

COUNTY OF EL PASO

HISTORICAL **MEDICAL** EMPLOYEE ENROLLMENT BY COVERAGE TIER - **ACTIVE, RETIREE, COBRA**

MONTH	ACTIVE (NON-SHERIFF)					ACTIVE (SHERIFF)					ACTIVE TOTAL				
	EMP ONLY	EMP + SPOUSE	EMP + CHILD	FAMILY	TOTAL	EMP ONLY	EMP + SPOUSE	EMP + CHILD	FAMILY	TOTAL	EMP ONLY	EMP + SPOUSE	EMP + CHILD	FAMILY	TOTAL
Oct-10	952	127	287	76	1442	450	204	56	93	803	1402	331	343	169	2245
Nov-10	950	123	283	74	1430	447	202	56	91	796	1397	325	339	165	2226
Dec-10	946	125	279	73	1423	445	202	56	90	793	1391	327	335	163	2216
Jan-11	946	124	255	55	1380	448	201	56	74	779	1394	325	311	129	2159
Feb-11	944	123	252	55	1374	448	199	55	71	773	1392	322	307	126	2147
Mar-11	953	123	248	55	1379	446	201	55	70	772	1399	324	303	125	2151
Apr-11	946	122	246	56	1370	460	203	55	69	787	1406	325	301	125	2157
May-11	952	120	249	58	1379	458	202	53	69	782	1410	322	302	127	2161
Jun-11	960	118	239	60	1377	456	204	53	69	782	1416	322	292	129	2159
Jul-11	962	125	238	58	1383	462	209	54	67	792	1424	334	292	125	2175
Aug-11	964	123	238	59	1384	458	208	54	66	786	1422	331	292	125	2170
Sep-11	966	126	239	57	1388	453	208	53	65	779	1419	334	292	122	2167
Oct-11	966	126	239	57	1388	461	211	53	66	791	1427	337	292	123	2179
Nov-11	966	126	239	57	1388	458	210	53	66	787	1424	336	292	123	2175
Dec-11	966	126	239	57	1388	457	211	52	65	785	1423	337	291	122	2173
Jan-12	973	112	244	50	1379	475	209	56	66	806	1448	321	300	116	2185
Feb-12	980	112	246	51	1389	473	212	54	64	803	1453	324	300	115	2192
Mar-12	984	111	246	52	1393	471	212	52	65	800	1455	323	298	117	2193
Apr-12	981	110	242	51	1384	465	212	52	65	794	1446	322	294	116	2178
May-12	986	109	244	53	1392	477	217	52	64	810	1463	326	296	117	2202
Jun-12	986	109	244	53	1392	475	219	49	63	806	1461	328	293	116	2198
Jul-12	986	109	244	53	1392	474	218	49	62	803	1460	327	293	115	2195
Aug-12	981	107	244	56	1388	469	220	47	63	799	1450	327	291	119	2187
Sep-12	981	107	244	56	1388	466	219	46	63	794	1447	326	290	119	2182
Oct-12	1003	100	248	57	1408	464	218	46	63	791	1467	318	294	120	2199
Nov-12	1003	100	248	57	1408	464	218	46	62	790	1467	318	294	119	2198
Dec-12	996	113	247	57	1413	464	219	46	61	790	1460	332	293	118	2203
Jan-13	1029	108	243	55	1435	488	228	54	61	831	1517	336	297	116	2266
Feb-13	1036	98	236	55	1425	484	231	54	60	829	1520	329	290	115	2254

COUNTY OF EL PASO

HISTORICAL **MEDICAL** EMPLOYEE ENROLLMENT BY COVERAGE TIER - **ACTIVE, RETIREE, COBRA**

MONTH	RETIREE					COBRA			
	EMP ONLY	EMP + CHILD	EMP + SPOUSE	FAMILY	TOTAL	EMP ONLY	EMP + SPOUSE	FAMILY	TOTAL
Oct-10	82	6	44	2	135	8	1	1	14
Nov-10	84	6	44	2	137	8	1	1	13
Dec-10	83	6	44	4	138	9	1	0	13
Jan-11	87	4	35	4	130	9	2	0	13
Feb-11	85	4	34	4	127	9	2	0	12
Mar-11	84	4	34	3	125	6	2	0	9
Apr-11	84	4	34	3	125	5	2	0	8
May-11	85	4	33	2	124	4	2	0	8
Jun-11	84	4	33	2	123	4	2	0	8
Jul-11	86	3	34	2	125	2	2	0	6
Aug-11	88	3	34	2	127	2	2	0	6
Sep-11	87	3	34	3	127	2	2	0	5
Oct-11	88	3	32	3	126	2	2	0	5
Nov-11	84	3	32	3	122	1	2	0	4
Dec-11	84	3	33	3	123	1	2	0	3
Jan-12	80	3	32	3	118	1	2	0	3
Feb-12	82	3	32	3	120	1	2	0	3
Mar-12	82	3	31	3	119	2	1	0	3
Apr-12	82	3	32	3	120	2	1	0	3
May-12	82	3	32	3	120	2	1	0	3
Jun-12	82	3	33	3	121	2	1	0	4
Jul-12	83	3	32	3	121	3	0	0	3
Aug-12	83	3	32	2	120	4	0	0	4
Sep-12	83	3	32	2	120	5	0	0	5
Oct-12	84	3	32	2	121	5	0	0	5
Nov-12	86	3	31	1	121	5	0	0	5
Dec-12	83	3	31	2	119	3	0	0	3
Jan-13	80	4	31	1	116	4	1	1	6
Feb-13	81	4	31	1	117	5	1	1	7

COUNTY OF EL PASO

HISTORICAL DENTAL EMPLOYEE ENROLLMENT BY COVERAGE TIER - ACTIVE, RETIREE, COBRA

MONTH	ACTIVE					RETIREE					COBRA					GROUP TOTAL				
	EMP ONLY	EMP + SPOUSE	EMP + CHILD	FAMILY	TOTAL	EMP ONLY	EMP + CHILD	EMP + SPOUSE	FAMILY	TOTAL	EMP ONLY	EMP + CHILD	EMP + SPOUSE	FAMILY	TOTAL	EMP ONLY	EMP + SPOUSE	EMP + CHILD	FAMILY	TOTAL
Oct-10	895	163	209	154	1421	2	0	0	0	2	5	3	0	0	8	902	166	209	154	1431
Nov-10	893	159	207	153	1412	2	0	0	0	2	8	3	0	0	11	903	162	207	153	1425
Dec-10	897	162	202	152	1413	4	0	0	0	4	8	3	0	0	11	909	165	202	152	1428
Jan-11	919	152	184	150	1405	37	16	1	2	56	7	2	0	0	9	963	170	185	152	1470
Feb-11	922	152	185	150	1409	38	16	1	2	57	7	3	0	0	10	967	171	186	152	1476
Mar-11	914	151	180	151	1396	39	17	1	2	59	4	2	0	0	6	957	170	181	153	1461
Apr-11	917	149	183	152	1401	39	16	1	2	58	4	2	0	0	6	960	167	184	154	1465
May-11	919	148	181	153	1401	40	15	1	3	59	3	2	0	0	5	962	165	182	156	1465
Jun-11	923	148	177	153	1401	40	15	1	2	58	2	2	0	0	4	965	165	178	155	1463
Jul-11	927	145	178	152	1402	40	17	1	2	60	2	2	0	0	4	969	164	179	154	1466
Aug-11	935	143	177	149	1404	42	17	0	2	61	1	1	0	0	2	978	161	177	151	1467
Sep-11	929	144	178	148	1399	42	17	0	2	61	1	1	0	0	2	972	162	178	150	1462
Oct-11	933	143	177	146	1399	41	16	0	2	59	1	1	0	0	2	975	160	177	148	1460
Nov-11	939	141	179	145	1404	41	16	0	2	59	1	1	0	0	2	981	158	179	147	1465
Dec-11	939	139	178	145	1401	40	16	0	2	58	1	1	0	0	2	980	156	178	147	1461
Jan-12	957	140	182	147	1426	39	16	0	2	57	1	1	0	0	2	997	157	182	149	1485
Feb-12	959	139	182	145	1425	40	16	0	3	59	1	1	0	0	2	1000	156	182	148	1486
Mar-12	956	138	181	145	1420	40	17	0	2	59	1	1	0	0	2	997	156	181	147	1481
Apr-12	961	137	179	145	1422	42	18	0	2	62	1	1	0	0	2	1004	156	179	147	1486
May-12	971	136	175	146	1428	40	17	0	2	59	1	1	0	0	2	1012	154	175	148	1489
Jun-12	974	137	178	145	1434	40	17	0	1	58	2	1	0	0	3	1016	155	178	146	1495
Jul-12	972	137	177	145	1431	40	17	0	1	58	3	1	1	0	5	1015	155	178	146	1494
Aug-12	979	134	174	146	1433	40	17	0	1	58	3	0	1	0	4	1022	151	175	147	1495
Sep-12	996	131	176	147	1450	40	17	0	1	58	5	0	0	0	5	1041	148	176	148	1513
Oct-12	994	132	174	147	1447	40	17	0	1	58	5	0	0	0	5	1039	149	174	148	1510
Nov-12	993	133	175	146	1447	41	17	0	1	59	4	0	0	0	4	1038	150	175	147	1510
Dec-12	990	135	175	146	1446	42	16	0	1	59	4	0	0	0	4	1036	151	175	147	1509
Jan-13	978	148	201	140	1467	43	16	0	0	59	5	0	0	0	5	1026	164	201	140	1531
Feb-13	994	150	200	143	1487	44	17	0	0	61	5	1	0	0	6	1043	168	200	143	1554



Executive Summary September 2010

County of El Paso

Summary Table Comparison (Plan Period Oct 09 - Sep 10) Medical, Dental, Rx				
	Current Month September 2010	Prior Month August 2010	Last Year September 2009	
Total Dollars Paid				
Month	\$ 1,857,684	\$ 946,185	\$ 1,645,358	
PTD (Oct-09 to Sept-10)	\$ 14,570,319	\$ 12,712,636	\$ 10,828,528	
% / Claim Type				
Medical	77%	67%	45%	
**Rx	21%	28%	53%	
Dental	2%	5%	3%	
% Medical Network				
In-Network	99%	97%	88%	
Out of Network	1%	3%	12%	
Out of Area	0%	0%	0%	
Average Employee Census				
Medical	2401	2436	2423	
Dental	1444	1471	1516	

2009 - 2010 Benefit Savings Summary (Oct - Sept) Medical							
Month	Gross Billed	\$ Allowed	% Allowed to Billed	% Savings	\$ Savings	\$ Paid by health plan	% Paid to Allowed
October	\$ 3,907,813	\$ 1,746,195	45%	55%	\$ 2,161,619	\$ 1,374,988	79%
November	\$ 3,754,424	\$ 1,414,195	38%	62%	\$ 2,340,229	\$ 906,655	64%
December	\$ 4,294,163	\$ 1,848,864	43%	57%	\$ 2,445,299	\$ 1,177,281	64%
January	\$ 4,383,687	\$ 1,244,170	28%	72%	\$ 3,139,517	\$ 828,062	67%
February	\$ 3,591,068	\$ 1,249,335	35%	65%	\$ 2,341,733	\$ 703,111	56%
March	\$ 4,727,450	\$ 1,771,295	37%	63%	\$ 2,956,156	\$ 967,466	55%
April	\$ 3,292,991	\$ 1,152,981	35%	65%	\$ 2,140,010	\$ 751,230	65%
May	\$ 3,129,744	\$ 1,152,617	37%	63%	\$ 1,977,127	\$ 618,798	54%
June	\$ 3,778,749	\$ 984,049	26%	74%	\$ 2,794,700	\$ 695,892	71%
July	\$ 3,469,008	\$ 990,037	29%	71%	\$ 2,478,971	\$ 702,581	71%
August	\$ 2,911,409	\$ 961,898	33%	67%	\$ 1,949,511	\$ 634,152	66%
September	\$ 4,815,285	\$ 1,751,431	36%	64%	\$ 3,063,854	\$ 1,437,934	82%
Year To Date	\$ 46,055,792	\$ 16,267,065	35%	65%	\$ 29,788,727	\$ 10,798,148	66%

* This table does not reflect prescription costs.

Monthly Average for Medical, Rx, & Dental				
	(12 months) 10/09 - 09/10	Current Avg/Month	(12 months) 10/08 - 09/09	Prior Avg/Month
Medical	\$ 10,798,148	\$ 899,846	\$ 7,293,134	\$ 607,761
Rx	\$ 3,240,042	\$ 270,004	\$ 3,044,525	\$ 253,710
Dental	\$ 532,129	\$ 44,344	\$ 490,870	\$ 40,906
Total	\$ 14,570,319	\$ 1,214,193	\$ 10,828,528	\$ 902,377

Total Claims Paid / Relation		
	**Current Month	**PTD 10/09 - 09/10
Employee	\$ 983,968	\$ 9,167,455
Spouse	\$ 341,921	\$ 2,110,247
Child	\$ 531,795	\$ 3,292,617
Total	\$ 1,857,684	\$ 14,570,319

Average / Month Comparison w/o Rx.		
Month Ending:	September-10	September-09
Gross Billed	\$ 3.8 mil.	\$ 2.8 mil.
Allowed	\$ 1.4 Mil.	\$ 955 thous.
Savings	\$ 2.5 mil.	\$ 1.8 mil.
Paid	\$ 900 thous.	\$ 638 thous.

Total Dollars Paid Comparison Fiscal Periods			
Paid Period	Months	Paid/Months	Amount Paid/Year
Current Fiscal Year Oct-09 to Sept-10	12 months	\$ 14,570,319	\$ 14,570,319
Prior Fiscal Year Oct-08 to Sept-09	12 months	\$ 10,828,528	\$ 10,828,528
Prior Fiscal Year Oct-07 to Sept-08	12 months	\$ 9,827,388	\$ 9,827,388

++Aggregate Attachment Calendar	
MEDICAL - YTD Claims Experience	\$ 9,841,699
MEDICAL - YTD%	84%
DENTAL - YTD Claims Experience	\$ 415,874
DENTAL - YTD%	88%

Member	Large Dollar Cases paid in current reporting month (benchmark \$30,000)				
	Total Paid	Diagnosis Description	Date of Service	Provider	Paid to Provider
1	\$ 116,621	Subendocardial Infarction	6/18/10-7/11/10	Las Palmas Med Ctr	\$ 115,958.41
2	\$ 96,226	Systemic Lupus Erythematosus	7/26/10-8/25/10	Las Palmas Med Ctr	\$ 94,780.55
3	\$ 263,298	Compression of Brain	6/12/10-6/22/10	St. Josephs Hospital	\$ 224,946.64
	\$ 476,145				

* Detailed Information can be found on the standard month end reports.

* The data presented on this page does not reflect administrative fees. It only reflects total claim dollars paid by health plan. This executive summary does not reflect claim costs for County Supplemental Plan.

++ Reinsurance Specific Deductible \$225,000 (Calendar)		
Met and/or exceeded 50% of deductible.		
Running Total	Diagnosis	Prognosis
\$ 200,237.60	Systemic Lupus Erythematosus	Good
\$ 128,538.09	Subendocardial Infarction	Expired
Met and/or exceeded 100% of deductible		
Running Total	Diagnosis	Prognosis
\$ 321,911.25	Intractable Epilepsy	Fair
\$ 352,069.33	Compression of Brain	Fair
\$ 255,106.38	Mech Comp Orth Dev	Fair
\$ 929,086.96		

++ Specific Stop Loss Summary				
Incurring	**Summary Totals	Claimant Count	Received	**Pending
2008	\$ 106,749.52	2	\$ 106,749.52	\$ -
2009	\$ 504,750.69	4	\$ 504,750.69	\$ -
2010	\$ 254,086.96	3	\$ 133,759.39	\$ 120,327.57

** Summary Totals and Pending Amounts are subject to change depending on reinsurance ineligible amounts

** Aggregate and Stop Loss amounts are based on a Calendar year.

**COUNTY OF EL PASO
ACTIVE EMPLOYEES - CORE PLAN
MEDICAL CLAIMS 10/01/09 - 09/30/10
WITH PRESCRIPTIONS**

Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-09	439	\$ 47,659.67	28	\$ 2,320.32	141	\$ 8,349.51	608	\$ 58,329.50
Nov-09	437	\$ 37,634.54	30	\$ 1,938.77	145	\$ 5,733.68	612	\$ 45,306.99
Dec-09	438	\$ 43,471.18	32	\$ 1,097.97	153	\$ 5,008.69	623	\$ 49,577.84
Jan-10	407	\$ 66,109.35	33	\$ 3,094.25	137	\$ 7,943.63	577	\$ 77,147.23
Feb-10	404	\$ 61,526.06	32	\$ 2,149.60	136	\$ 5,793.00	572	\$ 69,468.66
Mar-10	400	\$ 87,464.51	31	\$ 3,578.94	125	\$ 5,478.02	556	\$ 96,521.47
Apr-10	403	\$ 70,287.66	31	\$ 4,345.97	128	\$ 4,212.20	562	\$ 78,845.83
May-10	395	\$ 32,590.46	29	\$ 2,318.66	125	\$ 7,456.99	549	\$ 42,366.11
Jun-10	393	\$ 36,986.54	29	\$ 2,706.22	120	\$ 6,982.06	542	\$ 46,674.82
Jul-10	394	\$ 43,996.20	30	\$ 9,680.98	126	\$ 14,652.59	550	\$ 68,329.77
Aug-10	393	\$ 32,372.41	30	\$ 5,954.35	126	\$ 7,069.82	549	\$ 45,396.58
Sep-10	395	\$ 61,598.16	31	\$ 7,424.01	125	\$ 6,102.33	551	\$ 75,124.50

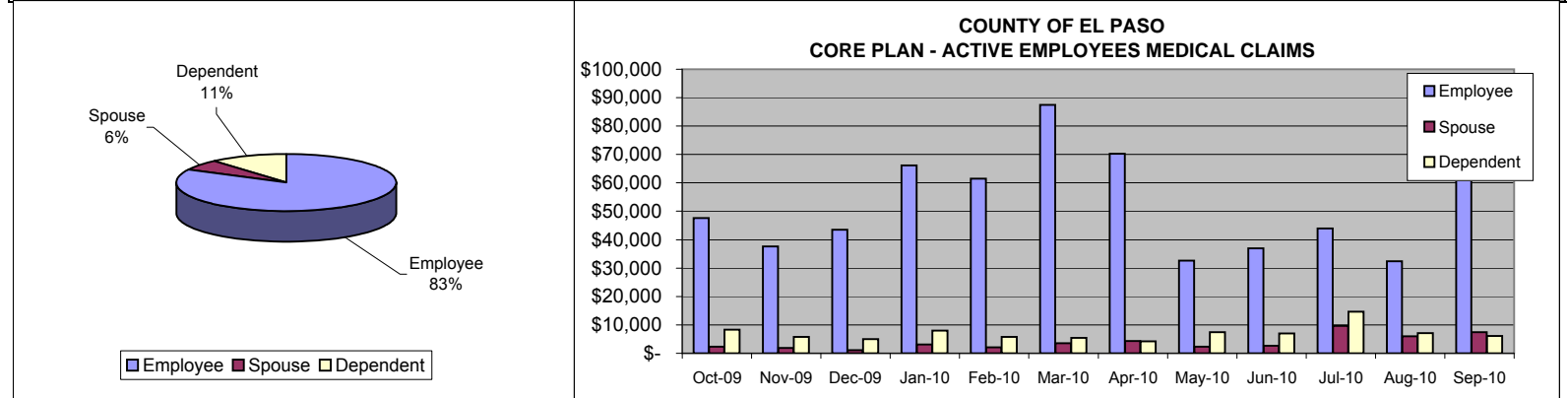
Gross Claims	\$ 621,696.74	\$ 46,610.04	\$ 84,782.52	\$ 753,089.30
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**Stop Loss	\$ -	\$ -	\$ -	\$ -
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Net Claims	\$ 621,696.74	\$ 46,610.04	\$ 84,782.52	\$ 753,089.30
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Average Member Count	408	31	132
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Avg. Member Cost/Month	\$ 126.93	\$ 127.35	\$ 53.42
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**Reimbursed Amount

**COUNTY OF EL PASO
ACTIVE EMPLOYEES - BUYUP PLAN
MEDICAL CLAIMS 10/01/09 - 09/30/10
WITH PRESCRIPTIONS**

Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-09	1086	\$ 637,873.08	173	\$ 47,179.23	508	\$ 63,794.11	1,767	\$ 748,846.42
Nov-09	1059	\$ 468,455.24	165	\$ 41,652.12	490	\$ 125,307.10	1,714	\$ 635,414.46
Dec-09	1057	\$ 439,953.21	165	\$ 82,238.98	498	\$ 54,642.38	1,720	\$ 576,834.57
Jan-10	1109	\$ 380,073.25	182	\$ 47,371.23	561	\$ 124,280.47	1,852	\$ 551,724.95
Feb-10	1101	\$ 390,385.91	179	\$ 37,372.08	557	\$ 77,770.96	1,837	\$ 505,528.95
Mar-10	1096	\$ 434,466.47	177	\$ 86,097.65	561	\$ 355,746.12	1,834	\$ 876,310.24
Apr-10	1100	\$ 352,466.09	177	\$ 91,464.22	562	\$ 75,392.39	1,839	\$ 519,322.70
May-10	1092	\$ 291,731.52	179	\$ 99,372.97	568	\$ 77,816.31	1,839	\$ 468,920.80
Jun-10	1090	\$ 327,304.06	177	\$ 150,976.14	568	\$ 104,215.78	1,835	\$ 582,495.98
Jul-10	1087	\$ 352,193.13	179	\$ 75,043.95	566	\$ 121,409.05	1,832	\$ 548,646.13
Aug-10	1084	\$ 370,865.11	177	\$ 75,640.56	564	\$ 64,887.29	1,825	\$ 511,392.96
Sep-10	1060	\$ 639,969.17	175	\$ 130,233.54	551	\$ 406,280.19	1,786	\$ 1,176,482.90

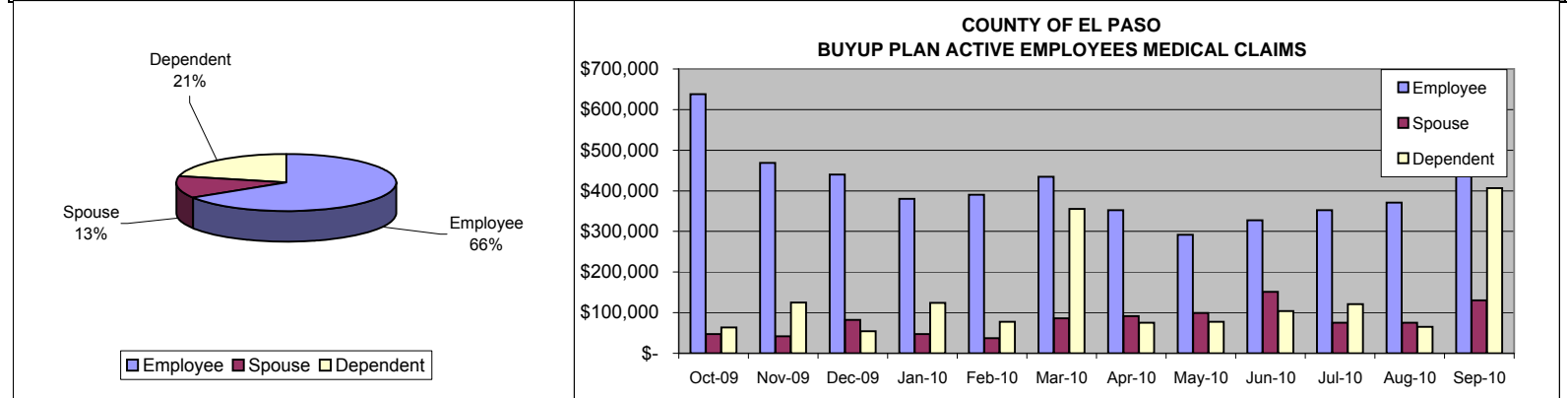
Gross Claims	\$ 5,085,736.24	\$ 964,642.67	\$ 1,651,542.15	\$ 7,701,921.06
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**Stop Loss	\$ 58,828.38		\$ 102,653.76	\$ 161,482.14
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Net Claims	\$ 5,026,907.86	\$ 964,642.67	\$ 1,548,888.39	\$ 7,540,438.92
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Average Member Count	1085	175	546	
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Avg. Member Cost/Month	\$ 386.06	\$ 458.26	\$ 236.33	
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**Reimbursed Amount

**COUNTY OF EL PASO
COBRA EMPLOYEES (NON-UNIFORM) - CORE PLAN
MEDICAL CLAIMS 10/01/09 - 09/30/10
WITH PRESCRIPTIONS**

Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-09	3	\$ 2,275.13	0	\$ -	0	\$ -	3	\$ 2,275.13
Nov-09	4	\$ 17,184.95	0	\$ -	0	\$ -	4	\$ 17,184.95
Dec-09	4	\$ 1,098.44	0	\$ -	0	\$ -	4	\$ 1,098.44
Jan-10	3	\$ 166.33	0	\$ -	0	\$ -	3	\$ 166.33
Feb-10	3	\$ 4,379.86	0	\$ -	3	\$ -	6	\$ 4,379.86
Mar-10	3	\$ 249.55	0	\$ -	3	\$ 1,040.83	6	\$ 1,290.38
Apr-10	3	\$ 169.06	0	\$ -	3	\$ 56.58	6	\$ 225.64
May-10	2	\$ 69.69	0	\$ -	3	\$ -	5	\$ 69.69
Jun-10	1	\$ 31.64	0	\$ -	0	\$ 119.20	1	\$ 150.84
Jul-10	1	\$ 97.14	0	\$ 125.82	0	\$ 47.16	1	\$ 270.12
Aug-10	1	\$ -	0	\$ -	0	\$ -	1	\$ -
Sep-10	1	\$ -	0	\$ -	0	\$ -	1	\$ -

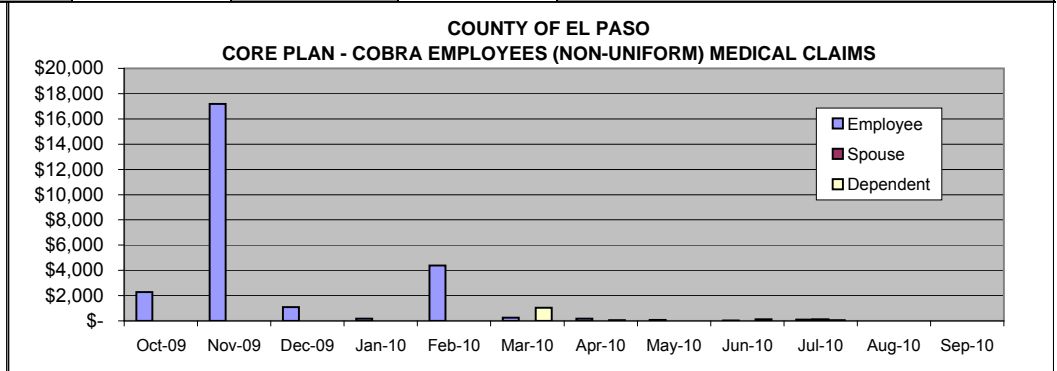
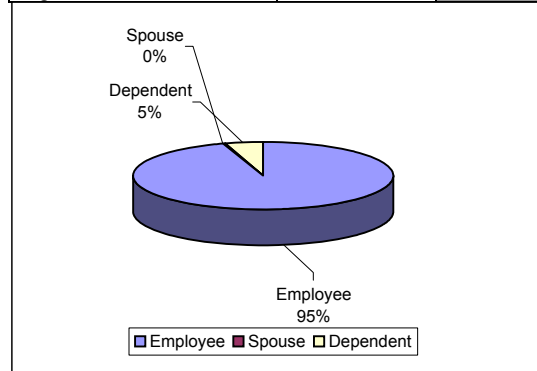
Gross Claims	\$ 25,721.79	\$ 125.82	\$ 1,263.77	\$ 27,111.38
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**Stop Loss	\$ -	\$ -	\$ -	\$ -
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Net Claims	\$ 25,721.79	\$ 125.82	\$ 1,263.77	\$ 27,111.38
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Average Member Count	2	0	1
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Avg. Member Cost/Month	\$ 886.96	\$ -	\$ -
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**Reimbursed Amount

**COUNTY OF EL PASO
COBRA EMPLOYEES (NON-UNIFORM) - BUYUP PLAN
MEDICAL CLAIMS 10/01/09 - 09/30/10
WITH PRESCRIPTIONS**

Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-09	9	\$ 3,703.71	1	\$ 45.02	2	\$ 880.60	12	\$ 4,629.33
Nov-09	10	\$ 2,118.35	2	\$ 828.32	3	\$ 430.47	15	\$ 3,377.14
Dec-09	11	\$ 1,779.66	1	\$ -	4	\$ 195.65	16	\$ 1,975.31
Jan-10	13	\$ 1,660.52	1	\$ -	4	\$ 845.51	18	\$ 2,506.03
Feb-10	12	\$ 1,474.83	1	\$ 52.16	3	\$ 896.71	16	\$ 2,423.70
Mar-10	11	\$ 4,771.90	1	\$ -	2	\$ 1,311.30	14	\$ 6,083.20
Apr-10	11	\$ 7,435.29	1	\$ -	2	\$ 97.10	14	\$ 7,532.39
May-10	13	\$ 3,402.60	1	\$ -	2	\$ 281.05	16	\$ 3,683.65
Jun-10	13	\$ 1,727.28	1	\$ -	2	\$ 174.47	16	\$ 1,901.75
Jul-10	13	\$ 4,535.91	1	\$ -	2	\$ -	16	\$ 4,535.91
Aug-10	13	\$ 6,403.00	2	\$ -	3	\$ 146.38	18	\$ 6,549.38
Sep-10	13	\$ 10,099.36	3	\$ 7.24	3	\$ 426.67	19	\$ 10,533.27

