

ATTACHMENTS

PERLS

This report contains confidential and proprietary information of Travelers, and access to this report is prohibited unless expressly permitted by Travelers. This report may also contain customer or consumer nonpublic personal financial or health information which is protected from unauthorized use or disclosure. This report and the information contained therein shall not be used or further disclosed except to carry out the permissible business purposes for which it was originally accessed or as otherwise permitted or required by law.

Premium Loss History Detail Report

Insured: county of el paso

Policy Period: 10/01/2008		Policy# GP06301634						
Line of Business	Earned/Written Premium	Number Open	Number Closed	Paid Losses Exp	Reserves Loss Exp	Total Incurred	Loss Ratio	
Property	\$67,616	0	0	\$0	\$0	\$0	0%	
TOTAL	\$67,616	0	0	\$0	\$0	\$0	0%	
Policy Period: 10/01/2007		Policy# GP06301634						
Line of Business	Earned/Written Premium	Number Open	Number Closed	Paid Losses Exp	Reserves Loss Exp	Total Incurred	Loss Ratio	
Property	\$106,505	0	0	\$0	\$0	\$0	0%	
TOTAL	\$106,505	0	0	\$0	\$0	\$0	0%	
Policy Period: 10/01/2006		Policy# GP06301634						
Line of Business	Earned/Written Premium	Number Open	Number Closed	Paid Losses Exp	Reserves Loss Exp	Total Incurred	Loss Ratio	
Property	\$112,944	0	0	\$0	\$0	\$0	0%	
TOTAL	\$112,944	0	0	\$0	\$0	\$0	0%	
Policy Period: 10/01/2005		Policy# GP06301634						
Line of Business	Earned/Written Premium	Number Open	Number Closed	Paid Losses Exp	Reserves Loss Exp	Total Incurred	Loss Ratio	
Property	\$126,080	0	0	\$0	\$0	\$0	0%	
TOTAL	\$126,080	0	0	\$0	\$0	\$0	0%	
Policy Period: 10/01/2004		Policy# GP06301634						
Line of Business	Earned/Written Premium	Number Open	Number Closed	Paid Losses Exp	Reserves Loss Exp	Total Incurred	Loss Ratio	
Property	\$203,122	0	0	\$0	\$0	\$0	0%	
Auto-Liab	\$109,436	0	15	\$22,500	\$0	\$22,500	21%	
Auto-PD	\$13,496	0	3	\$0	\$0	\$0	0%	
TOTAL	\$326,054	0	18	\$22,500	\$0	\$22,500	7%	
Policy Period: 06/01/2004		Policy# GP06301634						
Line of Business	Earned/Written Premium	Number Open	Number Closed	Paid Losses Exp	Reserves Loss Exp	Total Incurred	Loss Ratio	
Property	\$1	0	0	\$0	\$0	\$0	0%	
Auto-Liab	\$0	0	5	\$0	\$0	\$0	0%	
Auto-PD	\$0	0	1	\$817	\$0	\$817	0%	
TOTAL	\$1	0	6	\$817	\$0	\$817	81700%	

PERLS

This report contains confidential and proprietary information of Travelers, and access to this report is prohibited unless expressly permitted by Travelers. This report may also contain customer or consumer nonpublic personal financial or health information which is protected from unauthorized use or disclosure. This report and the information contained therein shall not be used or further disclosed except to carry out the permissible business purposes for which it was originally accessed or as otherwise permitted or required by law.

