

**SALARY PLAN
FOR
FISCAL YEAR 2012**

FY 2012 PAY SCALE
GENERAL SERVICES
(FY 2010* PAY SCALE WITH 2% COST OF LIVING ADJUSTMENT)

<u>Grade</u>	<u>Entry</u>	<u>Step 1</u> <u>Year 1</u>	<u>Step 2</u> <u>Year 2</u>	<u>Step 3</u> <u>Year 3</u>	<u>Step 4</u> <u>Year 4</u>	<u>Step 5</u> <u>Year 5</u>	<u>Step 6</u> <u>Year 6</u>	<u>Step 7</u> <u>Year 7</u>	<u>Step 8</u> <u>Year 8</u>	<u>Step 9</u> <u>Year 9</u>	<u>Step 10</u> <u>Year 10</u>	<u>Step 11</u> <u>Year 11</u>	<u>Step 12</u> <u>Year 12</u>	<u>Step 13</u> <u>Year 13</u>	<u>Step 14</u> <u>Year 14</u>	<u>Step 15</u> <u>Year 15</u>
G01	17,286.27	17,718.42	18,161.38	18,615.42	19,080.80	19,557.82	20,046.77	20,547.94	21,061.64	21,588.18	22,127.88	22,681.08	23,248.11	23,829.31	24,425.04	25,035.67
G02	17,940.05	18,388.55	18,848.27	19,319.47	19,802.46	20,297.52	20,804.96	21,325.09	21,858.21	22,404.67	22,964.78	23,538.90	24,127.38	24,730.56	25,348.82	25,982.55
G03	18,618.56	19,084.03	19,561.13	20,050.16	20,551.41	21,065.19	21,591.82	22,131.62	22,684.91	23,252.03	23,833.33	24,429.17	25,039.90	25,665.89	26,307.54	26,965.23
G04	19,322.73	19,805.80	20,300.95	20,808.47	21,328.68	21,861.90	22,408.45	22,968.66	23,542.87	24,131.45	24,734.73	25,353.10	25,986.93	26,636.60	27,302.52	27,985.08
G05	20,053.55	20,554.89	21,068.76	21,595.48	22,135.36	22,688.75	23,255.97	23,837.37	24,433.30	25,044.13	25,670.24	26,311.99	26,969.79	27,644.04	28,335.14	29,043.52
G06	20,811.83	21,332.12	21,865.42	22,412.06	22,972.36	23,546.67	24,135.34	24,738.72	25,357.19	25,991.12	26,640.90	27,306.92	27,989.59	28,689.33	29,406.56	30,141.73
G07	21,598.77	22,138.74	22,692.20	23,259.51	23,841.00	24,437.02	25,045.95	25,674.15	26,316.00	26,973.90	27,648.25	28,339.45	29,047.94	29,774.14	30,518.49	31,281.45
G08	22,415.47	22,975.86	23,550.25	24,139.01	24,742.48	25,361.05	25,995.07	26,644.95	27,311.07	27,993.85	28,693.70	29,411.04	30,146.31	30,899.97	31,672.47	32,464.28
G09	23,263.05	23,844.62	24,440.74	25,051.76	25,678.05	26,320.00	26,978.00	27,652.45	28,343.77	29,052.36	29,778.67	30,523.14	31,286.21	32,068.37	32,870.08	33,691.83
G10	24,142.70	24,746.26	25,364.92	25,999.04	26,649.02	27,315.24	27,998.13	28,698.08	29,415.53	30,150.92	30,904.69	31,677.31	32,469.24	33,280.97	34,113.00	34,965.82
G11	25,055.59	25,681.98	26,324.03	26,982.13	27,656.69	28,348.10	29,056.81	29,783.23	30,527.81	31,291.00	32,073.28	32,875.11	33,696.99	34,539.41	35,402.90	36,287.97
G12	26,003.00	26,653.08	27,319.41	28,002.39	28,702.45	29,420.01	30,155.51	30,909.40	31,682.14	32,474.19	33,286.04	34,118.20	34,971.15	35,845.43	36,741.56	37,660.10
G13	26,986.25	27,660.90	28,352.43	29,061.24	29,787.77	30,532.46	31,295.77	32,078.17	32,880.12	33,702.12	34,544.68	35,408.29	36,293.50	37,200.84	38,130.86	39,084.13
G14	28,006.66	28,706.83	29,424.50	30,160.11	30,914.12	31,686.97	32,479.14	33,291.12	34,123.40	34,976.49	35,850.90	36,747.17	37,665.85	38,607.50	39,572.68	40,562.00
G15	29,065.66	29,792.30	30,537.10	31,300.53	32,083.05	32,885.12	33,707.25	34,549.93	35,413.68	36,299.02	37,206.50	38,136.66	39,090.08	40,067.33	41,069.01	42,095.74
G16	30,164.70	30,918.82	31,691.79	32,484.08	33,296.19	34,128.59	34,981.81	35,856.35	36,752.76	37,671.58	38,613.37	39,578.70	40,568.17	41,582.37	42,621.93	43,687.48
G17	31,305.31	32,087.94	32,890.14	33,712.39	34,555.20	35,419.08	36,304.56	37,212.17	38,142.47	39,096.04	40,073.44	41,075.27	42,102.15	43,154.71	44,233.58	45,339.42
G18	32,489.05	33,301.28	34,133.81	34,987.15	35,861.83	36,758.38	37,677.34	38,619.27	39,584.75	40,574.37	41,588.73	42,628.45	43,694.16	44,786.51	45,906.18	47,053.83
G19	33,717.53	34,560.47	35,424.48	36,310.09	37,217.84	38,148.29	39,102.00	40,079.55	41,081.53	42,108.57	43,161.29	44,240.32	45,346.33	46,479.99	47,641.99	48,833.04
G20	34,992.48	35,867.29	36,763.97	37,683.07	38,625.15	39,590.78	40,580.54	41,595.06	42,634.94	43,700.81	44,793.33	45,913.16	47,060.99	48,237.52	49,443.45	50,679.54
G21	36,315.64	37,223.53	38,154.12	39,107.97	40,085.67	41,087.81	42,115.00	43,167.88	44,247.08	45,353.25	46,487.09	47,649.26	48,840.49	50,061.51	51,313.04	52,595.87
G22	37,688.81	38,631.03	39,596.81	40,586.73	41,601.39	42,641.43	43,707.47	44,800.15	45,920.16	47,068.16	48,244.86	49,450.98	50,687.26	51,954.44	53,253.30	54,584.63
G23	39,113.92	40,091.77	41,094.07	42,121.42	43,174.45	44,253.82	45,360.16	46,494.17	47,656.52	48,847.93	50,069.13	51,320.86	52,603.88	53,918.98	55,266.95	56,648.63
G24	40,592.92	41,607.74	42,647.94	43,714.13	44,806.99	45,927.16	47,075.34	48,252.22	49,458.53	50,694.99	51,962.37	53,261.43	54,592.96	55,957.79	57,356.73	58,790.65
G25	42,127.51	43,180.70	44,260.21	45,366.72	46,500.89	47,663.41	48,855.00	50,076.37	51,328.28	52,611.49	53,926.77	55,274.94	56,656.82	58,073.24	59,525.07	61,013.19
G26	43,720.80	44,813.82	45,934.16	47,082.52	48,259.58	49,466.07	50,702.72	51,970.29	53,269.55	54,601.29	55,966.32	57,365.48	58,799.61	60,269.60	61,776.34	63,320.75
G27	45,373.99	46,508.33	47,671.04	48,862.82	50,084.39	51,336.50	52,619.91	53,935.41	55,283.80	56,665.89	58,082.54	59,534.60	61,022.97	62,548.54	64,112.25	65,715.06
G28	47,089.69	48,266.93	49,473.61	50,710.45	51,978.21	53,277.66	54,609.61	55,974.85	57,374.22	58,808.57	60,278.79	61,785.76	63,330.40	64,913.66	66,536.50	68,199.91
G29	48,870.28	50,092.04	51,344.34	52,627.95	53,943.65	55,292.24	56,674.54	58,091.41	59,543.69	61,032.29	62,558.09	64,122.04	65,725.10	67,368.22	69,052.43	70,778.74
G30	50,718.18	51,986.13	53,285.78	54,617.93	55,983.38	57,382.96	58,817.53	60,287.97	61,795.17	63,340.05	64,923.55	66,546.64	68,210.31	69,915.57	71,663.45	73,455.04

*No Step Increase or COLA received in FY10 and FY11

FY 2012 PAY SCALE

GENERAL SERVICES

(FY 2010* PAY SCALE WITH 2% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 1															
17,286.27	17,718.42	18,161.38	18,615.42	19,080.80	19,557.82	20,046.77	20,547.94	21,061.64	21,588.18	22,127.88	22,681.08	23,248.11	23,829.31	24,425.04	25,035.67
664.856	681.478	698.515	715.978	733.877	752.224	771.030	790.305	810.063	830.315	851.072	872.349	894.158	916.512	939.425	962.910
8.311	8.518	8.731	8.950	9.173	9.403	9.638	9.879	10.126	10.379	10.638	10.904	11.177	11.456	11.743	12.036
Grade 2															
17,940.05	18,388.55	18,848.27	19,319.47	19,802.46	20,297.52	20,804.96	21,325.09	21,858.21	22,404.67	22,964.78	23,538.90	24,127.38	24,730.56	25,348.82	25,982.55
690.002	707.252	724.933	743.057	761.633	780.674	800.191	820.196	840.700	861.718	883.261	905.342	927.976	951.175	974.955	999.329
8.625	8.841	9.062	9.288	9.520	9.758	10.002	10.252	10.509	10.771	11.041	11.317	11.600	11.890	12.187	12.492
Grade 3															
18,618.56	19,084.03	19,561.13	20,050.16	20,551.41	21,065.19	21,591.82	22,131.62	22,684.91	23,252.03	23,833.33	24,425.17	25,039.90	25,665.89	26,307.54	26,965.23
716.099	734.001	752.351	771.160	790.439	810.200	830.455	851.216	872.497	894.309	916.667	939.583	963.073	987.150	1,011.829	1,037.124
8.951	9.175	9.404	9.639	9.880	10.127	10.381	10.640	10.906	11.179	11.458	11.745	12.038	12.339	12.648	12.964
Grade 4															
19,322.73	19,805.80	20,300.95	20,808.47	21,328.68	21,861.90	22,408.45	22,968.66	23,542.87	24,131.45	24,734.73	25,353.10	25,986.93	26,636.60	27,302.52	27,985.08
743.182	761.762	780.806	800.326	820.334	840.842	861.863	883.410	905.495	928.133	951.336	975.119	996.497	1,024.485	1,050.997	1,076.349
9.290	9.522	9.760	10.004	10.254	10.511	10.773	11.043	11.319	11.602	11.892	12.189	12.494	12.806	13.126	13.454
Grade 5															
20,053.55	20,554.89	21,068.76	21,595.48	22,135.36	22,688.75	23,255.97	23,837.37	24,433.30	25,044.13	25,670.24	26,311.99	26,969.79	27,644.04	28,335.14	29,043.52
771.290	790.573	810.337	830.595	851.360	872.644	894.460	916.822	939.742	963.236	987.317	1,012.000	1,037.300	1,063.232	1,089.813	1,117.058
9.641	9.882	10.129	10.382	10.642	10.908	11.181	11.460	11.747	12.040	12.341	12.650	12.966	13.290	13.623	13.963
Grade 6															
20,811.83	21,332.12	21,865.42	22,412.06	22,972.36	23,546.67	24,135.34	24,738.72	25,357.19	25,991.12	26,640.90	27,306.92	27,989.59	28,689.33	29,406.56	30,141.73
800.455	820.466	840.978	862.002	883.552	905.641	928.282	951.489	975.276	999.658	1,024.650	1,050.266	1,076.523	1,103.436	1,131.022	1,159.297
10.006	10.256	10.512	10.775	11.044	11.321	11.604	11.894	12.191	12.496	12.808	13.128	13.457	13.793	14.138	14.491
Grade 7															
21,598.77	22,138.74	22,692.20	23,259.51	23,841.00	24,437.02	25,047.95	25,674.15	26,316.00	26,973.90	27,648.25	28,339.45	29,047.94	29,774.14	30,518.49	31,281.45
830.722	851.490	872.777	894.596	916.961	939.885	963.383	987.467	1,012.154	1,037.458	1,063.394	1,089.979	1,117.228	1,145.159	1,173.788	1,203.133
10.384	10.644	10.910	11.182	11.462	11.749	12.042	12.343	12.652	12.968	13.292	13.625	13.965	14.314	14.672	15.039
Grade 8															
22,415.47	22,975.85	23,550.25	24,139.01	24,742.48	25,361.05	25,995.07	26,644.95	27,311.07	27,993.85	28,693.70	29,411.04	30,146.31	30,899.97	31,672.47	32,464.28
862.133	883.687	905.779	928.423	951.634	975.425	999.810	1,024.806	1,050.426	1,076.687	1,103.604	1,131.194	1,159.474	1,188.460	1,218.172	1,248.626
10.777	11.046	11.322	11.605	11.895	12.193	12.498	12.810	13.130	13.459	13.795	14.140	14.493	14.856	15.227	15.608
Grade 9															
23,263.05	23,844.62	24,440.74	25,051.76	25,678.05	26,320.00	26,978.00	27,652.45	28,343.77	29,052.36	29,778.67	30,523.14	31,286.21	32,068.37	32,870.08	33,691.83
894.733	917.101	940.028	963.529	987.617	1,012.308	1,037.616	1,063.556	1,090.145	1,117.398	1,145.333	1,173.967	1,203.316	1,233.399	1,264.234	1,295.840
11.384	11.464	11.730	12.044	12.345	12.654	12.970	13.294	13.627	13.967	14.317	14.675	15.041	15.417	15.803	16.198
Grade 10															
24,142.70	24,746.26	25,364.92	25,999.04	26,649.02	27,315.24	27,998.13	28,698.08	29,415.53	30,150.92	30,904.69	31,677.31	32,469.74	33,280.97	34,113.00	34,965.82
928.565	951.779	975.574	999.963	1,024.962	1,050.586	1,076.851	1,103.772	1,131.367	1,159.651	1,188.642	1,218.358	1,248.817	1,280.037	1,312.038	1,344.839
11.607	11.897	12.195	12.500	12.812	13.132	13.461	13.797	14.142	14.496	14.858	15.229	15.610	16.000	16.400	16.810

*No Step Increase or COLA received in FY10 or FY11

FY 2012 PAY SCALE

GENERAL SERVICES

(FY 2010* PAY SCALE WITH 2% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 11															
25,055.59	25,681.98	26,324.03	26,982.13	27,656.69	28,348.10	29,056.81	29,783.23	30,527.81	31,291.00	32,073.28	32,875.11	33,696.99	34,539.41	35,402.90	36,287.97
963.677	987.769	1,012.463	1,037.774	1,063.719	1,090.312	1,117.570	1,145.509	1,174.146	1,203.500	1,233.588	1,264.427	1,296.038	1,328.439	1,361.650	1,395.591
12.046	12.347	12.656	12.972	13.296	13.629	13.970	14.319	14.677	15.044	15.420	15.805	16.200	16.605	17.021	17.446
Grade 12															
26,003.00	26,653.08	27,319.41	28,002.39	28,702.45	29,420.01	30,155.51	30,909.40	31,682.14	32,474.19	33,286.04	34,118.20	34,971.15	35,845.43	36,741.56	37,660.10
1,000.116	1,025.118	1,050.746	1,077.015	1,103.940	1,131.539	1,159.827	1,188.823	1,218.544	1,249.007	1,280.232	1,312.238	1,345.044	1,378.670	1,413.137	1,448.466
12.501	12.814	13.134	13.463	13.799	14.144	14.498	14.860	15.232	15.613	16.003	16.403	16.813	17.233	17.664	18.106
Grade 13															
26,986.25	27,660.90	28,352.43	29,061.24	29,787.77	30,532.46	31,295.77	32,078.17	32,880.12	33,702.12	34,544.68	35,408.29	36,293.50	37,200.84	38,130.86	39,084.13
1,037.933	1,063.881	1,090.478	1,117.740	1,145.683	1,174.325	1,203.684	1,233.776	1,264.620	1,296.236	1,328.641	1,361.857	1,395.904	1,430.802	1,466.572	1,503.236
12.974	13.299	13.631	13.972	14.321	14.679	15.046	15.422	15.808	16.203	16.608	17.023	17.449	17.885	18.332	18.790
Grade 14															
28,006.66	28,706.83	29,424.50	30,160.11	30,914.12	31,686.97	32,479.14	33,291.12	34,123.40	34,976.49	35,850.30	36,747.17	37,665.85	38,607.50	39,572.68	40,562.00
1,077.179	1,104.109	1,131.712	1,160.004	1,189.005	1,218.730	1,249.198	1,280.428	1,312.438	1,345.249	1,378.881	1,413.353	1,448.687	1,484.904	1,522.026	1,560.077
13.465	13.801	14.146	14.500	14.863	15.234	15.615	16.005	16.405	16.816	17.236	17.667	18.109	18.561	19.025	19.501
Grade 15															
29,065.66	29,792.30	30,537.10	31,300.53	32,083.05	32,885.12	33,707.25	34,549.93	35,413.68	36,299.02	37,206.50	38,136.66	39,090.08	40,067.33	41,069.01	42,095.74
1,117.910	1,145.858	1,174.504	1,203.867	1,233.963	1,264.812	1,296.433	1,328.844	1,362.065	1,396.116	1,431.019	1,466.795	1,503.464	1,541.051	1,579.577	1,619.067
13.974	14.323	14.681	15.048	15.425	15.810	16.205	16.611	17.026	17.451	17.888	18.335	18.793	19.263	19.745	20.238
Grade 16															
30,164.70	30,918.82	31,691.79	32,484.08	33,296.19	34,128.59	34,981.81	35,856.35	36,752.76	37,671.58	38,613.37	39,578.70	40,566.17	41,582.37	42,621.93	43,687.48
1,160.181	1,189.185	1,218.915	1,249.388	1,280.623	1,312.638	1,345.454	1,379.090	1,413.568	1,448.907	1,485.130	1,522.258	1,560.314	1,599.322	1,639.305	1,680.288
14.502	14.865	15.236	15.617	16.008	16.408	16.818	17.239	17.670	18.111	18.564	19.028	19.504	19.992	20.491	21.004
Grade 17															
31,305.31	32,087.94	32,890.14	33,712.39	34,555.20	35,419.08	36,304.56	37,212.17	38,142.47	39,096.04	40,073.44	41,075.27	42,102.15	43,154.71	44,233.58	45,339.42
1,204.050	1,234.151	1,265.005	1,296.630	1,329.046	1,362.272	1,396.329	1,431.237	1,467.018	1,503.694	1,541.286	1,579.818	1,619.314	1,659.796	1,701.291	1,743.824
15.051	15.427	15.813	16.208	16.613	17.028	17.454	17.890	18.338	18.796	19.266	19.748	20.241	20.747	21.266	21.798
Grade 18															
32,489.05	33,301.28	34,133.81	34,987.15	35,861.83	36,758.38	37,677.34	38,619.27	39,584.75	40,574.37	41,588.73	42,628.45	43,694.16	44,786.51	45,906.18	47,053.83
1,249.579	1,280.818	1,312.839	1,345.660	1,379.301	1,413.764	1,449.128	1,485.357	1,522.490	1,560.553	1,599.567	1,639.556	1,680.545	1,722.558	1,765.622	1,809.763
15.620	16.010	16.410	16.821	17.241	17.672	18.114	18.567	19.031	19.507	19.995	20.494	21.007	21.532	22.070	22.622
Grade 19															
33,717.53	34,560.47	35,424.48	36,310.09	37,217.84	38,148.29	39,102.00	40,079.55	41,081.53	42,108.57	43,161.29	44,240.32	45,346.33	46,479.99	47,641.99	48,833.04
1,296.828	1,329.249	1,362.480	1,396.542	1,431.456	1,467.242	1,503.923	1,541.521	1,580.059	1,619.561	1,660.050	1,701.551	1,744.090	1,787.692	1,832.384	1,878.194
16.210	16.616	17.031	17.457	17.893	18.341	18.799	19.269	19.751	20.245	20.751	21.269	21.801	22.346	22.905	23.477
Grade 20															
34,992.48	35,867.29	36,763.97	37,683.07	38,625.15	39,590.78	40,580.54	41,595.06	42,634.94	43,700.81	44,793.33	45,913.16	47,060.99	48,237.52	49,443.45	50,679.54
1,345.864	1,379.511	1,413.999	1,449.349	1,485.583	1,522.722	1,560.790	1,599.810	1,639.805	1,680.800	1,722.820	1,765.891	1,810.038	1,855.289	1,901.671	1,949.213
16.823	17.244	17.675	18.117	18.570	19.034	19.510	19.998	20.498	21.010	21.535	22.074	22.625	23.191	23.771	24.365

*No Step Increase or COLA received in FY10 or FY11

FY 2012 PAY SCALE

GENERAL SERVICES

(FY 2010* PAY SCALE WITH 2% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 21															
36,315.64	37,223.53	38,154.12	39,107.97	40,085.67	41,087.81	42,115.00	43,167.88	44,247.08	45,353.25	46,487.09	47,649.26	48,840.49	50,061.51	51,313.04	52,595.87
1,396.755	1,431.674	1,467.466	1,504.153	1,541.756	1,580.300	1,619.808	1,660.303	1,701.811	1,744.356	1,787.905	1,832.654	1,878.481	1,925.443	1,973.579	2,022.918
17,459	17,896	18,343	18,802	19,272	19,754	20,248	20,754	21,273	21,804	22,350	22,908	23,481	24,068	24,670	25,286
Grade 22															
37,688.81	38,631.03	39,596.81	40,586.73	41,601.39	42,641.43	43,707.47	44,800.15	45,920.16	47,068.16	48,244.86	49,450.98	50,687.26	51,954.44	53,253.30	54,584.63
1,449.570	1,485.809	1,522.954	1,561.028	1,600.054	1,640.055	1,681.056	1,723.083	1,766.160	1,810.314	1,855.572	1,901.961	1,949.510	1,998.248	2,048.204	2,099.409
18,120	18,573	19,037	19,513	20,001	20,501	21,013	21,539	22,077	22,629	23,195	23,775	24,369	24,978	25,603	26,243
Grade 23															
39,113.92	40,091.77	41,094.07	42,121.42	43,174.45	44,253.82	45,360.16	46,494.17	47,656.52	48,847.93	50,069.13	51,320.86	52,603.88	53,918.98	55,266.95	56,648.63
1,504.382	1,541.991	1,580.541	1,620.055	1,660.556	1,702.070	1,744.622	1,788.237	1,832.943	1,878.767	1,925.736	1,973.879	2,023.226	2,073.807	2,125.652	2,178.793
18,805	19,275	19,757	20,251	20,757	21,276	21,808	22,353	22,912	23,485	24,072	24,673	25,290	25,923	26,571	27,235
Grade 24															
40,592.92	41,607.74	42,647.94	43,714.13	44,806.99	45,927.16	47,075.34	48,252.22	49,458.53	50,694.99	51,962.37	53,261.43	54,592.96	55,957.79	57,356.73	58,790.65
1,561.266	1,600.298	1,640.305	1,681.313	1,723.346	1,766.429	1,810.590	1,855.855	1,902.251	1,949.807	1,998.553	2,048.516	2,099.729	2,152.223	2,206.028	2,261.179
19,516	20,004	20,504	21,016	21,542	22,080	22,632	23,198	23,778	24,373	24,982	25,606	26,247	26,903	27,575	28,265
Grade 25															
42,127.51	43,180.70	44,260.21	45,366.72	46,500.89	47,663.41	48,854.99	50,076.37	51,328.28	52,611.48	53,926.77	55,274.94	56,656.61	58,073.24	59,525.07	61,013.19
1,620.289	1,660.796	1,702.316	1,744.874	1,788.496	1,833.208	1,879.038	1,926.014	1,974.165	2,023.519	2,074.107	2,125.959	2,179.108	2,233.586	2,289.426	2,346.661
20,254	20,760	21,279	21,811	22,356	22,915	23,488	24,075	24,677	25,294	25,926	26,574	27,239	27,920	28,618	29,333
Grade 26															
43,720.80	44,813.82	45,934.16	47,082.52	48,259.58	49,466.07	50,702.72	51,970.29	53,269.55	54,601.29	55,966.32	57,365.48	58,799.61	60,269.60	61,776.34	63,320.75
1,681.569	1,723.608	1,766.699	1,810.866	1,856.138	1,902.541	1,950.105	1,998.857	2,048.829	2,100.049	2,152.551	2,206.364	2,261.524	2,318.062	2,376.013	2,435.414
21,020	21,545	22,084	22,636	23,202	23,782	24,376	24,986	25,610	26,251	26,907	27,580	28,269	28,976	29,700	30,443
Grade 27															
45,373.99	46,508.33	47,671.04	48,862.82	50,084.39	51,336.50	52,619.91	53,935.41	55,283.80	56,665.89	58,082.54	59,534.60	61,022.97	62,548.54	64,112.25	65,715.06
1,745.153	1,788.782	1,833.502	1,879.339	1,926.323	1,974.481	2,023.843	2,074.439	2,126.300	2,179.457	2,233.944	2,289.792	2,347.037	2,405.713	2,465.856	2,527.502
21,814	22,360	22,919	23,492	24,079	24,681	25,298	25,930	26,579	27,243	27,924	28,622	29,338	30,071	30,823	31,594
Grade 28															
47,089.69	48,266.93	49,473.61	50,710.45	51,978.21	53,277.66	54,609.61	55,974.85	57,374.22	58,808.57	60,278.79	61,785.76	63,330.40	64,913.66	66,536.50	68,199.91
1,811.142	1,856.421	1,902.831	1,950.402	1,999.162	2,049.141	2,100.369	2,152.879	2,206.701	2,261.868	2,318.415	2,376.375	2,435.785	2,496.679	2,559.096	2,623.074
22,639	23,205	23,785	24,380	24,990	25,614	26,255	26,911	27,584	28,273	28,980	29,705	30,447	31,208	31,989	32,788
Grade 29															
48,870.28	50,092.04	51,344.34	52,627.95	53,943.65	55,292.24	56,674.54	58,091.41	59,543.69	61,032.29	62,558.09	64,122.04	65,725.10	67,368.22	69,052.43	70,778.74
1,879.626	1,926.617	1,974.782	2,024.152	2,074.756	2,126.625	2,179.790	2,234.285	2,290.142	2,347.396	2,406.080	2,466.232	2,527.868	2,591.086	2,655.863	2,722.259
23,495	24,083	24,685	25,302	25,934	26,583	27,247	27,929	28,627	29,342	30,076	30,828	31,599	32,389	33,198	34,028
Grade 30															
50,718.18	51,986.13	53,285.78	54,617.93	55,983.38	57,382.96	58,817.53	60,287.97	61,795.17	63,340.05	64,923.55	66,546.64	68,210.31	69,915.57	71,663.45	73,455.04
1,950.699	1,999.467	2,049.453	2,100.690	2,153.207	2,207.037	2,262.213	2,318.768	2,376.737	2,436.155	2,497.060	2,559.486	2,623.473	2,689.060	2,756.287	2,825.194
24,384	24,993	25,618	26,259	26,915	27,588	28,278	28,985	29,709	30,452	31,213	31,994	32,793	33,613	34,454	35,315

*No Step Increase or COLA received in FY10 or FY11

**FISCAL YEAR 2012 SALARY SCHEDULE
GENERAL SERVICES**

<u>SCALE</u>	<u>GRADE</u>	<u>POSITION TITLE</u>	<u>DEPARTMENT</u>
GS	02	CASHIER	COUNTY COURTHOUSE
GS	03	GATE ATTENDANT	ASCARATE PARK SPORTSPARK
GS	04	CUSTODIAN	COUNTY COURTHOUSE
GS	06	PARK MAINTENANCE WORKER	ASCARATE PARK ASCARATE GOLF COURSE SPORTSPARK ROAD & BRIDGE
	06	MAINTENANCE WORKER	COUNTY COURTHOUSE
GS	07	TRUCK DRIVER	ROAD & BRIDGE
	07	OFFICE SPECIALIST	ASCARATE GOLF COURSE COUNTY AUDITOR GENERAL ASSISTANCE ON SITE SEWAGE PUBLIC DEFENDER TAX OFFICE
GS	08	PARK MAINT.WORKER,INTERME	ASCARATE PARK ASCARATE GOLF COURSE
	08	CUSTODIAN, LEAD	COUNTY COURTHOUSE
	08	COMMUNITY SVC. AIDE	GENERAL ASSISTANCE
GS	09	VEHICLE TITLE CLERK	TAX OFFICE
GS	10	LAW LIB.ASSISTANT	COUNTY LAW LIBRARY
	10	ASSIT. JURY COORDINATOR	COUNCIL OF JUDGES ADM.
	10	TRUCK DRIVER, INTERMEDIAT	ROAD & BRIDGE
	10	OFFICE SPECIALIST, INTERM	AGRICULTURAL CO-OP EXTENSION COUNTY AUDITOR COUNTY CLERK COUNTY COURT AT LAW ADMIN COMMUNICATIONS CENTER CONSTABLE PRECINCT #2 DISTRICT ATTORNEY DISTRICT CLERK DOMESTIC RELATIONS ELECTIONS NUTRITION AAA PROGRAM PUBLIC DEFENDER
	10	DIENER (ME)	MEDICAL EXAMINER
	10	MED.SEC./TRANSCRIPTIONIST	MEDICAL EXAMINER
	10	MAIL COPY ROOM OPERATOR	PURCHASING ADM
	10	UTILITY PURCHASING CLERK	PURCHASING ADM

**FISCAL YEAR 2012 SALARY SCHEDULE
GENERAL SERVICES**

<u>SCALE</u>	<u>GRADE</u>	<u>POSITION TITLE</u>	<u>DEPARTMENT</u>	
GS	11	COURT CLERK	COUNTY CLERK DISTRICT CLERK	
	11	HEAVY EQUIPMENT OPERATOR	ROAD & BRIDGE	
GS	12	INVENT.CONTROL CLK.SENIOR	PURCHASING ADM ROAD & BRIDGE	
	12	TRAFFIC OPERATIONS SPECIA	ROAD & BRIDGE	
	12	OFFICE SPECIALIST, SENIOR	COUNTY CLERK COUNTY COURT AT LAW ADMIN DISTRICT CLERK DOMESTIC RELATIONS JUSTICE OF THE PEACE #1 JUSTICE OF THE PEACE #2 JUSTICE OF THE PEACE #3 JUSTICE OF THE PEACE #4 JUSTICE OF THE PEACE #5 JUSTICE OF THE PEACE #6 JUSTICE OF THE PEACE 6 PLACE 2 JUSTICE OF THE PEACE # 7	
	12	PARK MAINT. WKR. SENIOR	TAX OFFICE ASCARATE PARK ROAD & BRIDGE	
	12	LICENSE SPECIALIST	TAX OFFICE	
	GS	13	POOL MAINTENANCE TECHNICI	RURAL PARKS AND POOLS
		13	TRUCK DRIVER, SENIOR	ROAD & BRIDGE
		13	DRAFTING TECHNICIAN	COUNTY ELECTIONS
		13	ACCOUNT CLERK	COUNTY CLERK DISTRICT CLERK TAX OFFICE
		13	VEHICLE TITLE CLERK, SENI	TAX OFFICE
		13	MAIL COPY ROOM SUPERVISOR	PURCHASING ADM
	GS	14	ASSISTANT OFFICE SUPERVIS	DISTRICT CLERK
14		HEAVY EQUIP.OPER.,INTERME	ROAD & BRIDGE	
14		ASSISTANT JURY PANEL COOR	COUNCIL OF JUDGES ADM.	
14		ADMINISTRATIVE ASSISTANT	65TH DISTRICT COURT 65TH JUVENILE COURT AGRICULTURAL CO-OP EXTENSION ASSOCIATE CPS COURT COMMUNICATIONS CENTER COUNTY CLERK COUNTY COURTHOUSE COUNTY COURT AT LAW ADMIN HUMAN RESOURCES ADM NUTRITION AAA PROGRAM ROAD & BRIDGE TAX OFFICE	

**FISCAL YEAR 2012 SALARY SCHEDULE
GENERAL SERVICES**

<u>SCALE</u>	<u>GRADE</u>	<u>POSITION TITLE</u>	<u>DEPARTMENT</u>
	14	LEGAL SECRETARY I	DISTRICT ATTORNEY
	14	LEGAL SECRETARY	COUNTY ATTORNEY
			DISTRICT ATTORNEY
			PUBLIC DEFENDER
	14	VEHICLE TITLE EXAMINER	TAX OFFICE
	14	HEALTH INSPECTOR	ON SITE SEWAGE
	14	GA/VA SPECIALIST	GENERAL ASSISTANCE
GS	15	COLLECTIONS ANALYST	COATTY CRIMINAL UNIT
GS	16	CERTIFIED COURT REPORTER	171ST DISTRICT COURT
	16	NUTRITION CENTER COORD.	NUTRITION AAA PROGRAM
	16	VICTIM ADVOCATE	DIST ATTY VICTIM SERVICES
	16	CASE MANAGER	COUNCIL OF JUDGES ADM.
			NUTRITION AAA PROGRAM
	16	JUVENILE CASE MANAGER	JUSTICE OF THE PEACE #2
			JUSTICE OF THE PEACE #4
			JUSTICE OF THE PEACE #5
			JUSTICE OF THE PEACE #6
			JUSTICE OF THE PEACE # 7
	16	SR.VEHICLE TITLE EXAMINER	TAX OFFICE
	16	DRUG COURT ADMIN. ASST.	COUNTY CRIMINAL COURT 2
GS	17	COMPUTER OPERATIONS TECHN	ITD OPERATIONS
	17	EXPUNGEMENT SPECIALIST	DISTRICT CLERK
	17	INVESTIGATOR - (ME)	MEDICAL EXAMINER
	17	HEAVY EQUIP.OPER.,SENIOR	ROAD & BRIDGE
	17	MECHANIC	ROAD & BRIDGE
	17	VOTING EQUIPMENT SVC.TECH	COUNTY ELECTIONS
	17	INVENTORY BID TECHNICIAN	PURCHASING ADM
	17	ACCOUNT CLERK, SENIOR	COUNTY AUDITOR
			COUNTY CLERK
			COAUD TREASURY
			DISTRICT ATTORNEY
			TAX OFFICE
	17	ASST.OFFICE MANAGER	TAX OFFICE
	17	WELDER	ROAD & BRIDGE
	17	LEGAL SECRETARY INTERMEDI	COUNTY ATTORNEY
			DISTRICT ATTORNEY
GS	18	JURY COORDINATOR	DIST CLERK MGMT
	18	MAINTENANCE MECHANIC	COUNTY COURTHOUSE
	18	OFFICE SUPERVISOR	COUNTY CLERK
			DISTRICT ATTORNEY
	18	INVENTORY CONTROL SUPERVI	PURCHASING ADM
	18	GIS SPECIALIST	COUNTY ELECTIONS
	18	MORGUE SUPERVISOR	MEDICAL EXAMINER
	18	ZONING / COMPLIANCE INSPE	GENERAL ADMINISTRATION

**FISCAL YEAR 2012 SALARY SCHEDULE
GENERAL SERVICES**

<u>SCALE</u>	<u>GRADE</u>	<u>POSITION TITLE</u>	<u>DEPARTMENT</u>
	18	RD.CONSTRUCTION INSPECTOR	GENERAL ADMINISTRATION
	18	PROJECT COORDINATOR	DISTRICT CLERK
	18	ASST. PROGRAM COORD.	DISTRICT ATTORNEY
	18	HEALTH INSPECTOR SPRVR.	ON SITE SEWAGE
	18	EXECUTIVE ADM. ASSSISTANT	SHERIFF-ADMINISTRATION
	18	CARE MANAGER-GRANT FUNDED	BCMHC
GS	19	MECHANIC, SENIOR	ASCARATE PARK ROAD & BRIDGE
	19	TELECOMM. TECH APPRENTICE	COMMUNICATIONS CENTER
GS	20	BUYER	PURCHASING ADM
	20	ADMIN. ASSISTANT, SENIOR	65TH DISTRICT COURT 383RD DISTRICT COURT 388TH DISTRICT COURT COUNTY ELECTIONS COUNTY COURT AT LAW ADMIN DISTRICT CLERK GENERAL ADMINISTRATION TAX OFFICE
	20	SUPERVISOR	DISTRICT CLERK DISTRICT ATTORNEY
	20	LEGAL SECRETARY, SENIOR	65TH DISTRICT COURT PUBLIC DEFENDER
	20	LAW LIBRARY TECHNICIAN	COUNTY LAW LIBRARY
GS	21	BUDGET SPECIALIST	COUNTY AUDITOR
	21	HR GENERALIST,INTERMEDIATE	HUMAN RESOURCES
	21	TREASURY SPECIALIST	COUNTY AUDITOR
	21	RELIGIOUS MINISTRIES CRD	SHERIFFS
GS	22	EXECUTIVE SECRETARY	DISTRICT ATTORNEY
	22	GOLF PRO SHOP SUPERVISOR	ASCARATE GOLF COURSE
	22	OFFICE MANAGER	COUNTY ATTORNEY DISTRICT CLERK TAX OFFICE
	22	JURY HALL OFFICE MANAGER	COUNCIL OF JUDGES ADM.
	22	INVESTIGATOR (TAX)	TAX OFFICE
GS	23	ADM.ASST./SR.WEBSITE WRITER	COUNTY AUDITOR
	23	DEPUTY CONSTABLE	CONSTABLE PRECINCT #1 CONSTABLE PRECINCT #2 CONSTABLE PRECINCT #3 CONSTABLE PRECINCT #4 CONSTABLE PRECINCT #5 CONSTABLE PRECINCT #6 CONSTABLE PRECINCT 7
	23	PAYROLL SPECIALIST	COUNTY AUDITOR

**FISCAL YEAR 2012 SALARY SCHEDULE
GENERAL SERVICES**

<u>SCALE</u>	<u>GRADE</u>	<u>POSITION TITLE</u>	<u>DEPARTMENT</u>
GS	24	BUYER SUPERVISOR	PURCHASING ADM
	24	EXECUTIVE ASSISTANT	COUNTY AUDITOR COUNTY AUDITOR DISTRICT ATTORNEY
	24	AD.ASST./COMM'S.CT.RECORD	COUNTY CLERK
	24	MAINTENANCE MECHANIC, SEN	COUNTY COURTHOUSE
	24	FORENSIC PHOTOGRAPHER-ME	MEDICAL EXAMINER
	24	EXECUTIVE SECRETARY	PUBLIC DEFENDER
	GS	25	MAINTENANCE FOREMAN
25		SR. CONS. INSPECTOR	GENERAL ADMINISTRATION
25		GIS SPECIALIST(GEN. ADM.)	GENERAL ADMINISTRATION
25		GROUNDSKEEPING MANAGER	ASCARATE PARK
GS	26	HOUSING COORDINATOR(CD)	FAMILY & COMMUNITY SERVICES
	26	ENGINEERING ASSOC. TECH.	GENERAL ADMINISTRATION
GS	27	GRAND JURY BAILIFF	120TH DISTRICT COURT
	27	BAILIFF	COUNCIL OF JUDGES ADM. COUNTY CRIMINAL COURT 1 COUNTY CRIMINAL COURT 2 COUNTY CRIMINAL COURT 3 COUNTY CRIMINAL COURT 4 34TH DISTRICT COURT 41ST DISTRICT COURT 65TH DISTRICT COURT 65TH JUVENILE COURT 120TH DISTRICT COURT 168TH DISTRICT COURT 171ST DISTRICT COURT 205TH DISTRICT COURT 210TH DISTRICT COURT 243RD DISTRICT COURT 346TH DISTRICT COURT 383RD DISTRICT COURT 384TH DISTRICT COURT 388TH DISTRICT COURT 448TH DISTRICT COURT ASSOCIATE FAMILY COURT 1 ASSOCIATE FAMILY COURT 2 ASSOCIATE CPS COURT ASSOCIATE FAMILY COURT 4 COUNTY COURT AT LAW #1 COUNTY COURT AT LAW #2 COUNTY COURT AT LAW #3 COUNTY COURT AT LAW #5 COUNTY COURT AT LAW #6 COUNTY COURT AT LAW #7

**FISCAL YEAR 2012 SALARY SCHEDULE
GENERAL SERVICES**

<u>SCALE</u>	<u>GRADE</u>	<u>POSITION TITLE</u>	<u>DEPARTMENT</u>
	27	BAILIFF/PANEL COORDINATOR	COUNCIL OF JUDGES ADM.
	27	BAILIFF/JURY DUTY	COUNCIL OF JUDGES ADM.
	27	INVESTIGATOR	COUNTY ATTORNEY DISTRICT ATTORNEY PUBLIC DEFENDER
GS	28	COURT COORDINATOR	COUNCIL OF JUDGES ADM. COUNTY CRIMINAL COURT 1 COUNTY CRIMINAL COURT 2 COUNTY CRIMINAL COURT 3 COUNTY CRIMINAL COURT 4 34TH DISTRICT COURT 41ST DISTRICT COURT 65TH DISTRICT COURT 65TH JUVENILE COURT 120TH DISTRICT COURT 168TH DISTRICT COURT 205TH DISTRICT COURT 210TH DISTRICT COURT 243RD DISTRICT COURT 327TH DISTRICT COURT 346TH DISTRICT COURT 383RD DISTRICT COURT 384TH DISTRICT COURT 388TH DISTRICT COURT 409TH DISTRICT COURT 448TH DISTRICT COURT CRIMINAL DISTRICT COURT #1 ASSOCIATE FAMILY COURT 1 ASSOCIATE FAMILY COURT 2 ASSOCIATE CPS COURT COUNTY COURT AT LAW #1 COUNTY COURT AT LAW #2 COUNTY COURT AT LAW #3 COUNTY COURT AT LAW #4 COUNTY COURT AT LAW #5 COUNTY COURT AT LAW #6 COUNTY COURT AT LAW #7 JUSTICE OF THE PEACE #1 JUSTICE OF THE PEACE #2 JUSTICE OF THE PEACE #3 JUSTICE OF THE PEACE #4 JUSTICE OF THE PEACE #5 JUSTICE OF THE PEACE #6 JUSTICE OF THE PEACE 6 PLACE 2 JUSTICE OF THE PEACE # 7 CRIMINAL LAW MAGISTRATE COUNTY PROBATE COURT 1 & 2

**FISCAL YEAR 2012 SALARY SCHEDULE
GENERAL SERVICES**

<u>SCALE</u>	<u>GRADE</u>	<u>POSITION TITLE</u>	<u>DEPARTMENT</u>
	28	TELECOMMUNICATIONS TECHNI	COMMUNICATIONS CENTER
	28	MECHANIC FOREMAN	ROAD & BRIDGE
	28	COMM.CT.ADM.ASST.SENIOR	COUNTY JUDGE
			COMMISSIONER PRECINCT #1
			COMMISSIONER PRECINCT #2
			COMMISSIONER PRECINCT #3
			COMMISSIONER PRECINCT #4
	28	LEAD PLANNER	GENERAL ADMINISTRATION
	28	ELECTIONS TRAINING COORD.	COUNTY ELECTIONS
	28	VOTER REGISTRATION MGR.	COUNTY ELECTIONS
	28	HUMAN RESOURCES SPVR.	HUMAN RESOURCES
	28	INTERN	COUNTY JUDGE
GS	29	WATER SYSTEM OPERATOR	ROAD & BRIDGE

FY 2012 PAY SCALE

PROFESSIONAL SERVICES

(FY 2010* PAY SCALE WITH 2% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 11															
52,182.72	53,487.29	54,824.47	56,195.08	57,599.96	59,039.96	60,515.96	62,028.85	63,579.58	65,169.07	66,798.29	68,468.25	70,179.96	71,934.45	73,732.82	75,576.14
2,007.028	2,057.203	2,108.633	2,161.349	2,215.383	2,270.768	2,327.537	2,385.725	2,445.368	2,506.503	2,569.165	2,633.394	2,699.229	2,766.710	2,835.878	2,906.774
25.088	25.715	26.358	27.017	27.692	28.385	29.094	29.822	30.567	31.331	32.115	32.917	33.740	34.584	35.448	36.335
Grade 12															
54,155.89	55,509.79	56,897.54	58,319.97	59,777.97	61,272.42	62,804.23	64,374.34	65,983.70	67,633.29	69,324.12	71,057.23	72,833.66	74,654.50	76,520.86	78,433.88
2,082.919	2,134.992	2,188.367	2,243.076	2,299.153	2,356.632	2,415.547	2,475.936	2,537.835	2,601.280	2,666.312	2,732.970	2,801.294	2,871.327	2,943.110	3,016.688
26.036	26.687	27.355	28.038	28.739	29.458	30.194	30.949	31.723	32.516	33.329	34.162	35.016	35.892	36.789	37.709
Grade 13															
56,203.66	57,608.75	59,049.97	60,525.19	62,038.32	63,589.28	65,179.01	66,808.49	68,478.70	70,190.67	71,945.43	73,744.07	75,587.67	77,477.36	79,414.30	81,399.65
2,161.679	2,215.721	2,271.114	2,327.892	2,386.089	2,445.742	2,506.885	2,569.557	2,633.796	2,699.641	2,767.132	2,836.310	2,907.218	2,979.899	3,054.396	3,130.756
27.021	27.697	28.389	29.099	29.826	30.572	31.336	32.119	32.922	33.746	34.589	35.454	36.340	37.249	38.180	39.134
Grade 14															
58,328.85	59,787.08	61,281.75	62,813.80	64,384.14	65,993.74	67,643.59	69,334.68	71,068.05	72,844.75	74,665.87	76,532.51	78,445.82	80,406.97	82,417.14	84,477.57
2,243.417	2,299.503	2,356.990	2,415.915	2,476.313	2,538.221	2,601.676	2,666.718	2,733.386	2,801.721	2,871.764	2,943.558	3,017.147	3,092.576	3,169.890	3,249.137
28.043	28.744	29.462	30.199	30.954	31.728	32.521	33.334	34.167	35.022	35.897	36.794	37.714	38.657	39.624	40.614
Grade 15															
60,536.42	62,047.78	63,598.97	65,188.95	66,818.67	68,489.14	70,201.37	71,956.40	73,755.31	75,599.19	77,489.17	79,426.40	81,412.06	83,447.36	85,533.55	87,671.89
2,328.247	2,386.453	2,446.114	2,507.267	2,569.949	2,634.198	2,700.053	2,767.554	2,836.743	2,907.661	2,980.353	3,054.862	3,131.233	3,209.514	3,289.752	3,371.996
29.103	29.831	30.576	31.341	32.124	32.927	33.751	34.594	35.459	36.346	37.254	38.186	39.140	40.119	41.122	42.150
Grade 16															
62,823.37	64,393.95	66,003.80	67,653.90	69,345.25	71,078.88	72,855.85	74,677.24	76,544.18	78,457.78	80,419.22	82,429.71	84,490.45	86,602.71	88,767.78	90,986.97
2,416.283	2,476.691	2,538.608	2,602.073	2,667.125	2,733.803	2,802.148	2,872.202	2,944.007	3,017.607	3,093.047	3,170.373	3,249.633	3,330.873	3,414.145	3,499.499
30.204	30.959	31.733	32.526	33.339	34.173	35.027	35.903	36.800	37.720	38.663	39.630	40.620	41.636	42.677	43.744
Grade 17															
65,198.88	66,828.85	68,499.58	70,212.06	71,967.37	73,766.55	75,610.71	77,500.98	79,438.51	81,424.47	83,460.08	85,546.58	87,685.25	89,877.38	92,124.31	94,427.42
2,507.649	2,570.341	2,634.599	2,700.464	2,767.976	2,837.175	2,908.104	2,980.807	3,055.327	3,131.710	3,210.003	3,290.253	3,372.510	3,456.822	3,543.243	3,631.824
31.346	32.129	32.932	33.756	34.600	35.465	36.351	37.260	38.192	39.146	40.125	41.128	42.156	43.210	44.291	45.398
Grade 18															
67,664.21	69,355.81	71,089.71	72,866.95	74,688.63	76,555.84	78,469.74	80,431.48	82,442.27	84,503.32	86,615.91	88,781.30	91,000.84	93,275.86	95,607.75	97,997.95
2,602.470	2,667.531	2,734.220	2,802.575	2,872.639	2,944.455	3,018.067	3,093.518	3,170.856	3,250.128	3,331.381	3,414.666	3,500.032	3,587.533	3,677.221	3,769.152
32.531	33.344	34.178	35.032	35.908	36.806	37.726	38.669	39.636	40.627	41.642	42.683	43.750	44.844	45.965	47.114
Grade 19															
70,222.77	71,978.34	73,777.80	75,622.24	77,512.80	79,450.62	81,436.88	83,472.80	85,559.62	87,698.62	89,891.08	92,138.36	94,441.82	96,802.86	99,222.93	101,703.51
2,700.876	2,768.398	2,837.608	2,908.548	2,981.261	3,055.793	3,132.188	3,210.492	3,290.755	3,373.024	3,457.349	3,543.783	3,632.378	3,723.187	3,816.267	3,911.673
33.761	34.605	35.470	36.357	37.266	38.197	39.152	40.131	41.134	42.163	43.217	44.297	45.405	46.540	47.703	48.896
Grade 20															
72,878.06	74,700.01	76,567.51	78,481.70	80,443.74	82,454.84	84,516.21	86,629.11	88,794.84	91,014.71	93,290.08	95,622.33	98,012.89	100,463.21	102,974.79	105,549.16
2,803.002	2,873.077	2,944.904	3,018.527	3,093.990	3,171.340	3,250.623	3,331.889	3,415.186	3,500.566	3,588.080	3,677.782	3,769.727	3,863.970	3,960.569	4,059.583
35.038	35.913	36.811	37.732	38.675	39.642	40.633	41.649	42.690	43.757	44.851	45.972	47.122	48.300	49.507	50.745

*No Step Increase or COLA received in FY10 or FY11

FY 2012 PAY SCALE

PROFESSIONAL SERVICES

(FY 2010* PAY SCALE WITH 2% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 21															
75,633.77	77,524.61	79,462.73	81,449.30	83,485.53	85,572.67	87,711.98	89,904.78	92,152.40	94,456.21	96,817.62	99,238.06	101,719.01	104,261.99	106,868.54	109,540.25
2,908.991	2,981.716	3,056.259	3,132.665	3,210.982	3,291.256	3,373.538	3,457.876	3,544.323	3,632.931	3,723.755	3,816.848	3,912.270	4,010.076	4,110.328	4,213.086
36,362	37,271	38,203	39,158	40,137	41,141	42,169	43,223	44,304	45,412	46,547	47,711	48,903	50,126	51,379	52,664
Grade 22															
78,493.66	80,456.00	82,467.40	84,529.09	86,642.32	88,808.37	91,028.58	93,304.30	95,636.91	98,027.83	100,478.52	102,990.49	105,565.25	108,204.38	110,909.49	113,682.23
3,018.987	3,094.462	3,171.823	3,251.119	3,332.397	3,415.707	3,501.099	3,588.627	3,678.343	3,770.301	3,864.559	3,961.173	4,060.202	4,161.707	4,265.750	4,372.393
37,737	38,681	39,648	40,639	41,655	42,696	43,764	44,858	45,979	47,129	48,307	49,515	50,753	52,021	53,322	54,655
Grade 23															
81,461.71	83,498.26	85,585.71	87,725.36	89,918.49	92,166.45	94,470.61	96,832.38	99,253.19	101,734.52	104,277.88	106,884.83	109,556.95	112,295.87	115,103.27	117,980.85
3,133.143	3,211.471	3,291.758	3,374.052	3,458.403	3,544.864	3,633.485	3,724.322	3,817.430	3,912.866	4,010.688	4,110.955	4,213.729	4,319.072	4,427.049	4,537.725
39,164	40,143	41,147	42,176	43,230	44,311	45,419	46,554	47,718	48,911	50,134	51,387	52,672	53,988	55,338	56,722
Grade 24															
84,541.97	86,655.52	88,821.91	91,042.45	93,318.52	95,651.48	98,042.77	100,493.84	103,006.18	105,581.34	108,220.87	110,926.39	113,699.55	116,542.04	119,455.59	122,441.98
3,251.614	3,332.905	3,416.227	3,501.633	3,589.174	3,678.903	3,770.876	3,865.148	3,961.776	4,060.821	4,162.341	4,266.400	4,373.060	4,482.386	4,594.446	4,709.307
40,645	41,661	42,703	43,770	44,865	45,986	47,136	48,314	49,522	50,760	52,029	53,330	54,663	56,030	57,431	58,866
Grade 25															
87,738.72	89,932.19	92,180.49	94,485.00	96,847.13	99,268.31	101,750.01	104,293.76	106,901.11	109,573.63	112,312.98	115,120.80	117,998.82	120,948.79	123,972.51	127,071.82
3,374.566	3,458.930	3,545.403	3,634.039	3,724.889	3,818.012	3,913.462	4,011.299	4,111.581	4,214.371	4,319.730	4,427.723	4,538.416	4,651.877	4,768.173	4,887.378
42,182	43,237	44,318	45,425	46,561	47,725	48,918	50,141	51,395	52,680	53,997	55,347	56,730	58,148	59,602	61,092
Grade 26															
91,056.35	93,327.75	95,666.07	98,057.72	100,509.17	103,021.90	105,597.44	108,237.38	110,943.31	113,716.90	116,559.82	119,473.82	122,460.66	125,522.18	128,660.23	131,876.74
3,502.167	3,589.721	3,679.464	3,771.451	3,865.737	3,962.381	4,061.440	4,162.976	4,267.051	4,373.727	4,483.070	4,595.147	4,710.025	4,827.776	4,948.470	5,072.182
43,777	44,872	45,993	47,143	48,322	49,530	50,768	52,037	53,338	54,672	56,038	57,439	58,875	60,347	61,856	63,402
Grade 27															
94,499.41	96,861.90	99,283.44	101,765.53	104,309.67	106,917.41	109,590.35	112,330.10	115,138.36	118,016.82	120,967.24	123,991.42	127,091.20	130,268.48	133,525.19	136,863.32
3,634.593	3,725.458	3,818.594	3,914,059	4,011,910	4,112,208	4,215,013	4,320,389	4,428,398	4,539,108	4,652,586	4,768,901	4,888,123	5,010,326	5,135,584	5,263,974
45,432	46,568	47,732	48,926	50,149	51,403	52,688	54,005	55,355	56,739	58,157	59,611	61,102	62,629	64,195	65,800
Grade 28															
98,072.68	100,524.50	103,037.61	105,613.55	108,253.89	110,960.24	113,734.24	116,577.60	119,495.04	122,479.34	125,541.32	128,679.86	131,896.85	135,194.27	138,574.13	142,038.48
3,772.026	3,866.327	3,962.985	4,062,060	4,163,611	4,267,701	4,374,394	4,483,754	4,595,848	4,710,744	4,828,512	4,949,225	5,072,956	5,199,780	5,329,774	5,463,019
47,150	48,329	49,537	50,776	52,045	53,346	54,680	56,047	57,448	58,884	60,356	61,865	63,412	64,997	66,622	68,288
Grade 29															
101,781.04	104,325.57	106,933.71	109,607.05	112,347.22	115,155.90	118,034.80	120,985.57	124,010.31	127,110.57	130,286.34	133,545.54	136,884.18	140,306.29	143,813.95	147,409.29
3,914.655	4,012.522	4,112,835	4,215,656	4,321,047	4,429,073	4,539,800	4,653,295	4,769,627	4,888,868	5,011,090	5,136,367	5,264,776	5,396,396	5,531,306	5,669,588
48,933	50,157	51,410	52,696	54,013	55,363	56,748	58,166	59,620	61,111	62,639	64,205	65,810	67,455	69,141	70,870
Grade 30															
105,629.63	108,270.37	110,977.13	113,751.56	116,595.35	119,510.23	122,497.99	125,560.44	128,699.45	131,916.94	135,214.86	138,595.23	142,060.11	145,611.51	149,251.90	152,983.20
4,062,678	4,164,245	4,268,351	4,375,060	4,484,437	4,596,547	4,711,461	4,829,248	4,949,979	5,073,728	5,200,572	5,330,586	5,463,850	5,600,447	5,740,458	5,883,969
50,783	52,053	53,354	54,688	56,055	57,457	58,893	60,366	61,875	63,422	65,007	66,632	68,298	70,006	71,756	73,550

*No Step Increase or COLA received in FY10 or FY11

FY 2012 PAY SCALE

PROFESSIONAL SERVICES

(FY 2010* PAY SCALE WITH 2% COST OF LIVING ADJUSTMENT)

	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 31															
109,623.76	112,364.35	115,173.46	118,052.79	121,004.11	124,029.22	127,129.95	130,308.20	133,565.90	136,905.05	140,327.67	143,835.87	147,431.76	151,117.56	154,895.50	158,767.88
4,216.298	4,321.706	4,429.748	4,540.492	4,654.004	4,770.355	4,889.613	5,011.854	5,137.150	5,265.579	5,397.218	5,532.149	5,670.452	5,812.214	5,957.519	6,106.457
52,704	54,021	55,372	56,756	58,175	59,629	61,120	62,648	64,214	65,820	67,465	69,152	70,881	72,653	74,469	76,331
Grade 32															
113,768.90	116,613.13	119,528.45	122,516.66	125,579.58	128,719.07	131,937.05	135,235.47	138,616.36	142,081.77	145,633.81	149,274.66	153,006.53	156,831.69	160,752.48	164,771.29
4,375.727	4,485.120	4,597.248	4,712.179	4,829.984	4,950.733	5,074.502	5,201.364	5,331.398	5,464.683	5,601.301	5,741.333	5,884.866	6,031.988	6,182.788	6,337.357
54,697	56,064	57,466	58,902	60,375	61,884	63,431	65,017	66,642	68,309	70,016	71,767	73,561	75,400	77,285	79,217
Grade 33															
218,278.60	223,735.56	229,328.95	235,062.18	240,938.73	246,962.20	253,136.26	259,464.66	265,951.28	272,600.06	279,415.06	286,400.44	293,560.45	300,899.46	308,421.95	316,132.50
8,395.331	8,605.214	8,820.344	9,040.853	9,266.874	9,498.546	9,736.010	9,979.410	10,228.895	10,484.618	10,746.733	11,015.401	11,290.786	11,573.056	11,862.383	12,158.942
104,942	107,565	110,254	113,011	115,836	118,732	121,700	124,743	127,861	131,058	134,334	137,693	141,135	144,663	148,280	151,987

*No Step Increase or COLA received in FY10 or FY11

**FISCAL YEAR 2012 SALARY SCHEDULE
PROFESSIONAL SERVICES**

<u>SCALE</u>	<u>GRADE</u>	<u>POSITION TITLE</u>	<u>DEPARTMENT</u>	
PM	01	PROBATION OFFICER	DOMESTIC RELATIONS	
	01	COMPUTER SYSTEMS SPECIALI	DISTRICT ATTORNEY	
PM	02	PARA-LEGAL	COUNTY ATTORNEY DISTRICT ATTORNEY DOMESTIC RELATIONS	
		PARKING GARAGE MANAGER	COUNTY COURTHOUSE	
		PROGRAM ADMINISTRATOR	GENERAL ASSISTANCE	
		ASSISTANT PROGRAM MGR/VIC	DISTRICT ATTORNEY	
		PARENT LIAISON (BCMHC)	BCMHC	
		YOUTH COORDINATOR (BCMHC)	BCMHC	
		TEEN COURT PROG.ADMINISTR	COUNTY ATTORNEY	
		ACCOUNTING TECHNICIAN	DISTRICT CLERK NUTRITION AAA PROGRAM	
PM	03	ADMINIS.COORDINATOR	FAMILY & COMMUNITY SERVICES	
	04	ASST.LIBRARY MANAGER	COUNTY LAW LIBRARY	
PM	04	ASSISTANT PROGRAM MANAGER	NUTRITION AAA PROGRAM	
	04	SENIOR PROBATION OFFICER	DOMESTIC RELATIONS	
	05	INTERNAL AUDITOR	COUNTY AUDITOR	
PM	05	NETWORK & SYS. SPECIALIST	ITD	
	05	COURT VISITOR COORDINATOR	COUNTY PROBATE COURT COUNTY PROBATE COURT 2	
	05	SOCIAL WORKER(BACHELORS)	DOMESTIC RELATIONS PUBLIC DEFENDER	
	05	ACCOUNTANT	COUNTY CLERK	
	05	ACCOUNTANT	COUNTY AUDITOR	
	PM	06	COMP.SYSTEM SUPRT.ANALYST	ITD
			HELP DESK SUPPORT TECHNIC	ITD
FORENSIC ACCOUNTANT			DISTRICT ATTORNEY	
COMPUTER SYSTEMS SPECIALI			DISTRICT ATTORNEY	
PUBLIC INFORM. OFFICER			SHERIFFS	
PROBATE ASSISTANT I			COUNTY PROBATE COURT 2	
PM	07	LEAGUE COORDINATOR	SPORTSPARK	
	08	INTERPRETER	COUNCIL OF JUDGES ADM.	
PM	08	HUMAN SVCS. TRANSP. COORD	FAMILY & COMMUNITY SERVICES	
		COUNSELOR-GRANT FUNDED	BCMHC	
		COLLECTION MGR.(CO.CLK.)	COUNTY CLERK	
		BOND FR.COORD/ADMINISTRA	COUNTY ATTORNEY	
PM	09	PROBAT CT.INVESTIGATOR	COUNTY PROBATE COURT COUNTY PROBATE COURT 2	
	09	CHIEF INVESTIGATOR	MEDICAL EXAMINER	

**FISCAL YEAR 2012 SALARY SCHEDULE
PROFESSIONAL SERVICES**

<u>SCALE</u>	<u>GRADE</u>	<u>POSITION TITLE</u>	<u>DEPARTMENT</u>
	09	MOTOR VEH.REG.&TLE.DIR.	TAX OFFICE
	09	ACCOUNTING MANAGER	DISTRICT CLERK
			TAX OFFICE
	09	MAINT/WATER OPERA FOREMAN	ROAD & BRIDGE
	09	RECORDS MGMT.ADMINSTRATOR	COUNTY CLERK
	09	WORKERS COMPENSATION SPEC	HUMAN RESOURCES
	09	LAW LIBRARY MANAGER	COUNTY LAW LIBRARY
	09	PROJECT COORD.-MENTOR	BCMHC
PM	10	PROGRAM COORD.	FAMILY & COMMUNITY SERVICES
	10	GOLF COURSE SUPRINTENDNT.	ASCARATE GOLF COURSE
	10	NETWORK SYS. SPEC. SENIOR	ITD
	10	HELP DESK SUPERVISOR	ITD
	10	GOLF PROFESSIONAL	ASCARATE GOLF COURSE
PM	11	ACCOUNTANT, SENIOR	COUNTY AUDITOR
	11	CASE ADMINISTRATOR	PUBLIC DEFENDER
	11	COMPUTER OPER. TECHN,LEAD	ITD
	11	ROAD SUPERINTENDENT	ROAD & BRIDGE
	11	ELECTIONS COORDINATOR	COUNTY ELECTIONS
	11	DEPUTY CHIEF INVESTIGATOR	DISTRICT ATTORNEY
	11	CONSTRUCTION PROJECT MGR.	GENERAL ADMINISTRATION
	11	HEAL PLANNING COORDINATOR	AGRICULTURAL CO-OP EXTENSION
	11	INTERNAL AUDITOR, SENIOR	COUNTY AUDITOR
PM	12	MITIGATION SPECIALIST	PUBLIC DEFENDER
	12	SOCIAL WORKER(MASTERS)	DOMESTIC RELATIONS
PM	13	WEBMASTER	ITD
	13	ACCOUNTANT, SENIOR (CPA)	COUNTY AUDITOR
	13	PUBLIC AFFAIRS OFFICER	COUNTY ATTORNEY
	13	PROJECT ADMINISTRATOR	DISTRICT ATTORNEY
	13	PROJECT ADMINISTRATOR	COUNTY COURT AT LAW #1
	13	COMPLIANCE OFFICER	COUNTY CRIMINAL COURT 2
			327TH DISTRICT COURT
			384TH DISTICT COURT
			409TH DISTRICT COURT
	13	CHIEF INVESTIGATOR	COUNTY ATTORNEY
			DISTRICT ATTORNEY
	13	GRANT ADMINISTRATOR	COUNCIL OF JUDGES ADM.
	13	INFRASTRUCTURE PROG.COORD	GENERAL ADMINISTRATION
PM	14	PROBATE ADMINSTROR./AUDTR	COUNTY PROBATE COURT
			COUNTY PROBATE COURT 2
	14	VIT ENFORCEMENT DIRECTOR	TAX OFFICE
	14	NETWORK ADMINISTRATOR	ITD
	14	LAN SUPPORT SPEC.,SENIOR	ITD