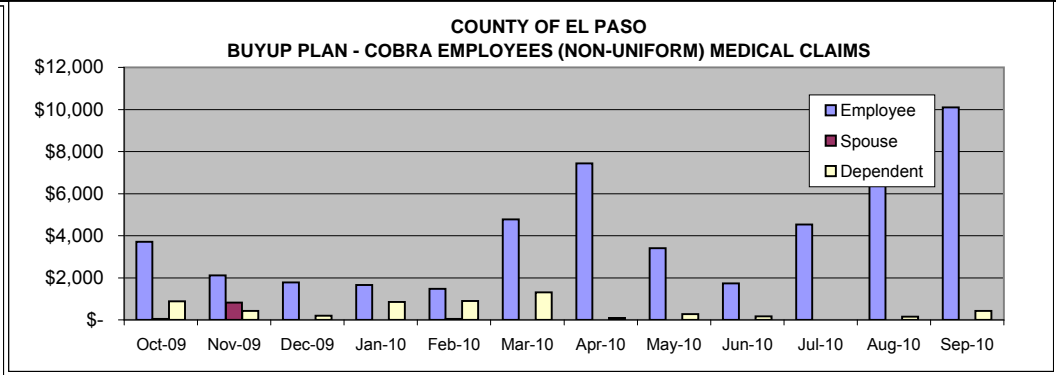
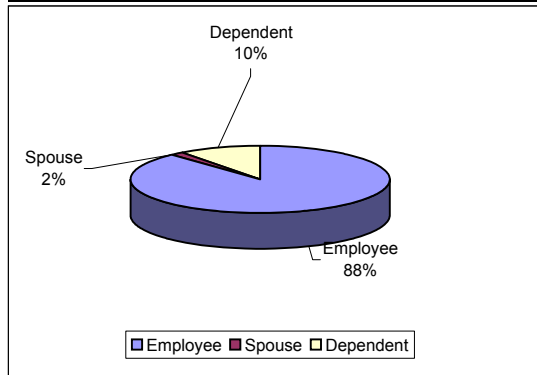
Gross Claims	\$ 49,112.41	\$ 932.74	\$ 5,685.91	\$ 55,731.06
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**Stop Loss	\$ -	\$ -	\$ -	\$ -
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Net Claims	\$ 49,112.41	\$ 932.74	\$ 5,685.91	\$ 55,731.06
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Average Member Count	12	1	3	
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Avg. Member Cost/Month	\$ 345.86	\$ -	\$ 177.68	
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**Reimbursed Amount

**COUNTY OF EL PASO
SHERIFF EMPLOYEES - CORE PLAN
MEDICAL CLAIMS 10/01/09 - 09/30/10
WITH PRESCRIPTIONS**

Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-09	198	\$ 7,764.38	16	\$ 1,509.22	96	\$ 6,138.74	310	\$ 15,412.34
Nov-09	207	\$ 6,083.78	17	\$ 1,942.91	101	\$ 16,147.48	325	\$ 24,174.17
Dec-09	206	\$ 55,831.66	17	\$ 3,686.51	103	\$ 15,278.65	326	\$ 74,796.82
Jan-10	204	\$ 23,389.28	19	\$ 3,280.55	108	\$ 8,094.93	331	\$ 34,764.76
Feb-10	207	\$ 6,078.48	20	\$ 1,140.56	111	\$ 2,722.99	338	\$ 9,942.03
Mar-10	207	\$ 8,822.93	20	\$ 1,892.76	110	\$ 6,809.40	337	\$ 17,525.09
Apr-10	207	\$ 12,515.96	20	\$ 3,156.57	110	\$ 2,958.31	337	\$ 18,630.84
May-10	211	\$ 21,044.82	20	\$ 2,535.61	112	\$ 3,779.75	343	\$ 27,360.18
Jun-10	211	\$ 9,241.79	19	\$ 4,298.55	112	\$ 4,659.60	342	\$ 18,199.94
Jul-10	238	\$ 17,125.95	23	\$ 2,283.16	120	\$ 4,966.12	381	\$ 24,375.23
Aug-10	235	\$ 40,256.22	23	\$ 1,129.84	118	\$ 3,070.39	376	\$ 44,456.45
Sep-10	234	\$ 11,552.07	24	\$ 1,225.68	121	\$ 7,272.94	379	\$ 20,050.69

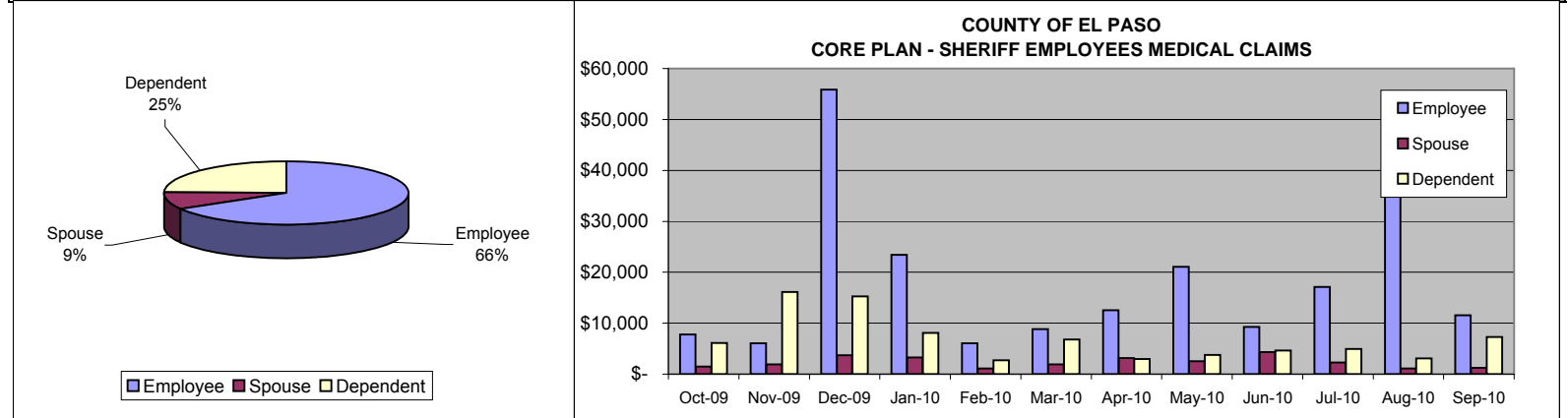
Gross Claims	\$ 219,707.32	\$ 28,081.92	\$ 81,899.30	\$ 329,688.54
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**Stop Loss	\$ -	\$ -	\$ -	\$ -
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Net Claims	\$ 219,707.32	\$ 28,081.92	\$ 81,899.30	\$ 329,688.54
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Average Member Count	214	20	110
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Avg. Member Cost/Month	\$ 85.66	\$ 117.99	\$ 61.95
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**Reimbursed Amount

**COUNTY OF EL PASO
SHERIFF EMPLOYEES - BUYUP PLAN
MEDICAL CLAIMS 10/01/09 - 09/30/10
WITH PRESCRIPTIONS**

Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-09	567	\$ 137,346.70	119	\$ 46,204.92	514	\$ 513,541.51	1,200	\$ 697,093.13
Nov-09	570	\$ 171,269.29	118	\$ 72,832.63	517	\$ 113,573.15	1,205	\$ 357,675.07
Dec-09	567	\$ 387,998.31	118	\$ 43,838.15	519	\$ 76,875.99	1,204	\$ 508,712.45
Jan-10	573	\$ 98,557.35	132	\$ 69,963.83	552	\$ 143,099.13	1,257	\$ 311,620.31
Feb-10	579	\$ 96,183.56	133	\$ 28,262.24	552	\$ 45,381.63	1,264	\$ 169,827.43
Mar-10	576	\$ 106,390.99	130	\$ 91,519.24	549	\$ 45,377.44	1,255	\$ 243,287.67
Apr-10	577	\$ 125,399.60	130	\$ 61,741.88	549	\$ 50,988.40	1,256	\$ 238,129.88
May-10	580	\$ 153,488.32	130	\$ 37,541.83	555	\$ 44,209.31	1,265	\$ 235,239.46
Jun-10	577	\$ 111,864.91	128	\$ 37,320.57	554	\$ 52,323.29	1,259	\$ 201,508.77
Jul-10	581	\$ 109,485.08	130	\$ 35,237.13	553	\$ 37,232.41	1,264	\$ 181,954.62
Aug-10	579	\$ 97,162.22	131	\$ 55,956.63	562	\$ 35,714.27	1,272	\$ 188,833.12
Sep-10	576	\$ 175,327.61	127	\$ 145,531.55	566	\$ 84,498.45	1,269	\$ 405,357.61

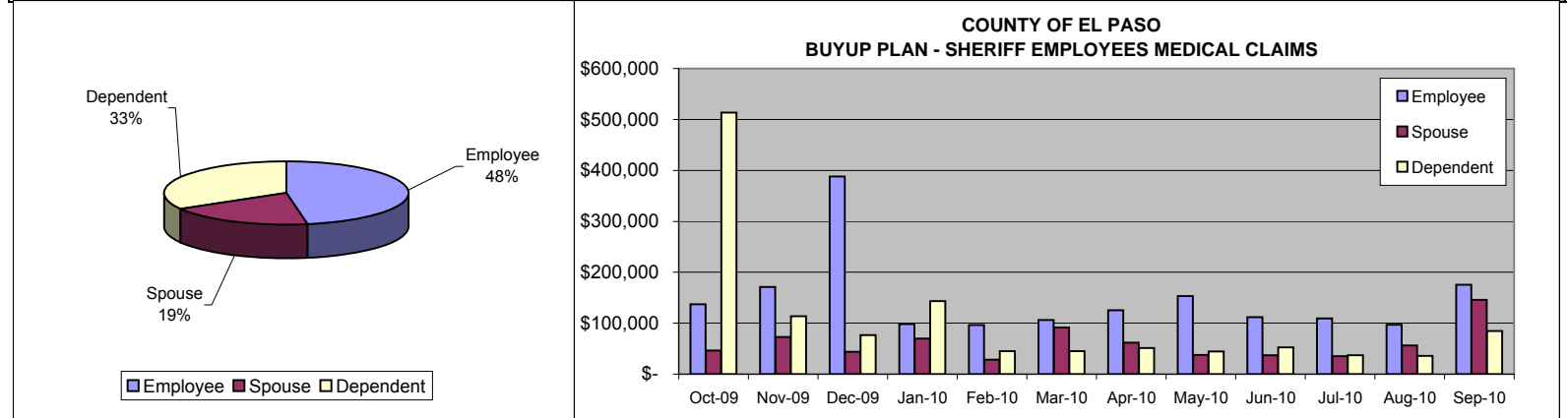
Gross Claims	\$ 1,770,473.94	\$ 725,950.60	\$ 1,242,814.98	\$ 3,739,239.52
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**Stop Loss	\$ 114,231.32	\$ -	\$ 318,669.69	\$ 432,901.01
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Net Claims	\$ 1,656,242.62	\$ 725,950.60	\$ 924,145.29	\$ 3,306,338.51
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Average Member Count	575	127	545	
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Avg. Member Cost/Month	\$ 239.97	\$ 475.72	\$ 141.26	
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**Reimbursed Amount

**COUNTY OF EL PASO
COBRA SHERIFF - CORE PLAN
MEDICAL CLAIMS 10/01/09 - 09/30/10
WITH PRESCRIPTIONS**

Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-09	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Nov-09	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Dec-09	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Jan-10	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Feb-10	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Mar-10	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Apr-10	0	\$ -	0	\$ -	0	\$ -	0	\$ -
May-10	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Jun-10	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Jul-10	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Aug-10	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Sep-10	0	\$ -	0	\$ -	0	\$ -	0	\$ -

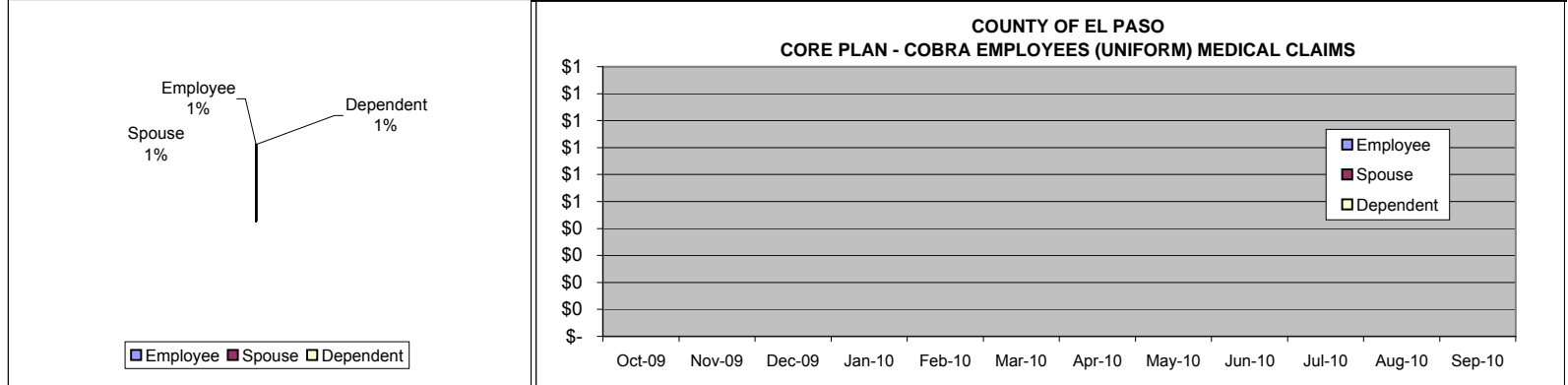
Gross Claims	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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**Stop Loss	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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Net Claims	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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Average Member Count	0	0	0	0	0	0	0
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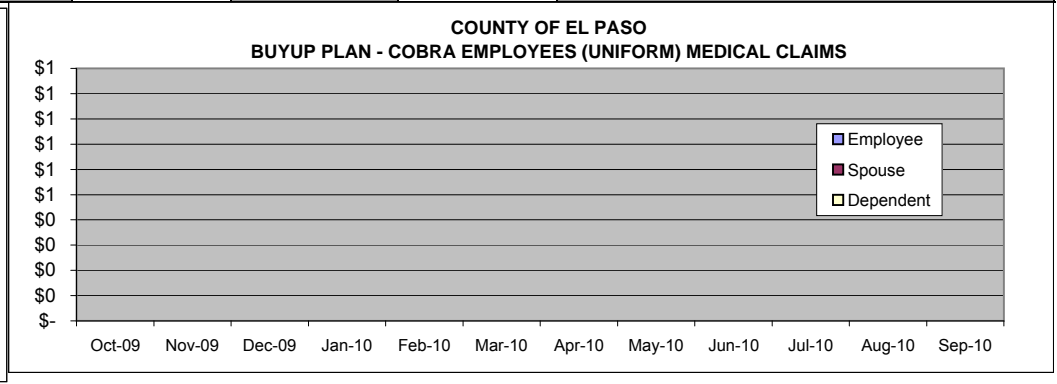
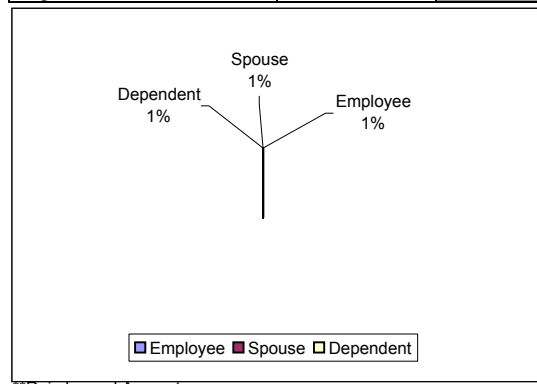
Avg. Member Cost/Month	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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**Reimbursed Amount

**COUNTY OF EL PASO
COBRA SHERIFF - BUYUP PLAN
MEDICAL CLAIMS 10/01/09 - 09/30/10
WITH PRESCRIPTIONS**

Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-09	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Nov-09	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Dec-09	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Jan-10	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Feb-10	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Mar-10	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Apr-10	0	\$ -	0	\$ -	0	\$ -	0	\$ -
May-10	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Jun-10	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Jul-10	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Aug-10	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Sep-10	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Gross Claims		\$ -		\$ -		\$ -		\$ -
**Stop Loss		\$ -		\$ -		\$ -		\$ -
Net Claims		\$ -		\$ -		\$ -		\$ -
Average Member Count	0		0		0			
Avg. Member Cost/Month	\$ -		\$ -		\$ -			



**Reimbursed Amount

**COUNTY OF EL PASO
RETIREE REGULAR - CORE PLAN
MEDICAL CLAIMS 10/01/09 - 09/30/10
WITH PRESCRIPTIONS**

Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-09	7	\$ 407.78	1	\$ -	0	\$ -	8	\$ 407.78
Nov-09	7	\$ 2,547.95	1	\$ -	0	\$ -	8	\$ 2,547.95
Dec-09	8	\$ 3,411.28	1	\$ 3.67	1	\$ -	10	\$ 3,414.95
Jan-10	6	\$ 883.19	1	\$ -	1	\$ -	8	\$ 883.19
Feb-10	6	\$ 6,036.44	1	\$ 2,844.66	1	\$ 309.71	8	\$ 9,190.81
Mar-10	6	\$ 878.90	1	\$ 74.43	0	\$ -	7	\$ 953.33
Apr-10	7	\$ 2,944.16	1	\$ 1,174.07	1	\$ -	9	\$ 4,118.23
May-10	7	\$ 1,214.49	1	\$ 413.27	1	\$ -	9	\$ 1,627.76
Jun-10	7	\$ 1,656.99	1	\$ -	1	\$ -	9	\$ 1,656.99
Jul-10	7	\$ 2,158.87	1	\$ 110.60	1	\$ -	9	\$ 2,269.47
Aug-10	7	\$ 1,960.49	1	\$ 13.00	1	\$ -	9	\$ 1,973.49
Sep-10	7	\$ 2,263.52	1	\$ 302.46	1	\$ -	9	\$ 2,565.98

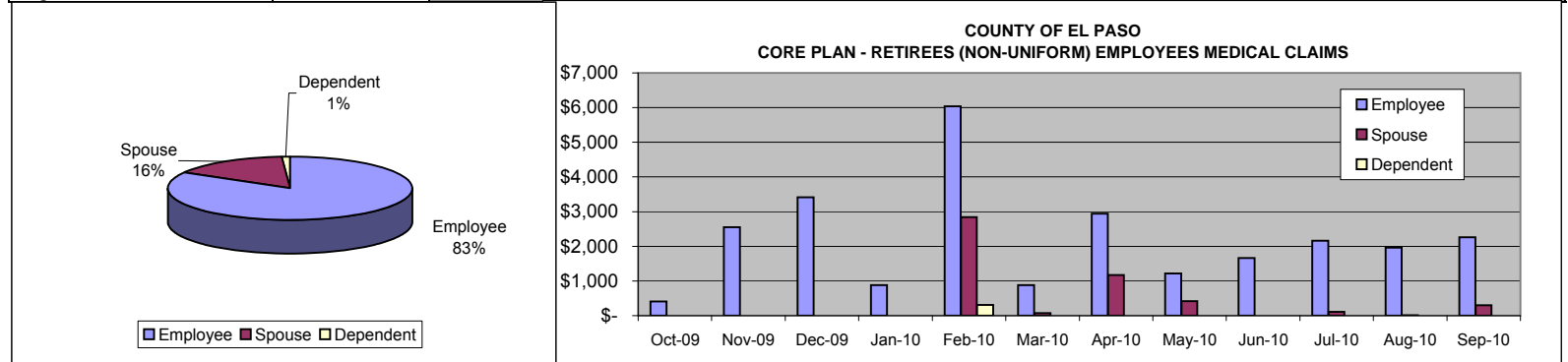
Gross Claims	\$ 26,364.06	\$ 4,936.16	\$ 309.71	\$ 31,609.93
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**Stop Loss	\$ -	\$ -	\$ -	\$ -
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Net Claims	\$ 26,364.06	\$ 4,936.16	\$ 309.71	\$ 31,609.93
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Average Member Count	7	1	1	
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Avg. Member Cost/Month	\$ 321.51	\$ 411.35	\$ 34.41	
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**Reimbursed Amount

**COUNTY OF EL PASO
 RETIREE REGULAR - BUYUP PLAN
 MEDICAL CLAIMS 10/01/09 - 09/30/10
 WITH PRESCRIPTIONS**

Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-09	77	\$ 37,309.12	21	\$ 15,300.07	0	\$ 240.94	98	\$ 52,850.13
Nov-09	78	\$ 33,967.01	22	\$ 12,807.15	0	\$ 471.70	100	\$ 47,245.86
Dec-09	82	\$ 35,764.96	26	\$ 6,737.52	0	\$ 671.71	108	\$ 43,174.19
Jan-10	82	\$ 42,423.41	26	\$ 18,492.89	0	\$ 156.78	108	\$ 61,073.08
Feb-10	83	\$ 34,851.98	27	\$ 8,691.73	0	\$ -	110	\$ 43,543.71
Mar-10	76	\$ 62,930.70	21	\$ 18,196.36	0	\$ 464.27	97	\$ 81,591.33
Apr-10	82	\$ 37,078.53	27	\$ 18,105.30	0	\$ 372.25	109	\$ 55,556.08
May-10	82	\$ 54,113.92	25	\$ 9,736.32	0	\$ 610.40	107	\$ 64,460.64
Jun-10	83	\$ 38,628.05	25	\$ 19,476.72	0	\$ 400.62	108	\$ 58,505.39
Jul-10	84	\$ 40,358.29	26	\$ 16,645.07	0	\$ 865.06	110	\$ 57,868.42
Aug-10	83	\$ 61,110.02	26	\$ 14,424.85	0	\$ 614.34	109	\$ 76,149.21
Sep-10	85	\$ 51,033.44	28	\$ 23,998.10	0	\$ 194.53	113	\$ 75,226.07

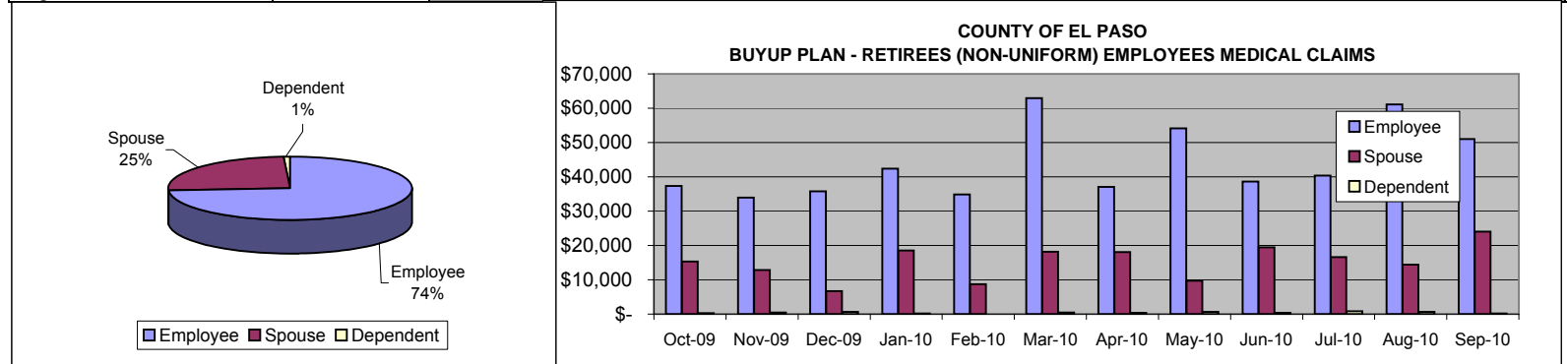
Gross Claims		\$529,569.43		\$182,612.08		\$5,062.60		\$717,244.11
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**Stop Loss		\$59,698.40		\$0.00		\$0.00		\$59,698.40
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Net Claims		\$469,871.03		\$182,612.08		\$5,062.60		\$657,545.71
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Average Member Count		81		25		0		
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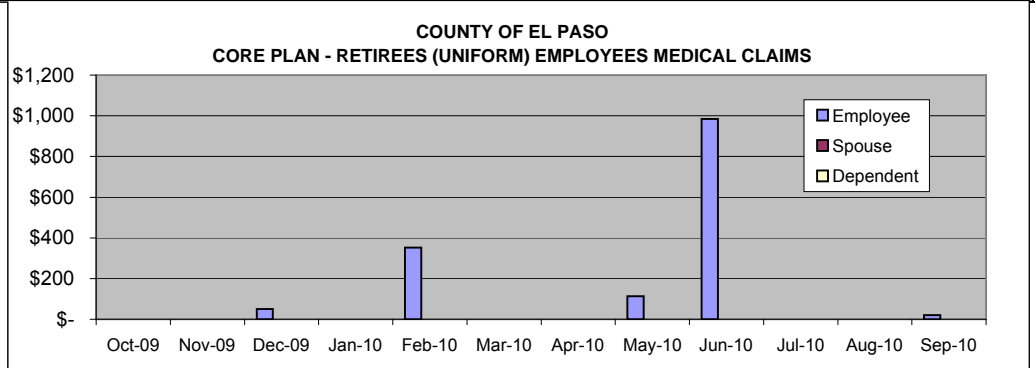
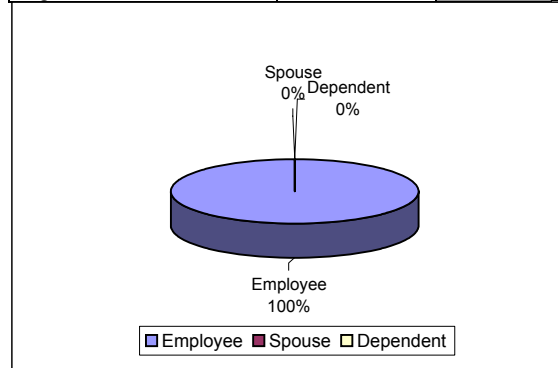
Avg. Member Cost/Month	\$	480.93	\$	608.71	\$	-		
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**Reimbursed Amount

**COUNTY OF EL PASO
RETIREE SHERIFF - CORE PLAN
MEDICAL CLAIMS 10/01/09 - 09/30/10
WITH PRESCRIPTIONS**

Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-09	2	\$ -	0	\$ -	0	\$ -	2	\$ -
Nov-09	2	\$ -	0	\$ -	0	\$ -	2	\$ -
Dec-09	2	\$ 50.09	0	\$ -	0	\$ -	2	\$ 50.09
Jan-10	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Feb-10	2	\$ 352.11	0	\$ -	0	\$ -	2	\$ 352.11
Mar-10	2	\$ -	0	\$ -	0	\$ -	2	\$ -
Apr-10	2	\$ -	0	\$ -	0	\$ -	2	\$ -
May-10	2	\$ 112.84	0	\$ -	0	\$ -	2	\$ 112.84
Jun-10	2	\$ 985.28	0	\$ -	0	\$ -	2	\$ 985.28
Jul-10	2	\$ -	0	\$ -	0	\$ -	2	\$ -
Aug-10	2	\$ -	0	\$ -	0	\$ -	2	\$ -
Sep-10	3	\$ 20.68	0	\$ -	0	\$ -	3	\$ 20.68
Gross Claims		\$ 1,521.00		\$ -		\$ -		\$ 1,521.00
**Stop Loss		\$ -		\$ -		\$ -		\$ -
Net Claims		\$ 1,521.00		\$ -		\$ -		\$ 1,521.00
Average Member Count	2		0		0			
Avg. Member Cost/Month	\$ 66.13		0		\$ -			



**Reimbursed Amount

**COUNTY OF EL PASO
RETIREE SHERIFF - BUYUP PLAN
MEDICAL CLAIMS 10/01/09 - 09/30/10
WITH PRESCRIPTIONS**

Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-09	30	\$ 6,271.26	9	\$ 9,832.24	14	\$ 10,048.49	53	\$ 26,151.99
Nov-09	33	\$ 6,628.21	11	\$ 5,727.36	14	\$ 1,833.65	58	\$ 14,189.22
Dec-09	34	\$ 130,036.17	12	\$ 427.61	14	\$ 16,163.82	60	\$ 146,627.60
Jan-10	34	\$ 25,143.95	12	\$ 1,196.04	14	\$ 9,656.94	60	\$ 35,996.93
Feb-10	36	\$ 123,058.41	13	\$ 1,653.49	15	\$ 7,031.22	64	\$ 131,743.12
Mar-10	36	\$ 24,634.79	12	\$ 3,499.05	15	\$ 1,785.41	63	\$ 29,919.25
Apr-10	39	\$ 69,228.81	14	\$ 7,494.50	15	\$ 6,921.18	68	\$ 83,644.49
May-10	40	\$ 38,813.50	16	\$ 1,023.56	15	\$ 2,167.63	71	\$ 42,004.69
Jun-10	41	\$ 27,101.22	16	\$ 2,451.51	15	\$ 2,880.91	72	\$ 32,433.64
Jul-10	40	\$ 39,908.89	16	\$ 1,794.16	15	\$ 11,383.81	71	\$ 53,086.86
Aug-10	39	\$ 23,031.47	16	\$ 3,155.92	15	\$ 2,880.55	70	\$ 29,067.94
Sep-10	41	\$ 9,529.00	17	\$ 29,488.41	15	\$ 16,881.65	73	\$ 55,899.06