Policy Period: 10/01/2003		Policy# GP06301119						
Line of Business	Earned/Written Premium	Number Open	Number Closed	Paid Losses Exp	Reserves Loss Exp	Total Incurred	Loss Ratio	
Property	\$188,159	0	0	\$0	\$0	\$0	0%	
Inland	\$585	0	0	\$0	\$0	\$0	0%	
General Liab	\$51,274	0	0	\$0	\$0	\$0	0%	
Prof Liab	\$258	0	0	\$0	\$0	\$0	0%	
Auto-Liab	\$78,694	0	7	\$0	\$0	\$0	0%	
Auto-PD	\$23,837	0	3	\$0	\$0	\$0	0%	
TOTAL	\$342,807	0	10	\$0	\$0	\$0	0%	

Policy Period: 10/01/2002		Policy# GP06301119						
Line of Business	Earned/Written Premium	Number Open	Number Closed	Paid Losses Exp	Reserves Loss Exp	Total Incurred	Loss Ratio	
Property	\$224,246	0	0	\$0	\$0	\$0	0%	
Inland	\$29,965	0	0	\$0	\$0	\$0	0%	
General Liab	\$57,753	0	0	\$0	\$0	\$0	0%	
Prof Liab	\$173	0	0	\$0	\$0	\$0	0%	
Auto-Liab	\$91,197	0	12	\$4,654	\$0	\$4,654	5%	
Auto-PD	\$40,642	0	10	\$428	\$0	\$428	1%	
TOTAL	\$443,976	0	22	\$5,082	\$0	\$5,082	1%	

Policy Period: 10/01/2001		Policy# GP06301119						
Line of Business	Earned/Written Premium	Number Open	Number Closed	Paid Losses Exp	Reserves Loss Exp	Total Incurred	Loss Ratio	
Property	\$156,002	0	1	\$4,038	\$0	\$4,038	3%	
Inland	\$24,180	0	0	\$0	\$0	\$0	0%	
General Liab	\$54,217	0	0	\$0	\$0	\$0	0%	
Auto-Liab	\$85,188	0	11	\$0	\$0	\$0	0%	
Auto-PD	\$29,235	0	3	\$3,359	\$1	\$3,360	11%	
TOTAL	\$348,822	0	15	\$7,397	\$1	\$7,398	2%	

Policy Period: All Terms								
Line of Business	Earned/Written Premium	Number Open	Number Closed	Paid Losses Exp	Reserves Loss Exp	Total Incurred	Loss Ratio	
Property	\$1,184,675	0	1	\$4,038	\$0	\$4,038	0%	
Inland	\$54,730	0	0	\$0	\$0	\$0	0%	
General Liab	\$163,244	0	0	\$0	\$0	\$0	0%	
Prof Liab	\$431	0	0	\$0	\$0	\$0	0%	
Auto-Liab	\$364,515	0	50	\$27,154	\$0	\$27,154	7%	
Auto-PD	\$107,210	0	20	\$4,604	\$1	\$4,605	4%	
TOTAL	\$1,874,805	0	71	\$35,796	\$1	\$35,797	2%	