**FISCAL YEAR 2012 SALARY SCHEDULE
PROFESSIONAL SERVICES**

<u>SCALE</u>	<u>GRADE</u>	<u>POSITION TITLE</u>	<u>DEPARTMENT</u>		
PM	15	OFFICE ADMIN./SUPPORT MGR	COUNTY ATTORNEY		
			COUNTY CLERK		
			COUNCIL OF JUDGES ADM.		
			COUNTY COURTHOUSE		
			DISTRICT ATTORNEY		
			DOMESTIC RELATIONS		
			ITD		
			MEDICAL EXAMINER		
			PUBLIC DEFENDER		
			ITD		
15	15	CLIENT/SERVER PROGRAMMER	ITD		
		TELECOMMUNICATIONS MANAGER	COMMUNICATIONS CENTER		
		CIVIL ENGINEER	GENERAL ADMINISTRATION		
		PUBLIC POLICY DIRECTOR	COUNTY JUDGE		
PM	16	INTERNAL AUDITING SUPRV.	COUNTY AUDITOR		
		PAYROLL SUPERVISOR	COUNTY AUDITOR		
		GRANT ACCOUNTING SUPERVIS	COUNTY AUDITOR		
		BUDGET SUPERVISOR	COUNTY AUDITOR		
		CASH/MNGMT.DEBT SRVS.SPVR	COUNTY AUDITOR		
		ACCOUNTING SUPERVISOR	COUNTY AUDITOR		
		TREASURY SUPERVISOR	COUNTY AUDITOR		
		BUS.APP.PROJ.ADMINISTRATO	COUNTY AUDITOR		
		GA/VA PROGRAM MANAGER	GENERAL ASSISTANCE		
		CONTRACT ADMINIS. MANAGER	COUNTY AUDITOR		
		WTCSC ACCTING SUPERVISOR	COUNTY AUDITOR		
		FLOATING COURT REPORTER	COUNCIL OF JUDGES ADM. CRIMINAL DISTRICT COURT #1		
		16	16	CERTIFIED COURT REPORTER	COUNCIL OF JUDGES ADM. COUNTY CRIMINAL COURT 1 COUNTY CRIMINAL COURT 2 COUNTY CRIMINAL COURT 3 COUNTY CRIMINAL COURT 4 34TH DISTRICT COURT 41ST DISTRICT COURT 65TH DISTRICT COURT 65TH JUVENILE COURT 120TH DISTRICT COURT 205TH DISTRICT COURT 210TH DISTRICT COURT 243RD DISTRICT COURT 327TH DISTRICT COURT 346TH DISTRICT COURT 383RD DISTRICT COURT 384TH DISTRICT COURT 388TH DISTRICT COURT 409TH DISTRICT COURT 448TH DISTRICT COURT ASSOCIATE FAMILY COURT 1

**FISCAL YEAR 2012 SALARY SCHEDULE
PROFESSIONAL SERVICES**

<u>SCALE</u>	<u>GRADE</u>	<u>POSITION TITLE</u>	<u>DEPARTMENT</u>
	16	CERTIFIED COURT REPORTER	ASSOCIATE FAMILY COURT 2 ASSOCIATE CPS COURT ASSOCIATE FAMILY COURT 4 COUNTY COURT AT LAW #1 COUNTY COURT AT LAW #2 COUNTY COURT AT LAW #3 COUNTY COURT AT LAW #4 COUNTY COURT AT LAW #5 COUNTY COURT AT LAW #6 COUNTY COURT AT LAW #7 COUNTY PROBATE COURT 1 & 2
PM	17	ASST. ELECTION ADMIN.	COUNTY ELECTIONS
	17	MAINFRAME PROGRAMMER	ITD
	17	CHIEF FAMILY CRT.SRVCS.	DOMESTIC RELATIONS
	17	AST.DIR.PKS.GOLF&AQUATICS	ASCARATE PARK
	17	ASSISTANT COUNTY PURCHASI	PURCHASING ADM
	17	CHIEF DEPUTY	COUNTY CLERK DISTRICT CLERK TAX OFFICE
	17	HR MANAGER	HUMAN RESOURCES
	17	FACILITIES SUPERINTENDENT	COUNTY COURTHOUSE
PM	18	NETWORK ADMINISTRATOR, SE	ITD
	18	CONTRACT MANAGER	FAMILY & COMMUNITY SERVICES
	18	PERSONNEL MANAGER	HUMAN RESOURCES
PM	19	APP.SYS. ANLYST. SENIOR	ITD
PM	20	NETWORK SERVER & SYS. SPV	ITD
	20	BCMHC DIRECTOR	BCMHU
PM	21	CLIENT/SERVER PROG.SENIOR	ITD
PM	22	MAINFRAME PROGRAM.,SENIOR	ITD
PM	23	CIVIL ENGINEER, SENIOR	GENERAL ADMINISTRATION
	23	BUS.APPLICAT.PROJECT SPVR	ITD
PM	25	INTERNET/INTRANET APL.MGR	ITD
PM	26	FINANCIAL OPERATIONS MANA	COUNTY AUDITOR
	26	BUDGET & FINANCIAL MGR.	COUNTY AUDITOR
	26	NETWORK PLANNING MANAGER	ITD
PM	30	DIR.INFO. TECHNOLOGY	ITD
PM	31	EXECUTIVE ADM. OFFICER	SHERIFFS

FY 2012 PAY SCALE

EXECUTIVE SERVICES

(FY 2010* PAY SCALE WITH 2% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 1															
36,410.96	37,321.23	38,254.26	39,210.62	40,190.89	41,195.66	42,225.55	43,281.19	44,363.22	45,472.30	46,609.11	47,774.33	48,968.69	50,192.91	51,447.73	52,733.93
1,400.422	1,435.432	1,471.318	1,508.101	1,545.803	1,584.448	1,624.060	1,664.661	1,706.278	1,748.935	1,792.658	1,837.474	1,883.411	1,930.497	1,978.759	2,028.228
17,505	17,943	18,391	18,851	19,323	19,806	20,301	20,808	21,328	21,862	22,408	22,968	23,543	24,131	24,734	25,353
Grade 2															
36,860.47	37,781.98	38,726.53	39,694.70	40,687.06	41,704.24	42,746.85	43,815.52	44,910.91	46,033.68	47,184.52	48,364.13	49,573.24	50,812.57	52,082.88	53,384.96
1,417.710	1,453.153	1,489.482	1,526.719	1,564.887	1,604.009	1,644.110	1,685.212	1,727.343	1,770.526	1,814.789	1,860.159	1,906.663	1,954.330	2,003.188	2,053.268
17,721	18,164	18,619	19,084	19,561	20,050	20,551	21,065	21,592	22,132	22,685	23,252	23,833	24,429	25,040	25,666
Grade 3															
38,254.25	39,210.61	40,190.87	41,195.65	42,225.54	43,281.18	44,363.21	45,472.29	46,609.09	47,774.32	48,968.68	50,192.89	51,447.72	52,733.91	54,052.26	55,403.56
1,471.317	1,508.100	1,545.803	1,584.448	1,624.059	1,664.661	1,706.277	1,748.934	1,792.657	1,837.474	1,883.411	1,930.496	1,978.758	2,028.227	2,078.933	2,130.906
18,391	18,851	19,323	19,806	20,301	20,808	21,328	21,862	22,408	22,968	23,543	24,131	24,734	25,353	25,987	26,636
Grade 4															
39,700.74	40,693.26	41,710.59	42,753.36	43,822.19	44,917.75	46,040.69	47,191.71	48,371.50	49,580.79	50,820.31	52,090.81	53,393.09	54,727.91	56,096.11	57,498.51
1,526.952	1,565.125	1,604.254	1,644.360	1,685.469	1,727.606	1,770.796	1,815.066	1,860.442	1,906.953	1,954.627	2,003.493	2,053.580	2,104.920	2,157.543	2,211.481
19,087	19,564	20,053	20,554	21,068	21,595	22,135	22,688	23,256	23,837	24,433	25,044	25,670	26,311	26,969	27,644
Grade 5															
41,201.93	42,231.98	43,287.77	44,369.97	45,479.22	46,616.20	47,781.60	48,976.14	50,200.55	51,455.56	52,741.95	54,060.50	55,412.01	56,797.31	58,217.24	59,672.68
1,584.690	1,624.307	1,664.914	1,706.537	1,749.201	1,792.931	1,837.754	1,883.698	1,930.790	1,979.060	2,028.537	2,079.250	2,131.231	2,184.512	2,239.125	2,295.103
19,809	20,304	20,811	21,332	21,865	22,412	22,972	23,546	24,135	24,738	25,357	25,991	26,640	27,306	27,989	28,689
Grade 6															
42,759.88	43,828.88	44,924.80	46,047.72	47,198.51	48,378.88	49,588.36	50,828.06	52,098.77	53,401.23	54,736.27	56,104.67	57,507.29	58,944.97	60,418.60	61,929.06
1,644.611	1,685.725	1,727.869	1,771.066	1,815.343	1,860.726	1,907.244	1,954.926	2,003.799	2,053.894	2,105.241	2,157.872	2,211.819	2,267.114	2,323.792	2,381.887
20,558	21,072	21,598	22,138	22,692	23,259	23,841	24,437	25,047	25,674	26,316	26,973	27,648	28,339	29,047	29,774
Grade 7															
44,376.74	45,486.16	46,623.32	47,788.90	48,983.62	50,208.21	51,463.42	52,750.00	54,068.75	55,420.47	56,805.98	58,226.13	59,681.79	61,173.83	62,703.18	64,270.76
1,706.758	1,749.468	1,793.205	1,838.035	1,883.985	1,931.085	1,979.362	2,028.846	2,079.567	2,131.557	2,184.846	2,239.467	2,295.453	2,352.840	2,411.661	2,471.952
21,335	21,868	22,415	22,975	23,550	24,139	24,742	25,361	25,995	26,644	27,311	27,993	28,693	29,410	30,146	30,899
Grade 8															
46,054.74	47,206.11	48,386.26	49,595.92	50,835.81	52,106.71	53,409.38	54,744.61	56,113.23	57,516.06	58,953.96	60,427.81	61,938.50	63,486.96	65,074.14	66,700.99
1,771.336	1,815.619	1,861.010	1,907.535	1,955.224	2,004.104	2,054.207	2,105.562	2,158.201	2,212.156	2,267.460	2,324.146	2,382.250	2,441.806	2,502.851	2,565.423
22,142	22,695	23,263	23,844	24,440	25,051	25,678	26,320	26,978	27,652	28,343	29,052	29,778	30,523	31,286	32,068
Grade 9															
47,796.18	48,991.08	50,215.86	51,471.26	52,758.04	54,076.99	55,428.91	56,814.64	58,235.00	59,690.88	61,183.15	62,712.73	64,280.55	65,887.56	67,534.75	69,223.12
1,838.315	1,884.272	1,931.379	1,979.664	2,029.155	2,079.884	2,131.881	2,185.178	2,239.808	2,295.803	2,353.198	2,412.028	2,472.329	2,534.137	2,597.490	2,662.428
22,979	23,553	24,142	24,746	25,364	25,999	26,649	27,315	27,998	28,698	29,415	30,150	30,904	31,677	32,469	33,280
Grade 10															
49,603.47	50,843.56	52,114.64	53,417.51	54,752.95	56,121.77	57,524.82	58,962.94	60,437.01	61,947.94	63,495.63	65,084.05	66,711.15	68,378.93	70,088.40	71,840.61
1,907.826	1,955.521	2,004.409	2,054.520	2,105.883	2,158.530	2,212.493	2,267.805	2,324.500	2,382.613	2,442.178	2,503.233	2,565.813	2,629.959	2,695.708	2,763.100
23,848	24,444	25,055	25,681	26,324	26,982	27,656	28,348	29,056	29,783	30,527	31,290	32,073	32,874	33,696	34,539

*No Step Increase or COLA received in FY10 or FY11

**FY 2012 PAY SCALE
EXECUTIVE SERVICES**

(FY 2010* PAY SCALE WITH 2% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 11															
51,479.11	52,766.08	54,085.24	55,437.37	56,823.30	58,243.88	59,699.98	61,192.48	62,722.29	64,290.35	65,897.61	67,545.05	69,233.67	70,964.52	72,738.63	74,557.09
1,979.966	2,029.465	2,080.201	2,132.206	2,185.512	2,240.149	2,296.153	2,353.557	2,412.396	2,472.706	2,534.523	2,597.886	2,662.834	2,729.404	2,797.640	2,867.581
24,750	25,368	26,003	26,653	27,319	28,002	28,702	29,419	30,155	30,909	31,682	32,474	33,285	34,118	34,970	35,845
Grade 12															
53,425.66	54,761.30	56,130.34	57,533.59	58,971.93	60,446.23	61,957.39	63,506.32	65,093.98	66,721.33	68,389.36	70,099.10	71,851.58	73,647.86	75,489.06	77,376.29
2,054.833	2,106.204	2,158.859	2,212.831	2,268.151	2,324.855	2,382.976	2,442.551	2,503.615	2,566.205	2,630.360	2,696.119	2,763.522	2,832.610	2,903.425	2,975.011
25,685	26,328	26,986	27,660	28,352	29,061	29,787	30,532	31,295	32,078	32,880	33,701	34,544	35,408	36,293	37,200
Grade 13															
55,445.82	56,831.97	58,252.77	59,709.08	61,201.81	62,731.86	64,300.15	65,907.66	67,555.35	69,244.23	70,975.34	72,749.72	74,568.46	76,432.68	78,343.49	80,302.08
2,132.532	2,185.845	2,240.491	2,296.503	2,353.916	2,412.764	2,473.083	2,534.910	2,598.283	2,663.240	2,729.821	2,798.066	2,868.018	2,939.718	3,013.211	3,088.542
26,657	27,323	28,006	28,706	29,424	30,160	30,914	31,686	32,479	33,290	34,123	34,976	35,850	36,746	37,665	38,607
Grade 14															
57,542.36	58,980.82	60,455.44	61,966.83	63,516.00	65,103.90	66,731.50	68,399.78	70,109.78	71,862.52	73,659.09	75,500.56	77,388.08	79,322.78	81,305.85	83,338.49
2,213.168	2,268.487	2,325.209	2,383.340	2,442.923	2,503.996	2,566.596	2,630.761	2,696.530	2,763.943	2,833.042	2,903.868	2,976.464	3,050.876	3,127.148	3,205.327
27,665	28,356	29,065	29,792	30,537	31,300	32,082	32,885	33,707	34,549	35,413	36,298	37,206	38,136	39,089	40,067
Grade 15															
59,718.18	61,211.14	62,741.41	64,309.95	65,917.70	67,565.64	69,254.78	70,986.15	72,760.80	74,579.83	76,444.32	78,355.43	80,314.31	82,322.17	84,380.23	86,489.73
2,296.853	2,354.274	2,413.131	2,473.460	2,535.296	2,598.678	2,663.645	2,730.237	2,798.492	2,868.455	2,940.166	3,013.670	3,089.012	3,166.237	3,245.393	3,326.528
28,711	29,428	30,164	30,918	31,691	32,483	33,296	34,128	34,981	35,856	36,752	37,671	38,613	39,578	40,567	41,582
Grade 16															
61,976.28	63,525.69	65,113.83	66,741.67	68,410.22	70,120.47	71,873.48	73,670.32	75,512.08	77,399.88	79,334.88	81,318.25	83,351.21	85,434.99	87,570.86	89,760.13
2,383.703	2,443.296	2,504.378	2,566.987	2,631.162	2,696.941	2,764.365	2,833.474	2,904.311	2,976.919	3,051.341	3,127.625	3,205.816	3,285.961	3,368.110	3,452.313
29,796	30,541	31,305	32,087	32,890	33,712	34,555	35,418	36,304	37,211	38,142	39,095	40,073	41,075	42,101	43,154
Grade 17															
64,315.75	65,927.75	67,575.94	69,265.34	70,996.97	72,771.90	74,591.20	76,455.98	78,367.37	80,326.56	82,334.72	84,393.09	86,502.92	88,665.49	90,882.13	93,154.18
2,473.837	2,535.683	2,599.075	2,664.052	2,730.653	2,798.919	2,868.892	2,940.614	3,014.130	3,089.483	3,166.720	3,245.868	3,327.035	3,410.211	3,495.466	3,582.853
30,923	31,696	32,488	33,301	34,133	34,986	35,861	36,758	37,677	38,619	39,584	40,574	41,588	42,628	43,693	44,786
Grade 18															
66,751.84	68,420.63	70,131.15	71,884.43	73,681.54	75,523.58	77,411.67	79,346.96	81,330.63	83,363.90	85,448.00	87,584.20	89,773.80	92,018.15	94,318.60	96,676.57
2,567.378	2,631.563	2,697.352	2,764.786	2,833.905	2,904.753	2,977.372	3,051.806	3,128.101	3,206.304	3,286.461	3,368.623	3,452.839	3,539.159	3,627.638	3,718.329
32,092	32,895	33,717	34,560	35,424	36,309	37,217	38,148	39,101	40,079	41,081	42,108	43,160	44,239	45,345	46,479
Grade 19															
69,275.90	71,007.79	72,782.99	74,602.56	76,467.63	78,379.32	80,338.80	82,347.27	84,405.95	86,516.10	88,679.00	90,895.98	93,168.38	95,497.59	97,885.03	100,332.15
2,664.458	2,731.069	2,799.346	2,869.329	2,941.063	3,014.589	3,089.954	3,167.203	3,246.383	3,327.542	3,410.731	3,495.995	3,583.395	3,672.984	3,764.809	3,858.929
33,306	34,138	34,992	35,867	36,763	37,682	38,624	39,590	40,580	41,594	42,634	43,700	44,792	45,912	47,060	48,237
Grade 20															
71,895.39	73,692.78	75,535.09	77,423.47	79,359.06	81,343.04	83,376.61	85,461.03	87,597.55	89,787.49	92,032.18	94,332.98	96,691.31	99,108.59	101,586.30	104,125.96
2,765.207	2,834.338	2,905.196	2,977.826	3,052.271	3,128.578	3,206.793	3,286.963	3,369.137	3,453.365	3,539.699	3,628.192	3,718.896	3,811.869	3,907.166	4,004.845
34,565	35,429	36,315	37,223	38,153	39,107	40,085	41,087	42,114	43,167	44,246	45,352	46,486	47,648	48,840	50,061

*No Step Increase or COLA received in FY10 or FY11

**FY 2012 PAY SCALE
EXECUTIVE SERVICES
(FY 2010* PAY SCALE WITH 2% COST OF LIVING ADJUSTMENT)**

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 21															
74,613.94	76,479.29	78,391.27	80,351.05	82,359.83	84,418.82	86,529.29	88,692.52	90,909.84	93,182.58	95,512.15	97,899.95	100,347.45	102,856.14	105,427.54	108,063.23
2,869,767	2,941,511	3,015,049	3,090,425	3,167,686	3,246,878	3,328,050	3,411,251	3,496,532	3,583,945	3,673,544	3,765,383	3,859,517	3,956,005	4,054,905	4,156,278
35,872	36,769	37,688	38,630	39,596	40,586	41,601	42,641	43,707	44,799	45,919	47,067	48,244	49,450	50,686	51,953
Grade 22															
77,435.28	79,371.16	81,355.44	83,389.32	85,474.05	87,610.91	89,801.18	92,046.21	94,347.36	96,706.05	99,123.70	101,601.79	104,141.84	106,745.38	109,414.02	112,149.37
2,978,280	3,052,737	3,129,055	3,207,282	3,287,464	3,369,650	3,453,891	3,540,239	3,628,745	3,719,463	3,812,450	3,907,761	4,005,455	4,105,592	4,208,231	4,313,437
37,228	38,159	39,113	40,091	41,093	42,121	43,174	44,253	45,359	46,493	47,656	48,847	50,068	51,320	52,603	53,918
Grade 23															
80,363.31	82,372.39	84,431.70	86,542.49	88,706.05	90,923.71	93,196.80	95,526.72	97,914.89	100,362.76	102,871.83	105,443.62	108,079.71	110,781.71	113,551.25	116,390.03
3,090,896	3,168,169	3,247,373	3,328,557	3,411,771	3,497,066	3,584,492	3,674,105	3,765,957	3,860,106	3,956,609	4,055,524	4,156,912	4,260,835	4,367,356	4,476,540
38,636	39,602	40,592	41,607	42,647	43,713	44,806	45,926	47,074	48,251	49,458	50,694	51,961	53,260	54,592	55,957
Grade 24															
83,402.05	85,487.10	87,624.28	89,814.88	92,060.25	94,361.76	96,720.81	99,138.83	101,617.30	104,157.73	106,761.67	109,430.71	112,166.48	114,970.64	117,844.91	120,791.03
3,207,771	3,287,965	3,370,164	3,454,419	3,540,779	3,629,299	3,720,031	3,813,032	3,908,358	4,006,066	4,106,218	4,208,874	4,314,095	4,421,948	4,532,497	4,645,809
40,097	41,100	42,127	43,180	44,260	45,366	46,500	47,663	48,854	50,076	51,328	52,611	53,926	55,274	56,656	58,073
Grade 25															
86,555.67	88,719.56	90,937.55	93,210.99	95,541.27	97,929.80	100,378.04	102,887.50	105,459.68	108,096.17	110,798.58	113,568.54	116,407.76	119,317.95	122,300.90	125,358.42
3,329,064	3,412,291	3,497,598	3,585,038	3,674,664	3,766,531	3,860,694	3,957,211	4,056,142	4,157,545	4,261,484	4,368,021	4,477,221	4,589,152	4,703,881	4,821,478
41,613	42,654	43,720	44,813	45,933	47,082	48,259	49,465	50,702	51,969	53,269	54,600	55,965	57,364	58,799	60,268
Grade 26															
89,828.57	92,074.28	94,376.14	96,735.54	99,153.93	101,632.78	104,173.60	106,777.94	109,447.39	112,183.57	114,988.16	117,862.86	120,809.44	123,829.67	126,925.41	130,098.55
3,454,945	3,541,318	3,629,851	3,720,598	3,813,613	3,908,953	4,006,677	4,106,844	4,209,515	4,314,753	4,422,622	4,533,187	4,646,517	4,762,680	4,881,747	5,003,790
43,187	44,266	45,373	46,507	47,670	48,862	50,083	51,336	52,619	53,934	55,283	56,665	58,081	59,533	61,022	62,547
Grade 27															
93,225.20	95,555.83	97,944.73	100,393.35	102,903.18	105,475.76	108,112.66	110,815.47	113,585.86	116,425.50	119,336.14	122,319.55	125,377.53	128,511.97	131,724.77	135,017.89
3,585,585	3,675,224	3,767,105	3,861,283	3,957,815	4,056,760	4,158,179	4,262,134	4,368,687	4,477,904	4,589,852	4,704,598	4,822,213	4,942,768	5,066,337	5,192,996
44,820	45,940	47,089	48,266	49,473	50,710	51,977	53,277	54,609	55,974	57,373	58,807	60,278	61,785	63,329	64,912
Grade 28															
96,750.29	99,169.04	101,648.27	104,189.48	106,794.21	109,464.07	112,200.67	115,005.69	117,880.83	120,827.85	123,848.55	126,944.76	130,118.38	133,371.34	136,705.62	140,123.26
3,721,165	3,814,194	3,909,549	4,007,288	4,107,470	4,210,157	4,315,410	4,423,296	4,533,878	4,647,225	4,763,406	4,882,491	5,004,553	5,129,667	5,257,909	5,389,356
46,515	47,677	48,869	50,091	51,343	52,627	53,943	55,291	56,673	58,090	59,543	61,031	62,557	64,121	65,724	67,367
Grade 29															
100,408.66	102,918.88	105,491.85	108,129.15	110,832.37	113,603.18	116,443.26	119,354.34	122,338.20	125,396.66	128,531.57	131,744.86	135,038.49	138,414.45	141,874.81	145,421.68
3,861,872	3,958,418	4,057,379	4,158,813	4,262,784	4,369,353	4,478,587	4,590,552	4,705,315	4,822,948	4,943,522	5,067,110	5,193,788	5,323,633	5,456,723	5,593,141
48,273	49,480	50,717	51,985	53,285	54,617	55,982	57,382	58,816	60,287	61,794	63,339	64,922	66,545	68,209	69,914
Grade 30															
104,205.36	106,810.49	109,480.76	112,217.77	115,023.22	117,898.80	120,846.27	123,867.43	126,964.11	130,138.21	133,391.67	136,726.46	140,144.62	143,648.24	147,239.44	150,920.43
4,007,898	4,108,096	4,210,798	4,316,068	4,423,970	4,534,569	4,647,933	4,764,132	4,883,235	5,005,316	5,130,449	5,258,710	5,390,178	5,524,932	5,663,056	5,804,632
50,099	51,351	52,635	53,951	55,300	56,682	58,099	59,552	61,040	62,566	64,131	65,734	67,377	69,062	70,788	72,558

*No Step Increase or COLA received in FY10 or FY11

FY 2012 PAY SCALE

EXECUTIVE SERVICES

(FY 2010* PAY SCALE WITH 2% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 31															
108,145.62	110,849.26	113,620.49	116,461.00	119,372.52	122,356.84	125,415.76	128,551.15	131,764.93	135,059.06	138,435.53	141,896.42	145,443.83	149,079.93	152,806.92	156,627.10
4,159.447	4,263.433	4,370.019	4,479.269	4,591.251	4,706.032	4,823.683	4,944.275	5,067.882	5,194.579	5,324.444	5,457.555	5,593.993	5,733.843	5,877.189	6,024.119
51,993	53,293	54,625	55,991	57,391	58,825	60,296	61,803	63,349	64,932	66,556	68,219	69,925	71,673	73,465	75,301
Grade 32															
112,234.87	115,040.74	117,916.76	120,864.68	123,886.30	126,983.45	130,158.04	133,411.99	136,747.29	140,165.97	143,670.12	147,261.87	150,943.42	154,717.01	158,584.93	162,549.55
4,316.726	4,424.644	4,535.260	4,648.641	4,764.858	4,883.979	5,006.078	5,131.230	5,259.511	5,390.999	5,525.774	5,663.918	5,805.516	5,950.654	6,099.420	6,251.906
53,959	55,308	56,691	58,108	59,561	61,050	62,576	64,140	65,744	67,387	69,072	70,799	72,569	74,383	76,243	78,149
Grade 33															
116,478.76	119,390.73	122,375.50	125,434.89	128,570.76	131,785.03	135,079.66	138,456.65	141,918.06	145,466.01	149,102.66	152,830.23	156,650.99	160,567.26	164,581.44	168,695.98
4,479.952	4,591.951	4,706.750	4,824.419	4,945.029	5,068.655	5,195.371	5,325.256	5,458.387	5,594.847	5,734.718	5,878.086	6,025.038	6,175.664	6,330.056	6,488.307
55,999	57,399	58,834	60,305	61,813	63,358	64,942	66,566	68,230	69,936	71,684	73,476	75,313	77,196	79,126	81,104
Grade 34															
120,883.12	123,905.19	127,002.82	130,177.89	133,432.34	136,768.15	140,187.35	143,692.04	147,284.34	150,966.45	154,740.61	158,609.12	162,574.35	166,638.71	170,804.68	175,074.80
4,649.351	4,765.584	4,884.724	5,006.842	5,132.013	5,260.313	5,391.821	5,526.617	5,664.782	5,806.402	5,951.562	6,100.351	6,252.860	6,409.181	6,569.411	6,733.646
58,117	59,570	61,059	62,586	64,150	65,754	67,398	69,083	70,810	72,580	74,395	76,254	78,161	80,115	82,118	84,171
Grade 35															
125,454.00	128,590.35	131,805.11	135,100.23	138,477.74	141,939.68	145,488.17	149,125.38	152,853.51	156,674.85	160,591.72	164,606.52	168,721.68	172,939.72	177,263.21	181,694.79
4,825.154	4,945.783	5,069.427	5,196.163	5,326.067	5,459.219	5,595.699	5,735.591	5,878.981	6,025.956	6,176.605	6,331.020	6,489.295	6,651.528	6,817.816	6,988.261
60,314	61,822	63,368	64,952	66,576	68,240	69,946	71,695	73,487	75,324	77,208	79,138	81,116	83,144	85,223	87,353
Grade 36															
130,197.73	133,452.67	136,788.99	140,208.71	143,713.93	147,306.78	150,989.45	154,764.18	158,633.29	162,599.12	166,664.10	170,830.70	175,101.47	179,479.01	183,965.98	188,565.13
5,007.605	5,132.795	5,261.115	5,392.643	5,527.459	5,665.645	5,807.286	5,952.469	6,101.280	6,253.812	6,410.158	6,570.412	6,734.672	6,903.039	7,075.615	7,252.505
62,595	64,160	65,764	67,408	69,093	70,821	72,591	74,406	76,266	78,173	80,127	82,130	84,183	86,288	88,445	90,656
Grade 37															
135,120.84	138,498.86	141,961.33	145,510.36	149,148.12	152,876.82	156,698.75	160,616.21	164,631.62	168,747.41	172,966.09	177,290.25	181,722.50	186,265.57	190,922.21	195,695.26
5,196.955	5,326.879	5,460.051	5,596.552	5,736.466	5,879.878	6,026.875	6,177.547	6,331.985	6,490.285	6,652.542	6,818.856	6,989.327	7,164.060	7,343.162	7,526.741
64,962	66,586	68,251	69,957	71,706	73,498	75,336	77,219	79,150	81,129	83,157	85,236	87,367	89,551	91,790	94,084
Grade 38															
140,230.09	143,735.85	147,329.24	151,012.47	154,787.79	158,657.48	162,623.92	166,689.52	170,856.75	175,128.17	179,506.38	183,994.04	188,593.89	193,308.73	198,141.45	203,094.99
5,393.465	5,528.302	5,666.509	5,808.172	5,953.376	6,102.211	6,254.766	6,411.135	6,571.414	6,735.699	6,904.091	7,076.694	7,253.611	7,434.951	7,620.825	7,811.346
67,418	69,104	70,831	72,602	74,417	76,278	78,185	80,139	82,143	84,196	86,301	88,459	90,670	92,937	95,260	97,642
Grade 39															
145,532.54	149,170.86	152,900.13	156,722.63	160,640.70	164,656.72	168,773.13	172,992.46	177,317.27	181,750.21	186,293.96	190,951.31	195,725.09	200,618.22	205,633.67	210,774.52
5,597.406	5,737.341	5,880.774	6,027.794	6,178.488	6,332.951	6,491.274	6,653.556	6,819.895	6,990.393	7,165.152	7,344.281	7,527.888	7,716.085	7,908.987	8,106.712
69,968	71,717	73,510	75,347	77,231	79,162	81,141	83,169	85,249	87,380	89,564	91,804	94,099	96,451	98,862	101,334
Grade 40															
240,945.87	246,969.52	253,143.75	259,472.35	265,959.16	272,608.13	279,423.34	286,408.92	293,569.14	300,908.37	308,431.08	316,141.86	324,045.41	332,146.54	340,450.20	348,961.46
9,267.149	9,498.828	9,736.298	9,979.706	10,229.198	10,484.928	10,747.051	11,015.728	11,291.121	11,573.399	11,862.734	12,159.302	12,463.285	12,774.867	13,094.239	13,421.595
115,839	118,735	121,704	124,746	127,865	131,062	134,338	137,697	141,139	144,667	148,284	151,991	155,791	159,686	163,678	167,770

*No Step Increase or COLA received in FY10 or FY11

**FISCAL YEAR 2012 SALARY SCHEDULE
EXECUTIVE SERVICES**

<u>SCALE</u>	<u>GRADE</u>	<u>POSITION TITLE</u>	<u>DEPARTMENT</u>
EX	14	COUNTY CRT. ADMINISTRATOR	COUNTY COURT AT LAW ADMIN
EX	19	TELECOMMUNICATIONS DIRECT	COMMUNICATIONS CENTER
EX	21	ELECTIONS ADMINISTRATOR	COUNTY ELECTIONS
EX	24	COUNTY PURCH. AGENT	PURCHASING ADM
EX	26	DIR.-FAMILY&COMM.SERVICES	FAMILY & COMMUNITY SERVICES
EX	28	EX.DIR.-COUN.OF JUDGES	COUNCIL OF JUDGES ADM.
EX	30	EX. DIRECTOR-D.R.O.	DRO ADMINISTRATION
EX	31	JUV. COURT REFEREE	65TH DISTRICT COURT
	31	ASSOCIATE JUDGE	65TH DISTRICT COURT ASSOCIATE FAMILY COURT 1 ASSOCIATE FAMILY COURT 2 ASSOCIATE CPS COURT ASSOCIATE FAMILY COURT 4
	31	ASSOC.JDG./CRIM.MAGISTATE	CRIMINAL LAW MAGISTRATE
	31	PROBATE MASTER	COUNTY PROBATE COURT
EX	32	PUB. WORKS DIR/R&B ADMIN.	GENERAL ADMINISTRATION
EX	33	HR DIRECTOR	HUMAN RESOURCES
EX	34	COUNTY AUDITOR	COUNTY AUDITOR
EX	36	CHIEF TECHNOLOGY OFFICER	ITD ADMINISTRATION

**FY 2012 PAY SCALE
ATTORNEYS
(FY 2010* PAY SCALE WITH 2% COST OF LIVING ADJUSTMENT)**

Grade	Level 1	Level 2	Level 3	Level 4	Level 5	Level 6	Level 7	Level 8	Level 9	Level 10	Level 11	Level 12	Level 13	Level 14	Level 15
1st Grade (A1)	53,445.36	56,872.02	60,297.38												
Trial Attorney	2,055.591	2,187.386	2,319.130												
066800	25.695	27.342	28.989												
2nd Grade (A2)	65,779.81	71,207.43	76,191.56	81,523.96	87,232.04	91,593.96	96,173.72	100,983.07	106,032.41	111,333.52	114,116.86	116,969.78	119,894.02	122,891.37	125,963.66
Sr. Trial Attorney	2,529.993	2,738.747	2,930.445	3,135.537	3,355.079	3,522.845	3,698.989	3,883.964	4,078.170	4,282.058	4,389.110	4,498.838	4,611.309	4,726.591	4,844.756
066900	31.625	34.234	36.631	39.194	41.938	44.036	46.237	48.550	50.977	53.526	54.864	56.235	57.641	59.082	60.559
3rd Grade (A3)	77,925.11	81,821.37	85,911.98	90,207.36	94,718.01	99,454.30	104,426.69	109,648.23	115,130.63	120,888.27	123,910.48	127,008.24	130,183.45	133,438.04	136,773.99
Trial Team Chief	2,997.119	3,146.976	3,304.307	3,469.514	3,643.000	3,825.166	4,016.411	4,217.239	4,428.101	4,649.549	4,765.788	4,884.932	5,007.056	5,132.232	5,260.538
067400	37.464	39.337	41.304	43.369	45.538	47.815	50.205	52.715	55.351	58.119	59.572	61.062	62.588	64.153	65.757
4th Grade (A4)	87,329.87	91,697.02	96,227.21	101,093.94	106,148.51	111,456.13	117,028.54	122,880.10	129,023.84	135,475.42	138,862.31	142,333.87	145,892.21	149,539.52	153,278.01
Division/Unit Chief	3,358.841	3,526.808	3,701.047	3,888.229	4,082.635	4,286.774	4,501.098	4,726.158	4,962.455	5,210.593	5,340.858	5,474.380	5,611.239	5,751.520	5,895.308
067500	41.986	44.085	46.263	48.603	51.033	53.585	56.264	59.077	62.031	65.132	66.761	68.430	70.140	71.894	73.691
5th Grade (A5)	102,780.54	106,892.02	111,003.49	115,799.79	120,596.09	125,541.08	130,688.26	136,046.76	141,624.39	147,431.60	151,117.39	154,895.32	158,767.70	162,736.90	166,805.32
1st Assistant	3,953.098	4,111.231	4,269.365	4,453.838	4,638.311	4,828.503	5,026.472	5,232.568	5,447.092	5,670.446	5,812.207	5,957.512	6,106.450	6,259.111	6,415.589
067000	49.414	51.390	53.367	55.673	57.979	60.356	62.831	65.407	68.089	70.881	72.653	74.469	76.331	78.239	80.195
Chief Legal Officer															
037800															
6th Grade (A6)	125,260.80	130,322.65	157,905.18	138,260.52	142,405.49	172,565.76	151,120.93	155,653.42	160,322.68	165,132.52	169,260.83	173,492.35	177,829.66	182,275.40	186,832.29
Public Defender	4,817.723	5,012.410	5,073.276	5,317.712	5,477.134	6,637.145	5,812.344	5,986.670	6,166.257	6,351.251	6,510.032	6,672.783	6,839.602	7,010.592	7,185.857
082700	60.222	62.655	75.916	66.471	68.464	82.984	72.654	74.833	77.078	79.391	81.375	83.410	85.495	87.632	89.823

*No Step Increase or COLA received in FY10 or FY11

**FISCAL YEAR 2012 SALARY SCHEDULE
ATTORNEYS**

<u>SCALE</u>	<u>GRADE</u>	<u>POSITION TITLE</u>	<u>DEPARTMENT</u>
AT	01	TRIAL ATTORNEY	DRO FOC COUNTY ATTORNEY DISTRICT ATTORNEY PUBLIC DEFENDER
AT	02	SR. TRIAL ATTORNEY	COUNTY ATTORNEY DISTRICT ATTORNEY DOMESTIC RELATIONS PUBLIC DEFENDER SHERIFF-SPEC OP/PROSECUTORS
	02	SPECIAL PROSECUTOR (TF)	SHERIFF-SPEC OP/PROSECUTORS
AT	03	CHIEF PROS.- TASK FORCE	SHERIFF-SPEC OP/PROSECUTORS
AT	05	1ST. ASSISTANT	COUNTY ATTORNEY DISTRICT ATTORNEY PUBLIC DEFENDER
	05	CHIEF LEGAL OFFICER	COATTY RETGH

**FY 2012 PAY SCALE - 2% COLA
 AGRICULTURAL CO-OPERATIVE EXTENSION
 EFFECTIVE OCTOBER 2002**

Tenure Based Salary Proposal for all Agents	Entry 2002	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8*	Yr 9*	Yr 10**	Yr 11	Yr 12	Yr 13	Yr 14	Yr 15
	CEA-ANR	\$13,975	\$14,324	\$14,682	\$15,049	\$15,049	\$16,042	\$17,101	\$18,230	\$18,230	\$18,230	\$19,059	\$19,536	\$20,024	\$20,525	\$21,038
CEA-FCS	13,975	14,324	14,682	15,049	15,049	16,042	17,101	18,230	18,230	18,230	19,059	19,536	20,024	20,525	21,038	21,564
CEA-NR	13,975	14,324	14,682	15,049	15,049	16,042	17,101	18,230	18,230	18,230	19,059	19,536	20,024	20,525	21,038	21,564
CEA-4H	13,975	14,324	14,682	15,049	15,049	16,042	17,101	18,230	18,230	18,230	19,059	19,536	20,024	20,525	21,038	21,564
CEA HORT	13,975	14,324	14,682	15,049	15,049	16,042	17,101	18,230	18,230	18,230	19,059	19,536	20,024	20,525	21,038	21,564
CEA MPI	13,975	14,324	14,682	15,049	15,049	16,042	17,101	18,230	18,230	18,230	19,059	19,536	20,024	20,525	21,038	21,564
DIRECTOR	13,975	14,324	14,682	15,049	15,049	16,042	17,101	18,230	18,230	18,230	19,059	19,536	20,024	20,525	21,038	21,564

* NO STEP INCREASE OR COLA RECEIVED

** A 2% COLA WAS RECEIVED

A 2.5% STEP IS RECEIVED LIKE OTHER COUNTY EMPLOYEES, WHEN EFFECTIVE

PUBLIC NOTICE

Pursuant to Texas Local Government Code § 152.013(b)(1)(2) the present annual salaries, expenses or allowances for elected county and precinct officers as well as the proposed amounts of each for the fiscal year beginning October 1, 2011 are shown below.

Elected County and Precinct Officer	Job Title	Current Annual Salary	Approved Annual Salary	Current Auto Allowance	Approved Auto Allowance
Veronica Escobar	County Judge	\$79,077	\$81,600	\$0	\$0
Annabell Perez	County Commissioner, Precinct 1	57,231	60,855	0	0
Sergio Lewis	County Commissioner, Precinct 2	57,231	60,855	0	0
Guillermo Gandara	County Commissioner, Precinct 3	61,504	60,855	0	0
Daniel Haggerty	County Commissioner, Precinct 4	57,231	60,855	0	0
Victor A. Flores	County Tax Assessor/Collector	82,933	85,579	0	0
Delia Briones	County Clerk	78,440	86,859	0	0
Jo Anne Bernal	County Attorney	163,096	168,300	0	0
Norma Favela	District Clerk	84,173	86,859	0	0
Richard D. Wiles	County Sheriff	145,921	150,576	0	0
Robert Turner Pearson	Justice of the Peace, Precinct 1	62,767	74,811	0	0
Brian Joseph Haggerty	Justice of the Peace, Precinct 2	74,312	74,811	0	0
Guadalupe Aponle	Justice of the Peace, Precinct 3	74,312	74,811	0	0
Barbara Perez	Justice of the Peace, Precinct 4	61,497	74,811	0	0
Monica Teran	Justice of the Peace, Precinct 5	74,312	74,811	0	0
Ruben O. Lujan	Justice of the Peace, Precinct 6	74,312	74,811	0	0
Rosalie Dominguez	Justice of the Peace, Precinct 6 Place 2	71,346	74,811	3,000	0
Bruce King	Justice of the Peace, Precinct 7	71,346	74,811	0	0
Robert P. White	Constable, Precinct 1	52,246	53,946	0	0
Eric Douglas Gammon	Constable, Precinct 2	51,789	53,946	0	0
Hector Bernal	Constable, Precinct 3	52,383	53,946	0	0
Luis Aguilar	Constable, Precinct 4	51,258	53,946	0	0
Manuel Lopez	Constable, Precinct 5	52,383	53,946	0	0
Vacant	Constable, Precinct 6	52,383	53,946	0	0
Rheda A. Sommers	Constable, Precinct 7	52,994	\$53,946	\$0	\$0

**EL PASO COUNTY SHERIFF'S DEPARTMENT
CIVILIAN PAY SCALES EFFECTIVE OCTOBER 2011
(WITH A 2% COST OF LIVING ADJUSTMENT)**

Grade 5NE Effective Oct. 2011			
Step	Annual	Biweekly	Hourly
1	\$20,811.82	\$800.45	\$10.01
2	21,589.22	830.35	10.38
3	22,366.61	860.25	10.75
4	23,143.97	890.14	11.13
5	23,921.37	920.05	11.50
6	24,698.78	949.95	11.87
7	25,476.14	979.85	12.25
8	26,253.59	1,009.75	12.62
9	27,030.98	1,039.65	13.00

Grade 8NE Effective Oct. 2011			
Step	Annual	Biweekly	Hourly
1	\$30,665.50	\$1,179.44	\$14.74
2	31,811.18	1,223.51	15.29
3	32,956.82	1,267.57	15.84
4	34,102.46	1,311.63	16.40
5	35,248.12	1,355.70	16.95
6	36,393.76	1,399.76	17.50
7	37,539.44	1,443.82	18.05
8	38,685.07	1,487.89	18.60
9	39,830.72	1,531.95	19.15

Grade 11NE Effective Oct. 2011			
Step	Annual	Biweekly	Hourly
1	\$46,637.74	\$1,793.36	\$22.42
2	48,316.70	1,858.33	23.23
3	49,995.65	1,922.91	24.04
4	51,674.61	1,987.49	24.84
5	53,353.57	2,052.06	25.65
6	55,032.53	2,116.64	26.46
7	56,711.49	2,181.21	27.27
8	58,390.44	2,245.79	28.07
9	60,069.40	2,310.36	28.88

Grade 5E Effective Oct. 2011			
Step	Annual	Biweekly	Hourly
1	\$52,002.32	\$2,000.09	\$25.00
2	54,665.85	2,102.53	26.28
3	57,327.80	2,204.92	27.56
4	60,009.88	2,308.07	28.85
5	62,693.27	2,409.74	30.12
6	65,376.81	2,512.18	31.40
7	67,978.73	2,614.57	32.68
8	70,642.27	2,717.01	33.96
9	73,304.21	2,819.39	35.24

Grade 8E Effective Oct. 2011			
Step	Annual	Biweekly	Hourly
1	\$89,867.70	\$3,456.45	\$43.21
2	94,469.74	3,633.45	45.42
3	99,070.20	3,810.39	47.63
4	103,672.25	3,987.39	49.84
5	108,274.30	4,164.40	52.05
6	112,876.34	4,341.40	54.27
7	117,478.39	4,518.40	56.48
8	122,080.43	4,695.40	58.69
9	126,680.89	4,872.34	60.90

Grade 6NE Effective Oct. 2011			
Step	Annual	Biweekly	Hourly
1	\$23,187.63	\$891.83	\$11.15
2	24,053.91	925.15	11.56
3	24,920.21	958.47	11.98
4	25,786.47	991.79	12.40
5	26,652.76	1,025.11	12.81
6	27,519.04	1,058.42	13.23
7	28,385.34	1,091.74	13.65
8	29,251.60	1,125.06	14.06
9	30,117.89	1,158.38	14.48

Grade 9NE Effective Oct. 2011			
Step	Annual	Biweekly	Hourly
1	\$35,265.58	\$1,356.37	\$16.95
2	36,583.06	1,407.04	17.59
3	37,900.53	1,457.71	18.22
4	39,218.01	1,508.38	18.85
5	40,535.49	1,559.06	19.49
6	41,852.96	1,609.71	20.12
7	43,169.66	1,660.37	20.75
8	44,486.74	1,711.03	21.39
9	45,803.82	1,761.69	22.02

Grade 3E Effective Oct. 2011			
Step	Annual	Biweekly	Hourly
1	\$36,113.21	\$1,388.97	\$17.36
2	37,962.04	1,460.08	18.25
3	39,810.89	1,531.19	19.14
4	41,659.72	1,602.30	20.03
5	43,508.55	1,673.41	20.92
6	45,357.39	1,744.53	21.81
7	47,207.02	1,815.65	22.70
8	49,056.26	1,886.78	23.58
9	50,905.49	1,957.90	24.47

Grade 6E Effective Oct. 2011			
Step	Annual	Biweekly	Hourly
1	\$62,407.81	\$2,400.30	\$30.00
2	65,603.37	2,523.21	31.54
3	68,798.93	2,646.11	33.08
4	71,994.49	2,769.02	34.61
5	75,190.04	2,891.92	36.15
6	78,385.60	3,014.83	37.69
7	81,581.16	3,137.74	39.22
8	84,776.71	3,260.64	40.76
9	87,972.27	3,383.55	42.29

Grade 8E Effective Oct. 2011			
Step	Annual	Biweekly	Hourly
1	\$89,867.70	\$3,456.45	\$43.21
2	94,469.74	3,633.45	45.42
3	99,070.20	3,810.39	47.63
4	103,672.25	3,987.39	49.84
5	108,274.30	4,164.40	52.05
6	112,876.34	4,341.40	54.27
7	117,478.39	4,518.40	56.48
8	122,080.43	4,695.40	58.69
9	126,680.89	4,872.34	60.90

Grade 7NE Effective Oct. 2011			
Step	Annual	Biweekly	Hourly
1	\$26,665.45	\$1,025.59	\$12.82
2	27,661.50	1,063.90	13.30
3	28,657.54	1,102.21	13.78
4	29,653.61	1,140.52	14.26
5	30,649.65	1,178.83	14.74
6	31,646.09	1,217.16	15.21
7	32,642.54	1,255.48	15.69
8	33,638.97	1,293.81	16.17
9	34,635.42	1,332.13	16.65

Grade 10NE Effective Oct. 2011			
Step	Annual	Biweekly	Hourly
1	\$40,554.55	\$1,559.79	\$19.50
2	42,069.65	1,618.06	20.23
3	43,584.74	1,676.34	20.95
4	45,099.85	1,734.61	21.68
5	46,614.95	1,792.88	22.41
6	48,130.05	1,851.16	23.14
7	49,645.14	1,909.43	23.87
8	51,160.26	1,967.70	24.60
9	52,675.35	2,025.98	25.32

Grade 4E Effective Oct. 2011			
Step	Annual	Biweekly	Hourly
1	\$43,335.53	\$1,666.75	\$20.83
2	45,554.22	1,752.09	21.90
3	47,772.91	1,837.42	22.97
4	49,991.57	1,922.75	24.03
5	52,210.26	2,008.09	25.10
6	54,429.35	2,093.44	26.17
7	56,648.42	2,178.79	27.23
8	58,867.50	2,264.13	28.30
9	61,086.58	2,349.48	29.37

Grade 7E Effective Oct. 2011			
Step	Annual	Biweekly	Hourly
1	\$74,890.01	\$2,880.39	\$36.00
2	78,725.32	3,027.90	37.85
3	82,559.03	3,175.35	39.69
4	86,394.33	3,322.86	41.54
5	90,228.05	3,470.31	43.38
6	94,063.35	3,617.82	45.22
7	97,898.66	3,765.33	47.07
8	101,733.96	3,912.84	48.91
9	105,566.09	4,060.23	50.75

Grade 8E Effective Oct. 2011			
Step	Annual	Biweekly	Hourly
1	\$89,867.70	\$3,456.45	\$43.21
2	94,469.74	3,633.45	45.42
3	99,070.20	3,810.39	47.63
4	103,672.25	3,987.39	49.84
5	108,274.30	4,164.40	52.05
6	112,876.34	4,341.40	54.27
7	117,478.39	4,518.40	56.48
8	122,080.43	4,695.40	58.69
9	126,680.89	4,872.34	60.90

**APPENDIX B
DEPUTY SHERIFF WAGE TABLES**

5th YEAR

October 1, 2011 1.50%				April 1, 2012 1.50%			
CHIEF DEPUTY	ANNUAL	BIWEEKLY	HOURLY	CHIEF DEPUTY	ANNUAL	BIWEEKLY	HOURLY
1	114,480.184	4,403.084	55.039	1	116,197.386	4,469.130	55.864
2	120,204.200	4,623.238	57.790	2	122,007.263	4,692.587	58.657
3	126,214.402	4,854.400	60.680	3	128,107.618	4,927.216	61.590
ASST. CHIEF DEPUTY SHERIFF				ASST. CHIEF DEPUTY SHERIFF			
1	100,803.982	3,877.076	48.463	1	102,216.042	3,925.232	49.190
2	106,109.446	4,081.133	51.014	2	107,701.088	4,142.350	51.779
3	111,694.158	4,295.929	53.699	3	113,369.570	4,360.368	54.505
COMMANDER DEPUTY SHERIFF				COMMANDER DEPUTY SHERIFF			
1	100,803.982	3,877.076	48.463	1	102,216.042	3,935.232	49.190
2	106,109.446	4,081.133	51.014	2	107,701.088	4,142.350	51.779
3	111,694.158	4,295.929	53.699	3	113,369.570	4,360.368	54.505
LIEUTENANT DEPUTY SHERIFF				LIEUTENANT DEPUTY SHERIFF			
1	72,662.429	2,794.709	34.934	1	73,752.366	2,836.629	35.458
2	76,295.466	2,934.441	36.681	2	77,439.898	2,978.458	37.231
3	80,110.329	3,081.166	38.515	3	81,311.984	3,127.384	39.092
4	84,115.824	3,235.224	40.440	4	85,377.561	3,283.752	41.047
SERGEANT DEPUTY SHERIFF				SERGEANT DEPUTY SHERIFF			
1	62,767.759	2,414.145	30.177	1	63,709.275	2,450.357	30.629
2	65,995.652	2,534.833	31.685	2	66,894.237	2,572.855	31.611
3	69,202.526	2,661.636	33.270	3	70,240.563	2,701.560	33.770
4	72,662.429	2,794.709	34.934	4	73,752.366	2,836.629	35.458
5	76,295.462	2,934.445	36.681	5	77,439.895	2,978.461	37.231
DETECTIVE DEPUTY SHERIFF				DETECTIVE DEPUTY SHERIFF			
1	49,181.968	1,891.614	23.645	1	49,919.697	1,919.988	24.000
2	51,641.066	1,986.195	24.827	2	52,415.682	2,015.988	25.200
3	54,217.955	2,085.306	26.066	3	55,031.224	2,116.586	26.457
4	56,928.853	2,189.571	27.370	4	57,782.786	2,222.415	27.780
5	59,775.296	2,299.050	28.738	5	60,671.925	2,333.536	29.169
6	62,764.060	2,414.002	30.175	6	63,705.521	2,450.212	30.628
7	65,902.283	2,534.702	31.684	7	66,890.797	2,572.723	32.159
8	69,197.376	2,661.438	33.268	8	70,235.337	2,701.359	33.767
9	72,657.245	2,794.509	34.931	9	73,747.104	2,836.427	35.455
10	76,290.107	2,934.235	36.678	10	77,434.459	2,978.254	37.229
DEPUTY SHERIFF				DEPUTY SHERIFF			
1	40,462.869	1,556.264	19.453	1	41,069.812	1,579.608	19.745
2	42,481.966	1,633.922	20.424	2	43,119.196	1,658.431	20.730
3	44,606.065	1,715.618	21.445	3	45,275.185	1,741.352	21.767
4	46,840.828	1,801.570	22.520	4	47,543.441	1,828.594	22.857
5	49,182.870	1,891.649	23.646	5	49,920.613	1,920.024	24.000
6	51,642.013	1,986.231	24.828	6	52,416.643	2,016.025	25.200
7	54,218.950	2,085.344	26.067	7	55,032.234	2,116.624	26.458
8	56,929.897	2,189.611	27.370	8	57,783.846	2,222.456	27.781
9	59,776.392	2,299.092	28.739	9	60,673.038	2,333.578	29.170
10	62,765.212	2,414.047	30.176	10	63,706.690	2,450.257	30.628
11	65,903.472	2,534.749	31.684	11	66,891.024	2,572.770	32.160

**APPENDIX C
DETENTION OFFICER WAGE TABLES**

5th YEAR

October 1, 2011 1.50%				April 1, 2012 1.50%			
DETENTION LIEUTENANT	ANNUAL	BIWEEKLY	HOURLY	DETENTION LIEUTENANT	ANNUAL	BIWEEKLY	HOURLY
1	68,952.528	2,652.020	33.150	1	69,986.816	2,691.801	33.648
2	72,398.503	2,784.558	34.807	2	73,484.481	2,826.326	35.329
3	76,017.659	2,923.756	36.547	3	77,157.924	2,967.612	37.095
4	79,816.896	3,069.881	38.374	4	81,014.150	3,115.929	38.949
5	83,807.741	3,223.375	40.292	5	85,064.857	3,271.725	40.897
DETENTION SERGEANT	ANNUAL	BIWEEKLY	HOURLY	DETENTION SERGEANT	ANNUAL	BIWEEKLY	HOURLY
1	57,463.976	2,210.153	27.627	1	58,325.935	2,243.305	28.041
2	60,337.159	2,320.660	29.008	2	61,242.216	2,355.470	29.443
3	63,354.016	2,436.693	30.459	3	64,304.326	2,473.243	30.916
4	66,521.720	2,558.528	31.982	4	67,519.545	2,596.906	32.461
5	69,847.806	2,686.454	33.581	5	70,895.523	2,726.751	34.084
6	73,340.196	2,820.777	35.260	6	74,440.299	2,863.088	35.789
FLOOR CONTROL OFFICER	ANNUAL	BIWEEKLY	HOURLY	FLOOR CONTROL OFFICER	ANNUAL	BIWEEKLY	HOURLY
1	42,108.576	1,619.561	20.245	1	42,740.205	1,643.854	20.548
2	44,214.005	1,700.539	21.257	2	44,877.215	1,726.047	21.576
3	46,424.706	1,785.566	22.320	3	47,121.076	1,812.349	22.654
4	48,745.941	1,874.844	23.436	4	49,477.130	1,902.967	23.787
5	51,183.238	1,968.586	24.607	5	51,950.986	1,998.115	24.976
6	53,742.400	2,067.015	25.838	6	54,548.536	2,098.021	26.225
7	56,429.520	2,170.366	27.130	7	57,275.962	2,202.922	27.537
8	59,250.996	2,278.884	28.486	8	60,139.761	2,313.068	28.913
9	62,213.545	2,392.829	29.910	9	63,146.749	2,428.721	30.359
10	65,324.223	2,512.470	31.406	10	66,304.086	2,550.157	31.877
DETENTION OFFICER	ANNUAL	BIWEEKLY	HOURLY	DETENTION OFFICER	ANNUAL	BIWEEKLY	HOURLY
1	34,645.515	1,332.520	16.656	1	35,165.198	1,352.508	16.906
2	36,377.791	1,399.146	17.489	2	36,923.458	1,420.133	17.752
3	38,196.680	1,469.103	18.364	3	38,769.631	1,491.140	18.639
4	40,102.695	1,542.411	19.280	4	40,704.235	1,565.548	19.569
5	42,107.829	1,619.532	20.244	5	42,739.447	1,643.825	20.548
6	44,213.221	1,700.508	21.256	6	44,876.419	1,726.016	21.575
7	46,423.882	1,785.534	22.319	7	47,120.240	1,812.317	22.654
8	48,745.076	1,874.811	23.435	8	49,476.252	1,902.933	23.787
9	51,182.330	1,968.551	24.607	9	51,950.065	1,998.079	24.976
10	53,741.446	2,066.979	25.837	10	54,547.568	2,097.983	26.225
11	56,428.519	2,170.328	27.129	11	57,274.946	2,202.883	27.536

**JUVENILE PROBATION DEPARTMENT PAYSCALE
GENERAL POSITIONS FY 2011/2012**

GRADE	POSITION GENERAL	FY 2012																		
		SALARY	STEP 1 1ST YR.	STEP 2 2ND YR.	STEP 3 3RD YR.	STEP 4 4TH YR.	STEP 5 5TH YR.	STEP 6 6TH YR.	STEP 7 7TH YR.	STEP 8 8TH YR.	STEP 9 9TH YR.	STEP 10 10TH YR.	STEP 11 11TH YR.	STEP 12 12TH YR.	STEP 13 13TH YR.	STEP 14 14TH YR.	STEP 15 15TH YR.			
1	G4 PART-TIME CUSTODIAN (29 HOUR/WEEK)	14,009.70	14,359.94	14,718.94	15,086.91	15,454.90	15,822.89	16,190.88	16,558.87	16,926.86	17,294.85	17,662.84	18,030.83	18,398.82	18,766.81	19,134.80	19,502.79	19,870.78	20,238.77	
2	G7 PART-TIME COOK (29 HOUR/WEEK)	19,034.22	19,510.08	19,985.94	20,461.80	20,937.66	21,413.52	21,889.38	22,365.24	22,841.10	23,316.96	23,792.82	24,268.68	24,744.54	25,220.40	25,696.26	26,172.12	26,647.98	27,123.84	27,599.70
3	G9 PART-TIME SECRETARY (29 HOUR/WEEK)	20,081.75	20,563.80	21,045.85	21,527.90	22,010.00	22,492.05	22,974.10	23,456.15	23,938.20	24,420.25	24,902.30	25,384.35	25,866.40	26,348.45	26,830.50	27,312.55	27,794.60	28,276.65	28,758.70
4	G12 PART-TIME DETENTION (29 HOUR/WEEK) / ON CALL	20,815.14	21,335.52	21,855.90	22,376.28	22,896.66	23,417.04	23,937.42	24,457.80	24,978.18	25,498.56	26,018.94	26,539.32	27,059.70	27,580.08	28,100.46	28,620.84	29,141.22	29,661.60	30,182.00
5	G14 PART-TIME COMMUNITY SERVICE TECH (29 HOUR/WEEK)	21,316.98	21,849.90	22,382.82	22,915.74	23,448.66	23,981.58	24,514.50	25,047.42	25,580.34	26,113.26	26,646.18	27,179.10	27,712.02	28,244.94	28,777.86	29,310.78	29,843.70	30,376.62	30,909.54
6	G14 PART-TIME FIELD COMPLIANCE OFFICER (29 HOUR/WEEK)	21,316.98	21,849.90	22,382.82	22,915.74	23,448.66	23,981.58	24,514.50	25,047.42	25,580.34	26,113.26	26,646.18	27,179.10	27,712.02	28,244.94	28,777.86	29,310.78	29,843.70	30,376.62	30,909.54
7	G15 PART-TIME ACCOUNTING CLERK (29 HOUR/WEEK)	21,556.68	22,095.80	22,634.92	23,174.04	23,713.16	24,252.28	24,791.40	25,330.52	25,869.64	26,408.76	26,947.88	27,486.96	28,026.08	28,565.20	29,104.32	29,643.44	30,182.56	30,721.68	31,260.80
8	G18 PART-TIME CORRECTION OFFICER (29 HOUR/WEEK)	21,808.62	22,353.84	22,904.06	23,454.28	24,004.50	24,554.72	25,104.94	25,655.16	26,205.38	26,755.60	27,305.82	27,856.04	28,406.26	28,956.48	29,506.70	30,056.92	30,607.14	31,157.36	31,707.58
9	G4 CUSTODIAN	19,322.86	19,805.95	20,301.10	20,806.83	21,328.84	21,860.85	22,400.86	22,940.87	23,480.88	24,020.89	24,560.90	25,100.91	25,640.92	26,180.93	26,720.94	27,260.95	27,800.96	28,340.97	28,880.98
10	G7 COOK	26,250.72	26,906.99	27,579.66	28,264.33	28,961.00	29,668.67	30,387.34	31,117.01	31,857.68	32,609.35	33,372.02	34,145.69	34,930.36	35,726.03	36,532.70	37,350.37	38,179.04	39,018.71	39,869.38
11	G7 MAINTENANCE ASSISTANT	26,250.72	26,906.99	27,579.66	28,264.33	28,961.00	29,668.67	30,387.34	31,117.01	31,857.68	32,609.35	33,372.02	34,145.69	34,930.36	35,726.03	36,532.70	37,350.37	38,179.04	39,018.71	39,869.38
12	G9 SECRETARY - DETENTION/CHALLENGE	27,699.12	28,391.60	29,101.39	29,828.92	30,574.65	31,339.01	32,122.49	32,925.55	33,748.69	34,592.41	35,457.22	36,343.65	37,252.24	38,185.54	39,138.13	40,111.58	41,106.58	42,123.84	43,163.26
13	G9 SECRETARY	27,699.12	28,391.60	29,101.39	29,828.92	30,574.65	31,339.01	32,122.49	32,925.55	33,748.69	34,592.41	35,457.22	36,343.65	37,252.24	38,185.54	39,138.13	40,111.58	41,106.58	42,123.84	43,163.26
14	G9 SYSTEM CLERK	27,699.12	28,391.60	29,101.39	29,828.92	30,574.65	31,339.01	32,122.49	32,925.55	33,748.69	34,592.41	35,457.22	36,343.65	37,252.24	38,185.54	39,138.13	40,111.58	41,106.58	42,123.84	43,163.26
15	G12 DETENTION OFFICER	28,708.92	29,426.84	30,162.31	30,916.37	31,688.28	32,477.34	33,282.90	34,105.55	34,945.70	35,802.85	36,676.50	37,567.25	38,474.60	39,398.15	40,337.50	41,292.35	42,263.30	43,250.15	44,253.60
16	G14 COMMUNITY SERVICE TECHNICIAN	29,403.54	30,139.63	30,892.09	31,664.40	32,455.01	33,264.41	34,092.09	34,938.57	35,802.46	36,683.35	37,580.84	38,494.63	39,424.42	40,370.01	41,331.10	42,307.49	43,299.88	44,308.07	45,331.66