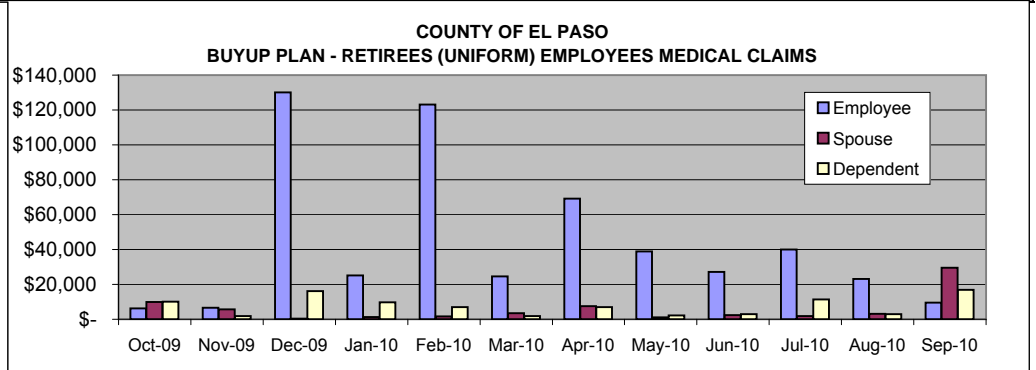
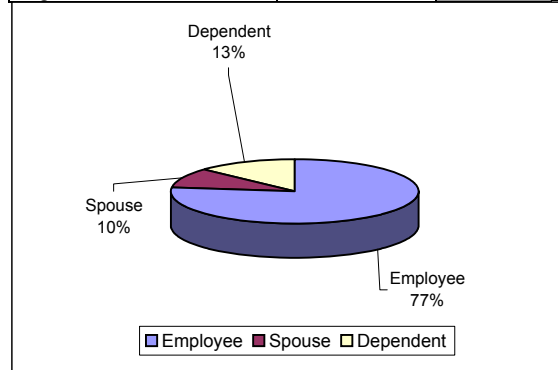
Gross Claims		\$523,385.68		\$67,743.85		\$89,635.26		\$680,764.79
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**Stop Loss				\$0.00		\$0.00		\$0.00
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Net Claims		\$523,385.68		\$67,743.85		\$89,635.26		\$680,764.79
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Average Member Count		37		14		15		
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Avg. Member Cost/Month	\$	1,181.46	\$	413.07	\$	509.29		
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**Reimbursed Amount

**COUNTY OF EL PASO
TOTALS
MEDICAL CLAIMS 10/01/09 - 09/30/10
WITH PRESCRIPTIONS**

Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-09	2418	\$ 880,610.83	368	\$ 122,391.02	1275	\$ 602,993.90	4,061	\$ 1,605,995.75
Nov-09	2407	\$ 745,889.32	366	\$ 137,729.26	1270	\$ 263,497.23	4,043	\$ 1,147,115.81
Dec-09	2409	\$ 1,099,394.96	372	\$ 138,030.41	1292	\$ 168,836.89	4,073	\$ 1,406,262.26
Jan-10	2431	\$ 638,406.63	406	\$ 143,398.79	1377	\$ 294,077.39	4,214	\$ 1,075,882.81
Feb-10	2433	\$ 724,327.64	406	\$ 82,166.52	1378	\$ 139,906.22	4,217	\$ 946,400.38
Mar-10	2413	\$ 730,610.74	393	\$ 204,858.43	1365	\$ 418,012.79	4,171	\$ 1,353,481.96
Apr-10	2431	\$ 677,525.16	401	\$ 187,482.51	1370	\$ 140,998.41	4,202	\$ 1,006,006.08
May-10	2424	\$ 596,582.16	401	\$ 152,942.22	1381	\$ 136,321.44	4,206	\$ 885,845.82
Jun-10	2418	\$ 555,527.76	396	\$ 217,229.71	1372	\$ 171,755.93	4,186	\$ 944,513.40
Jul-10	2447	\$ 609,859.46	406	\$ 140,920.87	1383	\$ 190,556.20	4,236	\$ 941,336.53
Aug-10	2436	\$ 633,160.94	406	\$ 156,275.15	1389	\$ 114,383.04	4,231	\$ 903,819.13
Sep-10	2415	\$ 961,393.01	406	\$ 338,210.99	1382	\$ 521,656.76	4,203	\$ 1,821,260.76

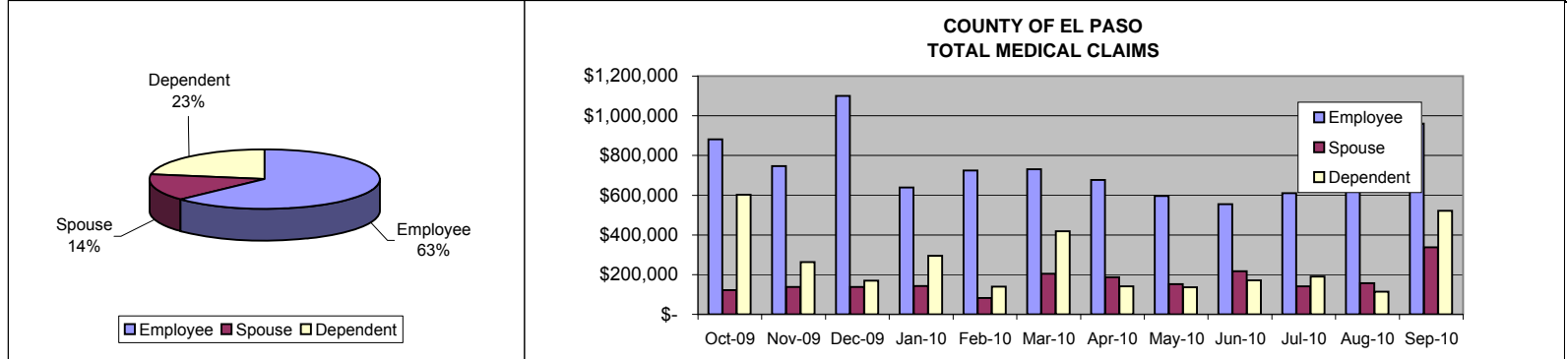
Gross Claims		\$ 8,853,288.61		\$ 2,021,635.88		\$ 3,162,996.20		\$ 14,037,920.69
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**Stop Loss		\$ 232,758.10		\$ -		\$ 421,323.45		\$ 654,081.55
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Net Claims		\$ 8,620,530.51		\$ 2,021,635.88		\$ 2,741,672.75		\$ 13,383,839.14
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Average Member Count		2424		394		1353		
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Avg. Member Cost/Month	\$	296.42	\$	427.68	\$	168.88		
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**Reimbursed Amount

**COUNTY OF EL PASO
ACTIVE EMPLOYEES
DENTAL CLAIMS 10/01/09 - 09/30/10**

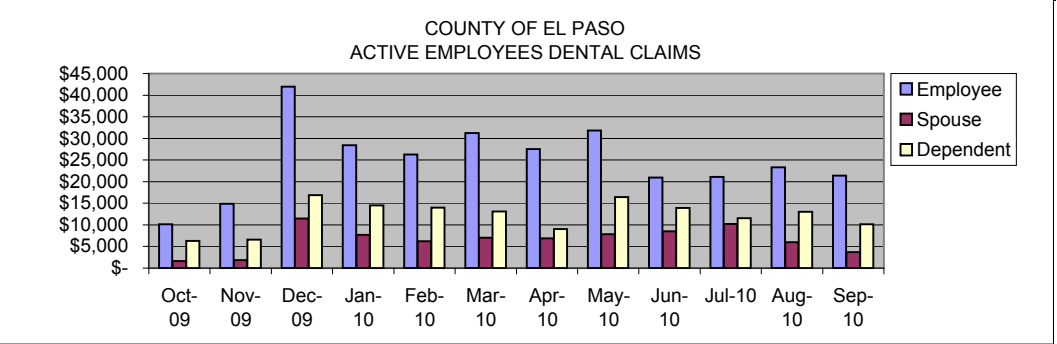
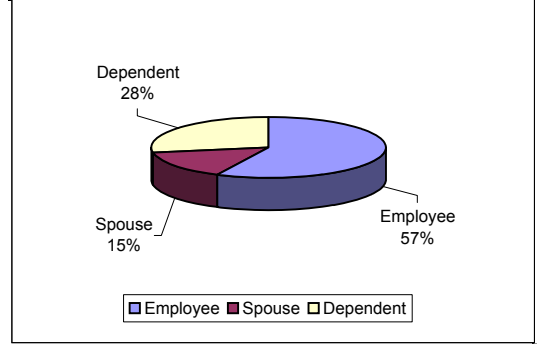
Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-09	1473	\$ 10,174.85	297	\$ 1,638.58	663	\$ 6,282.85	2,433	\$ 18,096.28
Nov-09	1471	\$ 14,874.85	297	\$ 1,870.00	653	\$ 6,551.00	2,421	\$ 23,295.85
Dec-09	1471	\$ 41,933.57	300	\$ 11,450.01	666	\$ 16,842.65	2,437	\$ 70,226.23
Jan-10	1495	\$ 28,449.93	337	\$ 7,696.56	740	\$ 14,511.56	2,572	\$ 50,658.05
Feb-10	1485	\$ 26,264.49	332	\$ 6,191.86	735	\$ 14,018.52	2,552	\$ 46,474.87
Mar-10	1477	\$ 31,226.19	330	\$ 7,011.52	723	\$ 13,117.31	2,530	\$ 51,355.02
Apr-10	1484	\$ 27,514.55	330	\$ 6,903.13	724	\$ 8,999.58	2,538	\$ 43,417.26
May-10	1468	\$ 31,810.72	328	\$ 7,874.97	725	\$ 16,448.67	2,521	\$ 56,134.36
Jun-10	1464	\$ 20,952.81	327	\$ 8,512.77	723	\$ 13,911.47	2,514	\$ 43,377.05
Jul-10	1462	\$ 21,073.84	328	\$ 10,188.31	721	\$ 11,545.84	2,511	\$ 42,807.99
Aug-10	1459	\$ 23,321.19	326	\$ 5,991.17	715	\$ 13,053.04	2,500	\$ 42,365.40
Sep-10	1437	\$ 21,426.29	320	\$ 3,710.25	700	\$ 10,138.00	2,457	\$ 35,274.54

Gross Claims		\$ 299,023.28		\$ 79,039.13		\$ 145,420.49		\$ 523,482.90
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Net Claims		\$ 299,023.28		\$ 79,039.13		\$ 145,420.49		\$ 523,482.90
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Average Member Count		1471		321		707		
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Avg. Member Cost/Month	\$	16.95	\$	20.52	\$	17.13		
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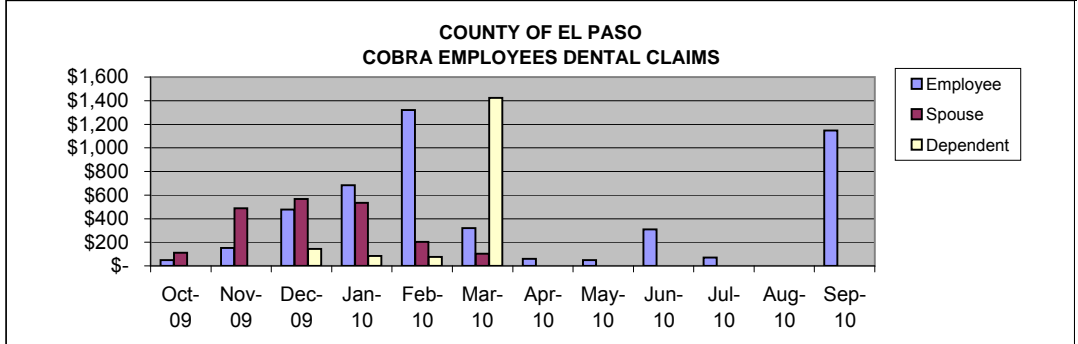
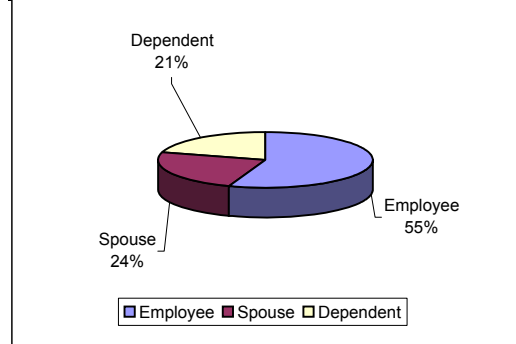


**Reimbursed Amount

**COUNTY OF EL PASO
COBRA EMPLOYEES
DENTAL CLAIMS 10/01/09 - 09/30/10**

Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-09	12	\$ 50.00	5	\$ 110.00	0	\$ -	17	\$ 160.00
Nov-09	14	\$ 151.00	4	\$ 488.00	3	\$ -	21	\$ 639.00
Dec-09	14	\$ 478.00	4	\$ 565.75	3	\$ 142.75	21	\$ 1,186.50
Jan-10	14	\$ 684.00	4	\$ 533.00	3	\$ 84.04	21	\$ 1,301.04
Feb-10	14	\$ 1,321.00	3	\$ 204.00	3	\$ 75.00	20	\$ 1,600.00
Mar-10	13	\$ 321.00	3	\$ 103.60	3	\$ 1,425.00	19	\$ 1,849.60
Apr-10	13	\$ 60.00	3	\$ -	3	\$ -	19	\$ 60.00
May-10	13	\$ 50.00	3	\$ -	2	\$ -	18	\$ 50.00
Jun-10	12	\$ 308.60	4	\$ -	2	\$ -	18	\$ 308.60
Jul-10	9	\$ 70.00	2	\$ -	0	\$ -	11	\$ 70.00
Aug-10	10	\$ -	3	\$ -	2	\$ -	15	\$ -
Sep-10	7	\$ 1,148.30	2	\$ -	1	\$ -	10	\$ 1,148.30
Gross Claims		\$ 4,641.90		\$ 2,004.35		\$ 1,726.79		\$ 8,373.04

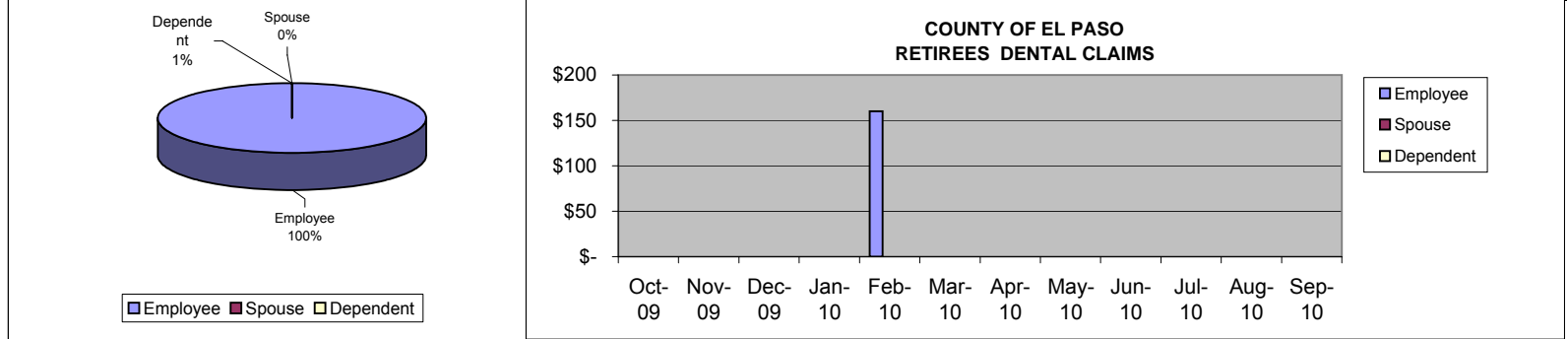
Net Claims		\$ 4,641.90		\$ 2,004.35		\$ 1,726.79		\$ 8,373.04
Average Member Count		12		3		2		
Avg. Member Cost/Month	\$	32.01	\$	50.11	\$	69.07		



*Reimbursed Amount

**COUNTY OF EL PASO
RETIREES EMPLOYEES
DENTAL CLAIMS 10/01/09 - 09/30/10**

Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-09	2	\$ -	0	\$ -	0	\$ -	2	\$ -
Nov-09	2	\$ -	0	\$ -	0	\$ -	2	\$ -
Dec-09	2	\$ -	0	\$ -	0	\$ -	2	\$ -
Jan-10	2	\$ -	0	\$ -	0	\$ -	2	\$ -
Feb-10	2	\$ 160.00	0	\$ -	0	\$ -	2	\$ 160.00
Mar-10	2	\$ -	0	\$ -	0	\$ -	2	\$ -
Apr-10	2	\$ -	0	\$ -	0	\$ -	2	\$ -
May-10	2	\$ -	0	\$ -	0	\$ -	2	\$ -
Jun-10	2	\$ -	0	\$ -	0	\$ -	2	\$ -
Jul-10	2	\$ -	0	\$ -	0	\$ -	2	\$ -
Aug-10	2	\$ -	0	\$ -	0	\$ -	2	\$ -
Sep-10	4	\$ -	1	\$ -	0	\$ -	5	\$ -
Gross Claims		\$ 160.00		\$ -		\$ -		\$ 160.00
Net Claims		\$ 160.00		\$ -		\$ -		\$ 160.00
Average Member Count	2		0		0			
Avg. Member Cost/Month	\$ 6.15		\$ -		\$ -			



**Reimbursed Amount

COUNTY OF EL PASO TOTAL DENTAL CLAIMS DENTAL CLAIMS 10/01/09 - 09/30/10

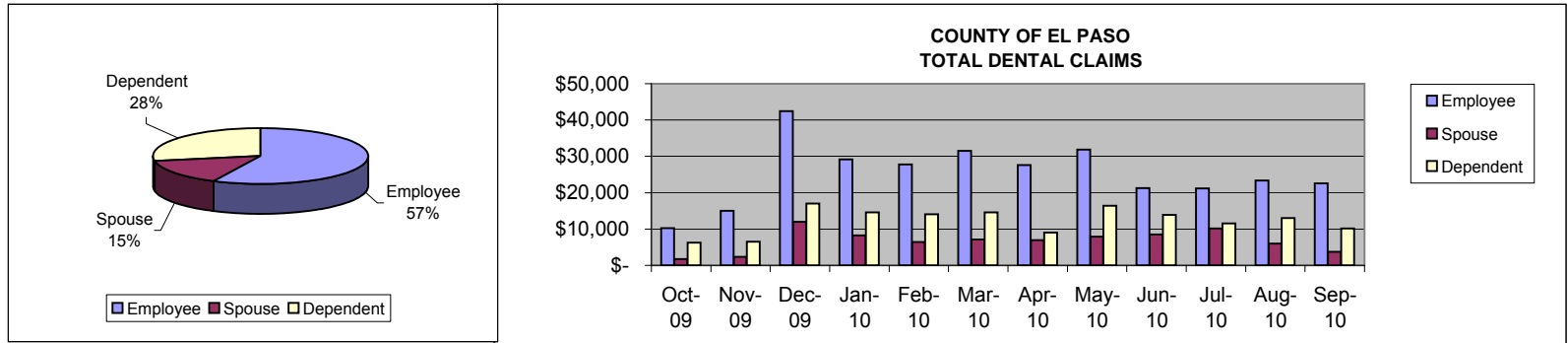
Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-09	1487	\$ 10,224.85	302	\$ 1,748.58	663	\$ 6,282.85	2452	\$ 18,256.28
Nov-09	1487	\$ 15,025.85	301	\$ 2,358.00	656	\$ 6,551.00	2444	\$ 23,934.85
Dec-09	1487	\$ 42,411.57	304	\$ 12,015.76	669	\$ 16,985.40	2460	\$ 71,412.73
Jan-10	1511	\$ 29,133.93	341	\$ 8,229.56	743	\$ 14,595.60	2595	\$ 51,959.09
Feb-10	1501	\$ 27,745.49	335	\$ 6,395.86	738	\$ 14,093.52	2574	\$ 48,234.87
Mar-10	1492	\$ 31,547.19	333	\$ 7,115.12	726	\$ 14,542.31	2551	\$ 53,204.62
Apr-10	1499	\$ 27,574.55	333	\$ 6,903.13	727	\$ 8,999.58	2559	\$ 43,477.26
May-10	1483	\$ 31,860.72	331	\$ 7,874.97	727	\$ 16,448.67	2541	\$ 56,184.36
Jun-10	1478	\$ 21,261.41	331	\$ 8,512.77	725	\$ 13,911.47	2534	\$ 43,685.65
Jul-10	1473	\$ 21,143.84	330	\$ 10,188.31	721	\$ 11,545.84	2524	\$ 42,877.99
Aug-10	1471	\$ 23,321.19	329	\$ 5,991.17	717	\$ 13,053.04	2517	\$ 42,365.40
Sep-10	1448	\$ 22,574.59	323	\$ 3,710.25	701	\$ 10,138.00	2472	\$ 36,422.84

Gross Claims		\$ 303,825.18		\$ 81,043.48		\$ 147,147.28		\$ 532,015.94
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Net Claims		\$ 303,825.18		\$ 81,043.48		\$ 147,147.28		\$ 532,015.94
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Average Member Count		1485		324		709		
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Avg. Member Cost/Month	\$	17.05	\$	20.82	\$	17.29		
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**Reimbursed Amount

The County of El Paso

September 2011





1 Summary Table Comparison (Plan Period Oct 10 - Sep 11) Medical, Dental, Rx			
	Current Month September 2011	Prior Month August 2011	Last Year September 2010
Total Dollars Paid			
Month	\$ 1,180,060	\$ 1,605,968	\$ 1,857,684
PTD (Oct-10 to Sept-11)	\$ 14,199,102	\$ 13,019,042	\$ 14,570,319
% / Claim Type			
Medical	72%	71%	77%
**Rx	25%	26%	21%
Dental	4%	3%	2%
% Medical Network			
In-Network	97%	98%	99%
Out of Network	3%	2%	1%
Out of Area	0%	0%	0%
Average Employee Census			
Medical	2343	2346	2401
Dental	1470	1475	1444

2 Monthly Average for Medical, Rx, & Dental				
	(12 months) 10/10 - 9/11	Current Avg/Month	(12 months) 10/09 - 09/10	Prior Avg/Month
Medical	\$ 10,158,082	\$ 846,507	\$ 10,798,148	\$ 899,846
Rx	\$ 3,534,516	\$ 294,543	\$ 3,240,042	\$ 270,004
Dental	\$ 506,505	\$ 42,209	\$ 532,129	\$ 44,344
Total	\$ 14,199,102	\$ 1,183,259	\$ 14,570,319	\$ 1,214,193

3 Total Dollars Paid Comparison Fiscal Periods			
Paid Period	Months	Paid/Months	Amount Paid/Year
Current Fiscal Year Oct-10 to Sept-11	12 months	\$ 14,199,102	\$ 14,199,102
Prior Fiscal Year Oct-09 to Sept-10	12 months	\$ 14,570,319	\$ 14,570,319
Prior Fiscal Year Oct-08 to Sept-09	12 months	\$ 10,828,528	\$ 10,828,528

4 ++Aggregate Attachment Calendar	
MEDICAL - YTD Claims Experience	\$ 7,240,221
MEDICAL - YTD%	57%
DENTAL - YTD Claims Experience	\$ 390,227
DENTAL - YTD%	30%

5 Member	Large Dollar Cases paid in current reporting month (benchmark \$30,000)				
	Total Paid	Diagnosis Description/Prognosis	Date of Service	Provider	Paid to Provider
1	\$ 104,517	Other Specified Intestinal Obstruction / Good to Fair	8/12/11-9/8/11	Del Sol Med CTr	\$ 94,875
2	\$ 62,005	Spondylolisthesis / Fair	7/25/11-8/23/11	Sierra Providence East	\$ 59,459
3	\$ 84,606	Osteoarthritis / Fair	8/30/11-9/2/11	Las Palmas Med Ctr	\$ 80,742
	\$ 251,128				

* Detailed Information can be found on the standard month end reports.

* The data presented on this page does not reflect administrative fees. It only reflects total claim dollars paid by health plan.

This executive summary does not reflect claim costs for County Supplemental Plan.

6 2010 - 2011 Benefit Savings Summary (Oct - Sept) Medical							
Month	Gross Billed	\$ Allowed	% Allowed to Billed	% Savings	\$ Savings	\$ Paid by health plan	% Paid to Allowed
October	\$ 2,479,193	\$ 1,026,587	41%	59%	\$ 1,452,606	\$ 757,473	74%
November	\$ 3,760,822	\$ 1,464,804	39%	61%	\$ 2,296,018	\$ 946,004	65%
December	\$ 4,045,572	\$ 1,663,161	41%	59%	\$ 2,382,411	\$ 1,159,265	70%
January	\$ 2,797,232	\$ 1,169,120	42%	58%	\$ 1,628,112	\$ 803,555	69%
February	\$ 3,033,299	\$ 1,339,170	44%	56%	\$ 1,694,129	\$ 599,217	45%
March	\$ 3,867,953	\$ 1,219,255	32%	68%	\$ 2,648,698	\$ 609,666	50%
April	\$ 3,642,955	\$ 1,279,568	35%	65%	\$ 2,363,387	\$ 685,253	54%
May	\$ 3,737,841	\$ 1,460,743	39%	61%	\$ 2,277,098	\$ 887,835	61%
June	\$ 4,077,445	\$ 1,533,512	38%	62%	\$ 2,543,933	\$ 1,174,518	77%
July	\$ 3,299,099	\$ 922,937	28%	72%	\$ 2,376,162	\$ 544,281	59%
August	\$ 4,897,176	\$ 1,781,971	36%	64%	\$ 3,115,205	\$ 1,147,205	64%
September	\$ 4,669,117	\$ 1,916,829	41%	59%	\$ 2,752,287	\$ 843,810	44%
Year To Date	\$ 44,307,702	\$ 16,777,657	38%	62%	\$ 27,530,045	\$ 10,158,082	61%

* This table does not reflect prescription costs.

7 Total Claims Paid / Relation		
	**Current Month	**PTD 10/10 - 09/11
Employee	\$ 925,523	\$ 9,305,887
Spouse	\$ 148,838	\$ 2,590,753
Child	\$ 105,700	\$ 2,302,462
Total	\$ 1,180,060	\$ 14,199,102

8 Average / Month Comparison w/o Rx.			
Month Ending:	September-11	September-10	
Gross Billed	\$ 3.7 mil.	\$ 3.8 mil.	
Allowed	\$ 1.4 Mil.	\$ 1.4 mil.	
Savings	\$ 2.3 mil.	\$ 2.5 mil.	
Paid	\$ 847 thous.	\$ 900 thous.	

