

**EXHIBIT A-1**

**Prison Health Services Inc.**

**Staffing Plan for  
El Paso County**

**Downtown Detention Facility**

Position	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Hrs/Wk	FTE
<b>DAY SHIFT</b>									
Health Services Administrator	8	8	8	8	8			40	1.0
Adm. Medical Director (MD)	8		8		8			24	0.6
Mental Health Director (MD)	4		4		4			12	0.3
Dentist		4		4				8	0.2
Dental Assistant		4		4				8	0.2
Physician Assistant		8		8				16	0.4
Director of Nursing	8	8	8	8	8			40	1.0
Registered Nurse	8	8	8	8	8	8	8	56	1.4
Licensed Vocational Nurse	40	40	40	40	40	32	32	264	6.6
Mental Health Counselor	8	8	8	8	8			40	1.0
Administrative Assistant	8	8	8	8	8			40	1.0
Health Unit Clerk	16	16	16	16	16	12	12	104	2.6
Certified Medical Assistant	8	8	8	8	8	8	8	56	1.4
Radiology Technician	3		3					6	0.2
<b>TOTAL HOURS/FTE-Day</b>								<b>714</b>	<b>17.9</b>
<b>EVENING SHIFT</b>									
Registered Nurse	16	16	16	16	16	8	8	96	2.4
Licensed Vocational Nurse	32	32	32	32	32	32	32	224	5.6
Certified Medical Assistant	8	8	8	8	8	8	8	56	1.4
Health Unit Clerk	8	8	8	8	8			40	1.0
<b>TOTAL HOURS/FTE-Evening</b>								<b>416</b>	<b>10.4</b>
<b>NIGHT SHIFT</b>									
Registered Nurse	8	8	8	8	8	8	8	56	1.4
Licensed Vocational Nurse	24	24	24	24	24	24	24	168	4.2
Certified Medical Assistant	8	8	8	8	8	8	8	56	1.4
<b>TOTAL HOURS/FTE-Evening</b>								<b>280</b>	<b>7.0</b>
<b>TOTAL HOURS/FTE-per week</b>								<b>1410</b>	<b>35.3</b>

TBS = To be scheduled

**EXHIBIT A-2**

**Prison Health Services Inc.**

**Additional Staffing Plan for  
El Paso County**

**Jail Annex**

<b>Position</b>	<b>Mon</b>	<b>Tues</b>	<b>Wed</b>	<b>Thur</b>	<b>Fri</b>	<b>Sat</b>	<b>Sun</b>	<b>Hrs/Wk</b>	<b>FTE</b>
<b>DAY SHIFT</b>									
Adm. Medical Director		8		8				16	0.4
Psychiatrist	4		4		4			12	0.3
Dentist			4		4			8	0.2
Dental Assistant			4		4			8	0.2
Physician Assistant	8		8		8			24	0.6
Director of Nursing	8	8	8	8	8			40	1.0
Registered Nurse	8	8	8	8	8	8	8	56	1.4
Director of Nursing	8	8	8	8	8			40	1
Licensed Vocational Nurse	24	24	24	24	24	16	16	152	3.8
Mental Health Counselor	4	4	4	4	4			20	0.5
Certified Medical Assistant	8	8	8	8	8	8	8	56	1.4
Health Unit Clerk	16	16	16	16	16	12	12	104	2.6
Radiology Technician		3		3				6	0.2
<b>TOTAL HOURS/FTE-Day</b>								<b>502</b>	<b>12.6</b>
<b>EVENING SHIFT</b>									
Registered Nurse	16	16	16	16	16	8	8	96	2.4
Licensed Vocational Nurse	24	24	24	24	24	16	16	152	3.8
Health Unit Clerk	8	8	8	8	8			40	1.0
Certified Medical Assistant						8	8	16	0.4
<b>TOTAL HOURS/FTE-Evening</b>								<b>304</b>	<b>7.6</b>
<b>NIGHT SHIFT</b>									
Registered Nurse	8	8	8	8	8	8	8	56	1.4
Licensed Vocational Nurse	16	16	16	16	16	16	16	112	2.8
Certified Medical Assistant	8	8	8	8	8			40	1.0
<b>TOTAL HOURS/FTE-Evening</b>								<b>208</b>	<b>5.2</b>
<b>TOTAL HOURS/FTE-per week</b>								<b>1014</b>	<b>25.4</b>

TBS = To be scheduled

**TOTAL – All Facilities**

**2424 60.6**