Evaluation Date: 05/2009

EMPLOYEE CONCENTRATION WORKSHEET

NAME OF APPLICANT:	COUNTY OF EMPLOYMENT:	POLICE EFFECTIVE DATE:	APPLICANT'S REPRESENTATIVE:	TOTAL NUMBER OF EMPLOYEES:	VALUATION DATE:	ONLY COMPLETE THESE COLUMNS FOR ANY LOCATION WHERE JOB OR MORE EMPLOYEES WORK:				
County of El Paso, Texas	White Page Insurance Services of Texas, Inc.	10/1/2008	180			Building Construction Code (See Above List) 1- Wood Frame 2- All Metal 3- Concrete Block/Block 4- Reinforced Concrete 5- Concrete Block/Block 6- Extruded Insulation 7- Has the building been retrofitted for earthquake? No				
PLEASE PROVIDE COMPLETE PHYSICAL ADDRESS (per location) WHERE EMPLOYEES ARE WORKING.										
Occupied As:	Location Address	City	State	Zip	# of Emps	# of Shifts Occupied	# of Stories	Year Built	Building Construction Code (See Above List)	Has the building been retrofitted for earthquake?
Court House	300 E. 3rd Street	El Paso	Texas	79901	882	1	13-0	1907	5	No
Police Station	500 E. Overland	El Paso	Texas	79901	0			1907		
Continental Express	4100 E. Palms Drive	El Paso	Texas	79905	0			1908		
Escorton Co	4100 E. Palms Drive	El Paso	Texas	79905	0			1908		
Livestock Bldg	4100 E. Palms Drive	El Paso	Texas	79905	0			1908		
Academy Park	807701 N. Acapulco Rd.	El Paso	Texas	79905	0			1907		
Club House, Golf Cart, Pro Shop, & Snack Bar	807701 N. Acapulco Rd.	El Paso	Texas	79905	37	1	1.2-1.2	1907		
Showering Pool & Bath House and Equipment	807701 N. Acapulco Rd.	El Paso	Texas	79905	0			1905		
Overton Facility	801 E. Overland	El Paso	Texas	79901	0			1970		
Archives Building	800 E. Overland	El Paso	Texas	79901	370	2	11	1983		
BE at Building, Juvenile Justice Center	4605 Dimes Street	El Paso	Texas	79905	310	1	11	1983		
Medical Examiner	4605 Dimes Street	El Paso	Texas	79905	240	3	4B	1988		No
Multi County Jail Facility	8077 Overland Drive	El Paso	Texas	79905	48	3	1.2	1988		No
Tex. Assessor/Collector	1030 N. Zaragoza Street, AA	El Paso	Texas	79901	50	3	1.2	1982		No
Tex. Assessor/Collector	500 E. Overland	El Paso	Texas	79901	14	1	1	1987		
Tex. Assessor/Collector	4441 Colton Ave.	El Paso	Texas	79904	38	1	1	1987		
El Paso Jail Annex	12521 Horizon Ave.	El Paso	Texas	79904	22	1	1	1987		
Shift Station	12521 Horizon Ave.	El Paso	Texas	79904	318	3	2	1987		No
Training Academy & ODM	12521 Horizon Ave.	El Paso	Texas	79904	89	3	1	1987		
Jail Annex Support Ctr	12521 Horizon Ave.	El Paso	Texas	79904	32	1	1	1987		
Firm Ann. Training Center	12521 Horizon Ave.	El Paso	Texas	79904	33	3	1	1987		
Four Housing Pkgs	12521 Horizon Ave.	El Paso	Texas	79904	0			1987		
Four Housing Pkgs	12521 Horizon Ave.	El Paso	Texas	79904	0			1987		
Four Housing Pkgs	12521 Horizon Ave.	El Paso	Texas	79904	0			1987		
Four Housing Pkgs	12521 Horizon Ave.	El Paso	Texas	79904	0			1987		
Shower/Headquarters	4641 Colton Ave.	El Paso	Texas	79904	45	1	1	1987		
Shower/Headquarters	3650 Judds Road	El Paso	Texas	79904	100	2	2	1987		
Food & Beverage Warehouse	201 B. Campbell	El Paso	Texas	79901	45	1	2	1985		
Food & Beverage Warehouse	4331 K. Fehrer	El Paso	Texas	79905	15	1	1	1985		
Food & Beverage Warehouse	1911 Canfield	El Paso	Texas	79905	15	1	1	1985		
Food & Beverage Warehouse	14005 Van Lane	El Paso	Texas	79905	15	1	1	1985		

ATTACHMENT # 4

EL PASO COUNTY
 WORKERS' COMPENSATION
 PAYROLL ESTIMATES FY 2008/2009

CODE	CLASSIFICATION	# Of Employees	PAYROLL	RATE	CONTRIBUTION
5508	Street/Road Repair	62	\$1,845,632	8.42	\$173,656.00
7380	Drivers	8	\$68,106.00	7.32	\$49,853
7720	Sheriff's Dept.	1118	\$65,384,480	4.58	\$2,536,608
8742	Elected Officials	125	\$6,502,559	0.64	\$35,113
8810	Clerical/Office	1156	\$55,695,349	0.34	\$189,384
8833	Hospital Professional	1	\$262,016	1.48	\$3,877
8838	Library	2	\$70,341	0.78	\$548
9015	Building Operations	82	\$2,835,319	5.42	\$153,874
9016	Exhibition Operations	10	\$301,472	4.82	\$14,530
9080	Golf Course	42	\$778,441	2.99	\$29,275
9081	Swimming Pools	1	\$31,802	2.96	\$935
9079	Kitchen	33	\$1,062,399	3.41	\$36,277
9102	Parks & Recreation	35	\$780,839	6.97	\$53,009