9 ++ Reinsurance Specific Deductible \$225,000 (Calendar)		
Running Total	Diagnosis	Prognosis
\$ 163,650.44	Secondary Malignant Neoplasm of Retroperitoneum & Peritoneum	Fair
\$ 208,074.95	End-Stage Renal Disease	Fair
\$ 198,011.14	Multiple Myeloma w/o Mention of Remission	Fair to Poor
\$ 137,035.90	Hepatic Encephalopathy	Expired
Met and/or exceeded 100% of deductible		225,000
\$ 415,151.25	Ulcerative Colitis, Unspecified	Expired
\$ 415,151.25		

10 ++ Specific Stop Loss Summary				
Incurred	**Summary Totals	Claimant Count	Received	**Pending
2009	\$ 504,750.69	3	\$ 504,749.69	\$ -
2010	\$ 416,094.12	5	\$ 416,094.12	\$ -
2011	\$ 184,799.24	1	\$ 184,799.24	\$ -

** Summary Totals and Pending Amounts are subject to change depending on reinsurance ineligible amounts

** Aggregate and Stop Loss amounts are based on a Calendar year.

Claims Detail and Membership - 2011



Healthy People
Healthy Business
Healthy Futures

Active Employees – Core Plan



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-10	394	\$ 46,144.18	30	\$ 3,122.82	121	\$ 3,490.87	545	\$ 52,757.87
Nov-10	390	\$ 70,305.57	29	\$ 2,627.36	118	\$ 23,584.62	537	\$ 96,517.55
Dec-10	396	\$ 71,868.70	29	\$ 3,990.44	118	\$ 23,786.72	543	\$ 99,645.86
Jan-11	682	\$ 83,589.02	75	\$ 7,861.34	280	\$ 6,943.02	1,037	\$ 98,393.38
Feb-11	677	\$ 73,240.32	75	\$ 8,211.02	279	\$ 13,432.55	1,031	\$ 94,883.89
Mar-11	675	\$ 79,956.96	74	\$ 9,866.24	280	\$ 13,444.46	1,029	\$ 103,267.66
Apr-11	678	\$ 73,893.03	75	\$ 8,622.49	276	\$ 14,213.86	1,029	\$ 96,729.38
May-11	684	\$ 111,408.06	75	\$ 10,556.61	279	\$ 19,487.32	1,038	\$ 141,451.99
Jun-11	684	\$ 75,779.13	74	\$ 19,769.25	276	\$ 26,921.64	1,034	\$ 122,470.02
Jul-11	689	\$ 84,079.45	75	\$ 16,793.75	281	\$ 14,173.09	1,045	\$ 115,046.29
Aug-11	696	\$ 118,770.91	76	\$ 12,212.79	276	\$ 29,911.05	1,048	\$ 160,894.75
Sep-11	690	\$ 111,469.90	76	\$ 11,270.63	272	\$ 17,476.93	1,038	\$ 140,217.46
Gross Claims		\$ 1,000,505.23		\$ 114,904.74		\$ 206,866.13		\$ 1,322,276.10
**Stop Loss		\$ -		\$ -		\$ -		\$ -
Net Claims		\$ 1,000,505.23		\$ 114,904.74		\$ 206,866.13		\$ 1,322,276.10
Average Member Count	611		64		238			
Avg. Member Cost/Month	\$ 136.40		\$ 150.60		\$ 72.43			



Healthy People
Healthy Business
Healthy Futures

Active Employees – Buy Up Plan



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-10	1061	\$ 361,974.56	176	\$ 156,699.20	552	\$ 59,153.55	1,789	\$ 577,827.31
Nov-10	1043	\$ 347,322.00	168	\$ 120,784.28	543	\$ 291,393.26	1,754	\$ 759,499.54
Dec-10	1036	\$ 692,786.11	163	\$ 151,960.05	506	\$ 141,135.10	1,705	\$ 985,881.26
Jan-11	710	\$ 543,728.35	104	\$ 76,799.53	313	\$ 61,588.83	1,127	\$ 682,116.71
Feb-11	712	\$ 374,221.33	103	\$ 120,681.33	301	\$ 40,811.38	1,116	\$ 535,714.04
Mar-11	708	\$ 308,060.49	104	\$ 76,541.30	301	\$ 45,506.71	1,113	\$ 430,108.50
Apr-11	710	\$ 326,392.16	107	\$ 122,527.02	301	\$ 79,754.52	1,118	\$ 528,673.70
May-11	705	\$ 521,328.03	105	\$ 112,389.33	297	\$ 47,702.66	1,107	\$ 681,420.02
Jun-11	705	\$ 383,739.31	104	\$ 425,025.85	300	\$ 51,214.83	1,109	\$ 859,979.99
Jul-11	696	\$ 334,032.54	98	\$ 40,288.90	297	\$ 31,960.51	1,091	\$ 406,281.95
Aug-11	693	\$ 671,750.21	96	\$ 54,413.52	297	\$ 98,309.97	1,086	\$ 824,473.70
Sep-11	692	\$ 628,660.02	96	\$ 61,696.63	298	\$ 32,358.69	1,086	\$ 722,715.34
Gross Claims		\$ 5,493,995.11		\$ 1,519,806.94		\$ 980,890.01		\$ 7,994,692.06
**Stop Loss		\$ -		\$ 184,799.24		\$ 233,730.52		\$ 418,529.76
Net Claims		\$ 5,493,995.11		\$ 1,335,007.70		\$ 747,159.49		\$ 7,576,162.30
Average Member Count	789		119		359			
Avg. Member Cost/Month	\$ 580.09		\$ 937.51		\$ 173.52			



Healthy People
Healthy Business
Healthy Futures

Cobra Employees – Core Plan



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-10	1	\$ -	0	\$ -	0	\$ -	1	\$ -
Nov-10	1	\$ 281.51	0	\$ -	0	\$ -	1	\$ 281.51
Dec-10	1	\$ 38.41	0	\$ -	0	\$ -	1	\$ 38.41
Jan-11	1	\$ 15.86	0	\$ -	0	\$ -	1	\$ 15.86
Feb-11	1	\$ 131.45	0	\$ -	0	\$ -	1	\$ 131.45
Mar-11	1	\$ 89.82	0	\$ -	0	\$ -	1	\$ 89.82
Apr-11	1	\$ 33.41	0	\$ -	0	\$ -	1	\$ 33.41
May-11	1	\$ -	0	\$ -	0	\$ -	1	\$ -
Jun-11	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Jul-11	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Aug-11	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Sep-11	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Gross Claims		\$ 590.46		\$ -		\$ -		\$ 590.46
**Stop Loss		\$ -		\$ -		\$ -		\$ -
Net Claims		\$ 590.46		\$ -		\$ -		\$ 590.46
Average Member Count	1		0		0			
Avg. Member Cost/Month	\$ 73.81		\$ -		\$ -			



Healthy People
Healthy Business
Healthy Futures

Cobra Employees – Buy Up Plan



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-10	13	\$ 4,744.81	2	\$ 521.22	1	\$ -	16	\$ 5,266.03
Nov-10	14	\$ 8,434.89	2	\$ 7.24	1	\$ -	17	\$ 8,442.13
Dec-10	13	\$ 5,217.66	2	\$ 480.79	1	\$ -	16	\$ 5,698.45
Jan-11	14	\$ 10,211.83	2	\$ 32.83	1	\$ -	17	\$ 10,244.66
Feb-11	16	\$ 6,895.50	3	\$ 110.85	1	\$ -	20	\$ 7,006.35
Mar-11	11	\$ 3,225.60	2	\$ 278.08	0	\$ -	13	\$ 3,503.68
Apr-11	11	\$ 1,476.41	2	\$ 86.96	0	\$ -	13	\$ 1,563.37
May-11	10	\$ 3,630.50	2	\$ 302.36	0	\$ -	12	\$ 3,932.86
Jun-11	8	\$ 2,100.66	2	\$ 198.07	0	\$ -	10	\$ 2,298.73
Jul-11	8	\$ 1,990.06	2	\$ 204.82	0	\$ -	10	\$ 2,194.88
Aug-11	6	\$ 10,146.22	2	\$ 493.30	0	\$ -	8	\$ 10,639.52
Sep-11	6	\$ 700.61	2	\$ 71.40	0	\$ -	8	\$ 772.01
Gross Claims		\$ 58,774.75		\$ 2,787.92		\$ -		\$ 61,562.67
**Stop Loss		\$ -		\$ -		\$ -		\$ -
Net Claims		\$ 58,774.75		\$ 2,787.92		\$ -		\$ 61,562.67
Average Member Count	11		2		0			
Avg. Member Cost/Month	\$ 452.11		\$ 111.52		\$ -			



Healthy People
Healthy Business
Healthy Futures

Sheriff Employees – Core Plan



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-10	230	\$ 14,459.76	24	\$ 1,446.91	125	\$ 7,623.74	379	\$ 23,530.41
Nov-10	232	\$ 20,195.90	25	\$ 1,941.89	127	\$ 10,993.40	384	\$ 33,131.19
Dec-10	231	\$ 18,265.86	23	\$ 2,421.04	120	\$ 10,468.50	374	\$ 31,155.40
Jan-11	346	\$ 28,998.55	60	\$ 6,275.92	275	\$ 20,165.85	681	\$ 55,440.32
Feb-11	343	\$ 14,762.55	59	\$ 20,383.75	274	\$ 21,280.53	676	\$ 56,426.83
Mar-11	355	\$ 20,244.13	58	\$ 14,324.19	279	\$ 19,604.08	692	\$ 54,172.40
Apr-11	352	\$ 35,963.20	57	\$ 28,037.31	278	\$ 29,708.78	687	\$ 93,709.29
May-11	352	\$ 41,426.54	56	\$ 44,387.58	277	\$ 19,591.10	685	\$ 105,405.22
Jun-11	362	\$ 62,976.50	57	\$ 23,365.36	280	\$ 21,361.19	699	\$ 107,703.05
Jul-11	362	\$ 26,670.27	57	\$ 13,675.71	280	\$ 22,154.64	699	\$ 62,500.62
Aug-11	359	\$ 24,508.74	55	\$ 28,757.28	277	\$ 27,204.06	691	\$ 80,470.08
Sep-11	365	\$ 26,289.27	54	\$ 30,333.48	281	\$ 18,144.25	700	\$ 74,767.00
Gross Claims		\$ 334,761.27		\$ 215,350.42		\$ 228,300.12		\$ 778,411.81
**Stop Loss		\$ -		\$ -		\$ -		\$ -
Net Claims		\$ 334,761.27		\$ 215,350.42		\$ 228,300.12		\$ 778,411.81
Average Member Count	324		49		239			
Avg. Member Cost/Month	\$ 86.08		\$ 368.12		\$ 79.46			



Healthy People
Healthy Business
Healthy Futures

Sheriff Employees – Buy Up Plan



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-10	573	\$ 109,948.66	125	\$ 42,120.69	565	\$ 92,242.06	1,263	\$ 244,311.41
Nov-10	565	\$ 66,682.68	121	\$ 48,078.18	552	\$ 86,562.18	1,238	\$ 201,323.04
Dec-10	560	\$ 89,325.57	118	\$ 64,464.48	552	\$ 78,652.65	1,230	\$ 232,442.70
Jan-11	425	\$ 69,413.18	70	\$ 45,449.95	373	\$ 46,128.90	868	\$ 160,992.03
Feb-11	422	\$ 72,548.28	67	\$ 20,738.07	368	\$ 105,466.69	857	\$ 198,753.04
Mar-11	427	\$ 116,014.56	67	\$ 13,956.34	370	\$ 57,967.42	864	\$ 187,938.32
Apr-11	427	\$ 70,459.70	67	\$ 22,625.51	370	\$ 37,322.66	864	\$ 130,407.87
May-11	423	\$ 83,251.63	66	\$ 14,039.80	369	\$ 38,039.97	858	\$ 135,331.40
Jun-11	426	\$ 72,965.34	66	\$ 32,163.63	372	\$ 38,024.29	864	\$ 143,153.26
Jul-11	423	\$ 68,870.67	65	\$ 17,914.00	370	\$ 27,912.80	858	\$ 114,697.47
Aug-11	418	\$ 93,220.78	64	\$ 35,239.04	368	\$ 30,643.53	850	\$ 159,103.35
Sep-11	415	\$ 58,942.37	64	\$ 17,102.56	368	\$ 24,356.99	847	\$ 100,401.92
Gross Claims		\$ 971,643.42		\$ 373,892.25		\$ 663,320.14		\$ 2,008,855.81
**Stop Loss		\$ -		\$ 50,338.08		\$ -		\$ 50,338.08
Net Claims		\$ 971,643.42		\$ 323,554.17		\$ 663,320.14		\$ 1,958,517.73
Average Member Count	459		80		416			
Avg. Member Cost/Month	\$ 176.53		\$ 337.04		\$ 132.74			



Healthy People
Healthy Business
Healthy Futures

High Deductible – CDHP Plan



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-10	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Nov-10	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Dec-10	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Jan-11	39	\$ 58.11	2	\$ -	13	\$ 3,309.17	54	\$ 3,367.28
Feb-11	39	\$ 3,188.11	2	\$ -	12	\$ 543.89	53	\$ 3,732.00
Mar-11	41	\$ 491.15	2	\$ -	14	\$ 192.89	57	\$ 684.04
Apr-11	40	\$ 861.06	2	\$ -	12	\$ 364.87	54	\$ 1,225.93
May-11	38	\$ 2,720.93	2	\$ -	12	\$ -	52	\$ 2,720.93
Jun-11	40	\$ 539.50	2	\$ -	13	\$ -	55	\$ 539.50
Jul-11	42	\$ 1,541.51	2	\$ -	13	\$ -	57	\$ 1,541.51
Aug-11	43	\$ 3,129.64	2	\$ -	13	\$ 306.51	58	\$ 3,436.15
Sep-11	45	\$ 1,025.32	2	\$ -	13	\$ -	60	\$ 1,025.32
Gross Claims		\$ 13,555.33		\$ -		\$ 4,717.33		\$ 18,273
**Stop Loss		\$ -		\$ -		\$ -		\$ 0
Net Claims		\$ 13,555.33		\$ -		\$ 4,717.33		\$ 18,273
Average Member Count	31		2		10			
Avg. Member Cost/Month	\$ 36.94		\$ -		\$ 41.02			



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-10	6	\$ 1,256.45	1	\$ 13.02	0	\$ -	7	\$ 1,269.47
Nov-10	7	\$ 1,967.49	1	\$ 373.91	1	\$ -	9	\$ 2,341.40
Dec-10	7	\$ 3,640.87	1	\$ 13.02	1	\$ -	9	\$ 3,653.89
Jan-11	16	\$ 1,859.08	4	\$ 19.51	0	\$ -	20	\$ 1,878.59
Feb-11	18	\$ 8,045.03	5	\$ 1,130.64	0	\$ -	23	\$ 9,175.67
Mar-11	19	\$ 3,209.73	5	\$ 1,316.12	0	\$ -	24	\$ 4,525.85
Apr-11	18	\$ 9,594.58	4	\$ 350.47	0	\$ -	22	\$ 9,945.05
May-11	18	\$ 6,352.31	4	\$ 323.71	0	\$ -	22	\$ 6,676.02
Jun-11	18	\$ 5,711.89	4	\$ 724.97	0	\$ -	22	\$ 6,436.86
Jul-11	18	\$ 5,988.99	4	\$ 444.68	0	\$ -	22	\$ 6,433.67
Aug-11	19	\$ 13,371.69	4	\$ 991.92	0	\$ -	23	\$ 14,363.61
Sep-11	19	\$ 4,631.50	4	\$ 1,215.76	0	\$ -	23	\$ 5,847.26
Gross Claims		\$ 65,629.61		\$ 6,917.73		\$ -		\$ 72,547.34
**Stop Loss		\$ -		\$ -		\$ -		\$ -
Net Claims		\$ 65,629.61		\$ 6,917.73		\$ -		\$ 72,547.34
Average Member Count	15		3		0			
Avg. Member Cost/Month	\$ 358.63		\$ 168.73		\$ -			



Healthy People
Healthy Business
Healthy Futures

Retiree with Medicare – Buy Up Plan



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-10	86	\$ 39,735.61	28	\$ 15,549.93	1	\$ -	115	\$ 55,285.54
Nov-10	85	\$ 48,038.39	28	\$ 10,196.01	0	\$ -	113	\$ 58,234.40
Dec-10	85	\$ 41,476.80	28	\$ 9,601.85	0	\$ -	113	\$ 51,078.65
Jan-11	70	\$ 39,649.98	20	\$ 8,954.05	0	\$ -	90	\$ 48,604.03
Feb-11	69	\$ 48,541.77	19	\$ 11,001.33	0	\$ -	88	\$ 59,543.10
Mar-11	68	\$ 36,725.36	19	\$ 8,469.29	0	\$ -	87	\$ 45,194.65
Apr-11	68	\$ 29,963.94	19	\$ 8,762.31	0	\$ 916.56	87	\$ 39,642.81
May-11	68	\$ 33,591.92	19	\$ 8,428.42	0	\$ -	87	\$ 42,020.34
Jun-11	67	\$ 29,939.15	18	\$ 9,551.00	0	\$ -	85	\$ 39,490.15
Jul-11	67	\$ 26,889.49	18	\$ 7,504.40	0	\$ -	85	\$ 34,393.89
Aug-11	68	\$ 46,941.80	17	\$ 13,377.46	0	\$ -	85	\$ 60,319.26
Sep-11	69	\$ 27,356.82	17	\$ 11,167.22	0	\$ -	86	\$ 38,524.04
Gross Claims		\$448,851.03		\$122,563.27		\$916.56		\$572,330.86
**Stop Loss		\$0.00		\$0.00		\$0.00		\$0.00
Net Claims		\$448,851.03		\$122,563.27		\$916.56		\$572,330.86
Average Member Count	73		21		0			
Avg. Member Cost/Month	\$ 515.92		\$ 490.25		\$ 916.56			



Healthy People
Healthy Business
Healthy Futures

Retiree without Medicare – Core Plan



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-10	6	\$ 141.55	2	\$ -	0	\$ -	8	\$ 141.55
Nov-10	3	\$ (82.08)	0	\$ -	0	\$ -	3	\$ (82.08)
Dec-10	2	\$ -	0	\$ -	0	\$ -	2	\$ -
Jan-11	24	\$ 2,184.68	8	\$ 3,551.35	12	\$ 951.47	44	\$ 6,687.50
Feb-11	23	\$ 3,472.29	19	\$ 1,920.46	0	\$ 1,007.44	42	\$ 6,400.19
Mar-11	21	\$ 5,050.27	6	\$ 1,916.11	7	\$ 305.47	34	\$ 7,271.85
Apr-11	20	\$ 8,045.97	6	\$ 1,958.35	7	\$ 3,838.66	33	\$ 13,842.98
May-11	20	\$ 17,440.96	6	\$ 2,443.85	7	\$ 4,688.37	33	\$ 24,573.18
Jun-11	20	\$ 2,284.91	6	\$ 1,685.54	7	\$ 758.13	33	\$ 4,728.58
Jul-11	20	\$ 52,859.13	6	\$ 1,587.84	7	\$ 5,324.54	33	\$ 59,771.51
Aug-11	20	\$ 209,876.52	8	\$ 3,376.64	9	\$ 1,566.11	37	\$ 214,819.27
Sep-11	19	\$ 32,811.10	7	\$ 2,764.43	6	\$ 1,411.41	32	\$ 36,986.94
Gross Claims		\$ 334,085.30		\$ 21,204.57		\$ 19,851.60		\$ 375,141.47
**Stop Loss		\$ -		\$ -		\$ -		\$ -
Net Claims		\$ 334,085.30		\$ 21,204.57		\$ 19,851.60		\$ 375,141.47
Average Member Count	17		6		5			
Avg. Member Cost/Month	\$ 1,687.30		\$ 286.55		\$ 320.19			



Healthy People
Healthy Business
Healthy Futures

Retiree without Medicare – Buy Up Plan



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-10	38	\$ 10,699.78	15	\$ 22,213.79	15	\$ 19,345.98	68	\$ 52,259.55
Nov-10	45	\$ 16,311.07	19	\$ 28,505.94	27	\$ 3,364.46	91	\$ 48,181.47
Dec-10	48	\$ 25,813.53	19	\$ 23,617.93	21	\$ 5,588.04	88	\$ 55,019.50
Jan-11	20	\$ 19,566.36	7	\$ 17,686.87	6	\$ 1,363.13	33	\$ 38,616.36
Feb-11	19	\$ 19,126.32	7	\$ 13,813.91	6	\$ 129.21	32	\$ 33,069.44
Mar-11	19	\$ 12,418.45	7	\$ 4,022.10	5	\$ 2,009.83	31	\$ 18,450.38
Apr-11	19	\$ 24,225.24	7	\$ 4,476.00	5	\$ 1,568.25	31	\$ 30,269.49
May-11	20	\$ 19,525.39	7	\$ 10,345.73	8	\$ 972.67	35	\$ 30,843.79
Jun-11	21	\$ 123,931.24	8	\$ 1,265.48	5	\$ 369.58	34	\$ 125,566.30
Jul-11	23	\$ 3,776.74	9	\$ 1,903.95	5	\$ 606.95	37	\$ 6,287.64
Aug-11	24	\$ 13,161.50	9	\$ 4,204.11	5	\$ 13,196.77	38	\$ 30,562.38
Sep-11	23	\$ 10,602.56	9	\$ 7,187.29	5	\$ -	37	\$ 17,789.85
Gross Claims		\$299,158.18		\$139,243.10		\$48,514.87		\$486,916.15
**Stop Loss		\$32,388.19		\$0.00		\$0.00		\$32,388.19
Net Claims		\$266,769.99		\$139,243.10		\$48,514.87		\$454,527.96
Average Member Count	27		10		9			
Avg. Member Cost/Month	\$ 836.27		\$ 1,132.06		\$ 429.34			

Total Medical and Rx Claims



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-10	2408	\$ 589,105.36	403	\$ 241,687.58	1380	\$ 181,856.20	4,191	\$ 1,012,649.14
Nov-10	2385	\$ 579,457.42	393	\$ 212,514.81	1369	\$ 415,897.92	4,147	\$ 1,207,870.15
Dec-10	2379	\$ 948,433.51	383	\$ 256,549.60	1319	\$ 259,631.01	4,081	\$ 1,464,614.12
Jan-11	2347	\$ 799,275.00	352	\$ 166,631.35	1273	\$ 140,450.37	3,972	\$ 1,106,356.72
Feb-11	2339	\$ 624,172.95	359	\$ 197,991.36	1241	\$ 182,671.69	3,939	\$ 1,004,836.00
Mar-11	2345	\$ 585,486.52	344	\$ 130,689.77	1256	\$ 139,030.86	3,945	\$ 855,207.15
Apr-11	2344	\$ 580,908.70	346	\$ 197,446.42	1249	\$ 167,688.16	3,939	\$ 946,043.28
May-11	2339	\$ 840,676.27	342	\$ 203,217.39	1249	\$ 130,482.09	3,930	\$ 1,174,375.75
Jun-11	2351	\$ 759,967.63	341	\$ 513,749.15	1253	\$ 138,649.66	3,945	\$ 1,412,366.44
Jul-11	2348	\$ 606,698.85	336	\$ 100,318.05	1253	\$ 102,132.53	3,937	\$ 809,149.43
Aug-11	2346	\$ 1,204,878.01	333	\$ 153,066.06	1245	\$ 201,138.00	3,924	\$ 1,559,082.07
Sep-11	2343	\$ 902,489.47	331	\$ 142,809.40	1243	\$ 93,748.27	3,917	\$ 1,139,047.14
Gross Claims		\$ 9,021,549.69		\$ 2,516,670.94		\$ 2,153,376.76		\$ 13,691,597.39
**Stop Loss		\$ 32,388.19		\$ 235,137.32		\$ 233,730.52		\$ 501,256.03
Net Claims		\$ 8,989,161.50		\$ 2,281,533.62		\$ 1,919,646.24		\$ 13,190,341.36
Average Member Count	2356		355		1278			
Avg. Member Cost/Month	\$ 317.93		\$ 535.19		\$ 125.22			



Healthy People
Healthy Business
Healthy Futures

Dental Claims - Active



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-10	1436	\$ 21,737.69	320	\$ 5,048.38	700	\$ 9,512.83	2,456	\$ 36,298.90
Nov-10	1414	\$ 19,654.71	313	\$ 5,469.80	690	\$ 13,526.00	2,417	\$ 38,650.51
Dec-10	1414	\$ 25,839.87	303	\$ 5,066.22	657	\$ 9,793.17	2,374	\$ 40,699.26
Jan-11	1411	\$ 30,134.12	303	\$ 1,032.23	662	\$ 11,971.07	2,376	\$ 43,137.42
Feb-11	1410	\$ 14,383.78	302	\$ 6,354.92	655	\$ 5,657.42	2,367	\$ 26,396.12
Mar-11	1404	\$ 27,610.91	302	\$ 7,667.73	654	\$ 18,085.47	2,360	\$ 53,364.11
Apr-11	1408	\$ 21,208.81	303	\$ 3,056.05	651	\$ 10,853.22	2,362	\$ 35,118.08
May-11	1410	\$ 17,693.49	303	\$ 5,127.28	657	\$ 11,146.23	2,370	\$ 33,967.00
Jun-11	1409	\$ 27,408.43	301	\$ 6,714.44	656	\$ 12,359.08	2,366	\$ 46,481.95
Jul-11	1407	\$ 25,278.33	298	\$ 6,644.16	652	\$ 13,248.65	2,357	\$ 45,171.14
Aug-11	1412	\$ 21,504.93	295	\$ 5,441.43	652	\$ 18,571.87	2,359	\$ 45,518.23
Sep-11	1407	\$ 21,635.07	293	\$ 5,968.13	644	\$ 11,800.54	2,344	\$ 39,403.74
Gross Claims		\$ 274,090.14		\$ 63,590.77		\$ 146,525.55		\$ 484,206.46
Net Claims		\$ 274,090.14		\$ 63,590.77		\$ 146,525.55		\$ 484,206.46
Average Member Count	1412		303		661			
Avg. Member Cost/Month	\$ 16.18		\$ 17.49		\$ 18.48			



Healthy People
Healthy Business
Healthy Futures

Dental Claims - Cobra



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-10	8	\$ 415.00	3	\$ -	0	\$ 1,500.00	11	\$ 1,915.00
Nov-10	11	\$ -	3	\$ 69.00	0	\$ -	14	\$ 69.00
Dec-10	10	\$ -	3	\$ 20.00	0	\$ -	13	\$ 20.00
Jan-11	9	\$ 225.00	2	\$ 110.00	0	\$ -	11	\$ 335.00
Feb-11	10	\$ 110.00	3	\$ -	0	\$ -	13	\$ 110.00
Mar-11	6	\$ 75.00	2	\$ 103.20	0	\$ -	8	\$ 178.20
Apr-11	6	\$ 266.60	2	\$ -	0	\$ -	8	\$ 266.60
May-11	5	\$ 280.60	2	\$ 462.50	0	\$ -	7	\$ 743.10
Jun-11	4	\$ -	2	\$ -	0	\$ -	6	\$ -
Jul-11	4	\$ -	2	\$ -	0	\$ -	6	\$ -
Aug-11	2	\$ -	1	\$ -	0	\$ -	3	\$ -
Sep-11	2	\$ -	1	\$ -	0	\$ -	3	\$ -
Gross Claims		\$ 1,372.20		\$ 764.70		\$ 1,500.00		\$ 3,636.90
Net Claims		\$ 1,372.20		\$ 764.70		\$ 1,500.00		\$ 3,636.90
Average Member Count	6		2		0			
Avg. Member Cost/Month	\$ 17.82		\$ 29.41		1500			



Healthy People
Healthy Business
Healthy Futures

Dental Claims - Retirees



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-10	2	\$ -	0	\$ -	0	\$ -	2	\$ -
Nov-10	2	\$ -	0	\$ -	0	\$ -	2	\$ -
Dec-10	4	\$ -	0	\$ -	0	\$ -	4	\$ -
Jan-11	56	\$ 155.67	18	\$ 278.00	9	\$ -	83	\$ 433.67
Feb-11	57	\$ 645.20	18	\$ 288.00	9	\$ 219.00	84	\$ 1,152.20
Mar-11	59	\$ 1,795.59	19	\$ 194.00	9	\$ 333.80	87	\$ 2,323.39
Apr-11	58	\$ 1,619.60	18	\$ 192.40	9	\$ 256.20	85	\$ 2,068.20
May-11	59	\$ 919.90	18	\$ 1,076.40	12	\$ -	89	\$ 1,996.30
Jun-11	29	\$ 301.30	17	\$ 378.80	9	\$ -	55	\$ 680.10
Jul-11	60	\$ 451.60	19	\$ 548.80	9	\$ -	88	\$ 1,000.40
Aug-11	61	\$ 973.00	19	\$ 295.00	5	\$ 100.00	85	\$ 1,368.00
Sep-11	61	\$ 1,398.40	19	\$ 60.00	5	\$ 151.00	85	\$ 1,609.40
Gross Claims		\$ 8,260.26		\$ 3,311.40		\$ 1,060.00		\$ 12,631.66
Net Claims		\$ 8,260.26		\$ 3,311.40		\$ 1,060.00		\$ 12,631.66
Average Member Count	42		14		6			
Avg. Member Cost/Month	\$ 16.26		\$ 20.07		\$ 13.95			

Total Dental Claims



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-10	1446	\$ 22,152.69	323	\$ 5,048.38	700	\$ 11,012.83	2469	\$ 38,213.90
Nov-10	1427	\$ 19,654.71	316	\$ 5,538.80	690	\$ 13,526.00	2433	\$ 38,719.51
Dec-10	1428	\$ 25,839.87	306	\$ 5,086.22	657	\$ 9,793.17	2391	\$ 40,719.26
Jan-11	1476	\$ 30,514.79	323	\$ 1,420.23	671	\$ 11,971.07	2470	\$ 43,906.09
Feb-11	1477	\$ 15,138.98	323	\$ 6,642.92	664	\$ 5,876.42	2464	\$ 27,658.32
Mar-11	1469	\$ 29,481.50	323	\$ 7,964.93	663	\$ 18,419.27	2455	\$ 55,865.70
Apr-11	1472	\$ 23,095.01	323	\$ 3,248.45	660	\$ 11,109.42	2455	\$ 37,452.88
May-11	1474	\$ 18,893.99	323	\$ 6,666.18	669	\$ 11,146.23	2466	\$ 36,706.40
Jun-11	1442	\$ 27,709.73	320	\$ 7,093.24	665	\$ 12,359.08	2427	\$ 47,162.05
Jul-11	1471	\$ 25,729.93	319	\$ 7,192.96	661	\$ 13,248.65	2451	\$ 46,171.54
Aug-11	1475	\$ 22,477.93	315	\$ 5,736.43	657	\$ 18,671.87	2447	\$ 46,886.23
Sep-11	1470	\$ 23,033.47	313	\$ 6,028.13	649	\$ 11,951.54	2432	\$ 41,013.14
Gross Claims		\$ 283,722.60		\$ 67,666.87		\$ 149,085.55		\$ 500,475.02
Net Claims		\$ 283,722.60		\$ 67,666.87		\$ 149,085.55		\$ 500,475.02
Average Member Count	1461		319		667			
Avg. Member Cost/Month	\$ 16.19		\$ 17.68		\$ 18.62			

The County of El Paso

September 2012





	Current Month September 2012	Prior Month August 2012	Last Year September 2011
Total Dollars Paid			
Month	\$ 1,064,085	\$ 1,276,250	\$ 1,180,060
PTD (Oct-10 to Sept-11)	\$ 14,156,051	\$ 13,091,965	\$ 14,199,102
% / Claim Type			
Medical	71%	73%	72%
**Rx	25%	23%	25%
Dental	4%	4%	4%
% Medical Network			
In-Netw ork	99%	98%	97%
Out of Netw ork	1%	2%	3%
Out of Area	0%	0%	0%
Average Employee Census			
Medical	2379	2369	2343
Dental	1519	1504	1470

Month	Gross Billed	\$ Allowed	% Allowed to Billed	% Savings	\$ Savings	\$ Paid by health plan	% Paid to Allowed	Claims Processed
October	\$ 3,636,175	\$ 1,273,609	35%	65%	\$ 2,362,567	\$ 868,221	68%	3081
November	\$ 3,377,446	\$ 1,132,144	34%	66%	\$ 2,245,302	\$ 783,093	69%	3200
December	\$ 4,567,855	\$ 1,589,131	35%	65%	\$ 2,978,724	\$ 1,017,785	64%	2876
January	\$ 2,471,932	\$ 865,626	35%	65%	\$ 1,606,306	\$ 556,038	64%	2856
February	\$ 3,891,280	\$ 1,652,329	42%	58%	\$ 2,238,951	\$ 1,102,380	67%	2946
March	\$ 3,656,607	\$ 1,259,047	34%	66%	\$ 2,397,561	\$ 778,746	62%	3600
April	\$ 3,045,402	\$ 914,569	30%	70%	\$ 2,130,833	\$ 569,047	62%	2964
May	\$ 3,327,213	\$ 1,247,330	37%	63%	\$ 2,079,883	\$ 726,737	58%	3182
June	\$ 3,464,213	\$ 1,561,906	45%	55%	\$ 1,902,306	\$ 1,050,624	67%	3720
July	\$ 4,024,728	\$ 1,230,010	31%	69%	\$ 2,794,718	\$ 851,518	69%	2942
August	\$ 4,166,188	\$ 1,475,303	35%	65%	\$ 2,690,885	\$ 935,624	63%	3420
September	\$ 2,953,336	\$ 1,098,238	37%	63%	\$ 1,855,098	\$ 756,234	69%	2792
Year To Date	\$ 42,582,374	\$ 15,299,242	36%	64%	\$ 27,283,133	\$ 9,996,047	65%	37579

* This table does not reflect prescription costs.

