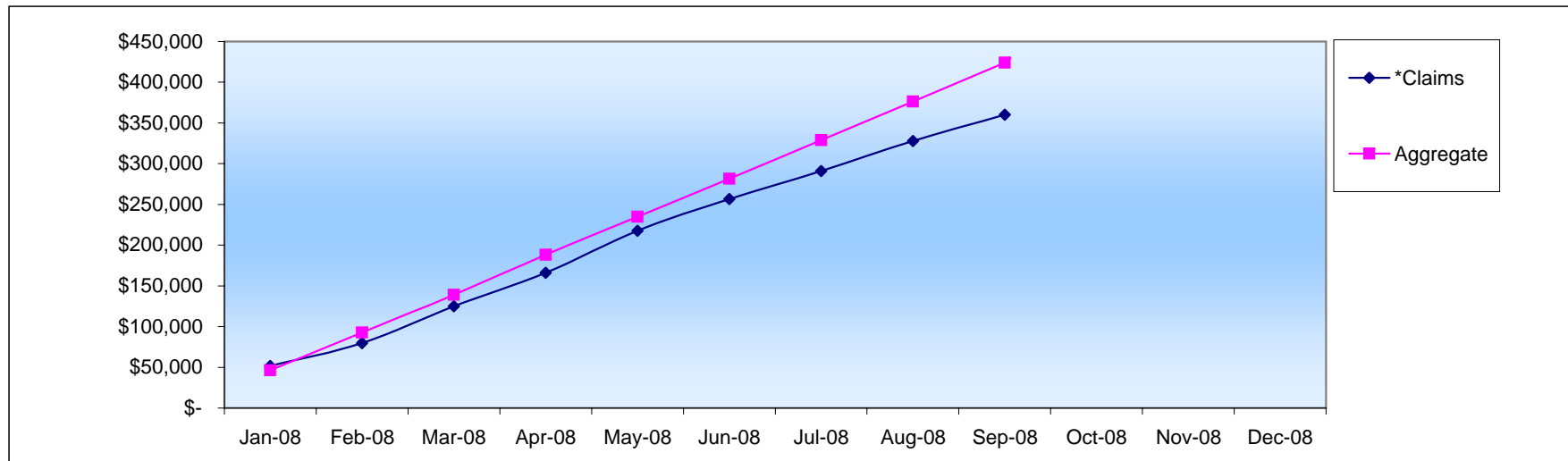
**Current Month:** **Sep-08**

(Incurred 10/01/2006 - 12/31/2008)

(Paid 01/01/2008 - 12/31/2008)

Paid Month	EE/Only Count (Single Factor)	EE/DEP Count (Family Factor)	Monthly *Claims w/o Specific Adj.	Year to Date *Claims Including Specific Adj.	Monthly Aggregate	Over Specific (Filing)	Year to Date Aggregate	Year to Date *Claims % of Agg
Jan-08	943	437	\$ 51,481.10	\$ 51,481.10	\$ 46,428.95	\$ -	\$ 46,428.95	1.11
Feb-08	945	433	\$ 28,200.67	\$ 79,681.77	\$ 46,236.59	\$ -	\$ 92,665.54	0.86
Mar-08	939	434	\$ 45,132.61	\$ 124,814.38	\$ 46,164.34	\$ -	\$ 138,829.88	0.90
Apr-08	984	468	\$ 41,240.45	\$ 166,054.83	\$ 49,155.96	\$ -	\$ 187,985.84	0.88
May-08	961	435	\$ 51,653.20	\$ 217,708.03	\$ 46,704.73	\$ -	\$ 234,690.57	0.93
Jun-08	959	435	\$ 38,928.39	\$ 256,636.42	\$ 46,660.97	\$ -	\$ 281,351.54	0.91
Jul-08	968	445	\$ 34,389.46	\$ 291,025.88	\$ 47,448.19	\$ -	\$ 328,799.73	0.89
Aug-08	950	451	\$ 36,702.10	\$ 327,727.98	\$ 47,408.53	\$ -	\$ 376,208.26	0.87
Sep-08	959	454	\$ 32,383.55	\$ 360,111.53	\$ 47,782.54	\$ -	\$ 423,990.80	0.85
Oct-08								
Nov-08								
Dec-08								

	Average		Average		Average	Total	
	956		\$ 40,012.39		\$ 47,110.09	\$ -	



Formulary:

Monthly Aggregate: (Composite Factor) x (Employee Census Ct)

ForeSight TPA  
005 D-2008 Aggregate.xls