TOTALS

2987

\$136,257,939

\$3,747,821

**EL PASO COUNTY
WORKERS' COMPENSATION
PAYROLL ESTIMATES FY 2007/2008**

CODE	CLASSIFICATION	# Of Employees	PAYROLL	RATE	CONTRIBUTION
5506	Street/Road Repair	58	\$1,716,891	9.41	\$161,559.00
7380	Drivers	7	\$63,889.00	8.84	\$56,477
7720	Sheriff's Dept.	1137	\$53,216,525	5.01	\$2,666,147
8742	Elected Officials	121	\$5,705,870	0.63	\$35,946
8810	Clerical/Office	1111	\$51,104,289	0.39	\$199,308
8833	Hospital Professional	1	\$245,794	1.76	\$4,325
8838	Library	1	\$27,884	0.72	\$200
9015	Building Operations	78	\$2,544,639	5.86	\$149,115
9016	Exhibition Operations	9	\$317,197	5.1	\$16,177
9060	Golf Course	41	\$701,399	3.44	\$24,128
9061	Swimming Pools	18	\$29,645	3.65	\$1,082
9079	Kitchen	35	\$1,035,878	4.17	\$43,196
9102	Parks & Recreation	32	\$510,376	6.65	\$33,940

TOTALS

2649

\$117,220,261

\$3,391,598

**EL PASO COUNTY
WORKERS' COMPENSATION
PAYROLL ESTIMATES FY 2008/2007**

CODE	CLASSIFICATION	# Of Employees	PAYROLL	RATE	CONTRIBUTION
.5508	Street/Road Repair	68	\$1,771,863	10.97	\$194,373.00
7380	Drivers	7	\$54,576.00	9.22	\$5,031
7720	Sheriff's Dept.	1089	\$46,966,367	5.07	\$2,381,195
8742	Elected Officials	96	\$4,423,274	0.079	\$34,943
8810	Clerical/Office	1009	\$42,316,692	0.046	\$194,656
8833	Hospital Professional	1	\$216,300	1.96	\$4,239
8838	Library	3	\$105,104	0.076	\$798
9015	Building Operations	69	\$1,986,327	5.83	\$111,773
9016	Exhibition Operations	8	\$240,866	4.47	\$10,757
9060	Golf Course	17	\$297,570	4.87	\$13,896
9061	Swimming Pools	26	\$25,451	3.49	\$886
9079	Kitchen	33	\$793,039	4.52	\$35,845
9102	Parks & Recreation	23	\$318,443	6.04	\$19,233

TOTALS **2507** **\$99,514,692** **\$3,007,627**

Roberto Gallegos

From: Lupe Marínez
Sent: Thursday, August 11, 2005 1:54 PM
To: Roberto Gallegos
Subject: WC ESTIMATE ~~2004/2005~~

WORKERS' COMPENSATION

2005/2006

CODE	CLASSIFICATION	PAYROLL	RATE PER \$100	MANUAL CONTRIBUTION
5506	STREET/ROAD REPAIR	1,768,279	12.42	219,620
7380	DRIVERS	53,702	9.00	4,833
7720	SHERIFF'S DEPARTMENT	46,234,785	5.53	2,556,783
8742	SOCIAL/ELECTED OFFICIALS	3,975,126	0.75	29,813
8810	CLERICAL OFFICE	39,897,904	0.46	183,530
8833	HOSPITAL PROFESSIONAL		1.95	
8838	LIBRARY	147,833	0.79	1,166
9015	BUILDING OPERATIONS	1,981,963	5.63	111,585
9016	EXHIBITION OPERATIONS	229,995	5.86	13,478
9060	GOLF COURSE	298,615	4.75	14,184
9061	CLUBS	25,044	3.41	854
9079	KITCHEN/FOOD SERVICE	823,627	4.70	38,710
9102	PARKS & RECREATION	288,333	5.79	16,694
	TOTALS	\$95,725,006		\$3,191,250

