

District Name: YSLETA ISD
 County-District No.: 071-905
 Run Date: 30-Sep-19

Release 6 7/9/19

1	2018-19 Tier I State Aid	227,325,433
2	2018-19 Tier II State Aid	39,383,113
3	2018-19 M&O Tax Collections, Net of Recapture	77,613,108
4	2018-19 Net Total State/Local Revenue	344,321,654
5	2018-19 ADA	38,112,000
6	2018-19 Net Total State/Local Revenue per ADA (Line 5 / Line 6)	9,034,468
7	2019-20 ADA	37,677,000
8	2019-20 Total State/Local Revenue Needed to be Maintained (Line 6 x Line 7)	340,391,661
9	2019-20 Tier I Local Share Requirement (includes Tier I recapture)	71,411,123
10	2019-20 Tier I Levy Required for Local Share	72,132,448
11	2019-20 Tier I State Aid	262,621,616
12	2019-20 Balance Needed in Order to Maintain 2018-19 Revenue Level	6,358,921
13	2019-20 Tier II Golden Penny DTR Needed to Fund Remaining Balance	0,0120
14	2019-20 Tier II Taxes Collected @ Maximum # of Golden Pennies Allowed	4,861,145
15	2019-20 Tier II Golden Penny DTR @ Maximum Golden Pennies Allowed	0,0633
16	2019-20 Tier II Golden Penny State/Local Revenue @ Maximum Collections	6,358,921
17	2019-20 Tier II Golden Penny Local Share (LR)	919,935
18	2019-20 M&O Levy Needed for Tier II Golden Penny Local Share (LR)	929,227
19	2019-20 Tier II Golden Penny State Aid @ Max DTR Allowed	5,438,987
20	2019-20 Remaining Balance Needed (Line 12 - Line 17 - Line 19)	0
21	2019-20 Tier II Copper Penny DTR Needed to Fund Remaining Balance	0,0000
22	2019-20 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed	0
23	2019-20 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed	0,0000
24	2019-20 Tier II Copper Penny State/Local Revenue @ Maximum Collections	0
25	2019-20 Tier II Golden Penny Local Share (LR)	0
26	2019-20 Tier II Recapture	0
27	2019-20 M&O Levy Needed for Tier II Copper Penny Level	0
28	2019-20 Tier II Copper Penny State Aid @ Max DTR Allowed	0
29	2019-20 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)	0
30	2019-20 Levy Needed for Remaining Balance	0
32	2019-20 Local Share of IFA for a Lease-Purchase	1,838,852
33	2019-20 Levy Needed for Local Share of IFA Lease-Purchase Local Share	1,857,426
34	2019-20 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)	74,919,101
35	2019 Taxable Value	6,248,560,531
36	2019-20 Rate to Maintain (Line 34 / (Line 35 / 100))	1.1990

For the 19-20 and 20-21 school years, the "voter-approval" (rollback) rate would be:

	2019-20	
1) Compressed Tax Rate		\$0.9300
2) Plus: Greater of (A) or (B):		
(A) 2018-19 M&O Adopted Rate	\$1.1700	
Less: \$1.00	\$1.0000	
Less: 2019-20 # of Copper Pennies Compressed	\$0.0316	
	\$0.1384	
(B) \$0.04	\$0.04	\$0.1384
3) M&O "Voter-Approval" (Rollback) Rate		\$1.0684
4) Plus Debt Rate		\$0.2850
Total "Voter-Approved" (Rollback) Rate		\$1.3534