

**County Facilities Utility Analysis
FY 2007**

<u>Building</u>	<u>Square Footage</u>	<u>Utility Type</u>	<u>Cost</u>	<u>Usage/Consumption</u>	<u>Measurement Basis</u>	<u>Rate - As of October 2007</u>
County Courthouse	398,968	Gas	\$58,375	65,510	CCF	Gas/CCF \$.60025
		Electric	\$818,390	8,849,000	Metered KWH	Energy Charge kWh @ .11757 Energy Charge kWh @ .01245 Fuel Charge kWh @ .03319 Demand Charge kW @ 16.25
		Water	\$60,486	15,085	CCFS Gallons	Water Use Block 1 @ 1.22 Water Use Block 2 @ 3.40 Water Use Block 3 @ 4.87 Sewer Use @ 1.19
MDR Building	156,000	Gas	\$5,869	6,281	CCF	Gas/CCF \$.60025
		Electric	\$164,233	1,782,500	Metered KWH	Government Rate
		Water	\$15,453	4,726	CCFS Gallons	Water Use Block 1 @ 1.22 Sewer Use @ 1.19
Downtown Jail	288,000	Gas	\$56,391	40,484	CCF	Gas/CCF \$.60025
		Electric	\$475,162	78,433	Metered KWH	Energy Charge kWh @ .11757 Energy Charge kWh @ .01245 Fuel Charge kWh @ .03319 Demand Charge kW @ 16.25
		Water	\$93,235	38,296	CCFS Gallons	Water Use Block 1 @ 1.22 Sewer Use @ 1.19
Jail Annex	307,356	Gas	\$119,666	149,689	CCF	Gas/CCF \$.56159
		Electric	\$573,983	5,964,277	Metered KWH	Energy Charge kWh @ .02074 Energy Charge kWh @ .00550 Fuel Charge kWh @ .03319 Demand Charge kW @ 20.25
		Water	\$222,327	84,745	CCFS Gallons	Water Use Block 1 @ 1.22 Water Use Block 2 @ 1.80 Sewer Use @ 1.19
Northeast Annex	13,600	Gas	\$939	500	CCF	Gas/CCF \$.60025
		Electric	\$28,245	201,600	Metered KWH	Government Rate
		Water	\$2,247	288	CCFS Gallons	Water Use Block 1 @ 1.22 Sewer Use @ 1.19
Mission Valley Annex	12,998	Gas	\$1,701	1,581	CCF	Gas/CCF \$.60025
		Electric	\$20,562	139,166	Metered KWH	
		Water	\$336	69	CCFS Gallons	Water Use @ 3.22
Juvenile Probation	45,830	Gas	\$26,847	27,320	CCF	Gas/CCF \$.60025
		Electric	\$174,656	1,949,649	Metered KWH	Government Rate
		Water	\$21,934	5,300	CCFS Gallons	Water Use @ 1.22 Sewer Use @ 1.19
Medical Examiner	24,346	Gas	\$4,122	4,279	CCF	Gas/CCF \$.60025
		Electric	\$77,566	705,400	Metered KWH	Government Rate
		Water	\$5,396	679	CCFS Gallons	Water Use Block 1 @ 1.22 Water Use Block 2 @ 3.40 Water Use Block 3 @ 4.87 Sewer Use @ 1.19