8/11/2005

**EL PASO COUNTY
WORKERS' COMPENSATION
PAYROLL ESTIMATES FOR FY 2004/2005**

<u>CODE</u>	<u>CLASSIFICATION</u>	<u>PAYROLL</u>	<u>RATE PER \$100</u>	<u>MANUAL CONTRIBUTION</u>
5506	STREET/ROAD REPAIR	1,822,420	11.62	211,765
7380	DRIVERS	52,450	9.62	5,046
7720	SHERIFF'S DEPARTMENT	42,671,007	5.25	2,240,228
8742	SOCIAL/ELECTED OFFICIALS	3,703,839	0.91	33,705
8810	CLERICAL OFFICE	38,283,377	0.52	199,074
8833	HOSPITAL PROFESSIONAL	138,596	2.46	3,409
8838	LIBRARY	139,378	0.91	1,268
9015	BUILDING OPERATIONS	1,978,931	6.14	121,506
9016	EXHIBITION OPERATIONS	226,041	5.66	12,794
9060	GOLF COURSE	590,312	4.10	24,203
9061	CLUBS	49,890	3.24	1,616
9079	KITCHEN/FOOD SERVICE	859,743	4.73	40,666
9102	PARKS & RECREATION	496,928	5.42	26,933
	TOTALS	\$91,012,912		\$2,922,213

ATTACHMENT # 5

COUNTY OF EL PASO
Dept ALL

Claims \$50,000+ 4-23-09

CLAIMS COST SUMMARY

Select Period: 10/01/2004 - 09/30/2008 As of: 09/30/2008 Activity Period: Printed: 04/23/2009 Page: 1
Examiner: ALL

IN ACCORDING INJURY DATE ORDER

For: ALL OPEN & CLOSED CLAIMS Selected by: INJURY DATE Pending: YES Info-Only: YES
Claims With Total Incurred from: \$50,000 thru \$999,999,999 Leg/Oth: YES Late-Rpt: YES
Recovs: YES #HistSumm: N/A

Sts	ClaimNo	Claimant Name	Date of Inj	Date of Entry	Inj Typ	OSHA Days	ACTIVITY PERIOD	Paid	Incurred	TOTALS AS OF: 09/30/2008	Paid	Reserves	Incurred
O	CE100601		02/18/05	02/23/05	TD	2804		0.00	0.00		139867.13	11999.37	151866.50
C	CE100675		04/15/05	05/20/05	TD	368		0.00	0.00		70193.22	0.00	70193.22
C	CE100777		08/15/05	08/18/05	TD	518		0.00	0.00		131500.58	0.00	131500.58
C	CE100819		09/24/05	10/05/05	TD	589		0.00	0.00		79962.19	0.00	79962.19
O	CE100824		10/04/05	10/06/05	DEATH	3031		0.00	0.00		264582.37	158675.22	423257.59
C	CE100931		01/20/06	02/03/06	TD	358		0.00	0.00		63438.07	0.00	63438.07
O	CE101228		02/05/07	03/16/07	TD	529		0.00	0.00		45033.84	22886.91	67920.75
O	CE101394		11/18/07	11/28/07	TD	0		0.00	0.00		50569.62	9930.38	60500.00
O	CE101593		08/26/08	08/29/08	TD	127		0.00	0.00		0.00	101500.00	101500.00

-----TOTALS-----

Info-Only:	0	OPEN:	5										
Pending:	0	CLOSED:	4										
Total:	0	TOTAL:	9		8324		0.00	0.00	845147.02	304991.88	1150138.90		

Recovered: (0.00) Net Incur: < 1150138.90 >

NOTE: The figures for OSHA Days are as of the Report Print Date, not the As of Date.

*** END OF REPORT ***

KATHLEEN BECKER
BRANCH MANAGER

APR 23 2009

NovaPro Risk
EL PASO, TX 717