	(12 months) 10/11 - 9/12	Current Avg/Month	(12 months) 10/10 - 09/11	Prior Avg/Month
Medical	\$ 9,996,047	\$ 833,004	\$ 10,158,082	\$ 846,507
Rx	\$ 3,627,123	\$ 302,260	\$ 3,534,516	\$ 294,543
Dental	\$ 532,881	\$ 44,407	\$ 506,505	\$ 42,209
Total	\$ 14,156,051	\$ 1,179,671	\$ 14,199,103	\$ 1,183,259

MEDICAL - YTD Claims Experience	\$ 7,281,991
MEDICAL - YTD%	51%
DENTAL - YTD Claims Experience	\$ 412,175
DENTAL - YTD%	75%

Month Ending:	September-12	September-11
Gross Billed	\$ 3.5 mil.	\$ 3.7 mil.
Allowed	\$ 1.3 Mil.	\$ 1.4 mil.
Savings	\$ 2.3 mil.	\$ 2.3 mil.
Paid	\$ 833 thous.	\$ 847 thous.

Paid Period	Months	Paid/M months	Amount Paid/Year
Current Fiscal Year Oct-11to Sept-12	12 months	\$ 14,156,051	\$ 14,156,051
Prior Fiscal Year Oct-10 to Sept-11	12 months	\$ 13,019,042	\$ 14,199,102
Prior Fiscal Year Oct-09 to Sept-10	12 months	\$ 12,712,636	\$ 14,570,319

Member	Running Total	Prognosis
1	\$180,445.70	Fair
2	\$147,171.43	Good
3	\$134,766.55	Fair to Poor
4	\$148,882.93	Fair
5	\$135,979.25	Fair
Member	Running Total	Prognosis
*6	\$401,018.53	Fair to Poor
7	\$242,044.46	Fair

	Member Count*	**Current Month	**PTD 10/11 - 09/12
Employee	2379	\$ 675,039	\$ 10,263,038
Spouse	305	\$ 121,042	\$ 1,701,769
Child	1287	\$ 268,004	\$ 2,191,244
Total	3971	\$ 1,064,085	\$ 14,156,051

Incurred	**Summary Totals	Claimant Count	Received	**Pending
2010	\$ 416,094.12	5	\$ 416,094.12	\$ -
2011	\$ 220,094.42	2	\$ 220,094.42	\$ -
2012	\$ 159,824.82	2	\$ 135,076.13	\$ 24,748.69

Member	Total Paid	Date of Service	Provider/Prognosis	Paid to Provider
1	\$ 34,884	8/28/12-9/9/12	Sierra Medical Ctr/Good to Fair	\$ 29,565.90
2	\$ 107,955	8/1/12-8/16/12	El Paso Children's Hospital/Fair to Poor	\$ 104,321.71
	\$ 142,838			

This executive summary does not reflect claim costs for County Supplemental Plan.

** All Reinsurance table illustrations are based upon the Reinsurance contract period.
** Summary Totals and Pending Amounts are subject to change depending on reinsurance ineligible amounts
** Aggregate and Stop Loss amounts are based on a Calendar year.

Claims Detail and Membership – 2011-2012



Healthy People
Healthy Business
Healthy Futures

Active Employees – Core Plan



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-11	691	\$ 192,443.70	74	\$ 8,597.86	271	\$ 136,590.43	1,036	\$ 337,631.99
Nov-11	693	\$ 162,654.28	74	\$ 28,967.14	265	\$ 14,663.01	1,032	\$ 206,284.43
Dec-11	697	\$ 134,637.33	73	\$ 53,363.02	262	\$ 57,963.71	1,032	\$ 245,964.06
Jan-12	734	\$ 123,892.51	80	\$ 36,718.17	294	\$ 14,630.83	1,108	\$ 175,241.51
Feb-12	737	\$ 127,425.76	83	\$ 43,873.11	293	\$ 17,709.54	1,113	\$ 189,008.41
Mar-12	740	\$ 133,782.25	81	\$ 43,986.33	299	\$ 57,691.78	1,120	\$ 235,460.36
Apr-12	745	\$ 132,680.24	80	\$ 18,796.47	301	\$ 37,175.84	1,126	\$ 188,652.55
May-12	747	\$ 140,947.32	79	\$ 27,751.89	302	\$ 49,011.42	1,128	\$ 217,710.63
Jun-12	753	\$ 189,799.78	80	\$ 50,403.11	305	\$ 21,404.05	1,138	\$ 261,606.94
Jul-12	756	\$ 297,096.87	81	\$ 47,351.70	314	\$ 38,676.31	1,151	\$ 383,124.88
Aug-12	759	\$ 138,464.05	80	\$ 19,957.98	313	\$ 46,550.55	1,152	\$ 204,972.58
Sep-12	771	\$ 164,273.27	78	\$ 25,137.22	320	\$ 37,843.44	1,169	\$ 227,253.93
Gross Claims		\$ 1,938,097.36		\$ 404,904.00		\$ 529,910.91		\$ 2,872,912.27
**Stop Loss		\$ -		\$ -		\$ -		\$ -
Net Claims		\$ 1,938,097.36		\$ 404,904.00		\$ 529,910.91		\$ 2,872,912.27
Average Member Count	735		79		295			
Avg. Member Cost/Month	\$ 219.66		\$ 429.38		\$ 149.73			



Healthy People
Healthy Business
Healthy Futures

Active Employees – Buy Up Plan



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-11	688	\$ 411,841.50	95	\$ 21,933.35	299	\$ 51,412.69	1,082	\$ 485,187.54
Nov-11	688	\$ 444,850.82	94	\$ 45,517.62	298	\$ 44,058.91	1,080	\$ 534,427.35
Dec-11	684	\$ 581,252.46	89	\$ 38,806.14	288	\$ 80,234.51	1,061	\$ 700,293.11
Jan-12	666	\$ 333,025.22	86	\$ 36,819.25	281	\$ 44,377.97	1,033	\$ 414,222.44
Feb-12	665	\$ 288,263.50	83	\$ 70,035.76	277	\$ 60,164.27	1,025	\$ 418,463.53
Mar-12	659	\$ 379,627.87	84	\$ 24,625.21	276	\$ 37,639.76	1,019	\$ 441,892.84
Apr-12	655	\$ 229,958.71	83	\$ 48,287.92	273	\$ 43,472.31	1,011	\$ 321,718.94
May-12	652	\$ 403,767.98	84	\$ 36,291.29	276	\$ 39,977.83	1,012	\$ 480,037.10
Jun-12	653	\$ 397,184.53	85	\$ 41,992.10	278	\$ 46,689.78	1,016	\$ 485,866.41
Jul-12	647	\$ 428,321.55	83	\$ 42,263.22	277	\$ 40,057.38	1,007	\$ 510,642.15
Aug-12	644	\$ 533,784.87	84	\$ 45,240.83	272	\$ 36,437.65	1,000	\$ 615,463.35
Sep-12	645	\$ 304,866.76	81	\$ 46,931.44	275	\$ 50,262.73	1,001	\$ 402,060.93
Gross Claims		\$ 4,736,745.77		\$ 498,744.13		\$ 574,785.79		\$ 5,810,275.69
**Stop Loss		\$ -		\$ 14,019.20				\$ 14,019.20
Net Claims		\$ 4,736,745.77		\$ 484,724.93		\$ 574,785.79		\$ 5,796,256.49
Average Member Count	662		86		281			
Avg. Member Cost/Month	\$ 596.12		\$ 470.15		\$ 170.56			



Healthy People
Healthy Business
Healthy Futures

Cobra Employees – Core Plan



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-11	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Nov-11	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Dec-11	0	\$ 220.27	0	\$ -	0	\$ -	0	\$ 220.27
Jan-12	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Feb-12	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Mar-12	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Apr-12	1	\$ 164.03	0	\$ -	0	\$ -	1	\$ 164.03
May-12	1	\$ (164.03)	0	\$ -	0	\$ -	1	\$ (164.03)
Jun-12	1	\$ 8.19	0	\$ -	0	\$ -	1	\$ 8.19
Jul-12	1	\$ (8.19)	0	\$ -	0	\$ -	1	\$ (8.19)
Aug-12	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Sep-12	1	\$ 86.21	0	\$ -	0	\$ -	1	\$ 86.21
Gross Claims		\$ 306.48		\$ -		\$ -		\$ 306.48
**Stop Loss		\$ -		\$ -		\$ -		\$ -
Net Claims		\$ 306.48		\$ -		\$ -		\$ 306.48
Average Member Count	0		0		0			
Avg. Member Cost/Month	\$ -		\$ -		\$ -			



Healthy People
Healthy Business
Healthy Futures

Cobra Employees – Buy Up Plan



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-11	5	\$ 7,024.09	2	\$ 14.37	0	\$ -	7	\$ 7,038.46
Nov-11	4	\$ 1,564.24	2	\$ 13.74	0	\$ -	6	\$ 1,577.98
Dec-11	4	\$ 1,375.81	2	\$ 107.71	0	\$ -	6	\$ 1,483.52
Jan-12	4	\$ 7,164.84	2	\$ 456.32	0	\$ -	6	\$ 7,621.16
Feb-12	3	\$ 1,414.11	2	\$ 57.74	0	\$ -	5	\$ 1,471.85
Mar-12	2	\$ 1,073.06	1	\$ 6.56	0	\$ -	3	\$ 1,079.62
Apr-12	2	\$ 621.74	1	\$ -	0	\$ -	3	\$ 621.74
May-12	3	\$ 29.10	1	\$ 4.73	0	\$ -	4	\$ 33.83
Jun-12	4	\$ 1,027.23	1	\$ 177.90	0	\$ -	5	\$ 1,205.13
Jul-12	6	\$ 1,928.48	1	\$ 390.96	1	\$ -	8	\$ 2,319.44
Aug-12	5	\$ 567.51	0	\$ 140.00	1	\$ -	6	\$ 707.51
Sep-12	4	\$ 900.90	0	\$ -	0	\$ -	4	\$ 900.90
Gross Claims		\$ 24,691.11		\$ 1,370.03		\$ -		\$ 26,061.14
**Stop Loss		\$ -		\$ -		\$ -		\$ -
Net Claims		\$ 24,691.11		\$ 1,370.03		\$ -		\$ 26,061.14
Average Member Count	4		1		0			
Avg. Member Cost/Month	\$ 536.76		\$ 91.34		0			



Healthy People
Healthy Business
Healthy Futures

Sheriff Employees – Core Plan



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-11	366	\$ 58,422.31	55	\$ 34,008.33	281	\$ 12,035.90	702	\$ 104,466.54
Nov-11	364	\$ 39,774.82	55	\$ 25,230.37	278	\$ 16,059.79	697	\$ 81,064.98
Dec-11	379	\$ 23,497.26	55	\$ 15,855.95	275	\$ 12,573.25	709	\$ 51,926.46
Jan-12	396	\$ 30,880.92	57	\$ 17,107.56	292	\$ 15,365.59	745	\$ 63,354.07
Feb-12	395	\$ 36,351.16	56	\$ 30,486.28	291	\$ 21,548.38	742	\$ 88,385.82
Mar-12	395	\$ 29,962.03	56	\$ 12,828.54	294	\$ 15,942.82	745	\$ 58,733.39
Apr-12	403	\$ 23,243.77	57	\$ 6,937.56	297	\$ 15,963.62	757	\$ 46,144.95
May-12	403	\$ 28,333.92	57	\$ 12,252.30	297	\$ 12,173.44	757	\$ 52,759.66
Jun-12	401	\$ 33,169.70	55	\$ 34,835.72	294	\$ 31,482.06	750	\$ 99,487.48
Jul-12	402	\$ 17,853.36	55	\$ 17,953.62	294	\$ 8,480.42	751	\$ 44,287.40
Aug-12	400	\$ 34,374.23	55	\$ 43,620.49	293	\$ 26,740.35	748	\$ 104,735.07
Sep-12	397	\$ 22,415.25	54	\$ 20,529.92	292	\$ 22,489.47	743	\$ 65,434.64
Gross Claims		\$ 378,278.73		\$ 271,646.64		\$ 210,855.09		\$ 860,780.46
**Stop Loss		\$ -		\$ -		\$ -		\$ -
Net Claims		\$ 378,278.73		\$ 271,646.64		\$ 210,855.09		\$ 860,780.46
Average Member Count	392		56		290			
Avg. Member Cost/Month	\$ 80.47		\$ 407.27		\$ 60.63			



Healthy People
Healthy Business
Healthy Futures

Sheriff Employees – Buy Up Plan



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-11	417	\$ 81,983.03	64	\$ 23,135.91	376	\$ 18,254.65	857	\$ 123,373.59
Nov-11	414	\$ 88,279.32	63	\$ 26,774.42	374	\$ 26,803.54	851	\$ 141,857.28
Dec-11	415	\$ 76,595.82	63	\$ 7,228.71	374	\$ 27,474.21	852	\$ 111,298.74
Jan-12	401	\$ 112,803.83	65	\$ 19,301.95	375	\$ 33,959.11	841	\$ 166,064.89
Feb-12	399	\$ 243,866.31	63	\$ 14,206.84	377	\$ 91,703.87	839	\$ 349,777.02
Mar-12	396	\$ 89,638.17	61	\$ 12,909.42	375	\$ 34,312.88	832	\$ 136,860.47
Apr-12	398	\$ 85,305.31	61	\$ 17,840.68	374	\$ 47,006.29	833	\$ 150,152.28
May-12	396	\$ 72,789.05	59	\$ 16,896.02	373	\$ 26,572.82	828	\$ 116,257.89
Jun-12	395	\$ 94,458.63	57	\$ 17,847.14	375	\$ 147,158.76	827	\$ 259,464.53
Jul-12	393	\$ 69,658.80	57	\$ 19,576.37	372	\$ 58,908.78	822	\$ 148,143.95
Aug-12	389	\$ 123,114.09	55	\$ 17,275.80	371	\$ 38,595.85	815	\$ 178,985.74
Sep-12	387	\$ 76,001.53	55	\$ 15,100.41	371	\$ 138,612.19	813	\$ 229,714.13
Gross Claims		\$ 1,214,493.89		\$ 208,093.67		\$ 689,362.95		\$ 2,111,950.51
**Stop Loss		\$ -		\$ -		\$ -		\$ -
Net Claims		\$ 1,214,493.89		\$ 208,093.67		\$ 689,362.95		\$ 2,111,950.51
Average Member Count	400		60		374			
Avg. Member Cost/Month	\$ 253.02		\$ 287.82		\$ 153.64			



Healthy People
Healthy Business
Healthy Futures

High Deductible – CDHP Plan



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-11	45	\$ 2,405.95	2	\$ 52.84	13	\$ 12.51	60	\$ 2,471.30
Nov-11	45	\$ 1,550.51	2	\$ -	13	\$ -	60	\$ 1,550.51
Dec-11	46	\$ 2,986.63	2	\$ -	15	\$ -	63	\$ 2,986.63
Jan-12	42	\$ 3,098.17	9	\$ 98.00	13	\$ -	64	\$ 3,196.17
Feb-12	47	\$ 776.23	4	\$ -	13	\$ -	64	\$ 776.23
Mar-12	47	\$ 1,241.95	4	\$ -	13	\$ -	64	\$ 1,241.95
Apr-12	47	\$ 31,237.79	4	\$ -	11	\$ -	62	\$ 31,237.79
May-12	48	\$ 5,913.61	5	\$ -	11	\$ -	64	\$ 5,913.61
Jun-12	48	\$ 69,886.41	5	\$ -	11	\$ -	64	\$ 69,886.41
Jul-12	50	\$ 17,852.76	5	\$ -	11	\$ -	66	\$ 17,852.76
Aug-12	51	\$ 25,949.77	5	\$ -	14	\$ -	70	\$ 25,949.77
Sep-12	53	\$ 15,114.41	6	\$ 281.40	18	\$ 34.83	77	\$ 15,430.64
Gross Claims		\$ 178,014.19		\$ 432.24		\$ 47.34		\$178,494
**Stop Loss		\$ -		\$ -		\$ -		\$0
Net Claims		\$ 178,014.19		\$ 432.24		\$ 47.34		\$178,494
Average Member Count	47		4		13			
Avg. Member Cost/Month	\$ 312.85		\$ 8.16		\$ 0.30			



Healthy People
Healthy Business
Healthy Futures

Retiree with Medicare – Core Plan



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-11	19	\$ 8,328.15	4	\$ 896.61	0	\$ -	23	\$ 9,224.76
Nov-11	18	\$ 17,286.66	4	\$ 348.63	0	\$ -	22	\$ 17,635.29
Dec-11	18	\$ 18,141.67	4	\$ 1,047.51	0	\$ -	22	\$ 19,189.18
Jan-12	17	\$ 16,498.87	4	\$ 885.50	0	\$ -	21	\$ 17,384.37
Feb-12	17	\$ 7,750.85	4	\$ 725.48	0	\$ -	21	\$ 8,476.33
Mar-12	17	\$ 14,316.88	4	\$ 687.27	0	\$ -	21	\$ 15,004.15
Apr-12	17	\$ 28,731.13	4	\$ 230.53	0	\$ -	21	\$ 28,961.66
May-12	16	\$ 17,593.13	4	\$ 595.67	0	\$ -	20	\$ 18,188.80
Jun-12	16	\$ 24,957.80	4	\$ 625.47	0	\$ -	20	\$ 25,583.27
Jul-12	16	\$ 30,293.34	4	\$ 2,020.81	0	\$ -	20	\$ 32,314.15
Aug-12	16	\$ 13,120.59	4	\$ 241.81	0	\$ -	20	\$ 13,362.40
Sep-12	16	\$ 14,330.87	4	\$ 833.32	0	\$ -	20	\$ 15,164.19
Gross Claims		\$ 211,349.94		\$ 9,138.61		\$ -		\$ 220,488.55
**Stop Loss		\$ -		\$ -		\$ -		\$ -
Net Claims		\$ 211,349.94		\$ 9,138.61		\$ -		\$ 220,488.55
Average Member Count	17		4		0			
Avg. Member Cost/Month	\$ 1,041.13		\$ 190.39		\$ -			



Healthy People
Healthy Business
Healthy Futures

Retiree with Medicare – Buy Up Plan



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-11	69	\$ 35,504.97	26	\$ 8,758.01	0	\$ -	95	\$ 44,262.98
Nov-11	68	\$ 37,235.18	16	\$ 7,744.70	0	\$ -	84	\$ 44,979.88
Dec-11	67	\$ 31,688.34	17	\$ 15,966.65	0	\$ -	84	\$ 47,654.99
Jan-12	63	\$ 35,094.09	15	\$ 6,936.76	0	\$ -	78	\$ 42,030.85
Feb-12	63	\$ 27,125.65	15	\$ 5,131.09	0	\$ -	78	\$ 32,256.74
Mar-12	63	\$ 27,673.47	15	\$ 12,176.35	0	\$ -	78	\$ 39,849.82
Apr-12	65	\$ 24,941.07	17	\$ 6,528.69	0	\$ -	82	\$ 31,469.76
May-12	65	\$ 32,384.89	17	\$ 8,765.71	0	\$ -	82	\$ 41,150.60
Jun-12	66	\$ 37,101.02	17	\$ 3,616.48	0	\$ -	83	\$ 40,717.50
Jul-12	65	\$ 40,095.10	16	\$ 41,630.24	0	\$ -	81	\$ 81,725.34
Aug-12	65	\$ 38,757.23	13	\$ 8,212.86	3	\$ 94.37	81	\$ 47,064.46
Sep-12	65	\$ 25,736.58	13	\$ 4,372.29	3	\$ -	81	\$ 30,108.87
Gross Claims		\$393,337.59		\$129,839.83		\$94.37		\$523,271.79
**Stop Loss		\$0.00		\$0.00		\$0.00		\$0.00
Net Claims		\$393,337.59		\$129,839.83		\$94.37		\$523,271.79
Average Member Count	65		16		1			
Avg. Member Cost/Month	\$ 501.71		\$ 659.09		\$ -			



Healthy People
Healthy Business
Healthy Futures

Retiree without Medicare – Core Plan



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-11	18	\$ 31,867.75	7	\$ 870.75	6	\$ 1,052.10	31	\$ 33,790.60
Nov-11	18	\$ 28,696.63	7	\$ 2,537.08	6	\$ 1,581.54	31	\$ 32,815.25
Dec-11	17	\$ 123,200.84	7	\$ 2,596.94	6	\$ 1,720.61	30	\$ 127,518.39
Jan-12	22	\$ 24,542.18	9	\$ 3,458.80	9	\$ 1,656.46	40	\$ 29,657.44
Feb-12	24	\$ 265,507.40	10	\$ 3,706.60	12	\$ 2,055.57	46	\$ 271,269.57
Mar-12	22	\$ 145,203.06	8	\$ 1,674.25	9	\$ 1,821.52	39	\$ 148,698.83
Apr-12	22	\$ 30,536.37	8	\$ 2,112.12	9	\$ 1,202.05	39	\$ 33,850.54
May-12	22	\$ 24,087.03	8	\$ 15,089.08	9	\$ 1,824.04	39	\$ 41,000.15
Jun-12	22	\$ 10,945.29	8	\$ 4,931.18	9	\$ 2,541.64	39	\$ 18,418.11
Jul-12	21	\$ 5,775.22	7	\$ 2,454.32	6	\$ 1,778.91	34	\$ 10,008.45
Aug-12	21	\$ 12,889.95	7	\$ 3,302.85	6	\$ 5,461.73	34	\$ 21,654.53
Sep-12	21	\$ 19,028.16	7	\$ 1,958.32	6	\$ 3,654.80	34	\$ 24,641.28
Gross Claims		\$ 722,279.88		\$ 44,692.29		\$ 26,350.97		\$ 793,323.14
**Stop Loss		\$ 169,299.31		\$ -		\$ -		\$ 169,299.31
Net Claims		\$ 552,980.57		\$ 44,692.29		\$ 26,350.97		\$ 624,023.83
Average Member Count	21		8		8			
Avg. Member Cost/Month	\$ 2,211.92		\$ 480.56		\$ 283.34			



Healthy People
Healthy Business
Healthy Futures

Retiree without Medicare – Buy Up Plan



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-11	21	\$ 8,416.64	8	\$ 3,782.85	5	\$ -	34	\$ 12,199.49
Nov-11	22	\$ 11,758.06	9	\$ 1,704.83	5	\$ 22.66	36	\$ 13,485.55
Dec-11	22	\$ 8,471.43	9	\$ 7,511.08	5	\$ 233.66	36	\$ 16,216.17
Jan-12	17	\$ 8,533.74	7	\$ 3,727.12	2	\$ 391.39	26	\$ 12,652.25
Feb-12	17	\$ 5,552.60	7	\$ 5,939.53	2	\$ 327.14	26	\$ 11,819.27
Mar-12	18	\$ 11,090.42	7	\$ 7,721.72	2	\$ 970.71	27	\$ 19,782.85
Apr-12	18	\$ 11,427.41	6	\$ 1,780.43	2	\$ 168.96	26	\$ 13,376.80
May-12	19	\$ 37,897.43	7	\$ 5,444.14	2	\$ 39.73	28	\$ 43,381.30
Jun-12	19	\$ 11,335.58	7	\$ 15,670.96	2	\$ 184.57	28	\$ 27,191.11
Jul-12	19	\$ 28,472.17	7	\$ 2,411.20	2	\$ 29.48	28	\$ 30,912.85
Aug-12	19	\$ 7,965.43	7	\$ 8,679.49	2	\$ 88.57	28	\$ 16,733.49
Sep-12	19	\$ 6,071.10	7	\$ 1,429.25	2	\$ 54.00	28	\$ 7,554.35
Gross Claims		\$156,992.01		\$65,802.60		\$2,510.87		\$225,305.48
**Stop Loss		\$0.00		\$0.00		\$0.00		\$0.00
Net Claims		\$156,992.01		\$65,802.60		\$2,510.87		\$225,305.48
Average Member Count	19		7		3			
Avg. Member Cost/Month	\$ 682.57		\$ 747.76		\$ 76.09			

Total Medical / RX Claims



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-11	2339	\$ 838,238.09	337	\$ 102,050.88	1251	\$ 219,358.28	3,927	\$ 1,159,647.25
Nov-11	2334	\$ 833,650.52	326	\$ 138,838.53	1239	\$ 103,189.45	3,899	\$ 1,075,678.50
Dec-11	2349	\$ 1,002,067.86	321	\$ 142,483.71	1225	\$ 180,199.95	3,895	\$ 1,324,751.52
Jan-12	2362	\$ 695,534.37	334	\$ 125,509.43	1266	\$ 110,381.35	3,962	\$ 931,425.15
Feb-12	2367	\$ 1,004,033.57	327	\$ 174,162.43	1265	\$ 193,508.77	3,959	\$ 1,371,704.77
Mar-12	2359	\$ 833,609.16	321	\$ 116,615.65	1268	\$ 148,379.47	3,948	\$ 1,098,604.28
Apr-12	2373	\$ 598,847.57	321	\$ 102,514.40	1267	\$ 144,989.07	3,961	\$ 846,351.04
May-12	2372	\$ 763,579.43	321	\$ 123,090.83	1270	\$ 129,599.28	3,963	\$ 1,016,269.54
Jun-12	2378	\$ 869,874.16	319	\$ 170,100.06	1274	\$ 249,460.86	3,971	\$ 1,289,435.08
Jul-12	2376	\$ 937,339.46	316	\$ 176,052.44	1277	\$ 147,931.28	3,969	\$ 1,261,323.18
Aug-12	2369	\$ 928,987.72	310	\$ 146,672.11	1275	\$ 153,969.07	3,954	\$ 1,229,628.90
Sep-12	2379	\$ 648,825.04	305	\$ 116,573.57	1287	\$ 252,951.46	3,971	\$ 1,018,350.07
Gross Claims		\$ 9,954,586.95		\$ 1,634,664.04		\$ 2,033,918.29		\$ 13,623,169.28
**Stop Loss		\$ 169,299.31		\$ 14,019.20		\$ -		\$ 183,318.51
Net Claims		\$ 9,785,287.64		\$ 1,620,644.84		\$ 2,033,918.29		\$ 13,439,850.77
Average Member Count	2363		322		1264			
Avg. Member Cost/Month	\$ 345.07		\$ 420.07		\$ 134.13			

