

**REPORT BP509EX
DIFFERENCE REPORT**

TYPE:CP CAPITAL PROJECTS FUNDS

FUND TYPE	FUND	FY 2010 REVENUE ESTIMATE	FY 2010 COMM CRT PROPOSED	DIFFERENCE
CP 018	CAPITAL PROJECT-CNTY CAP IMPROV 2001	1,166,384	1,166,384	
CP 019	CAPITAL PROJ-COUNTY CAPITAL PROJS 2001	5,500	5,500	
CP 023	CAPITAL PROJ-COUNTY CAPITAL PROJS 2002	8,600	8,600	
CP 028	CAPITAL PROJ-COUNTY CAPITAL PROJS 2007	1,567,988	1,567,988	
CP 029	CAPITAL PROJ-COUNTY CAPITAL PROJS 2007A	26,000	26,000	
TYPE CP SUBTOTAL		2,774,472	2,774,472	

TYPE:DS DEBT SERVICE-GOVERNMENTAL

FUND TYPE	FUND	FY 2010 REVENUE ESTIMATE	FY 2010 COMM CRT PROPOSED	DIFFERENCE
DS 016	G.O. REFUNDING BONDS, SERIES 1998	3,438,120	3,438,120	
DS 017	G.O. REFUND BONDS, SERIES 2001	262,413	262,413	
DS 018	CERTIFICATES OF OBLIG. SERIES 2001	2,407,985	2,407,985	
DS 019	CERTIFICATES OF OBLIG. SERIES 2002	1,048,823	1,048,823	
DS 020	G.O. REFUND BONDS, SERIES 2002	357,844	357,844	
DS 021	G.O. REFUND BONDS, SERIES 2002A	1,101,788	1,101,788	
DS 022	G.O. REFUND BONDS, SERIES 2007	2,244,869	2,244,869	
DS 023	CERTIFICATES OF OBLIG. SERIES 2007	2,914,132	2,914,132	
DS 024	TAXABLE CERT. OF OBLIG. SERIES 2007A	584,936	584,936	
TYPE DS SUBTOTAL		14,360,910	14,360,910	

TYPE:EP ENTERPRISE

FUND TYPE	FUND	FY 2010 REVENUE ESTIMATE	FY 2010 COMM CRT PROPOSED	DIFFERENCE
EP	001 EAST MONTANA	931,000	931,000	
EP	002 EAST MONTANA I & S FUND	83,045	83,045	
EP	003 EAST MONTANA CONSTRUCTION FUND	36,471	36,471	
EP	006 COUNTY SOLID WAST ENTERPRISE FUND	251,000	251,000	
TYPE EP SUBTOTAL		1,301,516	1,301,516	

TYPE:GF GENERAL FUND

FUND TYPE	FUND	FY 2010 REVENUE ESTIMATE	FY 2010 COMM CRT PROPOSED	DIFFERENCE
GF	001 GENERAL FUND	202,221,201	202,221,201	
TYPE GF SUBTOTAL		202,221,201	202,221,201	

TYPE:SR SPECIAL REVENUE FUNDS

FUND TYPE	FUND	FY 2010 REVENUE ESTIMATE	FY 2010 COMM CRT PROPOSED	DIFFERENCE
SR	001		13,300	
SR	002		13,300	
SR	003	25,418,412	25,418,412	
SR	006	3,420,936	3,420,936	
SR	009	1,300,000	1,300,000	
SR	011	225,000	225,000	
SR	012	1,500,000	1,500,000	
SR	013	25,080	25,080	
SR	015	956,270	956,270	
SR	016	174,403	174,403	
SR	017	343,000	343,000	
SR	019	264,578	264,578	
SR	021	677,790	677,790	
SR	022	486,000	486,000	
SR	023	80,000	80,000	
SR	024	4,500	4,500	
SR	027	122,814	122,814	
SR	029	2,050	2,050	
SR	030	19,000	19,000	
SR	031	4,100	4,100	
SR	032	181,325	181,325	
SR	033	7,500	7,500	
SR	034	114,438	114,438	
SR	036	51,340	51,340	
SR	038	40,282	40,282	
SR	039	463,227	463,227	
SR	040	802,384	802,384	
SR	042	120,410	120,410	
SR	043	1,300	1,300	
SR	045	192,000	192,000	
SR	046	94,904	94,904	
SR	047	300,000	300,000	
SR	048	667,133	667,133	
SR	050	1,550	1,550	
SR	051	150,000	150,000	
SR	052	650,000	650,000	
SR	053	280,000	280,000	
SR	056	169,900	169,900	
SR	057	90,241	90,241	
SR	060	345,000	345,000	
SR	062	1,429,000	1,429,000	
SR	063	120,000	120,000	
SR	067	122,978	122,978	
SR	068	70,000	70,000	
SR	069	60,000	60,000	
SR		84,000	84,000	

TYPE:SR SPECIAL REVENUE FUNDS

FUND TYPE	FUND	FY 2010 REVENUE ESTIMATE	FY 2010 COMM CRT PROPOSED	DIFFERENCE
SR	071		77,888	
SR	072		77,888	
SR	073	29,704	29,704	
SR	074	20,979	20,979	
SR	075	130,000	130,000	
SR	076	4,000	4,000	
TYPE SR	SUBTOTAL	42,008,716	42,008,716	

FUND TYPE	FUND	FY 2010 REVENUE ESTIMATE	FY 2010 COMM CRT PROPOSED	DIFFERENCE
** REPORT GRAND TOTAL **		262,666,815	262,666,815	