**JUVENILE PROBATION DEPARTMENT PAY SCALE
GENERAL POSITIONS FY 2011/2012**

GRADE	POSITION GENERAL	FY 2012 SALARY	STEP 1 1ST YR.	STEP 2 2ND YR.	STEP 3 3RD YR.	STEP 4 4TH YR.	STEP 5 5TH YR.	STEP 6 6TH YR.	STEP 7 7TH YR.	STEP 8 8TH YR.	STEP 9 9TH YR.	STEP 10 10TH YR.	STEP 11 11TH YR.	STEP 12 12TH YR.	STEP 13 13TH YR.	STEP 14 14TH YR.	STEP 15 15TH YR.
17	G14 FIELD COMPLIANCE OFFICER	29,403.54 1,130,905 14,136	30,138.53 1,159,178 14,930	30,892.09 1,188,157 14,852	31,664.40 1,217,861 15,223	32,458.01 1,248,308 16,394	33,267.41 1,279,516 15,994	34,099.09 1,311,504 16,394	34,951.57 1,344,251 16,804	35,825.36 1,377,989 17,224	36,720.99 1,412,365 17,654	37,639.02 1,447,655 18,096	38,579.99 1,483,846 19,012	39,544.49 1,520,942 19,012	40,533.10 1,558,966 19,467	41,546.43 1,597,940 19,974	42,585.09 1,637,888 20,474
18	G14 PROBATION TECHNICIAN	29,403.54 1,130,905 14,136	30,138.53 1,159,178 14,930	30,892.09 1,188,157 14,852	31,664.40 1,217,861 15,223	32,458.01 1,248,308 16,394	33,267.41 1,279,516 15,994	34,099.09 1,311,504 16,394	34,951.57 1,344,251 16,804	35,825.36 1,377,989 17,224	36,720.99 1,412,365 17,654	37,639.02 1,447,655 18,096	38,579.99 1,483,846 19,012	39,544.49 1,520,942 19,012	40,533.10 1,558,966 19,467	41,546.43 1,597,940 19,974	42,585.09 1,637,888 20,474
19	G15 ACCOUNTING CLERK	29,731.99 1,143,538 14,284	30,475.28 1,172,126 14,652	31,237.16 1,201,429 15,018	32,018.09 1,231,465 15,383	32,818.54 1,262,252 15,778	33,639.01 1,293,808 16,173	34,479.96 1,328,153 16,577	35,341.96 1,359,307 16,991	36,225.53 1,393,290 17,416	37,131.17 1,428,122 17,852	38,059.45 1,468,825 18,298	38,986.21 1,500,421 18,755	39,986.21 1,537,931 19,224	40,985.86 1,576,379 19,705	42,010.51 1,615,789 20,197	43,060.77 1,656,184 20,702
20	G15 ADMINISTRATIVE SECRETARY-CJ/DEPUTY	29,731.99 1,143,538 14,284	30,475.28 1,172,126 14,652	31,237.16 1,201,429 15,018	32,018.09 1,231,465 15,383	32,818.54 1,262,252 15,778	33,639.01 1,293,808 16,173	34,479.96 1,328,153 16,577	35,341.96 1,359,307 16,991	36,225.53 1,393,290 17,416	37,131.17 1,428,122 17,852	38,059.45 1,468,825 18,298	38,986.21 1,500,421 18,755	39,986.21 1,537,931 19,224	40,985.86 1,576,379 19,705	42,010.51 1,615,789 20,197	43,060.77 1,656,184 20,702
21	G18 CORRECTION OFFICER	30,079.80 1,156,915 14,481	30,831.80 1,185,839 14,823	31,602.59 1,215,484 15,194	32,382.65 1,245,871 15,573	33,202.47 1,277,018 15,963	34,032.53 1,308,944 16,362	34,883.35 1,341,667 16,771	35,755.43 1,375,209 17,190	36,649.32 1,409,589 17,620	37,565.55 1,444,829 18,000	38,504.69 1,480,950 18,812	39,467.30 1,517,973 19,615	40,453.98 1,555,923 19,445	41,465.34 1,594,821 19,935	42,501.97 1,634,691 20,434	43,584.52 1,675,558 20,944
22	G20 ASSISTANT HEAD COOK	31,573.08 1,214,349 15,179	32,362.41 1,244,708 15,559	33,171.47 1,275,826 15,948	34,000.75 1,307,721 16,347	34,850.77 1,340,414 16,755	36,615.09 1,373,925 17,174	37,530.47 1,408,273 17,603	38,468.73 1,443,480 18,043	39,430.45 1,479,567 18,495	40,416.21 1,516,559 18,957	41,426.62 1,554,470 19,431	42,462.28 1,593,331 19,917	43,523.84 1,633,165 20,415	44,662.28 1,673,994 20,925	45,896.18 1,715,844 21,448	47,327.23 1,758,740 21,984
23	G20 MAINTENANCE TECHNICIAN	31,573.08 1,214,349 15,179	32,362.41 1,244,708 15,559	33,171.47 1,275,826 15,948	34,000.75 1,307,721 16,347	34,850.77 1,340,414 16,755	36,615.09 1,373,925 17,174	37,530.47 1,408,273 17,603	38,468.73 1,443,480 18,043	39,430.45 1,479,567 18,495	40,416.21 1,516,559 18,957	41,426.62 1,554,470 19,431	42,462.28 1,593,331 19,917	43,523.84 1,633,165 20,415	44,662.28 1,673,994 20,925	45,896.18 1,715,844 21,448	47,327.23 1,758,740 21,984
24	G23 ACCOUNTING CLERK II	33,119.40 1,273,623 15,923	33,947.36 1,305,669 16,321	34,796.07 1,338,310 16,729	35,665.97 1,371,766 17,147	36,557.62 1,406,052 17,576	37,471.56 1,441,214 18,015	38,408.35 1,477,244 18,466	39,368.56 1,514,175 18,927	40,352.77 1,552,030 19,400	41,361.59 1,590,630 19,865	42,385.63 1,630,601 20,383	43,455.52 1,671,355 20,882	44,541.91 1,713,150 21,414	45,655.46 1,755,979 21,950	46,796.65 1,799,879 22,498	47,966.77 1,844,876 23,061
25	G27 TEAM LEADERS DETENTION	35,142.08 1,351,618 16,895	36,020.61 1,385,408 17,318	36,921.13 1,420,043 17,751	37,844.15 1,455,544 18,194	38,790.26 1,491,933 18,649	39,760.02 1,529,231 19,115	40,754.02 1,587,462 19,593	41,772.87 1,606,549 20,093	42,817.16 1,646,815 20,565	43,867.62 1,687,985 21,100	44,964.81 1,730,185 21,827	46,109.43 1,773,440 22,168	47,262.16 1,817,776 22,722	48,443.72 1,863,220 23,280	49,654.81 1,909,800 23,873	50,896.18 1,957,545 24,469
26	G29 HEAD COOK	35,348.10 1,416,662 17,708	36,231.80 1,452,079 18,151	37,137.60 1,488,381 18,605	38,066.04 1,528,550 19,070	39,017.69 1,593,730 19,547	39,993.13 1,602,923 20,035	40,992.96 1,642,894 20,536	42,017.78 1,683,966 21,050	43,068.23 1,726,063 21,576	44,144.93 1,789,217 22,115	45,248.56 1,813,448 22,688	46,379.77 1,868,764 23,235	47,539.26 1,923,433 23,815	48,727.75 1,975,979 24,411	49,945.94 1,992,998 25,021	51,194.59 2,051,749 25,647
27	G31 TEAM LEADERS CHALLENGE	36,833.22 1,416,662 17,708	37,754.05 1,452,079 18,151	38,697.80 1,488,381 18,605	39,665.35 1,528,550 19,070	40,656.89 1,593,730 19,547	41,676.41 1,602,923 20,035	42,715.24 1,642,894 20,536	43,793.12 1,683,966 21,050	44,977.70 1,726,063 21,576	46,170.00 1,789,217 22,115	47,419.64 1,813,448 22,688	48,328.38 1,868,764 23,235	49,536.59 1,923,433 23,815	50,775.00 1,975,979 24,411	52,044.36 2,001,707 25,021	53,345.48 2,051,749 25,647
28	G34 GENERAL COUNSEL EXECUTIVE ASSISTANT	43,348.88 1,687,268 20,841	44,432.70 1,709,950 21,362	45,543.52 1,751,674 21,886	46,682.11 1,795,466 22,443	47,849.16 1,840,352 23,004	49,045.39 1,896,361 23,580	50,271.53 1,933,520 24,169	51,528.31 1,981,858 24,773	52,816.52 2,031,405 25,393	54,136.94 2,082,180 26,027	55,490.36 2,134,245 26,678	56,877.62 2,187,601 27,345	58,289.56 2,242,291 28,029	59,757.05 2,288,348 28,729	61,250.97 2,355,807 29,448	62,782.25 2,414,702 30,184
29	G35 MAINTENANCE SUPERVISOR (BUILDING ENG.)	50,107.50 1,927,212 24,090	51,360.19 1,975,392 24,692	52,644.14 2,024,777 25,310	53,960.30 2,075,396 25,942	55,309.30 2,127,281 26,591	56,852.04 2,180,463 27,256	58,109.34 2,234,975 27,937	59,562.07 2,290,849 28,636	61,051.12 2,346,120 29,352	62,577.40 2,408,823 30,085	64,141.94 2,466,594 30,837	65,745.38 2,526,669 31,606	67,369.02 2,591,885 32,399	69,073.74 2,656,682 33,209	70,800.59 2,723,099 34,039	72,570.60 2,791,477 34,890

JUVENILE PROBATION DEPARTMENT PAYSCALE
PROFESSIONAL & EXECUTIVE POSITIONS FY 2017/2018

PK COLA	POSITION	FY 2012 SALARY	STEP 1 1ST YR.	STEP 2 2ND YR.	STEP 3 3RD YR.	STEP 4 4TH YR.	STEP 5 5TH YR.	STEP 6 6TH YR.	STEP 6 6TH YR.	STEP 7 7TH YR.	STEP 8 8TH YR.	STEP 8 8TH YR.	STEP 9 9TH YR.	STEP 10 10TH YR.	STEP 11 11TH YR.	STEP 12 12TH YR.	STEP 13 13TH YR.	STEP 14 14TH YR.	STEP 15 15TH YR.	
1	PART-TIME LCDC COUNSELOR - PROJ. LIBER/CHALL.	27,801.12	28,496.15	29,208.55	29,938.77	30,687.23	31,454.42	32,240.78	33,046.80	33,872.97	34,719.79	35,587.78	36,477.48	37,389.42	38,324.15	39,282.25	40,264.31	41,271.88	42,304.31	
2	PART-TIME SECURITY SUPERVISOR	1,095.274	1,095.008	1,123.408	1,151.491	1,179.276	1,206.785	1,234.030	1,261.031	1,287.686	1,313.977	1,339.899	1,365.452	1,390.646	1,415.480	1,440.054	1,464.368	1,488.421	1,512.214	1,535.746
3	SERVICE COORDINATOR	28,942.50	29,686.06	30,407.71	31,167.81	31,947.10	32,745.78	33,564.43	34,403.24	35,261.65	36,140.22	37,048.55	37,986.22	38,952.81	39,948.00	40,972.49	42,026.00	43,108.25	44,219.00	45,359.00
4	LCDC COUNSELOR - PROJ. LIBERTAD/CHALLENGE	38,344.86	39,303.48	40,286.07	41,293.22	42,325.55	43,383.69	44,468.28	45,579.99	46,719.49	47,888.48	49,087.57	50,317.30	51,578.30	52,861.25	54,166.80	55,504.60	56,875.40	58,279.90	59,717.90
5	PROBATION OFFICER - FIELD/COMMUNITY/INTAKE/CLF PHUIS	1,538.414	1,573.799	1,613.144	1,656.473	1,694.810	1,737.160	1,778.536	1,823.948	1,873.406	1,926.921	1,984.504	2,046.165	2,111.914	2,181.761	2,255.716	2,333.799	2,416.031	2,502.432	2,593.023
6	SENIOR COUNSELOR - PROJECT LIBERTAD	41,078.46	42,105.42	43,158.06	44,237.01	45,342.93	46,476.51	47,638.42	48,828.36	50,050.11	51,301.37	52,583.30	53,896.50	55,240.56	56,625.00	58,049.50	59,513.60	61,017.80	62,561.80	64,146.20
7	TITLE IV-E CASE MANAGER ASSISTANT	41,078.46	42,105.42	43,158.06	44,237.01	45,342.93	46,476.51	47,638.42	48,828.36	50,050.11	51,301.37	52,583.30	53,896.50	55,240.56	56,625.00	58,049.50	59,513.60	61,017.80	62,561.80	64,146.20
8	DIVERSIONARY PROGRAMS COORDINATOR	41,078.46	42,105.42	43,158.06	44,237.01	45,342.93	46,476.51	47,638.42	48,828.36	50,050.11	51,301.37	52,583.30	53,896.50	55,240.56	56,625.00	58,049.50	59,513.60	61,017.80	62,561.80	64,146.20
9	PROBATION OFFICER - AFTERCARE	45,980.58	47,130.09	48,306.35	49,511.06	50,753.95	52,022.81	53,323.44	54,656.45	56,022.87	57,423.44	58,859.03	60,330.51	61,837.77	63,382.74	64,966.36	66,589.59	68,253.37	70,000.00	71,831.65
10	PROBATION OFFICER - IEP/INFORMAL COURT/INTAKE OFF	47,166.84	48,346.01	49,554.66	50,789.53	52,063.37	53,384.95	54,759.07	56,186.55	57,667.42	59,192.73	60,763.47	62,380.64	64,045.34	65,758.57	67,521.34	69,334.66	71,199.53	73,116.96	75,086.06
11	COURT INTERPRETER	47,166.84	48,346.01	49,554.66	50,789.53	52,063.37	53,384.95	54,759.07	56,186.55	57,667.42	59,192.73	60,763.47	62,380.64	64,045.34	65,758.57	67,521.34	69,334.66	71,199.53	73,116.96	75,086.06
12	DRUG/MODEL COURT PROGRAM COORDINATOR	47,166.84	48,346.01	49,554.66	50,789.53	52,063.37	53,384.95	54,759.07	56,186.55	57,667.42	59,192.73	60,763.47	62,380.64	64,045.34	65,758.57	67,521.34	69,334.66	71,199.53	73,116.96	75,086.06
13	TITLE IV-E COORDINATOR	47,166.84	48,346.01	49,554.66	50,789.53	52,063.37	53,384.95	54,759.07	56,186.55	57,667.42	59,192.73	60,763.47	62,380.64	64,045.34	65,758.57	67,521.34	69,334.66	71,199.53	73,116.96	75,086.06
14	FIELD COMPLIANCE OFFICER UNIT COORDINATOR	50,505.30	51,767.93	53,092.13	54,480.88	55,945.28	57,486.49	59,104.50	60,800.31	62,583.82	64,456.03	66,417.94	68,479.55	70,652.86	72,947.97	75,364.88	77,904.59	80,477.10	83,082.51	85,720.82
15	CONTRACT COORDINATOR	52,827.84	54,148.54	55,502.25	56,899.81	58,332.05	59,798.85	61,299.18	62,834.00	64,402.31	66,004.12	67,640.43	69,312.24	71,020.55	72,764.36	74,544.67	76,361.48	78,214.79	80,104.60	82,030.91
16	JUALP ADMINISTRATOR	52,827.84	54,148.54	55,502.25	56,899.81	58,332.05	59,798.85	61,299.18	62,834.00	64,402.31	66,004.12	67,640.43	69,312.24	71,020.55	72,764.36	74,544.67	76,361.48	78,214.79	80,104.60	82,030.91
17	TRAINING COORDINATOR	52,827.84	54,148.54	55,502.25	56,899.81	58,332.05	59,798.85	61,299.18	62,834.00	64,402.31	66,004.12	67,640.43	69,312.24	71,020.55	72,764.36	74,544.67	76,361.48	78,214.79	80,104.60	82,030.91
18	TRAINING/COMPLIANCE OFFICER	52,827.84	54,148.54	55,502.25	56,899.81	58,332.05	59,798.85	61,299.18	62,834.00	64,402.31	66,004.12	67,640.43	69,312.24	71,020.55	72,764.36	74,544.67	76,361.48	78,214.79	80,104.60	82,030.91
19	TITLE IV-E CASE MANAGER	56,010.24	57,410.50	58,845.76	60,316.90	61,824.82	63,370.45	64,954.71	66,575.57	68,234.04	69,929.71	71,661.28	73,429.45	75,233.72	77,074.69	78,942.86	80,837.93	82,760.60	84,710.57	86,688.54

GRADE	POSITION	FY 2012 SALARY	STEP 1 1ST YR.	STEP 2 2ND YR.	STEP 3 3RD YR.	STEP 4 4TH YR.	STEP 5 5TH YR.	STEP 6 6TH YR.	STEP 7 7TH YR.	STEP 8 8TH YR.	STEP 9 9TH YR.	STEP 10 10TH YR.	STEP 11 11TH YR.	STEP 12 12TH YR.	STEP 13 13TH YR.	STEP 14 14TH YR.	STEP 15 15TH YR.
P 19	SENIOR OFFICER-CORRECTION	56,010.24	57,410.50	58,845.76	60,316.90	61,824.82	63,370.45	64,954.71	66,578.57	68,243.04	69,949.11	71,697.84	73,490.29	75,327.55	77,210.73	79,141.00	81,119.53
P 19	SENIOR OFFICER-DEFENTION	2,154,240	2,208,086	2,263,298	2,319,981	2,377,876	2,437,325	2,498,258	2,560,714	2,624,732	2,690,351	2,757,609	2,826,550	2,897,213	2,969,644	3,043,885	3,119,982
P 19	SENIOR PROBATION OFFICER - COURT	56,010.24	57,410.50	58,845.76	60,316.90	61,824.82	63,370.45	64,954.71	66,578.57	68,243.04	69,949.11	71,697.84	73,490.29	75,327.55	77,210.73	79,141.00	81,119.53
P 19	SENIOR PROBATION OFFICER-FIELD	2,154,240	2,208,086	2,263,298	2,319,981	2,377,876	2,437,325	2,498,258	2,560,714	2,624,732	2,690,351	2,757,609	2,826,550	2,897,213	2,969,644	3,043,885	3,119,982
P 19	SENIOR PROBATION OFFICER-INTAKE	56,010.24	57,410.50	58,845.76	60,316.90	61,824.82	63,370.45	64,954.71	66,578.57	68,243.04	69,949.11	71,697.84	73,490.29	75,327.55	77,210.73	79,141.00	81,119.53
P 22	CLINICAL PROGRAM SUPERVISOR	66,176.62	67,833.05	69,528.91	71,267.14	73,048.81	74,875.03	76,748.91	78,665.58	80,632.22	82,648.03	84,714.23	86,832.08	89,002.89	91,227.96	93,508.66	95,846.37
P 23	ADMINISTRATIVE DIRECTOR- SPECIAL PROGRAMS	69,731.28	71,474.56	73,261.43	75,092.96	76,970.29	78,894.54	80,866.81	82,888.58	84,960.79	87,084.81	89,261.93	91,493.48	93,780.82	96,125.34	98,528.47	100,991.68
P 23	ADMINISTRATIVE FINANCIAL SERVICES MANAGER	2,681,972	2,749,022	2,817,747	2,886,191	2,954,930	3,023,405	3,091,668	3,160,222	3,229,494	3,299,416	3,369,915	3,440,520	3,511,260	3,582,164	3,653,252	3,724,544
P 23	ADMINISTRATIVE DIRECTOR- INFORM. SYS. & REC.	69,731.28	71,474.56	73,261.43	75,092.96	76,970.29	78,894.54	80,866.81	82,888.58	84,960.79	87,084.81	89,261.93	91,493.48	93,780.82	96,125.34	98,528.47	100,991.68
P 23	ADMINISTRATIVE DIRECTOR- CHALLENGE	2,681,972	2,749,022	2,817,747	2,886,191	2,954,930	3,023,405	3,091,668	3,160,222	3,229,494	3,299,416	3,369,915	3,440,520	3,511,260	3,582,164	3,653,252	3,724,544
P 23	ADMINISTRATIVE DIRECTOR- INTAKE/DEF. PROS.	69,731.28	71,474.56	73,261.43	75,092.96	76,970.29	78,894.54	80,866.81	82,888.58	84,960.79	87,084.81	89,261.93	91,493.48	93,780.82	96,125.34	98,528.47	100,991.68
P 23	ADMINISTRATIVE DIRECTOR- DETENTION	2,681,972	2,749,022	2,817,747	2,886,191	2,954,930	3,023,405	3,091,668	3,160,222	3,229,494	3,299,416	3,369,915	3,440,520	3,511,260	3,582,164	3,653,252	3,724,544
P 23	ADMINISTRATIVE DIRECTOR- FIELD/COURT	69,731.28	71,474.56	73,261.43	75,092.96	76,970.29	78,894.54	80,866.81	82,888.58	84,960.79	87,084.81	89,261.93	91,493.48	93,780.82	96,125.34	98,528.47	100,991.68
P 24	SENIOR PROGRAMMER/ANALYST	75,034.02	77,524.87	79,482.89	81,449.57	83,465.81	85,572.95	87,712.26	89,905.08	92,152.71	94,456.53	96,817.94	99,238.39	101,718.35	104,262.33	106,868.88	109,540.61
P 24	CLINICAL THERAPIST	75,034.02	77,524.87	79,482.89	81,449.57	83,465.81	85,572.95	87,712.26	89,905.08	92,152.71	94,456.53	96,817.94	99,238.39	101,718.35	104,262.33	106,868.88	109,540.61
P 26	DEPUTY CHIEF - FINANCE AND OPERATIONS	99,621.76	101,081.30	103,614.49	106,204.85	108,859.87	111,581.47	114,371.01	117,230.28	120,161.04	123,165.06	126,244.19	129,400.30	132,635.30	135,951.19	139,349.97	142,833.71
P 26	DEPUTY CHIEF - JUVENILE SERVICES	3,793,145	3,887,973	3,985,173	4,084,802	4,186,922	4,291,595	4,398,085	4,508,857	4,621,578	4,737,118	4,855,548	4,976,934	5,101,358	5,228,892	5,359,614	5,493,604
P 26	CHIEF PROBATION OFFICER	126,206.64	129,381.81	132,585.85	135,910.75	139,308.52	142,791.23	146,381.01	150,020.03	153,770.54	157,614.80	161,555.17	165,594.05	169,733.90	173,977.25	178,326.66	182,784.05

EL PASO COUNTY JUVENILE JUSTICE CENTER
SALARY AND FRINGE BREAKDOWN BY SECTION
BUDGET FISCAL YEAR 2011/2012

TITLE H-2 EMPLOYEE

NO.	EMPLOYEE	POSITION	SECTION	TOTAL 2011-12 SALARY	PROPOSED STEP RATE	TOTAL 2011-12 PROPOSED SALARY	COMA	TOTAL 2011-12 PROPOSED SALARY	FICA 6.2%	MEDICARE 1.45%	RETIREMENT 5.68%	HEALTH & DENTAL	LIFE INSURANCE	WORKERS COMP.	UNEMPLOY. INS. & ANNU.	TOTAL SALARY & FRINGE BENEFITS
220	ACEREDO, LINDA	PROMOTION OFFICER	INTAKE SERVICES	41,118.00	0.00	41,118.00	0.0000	41,118.00	2,548.38	566.23	2,322.74	3,000.00	25.00	2,648.51	178.78	57,733.11
221	MARCO, MARCO	PROMOTION OFFICER	INTAKE SERVICES	41,118.00	0.00	41,118.00	0.0000	41,118.00	2,548.38	566.23	2,322.74	3,000.00	25.00	2,648.51	178.78	57,733.11
222	PONCE, ROSA ANGELICA	PROMOTION OFFICER	INTAKE SERVICES	51,253.00	0.00	51,253.00	0.0000	51,253.00	3,103.89	744.82	2,608.69	3,000.00	25.00	3,327.67	155.14	64,628.00
223	MILLER, PATRICIA	PROMOTION OFFICER	INTAKE SERVICES	49,878.00	0.00	49,878.00	0.0000	49,878.00	3,036.44	708.73	2,671.85	3,511.00	25.00	3,157.29	155.74	63,178.04
224	MUNIER, MARCELI	PROMOTION OFFICER	PROBATION SVCS.	45,291.00	0.00	45,291.00	0.0000	45,291.00	2,878.48	675.81	2,528.97	3,511.00	25.00	2,794.42	154.18	59,972.40
225	ALVAREZ, MARCELI	PROMOTION OFFICER	PROBATION SVCS.	51,142.00	0.00	51,142.00	0.0000	51,142.00	2,815.11	611.33	2,783.97	3,511.00	25.00	2,751.13	150.16	57,851.60
226	ELGUEZA-PARRADA, JENNIFER	PROMOTION OFFICER (INTERCARE)	PROBATION SVCS.	41,118.00	0.00	41,118.00	0.0000	41,118.00	2,548.38	566.23	2,322.74	3,000.00	25.00	2,648.51	178.78	57,733.11
227	GARCIA, JOSE DAVID	PROMOTION OFFICER	PROBATION SVCS.	42,142.00	0.00	42,142.00	0.0000	42,142.00	2,548.38	566.23	2,322.74	3,000.00	25.00	2,648.51	178.78	57,733.11
228	LIEVWANS, RAFAEL	PROMOTION OFFICER (SHOCAP)	PROBATION SVCS.	45,078.00	0.00	45,078.00	0.0000	45,078.00	2,784.20	653.62	2,671.12	3,000.00	25.00	2,671.12	171.30	61,708.25
229	LUJAN, CESAR	PROMOTION OFFICER	PROBATION SVCS.	41,118.00	0.00	41,118.00	0.0000	41,118.00	2,548.38	566.23	2,322.74	3,511.00	25.00	2,648.51	159.25	59,294.11
230	PATRICIA RENEE MORRIS	PROMOTION OFFICER	PROBATION SVCS.	47,888.00	0.00	47,888.00	0.0000	47,888.00	2,858.53	691.45	2,508.14	3,511.00	25.00	2,690.05	151.21	64,605.38
231	REYES, LUIS	PROMOTION OFFICER	PROBATION SVCS.	39,138.00	0.00	39,138.00	0.0000	39,138.00	2,428.85	597.50	2,322.74	3,511.00	25.00	2,538.14	146.72	53,852.28
232	SALGADO, JESSICA	PROMOTION OFFICER	PROBATION SVCS.	41,118.00	0.00	41,118.00	0.0000	41,118.00	2,548.38	566.23	2,322.74	3,511.00	25.00	2,648.51	178.78	57,733.11
233	SALGADO, AMBER	PROMOTION OFFICER (SHOCAP)	PROBATION SVCS.	41,118.00	0.00	41,118.00	0.0000	41,118.00	2,548.38	566.23	2,322.74	3,511.00	25.00	2,648.51	178.78	57,733.11
234	STRA, MARCELA	PROMOTION OFFICER	PROBATION SVCS.	50,828.00	0.00	50,828.00	0.0000	50,828.00	3,103.89	708.73	2,608.69	3,511.00	25.00	3,327.67	155.14	64,628.00
		SUB-TOTAL		678,388.48	0.00	678,388.48	0.00	678,388.48	42,113.81	9,818.29	8,627.83	49,888.00	374.00	44,816.72	2,881.17	838,887.21
		TITLE IV-E		678,388.48	0.00	678,388.48	0.00	678,388.48	42,113.81	9,818.29	8,627.83	49,888.00	374.00	44,816.72	2,881.17	838,887.21
		COUNTY PORTION		678,388.48		678,388.48		678,388.48	42,113.81	9,818.29	8,627.83	49,888.00	374.00	44,816.72	2,881.17	838,887.21
		TOTAL		678,388.48		678,388.48		678,388.48	42,113.81	9,818.29	8,627.83	49,888.00	374.00	44,816.72	2,881.17	838,887.21

EL PASO COUNTY JUVENILE JUSTICE CENTER
SALARY SCHEDULE - COUNTY SECTION
SCHEDULE FOR FISCAL YEAR 2012/2013

JUVENILE ACCOUNTABILITY BLOCK GRANT
JUVENILE DRUG COURT PROGRAM (GRANT #11788-91)

NO.	EMPLOYEE	POSITION	SECTION	TOTAL 2011-11 SALARY	PROPOSED STEP SAL.	TOTAL 2011-12 PROPOSED SAL.	COLA 0.0000	TOTAL 2011-12 PROPOSED SAL.	F.I.C.A. 6.2%	MEDICARE 1.45%	RETIREMENT 11.87%	HEALTH & DENTAL	LIFE INSURANCE	WORKERS COMP.	UNEMPLOY INS. @ 2012	TOTAL SALARY & FRINGE BENEFITS
226	MARQUEL C. MONTANA	SECRETARY	PROBATION SERV.	20,652.00	-	20,652.00	0.0000	20,652.00	1,291.22	451.25	3,095.50	2,700.00	72.50	290.00	119.00	38,292.28
227	OMAR LUIS MORALES	SENIOR COORDINATOR	SPECIAL PROGRAMS	5,447.00	-	5,447.00	0.0000	5,447.00	319.61	87.08	4,862.77	3,000.00	75.00	312.00	119.00	48,099.28
227	VICHI MAESTRAS - BICARIC	SECRETARY	SPECIAL PROGRAMS	27,280.00	-	27,280.00	0.0000	27,280.00	1,680.10	383.41	3,170.44	3,000.00	75.00	113.00	144.00	64,217.87
227	ORCHELA MONICA	LOGIC Coordinator (PART TIME)	SPECIAL PROGRAMS	14,714.00	-	14,714.00	0.0000	14,714.00	848.84	1,482.24	1,627.12	1,000.00	82.00	711.00	348.00	174,202.87
		STATE PORTION		55,781.00	-	55,781.00	0.0000	55,781.00	3,448.84	1,482.24	13,071.26	8,800.00	42.50	721.00	396.00	124,202.87
		COUNTY PORTION		55,781.00	-	55,781.00	0.0000	55,781.00	3,448.84	1,482.24	13,071.26	8,800.00	42.50	721.00	396.00	124,202.87
		TOTAL		111,562.00	-	111,562.00	0.0000	111,562.00	6,897.68	2,964.48	26,142.52	17,600.00	85.00	1,442.00	792.00	248,405.74

EL PASO COUNTY JUVENILE JUSTICE CENTER
SALARY AND FRINGE BREAKDOWN BY SECTION
BUDGET FOR FISCAL YEAR 2011/2012

TITLE III-E ENHANCE

GRANT	DESCRIPTION	TOTAL 2010-11 SALARY	PROPOSED STEP ADJ.	TOTAL 2011-12 PROPOSED SAL.	COLA	TOTAL 2011-12 PROPOSED SAL.	FICA 6.5%	MEDICARE 1.45%	RETIREMENT 11.5%	HEALTH & DENTAL	LIFE INSURANCE	WORKERS COMP.	UNEMPLOY. INCL. @ 3.0%	TOTAL SALARY & FRINGE BENEFITS
TITLE III-E ENHANCE	PROBATION OFFICER	679,250.00	-	679,250.00	-	679,250.00	42,113.81	9,942.29	75,112.31	49,288.00	375.00	44,016.72	2,581.17	850,507.21
JUVENILE DRUG COURT 17899-01	OTHER PERSONNEL	679,250.00	-	679,250.00	-	679,250.00	42,113.81	9,942.29	75,112.31	49,288.00	375.00	44,016.72	2,581.17	850,507.21
	TOTAL FOR NON-TJPC	1,358,500.00	-	1,358,500.00	-	1,358,500.00	84,227.62	19,884.58	150,224.62	98,576.00	750.00	88,033.44	5,162.34	1,701,014.94
	TOTAL	1,358,500.00	-	1,358,500.00	-	1,358,500.00	84,227.62	19,884.58	150,224.62	98,576.00	750.00	88,033.44	5,162.34	1,701,014.94

EL PASO COUNTY JUVENILE JUSTICE CENTER
SALARY AND FRINGE BREAKDOWN BY COURT
BUDGET FOR FISCAL YEAR 2011/2012

STATE FUNDED PORTION

GRANT	DESCRIPTION	TOTAL 2010-11 SALARY	PROPOSED STEP ADJ.	TOTAL 2011-12 PROPOSED SAL.	COLA	TOTAL 2011-12 PROPOSED SAL.	FICA 6.5%	MEDICARE 1.45%	RETIREMENT 11.5%	HEALTH & DENTAL	LIFE INSURANCE	WORKERS COMP.	UNEMPLOY. INCL. @ 3.0%	TOTAL SALARY & FRINGE BENEFITS
JUVENILE BOARD STATE AID	OTHER PERSONNEL	1,028,416.00	-	1,028,416.00	-	1,028,416.00	66,037.83	15,031.11	115,265.72	51,027.00	600.00	57,844.76	3,330.90	1,272,514.52
JUVENILE BOARD STATE AID	PROBATION OFFICER	1,108,316.00	-	1,108,316.00	-	1,108,316.00	74,283.74	17,388.54	152,786.21	97,785.00	630.00	72,844.76	4,330.90	1,455,171.21
JUVENILE DRUG COURT 17899-01	ADMIN. ASSISTANT	85,778.00	-	85,778.00	-	85,778.00	5,341.05	1,238.24	12,481.59	15,293.00	1,000.00	105,972.14	6,139.81	102,922.67
	TOTAL FOR NON-TJPC	1,222,510.00	-	1,222,510.00	-	1,222,510.00	80,662.62	18,557.89	140,233.51	66,325.00	1,630.00	174,661.66	13,801.61	1,477,292.68
	TOTAL	1,222,510.00	-	1,222,510.00	-	1,222,510.00	80,662.62	18,557.89	140,233.51	66,325.00	1,630.00	174,661.66	13,801.61	1,477,292.68

COUNTY OF EL PASO POSITIONS LISTING BY JOB CODES
Fiscal Year 2012

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
000100	BUDGET & FINANCIAL MGR.	PM	26	E
000800	CASEWORKER	GS	10	N
000801	CASEWORKER, SENIOR	GS	12	N
002100	CASE ADMINISTRATOR	PM	11	E
002200	ASST. COUNTY COURT ADMIN.	GS	25	N
002301	ADMINISTRATIVE ASSISTANT, INTERMEDIATE	GS	16	N
002500	CUSTODIAN FOREMAN	GS	09	N
002701	ASSISTANT COUNTY PURCHASING AGENT	PM	17	E
002800	ASST.BRIDGE ADMINISTRATOR	PM	26	E
003400	INTERNAL AUDITING SUPRV.	PM	16	E
003601	VEHICLE TITLE CLERK, INTERMEDIATE	GS	11	N
003901	COLLECTION SPECIALIST	GS	11	N
004100	CONTRACT MANAGER	PM	18	E
004200	PROGRAM COORD.	PM	10	E
004301	INVENTORY CONTROL CLERK	GS	09	N
004500	BUYER	GS	20	N
005001	POOL MAINTENANCE TECHNICIAN	GS	13	N
005201	BUYER SUPERVISOR	GS	24	N
005500	CEA-AGRICULTURE AGT		92	E
005800	HOME ECONOMIST		92	E
006100	CHIEF DEPUTY	PM	17	E
006401	LEAD MAIL/COPY ROOM OPERATOR	GS	11	N
006501	GRANT ACCOUNTING SUPERVISOR	PM	16	E
006900	BUDGET SUPERVISOR	PM	16	E
007500	LAW LIBRARY ASSISTANT	GS	10	N
007901	PARK MAINTENANCE WORKER, INTERMEDIATE	GS	08	N
008601	ACCOUNTING TECHNICIAN	PM	03	N
008800	COMP.SYSTEM SUPRT.ANALYST	PM	06	E
009602	ADMINISTRATIVE ASSISTANT, SENIOR	GS	20	N
009701	ACCOUNTANT	PM	05	E
009801	COMPUTER OPERATIONS TECHNICIAN	GS	17	N
011300	COURT CLERK	GS	11	N
011600	CERTIFIED COURT REPORTER	PM	16	N
012000	JURY COORDINATOR	GS	18	N
012201	CUSTODIAN	GS	04	N
012301	CUSTODIAN, LEAD	GS	08	N
013701	EXPUNGEMENT SPECIALIST	GS	17	N
013900	COLLECTION MGR.(CO.CLK.)	PM	08	E
014001	INVENTORY CONTROL CLERK, SENIOR	GS	12	N
014401	VEHICLE TITLE CLERK	GS	09	N
014901	ASSISTANT OFFICE SUPERVISOR	GS	14	N
015503	EXECUTIVE SECRETARY	GS	22	N
016700	ASST. ELECTION ADMIN.	PM	17	E

COUNTY OF EL PASO POSITIONS LISTING BY JOB CODES
Fiscal Year 2012

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
017403	EXECUTIVE ASSISTANT	GS	24	E
017701	INTERNAL AUDITOR	PM	05	E
019000	WEBMASTER	PM	13	E
019200	CHIEF ADMINISTRATOR	EX	28	E
019301	GOLF PRO SHOP SUPERVISOR	GS	22	E
019303	NETWORK & SYSTEMS SPECIALIST	PM	05	N
019400	GOLF COURSE SUPERINTENDENT	PM	10	E
020601	INTERPRETER	PM	08	N
021001	WEBSITE WRITER	GS	21	N
021100	AQUATICS MANAGER	GS	13	N
021200	CASH/MNGMT.DEBT SRVS.SPVR	PM	16	E
022000	GRAND JURY BAILIFF	GS	27	N
022500	MARKETING&PUBLIC INFO.		92	E
023000	ASST. JURY COORDINATOR	GS	10	N
023601	MAINTENANCE MECHANIC	GS	18	N
023700	COURT COORDINATOR	GS	28	N
023800	INVESTIGATOR - (ME)	GS	17	N
024000	SOCIAL WORKER(MASTERS)	PM	12	E
024005	MITIGATION SPECIALIST	PM	12	E
024301	NUTRITION CENTER COORDINATOR	GS	16	N
025100	PAYROLL SUPERVISOR	PM	16	E
025300	MAINTENANCE FOREMAN	GS	25	N
025700	PROBATE ADMINSTROR./AUDTR	PM	14	E
025801	OFFICE SUPERVISOR	GS	18	N
027100	COLLECTIONS ANALYST	GS	15	N
027301	MAINFRAME PROGRAMMER	PM	17	E
027400	SUPERVISOR (DA)	GS	20	N
027500	PROBATE ASSISTANT I	PM	07	E
028701	TRAFFIC OPERATIONS SPECIALIST	GS	12	N
029300	HOUSING COORDINATOR(CD)	GS	26	N
030001	TRUCK DRIVER	GS	07	N
030101	TRUCK DRIVER, INTERMEDIATE	GS	10	N
030201	TRUCK DRIVER, SENIOR	GS	13	N
030301	HEAVY EQUIPMENT OPERATOR	GS	11	N
030401	HEAVY EQUIPMENT OPERATOR, INTERMEDIATE	GS	14	N
030501	HEAVY EQUIPMENT OPERATOR, SENIOR	GS	17	N
030701	MECHANIC	GS	17	N
030801	MECHANIC, SENIOR	GS	19	N
031100	PROBATE CT. INVESTIGATOR	PM	09	E
031303	ASSISTANT JURY PANEL COORDINATOR	GS	14	N
031700	CHIEF INVESTIGATOR	PM	09	E
031900	DEPUTY CHIEF INVESTIGATOR	PM	07	E
032000	MOTOR VEH.REG.&TLE.DIR.	PM	09	E

COUNTY OF EL PASO POSITIONS LISTING BY JOB CODES
Fiscal Year 2012

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
032101	PARK MAINTENANCE WORKER	GS	06	N
032800	OFFICE MANAGER	GS	22	E
032805	JURY HALL OFFICE MANAGER	GS	22	N
032901	OFFICE SPECIALIST, SENIOR	GS	12	N
033000	ASST.COUN.OF JUDGES ADM	GS	10	N
033101	NETWORK SYS. SPEC. SENIOR	PM	10	N
033201	MAINFRAME PROGRAMMER, SENIOR	PM	22	E
033401	ACCOUNTING SUPERVISOR	PM	16	E
033801	PARK MAINTENANCE WORKER, SENIOR	GS	12	N
034301	VOTING EQUIPMENT SERVICE TECHNICIAN	GS	17	N
035001	ACCOUNTANT, SENIOR	PM	11	E
035901	ACCOUNTANT, SENIOR (CPA)	PM	13	E
036501	ADMINISTRATIVE ASSISTANT	GS	14	N
037101	LICENSE SPECIALIST	GS	12	N
037701	FINANCIAL OPERATIONS MANAGER	PM	26	E
037901	COMPUTER OPERATIONS TECHNICIAN, LEAD	PM	11	N
039200	DEPUTY MEDICAL EXAMINER	PM	33	E
039301	ADMINISTRATIVE ASSISTANT, SR/WEBSITE WRITER	GS	23	N
040500	BAILIFF	GS	27	N
040601	INVENTORY BID TECHNICIAN	GS	17	N
041200	PARA-LEGAL	PM	02	N
041800	COMMUNITY SVC. AIDE	GS	08	N
042401	DRAFTING TECHNICIAN	GS	13	N
043101	ACCOUNT CLERK, SENIOR	GS	17	N
044000	ASST.OFFICE MANAGER	GS	17	N
044200	LIFEGUARD I	GS	03	N
044300	LIFEGUARD II	GS	04	N
044602	PROGRAM ADMINISTRATOR (GRANT)	PM	02	N
044800	POOL MANAGER	GS	11	N
044900	NETWORK PLANNING MANAGER	PM	26	E
045301	TELECOMMUNICATIONS TECHNICIAN	GS	28	E
045601	ACCOUNT CLERK	GS	13	N
045800	COURT VISITOR COORDINATOR	PM	05	E
046200	ACCOUNTING MANAGER	PM	09	E
047000	FLOATING COURT REPORTER	PM	16	E
047101	CIVIL ENGINEER, SENIOR	PM	23	E
047701	VEHICLE TITLE CLERK, SENIOR	GS	13	N
047801	INVENTORY CONTROL SUPERVISOR	GS	18	E
049200	SOCIAL WORKER(BACHELORS)	PM	05	N
050101	WELDER	GS	17	N
050800	TREASURY SUPERVISOR	PM	16	E
051701	LEGAL SECRETARY	GS	14	N
051901	LEGAL SECRETARY INTERMEDIATE	GS	17	N

COUNTY OF EL PASO POSITIONS LISTING BY JOB CODES
Fiscal Year 2012

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
052801	OFFICE SPECIALIST	GS	07	N
052901	OFFICE SPECIALIST, INTERMEDIATE	GS	10	N
053100	ASST. LIBRARY MANAGER	PM	04	E
053600	VIT ENFORCEMENT DIRECTOR	PM	14	E
054800	LIFEGUARD TRAINEE	GS	02	N
056801	PROGRAM MANAGER	PM	09	E
056801	PROGRAM MANAGER	PM	09	E
057601	NETWORK ADMINISTRATOR, SENIOR	PM	18	E
057800	DIR.INFO. TECHNOLOGY	PM	30	P
057900	CHIEF FAMILY CRT.SRVCS.	PM	17	E
058000	INTERNET/INTRANET APL.MGR	PM	25	E
058301	PROBATION OFFICER	PM	01	N
059101	LEGAL SECRETARY, SENIOR	GS	20	N
060000	OFFICE ADMIN./SUPPORT MGR	PM	15	E
060301	GIS SPECIALIST	GS	18	N
062500	RECORDS MGMT. ADMINISTRATOR	PM	09	E
062601	VICTIM ADVOCATE	GS	16	N
063300	JUV. COURT REFEREE	EX	31	E
064600	INTERN	GF	GF	N
064900	AD.ASST./COMM'S.CT.RECORD	GS	24	N
065500	DIENER (ME)	GS	10	N
065501	MORGUE SUPERVISOR	GS	18	N
066100	ROAD SUPERINTENDENT	PM	11	E
066203	MECHANIC FOREMAN	GS	28	N
066300	CONSTRUCTION FOREMAN	GS	28	N
068103	MAINTENANCE MECHANIC, SENIOR (FACILITIES MGT.)	GS	24	N
068200	SOCIAL WORKER (PD)	GF	84	N
068501	ASSISTANT PROGRAM MGR/VICTIM SVCS	PM	02	E
068900	NETWORK ADMINISTRATOR	PM	14	E
069001	CLIENT/SERVER PROGRAMMER	PM	15	E
069101	BUSINESS APPLICATIONS PROJECT ADMIN.	PM	22	E
069201	HELP DESK SUPERVISOR	PM	10	E
069401	LAN SUPPORT SPECIALIST	PM	09	N
069501	APPLICATION SYSTEMS ANALYST, SENIOR	PM	19	E
069801	CLIENT/SERVER PROGRAMMER, SENIOR	PM	21	E
069901	HELP DESK SUPPORT TECHNICIAN	PM	06	E
070001	LAN SUPPORT SPECIALIST, SENIOR	PM	14	E
070201	GATE ATTENDANT	GS	03	N
070902	WORKERS COMPENSATION SPECIALIST, SENIOR	PM	09	E
071000	CASE MANAGER	GS	16	N
071700	SR. CONSTRUCTION INSPECTOR	GS	25	N
071800	INVESTIGATOR - (TAX OFFICE-GRANT)	GS	22	N
072301	ASSISTANT PROGRAM MANAGER	PM	04	N

COUNTY OF EL PASO POSITIONS LISTING BY JOB CODES
Fiscal Year 2012

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
073401	LAW LIBRARY TECHNICIAN	GS	20	N
073701	DEPUTY CONSTABLE	GS	23	N
073801	PARENT LIAISON (BCMh)	PM	02	E
074101	TELECOMMUNICATIONS MANAGER	PM	15	E
074301	ZONING / COMPLIANCE INSPECTOR	GS	18	N
075601	VEHICLE TITLE EXAMINER	GS	14	N
076401	BAILIFF/PANEL COORDINATOR	GS	27	N
076600	PUBLIC AFFAIRS OFFICER	PM	13	E
077801	LEAGUE COORDINATOR	PM	07	N
079501	COMMISSIONERS COURT ADMIN. ASSISTANT, SENIOR	GS	28	N
079800	RD.CONSTRUCTION INSPECTOR	GS	18	N
079800	ROAD CONSTRUCTION, INSPECTOR	GS	18	N
079901	CIVIL ENGINEER	PM	15	E
083601	LAW LIBRARY MANAGER	PM	09	E
100101	ACCOUNTANT (CPA)	PM	07	E
100200	PROJECT COORDINATOR	GS	18	N
100301	EVIDENCE SPECIALIST	GS	17	N
100400	WATER SYSTEM OPERATOR	GS	29	N
100501	COMPUTER SYSTEMS SPECIALIST	PM	01	N
101000	ASSISTANT PROGRAM COORDINATOR	GS	18	N
101000	ASST. PROGRAM COORD.	GS	18	N
102302	INTERPRETER, SENIOR	PM	13	N
102400	FORENSIC PHOTOGRAPHER-ME	GS	24	N
102600	MED.SEC./TRANSCRIPTIONIST	GS	10	N
102700	BAILIFF/JURY DUTY	GS	27	N
102800	HUMAN SVCS. TRANSP. COORD	PM	08	E
102806	ACCOUNTANT	PM	05	E
102809	TELECOMMUNICATIONS TECH. APPRENTICE	GS	19	N
102811	JUVENILE CASE MANAGER	GS	16	N
102824	YOUTH COORDINATOR	PM	02	E
102826	SENIOR VEHICLE TITLE EXAMINER	GS	16	N
102850	HUMAN RESOURCES ASSISTANT DIRECTOR	PM	22	E
102880	PROJECT ADMINISTRATOR	PM	13	E
102890	COMPLIANCE OFFICER	PM	13	N
102930	GIS SPECIALIST (GEN. ADM.)	GS	25	N
102940	GIS MANAGER	PM	23	E
102950	MAINTENANCE WORKER	GS	06	N
102970	ELECTIONS COORDINATOR	PM	11	E
102980	BUDGET SPECIALIST	GS	21	N
103050	GOLF PROFESSIONAL	PM	10	N
104030	FORENSIC ACCOUNTANT	PM	06	E
104060	HEALTH INSPECTOR	GS	14	N
104070	HEALTH INSPECTOR SUPEVISOR	GS	18	N

COUNTY OF EL PASO POSITIONS LISTING BY JOB CODES
Fiscal Year 2012

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
104090	COMPUTER SYSTEMS SPECIALIST	PM	06	N
105000	EXECUTIVE SECRETARY (P.D.)	GS	24	N
105020	WEB DESIGNER/DEVELOPER	PM	09	E
105030	GROUNDSKEEPING MANAGER	GS	25	N
105050	INVESTIGATOR	GS	27	N
105060	CHIEF INVESTIGATOR	PM	13	E
105070	DEPUTY CHIEF INVESTIGATOR	PM	11	E
105090	HR MANAGER	PM	17	E
106000	HR GENERALIST, ADVANCED	GS	24	N
106010	HR GENERALIST, INTERMEDIATE	GS	21	N
106020	MAIL COPY ROOM SUPERVISOR	GS	13	N
106030	MAIL COPY ROOM OPERATOR	GS	10	N
106050	ENFORCEMENT PROGRAMS COORDINATOR	GS	25	E
106060	ENGINEERING ASSOCIATE TECH	GS	26	N
106070	LEAD PLANNER	GS	28	N
106080	TREASURY SPECIALIST	GS	21	N
106090	PAYROLL SPECIALIST	GS	23	N
107010	SENIOR PROBATION OFFICER	PM	04	N
107030	ELECTIONS TRAINING COORDINATOR	GS	28	N
107040	PERSONNEL MANAGER	PM	18	E
107080	UTILITY PURCHASING CLERK	GS	10	N
108000	DRUG COURT ADMINISTRATIVE ASSISTANT	GS	16	N
108010	GA/VA SPECIALIST	GS	14	N
108020	ADMINISTRATIVE COORDINATOR	PM	03	N
108050	PROJECT COORDINATOR-MENTOR	PM	09	E
108070	COLLECTIONS SUPERVISOR	PM	08	E
108090	ADMINISTRATIVE ASSISTANT, SENIOR,COJ/ADM. SUPPORT	GS	23	N
109030	GA/VA PROGRAM MANAGER	PM	16	E
109050	EXECUTIVE ADMINISTRATIVE ASSISTANT(SHERIFFS)	GS	18	N
109060	EXECUTIVE ADMINISTRATIVE OFFICER(SHERIFFS)	PM	31	E
109070	PUBLIC INFORMATION OFFICER(SHERIFFS)	PM	06	E
109110	MAINTENANCE/WATER OPERATOR FOREMAN	PM	09	N
109120	RELIGIOUS MINISTRIES COORDINATOR	GS	21	N
109190	CONSTRUCTION PROJECT MANAGER	PM	11	E
109220	PARKING GARAGE MANAGER	PM	02	E
109240	INFRASTRUCTURE PROGRAM COORDINATOR	PM	13	E
109250	VOTER REGISTRATION MANAGER	GS	28	E
109290	HUMAN RESOURCES SUPERVISOR	GS	28	N
109320	GRANT ADMINISTRATOR	PM	13	E
109330	CASHIER	GS	02	N
109370	NETWORK SERVER & SYS. SPV	PM	20	E
109380	VISITATION SPECIALIST	GS	10	N
109390	BUSINESS APPLICATIONS PROJECT SUPERVISOR	PM	23	E

COUNTY OF EL PASO POSITIONS LISTING BY JOB CODES
Fiscal Year 2012

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
109410	COUNSELOR - GRANT FUNDED	PM	08	
109460	VISITATION SPECIALIST SUPERVISOR	GS	19	N
109490	FACILITIES SUPERINTENDENT	PM	17	E
109530	TEEN COURT PROGRAM ADMINISTRATOR	PM	2	N
109550	SERVICE COORDINATOR	GS	20	N
109560	CARE MANAGER - GRANT FUNDED	GS	18	N
109570	CARE MANAGER, SENIOR - GRANT FUNDED	PM	05	E
109580	COUNTY CONTRACT MANAGER/ADMINISTRATOR	PM	16	N
109600	PROBATE MASTER	PM	31	E
109610	INTERN	IN	SF	N
109620	PUBLIC POLICY DIRECTOR	PM	15	E
109650	WTCSC ACCOUNTING SUPERVISOR	PM	16	E
109680	BCMHC DIRECTOR	PM	20	E
109780	HEAL PLANNING COORDINATOR	PM	11	E
109820	ADA COORDINATOR	PM	09	N
109850	QA/AUTOPSY OPERATIONS SUPERVISOR	PM	12	N
109910	BILLING OFFICE MANAGER	PM	02	N
288001	INTERNAL AUDITOR, SENIOR	PM	11	E

DEPARTMENT HEAD POSITIONS LISTING BY JOB CODES
Fiscal Year 2012

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
080100	COUNTY EXTENSION AGENT		92	E
080300	COUNTY AUDITOR	EX	34	E
080400	COUNTY CRT. ADMINISTRATOR	EX	14	E
080500	COUNTY PURCH. AGENT	EX	24	E
080900	CHIEF TECHNOLOGY OFFICER	EX	36	E
081400	ELECTIONS ADMINISTRATOR	EX	21	E
081600	DIR.-FAMILY&COMM.SERVICES	EX	26	E
081800	ASSOCIATE JUDGE	EX	31	E
082000	PARKS & RECREATION DIRECTOR	EX	29	E
082100	MEDICAL EXAMINER	EX	40	E
082301	TELECOMMUNICATIONS DIRECTOR	EX	19	E
082500	PUB. WORKS DIR/R&B ADMIN.	EX	32	E
083500	EX.DIR.-COUN.OF JUDGES	EX	28	E
083700	ASSOC.JDG./CRIM.MAGISTATE	EX	31	E
083800	EX. DIRECTOR-D.R.O.	EX	30	E
105080	HUMAN RESOURCES DIRECTOR	EX	33	E

ATTORNEY POSITIONS LISTING BY JOB CODES

Fiscal Year 2012

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
037800	CHIEF LEGAL OFFICER	AT	05	E
066800	TRIAL ATTORNEY	AT	01	E
066900	SR. TRIAL ATTORNEY	AT	02	E
067000	1ST. ASSISTANT	AT	05	E
067400	TRIAL TEAM CHIEF	AT	03	E
067500	DIVISION/UNIT CHIEF	AT	04	E
082700	PUBLIC DEFENDER	AT	06	E

ELECTED OFFICIAL POSITIONS LISTING BY JOB CODES
Fiscal Year 2012

JOB CODE	JOB TITLE	SCALE	GRADE
090000	CONSTABLE	99	E
090100	COUNTY ATTORNEY	99	E
090200	COUNTY CLERK	99	E
090300	COUNTY COMMISSIONER	99	E
090400	COUNTY COURT JUDGE	99	E
090500	COUNTY JUDGE	99	E
090700	COURT OF APPEALS JUDGE	99	E
090800	DISTRICT ATTORNEY	99	E
090900	DISTRICT CLERK	99	E
091000	DISTRICT JUDGE	99	E
091100	JUSTICE OF THE PEACE	99	E
091300	TAX ASSESSOR/COLLECTOR	99	E
091400	CHIEF JUSTICE	99	E
091500	PROBATE JUDGE	99	E
108030	VISITING JUDGE	99	E

EL PASO COUNTY SHERIFF'S OFFICE LISTING BY JOB CODES

Fiscal Year 2012

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
001800	CIV.EVIDENCE CUSTODIAN		10	N
003100	INSTRUCTOR (SO)		10	N
005300	ADMIN.ASSISTANT - GRANT FUNDED		09	N
006300	FISCAL ADMINSTR.(ISC)		84	N
006600	BAKER		08	N
006700	ADMIN.SECRETARY (SO)		07	N
007600	DIRECTOR(ISC)		84	E
009200	BUDGET/PROCRMNT.SUPRV.		08	N
012400	CHIEF DEPUTY SHERIFF		80	N
014300	DETECTIVE		80	N
014500	SERGEANT		80	N
014600	DETENTION OFFICER		70	N
014700	DETENTION SERGEANT		70	N
015400	DETENTION LIEUTENANT		70	N
015700	CIVILIAN COMM SPECIALIST-CERTIFIED		09	N
017200	PAYROLL ANALYST I		09	N
017900	CHIEF PROS.- TASK FORCE		84	E
018100	FOOD SERVICE DIR. (SO)		04	E
018900	MAINTENANCE FOREMAN (SO)		11	N
019100	MAINT TECH (SO)		08	N
020900	NETWORK/COMP.SUPRV.(SO)		06	E
021700	TDCJ COORD.CLERK (SO)		06	N
022600	LEGAL SECRETARY (TF)		07	N
022700	SECRETARY (SO)		06	N
023400	AUTO MECHANIC (SO)		08	N
024900	DEPUTY SHERIFF		80	N
026200	LIEUTENANT		80	N
027800	AUTOMOTIVE PARTS CLK.(SO)		06	N
028100	SUPRV.BKKPR/CASH.(SO)		10	N
028300	COMP.SUPPORT SPEC.(SO)		05	E
028900	DATA ENTRY CLERK (SO)		06	N
034000	CRIME VICTIMS LIASON (SO)		10	N
034800	CIV.COMM.SPECIALIST SUPRV		04	E
035300	CLERK/ANALYST (ISC)		84	N
036300	BUDGET DIRECTOR(SO)		06	E
037400	DIRECTOR-B.I.T.S. (SO)		06	E
038500	COMMANDER		80	N
040900	SUPPLY CLERK (SO)		06	N
041600	ELECTRONIC SYS.SPEC.(SO)		10	N
044400	CT.COORD./DATA ENTRY(SO)		06	N
044700	CRIME ANLYST.SUP.SPECLST.		10	N
045200	GARAGE SUPRV.(SHERIFF)		10	N
045400	COMPUTER PROGRAMMER(SO)		05	E
048500	INDIGENCY SPECIALIST		07	N
051400	COOK		07	N

EL PASO COUNTY SHERIFF'S OFFICE LISTING BY JOB CODES
Fiscal Year 2012

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
052300	NETWORK ADMINISTRATOR (ISC)		84	N
052400	ADMIN.ASSIST.(ISC)		84	N
058400	PARALEGAL (SO)		10	N
058800	GRANT PROGRAM MANAGER		10	N
059500	CRIME VIC.RES.PROVIDER		08	N
061400	FLOOR CONTROL OFFICER		70	N
062700	CASHIER SHERIFF		06	N
062800	BOOKKEEPER (SO)		07	N
062900	CRIME SCENE TECHNICIAN		10	N
063000	AMVA TECHNICIAN (SO)		08	N
063100	ADMIN.ASSISTANT (SO)		08	N
063700	INTELLIGENCE ANALYST (ISC)		84	N
063701	SUPERVISOR INTELIGENCE ANALYST (ISC)		84	N
063900	FOOD SERVICE LEADER		08	N
064700	GRANT WRITER (SO)		04	E
064800	CLERK (SO)		05	N
065200	BUDGET CLERK (SO)		06	N
066000	CRTHSE. SECURITY OFFICER		07	N
067100	MAINT.ELECT.TECH.(SO)		08	N
067800	PUBLIC INFO.OFFICER (SO)		06	E
071900	ASST. OFFICE MANAGER		08	N
091200	SHERIFF		99	A
101900	CIV.EVIDENCE CLK.		08	N
102000	CIV.COMM.SPEC/SHF.SUPRV.		10	N
107050	SENIOR RESEARCH ANALYST		11	N
109100	CIV.COMM.SPECIALIST TRAINEE		08	N
109210	ANIMAL CONTROL OFFICER		07	N
109260	CRIME SCENE TECHNICIAN SUPERVISOR		11	N
109270	PROGRAM COORDINATOR		84	E
109280	PROGRAM DIRECTOR		84	E
109340	DETENTION OFFICER TRAINEE		70	N
109350	VAWA TRAINER-GF		84	N
109470	VICTIM SVCS. INT./TRANS. SPECIALIST-GF		84	N
109510	CRIME VICTIM'S SPECIALIST-GF		84	N
109520	LATENT FINGERPRINT EXAMINER-SO-GF		84	N
109900	COMMUNICATIONS MANAGER		04	E

JUVENILE PROBATION POSITIONS LISTING BY JOB CODES
Fiscal Year 2012

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
000200	ACCTING.CLERK I (JP)	G	15	N
000400	ADMIN. ASSISTANT(JP)	G	15	N
007300	SENIOR COUNSELOR(JPD)	P	10	N
012500	JUV.DET.TEAM LDR.	G	27	N
015200	DIR DET&SUPPORT SVC (JP)	P	23	E
015300	DIR.OF CHALLENGE	P	23	E
017500	JUV.CORRS.OFFICER JPD	G	18	N
019800	TEAM LEADER JPD (CHALLENGE)	G	31	N
023100	BLDG. ENGINEER (JP)	G	35	N
024200	TITLE IV CSE.MGR.ASST.	P	10	N
025900	JUV.DET. OFFICER	G	12	N
028700	DETENTION ADMIN.ASSIST.JP	G	09	N
029700	COOK I JPD	G	07	N
029800	COOK II (ASST. HEAD COOK)	G	20	N
029900	COOK III (HEAD COOK)	G	29	N
030900	PROBATION OFFICER	P	9	N
032200	PROBATION OFFICER TECH.	G	14	N
032300	DATA ENTRY CLK.JPD (SYSTEMS CLERK)	G	09	N
035700	SECRETARY JPD	G	09	N
038100	TITLE IVE CASE MANAGER	P	19	E
038600	SECRETARY CHALLENGE	G	9	N
042600	SR.PROB.OFFICER INTAKE	P	19	E
042700	SR.CORRECTIONS OFFICER JP	P	19	E
042900	SR. JUV. DETENTION OFF.	P	19	E
043300	SR.PROB.OFF.FIELD/COURT	P	19	E
043400	TRAINING/RESEARCH COORD.	P	18	E
043400	TRAINING/RESEARCH COORD.	P	18	E
052000	COUNSELOR (JP)	P	07	N
054600	PROB. OFFICER SHOCAP	P	14	N
054700	PROB. OFFICER ISP	P	14	N
055100	PROB. OFFICER CHALLENGE	P	14	N
056400	MAINT. ASSISTANT	G	07	N
057000	PROB. OFFICER AFTERCARE	P	14	N
058600	MAINT.TECH. JPD	G	20	N
060500	DIR.OF INTAKE/CT.SERVICES	P	23	E
068300	DIR.OF PROB.SERVICES JPD (FIELD/COURT)	P	23	E
070800	COMM.SERV.TECH. (JPD)	G	14	N
076300	DRUG/MODEL COURT COORD.	P	15	E
080200	CHIEF JUV. PROBATION OFF.	E	01	E
100600	ACCOUNTING CLERK II	G	23	N
101400	PO DRUG COURT	P	14	N
101500	FIELD COMPL. OFFICER	G	14	N
101501	FIELD COMPL. OFFICER UNIT COORD.	P	16	E