Dental Claims - Active



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-11	1404	\$ 22,075.50	290	\$ 5,509.11	644	\$ 12,015.26	2,338	\$ 39,599.87
Nov-11	1405	\$ 25,157.32	286	\$ 5,904.38	638	\$ 11,616.52	2,329	\$ 42,678.22
Dec-11	1405	\$ 21,783.20	279	\$ 3,705.39	620	\$ 11,352.08	2,304	\$ 36,840.67
Jan-12	1428	\$ 19,085.82	287	\$ 3,219.48	643	\$ 12,830.00	2,358	\$ 35,135.30
Feb-12	1431	\$ 30,467.55	288	\$ 7,643.82	641	\$ 10,439.69	2,360	\$ 48,551.06
Mar-12	1429	\$ 32,465.37	285	\$ 6,693.90	645	\$ 15,193.31	2,359	\$ 54,352.58
Apr-12	1430	\$ 24,712.71	282	\$ 3,860.04	640	\$ 14,832.09	2,352	\$ 43,404.84
May-12	1433	\$ 22,292.91	282	\$ 5,623.82	643	\$ 10,668.23	2,358	\$ 38,584.96
Jun-12	1440	\$ 22,439.66	284	\$ 4,626.47	643	\$ 11,070.68	2,367	\$ 38,136.81
Jul-12	1440	\$ 22,244.89	284	\$ 5,205.56	649	\$ 14,398.21	2,373	\$ 41,848.66
Aug-12	1441	\$ 21,765.53	282	\$ 5,370.46	636	\$ 17,063.16	2,359	\$ 44,199.15
Sep-12	1456	\$ 23,871.01	280	\$ 4,468.90	645	\$ 14,952.13	2,381	\$ 43,292.04
Gross Claims		\$ 288,361.47		\$ 61,831.33		\$ 156,431.36		\$ 506,624.16
Net Claims		\$ 288,361.47		\$ 61,831.33		\$ 156,431.36		\$ 506,624.16
Average Member Count	1429		284		641			
Avg. Member Cost/Month	\$ 16.82		\$ 18.14		\$ 20.35			

Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-11	2	\$ -	1	\$ -	0	\$ -	3	\$ -
Nov-11	2	\$ -	1	\$ -	0	\$ -	3	\$ -
Dec-11	2	\$ -	1	\$ -	0	\$ -	3	\$ -
Jan-12	2	\$ -	1	\$ -	0	\$ -	3	\$ -
Feb-12	2	\$ -	1	\$ -	0	\$ -	3	\$ -
Mar-12	2	\$ -	1	\$ -	0	\$ -	3	\$ -
Apr-12	2	\$ -	1	\$ -	0	\$ -	3	\$ -
May-12	3	\$ -	1	\$ 49.00	0	\$ -	4	\$ 49.00
Jun-12	4	\$ 195.80	1	\$ -	0	\$ -	5	\$ 195.80
Jul-12	6	\$ 132.60	1	\$ -	1	\$ -	8	\$ 132.60
Aug-12	5	\$ 395.00	0	\$ -	1	\$ -	6	\$ 395.00
Sep-12	5	\$ -	0	\$ -	0	\$ -	5	\$ -
Gross Claims		\$ 723.40		\$ 49.00		\$ -		\$ 772.40
Net Claims		\$ 723.40		\$ 49.00		\$ -		\$ 772.40
Average Member Count	3		1		0			
Avg. Member Cost/Month	\$ 19.55		\$ 4.90		0			



Healthy People
Healthy Business
Healthy Futures

Dental Claims - Retirees



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-11	59	\$ 778.98	18	\$ 306.80	5	\$ 49.00	59	\$ 1,134.78
Nov-11	59	\$ 612.20	18	\$ 280.00	5	\$ 206.20	59	\$ 1,098.40
Dec-11	58	\$ 739.00	18	\$ 92.00	5	\$ -	58	\$ 831.00
Jan-12	57	\$ 1,374.06	17	\$ 620.00	6	\$ -	80	\$ 1,994.06
Feb-12	59	\$ 2,347.72	19	\$ 1,136.40	8	\$ -	86	\$ 3,484.12
Mar-12	59	\$ 1,991.12	19	\$ 423.40	5	\$ 139.00	83	\$ 2,553.52
Apr-12	61	\$ 1,471.00	19	\$ 348.00	6	\$ 151.00	86	\$ 1,970.00
May-12	59	\$ 1,589.89	19	\$ 1,439.00	5	\$ -	83	\$ 3,028.89
Jun-12	59	\$ 2,108.46	19	\$ 217.20	5	\$ 249.00	83	\$ 2,574.66
Jul-12	58	\$ 2,280.00	17	\$ 65.00	3	\$ -	78	\$ 2,345.00
Aug-12	58	\$ 1,730.40	18	\$ 296.80	2	\$ -	78	\$ 2,027.20
Sep-12	58	\$ 2,343.12	18	\$ -	2	\$ 100.00	78	\$ 2,443.12
Gross Claims		\$ 19,365.95		\$ 5,224.60		\$ 894.20		\$ 25,484.75
Net Claims		\$ 19,365.95		\$ 5,224.60		\$ 894.20		\$ 25,484.75
Average Member Count	4		18		5			
Avg. Member Cost/Month	\$ 403.46		\$ 23.86		\$ 15.69			

Total Dental Claims



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-11	1465	\$ 22,854.48	309	\$ 5,815.91	649	\$ 12,064.26	2400	\$ 40,734.65
Nov-11	1466	\$ 25,769.52	305	\$ 6,184.38	643	\$ 11,822.72	2391	\$ 43,776.62
Dec-11	1465	\$ 22,522.20	298	\$ 3,797.39	625	\$ 11,352.08	2365	\$ 37,671.67
Jan-12	1487	\$ 20,459.88	305	\$ 3,839.48	649	\$ 12,830.00	2441	\$ 37,129.36
Feb-12	1492	\$ 32,815.27	308	\$ 8,780.22	649	\$ 10,439.69	2449	\$ 52,035.18
Mar-12	1490	\$ 34,456.49	305	\$ 7,117.30	650	\$ 15,332.31	2445	\$ 56,906.10
Apr-12	1493	\$ 26,183.71	302	\$ 4,208.04	646	\$ 14,983.09	2441	\$ 45,374.84
May-12	1495	\$ 23,882.80	302	\$ 7,111.82	648	\$ 10,668.23	2445	\$ 41,662.85
Jun-12	1503	\$ 24,743.92	304	\$ 4,843.67	648	\$ 11,319.68	2455	\$ 40,907.27
Jul-12	1504	\$ 24,657.49	302	\$ 5,270.56	653	\$ 14,398.21	2459	\$ 44,326.26
Aug-12	1504	\$ 23,890.93	300	\$ 5,667.26	639	\$ 17,063.16	2443	\$ 46,621.35
Sep-12	1519	\$ 26,214.13	298	\$ 4,468.90	647	\$ 15,052.13	2464	\$ 45,735.16
Gross Claims		\$ 308,450.82		\$ 67,104.93		\$ 157,325.56		\$ 532,881.31
Net Claims		\$ 308,450.82		\$ 67,104.93		\$ 157,325.56		\$ 532,881.31
Average Member Count	1490		303		646			
Avg. Member Cost/Month	\$ 17.25		\$ 18.45		\$ 20.31			

	Current Month March 2013	Prior Month February 2013	Last Year March 2012
Total Dollars Paid			
Month	\$ 1,550,073	\$ 968,174	\$ 1,155,510
PTD (Oct-10 to Sept-11)	\$ 7,878,235	\$ 6,328,162	\$ 7,230,065
%/ Claim Type			
Medical	76%	63%	67%
**Rx	21%	32%	28%
Dental	3%	5%	5%
In/Out of Network			
In-Network	99%	98%	97%
Out of Network	1%	2%	3%
Out of Area	0%	0%	0%
Average Employee Census			
Medical	2456	2446	2359
Dental	1564	1555	1490

Month	Gross Billed	\$ Allowed	% Allowed to Billed	% Savings	\$ Savings	\$ Paid by health plan	% Paid to Allowed	Claims Processed
October	\$ 4,307,409	\$ 1,583,055	37%	63%	\$ 2,724,354	\$ 1,068,483	67%	3332
November	\$ 4,329,878	\$ 1,339,377	31%	69%	\$ 2,990,500	\$ 853,406	64%	3333
December	\$ 3,409,391	\$ 1,293,997	38%	62%	\$ 2,115,394	\$ 993,805	77%	2459
January	\$ 4,562,445	\$ 1,451,023	32%	68%	\$ 3,111,422	\$ 953,800	66%	3681
February	\$ 3,023,857	\$ 1,023,214	34%	66%	\$ 2,000,643	\$ 608,733	59%	3682
March	\$ 4,288,075	\$ 1,547,850	36%	64%	\$ 2,740,224	\$ 1,185,150	77%	3286
April								
May								
June								
July								
August								
September								
Year To Date	\$ 23,921,054	\$ 8,238,517	34%	66%	\$ 15,682,537	\$ 5,663,377	69%	19773

* This table does not reflect prescription costs.

	(6 months) 10/12 - 3/13	Current Avg/Month	(12 months) 10/11 - 09/12	Prior Avg/Month
Medical	\$ 5,663,377	\$ 943,896.18	\$ 9,996,047	\$ 833,004
Rx	\$ 1,947,297	\$ 324,549.42	\$ 3,627,123	\$ 302,260
Dental	\$ 267,561	\$ 44,593.55	\$ 532,881	\$ 44,407
Total	\$ 7,878,235	\$ 1,313,039	\$ 14,156,051	\$ 1,179,671

Month Ending:	March-13	March-12
Gross Billed	\$ 3.5 mil.	\$3.6 mil.
Allowed	\$ 856 Thous.	\$ 1.3 mil.
Savings	\$ 2.6 mil.	\$ 2.3 mil.
Paid	\$ 944 thous.	\$ 851 thous.

	Member Count*	**Current Month	**PTD 10/11 - 09/12
Employee	2456	\$ 1,241,353	\$ 5,567,916
Spouse	306	\$ 173,463	\$ 1,194,029
Child	1297	\$ 135,257	\$ 1,116,290
Total	4059	\$ 1,550,073	\$ 7,878,235

Member	Running Total	Prognosis
1	\$154,050.99	F
2	\$126,562.31	Expired

Met and/or exceeded 50% of deductible.

Member	Running Total	Prognosis
		225,000

Met and/or exceeded 100% of deductible

Paid Period	Months	Paid/Months	Amount Paid/Year
Current Fiscal Year Oct-12 to Sept-13	6 months	\$ 7,878,235	\$ 7,878,235
Prior Fiscal Year Oct-11 to Sept-12	12 months	\$ 1,155,510	\$ 14,156,051
Prior Fiscal Year Oct-10 to Sept-11	12 months	\$ 912,073	\$ 14,199,102

Incurred	**Summary Totals	Claimant Count	Received	**Pending
2011	\$ 220,094.42	2	\$ 220,094.42	\$ -
2012	\$ 337,451.88	2	\$ 337,451.88	\$ -
2013	\$ -	0	\$ -	\$ -

Member	Total Paid	Date of Service	Provider/Prognosis	Paid to Provider
1	\$ 51,165	2/1/13-2/2/13	East EP Physicians Med Ctr/Fair to Good	\$ 49,100.00
2	\$ 98,029	2/19/13-3/1/13	Del Sol Med Ctr/Fair	\$ 96,013.74
3	\$ 97,217	2/12/13-2/15/13	Del Sol Med Ctr/Fair	\$ 93,533.20
4	\$ 151,180	2/1/13-2/11/13	Del Sol Med Ctr/Fair	\$ 146,882.58
5	\$ 123,389	2/24/13-3/4/13	Sierra Med Ctr/Expired	\$ 119,178.46
	\$ 520,981			

* Detailed information can be found on the standard month end report. Member Count in box 4, reflects the count for the current medical month.
* The data presented on this page does not reflect administrative fees. It only reflects total claim dollars paid by health plan.
This executive summary does not reflect claim costs for County Supplemental Plan.

** All Reinsurance table illustrations are based upon the Reinsurance contract period.
** Summary Totals and Pending Amounts are subject to change depending on reinsurance ineligible amounts
** Aggregate and Stop Loss amounts are based on a Calendar year.

Claims Detail and Membership – 2012-2013



Healthy People
Healthy Business
Healthy Futures

Active Employees – Core Plan



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-12	774	\$ 142,122.10	77	\$ 15,423.98	317	\$ 23,542.55	1,168	\$ 181,088.63
Nov-12	768	\$ 213,631.95	78	\$ 36,409.04	313	\$ 27,637.04	1,159	\$ 277,678.03
Dec-12	768	\$ 197,720.03	76	\$ 93,161.27	314	\$ 23,192.60	1,158	\$ 314,073.90
Jan-13	794	\$ 210,883.72	75	\$ 60,796.81	341	\$ 34,856.40	1,210	\$ 306,536.93
Feb-13	709	\$ 124,618.81	73	\$ 16,266.90	341	\$ 26,066.26	1,123	\$ 166,951.97
Mar-13	815	\$ 310,982.76	75	\$ 32,715.03	341	\$ 19,696.01	1,231	\$ 363,393.80
Apr-13							0	\$ -
May-13							0	\$ -
Jun-13							0	\$ -
Jul-13							0	\$ -
Aug-13							0	\$ -
Sep-13							0	\$ -
Gross Claims		\$ 1,199,959.37		\$ 254,773.03		\$ 154,990.86		\$ 1,609,723.26
**Stop Loss		\$ 150,205.36		\$ -		\$ -		\$ 150,205.36
Net Claims		\$ 1,049,754.01		\$ 254,773.03		\$ 154,990.86		\$ 1,459,517.90
Average Member Count	771		76		328			



Healthy People
Healthy Business
Healthy Futures

Active Employees – Buy Up Plan



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-12	645	\$ 690,137.15	81	\$ 59,139.54	276	\$ 66,312.49	1,002	\$ 815,589.18
Nov-12	646	\$ 310,304.56	82	\$ 28,486.07	273	\$ 106,273.92	1,001	\$ 445,064.55
Dec-12	644	\$ 337,431.31	83	\$ 33,634.71	272	\$ 68,772.60	999	\$ 439,838.62
Jan-13	641	\$ 483,298.15	78	\$ 82,677.79	246	\$ 66,116.63	965	\$ 632,092.57
Feb-13	640	\$ 323,987.63	78	\$ 42,011.54	240	\$ 72,967.75	958	\$ 438,966.92
Mar-13	643	\$ 565,164.22	78	\$ 81,614.28	238	\$ 31,258.84	959	\$ 678,037.34
Apr-13							0	\$ -
May-13							0	\$ -
Jun-13							0	\$ -
Jul-13							0	\$ -
Aug-13							0	\$ -
Sep-13							0	\$ -
Gross Claims		\$ 2,710,323.02		\$ 327,563.93		\$ 411,702.23		\$ 3,449,589.18
**Stop Loss		\$ -		\$ -				\$ -
Net Claims		\$ 2,710,323.02		\$ 327,563.93		\$ 411,702.23		\$ 3,449,589.18
Average Member Count	643		80		258			
Avg. Member Cost/Month	\$ 702.34		\$ 682.42		\$ 266.47			

Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-12	1	\$ 243.10	0	\$ -	0	\$ -	1	\$ 243.10
Nov-12	1	\$ 66.50	0	\$ -	0	\$ -	1	\$ 66.50
Dec-12	1	\$ -	0	\$ -	0	\$ -	1	\$ -
Jan-13	2	\$ -	0	\$ -	0	\$ -	2	\$ -
Feb-13	2	\$ 555.19	0	\$ -	0	\$ -	2	\$ 555.19
Mar-13	2	\$ -	0	\$ -	0	\$ -	2	\$ -
Apr-13							0	\$ -
May-13							0	\$ -
Jun-13							0	\$ -
Jul-13							0	\$ -
Aug-13							0	\$ -
Sep-13							0	\$ -
Gross Claims		\$ 864.79		\$ -		\$ -		\$ 864.79
**Stop Loss		\$ -		\$ -		\$ -		\$ -
Net Claims		\$ 864.79		\$ -		\$ -		\$ 864.79
Average Member Count	2		0		0			
Avg. Member Cost/Month	\$ -		\$ -		\$ -			



Healthy People
Healthy Business
Healthy Futures

Cobra Employees – Buy Up Plan



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-12	4	\$ 505.55	0	\$ -	0	\$ -	4	\$ 505.55
Nov-12	4	\$ 442.57	0	\$ -	0	\$ -	4	\$ 442.57
Dec-12	3	\$ 1,978.51	0	\$ -	0	\$ -	3	\$ 1,978.51
Jan-13	4	\$ 855.73	0	\$ -	0	\$ -	4	\$ 855.73
Feb-13	5	\$ 780.67	1	\$ 186.27	2	\$ -	8	\$ 966.94
Mar-13	4	\$ 1,255.71	1	\$ 186.27	0	\$ -	5	\$ 1,441.98
Apr-13							0	\$ -
May-13							0	\$ -
Jun-13							0	\$ -
Jul-13							0	\$ -
Aug-13							0	\$ -
Sep-13							0	\$ -
Gross Claims		\$ 5,818.74		\$ 372.54		\$ -		\$ 6,191.28
**Stop Loss		\$ -		\$ -		\$ -		\$ -
Net Claims		\$ 5,818.74		\$ 372.54		\$ -		\$ 6,191.28
Average Member Count	4		0		0			
Avg. Member Cost/Month	\$ 242.45		\$ -		0			



Healthy People
Healthy Business
Healthy Futures

Sheriff Employees – Core Plan



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-12	396	\$ 27,822.95	54	\$ 15,776.36	291	\$ 17,487.87	741	\$ 61,087.18
Nov-12	394	\$ 30,752.40	53	\$ 30,156.60	283	\$ 9,393.73	730	\$ 70,302.73
Dec-12	411	\$ 15,933.54	53	\$ 156,196.06	289	\$ 17,007.17	753	\$ 189,136.77
Jan-13	440	\$ 40,055.02	66	\$ 73,953.07	316	\$ 17,841.19	822	\$ 131,849.28
Feb-13	439	\$ 25,980.70	66	\$ 53,926.32	321	\$ 19,828.24	826	\$ 99,735.26
Mar-13	440	\$ 187,153.52	65	\$ 24,234.75	322	\$ 13,629.77	827	\$ 225,018.04
Apr-13							0	\$ -
May-13							0	\$ -
Jun-13							0	\$ -
Jul-13							0	\$ -
Aug-13							0	\$ -
Sep-13							0	\$ -
Gross Claims		\$ 327,698.13		\$ 354,243.16		\$ 95,187.97		\$ 777,129.26
**Stop Loss		\$ -		\$ -		\$ -		\$ -
Net Claims		\$ 327,698.13		\$ 354,243.16		\$ 95,187.97		\$ 777,129.26
Average Member Count	420		60		304			
Avg. Member Cost/Month	\$ 130.04		\$ 992.28		\$ 52.24			



Healthy People
Healthy Business
Healthy Futures

Sheriff Employees – Buy Up Plan



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-12	385	\$ 86,994.57	55	\$ 33,013.81	368	\$ 48,040.61	808	\$ 168,048.99
Nov-12	385	\$ 79,312.81	54	\$ 12,157.70	368	\$ 64,072.96	807	\$ 155,543.47
Dec-12	392	\$ 112,221.32	55	\$ 16,739.62	375	\$ 66,006.72	822	\$ 194,967.66
Jan-13	382	\$ 78,286.17	49	\$ 9,556.14	377	\$ 56,493.67	808	\$ 144,335.98
Feb-13	381	\$ 55,378.67	49	\$ 19,198.40	378	\$ 30,829.55	808	\$ 105,406.62
Mar-13	380	\$ 59,034.78	49	\$ 10,178.63	376	\$ 55,077.35	805	\$ 124,290.76
Apr-13							0	\$ -
May-13							0	\$ -
Jun-13							0	\$ -
Jul-13							0	\$ -
Aug-13							0	\$ -
Sep-13							0	\$ -
Gross Claims		\$ 471,228.32		\$ 100,844.30		\$ 320,520.86		\$ 892,593.48
**Stop Loss		\$ -		\$ -		\$ -		\$ -
Net Claims		\$ 471,228.32		\$ 100,844.30		\$ 320,520.86		\$ 892,593.48
Average Member Count	384		52		374			
Avg. Member Cost/Month	\$ 204.44		\$ 324.26		\$ 142.96			

Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-12	51	\$ 17,056.08	5	\$ 384.97	15	\$ -	71	\$ 17,441.05
Nov-12	50	\$ 10,619.00	4	\$ 1,202.24	15	\$ -	69	\$ 11,821.24
Dec-12	48	\$ 51,880.39	5	\$ 33.57	15	\$ -	68	\$ 51,913.96
Jan-13	50	\$ 17,828.38	5	\$ 147.02	15	\$ -	70	\$ 17,975.40
Feb-13	48	\$ 22,467.30	4	\$ 181.27	11	\$ 29.36	63	\$ 22,677.93
Mar-13	48	\$ 11,297.56	4	\$ 226.90	11	\$ 908.50	63	\$ 12,432.96
Apr-13							0	\$ -
May-13							0	\$ -
Jun-13							0	\$ -
Jul-13							0	\$ -
Aug-13							0	\$ -
Sep-13							0	\$ -
Gross Claims		\$ 131,148.71		\$ 2,175.97		\$ 937.86		\$134,263
**Stop Loss		\$ -		\$ -		\$ -		\$0
Net Claims		\$ 131,148.71		\$ 2,175.97		\$ 937.86		\$134,263
Average Member Count	49		5		14			
Avg. Member Cost/Month	\$ 444.57		\$ 80.59		\$ 11.44			



Healthy People
Healthy Business
Healthy Futures

Retiree with Medicare – Core Plan



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-12	16	\$ 21,656.65	4	\$ 339.20	0	\$ -	20	\$ 21,995.85
Nov-12	16	\$ 14,326.75	4	\$ 991.78	0	\$ -	20	\$ 15,318.53
Dec-12	15	\$ 16,562.39	4	\$ 926.56	0	\$ -	19	\$ 17,488.95
Jan-13	15	\$ 24,536.31	5	\$ 127.08	0	\$ -	20	\$ 24,663.39
Feb-13	17	\$ 22,680.62	6	\$ 1,147.55	0	\$ -	23	\$ 23,828.17
Mar-13	17	\$ 20,870.27	6	\$ 1,021.44	0	\$ -	23	\$ 21,891.71
Apr-13							0	\$ -
May-13							0	\$ -
Jun-13							0	\$ -
Jul-13							0	\$ -
Aug-13							0	\$ -
Sep-13							0	\$ -
Gross Claims		\$ 120,632.99		\$ 4,553.61		\$ -		\$ 125,186.60
**Stop Loss		\$ -		\$ -		\$ -		\$ -
Net Claims		\$ 120,632.99		\$ 4,553.61		\$ -		\$ 125,186.60
Average Member Count	16		5		0			
Avg. Member Cost/Month	\$ 1,256.59		\$ 157.02		\$ -			

Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-12	65	\$ 43,994.84	16	\$ 15,397.60	0	\$ -	81	\$ 59,392.44
Nov-12	66	\$ 30,627.06	16	\$ 6,741.05	0	\$ -	82	\$ 37,368.11
Dec-12	65	\$ 26,441.87	16	\$ 3,756.34	0	\$ -	81	\$ 30,198.21
Jan-13	62	\$ 36,970.49	15	\$ 14,434.64	0	\$ -	77	\$ 51,405.13
Feb-13	62	\$ 25,044.26	15	\$ 3,777.68	0	\$ -	77	\$ 28,821.94
Mar-13	62	\$ 21,518.58	15	\$ 10,071.92	0	\$ -	77	\$ 31,590.50
Apr-13							0	\$ -
May-13							0	\$ -
Jun-13							0	\$ -
Jul-13							0	\$ -
Aug-13							0	\$ -
Sep-13							0	\$ -
Gross Claims		\$184,597.10		\$54,179.23		\$0.00		\$238,776.33
**Stop Loss		\$0.00		\$0.00		\$0.00		\$0.00
Net Claims		\$184,597.10		\$54,179.23		\$0.00		\$238,776.33
Average Member Count	64		16		0			
Avg. Member Cost/Month	\$ 483.24		\$ 582.57		\$ -			



Healthy People
Healthy Business
Healthy Futures

Retiree without Medicare – Core Plan



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-12	21	\$ 28,287.45	7	\$ 1,617.25	6	\$ 4,657.34	34	\$ 34,562.04
Nov-12	23	\$ 39,544.20	9	\$ 2,503.16	10	\$ 35,931.33	42	\$ 77,978.69
Dec-12	22	\$ 31,262.36	8	\$ 5,051.81	8	\$ 3,724.66	38	\$ 40,038.83
Jan-13	25	\$ 29,440.61	8	\$ 2,574.49	6	\$ 7,172.60	39	\$ 39,187.70
Feb-13	24	\$ 6,727.22	8	\$ 1,232.68	6	\$ 2,213.65	38	\$ 10,173.55
Mar-13	26	\$ 11,883.35	9	\$ 2,388.06	7	\$ 2,018.83	42	\$ 16,290.24
Apr-13							0	\$ -
May-13							0	\$ -
Jun-13							0	\$ -
Jul-13							0	\$ -
Aug-13							0	\$ -
Sep-13							0	\$ -
Gross Claims		\$ 147,145.19		\$ 15,367.45		\$ 55,718.41		\$ 218,231.05
**Stop Loss		\$ 16,425.24		\$ -		\$ -		\$ 16,425.24
Net Claims		\$ 130,719.95		\$ 15,367.45		\$ 55,718.41		\$ 201,805.81
Average Member Count	24		8		7			
Avg. Member Cost/Month	\$ 927.09		\$ 313.62		\$ 1,295.78			

Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-12	20	\$ 21,128.67	7	\$ 3,140.55	2	\$ 373.25	29	\$ 24,642.47
Nov-12	20	\$ 19,952.30	6	\$ 12,467.41	2	\$ 192.13	28	\$ 32,611.84
Dec-12	20	\$ 14,853.48	6	\$ 2,491.55	2	\$ 718.41	28	\$ 18,063.44
Jan-13	17	\$ 15,563.50	4	\$ 11,717.08	2	\$ 418.11	23	\$ 27,698.69
Feb-13	19	\$ 18,789.91	4	\$ 2,537.28	2	\$ 527.46	25	\$ 21,854.65
Mar-13	19	\$ 29,895.30	4	\$ 2,365.04	2	\$ 556.75	25	\$ 32,817.09
Apr-13							0	\$ -
May-13							0	\$ -
Jun-13							0	\$ -
Jul-13							0	\$ -
Aug-13							0	\$ -
Sep-13							0	\$ -
Gross Claims		\$120,183.16		\$34,718.91		\$2,786.11		\$157,688.18
**Stop Loss		\$0.00		\$0.00		\$0.00		\$0.00
Net Claims		\$120,183.16		\$34,718.91		\$2,786.11		\$157,688.18
Average Member Count	19		5		2			
Avg. Member Cost/Month	\$ 1,045.07		\$ 1,119.96		\$ 232.18			

Total Medical / RX Claims



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-12	2378	\$ 1,079,949.11	306	\$ 144,233.26	1275	\$ 160,414.11	3,959	\$ 1,384,596.48
Nov-12	2373	\$ 749,580.10	306	\$ 131,115.05	1264	\$ 243,501.11	3,943	\$ 1,124,196.26
Dec-12	2389	\$ 806,285.20	306	\$ 311,991.49	1275	\$ 179,422.16	3,970	\$ 1,297,698.85
Jan-13	2432	\$ 937,718.08	305	\$ 255,984.12	1303	\$ 182,898.60	4,040	\$ 1,376,600.80
Feb-13	2346	\$ 627,010.98	304	\$ 140,465.89	1301	\$ 152,462.27	3,951	\$ 919,939.14
Mar-13	2456	\$ 1,219,056.05	306	\$ 165,002.32	1297	\$ 123,146.05	4,059	\$ 1,507,204.42
Apr-13	0	\$ -	0	\$ -	0	\$ -	0	\$ -
May-13	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Jun-13	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Jul-13	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Aug-13	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Sep-13	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Gross Claims		\$ 5,419,599.52		\$ 1,148,792.13		\$ 1,041,844.30		\$ 7,610,235.95
**Stop Loss		\$ 166,630.60		\$ -		\$ -		\$ 166,630.60
Net Claims		\$ 5,252,968.92		\$ 1,148,792.13		\$ 1,041,844.30		\$ 7,443,605.35
Average Member Count	1198		153		643			
Avg. Member Cost/Month	\$ 365.45		\$ 626.73		\$ 135.04			

Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-12	1457	\$ 23,330.70	279	\$ 5,242.05	639	\$ 14,923.38	2,375	\$ 43,496.13
Nov-12	1452	\$ 21,095.04	282	\$ 6,969.99	635	\$ 7,895.94	2,369	\$ 35,960.97
Dec-12	1448	\$ 18,123.46	281	\$ 4,776.65	634	\$ 6,626.76	2,363	\$ 29,526.87
Jan-13	1476	\$ 30,410.58	291	\$ 10,211.70	693	\$ 20,785.25	2,460	\$ 61,407.53
Feb-13	1488	\$ 26,019.20	293	\$ 7,178.13	683	\$ 11,952.62	2,464	\$ 45,149.95
Mar-13	1497	\$ 20,229.64	292	\$ 7,953.76	676	\$ 12,110.84	2,465	\$ 40,294.24
Apr-13							0	\$ -
May-13							0	\$ -
Jun-13							0	\$ -
Jul-13							0	\$ -
Aug-13							0	\$ -
Sep-13							0	\$ -
Gross Claims		\$ 139,208.62		\$ 42,332.28		\$ 74,294.79		\$ 255,835.69
Net Claims		\$ 139,208.62		\$ 42,332.28		\$ 74,294.79		\$ 255,835.69
Average Member Count	1470		286		660			
Avg. Member Cost/Month	\$ 15.79		\$ 24.64		\$ 18.76			



Healthy People
Healthy Business
Healthy Futures

Dental Claims - Cobra



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-12	5	\$ 190.00	0	\$ -	0	\$ -	5	\$ 190.00
Nov-12	5	\$ 127.50	0	\$ -	0	\$ -	5	\$ 127.50
Dec-12	4	\$ -	0	\$ -	0	\$ -	4	\$ -
Jan-13	5	\$ -	0	\$ -	0	\$ -	5	\$ -
Feb-13	6	\$ 337.50	1	\$ -	0	\$ -	7	\$ 337.50
Mar-13	6	\$ 147.60	1	\$ -	0	\$ -	7	\$ 147.60
Apr-13							0	\$ -
May-13							0	\$ -
Jun-13							0	\$ -
Jul-13							0	\$ -
Aug-13							0	\$ -
Sep-13							0	\$ -
Gross Claims		\$ 802.60		\$ -		\$ -		\$ 802.60
Net Claims		\$ 802.60		\$ -		\$ -		\$ 802.60
Average Member Count	5		0		0			
Avg. Member Cost/Month	\$ 25.89		\$ -		0			



Healthy People
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Dental Claims - Retirees



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-12	58	\$ 1,044.10	18	\$ 384.00	2	\$ 151.00	58	\$ 1,579.10
Nov-12	59	\$ 1,890.18	17	\$ 726.60	2	\$ -	59	\$ 2,616.78
Dec-12	59	\$ 612.00	17	\$ (360.00)	2	\$ -	59	\$ 252.00
Jan-13	59	\$ 1,518.20	16	\$ 1,264.80	0	\$ -	75	\$ 2,783.00
Feb-13	61	\$ 2,365.30	17	\$ 382.00	0	\$ -	78	\$ 2,747.30
Mar-13	61	\$ 1,482.20	17	\$ 506.74	0	\$ -	78	\$ 1,988.94
Apr-13							0	\$ -
May-13							0	\$ -
Jun-13							0	\$ -
Jul-13							0	\$ -
Aug-13							0	\$ -
Sep-13							0	\$ -
Gross Claims		\$ 8,911.98		\$ 2,904.14		\$ 151.00		\$ 11,967.12
Net Claims		\$ 8,911.98		\$ 2,904.14		\$ 151.00		\$ 11,967.12
Average Member Count	4		17		1			
Avg. Member Cost/Month	\$ 371.33		\$ 28.47		\$ 25.17			

Total Dental Claims



Paid Month	Employee		Spouse		Dependent		TOTAL	
	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-12	1520	\$ 24,564.80	297	\$ 5,626.05	641	\$ 15,074.38	2438	\$ 45,265.23
Nov-12	1516	\$ 23,112.72	299	\$ 7,696.59	637	\$ 7,895.94	2433	\$ 38,705.25
Dec-12	1511	\$ 18,735.46	298	\$ 4,416.65	636	\$ 6,626.76	2426	\$ 29,778.87
Jan-13	1540	\$ 31,928.78	307	\$ 11,476.50	693	\$ 20,785.25	2540	\$ 64,190.53
Feb-13	1555	\$ 28,722.00	311	\$ 7,560.13	683	\$ 11,952.62	2549	\$ 48,234.75
Mar-13	1564	\$ 21,859.44	310	\$ 8,460.50	676	\$ 12,110.84	2550	\$ 42,430.78
Apr-13	0	\$ -	0	\$ -	0	\$ -	0	\$ -
May-13	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Jun-13	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Jul-13	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Aug-13	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Sep-13	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Gross Claims		\$ 148,923.20		\$ 45,236.42		\$ 74,445.79		\$ 268,605.41
Net Claims		\$ 148,923.20		\$ 45,236.42		\$ 74,445.79		\$ 268,605.41
Average Member Count	767		152		331			
Avg. Member Cost/Month	\$ 16.18		\$ 24.83		\$ 18.77			

COUNTY OF EL PASO 2010 RX INFORMATION

DATE	EMPLOYEE	SPOUSE	DEPENDENTS	TOTAL
JANUARY	12/26/09-1/8/2010	1/9/10-1/22/10		
ACTIVE	\$ 148,745.24	\$ 30,194.08	\$ 22,583.19	\$ 201,522.51
COBRA	\$ 825.94	\$ -	\$ 845.51	\$ 1,671.45
RETIREE	\$ 28,405.66	\$ 16,064.21	\$ 156.78	\$ 44,626.65
	\$ 177,976.84	\$ 46,258.29	\$ 23,585.48	\$ 247,820.61
FEBRUARY	1/23/10-2/5/10	2/6/10-2/19/10		
ACTIVE	\$ 135,893.31	\$ 29,081.38	\$ 31,520.04	\$ 196,494.73
COBRA	\$ 1,557.62	\$ 52.16	\$ 372.32	\$ 1,982.10
RETIREE	\$ 35,735.97	\$ 8,767.30	\$ 309.71	\$ 44,812.98
	\$ 173,186.90	\$ 37,900.84	\$ 32,202.07	\$ 243,289.81
MARCH	2/20/10-3/5/10	3/6/10-3/19/10	3/20/10-4/2/10	
ACTIVE	229,915.26	43,273.29	41,548.87	314,737.42
COBRA	3,630.51	0.00	2,067.67	5,698.18
RETIREE	49,432.29	15,684.23	464.27	65,580.79
	282,978.06	58,957.52	44,080.81	386,016.39
APRIL	4/3/2010-4/16/2010	4/17/2010-4/30/2010		
ACTIVE	149,125.21	30,302.79	25,805.07	205,233.07
COBRA	2,905.11	0.00	26.73	2,931.84
RETIREE	31,060.76	15,178.08	372.25	46,611.09
	183,091.08	45,480.87	26,204.05	254,776.00
MAY	5/1/2010-5/14/2010	5/15/10-5/28/10		
ACTIVE	147,385.21	31,700.72	30,047.81	209,133.74
COBRA	2,107.54	0.00	281.05	2,388.59
RETIREE	46,269.97	8,645.57	610.40	55,525.94
	195,762.72	40,346.29	30,939.26	267,048.27
JUNE	5/29/10-6/11/10	6/12/10-6/25/10		
ACTIVE	137,016.06	36,049.13	26,965.17	200,030.36
COBRA	1,121.39	0.00	222.17	1,343.56
RETIREE	33,983.54	12,863.78	400.62	47,247.94
	172,120.99	48,912.91	27,587.96	248,621.86
JULY	6/26/10-7/9/10	7/10/10-7/23/10		
ACTIVE	133,277.69	32,079.29	21,222.24	186,579.22
COBRA	3,609.25	0.00	47.16	3,656.41
RETIREE	32,696.93	14,957.86	865.06	48,519.85
	169,583.87	47,037.15	22,134.46	238,755.48
AUGUST	7/24/10-8/6/10	8/7/10-8/20/10		
ACTIVE	152,576.85	37,607.63	21,478.75	211,663.23
COBRA	2,251.29	0.00	102.97	2,354.26
RETIREE	47,272.16	7,763.32	614.34	55,649.82
	202,100.30	45,370.95	22,196.06	269,667.31
SEPTEMBER	8/21/10-9/3/10	9/4/10-9/17/10	9/18/10-10/1/10	
ACTIVE	218,538.90	54,174.51	37,097.71	309,811.12
COBRA	5,320.59	7.24	89.47	5,417.30
RETIREE	47,206.40	20,697.67	194.53	68,098.60
	271,065.89	74,879.42	37,381.71	383,327.02
OCTOBER	10/2/10-10/15/10	10/16/10-10/29/10		
ACTIVE	141,892.41	33,952.92	25,583.29	201,428.62
COBRA	1,751.54	376.33	0.00	2,127.87
RETIREE	42,306.14	8,984.29	329.04	51,619.47
	185,950.09	43,313.54	25,912.33	255,175.96
NOVEMBER	10/30/10-11/12/10	11/13/10-11/26/10		
ACTIVE	134,716.61	37,904.10	39,767.22	212,387.93
COBRA	1,476.69	7.24	0.00	1,483.93
RETIREE	37,305.95	10,532.29	156.00	47,994.24
	173,499.25	48,443.63	39,923.22	261,866.10
DECEMBER	11/27/10-12/10/10	12/11/10-12/24/10		
ACTIVE	157,178.01	33,426.23	46,848.73	237,452.97
COBRA	4,186.30	480.79	0.00	4,667.09
RETIREE	43,749.82	18,297.08	1,182.62	63,229.52
	205,114.13	52,204.10	48,031.35	305,349.58
Grand Total	\$ 2,392,430.12	\$ 589,105.51	\$ 380,178.76	\$ 3,361,714.39



Healthy People
Healthy Business
Healthy Futures

Medco – Prescription Cost 2011



	EMPLOYEE	SPOUSE	DEPENDENTS	TOTAL
JANUARY	12/25/10-1/7/11	1/8/11-1/21/11		
ACTIVE	\$ 176,163.54	\$ 40,048.83	\$ 29,184.46	\$ 245,396.83
COBRA	\$ 2,230.80	\$ 32.83	\$ -	\$ 2,263.63
RETIREE	\$ 38,852.71	\$ 14,963.52	\$ 1,324.90	\$ 55,141.13
	\$ 217,247.05	\$ 55,045.18	\$ 30,509.36	\$ 302,801.59
FEBRUARY	1/22/11-2/4/11	2/5/11-2/18/11	2/19/11-3/4/11	
ACTIVE	\$ 231,923.81	\$ 52,320.35	\$ 44,775.24	\$ 329,019.40
COBRA	\$ 3,410.55	\$ 75.74	\$ -	\$ 3,486.29
RETIREE	\$ 52,871.61	\$ 19,740.38	\$ 501.60	\$ 73,113.59
	\$ 288,205.97	\$ 72,136.47	\$ 45,276.84	\$ 405,619.28
MARCH	3/5/11-3/18/11	3/19/11-4/1/11		
ACTIVE	135,377.30	32,327.33	29,308.00	197,012.63
COBRA	1,560.89	278.08	0.00	1,838.97
RETIREE	36,856.41	10,799.45	33.49	47,689.35
	173,794.60	43,404.86	29,341.49	246,540.95
APRIL	4/2/11-4/15/11	4/16/11-4/29/11		
ACTIVE	152,936.69	23,798.32	29,858.31	206,593.32
COBRA	1,197.87	86.96	0.00	1,284.83
RETIREE	42,288.22	10,593.53	30.02	52,911.77
	196,422.78	34,478.81	29,888.33	260,789.92
MAY	4/30/11-5/13/11	05/14/11-05/27/11		
ACTIVE	168,877.91	31,981.81	29,024.53	229,884.25
COBRA	2,399.45	32.83	0.00	2,432.28
RETIREE	39,514.61	14,648.93	61.09	54,224.63
	210,791.97	46,663.57	29,085.62	286,541.16
JUNE	5/28/11-06/10/11	6/11/11-6/24/11		
ACTIVE	137,088.24	22,143.61	34,875.16	194,107.01
COBRA	1,235.26	175.64	0.00	1,410.90
RETIREE	31,090.73	11,159.52	79.97	42,330.22
	169,414.23	33,478.77	34,955.13	237,848.13
JULY	6/25/11-7/8/11	7/9/11-7/22/11		
ACTIVE	161,242.63	30,206.98	24,232.37	215,681.98
COBRA	1,151.48	93.70	0.00	1,245.18
RETIREE	38,929.26	9,008.55	3.33	47,941.14
	201,323.37	39,309.23	24,235.70	264,868.30
AUGUST	7/23/11-8/5/11	8/6/11-8/19/11	8/20/11-9/2/11	
ACTIVE	239,522.56	37,154.89	36,873.91	313,551.36
COBRA	8,574.29	32.83	0.00	8,607.12
RETIREE	73,128.73	16,559.91	30.02	89,718.66
	321,225.58	53,747.63	36,903.93	411,877.14
SEPTEMBER	09/03/11-09/16/11	09/17/11-09/30/11		
ACTIVE	173,293.96	27,691.14	32,374.34	233,359.44
COBRA	655.61	71.40	0.00	727.01
RETIREE	41,659.00	18,502.56	989.41	61,150.97
	215,608.57	46,265.10	33,363.75	295,237.42
OCTOBER	10/01/11-10/14/11	10/15/11-10/28/11		
ACTIVE	173,162.21	25,841.05	25,269.75	224,273.01
COBRA	6,584.22	14.37	0.00	6,598.59
RETIREE	52,677.53	7,161.61	715.82	60,554.96
	232,423.96	33,017.03	25,985.57	291,426.56
NOVEMBER	10/29/11-11/11/11	11/12/11-11/25/11		
ACTIVE	174,963.14	36,559.75	30,903.43	242,426.32
COBRA	989.96	13.74	0.00	1,003.70
RETIREE	38,365.14	9,576.46	1,213.60	49,155.20
	214,318.24	46,149.95	32,117.03	292,585.22
DECEMBER	11/26/11-12/9/11	12/10/11-12/23/11		
ACTIVE	188,118.80	29,479.39	28,421.92	246,020.11
COBRA	1,015.88	0.00	0.00	1,015.88
RETIREE	37,180.63	21,341.79	1,408.39	59,930.81
	226,315.31	50,821.18	29,830.31	306,966.80
Grand Total	\$ 2,667,091.63	\$ 554,517.78	\$ 381,493.06	\$ 3,603,102.47

Medco – Prescription Cost 2012



	EMPLOYEE	SPOUSE	DEPENDENTS	TOTAL
JANUARY	12/24/11-01/06/12	01/07/12-01/20/12	01/21/12-02/03/12	
ACTIVE	\$ 220,765.92	\$ 37,454.36	\$ 47,641.21	\$ 305,861.49
COBRA	\$ 7,084.10	\$ 357.48	\$ -	\$ 7,441.58
RETIREE	\$ 49,192.66	\$ 11,300.48	\$ 1,591.08	\$ 62,084.22
	\$ 277,042.68	\$ 49,112.32	\$ 49,232.29	\$ 375,387.29
FEBRUARY	02/04/12-02/17/12	02/18/12-03/02/12		
ACTIVE	\$ 161,703.58	\$ 29,597.83	\$ 29,218.18	\$ 220,519.59
COBRA	\$ 1,304.30	\$ 7.44	\$ -	\$ 1,311.74
RETIREE	\$ 36,061.87	\$ 10,258.33	\$ 1,173.25	\$ 47,493.45
	\$ 199,069.75	\$ 39,863.60	\$ 30,391.43	\$ 269,324.78
MARCH	03/03/12-03/16/12	03/17/12-03/30/12		
ACTIVE	210,135.50	20,423.23	38,154.08	268,712.81
COBRA	1,073.06	6.56	0.00	1,079.62
RETIREE	30,021.57	18,714.16	1,329.99	50,065.72
	241,230.13	39,143.95	39,484.07	319,858.15
APRIL	3/31/12-4/13/12	4/14/12-4/27/12		
ACTIVE	162,941.01	29,780.98	33,088.97	225,810.96
COBRA	561.01	0.00	0.00	561.01
RETIREE	43,329.64	6,780.60	822.33	50,932.57
	206,831.66	36,561.58	33,911.30	277,304.54
MAY	4/28/12-5/11/12	5/12/12-5/25/12		
ACTIVE	177,729.00	27,462.42	33,289.25	238,480.67
COBRA	-134.93	4.73	0.00	-130.20
RETIREE	38,503.12	11,881.53	797.41	51,182.06
	216,097.19	39,348.68	34,086.66	289,532.53
JUNE	5/26/12-6/8/12	6/9/12-6/22/12		
ACTIVE	132,413.98	23,419.94	28,604.00	184,437.92
COBRA	901.58	0.00	0.00	901.58
RETIREE	39,788.35	12,822.21	860.65	53,471.21
	173,103.91	36,242.15	29,464.65	238,810.71
JULY	6/23/12-7/6/12	7/7/12-7/20/12	7/21/12-8/3/12	
ACTIVE	261,450.65	39,219.58	38,126.86	338,797.09
COBRA	1,569.26	97.47	0.00	1,666.73
RETIREE	57,181.43	10,855.01	1,305.22	69,341.66
	320,201.34	50,172.06	39,432.08	409,805.48
AUGUST	8/4/12-8/17/12	8/18/12-8/31/12		
ACTIVE	179,059.68	24,382.41	24,453.52	227,895.61
COBRA	293.97	46.37	0.00	340.34
RETIREE	48,993.46	15,887.40	888.18	65,769.04
	228,347.11	40,316.18	25,341.70	294,004.99
SEPTEMBER	9/1/12-9/14/12	9/15/12-9/28/12		
ACTIVE	157,900.11	24,598.27	32,527.68	215,026.06
COBRA	909.09	0.00	0.00	909.09
RETIREE	40,063.95	5,454.70	661.86	46,180.51
	198,873.15	30,052.97	33,189.54	262,115.66
OCTOBER	9/19/12-10/12/12	10/13/12-10/26/12		
ACTIVE	211,854.56	21,391.03	18,029.15	251,274.74
COBRA	278.33	0.00	0.00	278.33
RETIREE	48,967.39	14,040.50	1,552.89	64,560.78
	261,100.28	35,431.53	19,582.04	316,113.85
NOVEMBER	10/27/12-11/09/12	11/10/12-11/23/12		
ACTIVE	164,708.72	26,227.56	22,662.21	213,598.49
COBRA	208.45	0.00	0.00	208.45
RETIREE	42,031.45	13,820.00	1,131.96	56,983.41
	206,948.62	40,047.56	23,794.17	270,790.35
DECEMBER	11/24/12-12/07/12	12/08/12-12/21/12		
ACTIVE	195,949.93	28,100.29	29,215.32	253,265.54
COBRA	1,113.07	0.00	0.00	1,113.07
RETIREE	40,925.71	6,953.41	1,636.23	49,515.35
	237,988.71	35,053.70	30,851.55	303,893.96
Grand Total	\$ 2,766,834.53	\$ 471,346.28	\$ 388,761.48	\$ 3,626,942.29

	EMPLOYEE	SPOUSE	DEPENDENTS	TOTAL
JANUARY	12/22/12-01/04/13	01/05/13-01/18/13	01/19/13-02/01/13	
ACTIVE	\$ 260,275.52	\$ 38,926.95	\$ 40,763.04	\$ 339,965.51
COBRA	\$ 855.73	\$ -	\$ -	\$ 855.73
RETIREE	\$ 57,433.03	\$ 22,867.38	\$ 1,678.84	\$ 81,979.25
	\$ 318,564.28	\$ 61,794.33	\$ 42,441.88	\$ 422,800.49
FEBRUARY	02/02/13-02/15/13	02/16/13-03/01/13		
ACTIVE	\$ 191,543.85	\$ 38,295.40	\$ 30,352.06	\$ 260,191.31
COBRA	\$ 780.67	\$ 186.27	\$ -	\$ 966.94
RETIREE	\$ 41,942.20	\$ 6,420.14	\$ 1,685.15	\$ 50,047.49
	\$ 234,266.72	\$ 44,901.81	\$ 32,037.21	\$ 311,205.74
MARCH	03/02/13-03/15/13	03/15/13-03/29/13		
ACTIVE	212,745.64	24,688.13	26,675.42	264,109.19
COBRA	1,022.33	186.27	0.00	1,208.60
RETIREE	43,094.41	12,688.97	1,387.93	57,171.31
	256,862.38	37,563.37	28,063.35	322,489.10
APRIL				
ACTIVE				0.00
COBRA				0.00
RETIREE				0.00
	0.00	0.00	0.00	0.00
MAY				
ACTIVE				0.00
COBRA				0.00
RETIREE				0.00
	0.00	0.00	0.00	0.00
JUNE				
ACTIVE				0.00
COBRA				0.00
RETIREE				0.00
	0.00	0.00	0.00	0.00
JULY				
ACTIVE				0.00
COBRA				0.00
RETIREE				0.00
	0.00	0.00	0.00	0.00
AUGUST				
ACTIVE				0.00
COBRA				0.00
RETIREE				0.00
	0.00	0.00	0.00	0.00
SEPTEMBER				
ACTIVE				0.00
COBRA				0.00
RETIREE				0.00
	0.00	0.00	0.00	0.00
OCTOBER				
ACTIVE				0.00
COBRA				0.00
RETIREE				0.00
	0.00	0.00	0.00	0.00
NOVEMBER				
ACTIVE				0.00
COBRA				0.00
RETIREE				0.00
	0.00	0.00	0.00	0.00
DECEMBER				
ACTIVE				0.00
COBRA				0.00
RETIREE				0.00
	0.00	0.00	0.00	0.00
Grand Total	\$ 809,693.38	\$ 144,259.51	\$ 102,542.44	\$ 1,056,495.33

HealthSCOPE Benefits
Reinsurance Report

County of El Paso

January 1, 2010

Specific Deductible: \$225,000	Aggregate Corridor: 125%	Medical Composite Factor	\$505.64
Incurred & Paid: 27/12	Incurred and Paid: 27/12	Dental Composite Factor	\$36.76
Covered Benefits: Medical/Rx	Covered Benefits: Medical, Dental and Rx		
	Minimum Attachment Point: \$10,515,424		

Month and Year	Medical Eligible Employees - Single	Medical Eligible Employees - Family	Dental Eligible Employees - Single	Dental Eligible Employees - Family	Attachment Point	Monthly Medical and Rx Paid Claims	Dental Paid Claims	Total Medical, Dental and Rx	Specific Reimbursements Requested	Total Less Specific Reimbursement Requested
January-10	1,530	903	954	560	\$1,285,876.76	\$1,073,016.80	\$51,959.09	\$1,124,975.89	\$0.00	\$1,124,975.89
February-10	1,531	899	949	554	\$1,283,955.48	\$946,400.41	\$47,816.87	\$994,217.28	\$0.00	\$994,217.28
March-10	1,524	893	943	551	\$1,277,051.32	\$1,350,275.59	\$51,355.02	\$1,401,630.61	\$77,832.46	\$1,323,798.15
April-10	1,529	899	942	550	\$1,282,539.84	\$999,256.02	\$43,477.26	\$1,042,733.28	\$14,183.49	\$1,028,549.79
May-10	1,519	901	935	548	\$1,278,163.88	\$876,305.97	\$56,184.36	\$932,490.33	\$12,211.22	\$920,279.11
June-10	1,521	894	932	546	\$1,275,451.88	\$931,362.00	\$43,685.65	\$975,047.65	\$9,498.27	\$965,549.38
July-10	1,534	903	927	542	\$1,286,245.12	\$946,179.66	\$42,807.99	\$988,987.65	\$7,863.43	\$981,124.22
August-10	1,525	900	925	541	\$1,280,067.16	\$903,819.14	\$42,365.40	\$946,184.54	\$5,117.76	\$941,066.78
September-10	1,508	893	914	530	\$1,267,123.08	\$1,818,186.37	\$36,221.98	\$1,854,408.35	\$127,380.33	\$1,727,028.02
October-10	1,496	888	902	529	\$1,258,049.32	\$910,333.04	\$37,798.90	\$948,131.94	\$4,946.68	\$943,185.26
November-10	1,497	879	903	522	\$1,253,783.64	\$1,207,870.15	\$38,650.51	\$1,246,520.66	\$36,826.44	\$1,209,694.22
December-10	1,498	873	909	519	\$1,251,365.72	\$1,462,981.16	\$40,699.26	\$1,503,680.42	\$88,503.15	\$1,415,177.27
Total	18,212	10,725	11,135	6,492	\$15,279,673.20	\$13,425,986.31	\$533,022.29	\$13,959,008.60	\$384,363.23	\$13,574,645.37
Average	1,525	898	936	547		\$1,118,832	\$44,419	\$1,140,075	\$28,231.88	\$1,111,843
PEPM						\$461.78	\$29.96			

HealthSCOPE Benefits
Reinsurance Report

County of El Paso

Claims in Excess of 50% of the Specific Deductible
Individual RX card amounts included

Month & Year	Patient Name	Paid Medical Claims YTD	Amount in Excess of Specific Deductible	Per Month	Diagnosis
Jan-10	NONE				
Feb-10		\$138,990.11			996.49 - MECH COM ORTH DEV NEC
Mar-10		\$160,053.57			996.49 - MECH COM ORTH DEV NEC
		\$302,832.46	\$77,832.46	\$77,832.46	345.51 LOCALIZATION-RELATED EPILEPSY AND EPILEPTIC
Apr-10		\$218,229.93			996.49 - MECH COM ORTH DEV NEC
		\$317,015.95	\$92,015.95	\$14,183.49	345.51 LOCALIZATION-RELATED EPILEPSY AND EPILEPTIC
May-10		\$236,736.22	\$11,736.22	\$11,736.22	996.49 - MECH COM ORTH DEV NEC
		\$317,490.95	\$92,490.95	\$475.00	345.51 LOCALIZATION-RELATED EPILEPSY AND EPILEPTIC
Jun-10		\$319,042.95	\$94,042.95	\$1,552.00	345.51 LOCALIZATION-RELATED EPILEPSY AND EPILEPTIC
		\$244,682.49	\$19,682.49	\$7,946.27	996.49 - MECH COM ORTH DEV NEC
Jul-10		\$321,251.64	\$96,251.64	\$2,208.69	345.51 LOCALIZATION-RELATED EPILEPSY AND EPILEPTIC
		\$250,337.23	\$25,337.23	\$5,654.74	996.49 - MECH COM ORTH DEV NEC
Aug-10		\$321,600.25	\$96,600.25	\$348.61	345.51 LOCALIZATION-RELATED EPILEPSY AND EPILEPTIC
		\$255,106.38	\$30,106.38	\$4,769.15	996.49 - MECH COM ORTH DEV NEC
Sep-10		\$125,538.09			410.7 SUBENDOCARDIAL INFARCTION
		\$321,911.25	\$96,911.25	\$311.00	345.51 LOCALIZATION-RELATED EPILEPSY AND EPILEPTIC
		\$352,069.33	\$127,069.33	\$127,069.33	787.20 DYSPHAGIA, UNSPECIFIED
		\$200,237.60			710.0 SYSTEMIC LUPUS ERYTHEMATOSUS
		\$255,106.38	\$30,106.38	\$0.00	996.49 - MECH COM ORTH DEV NEC
Oct-10		\$128,804.78			410.7 SUBENDOCARDIAL INFARCTION
		\$150,165.28			V57.89 OTHER SPECIFIED REHABILITATION PROCEDURE
		\$324,281.06	\$99,281.06	\$2,369.81	345.51 LOCALIZATION-RELATED EPILEPSY AND EPILEPTIC
		\$354,646.20	\$129,646.20	\$2,576.87	787.20 DYSPHAGIA, UNSPECIFIED
		\$218,894.87			710.0 SYSTEMIC LUPUS ERYTHEMATOSUS
		\$255,106.38	\$30,106.38	\$0.00	996.49 - MECH COM ORTH DEV NEC
Nov-10		\$128,804.78			410.7 SUBENDOCARDIAL INFARCTION
		\$150,295.02			V57.89 OTHER SPECIFIED REHABILITATION PROCEDURE
		\$254,961.79	\$29,961.79	\$29,961.79	V30.01 SINGLE LIVEBORN
		\$324,671.90	\$99,671.90	\$390.84	345.51 LOCALIZATION-RELATED EPILEPSY AND EPILEPTIC
		\$354,646.20	\$129,646.20	\$0.00	787.20 DYSPHAGIA, UNSPECIFIED
		\$231,473.81	\$6,473.81	\$6,473.81	710.0 SYSTEMIC LUPUS ERYTHEMATOSUS
		\$255,106.38	\$30,106.38	\$0.00	996.49 - MECH COM ORTH DEV NEC

HealthSCOPE Benefits
Reinsurance Report

Dec-10



\$128,839.97			410.7 SUBENDOCARDIAL INFARCTION
\$152,075.27			V57.89 OTHER SPECIFIED REHABILITATION PROCEDURE
\$261,786.38	\$36,786.38	\$6,824.59	V30.01 SINGLE LIVEBORN
\$326,130.57	\$101,130.57	\$1,458.67	345.51 LOCALIZATION-RELATED EPILEPSY AND EPILEPTIC
\$410,796.28	\$185,796.28	\$56,150.08	787.20 DYSPHAGIA, UNSPECIFIED
\$255,543.62	\$30,543.62	\$24,069.81	710.0 SYSTEMIC LUPUS ERYTHEMATOSUS
\$255,106.38	\$30,106.38	\$0.00	996.49 - MECH COM ORTH DEV NEC

**** Disclaimer ****

The reports provided are for informational purposes only. The numbers in the reports may change at any time due to adjustments to claims or enrollment. Specific claim amounts noted in the reports cannot be used to calculate actual reimbursement. Aggregate paid claims cannot be used to calculate actual reimbursement.