JUVENILE PROBATION POSITIONS LISTING BY JOB CODES
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JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
101600	CASE MANAGER (JPD)	P	10	N
102200	DIR. OF INFO. TECH. & REC	P	23	E
102801	PROB. OFFICER-SEX OFFEND.	P	14	N
102810	TITLE IV-E COORDINATOR	P	15	N
103010	JJAEP ADMINISTRATOR	P	18	E
103020	GENERAL COUNSEL EXECUTIVE ASSISTANT	G	34	N
107070	COURT INTERPRETER	P	15	N
107090	TRAINING/COMPLIANCE OFFICER	P	18	E
107090	TRAINING/COMPLIANCE OFFICER	P	18	E
108040	CLINICAL UNIT SUPERVISOR	P	22	E
109130	CUSTODIAN	G	04	N
109140	DEPUTY CHIEF/FINAN.&OPERA	P	26	E
109160	DEPUTY CHIEF OF JUV. SVCS.	P	26	E
109300	CLINICAL THERAPIST	P	24	E
109310	SENIOR PROG./ANALYST	P	23	E
109590	DIVERSIONARY PROGRAM COORDINATOR	P	10	E
109630	SECURITY SUPERVISOR (PART-TIME)	P	09	N
109660	SERVICE COORDINATOR (DRUG COURT) -G.FUNDED	P	04	N
109670	FINANCIAL SERVICES MANAGER	P	23	E
109830	CONTRACT COORDINATOR	P	18	E
109840	DIRECTOR OF SPECIAL PROGRAMS	P	23	E

ADULT PROBATION POSITIONS BY JOB CODES**Fiscal Year 2012**

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
000700	SECRETARY (AP)	AP	93	N
001900	DPO (AP)	AP	93	N
002600	CORRECTIONAL SPEC. (AP)	AP	93	N
004700	PRE-TRIAL TECHNICIAN	AP	93	N
006200	INTERSTATE COMPACT TECH.	AP	93	N
009000	TRANSPORTATION SPCLST.AP	AP	93	N
010200	COOK (AP)	AP	93	N
010900	COUNSELOR (AP)	AP	93	N
012800	COUNSELOR I/COMM. SRVCS.	AP	93	N
013200	RESIDENTIAL SUPRV. (AP)	AP	93	N
013300	EMPLOYMENT SPEC. (AP)	AP	93	N
013400	COUNSELOR TEAM LEADER AP	AP	93	N
016600	EDUCATION SPEC. (AP)	AP	93	N
018600	CASELOAD TECH. (AP)	AP	93	N
018700	FOOD SVC. SUPRV. (AP)	AP	93	N
020000	FIELD SUPERVISOR (AP)	AP	93	N
021500	INTAKE TECHNICIAN	AP	93	N
021900	INVESTIGATOR (AP)	AP	93	N
023500	FISCAL MANAGER (AP))	AP	93	E
025400	TAIP COUNSELOR INTERN(AP)	AP	93	N
026600	INTERSTATE COMPACT ASST.	AP	93	N
033500	VOCA TECHNICIAN (AP)	AP	93	N
035500	ACCOUNTING CLERK (AP)	AP	93	N
036900	TAIP SCRNING.TECH. (AP)	AP	93	N
039800	SENIOR D.P.O.	AP	93	E
040100	SUPERVISOR (AP)	AP	93	E
040300	EXECUTIVE ASSIST.(AP)	AP	93	N
045700	H.R.TECHNICIAN (AP)	AP	93	N
046300	CASEWORKER	AP	93	N
048100	RESTUTUTION TECHNICIAN	AP	93	N
048900	CLERK (AP)	AP	93	N
049000	FIN/PURCH CLERK (AP)	AP	93	N
049300	DIVISION DIRECTOR	AP	93	E
049500	PTI CASEWORKER (AP)	AP	93	N
049900	JIMS OPERATOR(AP)	AP	93	N
050000	DATA ENTRY MANAGER (AP)	AP	93	N
050500	OFFICER IN CHARGE (AP)	AP	93	E
059000	COURIER (AP)	AP	93	N
065600	COMM. SERVICE TECN. (AP)	AP	93	N
067600	TAIP SCRNING. TEAM LEADER	AP	93	N
068400	SR.FIELD SUPRV. (AP)	AP	93	N
072000	FIELD SUPRV./AMBASSADOR	AP	93	N
073000	TAIP COUNSELOR TM.LEADER	AP	93	N

ADULT PROBATION POSITIONS BY JOB CODES
Fiscal Year 2012

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
073100	TAIP COUNSELOR	AP	93	N
075900	DRUG CT. COUNSELOR	AP	93	N
076200	TAIP CNSLR.INT.ASSESSOR	AP	93	N
077000	SUB.ABUSE COUNSELOR(AP)	AP	93	N
078700	TRAINING COORDINATOR AP	AP	93	E
078800	TRAINING TECHNICIAN AP	AP	93	N
078900	PROGRAM & STAFF DEVELOPER	AP	93	E
079000	DRUG CT. PROG.DIRECTOR	AP	93	E
079200	COUNSELOR/CORRS. SPCLIST.	AP	93	N
081500	DIRECTOR ADULT PROBATION	AP	93	E
100800	GRAFITTI WIPEOUT TECHN.	AP	93	N
100902	COGNITIVE INST.CORR.SPEC.	AP	93	N
100903	HUMAN RESOURCES SPCLIST.	AP	93	N
101100	CSTS TECHNICIAN	AP	93	N
102000	CIVILIAN COMM. SPEC/SHF. SUPERVISOR	AP	93	N
102200	DIR. OF INFORMATION TECHNOLOGY & RECORDS	AP	93	E
102801	PROBATION OFFICER-SEX OFFENDER	AP	93	N
102802	DRUG CT. COUNSELOR INTERN	AP	93	N
102803	TAIP TREATMENT TEAM LEADER	AP	93	N
102804	COORD. PROGRAM SERVICES	AP	93	E
102805	COORDINATOR OF EDUCATION & TRAINING	AP	93	N
102815	INTERSTATE COMPACT CASEWORKER	AP	93	N
102819	PRE-TRIAL RELEASE CLERK	AP	93	N
102821	CASEWORKER/COUNSELOR	AP	93	N
102822	TECHNICIAN	AP	93	N
102827	TAIP FACILITATOR	AP	93	N
103040	DPO SURVEILLANCE	AP	93	N
109170	ADMINISTRATIVE ASSISTANT	AP	93	N
109200	DPO - MENTAL HEALTH COORDINATOR	AP	93	N
109480	TEAM LEADER ADMINISTRATIVE SERVICES	AP	93	N
109500	ITD LIASON	AP	93	N
109540	SECRETARY/TECHNICIAN	AP	93	N
109690	RESIDENTIAL MONITOR I	AP	93	N
109700	RESIDENTIAL MONITOR II	AP	93	N
109710	RESIDENTIAL MONITOR I/COMM. SVCS.	AP	93	N
109720	COGNITIVE INST./RESIDENTIAL MONITOR II	AP	93	N
109750	DEPUTY DIRECTOR	AP	93	E
109760	DIR. COMMUNITY RELATIONS	AP	93	E
109770	RECORDS CLERK	AP	93	N
109790	PROGRAM SERVICES TECH.	AP	93	E
109800	DIR. OF PROGRAMS & OPRTNS	AP	93	E
109810	COMMUNITIY RELATIONS TECHNICIAN	AP	93	E
109860	PRE-TRIAL SVCS. COMPLIANCE COORDINATOR	AP	93	E

ADULT PROBATION POSITIONS BY JOB CODES
Fiscal Year 2012

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
109870	DEPUTY DIRECTOR OF TREATMENT SVCS.	AP	93	E
109880	CSTC COMPLIANCE COORDINATOR	AP	93	N
109890	CSTC DATA ENTRY TECHNICIAN	AP	93	N

POSITIONS LISTING BY JOB TITLE
Fiscal Year 2012

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
COUNTY POSITIONS				
009701	ACCOUNTANT	PM	05	E
102806	ACCOUNTANT	PM	05	E
100101	ACCOUNTANT (CPA)	PM	07	E
035001	ACCOUNTANT, SENIOR	PM	11	E
035901	ACCOUNTANT, SENIOR (CPA)	PM	13	E
045601	ACCOUNT CLERK	GS	13	N
043101	ACCOUNT CLERK, SENIOR	GS	17	N
046200	ACCOUNTING MANAGER	PM	09	E
033401	ACCOUNTING SUPERVISOR	PM	16	E
008601	ACCOUNTING TECHNICIAN	PM	03	N
109820	ADA COORDINATOR	PM	09	N
108020	ADMINISTRATIVE COORDINATOR	PM	03	N
064900	AD.ASST./COMM'S.CT.RECORD	GS	24	N
036501	ADMINISTRATIVE ASSISTANT	GS	14	N
002301	ADMINISTRATIVE ASSISTANT, INTERMEDIATE	GS	16	N
009602	ADMINISTRATIVE ASSISTANT, SENIOR	GS	20	N
108090	ADMINISTRATIVE ASSISTANT, SENIOR,COJ/ADM. SUPPORT	GS	23	N
039301	ADMINISTRATIVE ASSISTANT, SR/WEBSITE WRITER	GS	23	N
069501	APPLICATION SYSTEMS ANALYST, SENIOR	PM	19	E
021100	AQUATICS MANAGER	GS	13	N
002701	ASSISTANT COUNTY PURCHASING AGENT	PM	17	E
031303	ASSISTANT JURY PANEL COORDINATOR	GS	14	N
014901	ASSISTANT OFFICE SUPERVISOR	GS	14	N
101000	ASSISTANT PROGRAM COORDINATOR	GS	18	N
072301	ASSISTANT PROGRAM MANAGER	PM	04	N
068501	ASSISTANT PROGRAM MGR/VICTIM SVCS	PM	02	E
023000	ASST. JURY COORDINATOR	GS	10	N
002200	ASST. COUNTY COURT ADMIN.	GS	25	N
016700	ASST. ELECTION ADMIN.	PM	17	E
053100	ASST. LIBRARY MANAGER	PM	04	E
002800	ASST.BRIDGE ADMINISTRATOR	PM	26	E
033000	ASST.COUN.OF JUDGES ADM	GS	10	N
044000	ASST.OFFICE MANAGER	GS	17	N
101000	ASST. PROGRAM COORD.	GS	18	N
040500	BAILIFF	GS	27	N
102700	BAILIFF/JURY DUTY	GS	27	N
076401	BAILIFF/PANEL COORDINATOR	GS	27	N
109680	BCMHC DIRECTOR	PM	20	E
109910	BILLING OFFICE MANAGER	PM	02	N
000100	BUDGET & FINANCIAL MGR.	PM	26	E
102980	BUDGET SPECIALIST	GS	21	N
006900	BUDGET SUPERVISOR	PM	16	E
069101	BUSINESS APPLICATIONS PROJECT ADMIN.	PM	22	E

POSITIONS LISTING BY JOB TITLE
Fiscal Year 2012

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
109390	BUSINESS APPLICATIONS PROJECT SUPERVISOR	PM	23	E
004500	BUYER	GS	20	N
005201	BUYER SUPERVISOR	GS	24	N
109560	CARE MANAGER - GRANT FUNDED	GS	18	N
109570	CARE MANAGER, SENIOR - GRANT FUNDED	PM	05	E
002100	CASE ADMINISTRATOR	PM	11	E
071000	CASE MANAGER	GS	16	N
000800	CASEWORKER	GS	10	N
000801	CASEWORKER, SENIOR	GS	12	N
109330	CASHIER	GS	02	N
021200	CASH/MNGMT.DEBT SRVS.SPVR	PM	16	E
005500	CEA-AGRICULTURE AGT		92	E
011600	CERTIFIED COURT REPORTER	PM	16	N
019200	CHIEF ADMINISTRATOR	EX	28	E
006100	CHIEF DEPUTY	PM	17	E
057900	CHIEF FAMILY CRT.SRVCS.	PM	17	E
031700	CHIEF INVESTIGATOR	PM	09	E
105060	CHIEF INVESTIGATOR	PM	13	E
079901	CIVIL ENGINEER	PM	15	E
047101	CIVIL ENGINEER, SENIOR	PM	23	E
069001	CLIENT/SERVER PROGRAMMER	PM	15	E
069801	CLIENT/SERVER PROGRAMMER, SENIOR	PM	21	E
013900	COLLECTION MGR.(CO.CLK.)	PM	08	E
003901	COLLECTION SPECIALIST	GS	11	N
027100	COLLECTIONS ANALYST	GS	15	N
108070	COLLECTIONS SUPERVISOR	PM	08	E
079501	COMMISSIONERS COURT ADMIN. ASSISTANT, SENIOR	GS	28	N
041800	COMMUNITY SVC. AIDE	GS	08	N
102890	COMPLIANCE OFFICER	PM	13	N
008800	COMP.SYSTEM SUPRT.ANALYST	PM	06	E
009801	COMPUTER OPERATIONS TECHNICIAN	GS	17	N
037901	COMPUTER OPERATIONS TECHNICIAN, LEAD	PM	11	N
104090	COMPUTER SYSTEMS SPECIALIST	PM	06	N
100501	COMPUTER SYSTEMS SPECIALIST	PM	01	N
109580	COUNTY CONTRACT MANAGER/ADMINISTRATOR	PM	16	N
066300	CONSTRUCTION FOREMAN	GS	28	N
109190	CONSTRUCTION PROJECT MANAGER	PM	11	E
004100	CONTRACT MANAGER	PM	18	E
109410	COUNSELOR - GRANT FUNDED	PM	08	
011300	COURT CLERK	GS	11	N
023700	COURT COORDINATOR	GS	28	N
045800	COURT VISITOR COORDINATOR	PM	05	E
012201	CUSTODIAN	GS	04	N
002500	CUSTODIAN FOREMAN	GS	09	N

POSITIONS LISTING BY JOB TITLE

Fiscal Year 2012

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
012301	CUSTODIAN, LEAD	GS	08	N
031900	DEPUTY CHIEF INVESTIGATOR	PM	07	E
105070	DEPUTY CHIEF INVESTIGATOR	PM	11	E
073701	DEPUTY CONSTABLE	GS	23	N
039200	DEPUTY MEDICAL EXAMINER	PM	33	E
065500	DIENER (ME)	GS	10	N
057800	DIR.INFO. TECHNOLOGY	PM	30	P
042401	DRAFTING TECHNICIAN	GS	13	N
108000	DRUG COURT ADMINISTRATIVE ASSISTANT	GS	16	N
102970	ELECTIONS COORDINATOR	PM	11	E
107030	ELECTIONS TRAINING COORDINATOR	GS	28	N
106050	ENFORCEMENT PROGRAMS COORDINATOR	GS	25	E
106060	ENGINEERING ASSOCIATE TECH	GS	26	N
100301	EVIDENCE SPECIALIST	GS	17	N
109050	EXECUTIVE ADMINISTRATIVE ASSISTANT(SHERIFFS)	GS	18	N
109060	EXECUTIVE ADMINISTRATIVE OFFICER(SHERIFFS)	PM	31	E
017403	EXECUTIVE ASSISTANT	GS	24	E
015503	EXECUTIVE SECRETARY	GS	22	N
105000	EXECUTIVE SECRETARY (P.D.)	GS	24	N
013701	EXPUNGEMENT SPECIALIST	GS	17	N
109490	FACILITIES SUPERINTENDENT	PM	17	E
037701	FINANCIAL OPERATIONS MANAGER	PM	26	E
047000	FLOATING COURT REPORTER	PM	16	E
104030	FORENSIC ACCOUNTANT	PM	06	E
102400	FORENSIC PHOTOGRAPHER-ME	GS	24	N
070201	GATE ATTENDANT	GS	03	N
109030	GAVA PROGRAM MANAGER	PM	16	E
108010	GAVA SPECIALIST	GS	14	N
102940	GIS MANAGER	PM	23	E
102930	GIS SPECIALIST (GEN. ADM.)	GS	25	N
060301	GIS SPECIALIST	GS	18	N
019400	GOLF COURSE SUPERINTENDENT	PM	10	E
103050	GOLF PROFESSIONAL	PM	10	N
019301	GOLF PRO SHOP SUPERVISOR	GS	22	E
022000	GRAND JURY BAILIFF	GS	27	N
006501	GRANT ACCOUNTING SUPERVISOR	PM	16	E
109320	GRANT ADMINISTRATOR	PM	13	E
105030	GROUNDKEEPING MANAGER	GS	25	N
109780	HEAL PLANNING COORDINATOR	PM	11	E
104060	HEALTH INSPECTOR	GS	14	N
104070	HEALTH INSPECTOR SUPEVISOR	GS	18	N
030301	HEAVY EQUIPMENT OPERATOR	GS	11	N
030401	HEAVY EQUIPMENT OPERATOR, INTERMEDIATE	GS	14	N
030501	HEAVY EQUIPMENT OPERATOR, SENIOR	GS	17	N

POSITIONS LISTING BY JOB TITLE
Fiscal Year 2012

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
069201	HELP DESK SUPERVISOR	PM	10	E
069901	HELP DESK SUPPORT TECHNICIAN	PM	06	E
005800	HOME ECONOMIST		92	E
029300	HOUSING COORDINATOR(CD)	GS	26	N
106000	HR GENERALIST, ADVANCED	GS	24	N
106010	HR GENERALIST, INTERMEDIATE	GS	21	N
102850	HUMAN RESOURCES ASSISTANT DIRECTOR	PM	22	E
105090	HR MANAGER	PM	17	E
109290	HUMAN RESOURCES SUPERVISOR	GS	28	N
102800	HUMAN SVCS. TRANSP. COORD	PM	08	E
109240	INFRASTRUCTURE PROGRAM COORDINATOR	PM	13	E
064600	INTERN	GF	GF	N
109610	INTERN	IN	SF	N
003400	INTERNAL AUDITING SUPRV.	PM	16	E
017701	INTERNAL AUDITOR	PM	05	E
288001	INTERNAL AUDITOR, SENIOR	PM	11	E
058000	INTERNET/INTRANET APL.MGR	PM	25	E
020601	INTERPRETER	PM	08	N
102302	INTERPRETER, SENIOR	PM	13	N
040601	INVENTORY BID TECHNICIAN	GS	17	N
004301	INVENTORY CONTROL CLERK	GS	09	N
014001	INVENTORY CONTROL CLERK, SENIOR	GS	12	N
047801	INVENTORY CONTROL SUPERVISOR	GS	18	E
023800	INVESTIGATOR - (ME)	GS	17	N
071800	INVESTIGATOR - (TAX OFFICE-GRANT)	GS	22	N
105050	INVESTIGATOR	GS	27	N
012000	JURY COORDINATOR	GS	18	N
032805	JURY HALL OFFICE MANAGER	GS	22	N
102811	JUVENILE CASE MANAGER	GS	16	N
063300	JUV. COURT REFEREE	EX	31	E
069401	LAN SUPPORT SPECIALIST	PM	09	N
070001	LAN SUPPORT SPECIALIST, SENIOR	PM	14	E
007500	LAW LIBRARY ASSISTANT	GS	10	N
083601	LAW LIBRARY MANAGER	PM	09	E
073401	LAW LIBRARY TECHNICIAN	GS	20	N
006401	LEAD MAIL/COPY ROOM OPERATOR	GS	11	N
106070	LEAD PLANNER	GS	28	N
077801	LEAGUE COORDINATOR	PM	07	N
051701	LEGAL SECRETARY	GS	14	N
051901	LEGAL SECRETARY INTERMEDIATE	GS	17	N
059101	LEGAL SECRETARY, SENIOR	GS	20	N
037101	LICENSE SPECIALIST	GS	12	N
044200	LIFEGUARD I	GS	03	N
044300	LIFEGUARD II	GS	04	N

POSITIONS LISTING BY JOB TITLE

Fiscal Year 2012

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
054800	LIFEGUARD TRAINEE	GS	02	N
106030	MAIL COPY ROOM OPERATOR	GS	10	N
106020	MAIL COPY ROOM SUPERVISOR	GS	13	N
027301	MAINFRAME PROGRAMMER	PM	17	E
033201	MAINFRAME PROGRAMMER, SENIOR	PM	22	E
025300	MAINTENANCE FOREMAN	GS	25	N
023601	MAINTENANCE MECHANIC	GS	18	N
068103	MAINTENANCE MECHANIC, SENIOR (FACILITIES MGT.)	GS	24	N
109110	MAINTENANCE/WATER OPERATOR FOREMAN	PM	09	N
102950	MAINTENANCE WORKER	GS	06	N
022500	MARKETING&PUBLIC INFO.		92	E
030701	MECHANIC	GS	17	N
066203	MECHANIC FOREMAN	GS	28	N
030801	MECHANIC, SENIOR	GS	19	N
102600	MED.SEC./TRANSCRIPTIONIST	GS	10	N
024005	MITIGATION SPECIALIST	PM	12	E
065501	MORGUE SUPERVISOR	GS	18	N
032000	MOTOR VEH.REG.&TLE.DIR.	PM	09	E
019303	NETWORK & SYSTEMS SPECIALIST	PM	05	N
068900	NETWORK ADMINISTRATOR	PM	14	E
057601	NETWORK ADMINISTRATOR, SENIOR	PM	18	E
044900	NETWORK PLANNING MANAGER	PM	26	E
109370	NETWORK SERVER & SYS. SPV	PM	20	E
033101	NETWORK SYS. SPEC. SENIOR	PM	10	N
024301	NUTRITION CENTER COORDINATOR	GS	16	N
060000	OFFICE ADMIN./SUPPORT MGR	PM	15	E
032800	OFFICE MANAGER	GS	22	E
052801	OFFICE SPECIALIST	GS	07	N
052901	OFFICE SPECIALIST, INTERMEDIATE	GS	10	N
032901	OFFICE SPECIALIST, SENIOR	GS	12	N
025801	OFFICE SUPERVISOR	GS	18	N
041200	PARA-LEGAL	PM	02	N
073801	PARENT LIAISON (BCMh)	PM	02	E
109220	PARKING GARAGE MANAGER	PM	02	E
032101	PARK MAINTENANCE WORKER	GS	06	N
007901	PARK MAINTENANCE WORKER, INTERMEDIATE	GS	08	N
033801	PARK MAINTENANCE WORKER, SENIOR	GS	12	N
106090	PAYROLL SPECIALIST	GS	23	N
025100	PAYROLL SUPERVISOR	PM	16	E
107040	PERSONNEL MANAGER	PM	18	E
005001	POOL MAINTENANCE TECHNICIAN	GS	13	N
044800	POOL MANAGER	GS	11	N
031100	PROBATE CT. INVESTIGATOR	PM	09	E
025700	PROBATE ADMINSTROR./AUDTR	PM	14	E

ALL POSITIONS - BY JOB TITLE

POSITIONS LISTING BY JOB TITLE
Fiscal Year 2012

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
027500	PROBATE ASSISTANT I	PM	07	E
109600	PROBATE MASTER	PM	31	E
058301	PROBATION OFFICER	PM	01	N
044602	PROGRAM ADMINISTRATOR (GRANT)	PM	02	N
056801	PROGRAM MANAGER	PM	09	E
102880	PROJECT ADMINISTRATOR	PM	13	E
100200	PROJECT COORDINATOR	GS	18	N
108050	PROJECT COORDINATOR-MENTOR	PM	09	E
004200	PROGRAM COORD.	PM	10	E
056801	PROGRAM MANAGER	PM	09	E
076600	PUBLIC AFFAIRS OFFICER	PM	13	E
109070	PUBLIC INFORMATION OFFICER(SHERIFFS)	PM	06	E
109620	PUBLIC POLICY DIRECTOR	PM	15	E
109850	QA/AUTOPSY OPERATIONS SUPERVISOR	PM	25	N
079800	RD.CONSTRUCTION INSPECTOR	GS	18	N
062500	RECORDS MGMT. ADMINISTRATOR	PM	09	E
109120	RELIGIOUS MINISTRIES COORDINATOR	GS	21	N
079800	ROAD CONSTRUCTION, INSPECTOR	GS	18	N
066100	ROAD SUPERINTENDENT	PM	11	E
107010	SENIOR PROBATION OFFICER	PM	04	N
102826	SENIOR VEHICLE TITLE EXAMINER	GS	16	N
109550	SERVICE COORDINATOR	GS	20	N
068200	SOCIAL WORKER (PD)	GF	84	N
049200	SOCIAL WORKER(BACHELORS)	PM	05	N
024000	SOCIAL WORKER(MASTERS)	PM	12	E
071700	SR. CONSTRUCTION INSPECTOR	GS	25	N
027400	SUPERVISOR (DA)	GS	20	N
074101	TELECOMMUNICATIONS MANAGER	PM	15	E
102809	TELECOMMUNICATIONS TECH. APPRENTICE	GS	19	N
045301	TELECOMMUNICATIONS TECHNICIAN	GS	28	E
109530	TEEN COURT PROGRAM ADMINISTRATOR	PM	2	N
028701	TRAFFIC OPERATIONS SPECIALIST	GS	12	N
106080	TREASURY SPECIALIST	GS	21	N
050800	TREASURY SUPERVISOR	PM	16	E
030001	TRUCK DRIVER	GS	07	N
030101	TRUCK DRIVER, INTERMEDIATE	GS	10	N
030201	TRUCK DRIVER, SENIOR	GS	13	N
107080	UTILITY PURCHASING CLERK	GS	10	N
014401	VEHICLE TITLE CLERK	GS	09	N
003601	VEHICLE TITLE CLERK, INTERMEDIATE	GS	11	N
047701	VEHICLE TITLE CLERK, SENIOR	GS	13	N
075601	VEHICLE TITLE EXAMINER	GS	14	N
062601	VICTIM ADVOCATE	GS	16	N
109380	VISITATION SPECIALIST	GS	10	N

POSITIONS LISTING BY JOB TITLE

Fiscal Year 2012

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
109460	VISITATION SPECIALIST SUPERVISOR	GS	19	N
053600	VIT ENFORCEMENT DIRECTOR	PM	14	E
109250	VOTER REGISTRATION MANAGER	GS	28	E
034301	VOTING EQUIPMENT SERVICE TECHNICIAN	GS	17	N
100400	WATER SYSTEM OPERATOR	GS	29	N
105020	WEB DESIGNER/DEVELOPER	PM	09	E
019000	WEBMASTER	PM	13	E
021001	WEBSITE WRITER	GS	21	N
050101	WELDER	GS	17	N
070902	WORKERS COMPENSATION SPECIALIST, SENIOR	PM	09	E
109650	WTCSC ACCOUNTING SUPERVISOR	PM	16	E
102824	YOUTH COORDINATOR	PM	02	E
074301	ZONING / COMPLIANCE INSPECTOR	GS	18	N

DEPARTMENT HEADS

081800	ASSOCIATE JUDGE	EX	31	E
080900	CHIEF TECHNOLOGY OFFICER	EX	36	E
082301	TELECOMMUNICATIONS DIRECTOR	EX	19	E
080300	COUNTY AUDITOR	EX	34	E
080400	COUNTY CRT. ADMINISTRATOR	EX	14	E
080100	COUNTY EXTENSION AGENT		92	E
080500	COUNTY PURCH. AGENT	EX	24	E
083700	ASSOC. JDG./CRIM. MAGISTATE	EX	31	E
081400	ELECTIONS ADMINISTRATOR	EX	21	E
083800	EX. DIRECTOR-D.R.O.	EX	30	E
083500	EX.DIR.-COUN.OF JUDGES	EX	28	E
081600	DIR.-FAMILY&COMM.SERVICES	EX	26	E
105080	HUMAN RESOURCES DIRECTOR	EX	33	E
082000	PARKS & RECREATION DIRECTOR	EX	29	E
082100	MEDICAL EXAMINER	EX	40	E
082500	PUB. WORKS DIR/R&B ADMIN.	EX	32	E

ATTORNEYS

067000	1ST. ASSISTANT	AT	05	E
037800	CHIEF LEGAL OFFICER	AT	05	E
067500	DIVISION/UNIT CHIEF	AT	04	E
082700	PUBLIC DEFENDER	AT	06	E
066900	SR. TRIAL ATTORNEY	AT	02	E
066800	TRIAL ATTORNEY	AT	01	E
067400	TRIAL TEAM CHIEF	AT	03	E

POSITIONS LISTING BY JOB TITLE

Fiscal Year 2012

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
ELECTED OFFICIALS				
091400	CHIEF JUSTICE		99	E
090000	CONSTABLE		99	E
090100	COUNTY ATTORNEY		99	E
090200	COUNTY CLERK		99	E
090300	COUNTY COMMISSIONER		99	E
090400	COUNTY COURT JUDGE		99	E
090500	COUNTY JUDGE		99	E
090700	COURT OF APPEALS JUDGE		99	E
090800	DISTRICT ATTORNEY		99	E
090900	DISTRICT CLERK		99	E
091000	DISTRICT JUDGE		99	E
091100	JUSTICE OF THE PEACE		99	E
091500	PROBATE JUDGE		99	E
091300	TAX ASSESSOR/COLLECTOR		99	E
108030	VISITING JUDGE		99	E
SHERIFF'S DEPARTMENT				
052400	ADMIN.ASSIST.(ISC)		84	N
005300	ADMIN.ASSISTANT - GRANT FUNDED		09	N
063100	ADMIN.ASSISTANT (SO)		08	N
006700	ADMIN.SECRETARY (SO)		07	N
063000	AMVA TECHNICIAN (SO)		08	N
109210	ANIMAL CONTROL OFFICER		07	N
071900	ASST. OFFICE MANAGER		08	N
023400	AUTO MECHANIC (SO)		08	N
027800	AUTOMOTIVE PARTS CLK.(SO)		06	N
006600	BAKER		08	N
062800	BOOKKEEPER (SO)		07	N
065200	BUDGET CLERK (SO)		06	N
036300	BUDGET DIRECTOR(SO)		06	E
009200	BUDGET/PROCRMNT.SUPRV.		08	N
062700	CASHIER SHERIFF		06	N
012400	CHIEF DEPUTY SHERIFF		80	N
017900	CHIEF PROS.- TASK FORCE		84	E
102000	CIV.COMM.SPEC/SHF.SUPRV.		10	N
034800	CIV.COMM.SPECIALIST SUPRV		04	E
109100	CIV.COMM.SPECIALIST TRAINEE		08	N
101900	CIV.EVIDENCE CLK.		08	N
001800	CIV.EVIDENCE CUSTODIAN		10	N
015700	CIVILIAN COMM SPECIALIST-CERTIFIED		09	N
064800	CLERK (SO)		05	N
035300	CLERK/ANALYST (ISC)		84	N

POSITIONS LISTING BY JOB TITLE

Fiscal Year 2012

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
038500	COMMANDER	80		N
109900	COMMUNICATIONS MANAGER	04		E
028300	COMP.SUPPORT SPEC.(SO)	05		E
045400	COMPUTER PROGRAMMER(SO)	05		E
051400	COOK	07		N
044700	CRIME ANLYST.SUP.SPECLST.	10		N
062900	CRIME SCENE TECHNICIAN	10		N
109260	CRIME SCENE TECHNICIAN SUPERVISOR	11		N
059500	CRIME VIC.RES.PROVIDER	08		N
109510	CRIME VICTIM'S SPECIALIST-GF	84		N
034000	CRIME VICTIMS LIASON (SO)	10		N
066000	CRTHSE. SECURITY OFFICER	07		N
044400	CT.COORD./DATA ENTRY(SO)	06		N
028900	DATA ENTRY CLERK (SO)	06		N
024900	DEPUTY SHERIFF	80		N
014300	DETECTIVE	80		N
015400	DETENTION LIEUTENANT	70		N
014600	DETENTION OFFICER	70		N
109340	DETENTION OFFICER TRAINEE	70		N
014700	DETENTION SERGEANT	70		N
007600	DIRECTOR(ISC)	84		E
037400	DIRECTOR-B.I.T.S. (SO)	06		E
041600	ELECTRONIC SYS.SPEC.(SO)	10		N
006300	FISCAL ADMINSTR.(ISC)	84		N
061400	FLOOR CONTROL OFFICER	70		N
018100	FOOD SERVICE DIR. (SO)	04		E
063900	FOOD SERVICE LEADER	08		N
045200	GARAGE SUPRV.(SHERIFF)	10		N
058800	GRANT PROGRAM MANAGER	10		N
064700	GRANT WRITER (SO)	04		E
003100	INSTRUCTOR (SO)	10		N
063700	INTELLIGENCE ANALYST (ISC)	84		N
109520	LATENT FINGERPRINT EXAMINER-SO-GF	84		N
022600	LEGAL SECRETARY (TF)	07		N
026200	LIEUTENANT	80		N
019100	MAINT TECH (SO)	08		N
067100	MAINT.ELECT.TECH.(SO)	08		N
018900	MAINTENANCE FOREMAN (SO)	11		N
052300	NETWORK ADMINISTRATOR (ISC)	84		N
020900	NETWORK/COMP.SUPRV.(SO)	06		E
058400	PARALEGAL (SO)	10		N
017200	PAYROLL ANALYST I	09		N
048500	INDIGENCY SPECIALIST	07		N
109270	PROGRAM COORDINATOR	84		E

ALL POSITIONS - BY JOB TITLE

POSITIONS LISTING BY JOB TITLE

Fiscal Year 2012

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
109280	PROGRAM DIRECTOR		84	E
067800	PUBLIC INFO.OFFICER (SO)		06	E
022700	SECRETARY (SO)		06	N
107050	SENIOR RESEARCH ANALYST		11	N
014500	SERGEANT		80	N
091200	SHERIFF		99	A
040900	SUPPLY CLERK (SO)		06	N
028100	SUPRV.BKKPR/CASH.(SO)		10	N
063701	SUPERVISOR INTELIGENCE ANALYST (ISC)		84	N
021700	TDCJ COORD.CLERK (SO)		06	N
109350	VAWA TRAINER-GF		84	N
109470	VICTIM SVCS. INT./TRANS. SPECIALIST-GF		84	N

JUVENILE PROBATION DEPARTMENT

100600	ACCOUNTING CLERK II	G	23	N
000200	ACCTING.CLERK I (JP)	G	15	N
000400	ADMIN. ASSISTANT(JP)	G	15	N
023100	BLDG. ENGINEER (JP)	G	35	N
101600	CASE MANAGER (JPD)	P	10	N
080200	CHIEF JUV. PROBATION OFF.	E	01	E
109300	CLINICAL THERAPIST	P	24	E
108040	CLINICAL UNIT SUPERVISOR	P	22	E
070800	COMM.SERV.TECH. (JPD)	G	14	N
109830	CONTRACT COORDINATOR	P	18	E
029700	COOK I JPD	G	07	N
029800	COOK II (ASST. HEAD COOK)	G	20	N
029900	COOK III (HEAD COOK)	G	29	N
052000	COUNSELOR (JP)	P	07	N
107070	COURT INTERPRETER	P	15	N
109130	CUSTODIAN	G	04	N
032300	DATA ENTRY CLK.JPD (SYSTEMS CLERK)	G	09	N
109160	DEPUTY CHIEF OF JUV. SVCS.	P	26	E
109140	DEPUTY CHIEF/FINAN.&OPERA	P	26	E
028700	DETENTION ADMIN.ASSIST.JP	G	09	N
015200	DIR DET&SUPPORT SVC (JP)	P	23	E
102200	DIR. OF INFO. TECH. & REC	P	23	E
015300	DIR.OF CHALLENGE	P	23	E
060500	DIR.OF INTAKE/CT.SERVICES	P	23	E
068300	DIR.OF PROB.SERVICES JPD (FIELD/COURT)	P	23	E
109840	SPECIAL PROGRAMS DIRECTOR	P	23	E
109590	DIVERSIONARY PROGRAM COORDINATOR	P	10	E
076300	DRUG/MODEL COURT COORD.	P	15	E
101500	FIELD COMPL. OFFICER	G	14	N

POSITIONS LISTING BY JOB TITLE

Fiscal Year 2012

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
101501	FIELD COMPL. OFFICER UNIT COORD.	P	16	E
109670	FINANCIAL SERVICES MANAGER	P	23	E
103020	GENERAL COUNSEL EXECUTIVE ASSISTANT	G	34	N
103010	JJAEP ADMINISTRATOR	P	18	E
017500	JUV.CORRS.OFFICER JPD	G	18	N
025900	JUV.DET. OFFICER	G	12	N
012500	JUV.DET.TEAM LDR.	G	27	N
056400	MAINT. ASSISTANT	G	07	N
058600	MAINT.TECH. JPD	G	20	N
101400	PO DRUG COURT	P	14	N
057000	PROB. OFFICER AFTERCARE	P	14	N
055100	PROB. OFFICER CHALLENGE	P	14	N
054700	PROB. OFFICER ISP	P	14	N
054600	PROB. OFFICER SHOCAP	P	14	N
102801	PROB. OFFICER-SEX OFFEND.	P	14	N
030900	PROBATION OFFICER	P	9	N
032200	PROBATION OFFICER TECH.	G	14	N
038600	SECRETARY CHALLENGE	G	9	N
035700	SECRETARY JPD	G	09	N
109630	SECURITY SUPERVISOR (PART-TIME)	P	09	N
007300	SENIOR COUNSELOR(JPD)	P	10	N
109310	SENIOR PROG./ANALYST	P	23	E
109660	SERVICE COORDINATOR (DRUG COURT)-G.FUNDED	P	04	N
042900	SR. JUV. DETENTION OFF.	P	19	E
042700	SR.CORRECTIONS OFFICER JP	P	19	E
043300	SR.PROB.OFF.FIELD/COURT	P	19	E
042600	SR.PROB.OFFICER INTAKE	P	19	E
019800	TEAM LEADER JPD (CHALLENGE)	G	31	N
024200	TITLE IV CSE.MGR.ASST.	P	10	N
038100	TITLE IVE CASE MANAGER	P	19	E
102810	TITLE IV-E COORDINATOR	P	15	N
107090	TRAINING/COMPLIANCE OFFICER	P	18	E
043400	TRAINING/RESEARCH COORD.	P	18	E

ADULT PROBATION

035500	ACCOUNTING CLERK (AP)	AP	93	N
109170	ADMINISTRATIVE ASSISTANT	AP	93	N
018600	CASELOAD TECH. (AP)	AP	93	N
046300	CASEWORKER	AP	93	N
102821	CASEWORKER/COUNSELOR	AP	93	N
1020000	CIVILIAN COMM. SPEC/SHF. SUPERVISOR	AP	93	N
048900	CLERK (AP)	AP	93	N
100902	COGNITIVE INST.CORR.SPEC.	AP	93	N

POSITIONS LISTING BY JOB TITLE
Fiscal Year 2012

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
109720	COGNITIVE INST./RESIDENTIAL MONITOR II	AP	93	N
109760	DIR. COMMUNITY RELATIONS	AP	93	E
109810	COMMUNITY RELATIONS TECHNICIAN	AP	93	N
065600	COMM. SERVICE TECN. (AP)	AP	93	N
010200	COOK (AP)	AP	93	N
102805	COORDINATOR OF EDUCATION & TRAINING	AP	93	N
102804	COORD. PROGRAM SERVICES	AP	93	E
002600	CORRECTIONAL SPEC. (AP)	AP	93	N
010900	COUNSELOR (AP)	AP	93	N
012800	COUNSELOR I/COMM. SRVCS.	AP	93	N
013400	COUNSELOR TEAM LEADER AP	AP	93	N
079200	COUNSELOR/CORRS. SPCLIST.	AP	93	N
059000	COURIER (AP)	AP	93	N
109880	CSTC COMPLIANCE COORDINATOR	AP	93	N
109890	CSTC DATA ENTRY TECNICIAN	AP	93	N
101100	CSTS TECHNICIAN	AP	93	N
050000	DATA ENTRY MANAGER (AP)	AP	93	N
109750	DEPUTY DIRECTOR	AP	93	E
109870	DEPUTY DIRECTOR OF TREATMENT SERVICES	AP	93	E
081500	DIRECTOR ADULT PROBATION	AP	93	E
102200	DIR. OF INFORMATION TECHNOLOGY & RECORDS	AP	93	E
109800	DIR. OF PROGRAMS & OPRTNS	AP	93	E
049300	DIVISION DIRECTOR	AP	93	E
001900	DPO (AP)	AP	93	N
103040	DPO SURVEILLANCE	AP	93	N
109200	DPO - MENTAL HEALTH COORDINATOR	AP	93	N
075900	DRUG CT. COUNSELOR	AP	93	N
102802	DRUG CT. COUNSELOR INTERN	AP	93	N
079000	DRUG CT. PROG.DIRECTOR	AP	93	E
016600	EDUCATION SPEC. (AP)	AP	93	N
013300	EMPLOYMENT SPEC. (AP)	AP	93	N
040300	EXECUTIVE ASSIST.(AP)	AP	93	N
020000	FIELD SUPERVISOR (AP)	AP	93	N
072000	FIELD SUPRV./AMBASSADOR	AP	93	N
049000	FIN/PURCH CLERK (AP)	AP	93	N
023500	FISCAL MANAGER (AP))	AP	93	E
018700	FOOD SVC. SUPRV. (AP)	AP	93	N
100800	GRAFITTI WIPEOUT TECHN.	AP	93	N
045700	H.R.TECHNICIAN (AP)	AP	93	N
100903	HUMAN RESOURCES SPCLIST.	AP	93	N
021500	INTAKE TECHNICIAN	AP	93	N
026600	INTERSTATE COMPACT ASST.	AP	93	N
102815	INTERSTATE COMPACT CASEWORKER	AP	93	N
006200	INTERSTATE COMPACT TECH.	AP	93	N

POSITIONS LISTING BY JOB TITLE

Fiscal Year 2012

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
021900	INVESTIGATOR (AP)	AP	93	N
109500	ITD LIASON	AP	93	N
049900	JIMS OPERATOR(AP)	AP	93	N
050500	OFFICER IN CHARGE (AP)	AP	93	E
102819	PRE-TRIAL RELEASE CLERK	AP	93	N
109860	PRE-TRIAL SERVICES COMPLIANCE COORDINATOR	AP	93	N
004700	PRE-TRIAL TECHNICIAN	AP	93	N
102801	PROBATION OFFICER-SEX OFFENDER	AP	93	N
109790	PROGRAM SERVICES TECH.	AP	93	E
078900	PROGRAM & STAFF DEVELOPER	AP	93	E
049500	PTI CASEWORKER (AP)	AP	93	N
109770	RECORDS CLERK	AP	93	N
013200	RESIDENTIAL SUPRV. (AP)	AP	93	N
109710	RESIDENTIAL MONITOR I/COMM. SVCS.	AP	93	N
109690	RESIDENTIAL MONITOR I	AP	93	N
109700	RESIDENTIAL MONITOR II	AP	93	N
048100	RESTUTUTION TECHNICIAN	AP	93	N
000700	SECRETARY (AP)	AP	93	N
109540	SECRETARY/TECHNICIAN	AP	93	N
039800	SENIOR D.P.O.	AP	93	E
068400	SR.FIELD SUPRV. (AP)	AP	93	N
077000	SUB.ABUSE COUNSELOR(AP)	AP	93	N
040100	SUPERVISOR (AP)	AP	93	E
076200	TAIP CNSLR.INT.ASSESSOR	AP	93	N
073100	TAIP COUNSELOR	AP	93	N
025400	TAIP COUNSELOR INTERN(AP)	AP	93	N
073000	TAIP COUNSELOR TM.LEADER	AP	93	N
102827	TAIP FACILITATOR	AP	93	N
067600	TAIP SCRNING. TEAM LEADER	AP	93	N
036900	TAIP SCRNING.TECH. (AP)	AP	93	N
102803	TAIP TREATMENT TEAM LEADER	AP	93	N
109480	TEAM LEADER ADMINISTRATIVE SERVICES	AP	93	N
102822	TECHNICIAN	AP	93	N
078700	TRAINING COORDINATOR AP	AP	93	E
078800	TRAINING TECHNICIAN AP	AP	93	N
009000	TRANSPORTATION SPCLST.AP	AP	93	N
033500	VOCA TECHNICIAN (AP)	AP	93	N

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GF	034THDC	34th District Court	2
GF	041STDC	41st District Court	3
GF	065THDC	65th District Court	4
GF	120THDC	120th District Court	5
GF	168THDC	168th District Court	6
GF	171STDC	171st District Court	7
GF	205THDC	205th District Court	8
GF	210THDC	210th District Court	9
GF	243RDDC	243rd District Court	10
GF	327THDC	327th District Court	11
GF	346THDC	346th District Court	12
GF	383RDDC	383rd District Court	13
GF	384THDC	384th District Court	14
GF	388THDC	388th District Court	15
GF	409THDC	409th District Court	16
GF	448THDC	448th District Court	17
GF	ADACoord	ADA Coordinator	18
GF	AGRICULTURAL	AgriLife Extension	19
GF	ANIMALCONTRL	Animal Control	20
GF	ASCARATE	Ascarate Regional County Park	21
GF	ASSOCCPSCRT	Associate CPS Court	22
GF	ASSOCFAMCRT1	Associate Family Court 1	23
GF	ASSOCFAMCRT2	Associate Family Court 2	24
GF	ASSOCFAMCRT4	Associate Family court 4	25
GF	AUDITOR	County Auditor	26-27
GF	CA	County Attorney	28-29
GF	CARETGH	County Attorney-RETGH Legal	30
SR	CASUPPLEMENT	County Attorney Supplement Account	31
GF	CATEENCRT	County Attorney Teen Court Coordinator	32
GF	CATEENCRT2	County Attorney Teen Court coordinator 2	33
GF	CC1	County Court at Law Number 1	34
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GF	CDP	Consolidated Data Processing	48-49
GF	CNTYCLERK	County Clerk	50-51
SR	CNTYCLKRMP	County Clerk Records Mgmt & Preservation	52
SR	COMINMPROFIT	Commissary Inmate Profit	53
GF	COMMCENTER	Communications Center	54
GF	COMMISSNER1	Commissioner Precinct Number 1	55
GF	COMMISSNER2	Commissioner Precinct Number 2	56
GF	COMMISSNER3	Commissioner Precinct Number 3	57
GF	COMMISSNER4	Commissioner Precinct Number 4	58
GF	COMMSVCS	Family and Community Services	59
GF	CONSTABLE1	Constable Precinct Number 1	60
GF	CONSTABLE2	Constable Precinct Number 2	61
GF	CONSTABLE3	Constable Precinct Number 3	62
GF	CONSTABLE4	Constable Precinct Number 4	63
GF	CONSTABLE5	Constable Precinct Number 5	64
GF	CONSTABLE6	Constable Precinct Number 6	65
GF	CONSTABLE7	Constable Precinct Number 7	66
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GF	COUNTYJUDGE	County Judge	68
GF	COURTADMIN	County Court at Law Administration	69
GF	CRIMDC1	Criminal District Court No. 1	70
GF	DA	District Attorney	71-75
GF	DISTCLERK	District Clerk	76-78
SR	DISTCLKRMP	District Clerk Records Mgmt & Preservation	79
GF	DJUDGESAL	District Judge Salary Supplement	80
GF	DOMESTICRELA	Domestic Relations	81
GF	ELECTIONS	Elections	82
EP	EMONWATER	East Montana Water Project	83
GF	FACILITIES	Facilities Management	84
SR	FAMILYPROTEC	Family Protection Fund	85
SR	GADMINRB	General and Administrative R&B	86
GF	GASSISTANCE	General Assistance	87
GF	GOLFCOURSE	Ascarate Golf Course	88
GF	HUMANRES	Human Resources	89
GF	JP1	Justice of the Peace Number 1	90
GF	JP2	Justice of the Peace Number 2	91
GF	JP3	Justice of the Peace Number 3	92
GF	JP4	Justice of the Peace Number 4	93
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FISCAL YEAR 2012
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GF	JP6PLACE2	Justice of the Peace Number 6-Place 2	96
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SR	JUSTCRTMGR	Juvenile Case Manager Fund	98
GF	JUVCHALL	Juv Prob Challenge GF	99-100
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SR	LAWLIBRARY	Law Library	109
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GF	PROBATE	Probate Court	115
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SR	PROBJUDSUP1	Probate Court 1 Judiciary Support	117
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GF	PROTORDERCRT	Protective Order Court	119
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GF	SEWAGEINSPEC	On-Site Sewage Inspectors	128
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GF	SHERTRAINEE	SHERIFF TRAINEE BACKFILL	162
SR	SPECIALDA	DA Special Account	163
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FISCAL YEAR 2011 STAFF TABLE

<u>POSITION COUNT</u>	<u>INDEX</u>	<u>POSITION TITLE</u>	<u>EMPLOYEE NAME</u>	<u>ANNUAL SALARY</u>	<u>STATUS</u>
1	008THCOURT	CHIEF JUSTICE	CHEW,DAVID W.	\$7,414	FR
2	008THCOURT	COURT OF APPEALS JUDGE	MCCLURE,ANN C.	7,414	FR
3	008THCOURT	COURT OF APPEALS JUDGE	RIVERA,GUADALUPE	7,414	FR
008THCOURT Total:				\$22,242	

PERSONNEL CHANGES, FISCAL YEAR 2012

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/02/11	FURLOUGH REVERSAL	CHIEF JUSTICE	CHEW,DAVID W.	\$86	FR
10/02/11	FURLOUGH REVERSAL	COURT OF APPEALS JUDGE	MCCLURE,ANN C.	\$86	FR
10/02/11	FURLOUGH REVERSAL	COURT OF APPEALS JUDGE	RIVERA,GUADALUPE	\$86	FR

***\$7,500 is total proposed salary**

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	034THDC	BAILIFF	HOLGUIN, BARBARA A	\$51,936	FR
2	034THDC	CERTIFIED COURT REPORTER	AKERS, LAURA L.	87,027	FR
3	034THDC	COURT COORDINATOR	TOWNSEND, PAMELA FOSTER	56,249	FR
034THDC Total:				\$195,212	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	041STDC	BAILIFF	CARRASCO,GILBERTO RODRIGO	\$51,936	F R
2	041STDC	CERTIFIED COURT REPORTER	CORTEZ,ARACELI	87,027	F R
3	041STDC	COURT COORDINATOR	VILLALOBOS,PATRICIA J.	47,321	F R
041STDC Total:				\$186,284	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	065THDC	ADMIN. ASSISTANT, SENIOR	ACUNA,BELINDA	\$38,814	FR
2	065THDC	BAILIFF	TURNER,GARY D.	51,936	FR
3	065THDC	CERTIFIED COURT REPORTER	MESTAS,JASON P	64,710	FR
4	065THDC	COURT COORDINATOR	ESCOBEDO,MARIA E.	46,166	FR
5	065THDC	LEGAL SECRETARY, SENIOR	CARRASCO,ISABEL R	49,686	FR
065THDC Total:				\$251,312	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	120THDC	BAILIFF	ESTRADA,JORGE	\$51,936	FR
2	120THDC	CERTIFIED COURT REPORTER	CARAVEO,MARIA H	66,327	FR
3	120THDC	COURT COORDINATOR	HERNANDEZ,MYRNA Y.	48,504	FR
4	120THDC	GRAND JURY BAILIFF	PANTOJA,JESUS JR.	51,936	FR
120THDC Total:				\$218,703	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	168THDC	BAILIFF	QUINN, KEVIN A.	\$51,936	FR
2	168THDC	CERTIFIED COURT REPORTER	[REDACTED]	61,592	FR
3	168THDC	COURT COORDINATOR	VASQUEZ, ROBERTO	46,166	FR
168THDC Total:				\$159,694	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	171STDC	BAILIFF	SALAZAR,RICHARD	\$51,936	FR
2	171STDC	CERTIFIED COURT REPORTER	GARCIA,ANITA DIANNA	64,710	FR
3	171STDC	COURT COORDINATOR	VALCANT	46,166	FR
171STDC Total:				\$162,812	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	205THDC	BAILIFF	BARRAGAN,JOSE	\$51,936	FR
2	205THDC	CERTIFIED COURT REPORTER	STEVENS,LINDA GAIL	78,842	FR
3	205THDC	COURT COORDINATOR	MOLINA,AURORA MARIA	46,166	FR
205THDC Total:				\$176,944	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	210THDC	BAILIFF	MARQUEZ,ALFONSO	\$51,936	FR
2	210THDC	CERTIFIED COURT REPORTER	MARIN,MARY ANN	64,710	FR
3	210THDC	COURT COORDINATOR	AGUIRRE-MEDINA,SANDRA CORINA	46,166	FR
210THDC Total:				<u>\$162,812</u>	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	243RDDC	BAILIFF	CANO, BRANDON M.	\$51,936	FR
2	243RDDC	CERTIFIED COURT REPORTER	RECORD, BRECK C.	61,592	FR
3	243RDDC	COURT COORDINATOR	CONTRERAS, ESMERALDA	46,166	FR
243RDDC Total:				<u>\$159,694</u>	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	327THDC	CERTIFIED COURT REPORTER	MORENO, ROSA	\$87,027	FR
2	327THDC	COMPLIANCE OFFICER	CERVANTES, LUIS	55,102	FR
3	327THDC	COURT COORDINATOR	ALARCON, ESTELA	46,166	FR
327THDC Total:				\$188,295	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	346THDC	BAILIFF	HERNANDEZ,FRANCISCO	\$51,936	FR
2	346THDC	CERTIFIED COURT REPORTER	BONNEY,MARY ELIZABETH A.	69,685	FR
3	346THDC	COURT COORDINATOR	ANDRADE,MARISA	50,959	FR
346THDC Total:				\$172,580	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	383RDDC	ADMIN. ASSISTANT, SENIOR	COPADO, BARBARA E.	\$34,306	F R
2	383RDDC	ADMIN. ASSISTANT, SENIOR	MEDINA, MERELIS CORREA	34,306	F R
3	383RDDC	BAILIFF	PEREZ, RAYMUNDO	51,936	F R
4	383RDDC	CERTIFIED COURT REPORTER	MELENDEZ, DAELEEN RAEANN	61,592	F R
5	383RDDC	COURT COORDINATOR	AVITIA-ORTIZ, CARMEN M.	46,166	F R
383RDDC Total:				\$228,306	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	384THDC	BAILIFF	JONES,RASHAD ANTOINE	\$51,936	FR	
2	384THDC	CERTIFIED COURT REPORTER	STEPHENS,GENESIS	66,327	FR	
3	384THDC	COMPLIANCE OFFICER	ALVARADO,MICHAEL A.	56,479	FR	
4	384THDC	COMPLIANCE OFFICER	BOWLES-GRUJALVA,MARY	56,479	FR	OUT ON WORKERS COMP TEMPORARILY FILLED by Cruz, Jerry A.
5	384THDC	COMPLIANCE OFFICER	CEBALLOS,GUILLERMO	56,479	FR	
6	384THDC	COURT COORDINATOR	BAILEY,JO MAUREEN	56,249	FR	
384THDC Total:				<u><u>\$343,949</u></u>		

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	388THDC	ADMIN. ASSISTANT, SENIOR	VILLASANA, MARIA ESTHER	\$35,164	FR
2	388THDC	BAILIFF	NGUYEN, CHINH TRUNG	51,936	FR
3	388THDC	CERTIFIED COURT REPORTER	ROBLES, ANITA IRENE	61,592	FR
4	388THDC	COURT COORDINATOR	FLORES, JUAN M.	56,249	FR
388THDC Total:				\$204,941	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	409THDC	CERTIFIED COURT REPORTER	MARTINEZ,NATALIE ANN	\$63,131	FR
2	409THDC	COMPLIANCE OFFICER	MARTINEZ,DAVID	56,479	FR
3	409THDC	COURT COORDINATOR	GOMEZ,ARACELY	49,716	FR
409THDC Total:				<u>\$169,326</u>	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	448THDC	BAILIFF	ZAVALA,JAVIER G.	\$51,936	FR
2	448THDC	CERTIFIED COURT REPORTER	THOMAS,ROBERT J.	87,027	FR
3	448THDC	COURT COORDINATOR	ESCALANTE,SANDRA G.	46,166	FR
448THDC Total:				<u>\$185,129</u>	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	ADACOORD	ADA COORDINATOR	VAIGANT	\$47,499	F R
ADACOORD Total:				\$47,499	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	AGRICULTURAL	ADMINISTRATIVE ASSISTANT	SANTILLAN, MATHEW	\$28,144	FR	
2	AGRICULTURAL	ADMINISTRATIVE ASSISTANT	VACANT	27,458	FR	
3	AGRICULTURAL	CEA 4-H PROG.COORD.	VACANT	18,230	FR	
4	AGRICULTURAL	CEA-AGRICULTURE AGT	IGLESIAS, JAIME	18,230	FR	
5	AGRICULTURAL	CNTY/STA.EXT.AGT-ENV./NR.	VACANT	18,230	FR	REMAIN VACANT ALL YEAR
6	AGRICULTURAL	CO.EXTENSION AGENT-ADM.	BADER, RAYMOND	18,230	FR	
7	AGRICULTURAL	HOME ECONOMIST	ALONSO, VIRGINIA L.	18,230	FR	
8	AGRICULTURAL	HORTICULTURE AGENT	VACANT	18,230	FR	
9	AGRICULTURAL	MARKETING&PUBLIC INFO.	VACANT	18,230	FR	REMAIN VACANT ALL YEAR
10	AGRICULTURAL	OFFICE SPECIALIST, INTERM	HILL, CLARA E. PALOMINO	17,160	P R	
AGRICULTURAL Total:				\$200,371		

PERSONNEL CHANGES, FISCAL YEAR 2012

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/02/11	REGRADE POSITION	OFFICE SPECIALIST, INTERM	HILL, CLARA E. PALOMINO	(\$17,160)	P R
10/02/11	REGRADE POSITION	OFFICE SPECIALIST, INTERM	HILL, CLARA E. PALOMINO	\$23,669	FR
10/02/11	DELETE POSITION	MARKETING&PUBLIC INFO.	VACANT	(\$18,230)	FR
10/02/11	AUTO ALLOWANCE RE- INSTATEMENT	CEA-AGRICULTURE AGT	IGLESIAS, JAIME	\$2,500	auto
10/02/11	AUTO ALLOWANCE RE- INSTATEMENT	HORTICULTURE AGENT	VACANT	\$1,800	allowance
10/02/11	AUTO ALLOWANCE RE- INSTATEMENT	CEA 4-H PROG.COORD.	VACANT	\$1,500	allowance
10/02/11	AUTO ALLOWANCE RE- INSTATEMENT	CO.EXTENSION AGENT-ADM.	BADER, RAYMOND	\$2,200	allowance

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	ANIMALCONTRL	ANIMAL CONTROL OFFICER	CASARIN,JOSEPH DANIEL	\$26,143	F R
2	ANIMALCONTRL	ANIMAL CONTROL OFFICER	JUAREZ,LORENZO J.	26,143	F R
3	ANIMALCONTRL	ANIMAL CONTROL OFFICER	KIM,KUN LEE	26,143	F R
ANIMALCONTRL Total:				\$78,429	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	ASCARATE	ACCOUNT CLERK	NAVARRETE,MAYRA IVETH	\$27,119	FR	
2	ASCARATE	ADMINISTRATIVE ASSISTANT	LEYVA,LUPE	31,066	FR	
3	ASCARATE	AST.DIR.PKS.GOLF&AQUATICS	CHAVEZ,REYNALDO	70,556	FR	
4	ASCARATE	GROUNDKEEPING MANAGER	VALLES,BENJAMIN	41,301	FR	
5	ASCARATE	MAINTENANCE MECHANIC, SEN	VACANT	31,852	FR	REMAIN VACANT ALL YEAR
6	ASCARATE	MECHANIC, SENIOR	SANTILLANES,LUIS C.	33,883	FR	
7	ASCARATE	PARK MAINT. WKR. SENIOR	EDWARDS,MITCHELL	32,633	FR	
8	ASCARATE	PARK MAINT. WKR. SENIOR	HURTADO,JOSE LUIS	32,633	FR	
9	ASCARATE	PARK MAINT. WKR. SENIOR	SAENZ,ARTURO	36,922	FR	
10	ASCARATE	PARK MAINT. WKR. SENIOR	SEPULVEDA,GILBERT V.	31,837	FR	
11	ASCARATE	PARK MAINT.WORKER,INTERME	NARANJO,ANDRES	24,257	FR	
12	ASCARATE	PARK MAINTENANCE WORKER	MORALES,JESUS R.	24,254	FR	
13	ASCARATE	PARK MAINTENANCE WORKER	VASQUEZ,SEVERIANO	20,914	FR	
14	ASCARATE	PARKS & RECREATION DIR.	VACANT	98,440	FR	TEMP POOL
15	ASCARATE	PARK MAINTENANCE WORKER	VACANT	39,042	F T	
15	ASCARATE Total			\$576,709		

ASCARATE TEMPORARY POOL - NOT TO EXCEED \$39,042 PLUS FRINGE

PERSONNEL CHANGES, FISCAL YEAR 2012

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/02/11	RE-TITLE POSITION	AST.DIR.PKS.GOLF&AQUATICS	CHAVEZ,REYNALDO	(\$70,556)	FR
10/02/11	RE-TITLE POSITION	PARKS MANAGER	CHAVEZ,REYNALDO	\$70,556	FR
10/02/11	DELETE POSITION	PARKS & RECREATION DIR.	VACANT	(\$98,440)	FR
10/02/11	NEW POSITION	PARK MAINT. WORKER, INTERME	VACANT	\$21,976	FR
10/02/11	NEW POSITION	PARK MAINT. WORKER, INTERME	VACANT	\$21,976	FR
10/02/11	NEW POSITION	PARK MAINT. WORKER, INTERME	VACANT	\$21,976	FR
10/02/11	NEW POSITION	PARK MAINT. WORKER, INTERME	VACANT	\$21,976	FR
10/02/11	UNFREEZE POSITION	MAINTENANCE MECHANIC, SEN	VACANT	\$31,852	FR
10/02/11	WITHOUT PAY REVERSAL	ALL EMPLOYEES		\$9,675	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	ASSOCCPSCRT	ASSOCIATE JUDGE	GABALDON, OSCAR G	\$129,181	F R
2	ASSOCCPSCRT	BAILIFF	SALINAS, BERNARDO	51,936	F R
3	ASSOCCPSCRT	CERTIFIED COURT REPORTER	ASLESON, D'ANNE	75,043	F R
4	ASSOCCPSCRT	COURT COORDINATOR	ALFSEN, JOSEFINA V.	56,249	F R
5	ASSOCCPSCRT	ADMINISTRATIVE ASSISTANT	GARCIA, NAOMI ANN	19,907	P R
ASSOCCPSCRT Total:				\$332,316	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	ASSOCFAMCRT1	ASSOCIATE JUDGE	ABOUD,GARY ALLEN	\$106,025	FR
2	ASSOCFAMCRT1	BAILIFF	FLORES,OSCAR F.	51,936	FR
3	ASSOCFAMCRT1	CERTIFIED COURT REPORTER	LOONEY,CECILIA	78,842	FR
4	ASSOCFAMCRT1	COURT COORDINATOR	ALDERETE,ALFREDO	46,166	FR
ASSOCFAMCRT1 Total:				\$282,969	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	ASSOCFAMCRT2	ASSOCIATE JUDGE	ANDERSON,KATHLEEN C.	\$139,714	F R
2	ASSOCFAMCRT2	BAILIFF	ANCHONDO,CESAR A.	51,936	F R
3	ASSOCFAMCRT2	BAILIFF	HERNANDEZ,ALEJANDRO	51,936	F R
4	ASSOCFAMCRT2	CERTIFIED COURT REPORTER	ONICK,STEPHANIE J.	73,213	F R
5	ASSOCFAMCRT2	COURT COORDINATOR	BERUMEN,VALERIE Y.	46,166	F R
ASSOCFAMCRT2 Total:				\$362,965	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	ASSOCFAMCRT4	ASSOCIATE JUDGE	RODRIGUEZ, JESUS	\$111,393	FR
2	ASSOCFAMCRT4	BAILIFF	CAPSHAW, HOWARD L.	51,936	FR
3	ASSOCFAMCRT4	CERTIFIED COURT REPORTER	MADRID, PATRICIA R.	64,710	FR
ASSOCFAMCRT4 Total:				\$228,039	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	AUDITOR	ACCOUNT CLERK	NEGRETE,JUAN JOSE	\$27,119	FR	
2	AUDITOR	ACCOUNT CLERK	SPEAR,YOLANDA	26,457	FR	
3	AUDITOR	ACCOUNT CLERK	TOVAR,ELOIDA M.	28,491	FR	
4	AUDITOR	ACCOUNT CLERK	VACANT	26,457	FR	REMAIN VACANT ALL YEAR
5	AUDITOR	ACCOUNT CLERK, SENIOR	BAUTISTA,YVETTE	33,878	FR	
6	AUDITOR	ACCOUNT CLERK, SENIOR	PEREZ,VERONICA	38,329	FR	
7	AUDITOR	ACCOUNT CLERK, SENIOR	SAENZ,BERNADETTE R.	36,483	FR	
8	AUDITOR	ACCOUNT CLERK, SENIOR	ZAVALA,MARTHA S.	30,691	FR	
9	AUDITOR	ACCOUNTANT	BRISENO,MAYRA C.	49,889	FR	
10	AUDITOR	ACCOUNTANT	GAMBOA,MARIA ESPERANZA	41,970	FR	
11	AUDITOR	ACCOUNTANT	LOPEZ,JORGE	49,889	FR	
12	AUDITOR	ACCOUNTANT	ORTEGA,MARCELLA L.	53,725	FR	
13	AUDITOR	ACCOUNTANT	PARRA,HUMBERTO	40,946	FR	
14	AUDITOR	ACCOUNTANT	PEREZ,ALICIA	40,946	FR	
15	AUDITOR	ACCOUNTANT	RIOS,FRANCISCO JAVIER	40,946	FR	
16	AUDITOR	ACCOUNTANT	TREVIZO,PHILLIP	40,946	FR	
17	AUDITOR	ACCOUNTANT	VELIZ,LIZETH	46,327	FR	
18	AUDITOR	ACCOUNTANT	VACANT	40,946	FR	REMAIN VACANT ALL YEAR
19	AUDITOR	ACCOUNTANT	VACANT	40,946	FR	REMAIN VACANT ALL YEAR
20	AUDITOR	ACCOUNTANT, SENIOR	ALEMAN,RICARDO	60,813	FR	
21	AUDITOR	ACCOUNTANT, SENIOR	DOMINGUEZ,RAMONA R.	63,891	FR	
22	AUDITOR	ACCOUNTANT, SENIOR	FERRO,GABRIELA P	51,160	FR	
23	AUDITOR	ACCOUNTANT, SENIOR	JACQUEZ,MARIBEL H.	56,471	FR	
24	AUDITOR	ACCOUNTANT, SENIOR	MARTINEZ,LAURA	60,813	FR	
25	AUDITOR	ACCOUNTANT, SENIOR	MCCARTHY,NICOLAS	62,333	FR	
26	AUDITOR	ACCOUNTANT, SENIOR (CPA)	GOMEZ,RAYMOND	68,814	FR	
27	AUDITOR	ACCOUNTING SUPERVISOR	PEREZ, VICTOR	89,203	FR	
28	AUDITOR	ADM.ASST./SR.WEBSITE WRIT	OLIVAS,RODNEY ALEXANDER	45,583	FR	
29	AUDITOR	BUDGET & FINANCIAL MGR.	HARDGROVE,WALLACE ERIC	117,131	FR	
30	AUDITOR	BUDGET SPECIALIST	GARCIA,MARCELA	40,282	FR	
31	AUDITOR	BUDGET SUPERVISOR	OLIVAS,YVETTE MARIE	80,813	FR	
32	AUDITOR	BUS.APP.PROJ.ADMINISTRATO	CAMARILLO,RENE	64,710	FR	
33	AUDITOR	CASH/MNGMT.DEBT SRVS.SPVR	UTTERBACK,JAMES D.	84,905	FR	
34	AUDITOR	CONTRACT ADMINIS. MANAGER	HYATT,EDWARD C.	61,592	FR	
35	AUDITOR	COUNTY AUDITOR	DION,EDWARD A	159,387	FR	
36	AUDITOR	EXECUTIVE ASSISTANT	ALVARADO,YVONNE	48,489	FR	
37	AUDITOR	FINANCIAL OPERATIONS MANA	MOLINAR,TERESA	117,131	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
38	AUDITOR	GRANT ACCOUNTING SUPERVIS	TEAGUE,DONNA L.	76,919	FR	
39	AUDITOR	INTERNAL AUDITING SUPRV.	O'NEAL,JAMES D.	66,327	FR	
40	AUDITOR	INTERNAL AUDITOR	BALDERRAMA,RENE A.	40,946	FR	
41	AUDITOR	INTERNAL AUDITOR	GABALDON,RICARDO A.	40,946	FR	
42	AUDITOR	INTERNAL AUDITOR	HEMME,LINDA	52,415	FR	
43	AUDITOR	INTERNAL AUDITOR	PARRA,CLAUDIA CONCEPCION	43,019	FR	
44	AUDITOR	INTERNAL AUDITOR	TAFOYA,BERTHA P.	49,889	FR	
45	AUDITOR	INTERNAL AUDITOR	VACANT	40,946	FR	REMAIN VACANT ALL YEAR
46	AUDITOR	INTERNAL AUDITOR, SENIOR	BERNAL,RUTH	56,471	FR	
47	AUDITOR	OFFICE SPECIALIST	PATRICK,MARC D.	21,705	FR	
48	AUDITOR	OFFICE SPECIALIST, INTERM	CONTRERAS,VERONICA J.	24,868	FR	
49	AUDITOR	OFFICE SPECIALIST, INTERM	RUBIO,ARTURO	23,669	FR	
50	AUDITOR	PAYROLL SPECIALIST	PEREZ,LORENA G.	44,471	FR	
51	AUDITOR	PAYROLL SUPERVISOR	GAYTAN,IMELDA T.	89,203	FR	
52	AUDITOR	TREASURY SPECIALIST	SIFUENTES,SYLVIA P.	37,406	FR	
53	AUDITOR	TREASURY SUPERVISOR	MARTINEZ,LUIS CARLOS	73,213	FR	
54	AUDITOR	WT CSC ACCTING SUPERVISOR	AGUILAR,SARAH R.	63,131	FR	
55	AUDITOR	OFFICE SPECIALIST	VACANT	10,587	PR	
AUDITOR Total:				\$2,925,034		

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	CA	1ST. ASSISTANT	GONZALEZ,JOSE M.	\$108,828	FR	
2	CA	ADMINISTRATIVE ASSISTANT	[REDACTED]		FR	REMAIN VACANT ALL YEAR
3	CA	BOND FR.COORD/ADMINISTRA	GUZMAN,JAVIER	27,458	FR	
4	CA	CHIEF INVESTIGATOR	MANVELL,BRUCE	52,431	FR	
5	CA	COLLECTION SPECIALIST	BELTRAN,MINERVA	55,102	FR	
6	CA	COLLECTION SPECIALIST	VASQUEZ,MARY LOU	31,444	FR	
7	CA	COLLECTIONS ANALYST	ROSALES,VANESSA	29,199	FR	
8	CA	COUNTY ATTORNEY	BERNAL,JO ANNE	29,208	FR	
9	CA	DIVISION/UNIT CHIEF	CHRISTOPHERSON,LAURA LAIJA	138,346	FR	
10	CA	DIVISION/UNIT CHIEF	GIRVIN,RALPH E.	89,899	FR	
11	CA	DIVISION/UNIT CHIEF	LYTLE,HOLLY C.	120,471	FR	
12	CA	DIVISION/UNIT CHIEF	MUNGERSON,MARILYN	120,471	FR	70% PAID BY GRANT
13	CA	DIVISION/UNIT CHIEF	NEMIR,CYGNE	39,846	FR	
14	CA	DIVISION/UNIT CHIEF	ROMERO,MANUEL	143,032	FR	
15	CA	DIVISION/UNIT CHIEF	SHAPLEIGH,LEE A	89,899	FR	
16	CA	EXECUTIVE ASSISTANT	LOPEZ,LORENZA	143,032	FR	
17	CA	INVESTIGATOR	BARE,JOSEFINA	41,812	FR	
18	CA	INVESTIGATOR	DE AVILA,ARTURO	44,484	FR	
19	CA	LEGAL SECRETARY	CISNEROS,MARY LOU	44,484	FR	
20	CA	LEGAL SECRETARY	CONTRERAS,MARIA DEL CARMEN	31,066	FR	
21	CA	LEGAL SECRETARY	GALLEGOS,CHRISTINE	31,066	FR	
22	CA	LEGAL SECRETARY	LARA,MELISSA	27,458	FR	
23	CA	LEGAL SECRETARY	MIRANDA,SUSANA ANGELICA	27,458	FR	
24	CA	LEGAL SECRETARY	MUNOZ,ALEJANDRINA	27,458	FR	
25	CA	LEGAL SECRETARY	ORDONEZ,LUIS R.	36,927	FR	
26	CA	LEGAL SECRETARY	ORQUIZ,ERIKA	30,308	FR	
27	CA	LEGAL SECRETARY	RAMIREZ,ROSA	29,569	FR	
28	CA	LEGAL SECRETARY	REXACH,EVANGELINA	31,066	FR	
29	CA	LEGAL SECRETARY	[REDACTED]		FR	REMAIN VACANT ALL YEAR
30	CA	LEGAL SECRETARY INTERMEDI	AGUIRRE,THERESE MICHELLE	27,458	FR	
31	CA	LEGAL SECRETARY INTERMEDI	ELGUERA,MARTHA C.	30,691	FR	
32	CA	LEGAL SECRETARY INTERMEDI	HERNANDEZ,BEATRIZ	30,691	FR	
33	CA	LEGAL SECRETARY INTERMEDI	HERNANDEZ,VANESSA	31,459	FR	
34	CA	LEGAL SECRETARY INTERMEDI	HERRERA,MARGARITA T	30,691	FR	
35	CA	LEGAL SECRETARY INTERMEDI	LOZANO,ISELA	39,288	FR	
36	CA	LEGAL SECRETARY INTERMEDI	MEDINA,MARGARET Y.	37,395	FR	
37	CA	LEGAL SECRETARY INTERMEDI	VASQUEZ,JOSEFINA J.	31,459	FR	
38	CA	LEGAL SECRETARY INTERMEDI	VERA,ALICIA	30,691	FR	
				39,288	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
39	CA	OFFICE ADMIN/SUPPORT MGR	COLLINS,SUE	79,816	FR	
40	CA	OFFICE SPECIALIST, INTERM	ESPINOZA,LYDIA	24,868	FR	
41	CA	OFFICE SPECIALIST, INTERM	[REDACTED]	23,669	FR	
42	CA	PARA-LEGAL	LIMON,CLARA E.	53,054	FR	
43	CA	PARA-LEGAL	MURILLO,IRMA M.	42,481	FR	
44	CA	PARA-LEGAL	PARRA,VERONICA M.	36,632	FR	
45	CA	PARA-LEGAL	RODRIGUEZ,ELSA MICHELE	36,632	FR	
46	CA	PARA-LEGAL	[REDACTED]	36,632	FR	
47	CA	SR. TRIAL ATTORNEY	ANTWINE,CAREY A.	79,925	FR	
48	CA	SR. TRIAL ATTORNEY	BROSTROM,JOSEFINA J.	109,150	FR	
49	CA	SR. TRIAL ATTORNEY	BURTNER,MARK	99,003	FR	
50	CA	SR. TRIAL ATTORNEY	CROSS,CLINTON F.	114,676	FR	
51	CA	SR. TRIAL ATTORNEY	DAWSON,EMILY KATHLEEN	74,698	FR	
52	CA	SR. TRIAL ATTORNEY	FLORES CAMARENA,LUCILA L.	69,811	FR	
53	CA	SR. TRIAL ATTORNEY	GARCIA-KAUFMANN,GEORGETTE	89,798	FR	
54	CA	SR. TRIAL ATTORNEY	KAPLAN,IAN R.	79,925	FR	
55	CA	SR. TRIAL ATTORNEY	MCCARY,KEVIN P.	64,490	FR	
56	CA	SR. TRIAL ATTORNEY	MONTEROS,JANET IRMA	69,811	FR	
57	CA	SR. TRIAL ATTORNEY	MORALES,ERICH A.	96,216	FR	
58	CA	SR. TRIAL ATTORNEY	PROVENGHI,ARTHUR	114,676	FR	
59	CA	SR. TRIAL ATTORNEY	SANCHEZ,CHRISTINA	64,490	FR	
60	CA	SR. TRIAL ATTORNEY	SCHILD,KITTY	103,953	FR	
61	CA	SR. TRIAL ATTORNEY	SCHONBERGER,ARNE	109,150	FR	
62	CA	SR. TRIAL ATTORNEY	SNYDER,DONNA	109,150	FR	
63	CA	SR. TRIAL ATTORNEY	SUTTON,ROGER KENT	111,879	FR	
64	CA	SR. TRIAL ATTORNEY	VALDEZ,JOHN PAUL	64,490	FR	
65	CA	SR. TRIAL ATTORNEY	VIESCA,ANA MARIA CRISTINA	103,953	FR	
66	CA	SR. TRIAL ATTORNEY	VILLA,OMAR G.	64,490	FR	
67	CA	SR. TRIAL ATTORNEY	WYATT,MICHAEL R.	89,798	FR	
68	CA	TRIAL ATTORNEY	LOPEZ,PATRICIA	52,397	FR	
69	CA	TRIAL TEAM CHIEF	ALVAREZ,MICHAEL J.	118,518	FR	
70	CA	TRIAL TEAM CHIEF	EDWARDS-HOLGUIN,GABRIELLA M.	102,379	FR	
				CA Total:	\$4,469,000	

PERSONNEL CHANGES, FISCAL YEAR 2012

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/01/11	APPROVED SALARY	COUNTY ATTORNEY	BERNAL,JO ANNE	\$168,300	FR
10/02/11	TRANSFER FROM CASUPPLEMENT	PUBLIC AFFAIRS OFFICER	DOMINGUEZ, ELHUI	\$70,535	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	CARETGH	CHIEF LEGAL OFFICER	SOSA, EDWARD M.	\$159,546	FR	
2	CARETGH	COUNTY ATTORNEY	BERNAL, JO ANNE	24,750	FR	
3	CARETGH	DIVISION/UNIT CHIEF	YETTER, BRUCE	114,734	FR	
4	CARETGH	LEGAL SECRETARY INTERMEDI	MARTINEZ, SANDRA	32,245	FR	
5	CARETGH	OFFICE MANAGER	MARTINEZ, ABRIL	46,145	FR	
6	CARETGH	SR. TRIAL ATTORNEY	CRAWFORD, CONSTANCE R.	111,879	FR	
7	CARETGH	SR. TRIAL ATTORNEY	FORD, CHRISTINA LINDA	117,543	FR	
CARETGH Total:				\$606,842		

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	CASUPPLEMENT	PUBLIC AFFAIRS OFFICER	DOMINGUEZ, ELHIU	\$70,535	FR
CASUPPLEMENT Total:				\$70,535	

PERSONNEL CHANGES, FISCAL YEAR 2012

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/02/11	TRANSFER TO CA	PUBLIC AFFAIRS OFFICER	DOMINGUEZ, ELHIU	(\$70,535)	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	CATEENCRT	TEEN COURT PROG.ADMINISTR	RUIZ,DANNY	\$36,632	FR

CATEENCRT Total: \$36,632

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	CATEENCRT2	TEEN COURT PROG.ADMINISTR	LOPEZ-PADILLA,JUANA	\$36,632	F R
CATEENCRT2 Total:				<u>\$36,632</u>	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	CC1	BAILIFF	GARCIA,CARLOS	\$51,936	F R
2	CC1	CERTIFIED COURT REPORTER	REYES,BERTHA A.	64,710	F R
3	CC1	COURT COORDINATOR	CERVANTES,CORINA L.	47,321	F R
4	CC1	PROJECT ADMINISTRATOR	PRIETO,CESAR FERNANDO	59,338	F R
CC1 Total:				\$223,305	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	CC2	BAILIFF	MAYNEZ, JUAN DAVID	\$51,936	FR
2	CC2	CERTIFIED COURT REPORTER	WILLIAMS, DIANE O.	69,685	FR
3	CC2	COURT COORDINATOR	ESCOBEDO, CATALINA	56,249	FR
CC2 Total:				<u>\$177,870</u>	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	CC3	BAILIFF	CALAMIA,JOSEPH ROBERT	\$51,936	FR
2	CC3	CERTIFIED COURT REPORTER	HILVERDING,JO-ANNE	73,213	FR
3	CC3	COURT COORDINATOR	ENRIQUEZ,GEORGINA	56,249	FR
CC3 Total:				\$181,398	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	CC4	BAILIFF	VAIGANET	\$51,936	FR
2	CC4	CERTIFIED COURT REPORTER	ARMENDARIZ, LAURA	61,592	FR
3	CC4	COURT COORDINATOR	QUEZADA, CATHERINE	56,249	FR
CC4 Total:				\$169,777	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	CC5	BAILIFF	GARCIA, MICHAEL	\$51,936	FR
2	CC5	CERTIFIED COURT REPORTER	BERNADETTE, LAURA T.	75,043	FR
3	CC5	COURT COORDINATOR	BUSTAMANTE, PATRICIA E.	53,539	FR
CC5 Total:				<u>\$180,518</u>	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	CC6	BAILIFF	HERNANDEZ,ISAAC	\$51,936	FR
2	CC6	CERTIFIED COURT REPORTER	RECORD,ANN MARGARET	61,592	FR
3	CC6	COURT COORDINATOR	GUTIERREZ,DOLORES C.	53,539	FR
CC6 Total:				\$167,067	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	CC7	BAILIFF	BELTRAN,HECTOR	\$51,936	FR
2	CC7	CERTIFIED COURT REPORTER	DITTMAR,LETICIA	82,834	FR
3	CC7	COURT COORDINATOR	BIXLER,ANNETTE	56,249	FR
CC7 Total:				\$191,019	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	CCCRIMFEECOL	COLLECTION MGR.(CO.CLK.)	MONTES,CYNTHIA	\$45,769	FR	
2	CCCRIMFEECOL	COLLECTION SPECIALIST	ALVAREZ,CARLOS	24,560	FR	
3	CCCRIMFEECOL	COLLECTION SPECIALIST	CADENA,JAIME ALBERTO	24,564	FR	
4	CCCRIMFEECOL	COLLECTION SPECIALIST	CARMONA,PERLA B.	24,564	FR	
5	CCCRIMFEECOL	COLLECTION SPECIALIST	CHAVEZ,CLAUDIA ELIZABETH	24,564	FR	
6	CCCRIMFEECOL	COLLECTION SPECIALIST	FUENTES-MENA,MONICA	24,564	FR	
7	CCCRIMFEECOL	COLLECTION SPECIALIST	HERNANDEZ-SALCEDO,GUILLERMINA	25,178	FR	
8	CCCRIMFEECOL	COLLECTION SPECIALIST	LARA,ERIKA	27,114	FR	
9	CCCRIMFEECOL	COLLECTION SPECIALIST	LARA,JAVIER JACOB	24,564	FR	
10	CCCRIMFEECOL	COLLECTION SPECIALIST	LOPEZ,DOLORES	24,564	FR	
11	CCCRIMFEECOL	COLLECTION SPECIALIST	LUJAN-FRANCIS,IRENE	24,564	FR	
12	CCCRIMFEECOL	COLLECTION SPECIALIST	MARTINEZ,JUAN CARLOS	24,564	FR	
13	CCCRIMFEECOL	COLLECTION SPECIALIST	MARTINEZ,ROXANA	24,564	FR	
14	CCCRIMFEECOL	COLLECTION SPECIALIST	SANDOVAL,BIANCA	24,564	FR	
15	CCCRIMFEECOL	COLLECTION SPECIALIST	URIBE,JOSE A.	24,564	FR	
16	CCCRIMFEECOL	COLLECTION SPECIALIST	VEGA,HOMERO ANTONIO	24,564	FR	
17	CCCRIMFEECOL	COLLECTION SPECIALIST	WARE,DEREK S.	24,564	FR	
18	CCCRIMFEECOL	COLLECTION SPECIALIST	VACANT	24,564	FR	REMAIN VACANT ALL YEAR
19	CCCRIMFEECOL	COLLECTION SPECIALIST	VACANT	24,564	FR	REMAIN VACANT ALL YEAR
20	CCCRIMFEECOL	COLLECTION SPECIALIST	VACANT	24,564	FR	REMAIN VACANT ALL YEAR
21	CCCRIMFEECOL	OFFICE SPECIALIST, INTERM	RODRIGUEZ,BERTHA SANDRA	23,669	FR	
22	CCCRIMFEECOL	OFFICE SPECIALIST, SENIOR	ACEVEDO,SANDRA	28,140	FR	
23	CCCRIMFEECOL	OFFICE SPECIALIST, SENIOR	SANCHEZ,FRANK	28,843	FR	
24	CCCRIMFEECOL	OFFICE SUPERVISOR	GARCIA,EDUARDO	31,852	FR	
CCCRIMFEECOL Total:				\$628,150		

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	CCJUDGES	COUNTY COURT JUDGE	ALVAREZ,JAVIER	\$154,334	FR
2	CCJUDGES	COUNTY COURT JUDGE	GONZALEZ,ALEJANDRO B.	154,334	FR
3	CCJUDGES	COUNTY COURT JUDGE	GONZALEZ,JULIE	154,334	FR
4	CCJUDGES	COUNTY COURT JUDGE	HERRERA,RICARDO	154,334	FR
5	CCJUDGES	COUNTY COURT JUDGE	KURITA,M.SUE	154,334	FR
6	CCJUDGES	COUNTY COURT JUDGE	SPIECZNY,THOMAS A.	154,334	FR
7	CCJUDGES	COUNTY COURT JUDGE	VILLA,CARLOS	154,334	FR
CCJUDGES Total:				\$1,080,338	

PERSONNEL CHANGES, FISCAL YEAR 2012

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/02/11	FURLOUGH REVERSAL	COUNTY COURT JUDGE	ALVAREZ,JAVIER	\$904	FR
10/02/11	FURLOUGH REVERSAL	COUNTY COURT JUDGE	GONZALEZ,ALEJANDRO B.	\$904	FR
10/02/11	FURLOUGH REVERSAL	COUNTY COURT JUDGE	GONZALEZ,JULIE	\$904	FR
10/02/11	FURLOUGH REVERSAL	COUNTY COURT JUDGE	HERRERA,RICARDO	\$904	FR
10/02/11	FURLOUGH REVERSAL	COUNTY COURT JUDGE	KURITA,M.SUE	\$904	FR
10/02/11	FURLOUGH REVERSAL	COUNTY COURT JUDGE	SPIECZNY,THOMAS A.	\$904	FR
10/02/11	FURLOUGH REVERSAL	COUNTY COURT JUDGE	VILLA,CARLOS	\$904	FR
10/02/11	NEW TEMP POOL	COUNTY COURT JUDGE	2 WEEK MAX	\$5,936	TEMP

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	CCMJUDGES	COUNTY COURT JUDGE	ANCHONDO, ROBERT S.	\$154,334	FR
2	CCMJUDGES	COUNTY COURT JUDGE	CARRASCO, CARLOS	154,334	FR
3	CCMJUDGES	COUNTY COURT JUDGE	HERRERA, JESUS R.	154,334	FR
4	CCMJUDGES	COUNTY COURT JUDGE	TREJO, ALMA ROSA	154,334	FR
CCMJUDGES Total:				\$617,336	

PERSONNEL CHANGES, FISCAL YEAR 2012

<u>EFFECTIVE</u>	<u>DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
	10/02/11	FURLOUGH REVERSAL	COUNTY COURT JUDGE	ANCHONDO, ROBERT S.	\$904	FR
	10/02/11	FURLOUGH REVERSAL	COUNTY COURT JUDGE	CARRASCO, CARLOS	\$904	FR
	10/02/11	FURLOUGH REVERSAL	COUNTY COURT JUDGE	HERRERA, JESUS R.	\$904	FR
	10/02/11	FURLOUGH REVERSAL	COUNTY COURT JUDGE	TREJO, ALMA ROSA	\$904	FR

* New proposed salary for all Judge's \$155,238

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	CCRIMC1	BAILIFF	RIOS,EDWARD X.	\$51,936	FR
2	CCRIMC1	CERTIFIED COURT REPORTER	CAULFIELD,CARRIE LUCINA	73,213	FR
3	CCRIMC1	COURT COORDINATOR	TRUJILLO,ENRIQUETA	54,877	FR
CCRJMCI Total:				\$180,026	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	CCRIMC2	BAILIFF	STEVENS, MICHAEL	\$51,936	FR
2	CCRIMC2	CERTIFIED COURT REPORTER	BRADLEY, DEBORAH	64,710	FR
3	CCRIMC2	COMPLIANCE OFFICER	MEDINA, LETICIA	56,479	FR
4	CCRIMC2	COURT COORDINATOR	ACOSTA, LORENA	54,877	FR
5	CCRIMC2	DRUG COURT ADMIN. ASST.	TRUJILLO, DAVID	29,573	FR
CCRIMC2 Total:				<u>\$257,575</u>	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	CCRIMC3	BAILIFF	TELLEZ,RALPH	\$51,936	FR
2	CCRIMC3	CERTIFIED COURT REPORTER	WEBER,CAROLYNN ANN	64,710	FR
3	CCRIMC3	COURT COORDINATOR	HANNAH,MARGARITA JAYME	46,166	FR
CCRIMC3 Total:				\$162,812	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	CCRIMC4	BAILIFF	MALDONADO,GUILLERMO	\$51,936	FR
2	CCRIMC4	CERTIFIED COURT REPORTER	RUIZ,JANIE D	64,710	FR
3	CCRIMC4	COURT COORDINATOR	MCGEHEE,ANNE DORA	46,166	FR
CCRIMC4 Total:				<u>\$162,812</u>	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	CDP	ADMIN. ASST. INTERMEDIATE	ROMERO,FRANCES	\$36,032	FR	
2	CDP	APP.SYS. ANLYST. SENIOR	GUERRA,JON M.	68,846	FR	
3	CDP	APP.SYS. ANLYST. SENIOR	HATCH,DANIEL	79,840	FR	
4	CDP	BUS.APP.PROJECT ADMINIS.	VACANT	76,955	FR	
5	CDP	BUS.APPLICAT.PROJECT SPVR	RUBIO,RICARDO	79,864	FR	
6	CDP	CHIEF TECHNOLOGY OFFICER	COOPER,PETER	155,523	FR	
7	CDP	CLIENT/SERVER PROG.SENIOR	GARZA,ALBERT	77,905	FR	
8	CDP	CLIENT/SERVER PROG.SENIOR	NEVAREZ,ARTURO	88,142	FR	
9	CDP	CLIENT/SERVER PROG.SENIOR	SAENZ GARCIA,EDGAR RENE	74,151	FR	
10	CDP	CLIENT/SERVER PROGRAMMER	CORDERO,YVETTE	74,117	FR	
11	CDP	CLIENT/SERVER PROGRAMMER	DALY,CHARLES F.	77,869	FR	
12	CDP	CLIENT/SERVER PROGRAMMER	VACANT			
13	CDP	COMP.SYSTEM SUPRT.ANALYST	HERNANDEZ-URBINA,MELISSA	59,347	FR	REMAIN VACANT ALL YEAR
14	CDP	COMP.SYSTEM SUPRT.ANALYST	HOPPE,MICHAEL G.	50,513	FR	
15	CDP	COMP.SYSTEM SUPRT.ANALYST	MACIAS,RODOLFO E.	50,513	FR	
16	CDP	COMPUTER OPER. TECHN,LEAD	HOPKINS,JASON H.	62,333	FR	
17	CDP	COMPUTER OPERATIONS TECHN	FLORES,LORENZO	37,395	FR	
18	CDP	DIR.INFO. TECHNOLOGY	GARCIA,DAVID A.	103,558	FR	
19	CDP	HELP DESK SUPERVISOR	OLIVAS,NANETTE M.	60,062	FR	
20	CDP	HELP DESK SUPPORT TECHNIC	COOPER,TYRUS BRADY	42,494	FR	
21	CDP	HELP DESK SUPPORT TECHNIC	QUINTANA,ALTAGRACIA	61,545	FR	
22	CDP	HELP DESK SUPPORT TECHNIC	SNAPP,ANDREW TODD	42,494	FR	
23	CDP	INTERNET/INTRANET APL.MGR	GILPIN,LUKE	92,632	FR	
24	CDP	LAN SUPPORT SPEC., SENIOR	BACHMAN,WILLIAM D	76,908	FR	
25	CDP	LAN SUPPORT SPECIALIST	VACANT	47,499	FR	REMAIN VACANT ALL YEAR
26	CDP	MAINFRAME PROGRAM., SENIOR	HOLGUIN,GUILLERMO A	93,762	FR	
27	CDP	MAINFRAME PROGRAMMER	REGALADO,ROBERTO	77,881	FR	
28	CDP	MAINFRAME PROGRAMMER	RIOS,SALOMON	77,881	FR	
29	CDP	NETWORK & SYS. SPECIALIST	MENDEZ,JESUS MANUEL	41,970	FR	
30	CDP	NETWORK & SYS. SPECIALIST	RUBIO,ISRAEL A.	43,019	FR	
31	CDP	NETWORK & SYS. SPECIALIST	TORRES,DAVID	49,889	FR	
32	CDP	NETWORK ADMINISTRATOR	COBOS,ERNESTO	58,615	FR	
33	CDP	NETWORK ADMINISTRATOR	TABARANI,BRUNO M.	61,582	FR	
34	CDP	NETWORK ADMINISTRATOR, SE	CURRY,JUSTIN A.	67,996	FR	
35	CDP	NETWORK ADMINISTRATOR, SE	GARCIA,ALEJANDRO	66,337	FR	
36	CDP	NETWORK ADMINISTRATOR, SE	RICHARDS,HANSON D.	75,055	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
37	CDP	NETWORK PLANNING MANAGER	OCASIO, JUAN CARLOS	93,790	FR	
38	CDP	NETWORK SERVER & SYS. SPV	ESQUIVEL, SUSAN M.	84,931	FR	
39	CDP	NETWORK SYS. SPEC. SENIOR	MCLAUGHLIN, LAWRENCE	57,168	FR	
40	CDP	NETWORK SYS. SPEC. SENIOR	SOTO, RAYMOND K.	60,062	FR	
41	CDP	OFFICE ADMIN./SUPPORT MGR	RICE, CATHY SUE	70,545	FR	
42	CDP	WEB DESIGNER/DEVELOPER	VACANT	47,499	FR	
43	CDP	WEBMASTER	VIGGERS, OSCAR E.	55,102	FR	
44	CDP	WEBSITE WRITER	VACANT	35,604	FR	REMAIN VACANT ALL YEAR
CDP Total:				\$2,945,739		

PERSONNEL CHANGES, FISCAL YEAR 2012

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/02/11	UNFREEZE POSITION	*CLIENT/SERVER PROGRAMMER	VACANT	\$59,347	FR
10/02/11	UNFREEZE POSITION	*LAN SUPPORT SPECIALIST	VACANT	\$47,499	FR

***DO NOT FILL THESE POSITIONS UNTIL A CONTRACT IS APPROVED BY COMMISSIONERS COURT - FUNDS IN G&A ACCOUNT**

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	NTYCLERK	ACCOUNT CLERK	MACIAS,CATALINA	\$29,204	FR	
2	NTYCLERK	ACCOUNT CLERK, SENIOR	CASTANEDA,ROSIE	31,459	FR	
3	NTYCLERK	ACCOUNT CLERK, SENIOR	SAWAYA,BEATRIZ LORENZA	32,245	FR	
4	NTYCLERK	ACCOUNTANT	HINOJOSA,ROCIO	41,970	FR	
5	NTYCLERK	AD.ASST./COMM'S.CT.RECORD	NAVA,CESAR OCTAVIO	39,797	FR	
6	NTYCLERK	ADMIN. ASST. INTERMEDIATE	CASTRO,AMALIA	30,313	FR	
7	NTYCLERK	ADMINISTRATIVE ASSISTANT	DEVORA,MELISSA	28,144	FR	
8	NTYCLERK	CHIEF DEPUTY	SAGARIBAY,CAROL MARIE	63,920	FR	
9	NTYCLERK	COUNTY CLERK	BRIONES,DELIA	78,440	FR	
10	NTYCLERK	COURT CLERK	ACOSTA,ANGELICA ADRIANA	24,564	FR	
11	NTYCLERK	COURT CLERK	GOMEZ,BARBARA	28,487	FR	
12	NTYCLERK	COURT CLERK	GONZALEZ,LORENA	24,564	FR	
13	NTYCLERK	COURT CLERK	GUTIERREZ,GRACIELA LIZZETH	24,564	FR	
14	NTYCLERK	COURT CLERK	HERNANDEZ,NORMA MADRIGAL	24,564	FR	
15	NTYCLERK	COURT CLERK	IBARRA,CLAUDIO	24,564	FR	
16	NTYCLERK	COURT CLERK	LOZANO,SANDRA	24,564	FR	
17	NTYCLERK	COURT CLERK	MELENDEZ,JACOB PAUL	24,564	FR	
18	NTYCLERK	COURT CLERK	MOLINAR,IRENE	29,199	FR	
19	NTYCLERK	COURT CLERK	MORENO,YVONNE V.	27,792	FR	
20	NTYCLERK	COURT CLERK	NAVARRO,LORENA	25,808	FR	
21	NTYCLERK	COURT CLERK	REYERO,MICHELE ROSE	24,564	FR	
22	NTYCLERK	COURT CLERK	RICHARD,ELIZABETH A.	25,808	FR	
23	NTYCLERK	COURT CLERK	SALAZAR,VIRGINIA	28,487	FR	
24	NTYCLERK	OFFICE ADMIN./SUPPORT MGR	DURAN,ROSA PACHECO	59,347	FR	
25	NTYCLERK	OFFICE SPECIALIST, INTERM	CAMPOS,MARLENE	23,669	FR	
26	NTYCLERK	OFFICE SPECIALIST, INTERM	COBOS,ROSAURA	25,489	FR	
27	NTYCLERK	OFFICE SPECIALIST, INTERM	DELGADO,DIANA	24,261	FR	
28	NTYCLERK	OFFICE SPECIALIST, INTERM	DUARTE,CHRISTINA	24,261	FR	
29	NTYCLERK	OFFICE SPECIALIST, INTERM	FLORES,EMMA LINDA	24,261	FR	
30	NTYCLERK	OFFICE SPECIALIST, INTERM	GARCIA,DIANA	24,261	FR	
31	NTYCLERK	OFFICE SPECIALIST, INTERM	GONZALEZ,CHRISTIAN	23,669	FR	
32	NTYCLERK	OFFICE SPECIALIST, INTERM	HERNANDEZ,RENEE ELSIE	23,669	FR	
33	NTYCLERK	OFFICE SPECIALIST, INTERM	KANTOLA,CHERYL L.	23,669	FR	
34	NTYCLERK	OFFICE SPECIALIST, INTERM	MARQUEZ,JESSICA	23,669	FR	
35	NTYCLERK	OFFICE SPECIALIST, INTERM	MARTINEZ,PALOMA SOLIS	23,669	FR	
36	NTYCLERK	OFFICE SPECIALIST, INTERM	MORALES,DANIELLA	23,669	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
37	CNTYCLERK	OFFICE SPECIALIST, INTERM	MUNOZ,NANCY J.	24,261	FR	
38	CNTYCLERK	OFFICE SPECIALIST, INTERM	NEVAREZ,MARISOL	23,669	FR	
39	CNTYCLERK	OFFICE SPECIALIST, INTERM	ORTIZ,ANTHONY JOSEPH	23,669	FR	
40	CNTYCLERK	OFFICE SPECIALIST, INTERM	POSADAS,KATHERINE N.	23,669	FR	
41	CNTYCLERK	OFFICE SPECIALIST, INTERM	RAMIREZ,VERONICA	23,669	FR	
42	CNTYCLERK	OFFICE SPECIALIST, INTERM	SAUCEDO,RUTH	25,489	FR	
43	CNTYCLERK	OFFICE SPECIALIST, INTERM	TELLES,MARGIE	24,868	FR	
44	CNTYCLERK	OFFICE SPECIALIST, INTERM	ZUBIA,JAZMINE	25,489	FR	
45	CNTYCLERK	OFFICE SPECIALIST, INTERM	VACANT	23,669	FR	REMAIN VACANT ALL YEAR
46	CNTYCLERK	OFFICE SPECIALIST, INTERM	VACANT	23,669	FR	REMAIN VACANT ALL YEAR
47	CNTYCLERK	OFFICE SPECIALIST, INTERM	VACANT	23,669	FR	REMAIN VACANT ALL YEAR
48	CNTYCLERK	OFFICE SPECIALIST, INTERM	ACEVEDO,FRANCISCA	28,140	FR	
49	CNTYCLERK	OFFICE SPECIALIST, SENIOR	AGUINAGA,MARIA D	35,143	FR	
50	CNTYCLERK	OFFICE SPECIALIST, SENIOR	AGUIRRE,ALBERTO	30,303	FR	
51	CNTYCLERK	OFFICE SPECIALIST, SENIOR	LEYVA,DIANNIA ANICA	25,493	FR	
52	CNTYCLERK	OFFICE SPECIALIST, SENIOR	MORALES,VENESSA MARIE	26,784	FR	
53	CNTYCLERK	OFFICE SPECIALIST, SENIOR	RODRIGUEZ,CESAR H.	25,493	FR	
54	CNTYCLERK	OFFICE SPECIALIST, SENIOR	TORRES,SERGIO	25,493	FR	
55	CNTYCLERK	OFFICE SPECIALIST, SENIOR	VACANT	25,493	FR	FILLED by Rodriguez, Antonia (TEMPORARY EMPLOYEE)
56	CNTYCLERK	OFFICE SPECIALIST, SENIOR	VACANT	25,493	FR	REMAIN VACANT ALL YEAR
57	CNTYCLERK	OFFICE SPECIALIST, SENIOR	VACANT	25,493	FR	REMAIN VACANT ALL YEAR
58	CNTYCLERK	OFFICE SPECIALIST, SENIOR	VACANT	25,493	FR	REMAIN VACANT ALL YEAR
59	CNTYCLERK	OFFICE SUPERVISOR	AVILA,JUANA M.	36,939	FR	
60	CNTYCLERK	OFFICE SUPERVISOR	GALLEGOS,MA. DE LA LUZ	35,159	FR	
61	CNTYCLERK	OFFICE SUPERVISOR	RODARTE,MICHELE	36,939	FR	
62	CNTYCLERK	OFFICE SUPERVISOR	SILVAS,MARIA ANTONIA	31,852	FR	
63	CNTYCLERK	OFFICE SUPERVISOR	VACANT	31,852	FR	
CNTYCLERK Total:				\$1,822,502		

PERSONNEL CHANGES, FISCAL YEAR 2012

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/01/11	APPROVED SALARY	COUNTY CLERK	BRIONES,DELIA	\$86,859	FR
10/02/11	UNFREEZE POSITION	OFFICE SPECIALIST, INTERM	VACANT	\$23,669	FR
10/02/11	UNFREEZE POSITION	OFFICE SPECIALIST, SENIOR	VACANT	\$25,493	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	BOLANOS,MARTIN	\$26,126	FR
2	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	CHAPARRO,RICARDO	24,261	FR
3	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	GALVAN,DAVID	24,868	FR
4	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	HERRERA,DAVID	24,261	FR
5	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	MORSE,MICHAEL S.	23,669	FR
6	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	ROCHA,PHYLLIS	25,489	FR
7	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	SAENZ,JULIAN	28,135	FR
8	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	SALAZAR,OSCAR ALEJANDRO	23,669	FR
9	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	VASQUEZ,JULIO CESAR	24,261	FR
10	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	VILLA,ANITA	24,868	FR
11	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	WARREN,MICHAEL J.	24,868	FR
12	CNTYCLKRMP	OFFICE SUPERVISOR	JOHNSON,STEVEN H.	31,852	FR
13	CNTYCLKRMP	RECORDS MGMT.ADMINSTRATOR	BEDOYA,ANTHONY E.	49,904	FR
14	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	ESPARZA,AYRAM ARTURO	17,160	PR
15	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	PADILLA,JAIME O.	17,589	PR
16	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	SALINAS,MARK ANDREW	17,160	PR
CNTYCLKRMP Total:				\$408,139	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	COMINMPROFIT	DETENTION OFFICER	ARROYO, JUAN	\$55,595	FR
2	COMINMPROFIT	DETENTION OFFICER	GARCIA, JUAN J.	55,595	FR
3	COMINMPROFIT	DETENTION OFFICER	LEGARRETTA, RUDY J.	55,595	FR
4	COMINMPROFIT	DETENTION OFFICER	LOPEZ, ALFREDO	52,947	FR
5	COMINMPROFIT	DETENTION OFFICER	MEDRANO, GERARDO	55,595	FR
6	COMINMPROFIT	DETENTION OFFICER	PACHECO, PEDRO	55,595	FR
7	COMINMPROFIT	DETENTION OFFICER	TRUJILLO, CHRISTOPHER E.	43,560	FR
8	COMINMPROFIT	RELIGIOUS MINISTRIES CRD	GOMEZ, DELIA	35,604	FR
COMINMPROFIT Total:				\$410,086	

PERSONNEL CHANGES, FISCAL YEAR 2012

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/02/11	TRANSFER TO	DETENTION OFFICER	ARROYO, JUAN	(\$55,595)	FR
	SHERIFF/DETEN				
10/02/11	TRANSFER TO	DETENTION OFFICER	LOPEZ, ALFREDO	(\$52,947)	FR
	SHERIFF/DETEN				
10/02/11	TRANSFER TO	DETENTION OFFICER	PACHECO, PEDRO	(\$55,595)	FR
	SHERIFF/DETEN				
10/02/11	TRANSFER TO	DETENTION OFFICER	GARCIA, JUAN J.	(\$55,595)	FR
	SHERIFF/JAILA				
10/02/11	TRANSFER TO	DETENTION OFFICER	LEGARRETTA, RUDY J.	(\$55,595)	FR
	SHERIFF/JAILA				
10/02/11	TRANSFER TO	DETENTION OFFICER	MEDRANO, GERARDO	(\$55,595)	FR
	SHERIFF/JAILA				

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	COMMCENTER	ADMINISTRATIVE ASSISTANT	MARTIN,HENRY C.	\$28,848	FR
2	COMMCENTER	OFFICE SPECIALIST, INTERM	SEYBOLD,EVELYN J.	26,780	FR
3	COMMCENTER	TELECOMM. TECH APPRENTICE	ALVAREZ,GUADALUPE JR.	33,883	FR
4	COMMCENTER	TELECOMMUNICATIONS DIRECT	MONTE,VICTOR	91,342	FR
5	COMMCENTER	TELECOMMUNICATIONS MANAGE	LUNA,RODOLFO	63,911	FR
6	COMMCENTER	TELECOMMUNICATIONS TECHNI	PURVIS,ROY TRAVIS	54,877	FR
COMMCENTER Total:				\$299,641	

PERSONNEL CHANGES, FISCAL YEAR 2012

<u>EFFECTIVE</u>	<u>DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/02/11	REGRADE POSITION		TELECOMM. TECH APPRENTICE	ALVAREZ,GUADALUPE JR.	(\$33,883)	FR
10/02/11	REGRADE POSITION		TELECOMMUNICATIONS TECHNI	ALVAREZ,GUADALUPE JR.	\$46,166	FR
10/02/11	REGRADE POSITION		ADMINISTRATIVE ASSISTANT	MARTIN,HENRY C.	(\$28,848)	FR
10/02/11	REGRADE POSITION		TELECOMM. TECH APPRENTICE	MARTIN,HENRY C.	\$33,056	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	COMMISSNER1	COMM.CT.ADM.ASST.SENIOR	HEAD,NORMA	\$46,166	FR
2	COMMISSNER1	COMM.CT.ADM.ASST.SENIOR	HERNANDEZ,CINDY	46,166	FR
3	COMMISSNER1	COUNTY COMMISSIONER	PEREZ,ANNABELL	57,231	FR
COMMISSNER1 Total:				\$149,563	

PERSONNEL CHANGES, FISCAL YEAR 2012

EFFECTIVE

DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/01/11	APPROVED SALARY	COUNTY COMMISSIONER	PEREZ,ANNABELL	\$60,855	FR
10/02/11	WITHOUT PAY REVERSAL	ALL EMPLOYEES- NOTE:- SALARY FOR ALL EMPLOYEES ELECTED OFFICIAL IS ABOVE		\$7,020	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	COMMISSNER2	COMM.CT.ADM.ASST.SENIOR	DEL RIO,OSWALDO	\$46,166	FR
2	COMMISSNER2	COMM.CT.ADM.ASST.SENIOR	TURRIETA,NANCY	48,504	FR
3	COMMISSNER2	COUNTY COMMISSIONER	LEWIS,SERGIO	57,231	FR
COMMISSNER2 Total:				\$151,901	

PERSONNEL CHANGES, FISCAL YEAR 2012

<u>EFFECTIVE</u> <u>DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/01/11	APPROVED SALARY	COUNTY COMMISSIONER	LEWIS,SERGIO	\$60,855	FR
10/02/11	RE-INSTATE FULLY YEAR BUDGET- NO CHANGE TO EMPLOYEE'S SALARY	COMM.CT.ADM.ASST.SENIOR	DEL RIO,OSWALDO	\$11,542	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	COMMISSNER3	COMM.CT.ADM.ASST.SENIOR	ENRIQUEZ,SHANI	\$47,321	F R
2	COMMISSNER3	COMM.CT.ADM.ASST.SENIOR	OAXACA,DORA YVETTE	48,504	F R
3	COMMISSNER3	COUNTY COMMISSIONER	GANDARA,GUILLERMO	61,504	F R
COMMISSNER3 Total:				\$157,329	

PERSONNEL CHANGES, FISCAL YEAR 2012

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/01/11	APPROVED SALARY	COUNTY COMMISSIONER	GANDARA,GUILLERMO	\$60,855	F R

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	COMMISSNER4	COMM.CT.ADM.ASST.SENIOR	MCCANN,CANDACE	\$47,321	F R
2	COMMISSNER4	COMM.CT.ADM.ASST.SENIOR	MCTERNAN,GERALD J.	57,655	F R
3	COMMISSNER4	COUNTY COMMISSIONER	HAGGERTY,DANIEL	57,231	F R
COMMISSNER4 Total:				\$162,207	

PERSONNEL CHANGES, FISCAL YEAR 2012

<u>EFFECTIVE</u> DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/01/11	APPROVED SALARY	COUNTY COMMISSIONER	HAGGERTY,DANIEL	\$60,855	F R

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	COMMSVCS	ADMINIS.COORDINATOR	VACANT	\$38,017	FR	REMAIN VACANT ALL YEAR
2	COMMSVCS	DIR.-FAMILY&COMM.SERVICES	NEILL,ROSEMARY	104,684	FR	
3	COMMSVCS	HOUSING COORDINATOR(CD)	VACANT	42,864	FR	REMAIN VACANT ALL YEAR
4	COMMSVCS	PROGRAM COORD.	VALENZUELA,IRENE G.	55,773	FR	
COMMSVCS Total:				\$241,337		

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	CONSTABLE1	CONSTABLE	WHITE,ROBERT P.	\$52,246	FR
2	CONSTABLE1	DEPUTY CONSTABLE	ALMADA,FRANCISCO J.	39,306	FR
3	CONSTABLE1	DEPUTY CONSTABLE	AVILA,GERMAN T.	44,471	FR
4	CONSTABLE1	DEPUTY CONSTABLE	MARTINEZ,ROMAULDO	38,347	FR
CONSTABLE1 Total:				\$174,370	

PERSONNEL CHANGES, FISCAL YEAR 2012

<u>EFFECTIVE</u>	<u>DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
	10/01/11	APPROVED SALARY	CONSTABLE	WHITE,ROBERT P.	\$53,946	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	CONSTABLE2	CONSTABLE	GAMMON,ERIC DOUGLAS	\$51,789	FR
2	CONSTABLE2	DEPUTY CONSTABLE	ESPINOSA,JOSE ANDRES	40,288	FR
3	CONSTABLE2	OFFICE SPECIALIST, INTERM	MACIAS,CORRINA ISABEL	23,669	FR
CONSTABLE2 Total:				\$115,746	

PERSONNEL CHANGES, FISCAL YEAR 2012

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/01/11	APPROVED SALARY	CONSTABLE	GAMMON,ERIC DOUGLAS	\$53,946	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	CONSTABLE3	CONSTABLE	BERNAL,HECTOR	\$52,383	FR
2	CONSTABLE3	DEPUTY CONSTABLE	CHAVEZ,MARCOS E.	42,328	FR
3	CONSTABLE3	DEPUTY CONSTABLE	RIVAS,ROBERT	38,347	FR
4	CONSTABLE3	DEPUTY CONSTABLE	UGARTE,OSCAR	38,347	FR
CONSTABLE3 Total:				\$171,405	

PERSONNEL CHANGES, FISCAL YEAR 2012

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/01/11	APPROVED SALARY	CONSTABLE	BERNAL,HECTOR	\$53,946	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	CONSTABLE4	CONSTABLE	AGUILAR,LUIS	\$51,258	FR
2	CONSTABLE4	DEPUTY CONSTABLE	ANGUIANO,RUBEN	43,386	FR
3	CONSTABLE4	DEPUTY CONSTABLE	DAVILA,EDWIN E.	39,306	FR
4	CONSTABLE4	DEPUTY CONSTABLE	JUAREZ,NOE M.	41,296	FR
CONSTABLE4 Total:				\$175,246	

PERSONNEL CHANGES, FISCAL YEAR 2012

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/01/11	APPROVED SALARY	CONSTABLE	AGUILAR,LUIS	\$53,946	FR
10/02/11	TRANSFER TO CONSTABLE 5	DEPUTY CONSTABLE	ANGUIANO,RUBEN	(\$43,386)	FR
10/02/11	TRANSFER FROM CONSTABLE 5	DEPUTY CONSTABLE	TREAT,TORY DEAN	\$40,288	FR
10/02/11	WITHOUT PAY REVERSAL	ALL EMPLOYEES- NOTE: SEE ELECTED OFFICIAL SALARY ABOVE	ALL EMPLOYEES	\$3,868	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	CONSTABLES	CONSTABLE	LOPEZ,MANUEL	\$52,383	F R
2	CONSTABLES	DEPUTY CONSTABLE	CONTRERAS,DANNY E.	39,306	F R
3	CONSTABLES	DEPUTY CONSTABLE	TREAT,TORY DEAN	40,288	F R
CONSTABLES Total:				\$131,977	

PERSONNEL CHANGES, FISCAL YEAR 2012

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/01/11	APPROVED SALARY	CONSTABLE	LOPEZ,MANUEL	\$53,946	F R
10/02/11	TRANSFER TO CONSTABLE 4	DEPUTY CONSTABLE	TREAT,TORY DEAN	(\$40,288)	F R
10/02/11	TRANSFER FROM CONSTABLE 4	DEPUTY CONSTABLE	ANGUJANO,RUBEN	\$43,386	F R

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	CONSTABLE6	CONSTABLE	ROBLES, OSCAR	\$52,383	FR	
2	CONSTABLE6	DEPUTY CONSTABLE	JUAREZ, OSBALDO R	43,386	FR	
3	CONSTABLE6	DEPUTY CONSTABLE	NAVA, ALFREDO	39,306	FR	
4	CONSTABLE6	DEPUTY CONSTABLE	RAMIREZ, MIGUEL ANGEL	44,471	FR	
5	CONSTABLE6	DEPUTY CONSTABLE	VIA GAINI	38,347	FR	FILLED by Galindo, Jeffrey P. (TEMPORARY EMPLOYEE)
CONSTABLE6 Total:				\$217,893		

PERSONNEL CHANGES, FISCAL YEAR 2012

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/01/11	APPROVED SALARY	CONSTABLE	VIA GAINI	\$53,946	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	CONSTABLE7	CONSTABLE	SOMMERS,RHEDA A.	\$52,994	F R	
2	CONSTABLE7	DEPUTY CONSTABLE	AGAN,CHARLES W.	38,347	F R	
3	CONSTABLE7	DEPUTY CONSTABLE	GUTIERREZ,JUAN CARLOS	40,288	F R	
4	CONSTABLE7	DEPUTY CONSTABLE	VACANT	27,801	P R	FILLED by Estrada, Alejandro (TEMPORARY EMPLOYEE)
CONSTABLE7 Total:				\$159,430		

PERSONNEL CHANGES, FISCAL YEAR 2012

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/01/11	APPROVED SALARY	CONSTABLE	SOMMERS,RHEDA A.	\$53,946	F R
10/02/11	REGRADE POSITION	DEPUTY CONSTABLE	VACANT	(\$27,801)	P R
10/02/11	REGRADE POSITION	DEPUTY CONSTABLE	ESTRADA,ALEJANDRO	\$38,347	F R
10/02/11	WITHOUT PAY	CONSTABLE	SOMMERS,RHEDA A.	\$1,048	F R

REVERSAL - BUDGET
 IMPACT ONLY, SEE
 ABOVE FOR APPROVED
 CARRY

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	COUNCIL	ADM.ASST,SR.,COJ ADMIN.SU	VAIGANT	\$38,347	FR	
2	COUNCIL	ADMINISTRATIVE ASSISTANT	SAUCEDO,ANTONIA A.	31,842	FR	
3	COUNCIL	ADMINISTRATIVE ASSISTANT	VARGAS,RACHEL	28,848	FR	
4	COUNCIL	ASSISTANT JURY PANEL COOR	ENRIQUEZ,RACHEL	35,148	FR	
5	COUNCIL	ASSIT. JURY COORDINATOR	CALDERON,MARILYN ROSE	28,135	FR	
6	COUNCIL	BAILIFF	ARENAS,MELISSA	51,936	FR	
7	COUNCIL	BAILIFF	LEYVA,GUSTAVO	51,936	FR	
8	COUNCIL	BAILIFF/JURY DUTY	LICON,FESMERALDA	51,936	FR	
9	COUNCIL	BAILIFF/PANEL COORDINATOR	ORNELAS,HUMBERTO	51,936	FR	
10	COUNCIL	CASE MANAGER	ALBA,CRYSTAL	31,070	FR	
11	COUNCIL	COURT COORDINATOR	LECHUGA,AMY MELISSA	48,504	FR	
12	COUNCIL	COURT COORDINATOR	QUINONES,YESSENIA LAURETTA	46,166	FR	
13	COUNCIL	EX.DIR.-COUN.OF JUDGES	IZQUIERDO,MICHAEL	115,569	FR	
14	COUNCIL	FLOATING COURT REPORTER	DE MELLO,LISA MARIE	71,427	FR	
15	COUNCIL	FLOATING COURT REPORTER	MACIAS,REBECCA	75,043	FR	
16	COUNCIL	FLOATING COURT REPORTER	VAIGANT	61,592	FR	
17	COUNCIL	GRANT ADMINISTRATOR	ARMENDARIZ,LETICIA	56,479	FR	
18	COUNCIL	INTERPRETER	ARMUJO,MARGARITA	48,086	FR	
19	COUNCIL	INTERPRETER	GARCIA,ROSA A.	48,086	FR	
20	COUNCIL	INTERPRETER	GIRON,GUADALUPE	50,520	FR	
21	COUNCIL	INTERPRETER	NIEVES,ROSA LAURA	49,288	FR	
22	COUNCIL	INTERPRETER	VAIGANT	45,769	FR	
23	COUNCIL	INTERPRETER	VAIGANT	45,769	FR	
24	COUNCIL	INTERPRETER,SENIOR	VAIGANT	55,102	FR	
25	COUNCIL	JURY HALL OFFICE MANAGER	RAMIREZ,VICTOR M.	38,820	FR	
26	COUNCIL	OFFICE ADMIN./SUPPORT MGR	BANALES,MARTHA A	70,545	FR	
27	COUNCIL	VISITING JUDGE	VAIGANT	172,819	FT	VISITING JUDGE POOL

COUNCIL Total: \$1,500,717

COUNCIL OF JUDGES POOL - NOT TO EXCEED \$172,819 PLUS FRINGE

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	COUNTYJUDGE	CHIEF ADMINISTRATOR	VARELA, CELESTE A.	\$94,853	FR	
2	COUNTYJUDGE	COMM. CT. ADM. ASST. SENIOR	ESCOBAR, VERONICA	48,504	FR	
3	COUNTYJUDGE	COUNTY JUDGE	VOGT, RUBEN JOHN	79,077	FR	
4	COUNTYJUDGE	PUBLIC POLICY DIRECTOR		59,347	FR	
5	COUNTYJUDGE	INTERN		15,000	FT	INTERN POOL
COUNTYJUDGE Total:				\$296,781		

PERSONNEL CHANGES, FISCAL YEAR 2012

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/01/11	APPROVED SALARY	COUNTY JUDGE	ESCOBAR, VERONICA	\$81,600	FR
10/02/11	NEW POSITION	COMMS CRT ADMIN ASSIT, SR		\$46,166	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	COURTADMIN	ADMIN. ASSISTANT, SENIOR	MEDRANO,CAROLINA	\$40,779	FR
2	COURTADMIN	ADMINISTRATIVE ASSISTANT	MELENDEZ,EILEEN	30,308	FR
3	COURTADMIN	ASST. COUNTY COURT ADMIN.	GONZALEZ,VERONICA	58,358	FR
4	COURTADMIN	CASEWORKER	AGUILAR,LUIS M.	26,126	FR
5	COURTADMIN	CASEWORKER	GUTIERREZ,ANDREA A.	26,780	FR
6	COURTADMIN	CASEWORKER	PEREZ,REBECCA	28,839	FR
7	COURTADMIN	CASEWORKER	VILLARREAL,CHRISTOPHER E.	28,135	FR
8	COURTADMIN	CASEWORKER	VACANT	23,669	FR
9	COURTADMIN	CASEWORKER, SENIOR	LARA,TOM	31,061	FR
10	COURTADMIN	COUNTY CRT. ADMINISTRATOR	ALARCON,FLORA I	79,712	FR
11	COURTADMIN	OFFICE SPECIALIST, INTERM	GARDEA,HERMELINDA R.	25,489	FR
12	COURTADMIN	OFFICE SPECIALIST, INTERM	SOLIS,CHRISTOPHER N.	25,489	FR
13	COURTADMIN	OFFICE SPECIALIST, INTERM	VACANT	23,669	FR
14	COURTADMIN	OFFICE SPECIALIST, SENIOR	BANDA,LUIS	26,784	FR
15	COURTADMIN	OFFICE SPECIALIST, SENIOR	CARREON,JESUS SERVANDO	25,493	FR
16	COURTADMIN	OFFICE SPECIALIST, SENIOR	GARDEA,MARTHA	27,453	FR
17	COURTADMIN	OFFICE SPECIALIST, SENIOR	VACANT	25,493	FR
18	COURTADMIN	OFFICE SPECIALIST, INTERM	FERRO,MANUEL	17,160	PR
19	COURTADMIN	OFFICE SPECIALIST, INTERM	REYES,NORMA G.	17,589	PR
20	COURTADMIN	OFFICE SPECIALIST, INTERM	VACANT	17,160	PR
COURTADMIN Total:				\$605,546	