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Healthy People
Healthy Business
Healthy Futures

Aggregate Jan 2011 – Dec 2011



County of El Paso

January 1, 2011

Specific Deductible: \$225,000

Aggregate Corridor: 125%

Medical Composite Factor

\$600.76

Incurred & Paid: 24/12

Incurred and Paid: 24/12

Dental Composite Factor

\$42.41

Covered Benefits: Medical/Rx

Covered Benefits: Medical, Dental and Rx

Minimum Attachment Point: \$18,731,683

Month and Year	Medical Eligible Employees - Single	Medical Eligible Employees - Family	Dental Eligible Employees - Single	Dental Eligible Employees - Family	Attachment Point - Med	Attachment Point - Dental	Attachment Point	Monthly Medical Paid Claims	Monthly Rx Paid Claims	Dental Paid Claims	Total Medical, Dental and Rx	Specific Reimbursements Requested	Total Less Specific Reimbursement Requested
January-11	1,530	802	963	507	\$1,400,972.32	\$62,342.70	\$1,463,315.02	\$795,599.53	\$302,801.59	\$49,936.09	\$1,148,337.21	\$0.00	\$1,148,337.21
February-11	1,535	799	967	509	\$1,402,173.84	\$62,597.16	\$1,464,771.00	\$578,786.40	\$405,619.28	\$27,658.32	\$1,012,064.00	\$0.00	\$1,012,064.00
March-11	1,538	796	957	504	\$1,402,173.84	\$61,961.01	\$1,464,134.85	\$597,760.40	\$246,540.95	\$57,275.70	\$901,577.05	\$0.00	\$901,577.05
April-11	1,535	795	960	505	\$1,399,770.80	\$62,130.65	\$1,461,901.45	\$678,620.14	\$260,789.92	\$37,452.88	\$976,862.94	\$0.00	\$976,862.94
May-11	1,540	789	962	503	\$1,399,170.04	\$62,130.65	\$1,461,300.69	\$884,466.36	\$286,541.16	\$36,706.40	\$1,207,713.92	\$0.00	\$1,207,713.92
June-11	1,547	792	965	498	\$1,405,177.64	\$62,045.83	\$1,467,223.47	\$1,173,800.54	\$237,848.13	\$47,162.05	\$1,458,810.72	\$166,974.42	\$1,291,836.30
July-11	1,552	787	969	497	\$1,405,177.64	\$62,173.06	\$1,467,350.70	\$542,433.40	\$264,868.30	\$46,135.90	\$853,437.60	\$7,583.85	\$845,853.75
August-11	1,553	779	978	489	\$1,400,972.32	\$62,215.47	\$1,463,187.79	\$1,144,365.69	\$411,877.14	\$46,886.23	\$1,603,129.06	\$6,673.12	\$1,596,455.94
September-11	1,552	782	972	490	\$1,402,173.84	\$62,003.42	\$1,464,177.26	\$844,388.64	\$295,237.42	\$41,013.14	\$1,180,639.20	\$8,919.86	\$1,171,719.34
October-11	1,552	778	975	485	\$1,399,770.80	\$61,918.60	\$1,461,689.40	\$1,069,820.72	\$291,426.56	\$40,734.65	\$1,401,981.93	\$0.00	\$1,401,981.93
November-11	1,553	779	981	484	\$1,400,972.32	\$62,130.65	\$1,463,102.97	\$783,093.28	\$292,585.22	\$43,776.62	\$1,119,455.12	\$5,278.60	\$1,114,176.52
December-11	1,565	780	980	481	\$1,408,782.20	\$61,961.01	\$1,470,743.21	\$1,008,808.48	\$306,966.80	\$37,671.67	\$1,353,446.95	\$20,533.44	\$1,332,913.51
Total	18,552	9,458	11,629	5,952	\$16,827,287.60	\$745,610.21	\$17,572,897.81	\$10,101,943.58	\$3,603,102.47	\$512,409.65	\$14,217,455.70	\$215,963.29	\$14,001,492.41
Average	1,542	791	966	500				\$841,829	\$300,259	\$42,701	\$1,149,175	\$21,127.92	\$1,128,047
PEPM								\$360.73	\$170.88	\$29.13			



Healthy People
Healthy Business
Healthy Futures

Stop Loss Jan 2011 – Dec 2011



Lasers: x.xxx (\$300,000), x.xxx (\$275,000)								
County of El Paso								
Claims in Excess of 50% of the Specific Deductible Individual RX card amounts included								
Month & Year	Patient Name			Paid Medical Claims YTD	Amount in Excess of Specific Deductible		Per Month	
Jan-11	NONE							
Feb-11	NONE							
Mar-11	NONE							
Apr-11	NONE							
May-11				\$132,040.42				
Jun-11				\$132,879.91				
				\$391,974.42	\$166,974.42		\$166,974.42	
				\$136,805.96				
Jul-11				\$150,268.22				
				\$399,558.27	\$174,558.27		\$7,583.85	
				\$136,872.62				
Aug-11				\$150,377.12				
				\$406,231.39	\$181,231.39		\$6,673.12	
				\$136,930.90				
				\$192,799.96				
				\$181,460.31				
Sep-11				\$415,151.25	\$190,151.25		\$8,919.86	
				\$208,074.95				
				\$198,011.14				
				\$163,650.44				
				\$137,035.90				
Oct-11				\$415,054.64	\$190,054.64			
				\$222,624.48				
				\$207,463.04				
				\$163,436.56				
				\$137,166.34				
				\$128,697.91				
				\$117,481.99				
Oct-11				\$420,333.24	\$195,333.24		\$5,278.60	
				\$223,983.49				
				\$222,552.92				
				\$165,359.41				
				\$137,166.34				
				\$129,838.36				
				\$117,609.06				
Dec-11				\$420,386.04	\$195,386.04		\$52.80	
				\$239,291.89	\$14,291.89		\$14,291.89	
				\$231,188.75				
				\$163,410.61				
				\$151,381.31				

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County of El Paso

January 1, 2012

Specific Stop Loss Deductible:	\$225,000	Aggregating Specific Deductible	N/A
Spec. Contract Period:	24/12	Agg. Contract Period:	24/12
Spec Covered Benefits	Medical/Rx	Agg. Covered Benefits	Medical/Rx
Domestic Reduction %	N/A	Aggregate Corridor:	125%
Carrier:		Minimum Attachment Point:	\$195,556,641
Broker:		Medical Composite Factor	\$671.19
Renewal Date:	1/1/2012	Dental Composite Factor	\$41.03
		Months of Data:	12

Month and Year	Medical Single	Medical Family	Dental Single	Dental Family	Monthly Aggregate Attachment Point	Monthly Medical Claims Paid	Monthly Rx Claims	Monthly Dental Claims	Total Claims Paid	Claims Over Specific Deductible	Amount Excluded Due to Laser	Amount Excluded Due to Aggregating Specific Deductible	Total Claims Subject to Aggregate
January-12	1577	786	997	488	\$ 1,646,951.52	\$ 555,877.54	\$ 311,440.87	\$ 37,129.36	\$ 904,447.77	\$ -	\$ -	\$ -	\$ 904,447.77
February-12	1575	786	1000	486	\$ 1,645,650.17	\$ 1,076,020.99	\$ 269,324.78	\$ 52,109.88	\$ 1,397,455.65	\$ -	\$ 37,933.43	\$ -	\$ 1,359,522.22
March-12	1570	776	997	484	\$ 1,635,377.17	\$ 768,945.57	\$ 319,858.15	\$ 56,906.10	\$ 1,145,709.82	\$ 105,594.03	\$ 12,066.57	\$ -	\$ 1,028,049.22
April-12	1584	782	1004	482	\$ 1,649,006.12	\$ 566,453.67	\$ 277,304.54	\$ 45,374.84	\$ 889,133.05	\$ 5,979.26	\$ -	\$ -	\$ 883,153.79
May-12	1585	778	1012	477	\$ 1,647,115.64	\$ 722,093.95	\$ 289,532.53	\$ 41,737.85	\$ 1,053,364.33	\$ 13,026.37	\$ -	\$ -	\$ 1,040,337.96
June-12	1588	779	1016	479	\$ 1,650,046.58	\$ 1,050,156.40	\$ 238,810.71	\$ 40,907.27	\$ 1,329,874.38	\$ 152.28	\$ -	\$ -	\$ 1,329,722.10
July-12	1582	778	1015	479	\$ 1,645,307.22	\$ 849,978.08	\$ 409,805.48	\$ 44,494.01	\$ 1,304,277.57	\$ -	\$ -	\$ -	\$ 1,304,277.57
August-12	1582	773	1022	473	\$ 1,641,992.30	\$ 933,780.77	\$ 294,004.99	\$ 46,621.35	\$ 1,274,407.11	\$ (2,242.76)	\$ -	\$ -	\$ 1,276,649.87
September-12	1599	771	1041	472	\$ 1,652,798.69	\$ 758,683.99	\$ 262,115.66	\$ 46,893.97	\$ 1,067,693.62	\$ 20,553.81	\$ -	\$ -	\$ 1,047,139.81
October-12	1595	772	1039	471	\$ 1,650,662.03	\$ 1,071,039.64	\$ 316,113.85	\$ 45,265.23	\$ 1,432,418.72	\$ 25,340.83	\$ -	\$ -	\$ 1,407,077.89
November-12	1599	766	1038	472	\$ 1,649,319.65	\$ 853,731.57	\$ 270,790.35	\$ 38,876.89	\$ 1,163,398.81	\$ 71,099.29	\$ -	\$ -	\$ 1,092,299.52
December-12	1611	773	1036	473	\$ 1,662,031.23	\$ 994,529.00	\$ 303,893.96	\$ 30,465.47	\$ 1,328,888.43	\$ 62,284.76	\$ -	\$ -	\$ 1,266,603.67
January-13													\$ -
February-13													\$ -
March-13													\$ -
Total	19047	9320	12217	5736	\$ 19,776,258.32	\$ 10,201,291.17	\$ 3,562,995.87	\$ 526,782.22	\$ 14,291,069.26	\$ 301,787.87	\$ 50,000.00	\$ -	\$ 13,939,281.39
Average	1587	777	1018	478	1648022	\$ 850,107.60	\$ 296,916.32	\$ 43,898.52	\$ 1,190,922.44				\$ 1,161,606.78

Lasers/Special:	Name	Laser Amount	Notes
		\$275,000	

Name	Total Domestic Claims Paid	Total Non-Domestic Claims Paid	Total Amount Paid	Amount Excluded Due to Specific Deductible	Amount Excluded Due to Laser	Amount Excluded Due to Aggregating Specific Deductible	Cumulative Amount in Excess of Deductibles	Amount in Excess of Deductibles by Month	Diagnosis Code	Diagnosis Description
Jan-12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total Jan 2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Feb-12	\$ -	\$ -	\$ 262,933.43	\$ 225,000.00	\$ 37,933.43	\$ -	\$ -	\$ -	203.00	MULTIPLE MYELOMA, W/O MENTION OF REMISSION
	\$ -	\$ -	\$ 177,482.17	\$ 177,482.17	\$ -	\$ -	\$ -	\$ -	410.41	ACUTE MYOCARDIAL INFARCTION
Total Feb 2012	\$ -	\$ -	\$ 440,415.60	\$ 402,482.17	\$ 37,933.43	\$ -	\$ -	\$ -		
Mar-12	\$ -	\$ -	\$ 380,594.03	\$ 225,000.00	\$ 50,000.00	\$ -	\$ 105,594.03	\$ 105,594.03	203.00	MULTIPLE MYELOMA, W/O MENTION OF REMISSION
	\$ -	\$ -	\$ 179,761.66	\$ 179,761.66	\$ -	\$ -	\$ -	\$ -	410.41	ACUTE MYOCARDIAL INFARCTION
Total Mar 2012	\$ -	\$ -	\$ 560,355.69	\$ 404,761.66	\$ 50,000.00	\$ -	\$ 105,594.03	\$ 105,594.03		
Apr-12	\$ -	\$ -	\$ 386,573.29	\$ 225,000.00	\$ 50,000.00	\$ -	\$ 111,573.29	\$ 5,979.26	203.00	MULTIPLE MYELOMA, W/O MENTION OF REMISSION
	\$ -	\$ -	\$ 180,105.12	\$ 180,105.12	\$ -	\$ -	\$ -	\$ -	410.41	ACUTE MYOCARDIAL INFARCTION
	\$ -	\$ -	\$ 115,335.80	\$ 115,335.80	\$ -	\$ -	\$ -	\$ -	585.60	END STAGE RENAL DISEASE
Total Apr 2012	\$ -	\$ -	\$ 682,014.21	\$ 520,440.92	\$ 50,000.00	\$ -	\$ 111,573.29	\$ 5,979.26		
May-12	\$ -	\$ -	\$ 399,599.66	\$ 225,000.00	\$ 50,000.00	\$ -	\$ 124,599.66	\$ 13,026.37	203.00	MULTIPLE MYELOMA, W/O MENTION OF REMISSION
	\$ -	\$ -	\$ 180,345.10	\$ 180,345.10	\$ -	\$ -	\$ -	\$ -	410.41	ACUTE MYOCARDIAL INFARCTION
	\$ -	\$ -	\$ 144,607.66	\$ 144,607.66	\$ -	\$ -	\$ -	\$ -	585.60	END STAGE RENAL DISEASE
Total May 2012	\$ -	\$ -	\$ 724,552.42	\$ 549,952.76	\$ 50,000.00	\$ -	\$ 124,599.66	\$ 13,026.37		
Jun-12	\$ -	\$ -	\$ 399,751.94	\$ 225,000.00	\$ 50,000.00	\$ -	\$ 124,751.94	\$ 152.28	203.00	MULTIPLE MYELOMA, W/O MENTION OF REMISSION
	\$ -	\$ -	\$ 180,395.40	\$ 180,395.40	\$ -	\$ -	\$ -	\$ -	410.41	ACUTE MYOCARDIAL INFARCTION
	\$ -	\$ -	\$ 183,110.72	\$ 183,110.72	\$ -	\$ -	\$ -	\$ -	585.60	END STAGE RENAL DISEASE
	\$ -	\$ -	\$ 147,043.54	\$ 147,043.54	\$ -	\$ -	\$ -	\$ -	518.00	PULMONARY COLLAPSE
Total Jun 2012	\$ -	\$ -	\$ 910,301.60	\$ 735,549.66	\$ 50,000.00	\$ -	\$ 124,751.94	\$ 152.28		
Jul-12	\$ -	\$ -	\$ 399,751.94	\$ 225,000.00	\$ 50,000.00	\$ -	\$ 124,751.94	\$ -	203.00	MULTIPLE MYELOMA, W/O MENTION OF REMISSION
	\$ -	\$ -	\$ 180,395.40	\$ 180,395.40	\$ -	\$ -	\$ -	\$ -	410.41	ACUTE MYOCARDIAL INFARCTION
	\$ -	\$ -	\$ 204,770.61	\$ 204,770.61	\$ -	\$ -	\$ -	\$ -	585.60	END STAGE RENAL DISEASE
	\$ -	\$ -	\$ 147,043.54	\$ 147,043.54	\$ -	\$ -	\$ -	\$ -	518.00	PULMONARY COLLAPSE
	\$ -	\$ -	\$ 132,635.98	\$ 132,635.98	\$ -	\$ -	\$ -	\$ -	584.90	ACUTE KIDNEY FAILURE, UNSPECIFIED
	\$ -	\$ -	\$ 127,071.19	\$ 127,071.19	\$ -	\$ -	\$ -	\$ -	174.40	MALIGNANT NEOPLASM OF UPPER-OUTER QUADRANT OF FEMALE BREAST
Total Jul 2012	\$ -	\$ -	\$ 1,191,668.66	\$ 1,016,916.72	\$ 50,000.00	\$ -	\$ 124,751.94	\$ -		
Aug-12	\$ -	\$ -	\$ 397,509.18	\$ 225,000.00	\$ 50,000.00	\$ -	\$ 122,509.18	\$ (2,242.76)	203.00	MULTIPLE MYELOMA, W/O MENTION OF REMISSION
	\$ -	\$ -	\$ 180,395.40	\$ 180,395.40	\$ -	\$ -	\$ -	\$ -	410.41	ACUTE MYOCARDIAL INFARCTION
	\$ -	\$ -	\$ 217,383.10	\$ 217,383.10	\$ -	\$ -	\$ -	\$ -	585.60	END STAGE RENAL DISEASE
	\$ -	\$ -	\$ 147,171.43	\$ 147,171.43	\$ -	\$ -	\$ -	\$ -	518.00	PULMONARY COLLAPSE
	\$ -	\$ -	\$ 134,492.91	\$ 134,492.91	\$ -	\$ -	\$ -	\$ -	584.90	ACUTE KIDNEY FAILURE, UNSPECIFIED
	\$ -	\$ -	\$ 136,508.47	\$ 136,508.47	\$ -	\$ -	\$ -	\$ -	174.40	MALIGNANT NEOPLASM OF UPPER-OUTER QUADRANT OF FEMALE BREAST
	\$ -	\$ -	\$ 135,890.29	\$ 135,890.29	\$ -	\$ -	\$ -	\$ -	724.4	THORACIC OR LUMBOSACRAL NEURITIS OR RADICULITIS, UNSPECIFIED
Total Aug 2012	\$ -	\$ -	\$ 1,349,350.78	\$ 1,176,841.60	\$ 50,000.00	\$ -	\$ 122,509.18	\$ (2,242.76)		

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Stop Loss Jan 2012 – Dec 2012 Cont'

Claims in Excess of 50% of the Specific Deductible											
Name	Total Domestic Claims Paid	Total Non-Domestic Claims Paid	Total Amount Paid	Amount Excluded Due to Specific Deductible	Amount Excluded Due to Laser	Amount Excluded Due to Aggregating Specific Deductible	Cumulative Amount in Excess of Deductibles	Amount in Excess of Deductibles by Month	Diagnosis Code	Diagnosis Description	
Sep-12	\$ -	\$ -	\$ 401,018.53	\$ 225,000.00	\$ 50,000.00	\$ -	\$ 126,018.53	\$ 3,509.35	203.00	MULTIPLE MYELOMA, W/O MENTION OF REMISSION	
	\$ -	\$ -	\$ 180,445.70	\$ 180,445.70	\$ -	\$ -	\$ -	\$ -	410.41	ACUTE MYOCARDIAL INFARCTION	
	\$ -	\$ -	\$ 242,044.46	\$ 225,000.00	\$ -	\$ -	\$ 17,044.46	\$ 17,044.46	585.60	END STAGE RENAL DISEASE	
	\$ -	\$ -	\$ 147,171.43	\$ 147,171.43	\$ -	\$ -	\$ -	\$ -	518.00	PULMONARY COLLAPSE	
	\$ -	\$ -	\$ 134,766.55	\$ 134,766.55	\$ -	\$ -	\$ -	\$ -	584.90	ACUTE KIDNEY FAILURE, UNSPECIFIED	
	\$ -	\$ -	\$ 148,882.93	\$ 148,882.93	\$ -	\$ -	\$ -	\$ -	174.40	MALIGNANT NEOPLASM OF UPPER-OUTER QUADRANT OF FEMALE BREAST	
	\$ -	\$ -	\$ 135,979.25	\$ 135,979.25	\$ -	\$ -	\$ -	\$ -	724.4	THORACIC OR LUMBOSACRAL NEURITIS OR RADICULITIS, UNSPECIFIED	
Total Sep 2012	\$ -	\$ -	\$ 1,390,308.85	\$ 1,197,245.86	\$ 50,000.00	\$ -	\$ 143,062.99	\$ 20,553.81			
Oct-12	\$ -	\$ -	\$ 404,526.51	\$ 225,000.00	\$ 50,000.00	\$ -	\$ 129,526.51	\$ 3,507.98	203.00	MULTIPLE MYELOMA, W/O MENTION OF REMISSION	
	\$ -	\$ -	\$ 180,445.70	\$ 180,445.70	\$ -	\$ -	\$ -	\$ -	410.41	ACUTE MYOCARDIAL INFARCTION	
	\$ -	\$ -	\$ 263,877.31	\$ 225,000.00	\$ -	\$ -	\$ 38,877.31	\$ 21,832.85	585.60	END STAGE RENAL DISEASE	
	\$ -	\$ -	\$ 147,171.43	\$ 147,171.43	\$ -	\$ -	\$ -	\$ -	518.00	PULMONARY COLLAPSE	
	\$ -	\$ -	\$ 135,322.30	\$ 135,322.30	\$ -	\$ -	\$ -	\$ -	584.90	ACUTE KIDNEY FAILURE, UNSPECIFIED	
	\$ -	\$ -	\$ 154,278.08	\$ 154,278.08	\$ -	\$ -	\$ -	\$ -	174.40	MALIGNANT NEOPLASM OF UPPER-OUTER QUADRANT OF FEMALE BREAST	
	\$ -	\$ -	\$ 136,169.63	\$ 136,169.63	\$ -	\$ -	\$ -	\$ -	724.4	THORACIC OR LUMBOSACRAL NEURITIS OR RADICULITIS, UNSPECIFIED	
	\$ -	\$ -	\$ 195,971.38	\$ 195,971.38	\$ -	\$ -	\$ -	\$ -	41071	SUBENDOCARDIAL INFARCTION	
	\$ -	\$ -	\$ 132,434.88	\$ 132,434.88	\$ -	\$ -	\$ -	\$ -	20190	HODGKINS DISEASE, UNSPEC TYPE, UNSPEC SITE, EXTRANODAL AND SOLID ORGAN SITES	
	\$ -	\$ -	\$ 124,201.35	\$ 124,201.35	\$ -	\$ -	\$ -	\$ -	72142	SPONDYLOSIS WITH MYELOPATHY, LUMBAR	
	\$ -	\$ -	\$ 120,923.34	\$ 120,923.34	\$ -	\$ -	\$ -	\$ -	5856	END STAGE RENAL DISEASE	
	\$ -	\$ -	\$ 115,238.47	\$ 115,238.47	\$ -	\$ -	\$ -	\$ -	5856	END STAGE RENAL DISEASE	
	Total Oct 2012	\$ -	\$ -	\$ 2,110,560.38	\$ 1,892,156.56	\$ 50,000.00	\$ -	\$ 168,403.82	\$ 25,340.83		
Nov-12	\$ -	\$ -	\$ 404,834.96	\$ 225,000.00	\$ 50,000.00	\$ -	\$ 129,834.96	\$ 308.45	203.00	MULTIPLE MYELOMA, W/O MENTION OF REMISSION	
	\$ -	\$ -	\$ 180,534.66	\$ 180,534.66	\$ -	\$ -	\$ -	\$ -	410.41	ACUTE MYOCARDIAL INFARCTION	
	\$ -	\$ -	\$ 334,668.15	\$ 225,000.00	\$ -	\$ -	\$ 109,668.15	\$ 70,790.84	585.60	END STAGE RENAL DISEASE	
	\$ -	\$ -	\$ 147,259.39	\$ 147,259.39	\$ -	\$ -	\$ -	\$ -	518.00	PULMONARY COLLAPSE	
	\$ -	\$ -	\$ 135,561.37	\$ 135,561.37	\$ -	\$ -	\$ -	\$ -	584.90	ACUTE KIDNEY FAILURE, UNSPECIFIED	
	\$ -	\$ -	\$ 155,927.47	\$ 155,927.47	\$ -	\$ -	\$ -	\$ -	174.40	MALIGNANT NEOPLASM OF UPPER-OUTER QUADRANT OF FEMALE BREAST	
	\$ -	\$ -	\$ 136,290.02	\$ 136,290.02	\$ -	\$ -	\$ -	\$ -	724.4	THORACIC OR LUMBOSACRAL NEURITIS OR RADICULITIS, UNSPECIFIED	
	\$ -	\$ -	\$ 203,924.90	\$ 203,924.90	\$ -	\$ -	\$ -	\$ -	41071	SUBENDOCARDIAL INFARCTION	
	\$ -	\$ -	\$ 154,125.71	\$ 154,125.71	\$ -	\$ -	\$ -	\$ -	20190	HODGKINS DISEASE, UNSPEC TYPE, UNSPEC SITE, EXTRANODAL AND SOLID ORGAN SITES	
	\$ -	\$ -	\$ 125,672.49	\$ 125,672.49	\$ -	\$ -	\$ -	\$ -	72142	SPONDYLOSIS WITH MYELOPATHY, LUMBAR	
	\$ -	\$ -	\$ 128,766.30	\$ 128,766.30	\$ -	\$ -	\$ -	\$ -	5856	END STAGE RENAL DISEASE	
	\$ -	\$ -	\$ 126,343.02	\$ 126,343.02	\$ -	\$ -	\$ -	\$ -	5856	END STAGE RENAL DISEASE	
	\$ -	\$ -	\$ 118,920.83	\$ 118,920.83	\$ -	\$ -	\$ -	\$ -	5856.00	END STAGE RENAL DISEASE	
Total Nov 2012	\$ -	\$ -	\$ 2,352,829.27	\$ 2,063,326.16	\$ 50,000.00	\$ -	\$ 239,503.11	\$ 71,099.29			
Dec-12	\$ -	\$ -	\$ 410,853.44	\$ 225,000.00	\$ 50,000.00	\$ -	\$ 135,853.44	\$ 6,018.48	203.00	MULTIPLE MYELOMA, W/O MENTION OF REMISSION	
	\$ -	\$ -	\$ 180,534.66	\$ 180,534.66	\$ -	\$ -	\$ -	\$ -	410.41	ACUTE MYOCARDIAL INFARCTION	
	\$ -	\$ -	\$ 390,934.43	\$ 225,000.00	\$ -	\$ -	\$ 165,934.43	\$ 56,266.28	585.60	END STAGE RENAL DISEASE	
	\$ -	\$ -	\$ 147,260.11	\$ 147,260.11	\$ -	\$ -	\$ -	\$ -	518.00	PULMONARY COLLAPSE	
	\$ -	\$ -	\$ 135,615.58	\$ 135,615.58	\$ -	\$ -	\$ -	\$ -	584.90	ACUTE KIDNEY FAILURE, UNSPECIFIED	
	\$ -	\$ -	\$ 176,089.87	\$ 176,089.87	\$ -	\$ -	\$ -	\$ -	174.40	MALIGNANT NEOPLASM OF UPPER-OUTER QUADRANT OF FEMALE BREAST	
	\$ -	\$ -	\$ 137,559.36	\$ 137,559.36	\$ -	\$ -	\$ -	\$ -	724.4	THORACIC OR LUMBOSACRAL NEURITIS OR RADICULITIS, UNSPECIFIED	
	\$ -	\$ -	\$ 204,422.06	\$ 204,422.06	\$ -	\$ -	\$ -	\$ -	41071	SUBENDOCARDIAL INFARCTION	
	\$ -	\$ -	\$ 190,835.42	\$ 190,835.42	\$ -	\$ -	\$ -	\$ -	20190	HODGKINS DISEASE, UNSPEC TYPE, UNSPEC SITE, EXTRANODAL AND SOLID ORGAN SITES	
	\$ -	\$ -	\$ 125,672.49	\$ 125,672.49	\$ -	\$ -	\$ -	\$ -	72142	SPONDYLOSIS WITH MYELOPATHY, LUMBAR	
	\$ -	\$ -	\$ 173,673.64	\$ 173,673.64	\$ -	\$ -	\$ -	\$ -	5856	END STAGE RENAL DISEASE	
	\$ -	\$ -	\$ 135,719.35	\$ 135,719.35	\$ -	\$ -	\$ -	\$ -	5856	END STAGE RENAL DISEASE	
	\$ -	\$ -	\$ 130,972.60	\$ 130,972.60	\$ -	\$ -	\$ -	\$ -	5856.00	END STAGE RENAL DISEASE	
\$ -	\$ -	\$ 152,484.77	\$ 152,484.77	\$ -	\$ -	\$ -	\$ -	233.00	MALIGNANT NEOPLASM OF UPPER-OUTER QUADRANT OF FEMALE BREAST		
\$ -	\$ -	\$ 122,664.50	\$ 122,664.50	\$ -	\$ -	\$ -	\$ -	5856	END STAGE RENAL DISEASE		
Total Dec 2012	\$ -	\$ -	\$ 2,815,292.28	\$ 2,463,504.41	\$ 50,000.00	\$ -	\$ 301,787.87	\$ 62,284.76			

Lasers	Name	Laser Amount	Notes
		\$350,000	24/12
		\$225,000	13/12

HealthSCOPE BENEFITS		Healthy People Healthy Business Healthy Futures		County of El Paso			
Claims in Excess of 50% of the Specific Deductible							
Date	Name	Total Amount Paid	Amount Excluded Due to Specific Deductible	Amount in Excess of Deductibles by Month	Diagnosis Code	Diagnosis Description	
Jan-13	None	\$ -	\$ -	\$ -			
Feb-13	None	\$ -	\$ -	\$ -			
Mar-13		\$ 154,050.99	\$ -	\$ -	410.71	SUBENDOCARDIAL INFARCTION, INITIAL	
		\$ 126,562.31			584.90	ACUTE KIDNEY FAILURE, UNSPECIFIED	

The reports provided are for informational purposes only. The numbers in the reports may change at any time due to adjustments to claims or enrollment. Specific claim amounts noted in the reports cannot be used to calculate actual reimbursement. Aggregate paid claims cannot be used to calculate actual reimbursement.

The reports contain PHI. The information may only be viewed by the plan sponsor or the employer and the employer's agents, employee and representative who have a need to know that all such parties: (a) have been instructed to safeguard Disclosed Information; (b) use Disclosed Information solely for the purpose for which the information is intended; (c) acknowledge that all Disclosed Information remains the sole and exclusive property of the TPA and/or its present, future and potential client; (d) will not further release any Disclosed Information to any third party without the prior written consent of the TPA; and (e) will comply with all the requirements of HIPAA's Privacy Rules and

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