PERSONNEL CHANGES, FISCAL YEAR 2012

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/02/11	UNFREEZE POSITION	OFFICE SPECIALIST, INTERM	VACANT	\$23,669	FR
10/02/11	UNFREEZE POSITION	OFFICE SPECIALIST, SENIOR	VACANT	\$25,493	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	CRIMDC1	BAILIFF	VAGANIT	\$51,936	F R
2	CRIMDC1	COURT COORDINATOR	HERRERA, GRACIELA G.	46,166	F R
3	CRIMDC1	FLOATING COURT REPORTER	MORALES, EVANGELINA	69,685	F R
CRIMDC1 Total:				\$167,787	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	DA	1ST. ASSISTANT	LAROSE,KAREN	\$144,541	FR	
2	DA	ACCOUNT CLERK, SENIOR	DURAN,CLAUDIA	30,691	FR	
3	DA	ACCOUNT CLERK, SENIOR	OCEGUEDA, VENESSA	33,051	FR	
4	DA	ASST. PROGRAM COORD.	HERNANDEZ,CYNTHIA N.	35,159	FR	
5	DA	CHIEF INVESTIGATOR	SANCHEZ,JUAN J.	55,102	FR	
6	DA	COMPUTER SYSTEMS SPECIALI	CANO,RAMON	35,297	FR	
7	DA	COMPUTER SYSTEMS SPECIALI	MIRANDA,OSVALDO	38,961	FR	
8	DA	DEPUTY CHIEF INVESTIGATOR	PORTERFIELD,WELDON E.	51,160	FR	
9	DA	DISTRICT ATTORNEY	ESPARZA,JAIME E.	46,456	FR	
10	DA	DIVISION/UNIT CHIEF	DARNOLD,TOM A.	120,471	FR	
11	DA	DIVISION/UNIT CHIEF	HAVLOVIC,GEORGE	143,032	FR	
12	DA	DIVISION/UNIT CHIEF	HUGHES,LORI C.	126,494	FR	
13	DA	DIVISION/UNIT CHIEF	SHAPLEIGH,BALLARD	109,271	FR	
14	DA	DIVISION/UNIT CHIEF	VACANT	85,618	FR	REMAIN VACANT ALL YEAR
15	DA	EXECUTIVE ASSISTANT	LUJAN,AMY	49,701	FR	
16	DA	EXECUTIVE SECRETARY	PARRA,BLANCA E.	39,791	FR	
17	DA	FORENSIC ACCOUNTANT	MENA,JUDITH MARIE	43,557	FR	
18	DA	INVESTIGATOR	DOVE,JEFFERY K.	44,484	FR	
19	DA	INVESTIGATOR	EDENS,DAVID L.	44,484	FR	
20	DA	INVESTIGATOR	FERNANDEZ,DALE	44,484	FR	
21	DA	INVESTIGATOR	GONZALES,RICARDO	44,484	FR	
22	DA	INVESTIGATOR	GUEVARA,LUZ ARACELI	44,484	FR	
23	DA	INVESTIGATOR	HENDON,CATHERINE M.	44,484	FR	
24	DA	INVESTIGATOR	LYNCH,ROBERT G.	44,484	FR	
25	DA	INVESTIGATOR	MACHORRO,ALBERTO	44,484	FR	
26	DA	INVESTIGATOR	MALDONADO,PETER	44,484	FR	
27	DA	INVESTIGATOR	MARTIN,RUBEN JR.	44,484	FR	
28	DA	INVESTIGATOR	MCBAIN,JOE B.	44,484	FR	
29	DA	INVESTIGATOR	PEREZ,JORGE E.	44,484	FR	
30	DA	INVESTIGATOR	REGALADO,RUBEN	44,484	FR	
31	DA	INVESTIGATOR	ROMAINE,CHARLES	44,484	FR	
32	DA	INVESTIGATOR	SERNA,VERONICA	44,484	FR	
33	DA	INVESTIGATOR	TABULLO,ANTONIO	44,484	FR	
34	DA	INVESTIGATOR	VALENZUELA,CHRISTINA VALVERDE	44,484	FR	
35	DA	INVESTIGATOR	VACANT	44,484	FR	
36	DA	INVESTIGATOR	VACANT	44,484	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
37	DA	LEGAL SECRETARY	CASTANEDA,VANESSA	27,458	FR	
38	DA	LEGAL SECRETARY	GREGORY,LESIA L.	31,066	FR	
39	DA	LEGAL SECRETARY	QUESADA,VANESSA M.	31,066	FR	
40	DA	LEGAL SECRETARY	QUIAMBAO,RITA E.	29,569	FR	
41	DA	LEGAL SECRETARY	SALAZAR,MAYELA	27,458	FR	
42	DA	LEGAL SECRETARY	SOLIS,ALICIA	33,454	FR	
43	DA	LEGAL SECRETARY	SOSA,SANDRA ESMERALDA	28,144	FR	
44	DA	LEGAL SECRETARY	VIDALES,PATRICIA S.	27,458	FR	
45	DA	LEGAL SECRETARY	VACANT	27,458	FR	
46	DA	LEGAL SECRETARY INTERMEDI	GALVAN,ANDREA	36,483	FR	
47	DA	LEGAL SECRETARY INTERMEDI	RAMOS,VELIA	35,593	FR	
48	DA	LEGAL SECRETARY INTERMEDI	VACANT	30,691	FR	
49	DA	OFFICE ADMIN./SUPPORT MGR	SPENCER,DINNA M.	63,911	FR	
50	DA	OFFICE SPECIALIST	CANO,DAVID	21,175	FR	
51	DA	OFFICE SPECIALIST	CASTRO,ADRIAN RAUL	21,175	FR	
52	DA	OFFICE SPECIALIST	CHILDRESS,LACARL DEVON	21,175	FR	
53	DA	OFFICE SPECIALIST	QUINTANA,SAMANTHA L.	21,705	FR	
54	DA	OFFICE SPECIALIST	SERVIN,LISETTE CRUZ	21,175	FR	
55	DA	OFFICE SPECIALIST	SIDA,PATRICIA ELEANOR HOLMES	21,175	FR	
56	DA	OFFICE SPECIALIST	SILVA,JACQUELINE M. HERNANDEZ	21,175	FR	
57	DA	OFFICE SPECIALIST	VACANT	21,175	FR	
58	DA	OFFICE SPECIALIST	VACANT	21,175	FR	
59	DA	OFFICE SPECIALIST	VACANT	21,175	FR	
60	DA	OFFICE SPECIALIST, INTERM	ALVARADO,JUAN ANTONIO	23,669	FR	
61	DA	OFFICE SPECIALIST, INTERM	HERNANDEZ,BRENDA E.	23,669	FR	
62	DA	OFFICE SPECIALIST, INTERM	MARQUEZ,CARMEN	24,261	FR	
63	DA	OFFICE SPECIALIST, INTERM	MORALES,ALICE K.	24,261	FR	
64	DA	OFFICE SPECIALIST, INTERM	MURILLO,LILIANA	23,669	FR	
65	DA	OFFICE SPECIALIST, INTERM	RIOS,ELIZABETH	23,669	FR	
66	DA	OFFICE SPECIALIST, INTERM	RODRIGUEZ,IMELDA	24,261	FR	
67	DA	OFFICE SPECIALIST, INTERM	SANCHEZ,SADIE L.	23,669	FR	
68	DA	OFFICE SPECIALIST, INTERM	TORRES,JOANIE	24,868	FR	
69	DA	OFFICE SPECIALIST, INTERM	VACANT	23,669	FR	
70	DA	PARA-LEGAL	CHAPARRO,SILVIA L.	37,547	FR	
71	DA	PARA-LEGAL	NIETHAMER,FRANCES R.	48,064	FR	

REMAIN VACANT ALL YEAR
REMAIN VACANT ALL YEAR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
72	DA	PARA-LEGAL	RIVERA,ERNESTO	46,892	FR	
73	DA	PARA-LEGAL	WELCH,DONNA	43,544	FR	
74	DA	PROGRAM MANAGER	[REDACTED]	47,499	FR	
75	DA	PROJECT ADMINISTRATOR	RAILEY-NYQVIST,S.RENEE	56,479	FR	
76	DA	SR. TRIAL ATTORNEY	ACOSTA,HUMBERTO	69,811	FR	
77	DA	SR. TRIAL ATTORNEY	ARAMBULA,MANUEL	69,811	FR	
78	DA	SR. TRIAL ATTORNEY	BROWN,NATHAN LEE	64,490	FR	
79	DA	SR. TRIAL ATTORNEY	BUTTERWORTH,DENISE E.	94,288	FR	
80	DA	SR. TRIAL ATTORNEY	CLAUSEN,LISA L.	89,798	FR	
81	DA	SR. TRIAL ATTORNEY	COMPTON,WENDY ANN	103,953	FR	
82	DA	SR. TRIAL ATTORNEY	COX,SANFORD CURTIS III	85,522	FR	
83	DA	SR. TRIAL ATTORNEY	DAVIS,JOHN L.	103,953	FR	
84	DA	SR. TRIAL ATTORNEY	DELANEY,ERIN MCCLURE	85,522	FR	
85	DA	SR. TRIAL ATTORNEY	ESTAVILLE,TONI R.	74,698	FR	
86	DA	SR. TRIAL ATTORNEY	FERGUSON,ROBERT S.	109,150	FR	
87	DA	SR. TRIAL ATTORNEY	FLETCHER,DOUG KENT	74,698	FR	
88	DA	SR. TRIAL ATTORNEY	GIBSON,KENNETH JAMES	109,150	FR	
89	DA	SR. TRIAL ATTORNEY	GRIFFITH,ROBYN RENE	89,798	FR	
90	DA	SR. TRIAL ATTORNEY	LASLEY,MICHAEL KYLE	79,925	FR	
91	DA	SR. TRIAL ATTORNEY	MARCANTEL,KEVIN K.	89,798	FR	
92	DA	SR. TRIAL ATTORNEY	MCCOSLIN,JOSEPH R.	74,698	FR	
93	DA	SR. TRIAL ATTORNEY	MCCRACKEN,DAVID	64,490	FR	
94	DA	SR. TRIAL ATTORNEY	MILLER,CHRISTOPHER R.	94,288	FR	
95	DA	SR. TRIAL ATTORNEY	MOFFEIT,MICHAEL P.	94,288	FR	
96	DA	SR. TRIAL ATTORNEY	MONSIVAIS,AMY SUZANNE	94,288	FR	
97	DA	SR. TRIAL ATTORNEY	MONSIVAIS,JOSE J.	89,798	FR	
98	DA	SR. TRIAL ATTORNEY	MOORE,DENNIS	85,522	FR	
99	DA	SR. TRIAL ATTORNEY	MOORE,MATTHEW	109,150	FR	
100	DA	SR. TRIAL ATTORNEY	NAVARRETE,DIANE R.	103,953	FR	
101	DA	SR. TRIAL ATTORNEY	PAGES,MYRNA	64,490	FR	
102	DA	SR. TRIAL ATTORNEY	PRASHER,WILLIAM C.	89,798	FR	
103	DA	SR. TRIAL ATTORNEY	PULNER,GAY C.	64,490	FR	
104	DA	SR. TRIAL ATTORNEY	ROJAS-KINNE,INGRID	85,522	FR	
105	DA	SR. TRIAL ATTORNEY	SCHULZ,KEVIN	89,798	FR	
106	DA	SR. TRIAL ATTORNEY	SERANG,GHALIB A.	79,925	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
107	DA	SR. TRIAL ATTORNEY	SHRODE,JOHN	89,798	FR	
108	DA	SR. TRIAL ATTORNEY	SPINN,MARK	74,698	FR	
109	DA	SR. TRIAL ATTORNEY	WAGGENER, THERYN	69,811	FR	
110	DA	SR. TRIAL ATTORNEY	WARD, ANN E.	74,698	FR	
111	DA	SR. TRIAL ATTORNEY	WILLIAMS, MICHAEL L.	103,953	FR	
112	DA	SUPERVISOR	MATA, ELIDA	43,915	FR	
113	DA	SUPERVISOR	MORALES, ELVA	35,164	FR	
114	DA	SUPERVISOR	RODRIGUEZ, LIZETTE B.	38,814	FR	
115	DA	SUPERVISOR	VACANT	34,306	FR	REMAIN VACANT ALL YEAR
116	DA	TRIAL ATTORNEY	CASTILLO, MOISES	59,115	FR	
117	DA	TRIAL ATTORNEY	DELGADO, MATEO	55,757	FR	
118	DA	TRIAL ATTORNEY	DIAZ, PATRICIA M.	52,397	FR	
119	DA	TRIAL ATTORNEY	FORSCH, ERICA BETH	55,757	FR	
120	DA	TRIAL ATTORNEY	HOWARDS, SETH PATRICK	52,397	FR	
121	DA	TRIAL ATTORNEY	MOODY, JOSEPH E.	59,115	FR	
122	DA	TRIAL ATTORNEY	MYERS, KYLE A.	59,115	FR	
123	DA	TRIAL ATTORNEY	ORTIZ, DANIEL	52,397	FR	
124	DA	TRIAL ATTORNEY	PEREZ, ALYSSA GARCIA	55,757	FR	
125	DA	TRIAL ATTORNEY	RODRIGUEZ, HOLLY R.	55,757	FR	
126	DA	TRIAL ATTORNEY	ROGERS, MARISSA GARLAND	59,115	FR	
127	DA	TRIAL ATTORNEY	SAHUALLA, ELLIC S.	55,757	FR	
128	DA	TRIAL ATTORNEY	TIEMANN, DOUGLAS J.	52,397	FR	
129	DA	TRIAL ATTORNEY	VEITH, JOSEPH ROBERT	55,757	FR	
130	DA	TRIAL ATTORNEY	WILLIAMS, MICHAEL C. K.	52,397	FR	
131	DA	TRIAL ATTORNEY	VACANT	52,397	FR	REMAIN VACANT ALL YEAR
132	DA	TRIAL ATTORNEY	VACANT	52,397	FR	REMAIN VACANT ALL YEAR
133	DA	TRIAL ATTORNEY	VACANT	52,397	FR	REMAIN VACANT ALL YEAR
134	DA	TRIAL ATTORNEY	VACANT	52,397	FR	REMAIN VACANT ALL YEAR
135	DA	TRIAL ATTORNEY	VACANT	52,397	FR	REMAIN VACANT ALL YEAR
136	DA	TRIAL ATTORNEY	VACANT	52,397	FR	REMAIN VACANT ALL YEAR
137	DA	TRIAL ATTORNEY	VACANT	52,397	FR	REMAIN VACANT ALL YEAR
138	DA	TRIAL ATTORNEY	VACANT	52,397	FR	REMAIN VACANT ALL YEAR
139	DA	TRIAL ATTORNEY	VACANT	52,397	FR	REMAIN VACANT ALL YEAR
140	DA	TRIAL ATTORNEY	VACANT	52,397	FR	REMAIN VACANT ALL YEAR
141	DA	TRIAL TEAM CHIEF	ANDERSON, BILLY C.	97,504	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
142	DA	TRIAL TEAM CHIEF	AUN,ANTONIO	124,518	FR	
143	DA	TRIAL TEAM CHIEF	BRIGGS,JOHN P.	121,481	FR	
144	DA	TRIAL TEAM CHIEF	CALLAN,JAMES MICHAEL	112,873	FR	
145	DA	TRIAL TEAM CHIEF	HAMILTON,PENNY J.	107,498	FR	
146	DA	TRIAL TEAM CHIEF	LOCKE,GEORGE R.	127,631	FR	
147	DA	TRIAL TEAM CHIEF	MARTINEZ,VICTOR I.	107,498	FR	
148	DA	TRIAL TEAM CHIEF	MERAZ,DIANA	127,631	FR	
149	DA	TRIAL TEAM CHIEF	RAMOS,ROBERTO J	102,379	FR	
150	DA	TRIAL TEAM CHIEF	REYES,DOLORES	112,873	FR	
151	DA	TRIAL TEAM CHIEF	RUTLEDGE,TARA FLYNN	107,498	FR	
152	DA	TRIAL TEAM CHIEF	SHAPLEIGH,CHERI ELAINE R.	118,518	FR	
153	DA	TRIAL TEAM CHIEF	STROUD,LILY M.	76,397	FR	
154	DA	TRIAL TEAM CHIEF	TARANGO,REBECCA	107,498	FR	
155	DA	TRIAL TEAM CHIEF	VANDENBOSCH,JENNIFER L.	118,518	FR	
156	DA	VICTIM ADVOCATE	ALVARADO,LORENZO J.	31,070	FR	
157	DA	VICTIM ADVOCATE	CHAFINO,CARMEN	31,070	FR	
158	DA	VICTIM ADVOCATE	DOMINGUEZ,JOHN	31,070	FR	
159	DA	VICTIM ADVOCATE	FRAUSTO,IGNACIO	30,313	FR	
160	DA	VICTIM ADVOCATE	GIORGETTI,JORGE	31,070	FR	
161	DA	VICTIM ADVOCATE	HALFORD,BELINDA LORRAINE	31,070	FR	
162	DA	VICTIM ADVOCATE	LEYVA,MANUEL	31,070	FR	
163	DA	VICTIM ADVOCATE	LOMELI,ANGELICA	31,070	FR	
164	DA	VICTIM ADVOCATE	MADRID,SALLY D.	33,459	FR	
165	DA	VICTIM ADVOCATE	SERNA,HERYCA	29,573	FR	

DA Total: \$9,777,461

PERSONNEL CHANGES, FISCAL YEAR 2012

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/02/11	FURLOUGH REVERSAL	DISTRICT ATTORNEY	ESPARZA,JAIME E.	\$542	FR
10/02/11	UNFREEZE	TRIAL ATTORNEY	VAIGANT	\$52,397	FR
10/02/11	UNFREEZE	TRIAL ATTORNEY	VAIGANT	\$52,397	FR
10/02/11	UNFREEZE	TRIAL ATTORNEY	VAIGANT	\$52,397	FR
10/02/11	DELETE POSITION	INVESTIGATOR	VAIGANT	(44,484)	FR
10/02/11	DELETE POSITION	INVESTIGATOR	VAIGANT	(44,484)	FR
10/02/11	DELETE POSITION	LEGAL SECRETARY, INTERM	VAIGANT	(\$30,691)	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	DISTCLERK	ACCOUNT CLERK	SERNA,MARINA	\$27,119	FR	
2	DISTCLERK	ACCOUNT CLERK	VALTIERRA,RICARDO UBINIO	26,457	FR	
3	DISTCLERK	ACCOUNTING MANAGER	ALDERETE,MARIA M.	55,085	FR	
4	DISTCLERK	ACCOUNTING TECHNICIAN	HILL-MORENO,MARY BELLE	44,088	FR	
5	DISTCLERK	ADMIN. ASSISTANT, SENIOR	CHAVEZ,BERNADETTE MARIE	34,306	FR	
6	DISTCLERK	ADMIN. ASSISTANT, SENIOR	LOERA,AIMEE I.	34,306	FR	
7	DISTCLERK	ASSISTANT OFFICE SUPERVIS	DAMIAN,STEPHANIE	27,458	FR	
8	DISTCLERK	ASSISTANT OFFICE SUPERVIS	MORENO,CONNIE MICCA	27,458	FR	
9	DISTCLERK	CHIEF DEPUTY	PACHECO,SYLVIA	65,518	FR	
10	DISTCLERK	COMPUTER SYSTEMS SPECIALI	LEVERTON,LUKE COLWELL	35,695	FR	
11	DISTCLERK	COURT CLERK	ALMANZA-CARDENAS,NAOMI S.	25,178	FR	
12	DISTCLERK	COURT CLERK	ALMERALLA,ADRIAN	24,564	FR	
13	DISTCLERK	COURT CLERK	ALVAREZ,BIANCA INEZ	25,178	FR	
14	DISTCLERK	COURT CLERK	ARMENDARIZ-HERRERA,ELIZABETH	24,564	FR	
15	DISTCLERK	COURT CLERK	AVILA,ERIKA	24,564	FR	
16	DISTCLERK	COURT CLERK	CARRILLO,MELINA	24,564	FR	
17	DISTCLERK	COURT CLERK	CASTILLO,LILIANA	24,564	FR	
18	DISTCLERK	COURT CLERK	CENTENO,LYSETTE	24,564	FR	
19	DISTCLERK	COURT CLERK	COPELAND,DEBORAH MISHAAN	33,036	FR	
20	DISTCLERK	COURT CLERK	DORADO,VERONICA	24,564	FR	
21	DISTCLERK	COURT CLERK	ENRIQUEZ,BRENDA MARIE	24,564	FR	
22	DISTCLERK	COURT CLERK	ESCALANTE,GUADALUPE	25,178	FR	
23	DISTCLERK	COURT CLERK	FLORES,MELISSA ANN	24,564	FR	
24	DISTCLERK	COURT CLERK	HERNANDEZ,GABRIELA	27,114	FR	
25	DISTCLERK	COURT CLERK	HERRIOT, LISA M.	24,564	FR	
26	DISTCLERK	COURT CLERK	LUJAN,SYLVIA R.	29,199	FR	
27	DISTCLERK	COURT CLERK	MELLENDEZ,TINA I.	24,564	FR	
28	DISTCLERK	COURT CLERK	MENCHACA,MELINDA GRACE	24,564	FR	
29	DISTCLERK	COURT CLERK	MENDOZA,MARTHA	24,564	FR	
30	DISTCLERK	COURT CLERK	MONDRAGON,MICHAEL	25,178	FR	
31	DISTCLERK	COURT CLERK	MONTES,GEORGIANNA R.	33,036	FR	
32	DISTCLERK	COURT CLERK	MUNOZ,CARMEN G	24,564	FR	
33	DISTCLERK	COURT CLERK	NOLASCO,MICHELE DENEENE	25,178	FR	
34	DISTCLERK	COURT CLERK	PASILLAS,BRENDA	27,114	FR	
35	DISTCLERK	COURT CLERK	PEREZ,MONIKA SYLVIA	25,178	FR	
36	DISTCLERK	COURT CLERK	RAMIREZ,STEPHANIE C.	24,564	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
37	DISTCLERK	COURT CLERK	RODRIGUEZ, GLORIA PATRICIA	26,453	FR	
38	DISTCLERK	COURT CLERK	SANDOVAL, MAURICIO O.	24,564	FR	
39	DISTCLERK	COURT CLERK	SERNA, MONICA	24,564	FR	
40	DISTCLERK	COURT CLERK	SERRANO, AMY IRENE	24,564	FR	
41	DISTCLERK	COURT CLERK	TORRES, JEWELL IRIS	24,564	FR	
42	DISTCLERK	COURT CLERK	VACANT	24,564	FR	
43	DISTCLERK	COURT CLERK	VACANT	24,564	FR	
44	DISTCLERK	COURT CLERK	VACANT	24,564	FR	
45	DISTCLERK	COURT CLERK	VACANT	24,564	FR	
46	DISTCLERK	DISTRICT CLERK	FAVELA, NORMA L.	84,173	FR	
47	DISTCLERK	EXPUNGEMENT SPECIALIST	BARRIGA, VERONICA B.	31,459	FR	
48	DISTCLERK	JURY COORDINATOR	PALOMO, JOE EDWARD	39,779	FR	
49	DISTCLERK	OFFICE ADMIN./SUPPORT MGR	MEDINA, MARC I.	59,347	FR	
50	DISTCLERK	OFFICE MANAGER	YEAGER, LAURA	40,786	FR	
51	DISTCLERK	OFFICE SPECIALIST	HERNANDEZ, MAYRA A.	21,175	FR	
52	DISTCLERK	OFFICE SPECIALIST	VACANT	21,175	FR	REMAIN VACANT ALL YEAR
53	DISTCLERK	OFFICE SPECIALIST, INTERM	CRUZ, ROSEMARY	23,669	FR	
54	DISTCLERK	OFFICE SPECIALIST, INTERM	DIAZ, ROSEMARY	24,868	FR	
55	DISTCLERK	OFFICE SPECIALIST, INTERM	ESPINOZA, ELVIRA	24,868	FR	
56	DISTCLERK	OFFICE SPECIALIST, INTERM	GUTIERREZ, JOSE	23,669	FR	
57	DISTCLERK	OFFICE SPECIALIST, INTERM	LOPEZ, PATRICIA	27,449	FR	
58	DISTCLERK	OFFICE SPECIALIST, INTERM	LUCERO, LIDIA	25,489	FR	
59	DISTCLERK	OFFICE SPECIALIST, INTERM	MARTINEZ, VALERIE ANN	23,669	FR	
60	DISTCLERK	OFFICE SPECIALIST, INTERM	MILEDI, EDITH GABRIELA	23,669	FR	
61	DISTCLERK	OFFICE SPECIALIST, INTERM	MUNOZ, JOHANNA GONZALEZ	23,669	FR	
62	DISTCLERK	OFFICE SPECIALIST, INTERM	RUIZ, SYLVIA	33,444	FR	
63	DISTCLERK	OFFICE SPECIALIST, INTERM	SOTO, LORENZO J	26,126	FR	
64	DISTCLERK	OFFICE SPECIALIST, INTERM	SOTO, MARIA DE LURDES	23,669	FR	
65	DISTCLERK	OFFICE SPECIALIST, INTERM	WILDEN, KEITH L	23,669	FR	
66	DISTCLERK	OFFICE SPECIALIST, INTERM	VACANT	23,669	FR	
67	DISTCLERK	OFFICE SPECIALIST, INTERM	VACANT	23,669	FR	
68	DISTCLERK	OFFICE SPECIALIST, INTERM	VACANT	23,669	FR	
69	DISTCLERK	OFFICE SPECIALIST, INTERM	VACANT	23,669	FR	
70	DISTCLERK	OFFICE SPECIALIST, SENIOR	CASTANEDA, JOANNE	23,669	FR	REMAIN VACANT ALL YEAR
71	DISTCLERK	OFFICE SPECIALIST, SENIOR	CELERINO, VERONICA	26,784	FR	
				25,493	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
72	DISTCLERK	OFFICE SPECIALIST, SENIOR	GARCIA, LAURA IVONNE	31,061	FR	
73	DISTCLERK	OFFICE SPECIALIST, SENIOR	LUJAN, PATRICIA	29,564	FR	
74	DISTCLERK	OFFICE SPECIALIST, SENIOR	OLIVARES, MARTHA E.	31,061	FR	
75	DISTCLERK	OFFICE SPECIALIST, SENIOR	RAMIREZ, MARIA DEL CARMEN	25,493	FR	
76	DISTCLERK	OFFICE SPECIALIST, SENIOR	SANCHEZ, ARACELI A.	25,493	FR	
77	DISTCLERK	OFFICE SPECIALIST, SENIOR	TERAN, ARMIDA M.	25,493	FR	
78	DISTCLERK	OFFICE SPECIALIST, SENIOR	THOMPSON, ANNETTE	26,130	FR	
79	DISTCLERK	OFFICE SUPERVISOR	CARLOS, ALICIA	36,939	FR	
80	DISTCLERK	OFFICE SUPERVISOR	HOLMES, CAROLYN	37,862	FR	
81	DISTCLERK	PROJECT COORDINATOR	ROCHA, RICARDO II	33,465	FR	
82	DISTCLERK	PROJECT COORDINATOR	SERRANO, MARK ANTHONY	22,722	FR	
83	DISTCLERK	SUPERVISOR	HINOSTROZA, ELIZABETH	35,164	FR	
84	DISTCLERK	SUPERVISOR	MAGALLANES, MARIA ISABEL	39,785	FR	
85	DISTCLERK	SUPERVISOR	MELENDEZ, CLAUDIA	39,785	FR	
86	DISTCLERK	SUPERVISOR	QUINN, NOAH VINCENT	34,306	FR	
87	DISTCLERK	SUPERVISOR	ROMAN, DIANA GABRIELA	34,306	FR	
88	DISTCLERK	SUPERVISOR	VALADEZ, ADRIANA	34,306	FR	
89	DISTCLERK	OFFICE SPECIALIST	VACANT	10,587	PR	REMAIN VACANT ALL YEAR
90	DISTCLERK	OFFICE SPECIALIST	VACANT	10,587	PR	REMAIN VACANT ALL YEAR
91	DISTCLERK	OFFICE SPECIALIST, INTERM	ESCARSEGA, OLGA	11,834	PR	
92	DISTCLERK	OFFICE SPECIALIST, INTERM	NAVARRO, CORINA	11,834	PR	
DISTCLERK Total:				\$2,630,036		

PERSONNEL CHANGES, FISCAL YEAR 2012

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/01/11	APPROVED SALARY	DISTRICT CLERK	FAVELA, NORMA L.	\$86,859	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	DISTCLKRMP	CHIEF DEPUTY	VAIGANT	\$4,000	F R	SUPPLEMENT-SPECIFIC AMOUNT
2	DISTCLKRMP	COMPUTER SYSTEMS SPECIALI	LEVERTON,LUKE COLWELL	6,799	F R	PART OF SALARY
3	DISTCLKRMP	EVIDENCE SPECIALIST	VAIGANT	3,321	F R	PART OF SALARY
4	DISTCLKRMP	PROJECT COORDINATOR	SERRANO,MARK ANTHONY	9,130	F R	PART OF SALARY
5	DISTCLKRMP	PROJECT COORDINATOR	VAIGANT	9,130	F R	PART OF SALARY
6	DISTCLKRMP	OFFICE SPECIALIST	DURAN,JOSHUA RENE	15,351	P R	
7	DISTCLKRMP	OFFICE SPECIALIST	OLIVAS,JESUS MANUEL	16,130	P R	
DISTCLKRMP Total:				\$63,861		

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	DJUDGESAL	DISTRICT JUDGE	ARDITI,REGINA	\$14,096	FR
2	DJUDGESAL	DISTRICT JUDGE	BARILL,ANGELICA J.	14,096	FR
3	DJUDGESAL	DISTRICT JUDGE	BRAMBLETT,MARY A	14,096	FR
4	DJUDGESAL	DISTRICT JUDGE	CHEW,LINDA	14,096	FR
5	DJUDGESAL	DISTRICT JUDGE	GARCIA,GONZALO	14,096	FR
6	DJUDGESAL	DISTRICT JUDGE	GARCIA,PATRICK MICHAEL	14,096	FR
7	DJUDGESAL	DISTRICT JUDGE	GUTIERREZ,YAHARA LISA	14,096	FR
8	DJUDGESAL	DISTRICT JUDGE	HERRERA,MIKE	14,096	FR
9	DJUDGESAL	DISTRICT JUDGE	HICKS,BILL D.	14,096	FR
10	DJUDGESAL	DISTRICT JUDGE	LIZARRAGA,MARCOS ALEJANDRO	14,096	FR
11	DJUDGESAL	DISTRICT JUDGE	MACIAS,PATRICIA A.	14,096	FR
12	DJUDGESAL	DISTRICT JUDGE	MEDRANO,SAMUEL	14,096	FR
13	DJUDGESAL	DISTRICT JUDGE	MOODY,WILLIAM E	14,096	FR
14	DJUDGESAL	DISTRICT JUDGE	OLIVARES,KATHLEEN	13,346	FR
15	DJUDGESAL	DISTRICT JUDGE	RANGEL,BONNIE	14,096	FR
16	DJUDGESAL	DISTRICT JUDGE	SALAS-MENDOZA,MARJA A.	14,096	FR
17	DJUDGESAL	DISTRICT JUDGE	VAGANIT	14,096	FR

DJUDGESAL Total: \$238,882

PERSONNEL CHANGES, FISCAL YEAR 2012

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/02/11	FURLOUGH REVERSAL	DISTRICT JUDGE	OLIVARES,KATHLEEN	\$15368, NEW SALARY FOR ALL JUDGES - \$15,000	FR
10/02/11	VOLUNTARY REDUCTION REVERSAL- NEW SALARY FOR JUDGE SHOULD BE SAME AS OTHERS' \$15,000	DISTRICT JUDGE	OLIVARES,KATHLEEN	\$750	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	DOMESTICRELA	CHIEF FAMILY CRT.SRVCS.	TELLES,EDNA ALICIA	\$67,156	FR	
2	DOMESTICRELA	EX. DIRECTOR-D.R.O.	FASHING,JAMES L.	102,162	FR	
3	DOMESTICRELA	EXECUTIVE SECRETARY	VACANT	36,950	FR	REMAIN VACANT ALL YEAR
4	DOMESTICRELA	OFFICE ADMIN./SUPPORT MGR	GALVAN,FLOR	59,347	FR	
5	DOMESTICRELA	OFFICE SPECIALIST, INTERM	CEBALLOS,ADRIANA	24,868	FR	
6	DOMESTICRELA	OFFICE SPECIALIST, INTERM	DEFFREN,LUCIA ANITA	23,669	FR	
7	DOMESTICRELA	OFFICE SPECIALIST, INTERM	ELLIS,YOLANDA T.	24,868	FR	
8	DOMESTICRELA	OFFICE SPECIALIST, INTERM	LOPEZ,LINDA MARIE	26,780	FR	
9	DOMESTICRELA	OFFICE SPECIALIST, INTERM	MACIAS,SYLVIA VERONICA	23,669	FR	
10	DOMESTICRELA	OFFICE SPECIALIST, INTERM	MENDOZA,RICARDO	24,868	FR	
11	DOMESTICRELA	OFFICE SPECIALIST, INTERM	OROZCO,GLORIA	27,449	FR	
12	DOMESTICRELA	OFFICE SPECIALIST, INTERM	QUINTANA,KATHERINE	23,669	FR	
13	DOMESTICRELA	OFFICE SPECIALIST, INTERM	SILVA,STEPHANIE M.	24,868	FR	
14	DOMESTICRELA	OFFICE SPECIALIST, SENIOR	PAZ,ROSA ELVIA	31,837	FR	
15	DOMESTICRELA	PARA-LEGAL	ALVARADO,ROXANNA	36,632	FR	
16	DOMESTICRELA	PARA-LEGAL	HERNANDEZ,CARMEN	44,632	FR	
17	DOMESTICRELA	PARA-LEGAL	SERNA,MARIA AMPARO	36,632	FR	
18	DOMESTICRELA	PROBATION OFFICER	HERNDON,ELISA	35,297	FR	
19	DOMESTICRELA	PROBATION OFFICER	MUNIZ,GUILIBALDO JR.	35,297	FR	
20	DOMESTICRELA	PROBATION OFFICER	VACANT	35,297	FR	FILLED by Nakay, Daniel (TEMPORARY EMPLOYEE)
21	DOMESTICRELA	SENIOR PROBATION OFFICER	ARROYOS,CLAUDIA	40,441	FR	
22	DOMESTICRELA	SOCIAL WORKER(BACHELORS)	TOSCANO,JOSEFINA CURIEL	45,197	FR	
23	DOMESTICRELA	SOCIAL WORKER(MASTERS)	GARDEA,REBECCA	58,606	FR	
24	DOMESTICRELA	SR. TRIAL ATTORNEY	DAVIS,OUIISA	74,698	FR	
25	DOMESTICRELA	TRIAL ATTORNEY	GIREUD,FERNANDO DANIEL	52,397	FR	
DOMESTICRELA Total:				\$1,017,286		

PERSONNEL CHANGES, FISCAL YEAR 2012

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/02/11	NEW POSITION	SOCIAL WORKER(MASTERS)	VACANT	\$53,094	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	ELECTIONS	ADMIN. ASSISTANT, SENIOR	SANCHEZ,IRENE	\$47,292	FR
2	ELECTIONS	ASST. ELECTION ADMIN.	RIVERA,ANTONIO	65,518	FR
3	ELECTIONS	DRAFTING TECHNICIAN	FERNANDEZ,GILDA	33,041	FR
4	ELECTIONS	ELECTIONS ADMINISTRATOR	CHACON,JAVIER	76,854	FR
5	ELECTIONS	ELECTIONS COORDINATOR	PALACIOS,OSVALDO JR.	52,439	FR
6	ELECTIONS	ELECTIONS TRAINING COORD.	MITRE,CARMEN I.	46,166	FR
7	ELECTIONS	GIS SPECIALIST	GAMEZ,RUBEN	37,862	FR
8	ELECTIONS	OFFICE SPECIALIST, INTERM	RAMIREZ,CLAUDIA	24,868	FR
9	ELECTIONS	OFFICE SPECIALIST, INTERM	RUIZ,VANESSA S.	24,261	FR
10	ELECTIONS	OFFICE SPECIALIST, INTERM	VAIGANT	23,669	FR
11	ELECTIONS	OFFICE SPECIALIST, SENIOR	O'KEEFE,ROSA M.	28,140	FR
12	ELECTIONS	VOTER REGISTRATION MGR.	SOTO,MELISSA	46,166	FR
13	ELECTIONS	VOTING EQUIPMENT SVC.TECH	CAMACHO,FRANCISCO	32,245	FR
14	ELECTIONS	VOTING EQUIPMENT SVC.TECH	GARIBAY,MANUEL	33,878	FR
ELECTIONS Total:				\$572,399	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	EMONWATER	WATER SYSTEM OPERATOR	GARCIA, ALFREDO E.	\$37,407	P R
EMONWATER Total:				\$37,407	

PERSONNEL CHANGES, FISCAL YEAR 2012

<u>EFFECTIVE</u>	<u>DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
	10/02/11	NEW POSITION	WATER SYSTEM OPERATOR	VACANT	\$47,912	F R

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	FACILITIES	ADMINISTRATIVE ASSISTANT	RINCON,VIVIANA ALVIDREZ	\$27,458	FR	
2	FACILITIES	CUSTODIAN	ALVAREZ,ALFONSO J.	19,903	FR	
3	FACILITIES	CUSTODIAN	BELTRAN,DAVID	20,400	FR	
4	FACILITIES	CUSTODIAN	GARCIA,CATRINO	19,903	FR	
5	FACILITIES	CUSTODIAN	GARCIA,NOEL G.	20,400	FR	
6	FACILITIES	CUSTODIAN	GONZALEZ,ROBERT A.	20,400	FR	
7	FACILITIES	CUSTODIAN	LARA,JOHN J.	19,903	FR	
8	FACILITIES	CUSTODIAN	RODRIGUEZ,IGNACIO	19,417	FR	
9	FACILITIES	CUSTODIAN	VACANT	18,944	FR	REMAIN VACANT ALL YEAR
10	FACILITIES	CUSTODIAN FOREMAN	MEDINA,SYLVIA	27,788	FR	
11	FACILITIES	CUSTODIAN, LEAD	SALAZAR,GONZALO R.	26,123	FR	
12	FACILITIES	FACILITIES SUPERINTENDENT	REYES,JORGE LUIS	63,920	FR	
13	FACILITIES	MAINTENANCE MECHANIC	GUERRERO,GILBERTO	31,852	FR	
14	FACILITIES	MAINTENANCE MECHANIC	MENIK,DAVID GUSTAV	32,648	FR	
15	FACILITIES	MAINTENANCE MECHANIC	VACANT	31,852	FR	REMAIN VACANT ALL YEAR
16	FACILITIES	MAINTENANCE MECHANIC, SEN	ALVAREZ,GUADALUPE	40,792	FR	
17	FACILITIES	MAINTENANCE MECHANIC, SEN	HERNANDEZ,JOSE L.	40,792	FR	
18	FACILITIES	MAINTENANCE MECHANIC, SEN	RAMIREZ,JAIME	40,792	FR	
19	FACILITIES	MAINTENANCE MECHANIC, SEN	RICHIE,JOSEPH	40,792	FR	
20	FACILITIES	MAINTENANCE MECHANIC, SEN	SAUCILLO,JESUS	45,027	FR	
21	FACILITIES	MAINTENANCE MECHANIC, SEN	VACANT	39,797	FR	
22	FACILITIES	MAINTENANCE MECHANIC, SEN	VACANT	39,797	FR	
23	FACILITIES	MAINTENANCE WORKER	FIERRO,MARCELINO	21,973	FR	
24	FACILITIES	MAINTENANCE WORKER	SALIDO,JOEL F.	20,404	FR	
25	FACILITIES	OFFICE ADMIN./SUPPORT MGR	AGUILAR,MONIQUE	59,347	FR	
26	FACILITIES	CUSTODIAN	ARAIZA,SANDRA MARGARITA	13,735	PR	
27	FACILITIES	CUSTODIAN	CORTEZ,MARIA DE LA LUZ	15,538	PR	
28	FACILITIES	CUSTODIAN	LECHUGA,ROSA MARIA	13,735	PR	
29	FACILITIES	CUSTODIAN	PORTILLO,LORRAINE M.	13,735	PR	
30	FACILITIES	CUSTODIAN	RIVAS,ALFREDO	13,735	PR	
FACILITIES Total:				\$860,902		

PERSONNEL CHANGES, FISCAL YEAR 2012

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT (\$59,347)	STATUS
10/02/11	RE-TITLE/RE-GRADE POSITION	OFFICE ADMIN./SUPPORT MGR	AGUILAR,MONIQUE		FR
10/02/11	RE-TITLE/RE-GRADE POSITION	FACILITIES MANAGER	AGUILAR,MONIQUE	\$63,920	FR
10/02/11	NEW POSITION	MAINTENANCE FOREMAN	VACANT	\$49,724	FR
10/02/11	NEW POSITION	GROUNDKEEPER - 6.6PP ONLY	VACANT	\$3,755	P T
10/02/11	NEW POSITION	GROUNDKEEPER - 6.6PP ONLY	VACANT	\$3,755	P T

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	FAMILYPROTEC	LEGAL SECRETARY INTERMEDI	ROCHA,DIANA A.	\$30,691	F R
FAMILYPROTEC Total:				<u>\$30,691</u>	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GADMINRB	ADMIN. ASSISTANT, SENIOR	RIVERA,ROMELIA	\$47,292	FR
2	GADMINRB	ADMIN. ASST. INTERMEDIATE	REYES,DOLORES J.	37,856	FR
3	GADMINRB	ASST.BRIDGE ADMINITRATOR	VAIGANT	89,271	FR
4	GADMINRB	CIVIL ENGINEER	IBARRA,JESUS DANIEL	59,347	FR
5	GADMINRB	CIVIL ENGINEER, SENIOR	SALDANA,GILBERTO JR.	81,861	FR
6	GADMINRB	ENGINEERING ASSOC. TECH.	HERNANDEZ,CARLOS	42,864	FR
7	GADMINRB	GIS MANAGER	PALACIOS,NORMA R.	83,908	FR
8	GADMINRB	GIS SPECIALIST(GEN. ADM.)	MORALES,JORGE A.	42,334	FR
9	GADMINRB	INVENT.CONTROL CLK.SENIOR	LAZARIN,RAUL	25,493	FR
10	GADMINRB	LEAD PLANNER	RODRIGUEZ,LUIS	46,166	FR
11	GADMINRB	PUB. WORKS DIR/R&B ADMIN.	CARRIZAL,ERNESTO	112,785	FR
12	GADMINRB	SR. TRIAL ATTORNEY	MORALES,ERICH A.	15,663	FR
13	GADMINRB	ZONING / COMPLIANCE INSPE	MARTIN,HENRY	39,779	FR
GADMINRB Total:				\$724,619	

PERSONNEL CHANGES, FISCAL YEAR 2012

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/02/11	RE-GRADE POSITION	PUB. WORKS DIR/R&B ADMIN.	CARRIZAL,ERNESTO	(\$112,785)	FR
10/02/11	RE-GRADE POSITION	PUBLIC WORKS DIRECTOR	CARRIZAL,ERNESTO	\$114,195	FR
10/02/11	DELETE POSITION	ASST.BRIDGE ADMINITRATOR	VAIGANT	(\$89,271)	FR
10/02/11	NEW POSITION	ASST. PUBLIC WORKS DIRECTOR	VAIGANT	\$89,271	FR
10/02/11	NEW POSITION	R&B MANAGER	VAIGANT	\$82,884	FR
10/02/11	NEW POSITION	CIVIL ENGINEER	VAIGANT	\$59,347	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	GASSISTANCE	ACCOUNT CLERK	VACANT	\$26,457	FR	REMAIN VACANT ALL YEAR
2	GASSISTANCE	CASEWORKER	LOPEZ, MARIA	27,449	FR	
3	GASSISTANCE	CASEWORKER	ROSALES, SAMUEL ALEJANDRO	23,669	FR	
4	GASSISTANCE	CASEWORKER	YOUNG, ROSE MARY	25,489	FR	
5	GASSISTANCE	CASEWORKER, SENIOR	MARTINEZ, LUCINO	28,140	FR	
6	GASSISTANCE	COMMUNITY SVC. AIDE	DUARTE, JENNIFER	22,525	FR	
7	GASSISTANCE	COMMUNITY SVC. AIDE	MATTHEWS, ARLENE	23,088	FR	
8	GASSISTANCE	GA/VA PROGRAM MANAGER	FLORES, MICHAEL	61,592	FR	
9	GASSISTANCE	GA/VA SPECIALIST	MONTELONGO, EFREN	27,458	FR	
10	GASSISTANCE	OFFICE SPECIALIST	CHAVEZ, ENRIQUETA	25,171	FR	
11	GASSISTANCE	OFFICE SPECIALIST	MARQUEZ, EMMA	21,175	FR	
GASSISTANCE Total:				\$312,213		

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	GOLFCOURSE	GOLF COURSE SUPRINTENDNT.	GARCES,GILBERT	\$57,168	FR	
2	GOLFCOURSE	GOLF PRO SHOP SUPERVISOR	RAMIREZ,ESTHER	38,820	FR	
3	GOLFCOURSE	GOLF PROFESSIONAL	SMITH,MICHAEL	50,528	FR	
4	GOLFCOURSE	OFFICE SPECIALIST	AVILA,REBECCA	23,958	FR	
5	GOLFCOURSE	OFFICE SPECIALIST	NAVARRETE,CARLA IVONNE	21,705	FR	
6	GOLFCOURSE	PARK MAINT.WORKER,INTERME	MENDEZ,JESUS	31,828	FR	
7	GOLFCOURSE	PARK MAINT.WORKER,INTERME	ZAMORA,JOSE A	31,828	FR	
8	GOLFCOURSE	PARK MAINTENANCE WORKER	DOZAL,ALBERT J.	28,127	FR	
9	GOLFCOURSE	PARK MAINTENANCE WORKER	GOMEZ,JOSE	26,771	FR	
10	GOLFCOURSE	PARK MAINTENANCE WORKER	LERMA,FRANCISCO A.	24,254	FR	
11	GOLFCOURSE	PARK MAINTENANCE WORKER	MARQUEZ,JOSE ANGEL	21,973	FR	
12	GOLFCOURSE	PARK MAINTENANCE WORKER	SANTILLANES,CECILIO	29,551	FR	
13	GOLFCOURSE	PARK MAINTENANCE WORKER	VALLADOLID,ALEJANDRO	23,085	FR	
14	GOLFCOURSE	PARK MAINTENANCE WORKER	VACANT	20,404	FR	FILLED by Rodriguez, Federico (TEMPORARY EMPLOYEE)
15	GOLFCOURSE	OFFICE SPECIALIST	CORDOVA,MA DEL CARMEN	16,130	PR	
16	GOLFCOURSE	OFFICE SPECIALIST	VACANT	15,351	PR	FILLED by Villescás, Judy (TEMPORARY EMPLOYEE)
17	GOLFCOURSE	PARK MAINTENANCE WORKER	VACANT	47,636	FT	TEMP POOL
18	GOLFCOURSE	PARK MAINTENANCE WORKER	VACANT	47,636	FT	TEMP POOL
				GOLFCOURSE Total:		\$556,753

GOLF COURSE TEMP POOL - NOT TO EXCEED \$95,272 PLUS FRINGE

PERSONNEL CHANGES, FISCAL YEAR 2012

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/02/11	WITHOUT PAY REVERSAL	ALL EMPLOYEES	ALL EMPLOYEES	\$11,178	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	HUMANRES	ADMIN. ASST. INTERMEDIATE	ESQUIVEL,GABRIELA	\$29,573	FR	
2	HUMANRES	ADMIN. ASST. INTERMEDIATE	FERNANDEZ,VALERIA MAYA	29,573	FR	
3	HUMANRES	ADMIN. ASST. INTERMEDIATE	GOMEZ,SOCORRO	29,573	FR	
4	HUMANRES	ADMINISTRATIVE ASSISTANT	ACOSTA,VERENICE ORTEGA	27,458	FR	
5	HUMANRES	ADMINISTRATIVE ASSISTANT	PARRA,REMEDIOS	31,066	FR	
6	HUMANRES	ADMINISTRATIVE ASSISTANT	SANCHEZ,CHRISTINA	27,458	FR	
7	HUMANRES	HR DIRECTOR	KELLER,BETSY CAROL	117,050	FR	
8	HUMANRES	HR GENERALIST,INTERMEDIAT	BARRAZA,RAUL	37,406	FR	
9	HUMANRES	HR GENERALIST,INTERMEDIAT	HERRERA,GABRIEL	35,604	FR	
10	HUMANRES	HR GENERALIST,INTERMEDIAT	JAUREGUI,GUADALUPE	35,604	FR	
11	HUMANRES	HR GENERALIST,INTERMEDIAT	MORALES,MARGARET N.	40,282	FR	
12	HUMANRES	HR GENERALIST,INTERMEDIAT	VELO,LUDIVINA	35,604	FR	
13	HUMANRES	HR MANAGER	CARRILLO,MELISSA MICHELLE	63,920	FR	
14	HUMANRES	HR MANAGER	PEREA,FRED JOSEPH	63,920	FR	
15	HUMANRES	HR MANAGER	TRUJILLO,SAMUEL ALBERT	63,920	FR	
16	HUMANRES	HUMAN RESOURCES ASST. DIR	VACANT	76,955	FR	REMAIN VACANT ALL YEAR
17	HUMANRES	HUMAN RESOURCES SPVR.	CALAMIA,DIANA LYNN	46,166	FR	
18	HUMANRES	HUMAN RESOURCES SPVR.	SALGADO,ESTELA	46,166	FR	
19	HUMANRES	PERSONNEL MANAGER	WEST,ELSIE M.	66,337	FR	
20	HUMANRES	WORKERS COMPENSATION SPEC	AMPARAN,KATHLEEN A.	55,085	FR	
HUMANRES Total:				\$958,720		

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	JP1	ADMIN. ASST. INTERMEDIATE	RUVALCABA,GABRIELA U.	\$30,313	F R
2	JP1	COURT COORDINATOR	ESCANDON,PATRICIA F.	47,321	F R
3	JP1	JUSTICE OF THE PEACE	PEARSON,ROBERT TURNER	62,767	F R
4	JP1	OFFICE SPECIALIST, SENIOR	MOLINA,JUANITA MARTINEZ	18,482	P R
JP1 Total:				\$158,883	

PERSONNEL CHANGES, FISCAL YEAR 2012

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/01/11	APPROVED SALARY	JUSTICE OF THE PEACE	PEARSON,ROBERT TURNER	\$74,811	F R
10/02/11	RE-GRADE POSITION	OFFICE SPECIALIST, SENIOR	MOLINA,JUANITA MARTINEZ	(\$18,482)	P R
10/02/11	RE-GRADE POSITION	OFFICE SPECIALIST, SENIOR	MOLINA,JUANITA MARTINEZ	\$25,493	F R

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	JP2	ADMIN. ASST. INTERMEDIATE	URQUIDI,CRYSTAL	\$29,573	FR
2	JP2	COURT COORDINATOR	GARCIA,RODRIGO R.	46,166	FR
3	JP2	JUSTICE OF THE PEACE	HAGGERTY,BRIAN JOSEPH	74,312	FR
4	JP2	JUVENILE CASE MANAGER	VILLA,YVONNE	30,313	FR
5	JP2	OFFICE SPECIALIST, SENIOR	GALLARDO,ADELINA CONSUELO	26,130	FR
6	JP2	OFFICE SPECIALIST, SENIOR	GARCIA,ARLYNN LENORE	25,493	FR
7	JP2	OFFICE SPECIALIST, SENIOR	MONTE,MARIA TERESA	25,493	FR
8	JP2	OFFICE SPECIALIST, SENIOR	REDE,CYNTHIA	25,493	FR
JP2 Total:				\$282,973	

PERSONNEL CHANGES, FISCAL YEAR 2012

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/01/11	APPROVED SALARY	JUSTICE OF THE PEACE	HAGGERTY,BRIAN JOSEPH	\$74,811	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	JP3	ADMIN. ASST. INTERMEDIATE	MENDOZA,ANGELICA FRANCISCA	\$29,573	F R
2	JP3	COURT COORDINATOR	LEGARRETTA,LAURA ANNA	46,166	F R
3	JP3	JUSTICE OF THE PEACE	APONTE,GUADALUPE	74,312	F R
4	JP3	OFFICE SPECIALIST, SENIOR	AGUIRRE,ARELI	26,130	F R
5	JP3	OFFICE SPECIALIST, SENIOR	CORDERO, MELISSA SIREL	25,493	F R
6	JP3	OFFICE SPECIALIST, SENIOR	MARIN,PAOLA L.	25,493	F R
7	JP3	OFFICE SPECIALIST, SENIOR	VAGANIT	25,493	F R
8	JP3	OFFICE SPECIALIST, SENIOR	ALMERALLA,YAZMIN NEVAREZ	18,482	P R
JP3 Total:				\$271,142	

PERSONNEL CHANGES, FISCAL YEAR 2012

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/01/11	APPROVED SALARY	JUSTICE OF THE PEACE	APONTE,GUADALUPE	\$74,811	F R
10/02/11	TRANSFER FROM JUSTCRTMGR	JUVENILE CASE MANAGER	JEMENTE,ALBERT J.	\$29,573	F R

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	JP4	ADMIN. ASST. INTERMEDIATE	WIEST,IRMA M.	\$29,573	FR
2	JP4	COURT COORDINATOR	GONZALEZ,BECKY	46,166	FR
3	JP4	JUSTICE OF THE PEACE	PEREZ,BARBARA E.	61,497	FR
4	JP4	JUVENILE CASE MANAGER	MEDRANO,LINDA	29,573	FR
5	JP4	OFFICE SPECIALIST, SENIOR	ARAIZA,VANESSA M.	25,493	FR
6	JP4	OFFICE SPECIALIST, SENIOR	FINO,ARTURO	25,493	FR
7	JP4	OFFICE SPECIALIST, SENIOR	ROJAS,LUZ MARIA	26,130	FR
8	JP4	OFFICE SPECIALIST, SENIOR	SOTO,ERIKA CHRISTINE	18,945	P R
JP4 Total:				\$262,870	

PERSONNEL CHANGES, FISCAL YEAR 2012

<u>EFFECTIVE</u>	<u>DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
	10/01/11	APPROVED SALARY	JUSTICE OF THE PEACE	PEREZ,BARBARA E.	\$74,811	FR
	10/02/11	WITHOUT PAY	ALL EMPLOYEES- EXCEPT ELECTED	ALL EMPLOYEES	\$5,850	FR
		REVERSAL	OFFICIAL- SEE SALARY ABOVE			
	10/02/11	WITHOUT PAY	OFFICE SPECIALIST, SENIOR	SOTO,ERIKA CHRISTINE	\$2,450	P R
		REVERSAL				
	10/02/11	WITHOUT PAY	OFFICE SPECIALIST, SENIOR	SOTO,ERIKA CHRISTINE	\$585	P R
		REVERSAL				

FISCAL YEAR 2011 STAFF TABLE

<u>POSITION COUNT</u>	<u>INDEX</u>	<u>POSITION TITLE</u>	<u>EMPLOYEE NAME</u>	<u>ANNUAL SALARY</u>	<u>STATUS</u>
1	JP5	ADMIN. ASST. INTERMEDIATE	CARMONA, MONICA A.	\$29,573	FR
2	JP5	COURT COORDINATOR	MARLIN, EILEEN ANTONETTE	47,321	FR
3	JP5	JUSTICE OF THE PEACE	TERAN, MONICA	74,312	FR
4	JP5	JUVENILE CASE MANAGER	GONZALEZ, JUAN ROSILLO	29,573	FR
5	JP5	OFFICE SPECIALIST, SENIOR	JIMENEZ, ELIZABETH CAROL	25,493	FR
6	JP5	OFFICE SPECIALIST, SENIOR	PEREZ, ROSA M.	26,784	FR
7	JP5	OFFICE SPECIALIST, SENIOR	VALENZUELA, GRACIELA	25,493	FR
JP5 Total:				\$258,549	

PERSONNEL CHANGES, FISCAL YEAR 2012

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/01/11	APPROVED SALARY	JUSTICE OF THE PEACE	TERAN, MONICA	\$74,811	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	JP6	ADMIN. ASST. INTERMEDIATE	OROZCO,OLGA	\$29,573	FR	
2	JP6	COURT COORDINATOR	KALNAS,MARGARITA S.	46,166	FR	
3	JP6	JUSTICE OF THE PEACE	LUJAN,RUBEN O.	74,312	FR	
4	JP6	OFFICE SPECIALIST, SENIOR	FRANK,LILLIE ANNA	25,493	FR	
5	JP6	OFFICE SPECIALIST, SENIOR	GARAY,LETICIA	26,130	FR	
6	JP6	OFFICE SPECIALIST, SENIOR	LETTUNICH,EILEEN ELIZABETH	25,493	FR	
7	JP6	OFFICE SPECIALIST, SENIOR	LOPEZ,PEDRO M.	27,453	FR	
8	JP6	OFFICE SPECIALIST, SENIOR	VACANT	25,493	FR	REMAIN VACANT ALL YEAR
9	JP6	OFFICE SPECIALIST, SENIOR	VACANT	25,493	FR	REMAIN VACANT ALL YEAR
10	JP6	OFFICE SPECIALIST, SENIOR	VACANT	25,493	FR	REMAIN VACANT ALL YEAR
JP6 Total:				\$331,099		

PERSONNEL CHANGES, FISCAL YEAR 2012

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/01/11	APPROVED SALARY	JUSTICE OF THE PEACE	LUJAN,RUBEN O.	\$74,811	FR
10/02/11	TRANSFER FROM	JUVENILE CASE MANAGER	RODELA,YOLANDA	\$29,573	FR
	JUSTCRTCMGR				

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	JP6PLACE2	ADMIN. ASST. INTERMEDIATE	GARZA,BENJAMIN	\$30,313	FR
2	JP6PLACE2	COURT COORDINATOR	SALCIDO,ANGELICA	47,321	FR
3	JP6PLACE2	JUSTICE OF THE PEACE	DOMINGUEZ,ROSALIE	71,346	FR
4	JP6PLACE2	OFFICE SPECIALIST, SENIOR	SALCIDO,MARGARITA	26,130	FR
5	JP6PLACE2	OFFICE SPECIALIST, SENIOR	CHAVEZ,BRENDA LLOHALI	18,482	P R
JP6PLACE2 Total:				\$193,592	

PERSONNEL CHANGES, FISCAL YEAR 2012

<u>EFFECTIVE</u>	<u>DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
	10/01/11	APPROVED SALARY	JUSTICE OF THE PEACE	DOMINGUEZ,ROSALIE	\$74,811	FR
	10/02/11	NEW POSITION	JUVENILE CASE MANAGER	[REDACTED]	\$29,573	FR
	10/02/11	RE-GRADE POSITION	OFFICE SPECIALIST, SENIOR	CHAVEZ,BRENDA LLOHALI	(\$18,482)	P R
	10/02/11	RE-GRADE POSITION	OFFICE SPECIALIST, SENIOR	CHAVEZ,BRENDA LLOHALI	\$25,493	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	JP7	ADMIN. ASST. INTERMEDIATE	MEDINA, PATRICIA R.	\$30,313	FR
2	JP7	COURT COORDINATOR	BAIZA-GARDNER, IDA	47,321	FR
3	JP7	JUSTICE OF THE PEACE	KING, BRUCE	71,346	FR
4	JP7	OFFICE SPECIALIST, SENIOR	CASTILLO, IRENE	26,130	FR
5	JP7	OFFICE SPECIALIST, SENIOR	GOMEZ, RUBEN	26,130	FR
6	JP7	OFFICE SPECIALIST, SENIOR	MARTINEZ, MARIA VICTORIA	28,843	FR
7	JP7	OFFICE SPECIALIST, SENIOR	SANDOVAL, GLORIA A.	26,784	FR
8	JP7	OFFICE SPECIALIST, SENIOR	MEDINA, SANDRA	18,482	P R
JP7 Total:				\$275,349	

PERSONNEL CHANGES, FISCAL YEAR 2012

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/01/11	APPROVED SALARY	JUSTICE OF THE PEACE	KING, BRUCE	\$74,811	FR
10/02/11	TRANSFER FROM JUSTCRTCMGR	JUVENILE CASE MANAGER	GONZALEZ, JANET	\$31,070	FR
10/02/11	TRANSFER AUTO ALLOWANCE FROM JUSTCRTCMGR	JUVENILE CASE MANAGER	GONZALEZ, JANET	\$375	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	JUSTCRTCMGR	JUVENILE CASE MANAGER	GONZALEZ,JANET	\$31,070	FR	ASSIGNED TO JP7
2	JUSTCRTCMGR	JUVENILE CASE MANAGER	JEMENTE,ALBERT J.	29,573	FR	ASSIGNED TO JP3
3	JUSTCRTCMGR	JUVENILE CASE MANAGER	RODELA,YOLANDA	29,573	FR	ASSIGNED TO JP6
JUSTCRTCMGR Total:				\$90,216		

PERSONNEL CHANGES, FISCAL YEAR 2012

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/02/11	TRANSFER TO JP3	JUVENILE CASE MANAGER	JEMENTE,ALBERT J.	(\$29,573)	FR
10/02/11	TRANSFER TO JP6	JUVENILE CASE MANAGER	RODELA,YOLANDA	(\$29,573)	FR
10/02/11	TRANSFER TO JP7	JUVENILE CASE MANAGER	GONZALEZ,JANET	(\$31,070)	FR
	TRANSFER AUTO	JUVENILE CASE MANAGER	GONZALEZ,JANET	(\$375)	
10/02/11	ALLOWANCE TO JP7				

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	JUVCHALL	CLINICAL UNIT SUPERVISOR	VACANT	\$64,881	FR
2	JUVCHALL	COUNSELOR (JP)	CORREA,JULIAN	39,496	FR
3	JUVCHALL	COUNSELOR (JP)	GARCIA,ROBERTO	42,533	FR
4	JUVCHALL	COUNSELOR (JP)	LASALDE,JOSEFINA	43,596	FR
5	JUVCHALL	COUNSELOR (JP)	VACANT	37,593	FR
6	JUVCHALL	COUNSELOR (JP)	VACANT	37,593	FR
7	JUVCHALL	DIR.OF CHALLENGE	COOPER,PETER E.	83,294	FR
8	JUVCHALL	JUV.CORRS.OFFICER JPD	ACUNA,BEATRIZ	36,829	FR
9	JUVCHALL	JUV.CORRS.OFFICER JPD	ARELLANO,ARTURO JR.	30,227	FR
10	JUVCHALL	JUV.CORRS.OFFICER JPD	CALVILLO,ELIZABETH	36,829	FR
11	JUVCHALL	JUV.CORRS.OFFICER JPD	CASTRO,PEDRO	35,931	FR
12	JUVCHALL	JUV.CORRS.OFFICER JPD	DELCAMPO,SERGIO G.	30,983	FR
13	JUVCHALL	JUV.CORRS.OFFICER JPD	DURAN,WINSTON A.	31,757	FR
14	JUVCHALL	JUV.CORRS.OFFICER JPD	ESTRADA,CARLOS	30,227	FR
15	JUVCHALL	JUV.CORRS.OFFICER JPD	ESTRADA,ROCIO SOCORRO	30,227	FR
16	JUVCHALL	JUV.CORRS.OFFICER JPD	FARMER,CHRISTOPHER	31,757	FR
17	JUVCHALL	JUV.CORRS.OFFICER JPD	FLORES,RAUL R. JR.	30,982	FR
18	JUVCHALL	JUV.CORRS.OFFICER JPD	FREITAG,MARKO	30,982	FR
19	JUVCHALL	JUV.CORRS.OFFICER JPD	FRESQUEZ,ERIK	32,551	FR
20	JUVCHALL	JUV.CORRS.OFFICER JPD	GARNICA,ANA	29,491	FR
21	JUVCHALL	JUV.CORRS.OFFICER JPD	GREEN,BRIAN EDWARD	30,227	FR
22	JUVCHALL	JUV.CORRS.OFFICER JPD	HERNANDEZ,LEONOR	35,931	FR
23	JUVCHALL	JUV.CORRS.OFFICER JPD	HERNANDEZ,RAQUEL SOCORRO	30,227	FR
24	JUVCHALL	JUV.CORRS.OFFICER JPD	HINOJOS,JULIO	33,365	FR
25	JUVCHALL	JUV.CORRS.OFFICER JPD	LOPEZ,GEORGE	31,757	FR
26	JUVCHALL	JUV.CORRS.OFFICER JPD	MARQUEZ,MARGAUX D.	31,757	FR
27	JUVCHALL	JUV.CORRS.OFFICER JPD	MARTINEZ,CHRISTOPHER	30,983	FR
28	JUVCHALL	JUV.CORRS.OFFICER JPD	MARTINEZ,ERIKA	29,490	FR
29	JUVCHALL	JUV.CORRS.OFFICER JPD	MARTINEZ,RENE MARTIN	30,227	FR
30	JUVCHALL	JUV.CORRS.OFFICER JPD	MARTINEZ,RICARDO	36,829	FR
31	JUVCHALL	JUV.CORRS.OFFICER JPD	MCCULLOUGH,TIMOTHY KEITH	29,490	FR
32	JUVCHALL	JUV.CORRS.OFFICER JPD	MENDOZA,FELIPE	33,365	FR
33	JUVCHALL	JUV.CORRS.OFFICER JPD	MENDOZA,YUBIA	30,983	FR
34	JUVCHALL	JUV.CORRS.OFFICER JPD	ORNELAS,DANIEL	30,983	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
35	JUVCHALL	JUV.CORRS.OFFICER JPD	OWENS,MARTIN	31,757	FR
36	JUVCHALL	JUV.CORRS.OFFICER JPD	PENA,DANIEL	35,931	FR
37	JUVCHALL	JUV.CORRS.OFFICER JPD	PONCE,ANTHONY PETE	30,983	FR
38	JUVCHALL	JUV.CORRS.OFFICER JPD	REYES,DIANA	30,227	FR
39	JUVCHALL	JUV.CORRS.OFFICER JPD	RUELAS,ERNESTO DELFINO	30,982	FR
40	JUVCHALL	JUV.CORRS.OFFICER JPD	SANCHEZ,CESAR	36,829	FR
41	JUVCHALL	JUV.CORRS.OFFICER JPD	SAUCEDO,ALFREDO	37,750	FR
42	JUVCHALL	JUV.CORRS.OFFICER JPD	SKVAREK,ANNA MARIE	30,227	FR
43	JUVCHALL	JUV.CORRS.OFFICER JPD	TORRES,CYNTHIA	31,757	FR
44	JUVCHALL	JUV.CORRS.OFFICER JPD	ULIBARRI,CRYSTAL R	30,227	FR
45	JUVCHALL	JUV.CORRS.OFFICER JPD	VAGANT	29,490	FR
46	JUVCHALL	JUV.CORRS.OFFICER JPD	VAGANT	29,490	FR
47	JUVCHALL	JUV.CORRS.OFFICER JPD	VAGANT	29,490	FR
48	JUVCHALL	JUV.CORRS.OFFICER JPD	VAGANT	29,490	FR
49	JUVCHALL	JUV.CORRS.OFFICER JPD	VAGANT	29,490	FR
50	JUVCHALL	PROB. OFFICER CHALLENGE	SANCHEZ,MARIA DEL CARMEN	46,205	FR
51	JUVCHALL	PROB. OFFICER CHALLENGE	SOLIS,SONIA	54,924	FR
52	JUVCHALL	SECRETARY CHALLENGE	GALAVIZ,CANDYCE	29,975	FR
53	JUVCHALL	SENIOR COUNSELOR(JPD)	PACOS,LINDA	45,565	FR
54	JUVCHALL	SR.CORRECTIONS OFFICER JP	TILLMAN,MICHAEL KEITH	54,912	FR
55	JUVCHALL	TEAM LEADER CHALLENGE	TARANGO,ANABEL	37,939	FR
56	JUVCHALL	TEAM LEADER CHALLENGE	TENA,ISRAEL	43,998	FR
57	JUVCHALL	TEAM LEADER CHALLENGE	VASQUEZ,JESUS	37,014	FR
58	JUVCHALL	JUV.CORRS.OFFICER JPD	VASQUEZ,RUBEN	23,024	PR
59	JUVCHALL	JUV.CORRS.OFFICER JPD	VAZQUEZ,ADAM III	21,914	PR
JUVCHALL Total:				\$2,082,963	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	JUVCOURTREF2	ADMINISTRATIVE ASSISTANT	RIVERA, ALFONSO L. III	\$27,458	FR
2	JUVCOURTREF2	BAILIFF	VALENZUELA, ANDY F.	51,936	FR
3	JUVCOURTREF2	CERTIFIED COURT REPORTER	VANDERVEER, JANET R.	64,710	FR
4	JUVCOURTREF2	COURT COORDINATOR	LARA, RUBY G.	46,166	FR
5	JUVCOURTREF2	JUV. COURT REFEREE	LEYVA-LIGON, MARIA T.	114,177	FR
JUVCOURTREF2 Total:				\$304,447	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	JUVCOURTREFE	ADMINISTRATIVE ASSISTANT	MARTINEZ,ANTONIO	\$28,848	FR
2	JUVCOURTREFE	BAILIFF	ORTEGA,RUBEN	51,936	FR
3	JUVCOURTREFE	CERTIFIED COURT REPORTER	MONTROSE,MURIEL ANNETTE	61,592	FR
4	JUVCOURTREFE	COURT COORDINATOR	ARRIETA,SYLVIA	56,249	FR
5	JUVCOURTREFE	JUV. COURT REFEREE	AINSA,RICHARD L.	129,181	FR
6	JUVCOURTREFE	OFFICE SPECIALIST	MARTINEZ,LILIANA	21,175	FR
JUVCOURTREFE Total:				\$348,981	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	JUVDETEN	BLDG. ENGINEER (JP)	HIJAR,DAVID ERNESTO	\$51,612	FR
2	JUVDETEN	COOK I JPD	CASAS, JUANA	32,140	FR
3	JUVDETEN	COOK I JPD	CHAVEZ, JAIME ARTURO	26,379	FR
4	JUVDETEN	COOK I JPD	PAYAN, MARIA	32,141	FR
5	JUVDETEN	COOK I JPD	QUEZADA, RITA	32,141	FR
6	JUVDETEN	COOK I JPD	VEGA, DANIEL	31,357	FR
7	JUVDETEN	COOK I JPD	VACANT	25,736	FR
8	JUVDETEN	COOK I JPD	SALAZAR, IRMA	18,662	PR
9	JUVDETEN	COOK II J.P.	ULLOA, FORTINO	30,954	FR
10	JUVDETEN	COOK III J.P.	GARCIA, LUIS R.	42,224	FR
11	JUVDETEN	CUSTODIAN	PONCE, JAIME	28,408	FR
12	JUVDETEN	CUSTODIAN	TARANGO, ARTURO C.	18,944	FR
13	JUVDETEN	CUSTODIAN	TORRES, ROBERTO M.	27,715	FR
14	JUVDETEN	DETENTION ADMIN. ASSIST. JP	GUZMAN, MARTHA	33,914	FR
15	JUVDETEN	DIR DET&SUPPORT SVC (JP)	CASTILLO, LOUIS J.	70,073	FR
16	JUVDETEN	JUV. DET. OFFICER	AGUILAR, LOUIS	39,770	FR
17	JUVDETEN	JUV. DET. OFFICER	AROCHA, MARISSA	31,068	FR
18	JUVDETEN	JUV. DET. OFFICER	BONILLA, CHRISTOPHER J.	28,146	FR
19	JUVDETEN	JUV. DET. OFFICER	CALVETTI, ANGELICA	31,845	FR
20	JUVDETEN	JUV. DET. OFFICER	CARDENAS, ERIC	28,146	FR
21	JUVDETEN	JUV. DET. OFFICER	CARRERA, LORENZO	29,571	FR
22	JUVDETEN	JUV. DET. OFFICER	COFIELD, JASON	31,068	FR
23	JUVDETEN	JUV. DET. OFFICER	D'ANTONIO, ROSE M	40,764	FR
24	JUVDETEN	JUV. DET. OFFICER	DELGADO, JESSE	31,845	FR
25	JUVDETEN	JUV. DET. OFFICER	EDISON, KIM	40,764	FR
26	JUVDETEN	JUV. DET. OFFICER	ESPARZA, FERNANDO	32,640	FR
27	JUVDETEN	JUV. DET. OFFICER	FIGUEROA, CARLOS MICHAEL	28,146	FR
28	JUVDETEN	JUV. DET. OFFICER	FREDDIE, KENYA	32,641	FR
29	JUVDETEN	JUV. DET. OFFICER	GOMEZ, ARTURO	28,146	FR
30	JUVDETEN	JUV. DET. OFFICER	GRIFFIN, PEGGY P.	35,150	FR
31	JUVDETEN	JUV. DET. OFFICER	GUERRERO, ROBERT	40,764	FR
32	JUVDETEN	JUV. DET. OFFICER	HERNANDEZ, JESUS MANUEL	28,850	FR
33	JUVDETEN	JUV. DET. OFFICER	HERNANDEZ, RUBEN	30,310	FR
34	JUVDETEN	JUV. DET. OFFICER	IBARBO, EDNA I.	38,800	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
35	JUVDETEN	JUV.DET. OFFICER	LANDEROS, MICHAEL C.	28,850	FR
36	JUVDETEN	JUV.DET. OFFICER	MARTINEZ, VICTOR R.	28,146	FR
37	JUVDETEN	JUV.DET. OFFICER	MONTES, JOANNE F.	28,850	FR
38	JUVDETEN	JUV.DET. OFFICER	MORALES, CARMEN	40,763	FR
39	JUVDETEN	JUV.DET. OFFICER	MOURNING, CECIL C.	28,146	FR
40	JUVDETEN	JUV.DET. OFFICER	NAJAR, ANTONIO	40,764	FR
41	JUVDETEN	JUV.DET. OFFICER	PERALTA, JESUS	31,068	FR
42	JUVDETEN	JUV.DET. OFFICER	REYES, ARMANDO	33,457	FR
43	JUVDETEN	JUV.DET. OFFICER	RODRIGUEZ, RIGOBERTO	31,068	FR
44	JUVDETEN	JUV.DET. OFFICER	SCOTT, BERSABETH	32,640	FR
45	JUVDETEN	JUV.DET. OFFICER	SILVAS, BERNADETTE	40,764	FR
46	JUVDETEN	JUV.DET. OFFICER	VASQUEZ, CHRISTINA HERNANDEZ	35,149	FR
47	JUVDETEN	JUV.DET. OFFICER	WILSON, ITRA	30,310	FR
48	JUVDETEN	JUV.DET. OFFICER	VA/GA/N/T	28,146	FR
49	JUVDETEN	JUV.DET. OFFICER	VA/GA/N/T	28,146	FR
50	JUVDETEN	JUV.DET. OFFICER	VA/GA/N/T	28,146	FR
51	JUVDETEN	JUV.DET. OFFICER	VA/GA/N/T	28,146	FR
52	JUVDETEN	JUV.DET. TEAM LDR.	ADAME, DANIEL	41,978	FR
53	JUVDETEN	JUV.DET. TEAM LDR.	DE LA CRUZ, ENRIQUE	37,102	FR
54	JUVDETEN	JUV.DET. TEAM LDR.	LAGUNAS, ANDRES JR.	34,453	FR
55	JUVDETEN	JUV.DET. TEAM LDR.	LEGARRETA, SAMUEL	45,205	FR
56	JUVDETEN	JUV.DET. TEAM LDR.	SAENZ, JOSE	38,980	FR
57	JUVDETEN	JUV.DET. TEAM LDR.	SILVA, MICHAEL	34,453	FR
58	JUVDETEN	MAINT. ASSISTANT	GARZON, ESTEBAN S.	27,715	FR
59	JUVDETEN	MAINT. ASSISTANT	HERNANDEZ, JUAN	30,592	FR
60	JUVDETEN	MAINT. ASSISTANT	RUIZ, ANGEL	28,407	FR
61	JUVDETEN	MAINT. TECH. JPD	GONZALEZ, ALFREDO	30,954	FR
62	JUVDETEN	MAINT. TECH. JPD	MENDOZA, JESUS L.	32,521	FR
63	JUVDETEN	MAINT. TECH. JPD	VA/GA/N/T	30,954	FR
64	JUVDETEN	SECRETARY JPD	VA/GA/N/T	27,156	FR
65	JUVDETEN	SR. JUV. DETENTION OFF.	SOTO, MIKE A.	59,134	FR
66	JUVDETEN	TRAINING/RESEARCH COORD.	WOODRUFF, TERESA A	58,597	FR
67	JUVDETEN	JUV.DET. OFFICER	ALVAREZ, MELISSA ANNE	20,406	PR
68	JUVDETEN	JUV.DET. OFFICER	BISHOP, LISA A.	20,406	PR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
69	JUVDETEN	JUV.DET. OFFICER	CARMONA,JULIA	21,976	P R
70	JUVDETEN	JUV.DET. OFFICER	DURON,JAVIER	20,406	P R
71	JUVDETEN	JUV.DET. OFFICER	LOPEZ,ROBERTO A.	20,916	P R
72	JUVDETEN	JUV.DET. OFFICER	PONCE,JOEL	20,406	P R
73	JUVDETEN	JUV.DET. OFFICER	SIMS-GREEN,LUVINIA	20,406	P R
74	JUVDETEN	JUV.DET. OFFICER	VACANT	20,406	P R
75	JUVDETEN	JUV.DET. OFFICER	VACANT	20,406	P R
JUVDETEN Total:				\$2,417,329	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	JUVPROB	ACCTING. CLERK I (JP)	GONZALEZ, AIDA L.	\$38,246	FR
2	JUVPROB	ACCTING. CLERK I (JP)	HERNANDEZ, STEPHANIE M.	35,515	FR
3	JUVPROB	ACCTING. CLERK I (JP)	MINJAREZ, ALBERTO	29,149	FR
4	JUVPROB	ACCTING. CLERK I (JP)	MORENO, LAURA E.	36,403	FR
5	JUVPROB	ADMIN. ASSISTANT (JP)	MCQUEEN, SUSAN K.	45,603	FR
6	JUVPROB	ADMIN. ASSISTANT (JP)	VACANT	29,149	FR
7	JUVPROB	CASE MANAGER (JPD)	HERNANDEZ, RAFAEL	44,454	FR
8	JUVPROB	CHIEF JUV. PROBATION OFF.	MARTINEZ, ROGER	123,732	FR
9	JUVPROB	COURT INTERPRETER	GEREDA-QUEVEDO, LUCIA MARGARIT	46,242	FR
10	JUVPROB	DATA ENTRY CLK. JPD	PEREZ, MARY ANN	36,522	FR
11	JUVPROB	DEPUTY CHIEF OF JUV. SVCS.	MARQUEZ, MARC	96,688	FR
12	JUVPROB	DEPUTY CHIEF/FINAN. & OPERA	HEREDIA, LORENA	109,394	FR
13	JUVPROB	DIR. OF INFO. TECH. & REC	MELENDEZ, MARTINA	73,621	FR
14	JUVPROB	DIR. OF INTAKE/CT. SERVICES	GARCIA, LINDA YVONNE	68,364	FR
15	JUVPROB	DIRECTOR OF SPECIAL PROGR	MEDINA, ROSALBA	68,364	FR
16	JUVPROB	DIVERSIONARY PROG. COORD.	FRANCO, ARLETTE C.	41,280	FR
17	JUVPROB	DRUG/MODEL COURT COORD.	FIERRO, RUTH ANN	46,242	FR
18	JUVPROB	FIELD COMPL. OFFICER	CAGE, KEENON	31,043	FR
19	JUVPROB	FIELD COMPL. OFFICER	DIAZ, ROBERTO	31,044	FR
20	JUVPROB	FIELD COMPL. OFFICER	QUIROZ, MARTIN	30,286	FR
21	JUVPROB	FIELD COMPL. OFFICER	VACANT	28,827	FR
22	JUVPROB	FIELD COMPL. OFFICER	VACANT	28,827	FR
23	JUVPROB	FIELD COMPL. OFFICER	VACANT	28,827	FR
24	JUVPROB	FIELD COMPL. OFFICER	VACANT	28,827	FR
25	JUVPROB	FIELD COMPL. OFFICER	VACANT	28,827	FR
26	JUVPROB	FIELD COMPL. OFFICER	VACANT	28,827	FR
27	JUVPROB	FINANCIAL SVCS. MANAGER	MENDEZ, ALBERT III	28,827	FR
28	JUVPROB	GENERAL COUNSEL EXEC. ASST	GUTIERREZ, MARIA T.	71,825	FR
29	JUVPROB	J.J.A.E.P. ADMINISTRATOR	TALAMANTES, IRMA A.	45,767	FR
30	JUVPROB	LEGAL SECRETARY, SENIOR	CARRASCO, ISABEL R.	53,086	FR
31	JUVPROB	PROB. OFFICER AFTERCARE	VACANT	2,340	FR
32	JUVPROB	PROB. OFFICER AFTERCARE	VACANT	45,079	FR
33	JUVPROB	PROB. OFFICER SHOCCAP	VACANT	45,079	FR
34	JUVPROB	PROB. OFFICER SHOCCAP	VACANT	45,079	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
35	JUVPROB	PROB. OFFICER-SEX OFFEND.	VAIGANT	45,079	FR
36	JUVPROB	PROBATION OFFICER	CONTRERAS,JENNIFER	39,138	FR
37	JUVPROB	PROBATION OFFICER	GARCIA,CATHERINE MARLENA	39,138	FR
38	JUVPROB	PROBATION OFFICER	MAGALLANEZ,GILBERT L.	44,281	FR
39	JUVPROB	PROBATION OFFICER	ORTEGA,MARIA Y.	40,116	FR
40	JUVPROB	PROBATION OFFICER	PINEDA,VICTOR	39,138	FR
41	JUVPROB	PROBATION OFFICER	RUBIO,SALLY RUEDAS	39,138	FR
42	JUVPROB	PROBATION OFFICER	SHORT,CHRISTOPHER S.	39,138	FR
43	JUVPROB	PROBATION OFFICER	ZAMBRANO ANA M.	40,116	FR
44	JUVPROB	PROBATION OFFICER	VAIGANT	39,138	FR
45	JUVPROB	PROBATION OFFICER TECH.	ORTIZ,MIGUEL	39,738	FR
46	JUVPROB	SECRETARY JPD	CHAVEZ,GLORIA	34,762	FR
47	JUVPROB	SECRETARY JPD	DIAZ,ADRIANA	29,244	FR
48	JUVPROB	SECRETARY JPD	ESPARZA,MAYRA	32,280	FR
49	JUVPROB	SECRETARY JPD	MARQUEZ,CYNTHIA Y.	3,228	FR
50	JUVPROB	SECRETARY JPD	MENA,SYLVIA G.	27,156	FR
51	JUVPROB	SECRETARY JPD	PEREZ,ANGELICA	35,631	FR
52	JUVPROB	SECRETARY JPD	PONCE,MARIA	32,280	FR
53	JUVPROB	SECRETARY JPD	VALDEZ,TERESA	35,631	FR
54	JUVPROB	SECRETARY JPD	VAIGANT	27,156	FR
55	JUVPROB	SECRETARY JPD	VAIGANT	27,156	FR
56	JUVPROB	SECRETARY JPD	VAIGANT	27,156	FR
57	JUVPROB	SECRETARY JPD	VAIGANT	27,156	FR
58	JUVPROB	SECRETARY JPD	VAIGANT	27,156	FR
59	JUVPROB	SECRETARY JPD	VAIGANT	27,156	FR
60	JUVPROB	SENIOR PROG./ANALYST	LANDEROS,LEOBARDO JABNEEL	74,151	FR
61	JUVPROB	SR.PROB.OFF.FIELD/COURT	MANQUEROS-CASTILLO,LILIANA	62,128	FR
62	JUVPROB	SR.PROB.OFF.FIELD/COURT	MATA,VERONICA	66,905	FR
63	JUVPROB	SR.PROB.OFF.FIELD/COURT	MIRANDA,OSCAR	54,912	FR
64	JUVPROB	SR.PROB.OFFICER INTAKE	CHAVEZ,ANDRES	54,912	FR
65	JUVPROB	SR.PROB.OFFICER INTAKE	LEOS,SALVADOR	54,912	FR
66	JUVPROB	TITLE IV CASE MANAGER	VAIGANT	54,912	FR
67	JUVPROB	TITLE IV CSE.MGR.ASST.	GALLARDO,COSME	46,704	FR
68	JUVPROB	TITLE IV CSE.MGR.ASST.	OCHOA,SYLVIA	46,704	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
69	JUVPROB	TITLE IV-E COORDINATOR	OLIVAS, JIMMY	48,583	F R
70	JUVPROB	TRAINING/COMPLIANCE OFFIC	MORGAN, JANEL M.	52,277	F R
71	JUVPROB	SECURITY SUPERVISOR	MAGNANT	28,375	P R
JUVPROB Total:				\$3,070,418	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	LAWLIBRARY	ASST. LIBRARY MANAGER	ANDRADE, SANDRA MACIAS	\$39,454	FR
2	LAWLIBRARY	LAW LIB. ASSISTANT	RIVAS, ISABEL	28,839	FR
3	LAWLIBRARY	LAW LIBRARY MANAGER	SANCHEZ, LYNN E.	67,115	FR
4	LAWLIBRARY	LAW LIBRARY TECHNICIAN	CORONA, VICTORIA	39,785	FR
5	LAWLIBRARY	OFFICE SPECIALIST	VACANT	15,351	PR
6	LAWLIBRARY	OFFICE SPECIALIST	VACANT	15,351	PR
LAWLIBRARY Total:				\$205,896	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	MAGISTRATEI	ASSOC.JDG./CRIM.MAGISTATE	CARTER,JAMES T.	\$139,714	F R
2	MAGISTRATEI	CASEWORKER	BLACKWELL,ELIZABETH	24,868	F R
3	MAGISTRATEI	CASEWORKER	ESQUIVEL,MAHARAI CASTILLO	23,669	F R
4	MAGISTRATEI	CASEWORKER	GONZALEZ,MARIA DEL CARMEN	23,669	F R
5	MAGISTRATEI	CASEWORKER, SENIOR	ALVAREZ,MARIBEL	28,140	F R
6	MAGISTRATEI	CERTIFIED COURT REPORTER	BOHREN,CHRISTINA ANN	64,710	F R
7	MAGISTRATEI	COURT COORDINATOR	GARCIA,SANDRA VIRGINIA	56,249	F R
MAGISTRATEI Total:				\$361,019	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	MEDICALEXAM	CHIEF INVESTIGATOR	SALAZAR, ANNABEL	\$51,152	FR	
2	MEDICALEXAM	DEPUTY MEDICAL EXAMINER	VACANT	213,999	FR	
3	MEDICALEXAM	DIENER (ME)	HERNANDEZ, ALFREDO	23,669	FR	
4	MEDICALEXAM	FORENSIC PHOTOGRAPHER-ME	FLORES, LORENZO	39,797	FR	
5	MEDICALEXAM	INVESTIGATOR - (ME)	AMADOR, ANA MARIA	30,691	FR	
6	MEDICALEXAM	INVESTIGATOR - (ME)	BENNETT, SHELLY JOANN	30,691	FR	
7	MEDICALEXAM	INVESTIGATOR - (ME)	CONTRERAS, JENNIFER LYN	33,051	FR	
8	MEDICALEXAM	INVESTIGATOR - (ME)	FARRELL, NICHOLAS M.	32,245	FR	
9	MEDICALEXAM	INVESTIGATOR - (ME)	GARCIA, MARICELA	31,459	FR	
10	MEDICALEXAM	INVESTIGATOR - (ME)	ROMERO, JOSE ROMEO	32,245	FR	
11	MEDICALEXAM	MED. SEC./TRANSCRIPTIONIST	GANDY, MYRIAM	23,669	FR	
12	MEDICALEXAM	MEDICAL EXAMINER	VACANT	236,221	FR	
13	MEDICALEXAM	MORGUE SUPERVISOR	TELLEZ, SALVADOR	33,465	FR	
14	MEDICALEXAM	OFFICE ADMIN/SUPPORT MGR	SANTIAGO, IRENE	63,911	FR	
15	MEDICALEXAM	OFFICE SPECIALIST, INTERM	VACANT	23,669	FR	REMAIN VACANT ALL YEAR
16	MEDICALEXAM	INVESTIGATOR - (ME)	VACANT	19,183	PR	
17	MEDICALEXAM	INVESTIGATOR - (ME)	VACANT	19,183	PR	REMAIN VACANT ALL YEAR
				MEDICALEXAM Total:	\$938,300	

PERSONNEL CHANGES, FISCAL YEAR 2012

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/02/11	RE-GRADE POSITION	DEPUTY MEDICAL EXAMINER	VACANT	(\$213,999)	FR
10/02/11	RE-GRADE POSITION	DEPUTY MEDICAL EXAMINER	VACANT	\$171,708	FR
	NEW POSITION	Q/A AUTOPSY OPERATIONS SUPERVISOR	VACANT	\$53,094	FR
10/02/11	NEW POSITION	DIENER	VACANT	\$23,669	FR
10/02/11	NEW POSITION	DIENER	VACANT	\$23,669	FR
10/02/11	NEW POSITION	TRANSCRIPTIONIST	VACANT	\$23,669	FR
10/02/11	NEW POSITION	OFFICE SPECIALIST, INTERM	VACANT	\$23,669	FR
10/02/11	NEW POSITION	DEPUTY CHIEF INVESTIGATOR	VACANT	\$42,494	FR
10/02/11	UNFREEZE POSITION	OFFICE SPECIALIST, INTERM	VACANT	\$23,669	FR
10/02/11	UNFREEZE POSITION	INVESTIGATOR - (ME)	VACANT	\$19,183	PR
10/02/11	UNFREEZE POSITION	INVESTIGATOR - (ME)	VACANT	(\$19,183)	PR
10/02/11	RE-GRADE POSITION	INVESTIGATOR - (ME)	VACANT	(\$19,183)	PR
10/02/11	RE-GRADE POSITION	INVESTIGATOR - (ME)	VACANT	\$30,691	FR
10/02/11	RE-GRADE POSITION	INVESTIGATOR - (ME)	VACANT	\$4,788	FR
10/02/11	WITHOUT PAY	ALL EMPLOYEES			
10/02/11	REVERSAL	ALL EMPLOYEES			

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	NUTRITIONADM	ACCOUNTING TECHNICIAN	CONDARDO, GRACE IRENE	\$55,060	FR
2	NUTRITIONADM	ADMINISTRATIVE ASSISTANT	LEYVA, NORMA A.	36,027	FR
3	NUTRITIONADM	ASSISTANT PROGRAM MANAGER	GARCIA, HECTOR LEWIS	45,755	FR
4	NUTRITIONADM	CASE MANAGER	SANCHEZ, LUZ E.	31,070	FR
5	NUTRITIONADM	NUTRITION CENTER COORD.	GONZALES, SYLVIA	22,180	FR
6	NUTRITIONADM	NUTRITION CENTER COORD.	ORNELAS, MARIA G.	27,024	FR
7	NUTRITIONADM	NUTRITION CENTER COORD.	REYNOZO, CARLOS	32,123	FR
8	NUTRITIONADM	NUTRITION CENTER COORD.	ROMO, JAIME	27,024	FR
9	NUTRITIONADM	OFFICE SPECIALIST, INTERM	CONTRERAS, ILEANA	23,669	FR
10	NUTRITIONADM	CASEWORKER, SENIOR	TORRES, EVA R.	16,740	PR
NUTRITIONADM Total:				\$316,672	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	PARKING	PARKING GARAGE MANAGER	MONROE,RANDALL JOE	\$36,632	FR
2	PARKING	CASHIER	ARMENDARIZ,RODOLFO G.	12,752	PR
3	PARKING	CASHIER	RESENDEZ,EVETTE	12,752	PR
4	PARKING	CASHIER	VALENCIA,LORENA	12,752	PR
			PARKING Total:	<u>\$74,887</u>	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	PLAN&DEVELOP	INFRASTRUCTURE PROG.COORD	AL-SARRAJ,MUNZER ADNAN	\$56,479	F R
PLAN&DEVELOP Total:				<u><u>\$56,479</u></u>	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	PROBATE	CERTIFIED COURT REPORTER	MCCOY,MERYL M.	\$87,027	FR
2	PROBATE	COURT COORDINATOR	OLIVAS,VALERIE SEGURA	46,166	FR
3	PROBATE	COURT VISITOR COORDINATOR	MORAGA,ESMERALDA ELIZALDEZ	40,946	FR
4	PROBATE	PROBAT CT.INVESTIGATOR	PARSONS,ELIZABETH JANE	47,499	FR
5	PROBATE	PROBATE ADMINSTROR./AUDTR	LOPEZ,GLORIA I.	57,185	FR
6	PROBATE	PROBATE JUDGE	CHEW,PATRICIA B.	155,400	FR
7	PROBATE	PROBATE MASTER	STRELITZ,JOSEPH F.	106,025	FR
PROBATE Total:				\$540,248	

PERSONNEL CHANGES, FISCAL YEAR 2012

<u>EFFECTIVE</u>	<u>DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/02/11	FURLOUGH REVERSAL	PROBATE JUDGE	PROBATE JUDGE	CHEW,PATRICIA B.	\$904	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	PROBATECRT2	CERTIFIED COURT REPORTER	MADRID,CAMILLA A.	\$66,327	F R
2	PROBATECRT2	COURT COORDINATOR	CASTILLO,BEATRICE	49,716	F R
3	PROBATECRT2	COURT VISITOR COORDINATOR	SARINANA,JOSE H.	49,889	F R
4	PROBATECRT2	PROBAT CT.INVESTIGATOR	CALDERON,ALMA ESTELA	47,499	F R
5	PROBATECRT2	PROBAT CT.INVESTIGATOR	LAURETANO,RAQUEL	62,323	F R
6	PROBATECRT2	PROBATE ADMINSTROR./AUDTR	AHUMADA,ROBERTO	82,821	F R
7	PROBATECRT2	PROBATE ASSISTANT I	MARTINEZ,MARIA LOURDES	44,101	F R
8	PROBATECRT2	PROBATE JUDGE	GAMBOA,EDUARDO	155,400	F R
PROBATECRT2 Total:				\$558,076	

PERSONNEL CHANGES, FISCAL YEAR 2012

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/02/11	FURLOUGH REVERSAL	PROBATE JUDGE	GAMBOA,EDUARDO	\$904	F R

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	PROBJUDSUP1	COURT VISITOR COORDINATOR	MORAGA,ESMERALDA ELIZALDEZ	\$6,500	F R
2	PROBJUDSUP1	PROBAT CT.INVESTIGATOR	PARSONS,ELIZABETH JANE	6,500	F R
3	PROBJUDSUP1	PROBATE ADMINSTROR./AUDTR	LOPEZ,GLORIA I.	6,500	F R
PROBJUDSUP1 Total:				<u>\$19,500</u>	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	PROBJUDSUP2	COURT CLERK	VACANT	\$3,600	FR
2	PROBJUDSUP2	COURT VISITOR COORDINATOR	SARINANA,JOSE H.	4,209	FR
3	PROBJUDSUP2	PROBAT CT.INVESTIGATOR	LAURETANO,RAQUEL	4,209	FR
4	PROBJUDSUP2	PROBATE ADMINSTROR./AUDTR	AHUMADA,ROBERTO	10,102	FR
PROBJUDSUP2 Total:				\$22,120	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	PROTORDERCRT	ASSOCIATE JUDGE	LOCKE,MICHELE LITTLE	\$106,025	F R
PROTORDERCRT Total:				\$106,025	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	PUBLICDEFEND	1ST. ASSISTANT	RILEY, ROBERT	\$128,126	FR	
2	PUBLICDEFEND	ADMIN. ASST. INTERMEDIATE	LUJAN-RIOS, MONICA	29,573	FR	
3	PUBLICDEFEND	CASE ADMINISTRATOR	PEDREGON, ROSE M.	51,160	FR	
4	PUBLICDEFEND	CASEWORKER, SENIOR	GUTIERREZ, ALEJANDRINA	25,493	FR	
5	PUBLICDEFEND	CASEWORKER, SENIOR	VACANT	25,493	FR	REMAIN VACANT ALL YEAR
6	PUBLICDEFEND	DIVISION/UNIT CHIEF	GANDARA, JAIME E.	104,067	FR	
7	PUBLICDEFEND	DIVISION/UNIT CHIEF	POWELL, CAROLE J.	104,067	FR	
8	PUBLICDEFEND	EXECUTIVE SECRETARY	MUNOZ, MARIA E.	47,306	FR	
9	PUBLICDEFEND	INVESTIGATOR	CUELLAR, ALEJANDRO C.	44,484	FR	
10	PUBLICDEFEND	INVESTIGATOR	GARCIA, PATSY	44,484	FR	
11	PUBLICDEFEND	INVESTIGATOR	GONZALEZ, DAVID A.	45,596	FR	
12	PUBLICDEFEND	INVESTIGATOR	JUAREZ, YOLANDA	44,484	FR	
13	PUBLICDEFEND	INVESTIGATOR	RAMIREZ, ALIDA CHRISTINE	44,484	FR	
14	PUBLICDEFEND	LEGAL SECRETARY	DIAZ, NORMA ANGELICA	27,458	FR	
15	PUBLICDEFEND	LEGAL SECRETARY	GONZALES, CHRISTINA A.	32,638	FR	
16	PUBLICDEFEND	LEGAL SECRETARY	MARTINEZ, MARGARITA S.	28,848	FR	
17	PUBLICDEFEND	LEGAL SECRETARY, SENIOR	AGUILAR, ROSA M.	36,043	FR	
18	PUBLICDEFEND	LEGAL SECRETARY, SENIOR	ORTIZ, ELVIA A.	36,043	FR	
19	PUBLICDEFEND	MITIGATION SPECIALIST	ESCRICHE, STEPHEN M.	55,782	FR	
20	PUBLICDEFEND	OFFICE ADMIN./SUPPORT MGR	RODRIGUEZ, BERTHA A.	70,545	FR	
21	PUBLICDEFEND	OFFICE SPECIALIST	LANDA-CASTILLO, LAURA V.	21,175	FR	
22	PUBLICDEFEND	OFFICE SPECIALIST	VACANT	21,175	FR	REMAIN VACANT ALL YEAR
23	PUBLICDEFEND	OFFICE SPECIALIST, INTERM	FLORES, BLANCA E.	23,669	FR	
24	PUBLICDEFEND	OFFICE SPECIALIST, INTERM	ROSALES, CHERYL	23,669	FR	
25	PUBLICDEFEND	PUBLIC DEFENDER	HERNANDEZ, CLARA M.	161,895	FR	
26	PUBLICDEFEND	SOCIAL WORKER(BACHELORS)	DIAZ, LUZ ELENA	40,946	FR	
27	PUBLICDEFEND	SOCIAL WORKER(MASTERS)	CASTILLO, AMELIA	63,112	FR	
28	PUBLICDEFEND	SOCIAL WORKER(MASTERS)	SILVA, BRIDGET M.	54,421	FR	
29	PUBLICDEFEND	SR. TRIAL ATTORNEY	ANDERSEN, PENNY L.	111,879	FR	
30	PUBLICDEFEND	SR. TRIAL ATTORNEY	CASTANON, FELICIANO	99,003	FR	
31	PUBLICDEFEND	SR. TRIAL ATTORNEY	CONTRERAS, DAVE R.	85,522	FR	
32	PUBLICDEFEND	SR. TRIAL ATTORNEY	GARCIA, RALPH R.	103,953	FR	
33	PUBLICDEFEND	SR. TRIAL ATTORNEY	GEORGES, GERALD A.	99,003	FR	
34	PUBLICDEFEND	SR. TRIAL ATTORNEY	JACINITO, JO ANN	99,003	FR	
35	PUBLICDEFEND	SR. TRIAL ATTORNEY	KENRICK, PHILIP E.	85,522	FR	
36	PUBLICDEFEND	SR. TRIAL ATTORNEY	LOPEZ, GUADALUPE	74,698	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
37	PUBLICDEFEND	SR. TRIAL ATTORNEY	MARTIN, MARIA J.	114,676	FR	
38	PUBLICDEFEND	SR. TRIAL ATTORNEY	MORALES, RAFAEL CLEMENTE	64,490	FR	
39	PUBLICDEFEND	SR. TRIAL ATTORNEY	NYE, JAY L.	103,953	FR	
40	PUBLICDEFEND	SR. TRIAL ATTORNEY	PONDER, BRUCE JOHN	103,953	FR	
41	PUBLICDEFEND	SR. TRIAL ATTORNEY	SANCHEZ, ELIZABETH	103,953	FR	
42	PUBLICDEFEND	SR. TRIAL ATTORNEY	STORCH, ROBERT	117,543	FR	
43	PUBLICDEFEND	SR. TRIAL ATTORNEY	SULLIVAN, KATHLEEN A.	94,288	FR	
44	PUBLICDEFEND	SR. TRIAL ATTORNEY	VELASQUEZ, GREGORIO S.	111,879	FR	
45	PUBLICDEFEND	SR. TRIAL ATTORNEY	VACANT	64,490	FR	REMAIN VACANT ALL YEAR
46	PUBLICDEFEND	TRIAL ATTORNEY	MCCLEOD, DEBORAH REBEKAH	52,397	FR	
47	PUBLICDEFEND	TRIAL ATTORNEY	NAVIDOMSKIS, WILLIAM W.	59,115	FR	
48	PUBLICDEFEND	TRIAL ATTORNEY	STARR, KELLIE D.	55,757	FR	
49	PUBLICDEFEND	TRIAL ATTORNEY	VACANT	52,397	FR	
50	PUBLICDEFEND	TRIAL ATTORNEY	VACANT	52,397	FR	REMAIN VACANT ALL YEAR
51	PUBLICDEFEND	TRIAL TEAM CHIEF	BURNETT, JANET E.	127,631	FR	
52	PUBLICDEFEND	TRIAL TEAM CHIEF	COX, WILLIAM R.	124,518	FR	
53	PUBLICDEFEND	TRIAL TEAM CHIEF	GARCIA, JOHN T.	118,518	FR	
54	PUBLICDEFEND	TRIAL TEAM CHIEF	MARQUEZ, DANIEL G.	102,379	FR	
55	PUBLICDEFEND	TRIAL TEAM CHIEF	PAYAN, EDYTHE M.	112,873	FR	
56	PUBLICDEFEND	TRIAL TEAM CHIEF	WILLARD, ERIC	84,227	FR	
56	PUBLICDEFEND Total			\$4,016,254		

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	PURCHASING	ADMIN. ASST. INTERMEDIATE	BORREGO,SALLY M.	\$30,313	FR
2	PURCHASING	ASSISTANT COUNTY PURCHASI	LOPEZ,JOSE	75,981	FR
3	PURCHASING	BUYER	CABALLERO,ARTURO	36,944	FR
4	PURCHASING	BUYER	DURAN,VICTOR	46,138	FR
5	PURCHASING	BUYER	LOPEZ,GARY	40,779	FR
6	PURCHASING	BUYER	RUZ,MYRNA	41,799	FR
7	PURCHASING	BUYER	VAIGANT	34,306	FR
8	PURCHASING	BUYER SUPERVISOR	GUTIERREZ,PETER	42,857	FR
9	PURCHASING	COUNTY PURCH. AGENT	VASQUEZ,PITI	118,423	FR
10	PURCHASING	INVENT.CONTROL CLK.SENIOR	CARRILLO,HECTOR	26,784	FR
11	PURCHASING	INVENT.CONTROL CLK.SENIOR	PEDREGON,ROBERT	28,140	FR
12	PURCHASING	INVENT.CONTROL CLK.SENIOR	SOTO,ROGELIO	31,061	FR
13	PURCHASING	INVENT.CONTROL CLK.SENIOR	VILLARREAL,CARLOS	28,843	FR
14	PURCHASING	INVENTORY BID TECHNICIAN	BALDERAMA,LUCY S.	31,459	FR
15	PURCHASING	INVENTORY BID TECHNICIAN	MENA,LINDA H.	32,245	FR
16	PURCHASING	INVENTORY CONTROL CLERK	MONAREZ,VICTOR	23,377	FR
17	PURCHASING	INVENTORY CONTROL SUPERV	DEL VALLE,HENRY	36,038	FR
18	PURCHASING	MAIL COPY ROOM OPERATOR	FINO,ARTURO	28,839	FR
19	PURCHASING	MAIL COPY ROOM OPERATOR	RODRIGUEZ,EDEN	24,261	FR
20	PURCHASING	MAIL COPY ROOM OPERATOR	VAIGANT	23,669	FR
21	PURCHASING	MAIL COPY ROOM SUPERVISOR	PEREZ,BALTAZAR	26,457	FR
22	PURCHASING	UTILITY PURCHASING CLERK	CASTRO,CARLOS ALFONSO	24,868	FR
				PURCHASING Total:	\$833,582

PERSONNEL CHANGES, FISCAL YEAR 2012

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/02/11	RE-GRADE POSITION	BUYER	VAIGANT	(\$34,306)	FR
10/02/11	RE-GRADE POSITION	FORMAL BID BUYER	VAIGANT	\$36,950	FR
10/02/11	RE-GRADE POSITION	INVENT.CONTROL CLK.SENIOR	CARRILLO,HECTOR	(\$26,784)	FR
10/02/11	RE-GRADE POSITION	PURCHASING UTILITY CLERK	CARRILLO,HECTOR- RED LINE SALARY	\$26,784	FR
10/02/11	RE-GRADE POSITION	INVENTORY CONTROL CLERK	MONAREZ,VICTOR	(\$23,377)	FR
10/02/11	RE-GRADE POSITION	PURCHASING UTILITY CLERK	MONAREZ,VICTOR	\$23,669	FR
10/02/11	RE-GRADE POSITION	INVENTORY CONTROL SUPERVI	DEL VALLE,HENRY	(\$36,038)	FR
10/02/11	RE-GRADE POSITION	PURCHASING FOREMAN	DEL VALLE,HENRY - RED LINE SALARY	\$36,038	FR
10/02/11	RE-GRADE POSITION	MAIL COPY ROOM OPERATOR	VAIGANT	(\$23,669)	FR
10/02/11	RE-GRADE POSITION	PURCHASING UTILITY CLERK	VAIGANT	\$23,669	FR
10/02/11	RE-GRADE POSITION	MAIL COPY ROOM SUPERVISOR	VAIGANT	(\$26,457)	FR
10/02/11	RE-GRADE POSITION	INVENTORY ANALYST	PEREZ,BALTAZAR	\$31,852	FR
10/02/11	NEW POSITION	PURCHASING UTILITY CLERK	PEREZ,BALTAZAR	\$23,669	FR
10/02/11	NEW POSITION	INVENTORY DATA LIASON	VAIGANT	\$30,691	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	RECORDSMGMT	AD.ASST./COMM'S.CT.RECORD	PIETZYK,PATRICIA M.	\$45,027	FR	CNTYCLERK
2	RECORDSMGMT	OFFICE SPECIALIST, INTERM	ESCANDON,GABRIEL GERARDO	23,669	FR	CNTYCLERK
3	RECORDSMGMT	OFFICE SPECIALIST, SENIOR	GARZA,CLARISSA IZETTE	25,493	FR	DISTCLERK
4	RECORDSMGMT	OFFICE SPECIALIST	RUBIO,LUIS GERARDO	16,130	PR	DISTCLERK
5	RECORDSMGMT	OFFICE SPECIALIST	TALAMANTES,CYNTHIA V.	15,351	PR	DISTCLERK
6	RECORDSMGMT	OFFICE SPECIALIST, INTERM	BROUSSARD,ANDREW JAMES	17,160	PR	CNTYCLERK
7	RECORDSMGMT	OFFICE SPECIALIST, INTERM	HERNANDEZ,RAMON EDUARDO	17,160	PR	CNTYCLERK
RECORDSMGMT Total:				\$159,989		

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	ROADBRIDGES	ADMINISTRATIVE ASSISTANT	GUTIERREZ,RUBEN	\$28,144	FR
2	ROADBRIDGES	CONSTRUCTION FOREMAN	V/VACANT	46,166	FR
3	ROADBRIDGES	CONSTRUCTION PROJECT MGR.	LUCERO,MANUEL	63,891	FR
4	ROADBRIDGES	HEAVY EQUIP.OPER.,INTERME	FLORES,MIGUEL	28,144	FR
5	ROADBRIDGES	HEAVY EQUIP.OPER.,INTERME	GONZALEZ,JAVIER	27,458	FR
6	ROADBRIDGES	HEAVY EQUIP.OPER.,INTERME	MAGALLANEZ,ARTURO	28,848	FR
7	ROADBRIDGES	HEAVY EQUIP.OPER.,INTERME	OTERO,OSCAR	27,458	FR
8	ROADBRIDGES	HEAVY EQUIP.OPER.,SENIOR	ARTEAGA,JOSE ANGEL JR.	32,245	FR
9	ROADBRIDGES	HEAVY EQUIP.OPER.,SENIOR	GARCIA,SERGIO O.	34,725	FR
10	ROADBRIDGES	HEAVY EQUIP.OPER.,SENIOR	ROEL,NICOLAS M.	36,483	FR
11	ROADBRIDGES	HEAVY EQUIP.OPER.,SENIOR	SALCIDO,EDUARDO F.	36,483	FR
12	ROADBRIDGES	HEAVY EQUIP.OPER.,SENIOR	SANCHEZ,NORMAN	34,725	FR
13	ROADBRIDGES	HEAVY EQUIP.OPER.,SENIOR	SEPULVEDA,DAVID	36,483	FR
14	ROADBRIDGES	HEAVY EQUIPMENT OPERATOR	FALCON,RUBEN R	32,231	FR
15	ROADBRIDGES	HEAVY EQUIPMENT OPERATOR	LOPEZ,JESUS	26,453	FR
16	ROADBRIDGES	HEAVY EQUIPMENT OPERATOR	RUIZ,JUAN	29,929	FR
17	ROADBRIDGES	MAINT/WATER OPERA FOREMAN	JIMENEZ,EDGAR O.	55,085	FR
18	ROADBRIDGES	MAINTENANCE FOREMAN	RUIZ,LORENZO	49,094	FR
19	ROADBRIDGES	MAINTENANCE FOREMAN	TRISTE,FRANCISCO	43,392	FR
20	ROADBRIDGES	MAINTENANCE FOREMAN	V/VACANT	41,301	FR
21	ROADBRIDGES	MECHANIC	DELGADO,MIGUEL ANGEL	32,245	FR
22	ROADBRIDGES	MECHANIC	ESTRADA,SEVERO G.	34,725	FR
23	ROADBRIDGES	MECHANIC	PORTILLO,RAUL	32,245	FR
24	ROADBRIDGES	MECHANIC	RAMIREZ,JORGE	30,691	FR
25	ROADBRIDGES	MECHANIC	V/VACANT	30,691	FR
26	ROADBRIDGES	MECHANIC FOREMAN	MACIAS,MARK S.	50,959	FR
27	ROADBRIDGES	MECHANIC, SENIOR	ACOSTA,ADAN ISRAEL	33,056	FR
28	ROADBRIDGES	MECHANIC, SENIOR	ALDAZ,ISRAEL	34,730	FR
29	ROADBRIDGES	MECHANIC, SENIOR	ESTRADA,RODRIGO	33,056	FR
30	ROADBRIDGES	RD.CONSTRUCTION INSPECTOR	SCOTT,JOHN C.	34,301	FR
31	ROADBRIDGES	RD.CONSTRUCTION INSPECTOR	WILCOX,JOHN	31,852	FR
32	ROADBRIDGES	ROAD SUPERINTENDENT	LUERA,ALFREDO	57,882	FR
33	ROADBRIDGES	SR. CONS. INSPECTOR	ALARCON,GUILHERMO A.	54,191	FR
34	ROADBRIDGES	TRAFFIC OPERATIONS SPECIA	TARANGO,RUBEN OROSCO	31,837	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
35	ROADBRIDGES	TRUCK DRIVER	BURCIAGA,RAFAEL ABRAHAM	21,175	FR
36	ROADBRIDGES	TRUCK DRIVER	DOMINGUEZ,ALBERT	25,800	FR
37	ROADBRIDGES	TRUCK DRIVER	DUARTE,MANUEL IVAN	21,175	FR
38	ROADBRIDGES	TRUCK DRIVER	FIGUEROA,GUSTAVO	21,175	FR
39	ROADBRIDGES	TRUCK DRIVER	GUTIERREZ,RAMON J.	21,175	FR
40	ROADBRIDGES	TRUCK DRIVER	HERNANDEZ,DANIEL	29,190	FR
41	ROADBRIDGES	TRUCK DRIVER	NUNEZ,EDUARDO	21,175	FR
42	ROADBRIDGES	TRUCK DRIVER	PALACIOS,ALEJANDRO C.	21,175	FR
43	ROADBRIDGES	TRUCK DRIVER	PRIETO,ARMANDO	21,705	FR
44	ROADBRIDGES	TRUCK DRIVER	SALAZAR,ADAN	25,171	FR
45	ROADBRIDGES	TRUCK DRIVER	VALDEZ,EDGAR	21,175	FR
46	ROADBRIDGES	TRUCK DRIVER	VELA,RAFAEL	22,803	FR
47	ROADBRIDGES	TRUCK DRIVER	ZAVALA,RAUL	21,175	FR
48	ROADBRIDGES	TRUCK DRIVER	VAIGANT	21,175	FR
49	ROADBRIDGES	TRUCK DRIVER	VAIGANT	21,175	FR
50	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	APODACA,SAMUEL	23,669	FR
51	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	ARANDA,DOMINGO	28,135	FR
52	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	ERIVES,SAUL M.	29,560	FR
53	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	ESPINOZA,RUBEN	23,669	FR
54	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	FLORES,JUAN A.	26,126	FR
55	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	GOMEZ,RICARDO R.	24,868	FR
56	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	GUTIERREZ,JACOBO	23,669	FR
57	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	MARTIN,CARLOS	23,669	FR
58	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	MARTINEZ,DANIEL	23,669	FR
59	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	MUNOZ,MARCO R.	26,780	FR
60	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	ORDONEZ,RICARDO	23,669	FR
61	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	PORRAS,LUIS	26,780	FR
62	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	PORRAS,SOCORRO	28,135	FR
63	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	TERRAZAS,BENJAMIN	23,669	FR
64	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	ZUBIATE,ROSENDO N.	23,669	FR
65	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	VAIGANT	23,669	FR
66	ROADBRIDGES	TRUCK DRIVER, SENIOR	ARELLANO,VICTOR	28,491	FR
67	ROADBRIDGES	TRUCK DRIVER, SENIOR	AVELAR,SALVADOR	33,041	FR
68	ROADBRIDGES	TRUCK DRIVER, SENIOR	DUBY,CANON H.	29,204	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
69	ROADBRIDGES	TRUCK DRIVER, SENIOR	MARQUEZ, MIGUEL C.	26,457	FR
70	ROADBRIDGES	TRUCK DRIVER, SENIOR	MEDINA, ARTURO F	36,471	FR
71	ROADBRIDGES	TRUCK DRIVER, SENIOR	MENDOZA, ANDRES	33,041	FR
72	ROADBRIDGES	TRUCK DRIVER, SENIOR	QUINTERO, RAFAEL A.	26,457	FR
73	ROADBRIDGES	TRUCK DRIVER, SENIOR	SANTILLAN, JOSE A.	26,457	FR
74	ROADBRIDGES	TRUCK DRIVER, SENIOR	SOTO, ADALBERTO	26,457	FR
75	ROADBRIDGES	WELDER	PEREZ, FRANCISCO	35,593	FR
ROADBRIDGES Total:				\$2,302,694	

PERSONNEL CHANGES, FISCAL YEAR 2012

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/02/11	DELETE POSITION	CONSTRUCTION FOREMAN	[REDACTED]	(\$46,166)	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	RURALPARKS	PARK MAINT. WKR. SENIOR	VARELA,ELIAS	\$31,061	FR
2	RURALPARKS	PARK MAINTENANCE WORKER	BRETADO,CARLOS A.	24,860	FR
3	RURALPARKS	PARK MAINTENANCE WORKER	GARCIA,LORENZO A.	20,914	FR
4	RURALPARKS	PARK MAINTENANCE WORKER	JUAREZ,CHRIS S.	20,914	FR
5	RURALPARKS	TRUCK DRIVER	GARCIA,JESUS FELIX	21,175	FR
6	RURALPARKS	TRUCK DRIVER	MEZA,ANTONIO	25,171	FR
RURALPARKS Total:				\$144,095	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	SEWAGEINSPEC	HEALTH INSPECTOR	MUNOZ,IDA MAY	\$31,842	FR
2	SEWAGEINSPEC	HEALTH INSPECTOR	ROMAN,BLASA	31,842	FR
3	SEWAGEINSPEC	HEALTH INSPECTOR SPRVR.	GALLEGOS,LINDA	35,159	FR
4	SEWAGEINSPEC	OFFICE SPECIALIST	GARCIA,SILVIA VILLALOBOS	25,171	FR
SEWAGEINSPEC Total:				<u>\$124,014</u>	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	SHERIFFACADT	CLERK (SO)	BARRAZA,ELIZABETH M.	\$24,977	FR
2	SHERIFFACADT	CLERK (SO)	PATTERSON,CHONGCHIT	22,690	FR
3	SHERIFFACADT	DEPUTY SHERIFF	GRAZIANO,ROBERT V.	56,089	FR
4	SHERIFFACADT	DEPUTY SHERIFF	PORRAS,STEVE C.	56,089	FR
5	SHERIFFACADT	LIEUTENANT	VACANT	71,589	FR
6	SHERIFFACADT	SERGEANT	MANN,SCOTT	75,168	FR
SHERIFFACADT Total:				\$306,602	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	SHERIFFDETEN	BAKER	CARLSON,MARTHA A.	\$30,064	FR	
2	SHERIFFDETEN	BOOKKEEPER (SO)	GREER,CLAUDIA E.	32,002	FR	
3	SHERIFFDETEN	BOOKKEEPER (SO)	LARA,MARISOL	33,956	FR	
4	SHERIFFDETEN	BOOKKEEPER (SO)	LOPEZ,OLGA	32,002	FR	
5	SHERIFFDETEN	BOOKKEEPER (SO)	REYES,OLGA Y.	28,096	FR	
6	SHERIFFDETEN	BOOKKEEPER (SO)	SANDATE,JUAN C.	31,026	FR	
7	SHERIFFDETEN	BOOKKEEPER (SO)	VACANT		FR	REMAIN VACANT ALL YEAR
8	SHERIFFDETEN	BUDGET CLERK (SO)	RODRIGUEZ,MARIA P.	26,143	FR	
9	SHERIFFDETEN	CASHIER SHERIFF	BAEZA,PATRICIA	29,527	FR	
10	SHERIFFDETEN	CASHIER SHERIFF	LOPEZ,CINDY A.	30,118	FR	
11	SHERIFFDETEN	CASHIER SHERIFF	LOPEZ,CINDY A.	26,979	FR	
12	SHERIFFDETEN	CASHIER SHERIFF	MORALES,REBECCA F.	25,281	FR	
13	SHERIFFDETEN	CASHIER SHERIFF	REYES,ROBERTO G.	27,829	FR	
14	SHERIFFDETEN	CASHIER SHERIFF	TORRES,GEORGE A.	22,733	FR	
15	SHERIFFDETEN	CLERK (SO)	CALVILLO,CHARLENE M.	21,166	FR	
16	SHERIFFDETEN	CLERK (SO)	LOCKE,CLARA L.	26,501	FR	
17	SHERIFFDETEN	CLERK (SO)	LUNA,BLANCA I.	25,739	FR	
18	SHERIFFDETEN	COMMANDER	COLORADO,ANGEL	104,541	FR	
19	SHERIFFDETEN	COMP.SUPPORT SPEC.(SO)	HERNANDEZ,ARTURO	66,646	FR	
20	SHERIFFDETEN	COOK	MAGDALENO,ELVA	30,049	FR	
21	SHERIFFDETEN	COOK	MCDUFFIE,SHAKIEASHA T.	29,072	FR	
22	SHERIFFDETEN	COOK	MOORE,ROBERT L.	26,143	FR	
23	SHERIFFDETEN	COOK	RIVAS,NERY ALAIN	27,119	FR	
24	SHERIFFDETEN	COOK	RIVERA,RAUL ALFONSO	27,119	FR	
25	SHERIFFDETEN	COOK	RUBI,MARTHA I.	28,096	FR	
26	SHERIFFDETEN	CT.COORD./DATA ENTRY(SO)	CASTILLO,ANGELICA M.	28,678	FR	
27	SHERIFFDETEN	CT.COORD./DATA ENTRY(SO)	CHAVIRA,BELEN R.	29,527	FR	
28	SHERIFFDETEN	CT.COORD./DATA ENTRY(SO)	GONZALEZ,GUADALUPE R.	29,527	FR	
29	SHERIFFDETEN	CT.COORD./DATA ENTRY(SO)	GONZALEZ,STEPHANIE	23,582	FR	
30	SHERIFFDETEN	CT.COORD./DATA ENTRY(SO)	MORENO,RUBY ANN	22,733	FR	
31	SHERIFFDETEN	CT.COORD./DATA ENTRY(SO)	ROSALES,NORMA ALICIA	29,527	FR	
32	SHERIFFDETEN	CT.COORD./DATA ENTRY(SO)	SANCHEZ,CAROL ROSSETT	22,733	FR	
33	SHERIFFDETEN	CT.COORD./DATA ENTRY(SO)	WAGNON,JANET MARIAH BROWN	22,733	FR	
34	SHERIFFDETEN	DETENTION LIEUTENANT	CHAIRES,JOSE ADAN	82,569	FR	
35	SHERIFFDETEN	DETENTION LIEUTENANT	FRIAS,PEDRO	82,569	FR	
36	SHERIFFDETEN	DETENTION LIEUTENANT	NANCE,JAMES D.	82,569	FR	
			VACANT	67,934	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
37	SHERIFFDETEN	DETENTION LIEUTENANT	VACANT	67,934	FR	REMAIN VACANT ALL YEAR
38	SHERIFFDETEN	DETENTION OFFICER	ACOSTA,JUAN J.	55,595	FR	
39	SHERIFFDETEN	DETENTION OFFICER	ACOSTA,MARIA I.	52,947	FR	
40	SHERIFFDETEN	DETENTION OFFICER	ACOSTA,MICHAEL E.	55,595	FR	
41	SHERIFFDETEN	DETENTION OFFICER	ACUNA,DAVID	39,510	FR	
42	SHERIFFDETEN	DETENTION OFFICER	ACUNA,JESUS EDUARDO	37,632	FR	
43	SHERIFFDETEN	DETENTION OFFICER	AGUIRRE,JORGE	55,595	FR	
44	SHERIFFDETEN	DETENTION OFFICER	ALDERETE,RENE O.	52,947	FR	
45	SHERIFFDETEN	DETENTION OFFICER	ALEXANDER,JOHNNIE L.	41,486	FR	
46	SHERIFFDETEN	DETENTION OFFICER	ALMAZAN,OSCAR	55,595	FR	
47	SHERIFFDETEN	DETENTION OFFICER	ALONZO,VIRGINIA	52,947	FR	
48	SHERIFFDETEN	DETENTION OFFICER	ALVARADO,SAMUEL	35,840	FR	
49	SHERIFFDETEN	DETENTION OFFICER	AMBRIZ-PEREZ,LIZETH YOLANDA	41,486	FR	
50	SHERIFFDETEN	DETENTION OFFICER	ANAYA,ALMA ROSA	35,840	FR	
51	SHERIFFDETEN	DETENTION OFFICER	ANCHETA,RAYMOND C.	55,595	FR	
52	SHERIFFDETEN	DETENTION OFFICER	ANCHETA,SANDRA	50,426	FR	
53	SHERIFFDETEN	DETENTION OFFICER	ANCHIETA,VICTOR M.	55,595	FR	
54	SHERIFFDETEN	DETENTION OFFICER	ANDRADE,CARLOS	55,595	FR	
55	SHERIFFDETEN	DETENTION OFFICER	ARAMBULA,JOSE M.	52,947	FR	
56	SHERIFFDETEN	DETENTION OFFICER	ARCHULETA,JUAN D.	55,595	FR	
57	SHERIFFDETEN	DETENTION OFFICER	ARGUELLES,JESUS E.	39,510	FR	
58	SHERIFFDETEN	DETENTION OFFICER	ARMENDARIZ,CESAR D.	52,947	FR	
59	SHERIFFDETEN	DETENTION OFFICER	ARVIZU,HECTOR J.	55,595	FR	
60	SHERIFFDETEN	DETENTION OFFICER	AVILA,JASMIN IDALY	37,632	FR	
61	SHERIFFDETEN	DETENTION OFFICER	BACA,EDGAR	55,595	FR	
62	SHERIFFDETEN	DETENTION OFFICER	BANUELOS,GERARDO	55,595	FR	
63	SHERIFFDETEN	DETENTION OFFICER	BANUELOS,JESUS J.	55,595	FR	
64	SHERIFFDETEN	DETENTION OFFICER	BAUTISTA,JUAN A.	35,840	FR	
65	SHERIFFDETEN	DETENTION OFFICER	BEARD,JONATHAN	48,025	FR	
66	SHERIFFDETEN	DETENTION OFFICER	BELMONTES,ESPERANZA	43,560	FR	
67	SHERIFFDETEN	DETENTION OFFICER	BILLSTONE,JACOB A.	39,510	FR	
68	SHERIFFDETEN	DETENTION OFFICER	BLAKE,RODGER T.	55,595	FR	
69	SHERIFFDETEN	DETENTION OFFICER	BRADY,ALMA ANGEL	39,510	FR	
70	SHERIFFDETEN	DETENTION OFFICER	BRINKS,AMANDA	48,025	FR	
71	SHERIFFDETEN	DETENTION OFFICER	BURCIAGA,LUIS C.	55,595	FR	
72	SHERIFFDETEN	DETENTION OFFICER	BURKE,BRYAN K.	55,595	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
73	SHERIFFDETEN	DETENTION OFFICER	BUSSE,GREGORY S.	55,595	FR	
74	SHERIFFDETEN	DETENTION OFFICER	CAMARILLO,MARCO A.	55,595	FR	
75	SHERIFFDETEN	DETENTION OFFICER	CAMPA,SUSAN	48,025	FR	
76	SHERIFFDETEN	DETENTION OFFICER	CAMPOS,ESTELLA	52,947	FR	
77	SHERIFFDETEN	DETENTION OFFICER	CAMPOS,YOLANDA	50,426	FR	
78	SHERIFFDETEN	DETENTION OFFICER	CANO,ANA M.	52,947	FR	
79	SHERIFFDETEN	DETENTION OFFICER	CARRILLO,MARCO A.	43,560	FR	
80	SHERIFFDETEN	DETENTION OFFICER	CARRILLO,MARCO A.	39,510	FR	
81	SHERIFFDETEN	DETENTION OFFICER	CARRIZALES,ROSALIE	50,426	FR	
82	SHERIFFDETEN	DETENTION OFFICER	CASTRO,PABLO ALEJANDRO	34,134	FR	
83	SHERIFFDETEN	DETENTION OFFICER	CERVANTES,DANIEL A.	55,595	FR	
84	SHERIFFDETEN	DETENTION OFFICER	CERVERA,RAMON JR.	55,595	FR	
85	SHERIFFDETEN	DETENTION OFFICER	CHAVARRIA,MARTIN JR.	55,595	FR	
86	SHERIFFDETEN	DETENTION OFFICER	CHAVEZ,ABRAM A.	43,560	FR	
87	SHERIFFDETEN	DETENTION OFFICER	CHAVEZ,CELIAR	35,840	FR	
88	SHERIFFDETEN	DETENTION OFFICER	CHAVEZ,JESUS	55,595	FR	
89	SHERIFFDETEN	DETENTION OFFICER	CHAVEZ,LORENZO ANTONIO	35,840	FR	
90	SHERIFFDETEN	DETENTION OFFICER	CHAVEZ,STEPHEN J.	39,510	FR	
91	SHERIFFDETEN	DETENTION OFFICER	CHAVEZ,VICTOR M.	55,595	FR	
92	SHERIFFDETEN	DETENTION OFFICER	CHAVIRA,CARLOS	34,134	FR	
93	SHERIFFDETEN	DETENTION OFFICER	CISNEROS,JORGE E.	55,595	FR	
94	SHERIFFDETEN	DETENTION OFFICER	COLORADO,ROBERT A.	55,595	FR	
95	SHERIFFDETEN	DETENTION OFFICER	CONTRERAS,CRISTIAN	35,840	FR	
96	SHERIFFDETEN	DETENTION OFFICER	CORRUGEDO,RICARDO	34,134	FR	
97	SHERIFFDETEN	DETENTION OFFICER	CORTEZ,JAVIER	52,947	FR	
98	SHERIFFDETEN	DETENTION OFFICER	CORTEZ,OTOMI J.	55,595	FR	
99	SHERIFFDETEN	DETENTION OFFICER	COTA,CARLOS	39,510	FR	
100	SHERIFFDETEN	DETENTION OFFICER	CUEVAS,JUAN J.	55,595	FR	
101	SHERIFFDETEN	DETENTION OFFICER	DAVILA,MONICA Y.	41,486	FR	
102	SHERIFFDETEN	DETENTION OFFICER	DE LA CRUZ,ELIZABETH LORRAINE	55,595	FR	
103	SHERIFFDETEN	DETENTION OFFICER	DELGADO,LUISA C.	55,595	FR	
104	SHERIFFDETEN	DETENTION OFFICER	DENA,FRANCISCO J.	48,025	FR	
105	SHERIFFDETEN	DETENTION OFFICER	DESANTIAGO,DAVID	55,595	FR	
106	SHERIFFDETEN	DETENTION OFFICER	DIAZ,RICARDO A.	52,947	FR	
107	SHERIFFDETEN	DETENTION OFFICER	DOMINGUEZ,SERGIO	34,134	FR	
108	SHERIFFDETEN	DETENTION OFFICER	DROUIN,JEAN-CLAUDE	55,595	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
109	SHERIFFDETEN	DETENTION OFFICER	DURAN,ENRIQUE III	39,510	FR	
110	SHERIFFDETEN	DETENTION OFFICER	ELIZONDO,DONNA E.	55,595	FR	
111	SHERIFFDETEN	DETENTION OFFICER	ELLIOTT,STEVEN DUANE	55,595	FR	
112	SHERIFFDETEN	DETENTION OFFICER	ESCAMILLA,RUBEN	52,947	FR	
113	SHERIFFDETEN	DETENTION OFFICER	ESCARSEGA,STEVEN	34,134	FR	
114	SHERIFFDETEN	DETENTION OFFICER	ESTORGA,ROBERTO JR.	55,595	FR	
115	SHERIFFDETEN	DETENTION OFFICER	ESTRADA,EDWARD	55,595	FR	
116	SHERIFFDETEN	DETENTION OFFICER	ESTRADA,ISMAEL	45,738	FR	
117	SHERIFFDETEN	DETENTION OFFICER	ESTRADA,ROSALIA	35,840	FR	
118	SHERIFFDETEN	DETENTION OFFICER	FANELY,DAVID	55,595	FR	
119	SHERIFFDETEN	DETENTION OFFICER	FLORES,ANTHONY RENE	55,595	FR	
120	SHERIFFDETEN	DETENTION OFFICER	FLORES,ARTURO	55,595	FR	
121	SHERIFFDETEN	DETENTION OFFICER	FRIAS,EDUARDO L.	48,025	FR	
122	SHERIFFDETEN	DETENTION OFFICER	FULTON,GIULIANO S.	55,595	FR	
123	SHERIFFDETEN	DETENTION OFFICER	GALLARDO,GLORIA	52,947	FR	
124	SHERIFFDETEN	DETENTION OFFICER	GALLARDO,JOSE CARLOS	37,632	FR	
125	SHERIFFDETEN	DETENTION OFFICER	GARCIA,ARTURO	37,632	FR	
126	SHERIFFDETEN	DETENTION OFFICER	GARCIA,BRENDA A.	52,947	FR	
127	SHERIFFDETEN	DETENTION OFFICER	GARCIA,GABRIELA	48,025	FR	
128	SHERIFFDETEN	DETENTION OFFICER	GARDEA,MAURICIO	55,595	FR	
129	SHERIFFDETEN	DETENTION OFFICER	GARNICA,RAFAEL	34,134	FR	
130	SHERIFFDETEN	DETENTION OFFICER	GOMEZ,ADRIAN JO-EL	34,134	FR	
131	SHERIFFDETEN	DETENTION OFFICER	GOMEZ,ERNESTO A.	55,595	FR	
132	SHERIFFDETEN	DETENTION OFFICER	GONZALEZ,EMMANUEL	34,134	FR	
133	SHERIFFDETEN	DETENTION OFFICER	GONZALEZ,ERNESTO L. JR.	55,595	FR	
134	SHERIFFDETEN	DETENTION OFFICER	GONZALEZ,JAVIER E.	41,486	FR	
135	SHERIFFDETEN	DETENTION OFFICER	GONZALEZ,OSCAR	35,840	FR	
136	SHERIFFDETEN	DETENTION OFFICER	GONZALEZ,SERGIO Y.	43,560	FR	
137	SHERIFFDETEN	DETENTION OFFICER	GRECO,RICHARD A.	35,840	FR	
138	SHERIFFDETEN	DETENTION OFFICER	GUERCA,SALVADOR	52,947	FR	
139	SHERIFFDETEN	DETENTION OFFICER	GUERRA,GENARO ALAN	37,632	FR	
140	SHERIFFDETEN	DETENTION OFFICER	GUERRERO,ALEJANDRO	55,595	FR	
141	SHERIFFDETEN	DETENTION OFFICER	GUERRERO,CORINNA	52,947	FR	
142	SHERIFFDETEN	DETENTION OFFICER	GUNSENHOUSER,KARIN E.	55,595	FR	
143	SHERIFFDETEN	DETENTION OFFICER	GUZMAN,CRISTHYAN	52,947	FR	
144	SHERIFFDETEN	DETENTION OFFICER	HERNANDEZ,ELEAZAR	55,595	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
145	SHERIFFDETEN	DETENTION OFFICER	HERNANDEZ,MARCO A.	52,947	FR	
146	SHERIFFDETEN	DETENTION OFFICER	HERNANDEZ,MIGUEL A.	52,947	FR	
147	SHERIFFDETEN	DETENTION OFFICER	HERNANDEZ,ROBERTO C.	37,632	FR	
148	SHERIFFDETEN	DETENTION OFFICER	HERNANDEZ,SANDRA	55,595	FR	
149	SHERIFFDETEN	DETENTION OFFICER	HERRERA,EDUARDO NAVA JR.	55,595	FR	
150	SHERIFFDETEN	DETENTION OFFICER	HERRERA,JORGE LUIS	55,595	FR	
151	SHERIFFDETEN	DETENTION OFFICER	HOOPER,MARISELA D.	39,510	FR	
152	SHERIFFDETEN	DETENTION OFFICER	HUERTA,FABIAN A.	43,560	FR	
153	SHERIFFDETEN	DETENTION OFFICER	IBARRA,AIDA P	48,025	FR	
154	SHERIFFDETEN	DETENTION OFFICER	IBARRA,JESSE	37,632	FR	
155	SHERIFFDETEN	DETENTION OFFICER	JAQUEZ,IRENE	55,595	FR	
156	SHERIFFDETEN	DETENTION OFFICER	JIMENEZ,ROBERT DANIEL	35,840	FR	
157	SHERIFFDETEN	DETENTION OFFICER	JORDAN,ELIZABETH M.	50,426	FR	
158	SHERIFFDETEN	DETENTION OFFICER	JUAREZ,STEVEN	52,947	FR	
159	SHERIFFDETEN	DETENTION OFFICER	LABRADO,ROBERT ALEXNDER	34,134	FR	
160	SHERIFFDETEN	DETENTION OFFICER	LACKEY,GILBERT JOHN	37,632	FR	
161	SHERIFFDETEN	DETENTION OFFICER	LEOS,JOSE L.	55,595	FR	
162	SHERIFFDETEN	DETENTION OFFICER	LERMA,JOSE DOMINGO	37,632	FR	
163	SHERIFFDETEN	DETENTION OFFICER	LEYVA,JESSE G.	34,134	FR	
164	SHERIFFDETEN	DETENTION OFFICER	LEYVA,SARAH	52,947	FR	
165	SHERIFFDETEN	DETENTION OFFICER	LIGGINS,RODOLFO	55,595	FR	
166	SHERIFFDETEN	DETENTION OFFICER	LIZALDE,MANUEL L.	55,595	FR	
167	SHERIFFDETEN	DETENTION OFFICER	LOPEZ,ARMANDO JR.	55,595	FR	
168	SHERIFFDETEN	DETENTION OFFICER	LOPEZ,HECTOR M	41,486	FR	
169	SHERIFFDETEN	DETENTION OFFICER	LOPEZ,LEILA	34,134	FR	
170	SHERIFFDETEN	DETENTION OFFICER	LOPEZ,MARGIE JOSEFINA	39,510	FR	
171	SHERIFFDETEN	DETENTION OFFICER	LOPEZ,MARIO E.	45,738	FR	
172	SHERIFFDETEN	DETENTION OFFICER	LOPEZ,RICHARD	34,134	FR	
173	SHERIFFDETEN	DETENTION OFFICER	LOPEZ,ROSIE A.	55,595	FR	
174	SHERIFFDETEN	DETENTION OFFICER	LOZA,JESSICA GARCIA	37,632	FR	
175	SHERIFFDETEN	DETENTION OFFICER	LOZANO,ESTEBAN	50,426	FR	
176	SHERIFFDETEN	DETENTION OFFICER	LUNA,FERNANDO	55,595	FR	
177	SHERIFFDETEN	DETENTION OFFICER	MACIAS,JUAN M.	39,510	FR	
178	SHERIFFDETEN	DETENTION OFFICER	MACIAS,ROSA I.	45,738	FR	
179	SHERIFFDETEN	DETENTION OFFICER	MAJERCZYK,PATRICIA D.	55,595	FR	
180	SHERIFFDETEN	DETENTION OFFICER	MARQUEZ,DANIEL DOZAL	35,840	FR	

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POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
181	SHERIFFDETEN	DETENTION OFFICER	MARTINEZ,BENJAMIN F.	34,134	FR	
182	SHERIFFDETEN	DETENTION OFFICER	MARTINEZ,CARLOS	35,840	FR	
183	SHERIFFDETEN	DETENTION OFFICER	MARTINEZ,CATHERINE	55,595	FR	
184	SHERIFFDETEN	DETENTION OFFICER	MARTINEZ,JEANNIE J.	45,738	FR	
185	SHERIFFDETEN	DETENTION OFFICER	MARTINEZ,MANUEL J.	50,426	FR	
186	SHERIFFDETEN	DETENTION OFFICER	MEDINA,ADRIAN A.	37,632	FR	
187	SHERIFFDETEN	DETENTION OFFICER	MELENDEZ,ROBERTO	50,426	FR	
188	SHERIFFDETEN	DETENTION OFFICER	MENA,MATTHEW M.	35,840	FR	
189	SHERIFFDETEN	DETENTION OFFICER	MENA,ROBERT	52,947	FR	
190	SHERIFFDETEN	DETENTION OFFICER	MENCHACA,JESUS R.	55,595	FR	
191	SHERIFFDETEN	DETENTION OFFICER	MENDIZABAL,JOSE MANUEL	34,134	FR	
192	SHERIFFDETEN	DETENTION OFFICER	MENDOZA,EDLIN	34,134	FR	
193	SHERIFFDETEN	DETENTION OFFICER	MENDOZA,JUAN C.	55,595	FR	
194	SHERIFFDETEN	DETENTION OFFICER	MIKE,JAMES E.	55,595	FR	
195	SHERIFFDETEN	DETENTION OFFICER	MIRANDA,PRISCILLA M.	39,510	FR	
196	SHERIFFDETEN	DETENTION OFFICER	MOFFATT,JOSE M.	55,595	FR	
197	SHERIFFDETEN	DETENTION OFFICER	MONCLOVA,JOSE A.	37,632	FR	
198	SHERIFFDETEN	DETENTION OFFICER	MONSIVAIS,JORGE L.	55,595	FR	
199	SHERIFFDETEN	DETENTION OFFICER	MONTEZ,VICTOR ANTHONY	37,632	FR	
200	SHERIFFDETEN	DETENTION OFFICER	MOORE,LEEDONAL	55,595	FR	
201	SHERIFFDETEN	DETENTION OFFICER	MORA,PEDRO REYES	55,595	FR	
202	SHERIFFDETEN	DETENTION OFFICER	MORALES,JOSE F.	52,947	FR	
203	SHERIFFDETEN	DETENTION OFFICER	MUNOZ,EULOGIO	55,595	FR	
204	SHERIFFDETEN	DETENTION OFFICER	MUNOZ,REYMUNDO	35,840	FR	
205	SHERIFFDETEN	DETENTION OFFICER	NAYLOR,ALMA GALAVIZ	55,595	FR	
206	SHERIFFDETEN	DETENTION OFFICER	NAYLOR,JESUS	55,595	FR	
207	SHERIFFDETEN	DETENTION OFFICER	OLIVA,RACHEL	55,595	FR	
208	SHERIFFDETEN	DETENTION OFFICER	OLIVAS,JESUS	34,134	FR	
209	SHERIFFDETEN	DETENTION OFFICER	OLMSTEAD,JAMEY	55,595	FR	
210	SHERIFFDETEN	DETENTION OFFICER	ONTIVEROS,LUIS C.	34,134	FR	
211	SHERIFFDETEN	DETENTION OFFICER	OPHORD,CURVEN W.	50,426	FR	
212	SHERIFFDETEN	DETENTION OFFICER	OROPEZA,CESAR	39,510	FR	
213	SHERIFFDETEN	DETENTION OFFICER	OROZCO,ALBERTO MANUEL	34,134	FR	
214	SHERIFFDETEN	DETENTION OFFICER	ORTEGA,ALFREDO	35,840	FR	
215	SHERIFFDETEN	DETENTION OFFICER	ORTEGA,HILDA	48,025	FR	
216	SHERIFFDETEN	DETENTION OFFICER	ORTEGA,JOSE L.	55,595	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
217	SHERIFFDETEN	DETENTION OFFICER	ORTIZ, FRANCISCO JAVIER	34,134	FR	
218	SHERIFFDETEN	DETENTION OFFICER	ORTIZ, LUIS A	50,426	FR	
219	SHERIFFDETEN	DETENTION OFFICER	PACHECO, JOSE A. JR.	41,486	FR	
220	SHERIFFDETEN	DETENTION OFFICER	PADILLA, CESAR	55,595	FR	
221	SHERIFFDETEN	DETENTION OFFICER	PARGA, VICTOR M.	41,486	FR	
222	SHERIFFDETEN	DETENTION OFFICER	PARKS, THOMAS E.	55,595	FR	
223	SHERIFFDETEN	DETENTION OFFICER	PARRA, ANTHONY	45,738	FR	
224	SHERIFFDETEN	DETENTION OFFICER	PEARSON, RAUL	45,738	FR	
225	SHERIFFDETEN	DETENTION OFFICER	PEDROZA, JOSE R.	55,595	FR	
226	SHERIFFDETEN	DETENTION OFFICER	PENA, PETER	55,595	FR	
227	SHERIFFDETEN	DETENTION OFFICER	PEREZ, CAROLINA	43,560	FR	
228	SHERIFFDETEN	DETENTION OFFICER	PEREZ, CINDY B.	52,947	FR	
229	SHERIFFDETEN	DETENTION OFFICER	PEREZ, DANIEL	39,510	FR	
230	SHERIFFDETEN	DETENTION OFFICER	PEREZ, JUAN I.	55,595	FR	
231	SHERIFFDETEN	DETENTION OFFICER	PEREZ, MOISES	55,595	FR	
232	SHERIFFDETEN	DETENTION OFFICER	PERRY, DONALD R.	55,595	FR	
233	SHERIFFDETEN	DETENTION OFFICER	PINA JR., EFRAIN B.	43,560	FR	
234	SHERIFFDETEN	DETENTION OFFICER	PINEIRA, PAUL	55,595	FR	
235	SHERIFFDETEN	DETENTION OFFICER	PINON, GILBERT	55,595	FR	
236	SHERIFFDETEN	DETENTION OFFICER	PROCOPIO, GERARDO CARRETO	34,134	FR	
237	SHERIFFDETEN	DETENTION OFFICER	QUINONEZ, CESAR F.	52,947	FR	
238	SHERIFFDETEN	DETENTION OFFICER	RAEL, DANIELE M.	45,738	FR	
239	SHERIFFDETEN	DETENTION OFFICER	RAMIREZ, ENRIQUE	55,595	FR	
240	SHERIFFDETEN	DETENTION OFFICER	RAMIREZ, JOSEFINA	39,510	FR	
241	SHERIFFDETEN	DETENTION OFFICER	RAMIREZ, OSCAR LUIS	34,134	FR	
242	SHERIFFDETEN	DETENTION OFFICER	RAMIREZ, SAMUEL	55,595	FR	
243	SHERIFFDETEN	DETENTION OFFICER	RAMIREZ, VICTOR	43,560	FR	
244	SHERIFFDETEN	DETENTION OFFICER	RAMOS, ELVIA	48,025	FR	
245	SHERIFFDETEN	DETENTION OFFICER	RAMOS, RAMON A.	34,134	FR	
246	SHERIFFDETEN	DETENTION OFFICER	REYES, DIEGO ELIAS	37,632	FR	
247	SHERIFFDETEN	DETENTION OFFICER	REYES, MANUEL G.	37,632	FR	
248	SHERIFFDETEN	DETENTION OFFICER	REYES, MICHAEL R.	48,025	FR	
249	SHERIFFDETEN	DETENTION OFFICER	REYES, MIGUEL A.	43,560	FR	
250	SHERIFFDETEN	DETENTION OFFICER	REZA, ROY R.	43,560	FR	
251	SHERIFFDETEN	DETENTION OFFICER	RIOS, TAMARA	35,840	FR	
252	SHERIFFDETEN	DETENTION OFFICER	RIVERA, JESSIE JOE	35,840	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
253	SHERIFFDETEN	DETENTION OFFICER	ROBLES,MELISSA	34,134	FR	
254	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,EDUARDO	50,426	FR	
255	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,IRVIN ADRIAN	35,840	FR	
256	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,JEFFREY HAYES	35,840	FR	
257	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,JOHNINY	55,595	FR	
258	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,KARLOZ K.	41,486	FR	
259	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,MYRNA O.	43,560	FR	
260	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,ROBERTO	55,595	FR	
261	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,TONY	45,738	FR	
262	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,YVETTE	55,595	FR	
263	SHERIFFDETEN	DETENTION OFFICER	ROSALES,ROBERTO	35,840	FR	
264	SHERIFFDETEN	DETENTION OFFICER	ROSS,CHRISTOPHER A.	34,134	FR	
265	SHERIFFDETEN	DETENTION OFFICER	RUBIO,ADAN	55,595	FR	
266	SHERIFFDETEN	DETENTION OFFICER	RUBIO,KARLA	52,947	FR	
267	SHERIFFDETEN	DETENTION OFFICER	RUBIO,MIGUEL	34,134	FR	
268	SHERIFFDETEN	DETENTION OFFICER	RUIZ,JUAN M.	55,595	FR	
269	SHERIFFDETEN	DETENTION OFFICER	SANCHEZ,BENJAMIN	55,595	FR	
270	SHERIFFDETEN	DETENTION OFFICER	SANCHEZ,CARLOS	55,595	FR	
271	SHERIFFDETEN	DETENTION OFFICER	SANCHEZ,DEBBIE G.	52,947	FR	
272	SHERIFFDETEN	DETENTION OFFICER	SANCHEZ,ELIZABETH	37,632	FR	
273	SHERIFFDETEN	DETENTION OFFICER	SANCHEZ,RAMON M.	55,595	FR	
274	SHERIFFDETEN	DETENTION OFFICER	SANDATE,ALVARO	35,840	FR	
275	SHERIFFDETEN	DETENTION OFFICER	SCHULTE,MICHAEL J.	35,840	FR	
276	SHERIFFDETEN	DETENTION OFFICER	SENCLAIR,DAVID	35,840	FR	
277	SHERIFFDETEN	DETENTION OFFICER	SERRANO,ALEXANDER	43,560	FR	
278	SHERIFFDETEN	DETENTION OFFICER	SHAFFER,JOHN	55,595	FR	
279	SHERIFFDETEN	DETENTION OFFICER	SILVA,LUCINA	55,595	FR	
280	SHERIFFDETEN	DETENTION OFFICER	SINGH,CHRISTOPHER	55,595	FR	
281	SHERIFFDETEN	DETENTION OFFICER	SOLANO,CYNTHIA ANNE	39,510	FR	
282	SHERIFFDETEN	DETENTION OFFICER	SOTO,GRACIE	55,595	FR	
283	SHERIFFDETEN	DETENTION OFFICER	SUSTAITA,EDWARD	55,595	FR	
284	SHERIFFDETEN	DETENTION OFFICER	SWEENEY,OCTAVIUS	35,840	FR	
285	SHERIFFDETEN	DETENTION OFFICER	TAME,SYLVIA	55,595	FR	
286	SHERIFFDETEN	DETENTION OFFICER	TELLES,PRISCILLA A.	55,595	FR	
287	SHERIFFDETEN	DETENTION OFFICER	TORRES,AURELIO	35,840	FR	
288	SHERIFFDETEN	DETENTION OFFICER	TORRES,OSCAR	55,595	FR	

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POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
289	SHERIFFDETEN	DETENTION OFFICER	TOYOSIMA,ERIK	55,595	FR	
290	SHERIFFDETEN	DETENTION OFFICER	ULLOA,DAVID A.	39,510	FR	
291	SHERIFFDETEN	DETENTION OFFICER	VALDEZ,XAVIER LEE	35,840	FR	
292	SHERIFFDETEN	DETENTION OFFICER	VALENCIA,CARLOS I.	37,632	FR	
293	SHERIFFDETEN	DETENTION OFFICER	VALENCIA,OSCAR	55,595	FR	
294	SHERIFFDETEN	DETENTION OFFICER	VALENZUELA,KEREN RUBY	50,426	FR	
295	SHERIFFDETEN	DETENTION OFFICER	VARELA,DAVID	55,595	FR	
296	SHERIFFDETEN	DETENTION OFFICER	VASQUEZ,DAVID	55,595	FR	
297	SHERIFFDETEN	DETENTION OFFICER	VASQUEZ,DAVID R	48,025	FR	
298	SHERIFFDETEN	DETENTION OFFICER	VASQUEZ,MICHAEL GILBERT	35,840	FR	
299	SHERIFFDETEN	DETENTION OFFICER	VASQUEZ,VICTOR	55,595	FR	
300	SHERIFFDETEN	DETENTION OFFICER	VEGA,JUAN J.	55,595	FR	
301	SHERIFFDETEN	DETENTION OFFICER	VEJARANO,MAURICIO IVAN	34,134	FR	
302	SHERIFFDETEN	DETENTION OFFICER	VELASQUEZ,MICHAEL D.	34,134	FR	
303	SHERIFFDETEN	DETENTION OFFICER	VIGUERIA,ORLANDO	34,134	FR	
304	SHERIFFDETEN	DETENTION OFFICER	VILLA,MICHAEL LOREN	35,840	FR	
305	SHERIFFDETEN	DETENTION OFFICER	VILLALOBOS,RICARDO M.	55,595	FR	
306	SHERIFFDETEN	DETENTION OFFICER	VILLANUEVA,CLAUDIA YVETTE	41,486	FR	
307	SHERIFFDETEN	DETENTION OFFICER	WASHINGTON,KEVIN BERNARD	37,632	FR	
308	SHERIFFDETEN	DETENTION OFFICER	WELLS,PATRICK JAMES	35,840	FR	
309	SHERIFFDETEN	DETENTION OFFICER	WEST,EDDIE	55,595	FR	
310	SHERIFFDETEN	DETENTION OFFICER	WILKS,FRANK	55,595	FR	
311	SHERIFFDETEN	DETENTION OFFICER	WRIGHT,ANDRE RAYMONE	39,510	FR	
312	SHERIFFDETEN	DETENTION OFFICER	YEPEZ,JOSE MANUEL	34,134	FR	
313	SHERIFFDETEN	DETENTION OFFICER	ZAMUDIO,BULMARO	39,510	FR	
314	SHERIFFDETEN	DETENTION OFFICER	ZARAGOZA,ELOY G.	41,486	FR	
315	SHERIFFDETEN	DETENTION OFFICER	ZAVALA,ERIC	41,486	FR	
316	SHERIFFDETEN	DETENTION OFFICER	VACANT	34,134	FR	
317	SHERIFFDETEN	DETENTION SERGEANT	ARRIAGA,ANTONIO	72,256	FR	
318	SHERIFFDETEN	DETENTION SERGEANT	BEADLE,ROBERT J.	72,256	FR	
319	SHERIFFDETEN	DETENTION SERGEANT	CALDERON,ROBERTO A.	74,894	FR	
320	SHERIFFDETEN	DETENTION SERGEANT	GARCIA,OMAR	68,816	FR	
321	SHERIFFDETEN	DETENTION SERGEANT	GUEVARA,LUCIO	72,256	FR	
322	SHERIFFDETEN	DETENTION SERGEANT	LEEDOM,JEFFREY C.	72,256	FR	
323	SHERIFFDETEN	DETENTION SERGEANT	MCGUIRE,MARIE	72,256	FR	
324	SHERIFFDETEN	DETENTION SERGEANT	NAVAR,JOHN M.	62,418	FR	

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POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
325	SHERIFFDETEN	DETENTION SERGEANT	RAMIREZ,ROBERT J.	72,256	FR	
326	SHERIFFDETEN	DETENTION SERGEANT	SAVAGE,SULENA HOPE	72,256	FR	
327	SHERIFFDETEN	DETENTION SERGEANT	VACANT			
328	SHERIFFDETEN	DIRECTOR-B.I.T.S. (SO)	NAVARRO,MIGUEL L.	56,615	FR	
329	SHERIFFDETEN	ELECTRONIC SYS.SPEC.(SO)	GRAEFE,HORST	86,247	FR	
330	SHERIFFDETEN	FLOOR CONTROL OFFICER	AGUILAR,RICARDO	52,159	FR	
331	SHERIFFDETEN	FLOOR CONTROL OFFICER	ANAYA,LEE A	64,359	FR	
332	SHERIFFDETEN	FLOOR CONTROL OFFICER	AYERS,AILEEN CHARMAINE	48,026	FR	
333	SHERIFFDETEN	FLOOR CONTROL OFFICER	BALCAZAR,MICHAEL	52,948	FR	
334	SHERIFFDETEN	FLOOR CONTROL OFFICER	BATES,LEROY JR.	58,375	FR	
335	SHERIFFDETEN	FLOOR CONTROL OFFICER	CASTRO,ANTONIA	58,375	FR	
336	SHERIFFDETEN	FLOOR CONTROL OFFICER	CEJA,MANUEL JR.	61,294	FR	
337	SHERIFFDETEN	FLOOR CONTROL OFFICER	CONTRERAS,CHRISTOPHER	43,561	FR	
338	SHERIFFDETEN	FLOOR CONTROL OFFICER	CORONEL,JOSE L.	61,294	FR	
339	SHERIFFDETEN	FLOOR CONTROL OFFICER	COVINGTON,RONNITA L.	64,359	FR	
340	SHERIFFDETEN	FLOOR CONTROL OFFICER	FEARS,CHRISTOPHER G.	64,359	FR	
341	SHERIFFDETEN	FLOOR CONTROL OFFICER	FIGUEROA,JOSE	64,359	FR	
342	SHERIFFDETEN	FLOOR CONTROL OFFICER	GARBER,CHARLES R.	55,596	FR	
343	SHERIFFDETEN	FLOOR CONTROL OFFICER	GARCIA,ADALBERTO	64,359	FR	
344	SHERIFFDETEN	FLOOR CONTROL OFFICER	GIBSON,GRACE	64,359	FR	
345	SHERIFFDETEN	FLOOR CONTROL OFFICER	HERNANDEZ,SERGIO	48,026	FR	
346	SHERIFFDETEN	FLOOR CONTROL OFFICER	HERRERA,JOSE L.	64,359	FR	
347	SHERIFFDETEN	FLOOR CONTROL OFFICER	HINOJOSA,MARTIN	64,359	FR	
348	SHERIFFDETEN	FLOOR CONTROL OFFICER	HOUSTON,BRIAN K	64,359	FR	
349	SHERIFFDETEN	FLOOR CONTROL OFFICER	KAMINSKI,ROBERT J.	52,948	FR	
350	SHERIFFDETEN	FLOOR CONTROL OFFICER	LEGARRETTA,ROBERT	64,359	FR	
351	SHERIFFDETEN	FLOOR CONTROL OFFICER	LOVATO,ROBERT	61,294	FR	
352	SHERIFFDETEN	FLOOR CONTROL OFFICER	MATA,DANNY	65,539	FR	
353	SHERIFFDETEN	FLOOR CONTROL OFFICER	MCCRANIE,ADRIANA	65,539	FR	
354	SHERIFFDETEN	FLOOR CONTROL OFFICER	MCCRANIE,ALBERT L.	64,359	FR	
355	SHERIFFDETEN	FLOOR CONTROL OFFICER	MEDINA,JOSEPH M.	55,596	FR	
356	SHERIFFDETEN	FLOOR CONTROL OFFICER	MOLINAR,GERARDO	64,359	FR	
357	SHERIFFDETEN	FLOOR CONTROL OFFICER	NAVARRETE,MAYRA	58,375	FR	
358	SHERIFFDETEN	FLOOR CONTROL OFFICER	NEWSOME,LYDIA	64,359	FR	
359	SHERIFFDETEN	FLOOR CONTROL OFFICER	ORTEGA,MOISES	64,359	FR	
360	SHERIFFDETEN	FLOOR CONTROL OFFICER	PINA,JOSE L.	64,359	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
361	SHERIFFDETEN	FLOOR CONTROL OFFICER	RAMIREZ,JOSE A.	61,294	FR	
362	SHERIFFDETEN	FLOOR CONTROL OFFICER	RAMIREZ,MARIO A.	55,596	FR	
363	SHERIFFDETEN	FLOOR CONTROL OFFICER	RAMIREZ,MELINDA	61,294	FR	
364	SHERIFFDETEN	FLOOR CONTROL OFFICER	RAMIREZ,PEDRO	52,948	FR	
365	SHERIFFDETEN	FLOOR CONTROL OFFICER	RANSOM,WILEY	64,359	FR	
366	SHERIFFDETEN	FLOOR CONTROL OFFICER	REYES,JAIME	64,359	FR	
367	SHERIFFDETEN	FLOOR CONTROL OFFICER	RODRIGUEZ,CESAR O.	64,359	FR	
368	SHERIFFDETEN	FLOOR CONTROL OFFICER	ROMERO,SCOTT	64,359	FR	
369	SHERIFFDETEN	FLOOR CONTROL OFFICER	ROSALES,RICHARD D	64,359	FR	
370	SHERIFFDETEN	FLOOR CONTROL OFFICER	SANCHEZ,GORDON	64,359	FR	
371	SHERIFFDETEN	FLOOR CONTROL OFFICER	SILERIO,MARTIN	64,359	FR	
372	SHERIFFDETEN	FLOOR CONTROL OFFICER	STEMSRUD,ALLEN K.	64,359	FR	
373	SHERIFFDETEN	FLOOR CONTROL OFFICER	VILLASANA,ARMANDO	55,596	FR	
374	SHERIFFDETEN	FLOOR CONTROL OFFICER	VILLEGAS,GEORGE	64,359	FR	
375	SHERIFFDETEN	FLOOR CONTROL OFFICER	WILLIAMS,TODD W.	64,359	FR	
376	SHERIFFDETEN	FLOOR CONTROL OFFICER	VACANT	41,486	FR	
377	SHERIFFDETEN	FOOD SERVICE DIR. (SO)	ULLOA,JESUS JOSE JR.	53,362	FR	
378	SHERIFFDETEN	FOOD SERVICE LEADER	TINOCO,LETICIA	35,680	FR	
379	SHERIFFDETEN	FOOD SERVICE LEADER	WOODS,DARIA S.	39,050	FR	
380	SHERIFFDETEN	INDIGENCY SPECIALIST	JOHNSON,KIMBERLY ANNE	26,143	FR	
381	SHERIFFDETEN	MAINT TECH (SO)	CASTANEDA,JESUS	39,050	FR	
382	SHERIFFDETEN	MAINT TECH (SO)	DAVILA,JESUS DANIEL	30,064	FR	
383	SHERIFFDETEN	MAINT TECH (SO)	DOW,LAWRENCE G.	35,680	FR	
384	SHERIFFDETEN	MAINT TECH (SO)	GOVEA,SALVADOR	32,311	FR	
385	SHERIFFDETEN	MAINT TECH (SO)	HERNANDEZ,SANTOS E.	39,050	FR	
386	SHERIFFDETEN	MAINT TECH (SO)	LANDIN,ROBERT	39,050	FR	
387	SHERIFFDETEN	MAINT TECH (SO)	MARTINEZ,FLAVIO	39,050	FR	
388	SHERIFFDETEN	MAINT TECH (SO)	PEREZ,RAMON A	36,803	FR	
389	SHERIFFDETEN	MAINT TECH (SO)	SANCHEZ,JOSE A.	39,050	FR	
390	SHERIFFDETEN	MAINT TECH (SO)	VACANT	30,064	FR	REMAIN VACANT ALL YEAR
391	SHERIFFDETEN	MAINT.ELECT.TECH.(SO)	SALOMON,JESUS M.	36,803	FR	FILLED by Jauregui, Salvador on
392	SHERIFFDETEN	MAINTENANCE FOREMAN (SO)	AVILA,GERARDO	58,892	FR	a temporary basis as approved by Hiring Freeze Committee

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
393	SHERIFFDETEN	SECRETARY (SO)	HARVELL,CASSIDY LYNN MARIE	22,733	F R	
394	SHERIFFDETEN	SUPPLY CLERK (SO)	MEDINA,NANCY	26,979	F R	
395	SHERIFFDETEN	SUPRV.BKKPR/CASH.(SO)	ENRIQUEZ,BLANCA ARACELI	51,642	F R	
SHERIFFDETEN Total:				\$18,927,818		

PERSONNEL CHANGES, FISCAL YEAR 2012

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/02/11	TRANSFER FROM COMINMPROFIT	DETENTION OFFICER	ARROYO,JUAN	\$55,595	F R
10/02/11	TRANSFER FROM COMINMPROFIT	DETENTION OFFICER	LOPEZ,ALFREDO	\$52,947	F R
10/02/11	TRANSFER FROM COMINMPROFIT	DETENTION OFFICER	PACHECO,PEDRO	\$55,595	F R

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	SHERIFF/JAILA	BAKER	GARCIA,GERARDO	\$37,927	FR	
2	SHERIFF/JAILA	BAKER	SWEED,MARY A.	32,311	FR	
3	SHERIFF/JAILA	BUDGET CLERK (SO)	ELIAS,THERESA M.	23,582	FR	
4	SHERIFF/JAILA	BUDGET CLERK (SO)	MORENO,MARIA DE LA LUZ	29,527	FR	
5	SHERIFF/JAILA	CASHIER SHERIFF	CASTRO,BELINDA O.	29,527	FR	
6	SHERIFF/JAILA	CASHIER SHERIFF	CORRAL,LAURA ESCOBEDO	27,829	FR	
7	SHERIFF/JAILA	CASHIER SHERIFF	RAMIREZ,OZIEL KALEL	22,733	FR	
8	SHERIFF/JAILA	CASHIER SHERIFF	WILSON,ROBERT	29,527	FR	
9	SHERIFF/JAILA	CLERK (SO)	ALVARADO,REBECA	26,501	FR	
10	SHERIFF/JAILA	CLERK (SO)	CALVILLO,CLAUDIA I.	22,690	FR	
11	SHERIFF/JAILA	CLERK (SO)	CORDERO,EUGENIA	20,404	FR	
12	SHERIFF/JAILA	CLERK (SO)	MORALES,PATRICIA	20,404	FR	
13	SHERIFF/JAILA	CLERK (SO)	RENKEN,TANJA	21,166	FR	
14	SHERIFF/JAILA	COMMANDER	WISNESKI,WENDY S.	110,044	FR	
15	SHERIFF/JAILA	COOK	DAVILA,FIDEL	30,049	FR	
16	SHERIFF/JAILA	COOK	GONZALEZ,JOSE LUIS	26,143	FR	
17	SHERIFF/JAILA	COOK	LAWSON,JUANITA P.	27,119	FR	
18	SHERIFF/JAILA	COOK	LINARES,GABRIELA ISELA	26,143	FR	
19	SHERIFF/JAILA	COOK	SEGURA,GERARDO	27,119	FR	
20	SHERIFF/JAILA	COOK	VEGA,GRACIELA	28,096	FR	
21	SHERIFF/JAILA	CT.COORD./DATA ENTRY(SO)	GARZA,LORENA GUADALUPE	28,678	FR	
22	SHERIFF/JAILA	CT.COORD./DATA ENTRY(SO)	GIBBS,LINDA A.	24,432	FR	
23	SHERIFF/JAILA	CT.COORD./DATA ENTRY(SO)	GREER,LAURA	26,979	FR	
24	SHERIFF/JAILA	CT.COORD./DATA ENTRY(SO)	NARCIZO,MONICA R.	28,678	FR	
25	SHERIFF/JAILA	DETENTION LIEUTENANT	HEBEKER,MICHAELA	82,569	FR	
26	SHERIFF/JAILA	DETENTION LIEUTENANT	HUNT,DEL R.	82,569	FR	
27	SHERIFF/JAILA	DETENTION LIEUTENANT	JONES,CHRISTINE E.	82,569	FR	
28	SHERIFF/JAILA	DETENTION LIEUTENANT	KAMINSKI,ROBERT J.	82,569	FR	
29	SHERIFF/JAILA	DETENTION LIEUTENANT	LOYDA,ARTHUR H	82,569	FR	
30	SHERIFF/JAILA	DETENTION OFFICER	ACEVEDO,OSCAR	37,632	FR	
31	SHERIFF/JAILA	DETENTION OFFICER	ACOSTA,FRANCISCO	41,486	FR	
32	SHERIFF/JAILA	DETENTION OFFICER	AGUERO,JOSE LUIS	35,840	FR	
33	SHERIFF/JAILA	DETENTION OFFICER	AGUILAR,FERNANDO	48,025	FR	
34	SHERIFF/JAILA	DETENTION OFFICER	ALMERALLA III,ALEJANDRO	45,738	FR	
35	SHERIFF/JAILA	DETENTION OFFICER	ALONSO,VICTOR D	48,025	FR	
36	SHERIFF/JAILA	DETENTION OFFICER	ALVAREZ,OSVALDO	55,595	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
37	SHERIFF/JAILA	DETENTION OFFICER	ALVILLAR,JORGE	39,510	FR	
38	SHERIFF/JAILA	DETENTION OFFICER	ANAYA,JUAN A.	43,560	FR	
39	SHERIFF/JAILA	DETENTION OFFICER	ARCHER,CHRISTOPHER DAVID	34,134	FR	
40	SHERIFF/JAILA	DETENTION OFFICER	AVALOS,HIPOLYTO	43,560	FR	
41	SHERIFF/JAILA	DETENTION OFFICER	AVILA,MARIO A.	35,840	FR	
42	SHERIFF/JAILA	DETENTION OFFICER	AVINA,OSCAR A.	39,510	FR	
43	SHERIFF/JAILA	DETENTION OFFICER	BAGLEY,MICHAEL A.	55,595	FR	
44	SHERIFF/JAILA	DETENTION OFFICER	BAKER,ANDREW PATRICK	41,486	FR	
45	SHERIFF/JAILA	DETENTION OFFICER	BANDA,LUIS	55,595	FR	
46	SHERIFF/JAILA	DETENTION OFFICER	BAXTER,STEPHEN J.	55,595	FR	
47	SHERIFF/JAILA	DETENTION OFFICER	BELTRAN,ROBERTO C.	55,595	FR	
48	SHERIFF/JAILA	DETENTION OFFICER	BETANCOURT,ADRIAN A.	50,426	FR	
49	SHERIFF/JAILA	DETENTION OFFICER	BRITO,JUSTIN B.	34,134	FR	
50	SHERIFF/JAILA	DETENTION OFFICER	BRYANT,CARL	55,595	FR	
51	SHERIFF/JAILA	DETENTION OFFICER	BYRD,BRYANT JOSEPH	35,840	FR	
52	SHERIFF/JAILA	DETENTION OFFICER	CAMACHO,SERGIO E.	55,595	FR	
53	SHERIFF/JAILA	DETENTION OFFICER	CANDELARIA,RICARDO G.	55,595	FR	
54	SHERIFF/JAILA	DETENTION OFFICER	CANO,MICHAEL	52,947	FR	
55	SHERIFF/JAILA	DETENTION OFFICER	CARPIO,ESTEVAN	55,595	FR	
56	SHERIFF/JAILA	DETENTION OFFICER	CARREJO,FRANCISCO	55,595	FR	
57	SHERIFF/JAILA	DETENTION OFFICER	CARREON,ROGER	55,595	FR	
58	SHERIFF/JAILA	DETENTION OFFICER	CARRETO,JOE	55,595	FR	
59	SHERIFF/JAILA	DETENTION OFFICER	CARRILLO,ROBERT A.	39,510	FR	
60	SHERIFF/JAILA	DETENTION OFFICER	CARRIZALES,JOSE JR.	55,595	FR	
61	SHERIFF/JAILA	DETENTION OFFICER	CASTRO,ROLANDO	37,632	FR	
62	SHERIFF/JAILA	DETENTION OFFICER	CATALDI,DAVID J.	50,426	FR	
63	SHERIFF/JAILA	DETENTION OFFICER	CEDILLO,RALPH JR.	55,595	FR	
64	SHERIFF/JAILA	DETENTION OFFICER	CERVANTES,JUAN	55,595	FR	
65	SHERIFF/JAILA	DETENTION OFFICER	CERVANTES,STEVE	41,486	FR	
66	SHERIFF/JAILA	DETENTION OFFICER	CHACON JR.,JESUS	43,560	FR	
67	SHERIFF/JAILA	DETENTION OFFICER	CHACON,JORGE L.	41,486	FR	
68	SHERIFF/JAILA	DETENTION OFFICER	CHAVEZ,MARC ANTHONY	41,486	FR	
69	SHERIFF/JAILA	DETENTION OFFICER	CHAVEZ,RICARDO	45,738	FR	
70	SHERIFF/JAILA	DETENTION OFFICER	CIGARROA,ANDREW JOSEPH	35,840	FR	
71	SHERIFF/JAILA	DETENTION OFFICER	COHEN,STEPHEN J.	55,595	FR	
72	SHERIFF/JAILA	DETENTION OFFICER	CORDERO,ANGEL	35,840	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
73	SHERIFF/JAILA	DETENTION OFFICER	CORDERO,RAFAEL E.	52,947	FR	
74	SHERIFF/JAILA	DETENTION OFFICER	CORREA,GABRIEL	39,510	FR	
75	SHERIFF/JAILA	DETENTION OFFICER	DE LA ROSA,FRANCISCO J. JR.	55,595	FR	
76	SHERIFF/JAILA	DETENTION OFFICER	DE LA TORRE,ARTURO	34,134	FR	
77	SHERIFF/JAILA	DETENTION OFFICER	DELAO,JOSE	39,510	FR	
78	SHERIFF/JAILA	DETENTION OFFICER	DELGADO,EDGAR ALONSO	34,134	FR	
79	SHERIFF/JAILA	DETENTION OFFICER	DELGADO,JAVIER L.	50,426	FR	
80	SHERIFF/JAILA	DETENTION OFFICER	DOMINGUEZ,DANIEL	35,840	FR	
81	SHERIFF/JAILA	DETENTION OFFICER	DOMINGUEZ,JOSE D.	52,947	FR	
82	SHERIFF/JAILA	DETENTION OFFICER	DOWNS,JOSHUA SCOTT	35,840	FR	
83	SHERIFF/JAILA	DETENTION OFFICER	DURAN,JAIME RENE	39,510	FR	
84	SHERIFF/JAILA	DETENTION OFFICER	EGGENHAFFER,ALFREDO	35,840	FR	
85	SHERIFF/JAILA	DETENTION OFFICER	ESPARZA,JOSE M.	39,510	FR	
86	SHERIFF/JAILA	DETENTION OFFICER	ESTRADA,EDGAR J.	48,025	FR	
87	SHERIFF/JAILA	DETENTION OFFICER	ESTRADA,LEONEL C.	55,595	FR	
88	SHERIFF/JAILA	DETENTION OFFICER	FARAONE,PETER C.	52,947	FR	
89	SHERIFF/JAILA	DETENTION OFFICER	FLEMONS,TYRECE TERRELL	34,134	FR	
90	SHERIFF/JAILA	DETENTION OFFICER	FLORES,CHRISTIAN	34,134	FR	
91	SHERIFF/JAILA	DETENTION OFFICER	FLORES,MICHAEL J.	41,486	FR	
92	SHERIFF/JAILA	DETENTION OFFICER	FRANCO,CARLOS	55,595	FR	
93	SHERIFF/JAILA	DETENTION OFFICER	GALINDO,JOSEPH	43,560	FR	
94	SHERIFF/JAILA	DETENTION OFFICER	GANDARA,EDRICARDO J.	55,595	FR	
95	SHERIFF/JAILA	DETENTION OFFICER	GARCIA,ALBERTO	39,510	FR	
96	SHERIFF/JAILA	DETENTION OFFICER	GARCIA,ALONSO	41,486	FR	
97	SHERIFF/JAILA	DETENTION OFFICER	GARCIA,DAVID O.	34,134	FR	
98	SHERIFF/JAILA	DETENTION OFFICER	GARCIA,IVAN J.	35,840	FR	
99	SHERIFF/JAILA	DETENTION OFFICER	GARCIA,LUIS ARMANDO	34,134	FR	
100	SHERIFF/JAILA	DETENTION OFFICER	GARCIA,ROBERTO	55,595	FR	
101	SHERIFF/JAILA	DETENTION OFFICER	GARDEA,ALEJANDRO M.	39,510	FR	
102	SHERIFF/JAILA	DETENTION OFFICER	GARIBAY,JESUS CARLOS	43,560	FR	
103	SHERIFF/JAILA	DETENTION OFFICER	GARZA,MIGUEL J.	50,426	FR	
104	SHERIFF/JAILA	DETENTION OFFICER	GAULDIN,ROBERT L.	50,426	FR	
105	SHERIFF/JAILA	DETENTION OFFICER	GAXIOLA,ADALBERTO	55,595	FR	
106	SHERIFF/JAILA	DETENTION OFFICER	GENERA,RUBEN	43,560	FR	
107	SHERIFF/JAILA	DETENTION OFFICER	GOMEZ,JOAQUIN A.	41,486	FR	
108	SHERIFF/JAILA	DETENTION OFFICER	GOMEZ,RAUL	55,595	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
109	SHERIFF/JAILA	DETENTION OFFICER	GONZALES,RICHARD DAVID	34,134	FR	
110	SHERIFF/JAILA	DETENTION OFFICER	GONZALEZ,GUILLERMO	48,025	FR	
111	SHERIFF/JAILA	DETENTION OFFICER	GONZALEZ,JESUS	52,947	FR	
112	SHERIFF/JAILA	DETENTION OFFICER	GONZALEZ,JUAN J.	35,840	FR	
113	SHERIFF/JAILA	DETENTION OFFICER	GONZALEZ,OMAR	48,025	FR	
114	SHERIFF/JAILA	DETENTION OFFICER	GONZALEZ,ROBERT	55,595	FR	
115	SHERIFF/JAILA	DETENTION OFFICER	GONZALEZ,RUBEN H	55,595	FR	
116	SHERIFF/JAILA	DETENTION OFFICER	GONZALEZ,SALVADOR P.	52,947	FR	
117	SHERIFF/JAILA	DETENTION OFFICER	GONZALEZ,SERGIO	39,510	FR	
118	SHERIFF/JAILA	DETENTION OFFICER	GRAHAM,LARRY C	48,025	FR	
119	SHERIFF/JAILA	DETENTION OFFICER	GUERRERO,HENRY	55,595	FR	
120	SHERIFF/JAILA	DETENTION OFFICER	GUEVARA,AL	55,595	FR	
121	SHERIFF/JAILA	DETENTION OFFICER	GUTIERREZ,ARMANDO	55,595	FR	
122	SHERIFF/JAILA	DETENTION OFFICER	GUZMAN,JAIME DELFINO	55,595	FR	
123	SHERIFF/JAILA	DETENTION OFFICER	HARRISON,CHARLES J.	55,595	FR	
124	SHERIFF/JAILA	DETENTION OFFICER	HERNANDEZ,EDGAR A.	55,595	FR	
125	SHERIFF/JAILA	DETENTION OFFICER	HERNANDEZ,JOEL DAVID	34,134	FR	
126	SHERIFF/JAILA	DETENTION OFFICER	HERNANDEZ,JOSE	45,738	FR	
127	SHERIFF/JAILA	DETENTION OFFICER	HERNANDEZ,JOSE S.	50,426	FR	
128	SHERIFF/JAILA	DETENTION OFFICER	HERNANDEZ,NOE	55,595	FR	
129	SHERIFF/JAILA	DETENTION OFFICER	HERNANDEZ,RODRIGO JR.	55,595	FR	
130	SHERIFF/JAILA	DETENTION OFFICER	HERRERA,PETER J.	39,510	FR	
131	SHERIFF/JAILA	DETENTION OFFICER	HINOJOS,ALFONSO	48,025	FR	
132	SHERIFF/JAILA	DETENTION OFFICER	HOLGUIN,JOSE G.	55,595	FR	
133	SHERIFF/JAILA	DETENTION OFFICER	HOYT,CHARLES E.	55,595	FR	
134	SHERIFF/JAILA	DETENTION OFFICER	HUNTER,THOMAS R.	55,595	FR	
135	SHERIFF/JAILA	DETENTION OFFICER	JAQUEZ,ANDRES	55,595	FR	
136	SHERIFF/JAILA	DETENTION OFFICER	KRUK,ANDREW JR.	55,595	FR	
137	SHERIFF/JAILA	DETENTION OFFICER	LAUTRET,DORIAN	48,025	FR	
138	SHERIFF/JAILA	DETENTION OFFICER	LAZCANO,ROBERT	39,510	FR	
139	SHERIFF/JAILA	DETENTION OFFICER	LAZO,JAIME	37,632	FR	
140	SHERIFF/JAILA	DETENTION OFFICER	LEGETT,LABRIAN OMAR	34,134	FR	
141	SHERIFF/JAILA	DETENTION OFFICER	LICON,RAMON	52,947	FR	
142	SHERIFF/JAILA	DETENTION OFFICER	LOMAS,MATTHEW	35,840	FR	
143	SHERIFF/JAILA	DETENTION OFFICER	LOPEZ,DANIEL X.	55,595	FR	
144	SHERIFF/JAILA	DETENTION OFFICER	LOPEZ,EDWARD	39,510	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
145	SHERIFF/JAILA	DETENTION OFFICER	LOPEZ,GABRIEL	39,510	FR	
146	SHERIFF/JAILA	DETENTION OFFICER	LOPEZ,JULIO C.	50,426	FR	
147	SHERIFF/JAILA	DETENTION OFFICER	LOVATOS,ADAN	55,595	FR	
148	SHERIFF/JAILA	DETENTION OFFICER	MACIAS,ARMANDO	48,025	FR	
149	SHERIFF/JAILA	DETENTION OFFICER	MACIAS,MATTHEW A.	50,426	FR	
150	SHERIFF/JAILA	DETENTION OFFICER	MAGALLANES,SAMUEL	39,510	FR	
151	SHERIFF/JAILA	DETENTION OFFICER	MALAGON,JOSE ALBERTO	39,510	FR	
152	SHERIFF/JAILA	DETENTION OFFICER	MARQUEZ,ENRIQUE	55,595	FR	
153	SHERIFF/JAILA	DETENTION OFFICER	MARRUFO,JOSE G. JR.	55,595	FR	
154	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ,ANGEL	35,840	FR	
155	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ,DANIEL	55,595	FR	
156	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ,EDUARDO	34,134	FR	
157	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ,ERNESTO	48,025	FR	
158	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ,GERARDO	55,595	FR	
159	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ,GUSTAVO	34,134	FR	
160	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ,MICHAEL	50,426	FR	
161	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ,OSCAR	35,840	FR	
162	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ,RICARDO	55,595	FR	
163	SHERIFF/JAILA	DETENTION OFFICER	MASCORRO,JOSE A.	50,426	FR	
164	SHERIFF/JAILA	DETENTION OFFICER	MATA,JOSE R	48,025	FR	
165	SHERIFF/JAILA	DETENTION OFFICER	MATA,PAULO ENRIQUE	34,134	FR	
166	SHERIFF/JAILA	DETENTION OFFICER	MAYSONET,EUGENIO	55,595	FR	
167	SHERIFF/JAILA	DETENTION OFFICER	MEDINA,HUGO P.	55,595	FR	
168	SHERIFF/JAILA	DETENTION OFFICER	MENDEZ,IVAN J.	37,632	FR	
169	SHERIFF/JAILA	DETENTION OFFICER	MENDEZ,JUAN M.	55,595	FR	
170	SHERIFF/JAILA	DETENTION OFFICER	MENDOZA,RICARDO	35,840	FR	
171	SHERIFF/JAILA	DETENTION OFFICER	MIJAREZ,VICENTE	55,595	FR	
172	SHERIFF/JAILA	DETENTION OFFICER	MONTELONGO,LUIS A.	39,510	FR	
173	SHERIFF/JAILA	DETENTION OFFICER	MORALES,DAVID	55,595	FR	
174	SHERIFF/JAILA	DETENTION OFFICER	MORALES,REYMUNDO	55,595	FR	
175	SHERIFF/JAILA	DETENTION OFFICER	MORENO,JAIME	45,738	FR	
176	SHERIFF/JAILA	DETENTION OFFICER	MORENO,RAYMUNDO	55,595	FR	
177	SHERIFF/JAILA	DETENTION OFFICER	MORENO,REYNALDO	55,595	FR	
178	SHERIFF/JAILA	DETENTION OFFICER	MUELA,GUSTAVO	55,595	FR	
179	SHERIFF/JAILA	DETENTION OFFICER	MUNOZ,ANTONIO	55,595	FR	
180	SHERIFF/JAILA	DETENTION OFFICER	MUNOZ,CARLOS	39,510	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
181	SHERIFF/JAILA	DETENTION OFFICER	MUNOZ,JAMES L.	50,426	F R	
182	SHERIFF/JAILA	DETENTION OFFICER	NAVAR,ARTURO JAVIER	34,134	F R	
183	SHERIFF/JAILA	DETENTION OFFICER	NAVARRETE,DANIEL	55,595	F R	
184	SHERIFF/JAILA	DETENTION OFFICER	NOYOLA,ADOLFO A.	52,947	F R	
185	SHERIFF/JAILA	DETENTION OFFICER	NUNEZ,EUGENE	55,595	F R	
186	SHERIFF/JAILA	DETENTION OFFICER	OCHOA,JULIAN EDUARDO	35,840	F R	
187	SHERIFF/JAILA	DETENTION OFFICER	OROZCO,ABEL	55,595	F R	
188	SHERIFF/JAILA	DETENTION OFFICER	ORTIZ,EDWARD P.	52,947	F R	
189	SHERIFF/JAILA	DETENTION OFFICER	ORTIZ,VICTOR J.	55,595	F R	
190	SHERIFF/JAILA	DETENTION OFFICER	PADILLA,MARTIN	50,426	F R	
191	SHERIFF/JAILA	DETENTION OFFICER	PARTIDA,JESUS A.	50,426	F R	
192	SHERIFF/JAILA	DETENTION OFFICER	PENA,DAVID	55,595	F R	
193	SHERIFF/JAILA	DETENTION OFFICER	PEREZ,JACOB	34,134	F R	
194	SHERIFF/JAILA	DETENTION OFFICER	PEREZ,LUIS M.	35,840	F R	
195	SHERIFF/JAILA	DETENTION OFFICER	POLANCO,MONICO RICARDO	34,134	F R	
196	SHERIFF/JAILA	DETENTION OFFICER	PRALL,CLARK L	48,025	F R	
197	SHERIFF/JAILA	DETENTION OFFICER	QUINN,RICHARD	55,595	F R	
198	SHERIFF/JAILA	DETENTION OFFICER	RAMIREZ,ALEJANDRO LUNA	35,840	F R	
199	SHERIFF/JAILA	DETENTION OFFICER	RAMIREZ,GUILLERMO	39,510	F R	
200	SHERIFF/JAILA	DETENTION OFFICER	RAMIREZ,JAVIER	55,595	F R	
201	SHERIFF/JAILA	DETENTION OFFICER	RAMIREZ,MARTIN	50,426	F R	
202	SHERIFF/JAILA	DETENTION OFFICER	RAMIREZ,RAUL D.	45,738	F R	
203	SHERIFF/JAILA	DETENTION OFFICER	RAMIREZ,RUBEN A.	34,134	F R	
204	SHERIFF/JAILA	DETENTION OFFICER	RAMOS,VICTOR	43,560	F R	
205	SHERIFF/JAILA	DETENTION OFFICER	RANGEL,JUAN G.	55,595	F R	
206	SHERIFF/JAILA	DETENTION OFFICER	RAYNER,HECTOR F.	35,840	F R	
207	SHERIFF/JAILA	DETENTION OFFICER	REYES,RAUL JR.	55,595	F R	
208	SHERIFF/JAILA	DETENTION OFFICER	RILLO,CHRIS	37,632	F R	
209	SHERIFF/JAILA	DETENTION OFFICER	RIOS,EDUARDO E.	55,595	F R	
210	SHERIFF/JAILA	DETENTION OFFICER	RIVERA,JUAN H.	55,595	F R	
211	SHERIFF/JAILA	DETENTION OFFICER	ROBLES,FERNANDO	50,426	F R	
212	SHERIFF/JAILA	DETENTION OFFICER	RODRIGUEZ,CESAR A.	55,595	F R	
213	SHERIFF/JAILA	DETENTION OFFICER	RODRIGUEZ,HECTOR A.	41,486	F R	
214	SHERIFF/JAILA	DETENTION OFFICER	RODRIGUEZ,JAVIER J.	55,595	F R	
215	SHERIFF/JAILA	DETENTION OFFICER	RODRIGUEZ,JAVIER O.	50,426	F R	
216	SHERIFF/JAILA	DETENTION OFFICER	RODRIGUEZ,JESUS JR.	55,595	F R	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
217	SHERIFF/JAILA	DETENTION OFFICER	RODRIGUEZ,MARTIN	39,510	FR	
218	SHERIFF/JAILA	DETENTION OFFICER	RODRIGUEZ,OSCAR E.	43,560	FR	
219	SHERIFF/JAILA	DETENTION OFFICER	RODRIGUEZ,REUBEN JOSHUA	37,632	FR	
220	SHERIFF/JAILA	DETENTION OFFICER	RODRIGUEZ,VICTOR	34,134	FR	
221	SHERIFF/JAILA	DETENTION OFFICER	ROJO,GUADALUPE	45,738	FR	
222	SHERIFF/JAILA	DETENTION OFFICER	ROMERO,FABIAN	34,134	FR	
223	SHERIFF/JAILA	DETENTION OFFICER	RUBIO,IGNACIO G	48,025	FR	
224	SHERIFF/JAILA	DETENTION OFFICER	RUELAS,JOE	43,560	FR	
225	SHERIFF/JAILA	DETENTION OFFICER	RUIZ,EDUARDO	52,947	FR	
226	SHERIFF/JAILA	DETENTION OFFICER	SAENZ,RUBEN A.	35,840	FR	
227	SHERIFF/JAILA	DETENTION OFFICER	SALAZAR,MARTIN	34,134	FR	
228	SHERIFF/JAILA	DETENTION OFFICER	SALGADO,MERCED	39,510	FR	
229	SHERIFF/JAILA	DETENTION OFFICER	SAMANIEGO,SERVANDO	39,510	FR	
230	SHERIFF/JAILA	DETENTION OFFICER	SAMS,STEVEN	52,947	FR	
231	SHERIFF/JAILA	DETENTION OFFICER	SANCHEZ,DANIEL	39,510	FR	
232	SHERIFF/JAILA	DETENTION OFFICER	SANCHEZ,ISAAC	37,632	FR	
233	SHERIFF/JAILA	DETENTION OFFICER	SANCHEZ,MARIO A.	55,595	FR	
234	SHERIFF/JAILA	DETENTION OFFICER	SANDOVAL,LEONEL	37,632	FR	
235	SHERIFF/JAILA	DETENTION OFFICER	SARINANA,ALFREDO	55,595	FR	
236	SHERIFF/JAILA	DETENTION OFFICER	SAUCEDO,CARLOS P.	55,595	FR	
237	SHERIFF/JAILA	DETENTION OFFICER	SAUCEDO,RAUL	35,840	FR	
238	SHERIFF/JAILA	DETENTION OFFICER	SEGOVIA,RAUL	55,595	FR	
239	SHERIFF/JAILA	DETENTION OFFICER	SEPULVEDA,DANIEL	55,595	FR	
240	SHERIFF/JAILA	DETENTION OFFICER	SIFUENTES,ANTONIO D.	52,947	FR	
241	SHERIFF/JAILA	DETENTION OFFICER	SILVA,CESAR	55,595	FR	
242	SHERIFF/JAILA	DETENTION OFFICER	SILVA,DAVID	48,025	FR	
243	SHERIFF/JAILA	DETENTION OFFICER	SIMON,CHRISTOPHER M.	52,947	FR	
244	SHERIFF/JAILA	DETENTION OFFICER	SINGH,RANDY	34,134	FR	
245	SHERIFF/JAILA	DETENTION OFFICER	SORIANO,JUAN C	43,560	FR	
246	SHERIFF/JAILA	DETENTION OFFICER	SOROA,ARMANDO	48,025	FR	
247	SHERIFF/JAILA	DETENTION OFFICER	SOTO,FRANCISCO JR.	55,595	FR	
248	SHERIFF/JAILA	DETENTION OFFICER	SOTO,JUAN A.	35,840	FR	
249	SHERIFF/JAILA	DETENTION OFFICER	SOTO,SERGIO	55,595	FR	
250	SHERIFF/JAILA	DETENTION OFFICER	STOUT,JOHN D.	55,595	FR	
251	SHERIFF/JAILA	DETENTION OFFICER	STROWBRIDGE,NATHANIEL L.	50,426	FR	
252	SHERIFF/JAILA	DETENTION OFFICER	TAFOYA,NORBERTO C.	37,632	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
253	SHERIFF/JAILA	DETENTION OFFICER	TARANGO,EDUARDO T.	52,947	FR	
254	SHERIFF/JAILA	DETENTION OFFICER	TORRES,FRANCISCO J.	55,595	FR	
255	SHERIFF/JAILA	DETENTION OFFICER	TOVAR,MANUEL	48,025	FR	
256	SHERIFF/JAILA	DETENTION OFFICER	TOVAR,RYAN	35,840	FR	
257	SHERIFF/JAILA	DETENTION OFFICER	TREVINO,LUIS A.	55,595	FR	
258	SHERIFF/JAILA	DETENTION OFFICER	VAQUERA,MIGUEL	55,595	FR	
259	SHERIFF/JAILA	DETENTION OFFICER	VARELA,JOSE ALFREDO BUSTAMANT	34,134	FR	
260	SHERIFF/JAILA	DETENTION OFFICER	VASQUEZ,DANIEL JR.	55,595	FR	
261	SHERIFF/JAILA	DETENTION OFFICER	VASQUEZ,GUSTAVO	55,595	FR	
262	SHERIFF/JAILA	DETENTION OFFICER	VASQUEZ,LUIS C	48,025	FR	
263	SHERIFF/JAILA	DETENTION OFFICER	VEGA,HENRY A.	55,595	FR	
264	SHERIFF/JAILA	DETENTION OFFICER	WRIGHT,ALVIN R.	55,595	FR	
265	SHERIFF/JAILA	DETENTION OFFICER	YBARRA,JERRY	55,595	FR	
266	SHERIFF/JAILA	DETENTION OFFICER	ZANKER,ANTHONY M.	55,595	FR	
267	SHERIFF/JAILA	DETENTION OFFICER	ZAVALA,EVER	48,025	FR	
268	SHERIFF/JAILA	DETENTION OFFICER	VACANT	34,134	FR	
269	SHERIFF/JAILA	DETENTION OFFICER	VACANT	34,134	FR	
270	SHERIFF/JAILA	DETENTION SERGEANT	CARMONA,ROGELIO	72,256	FR	
271	SHERIFF/JAILA	DETENTION SERGEANT	DORADO,RAUL	72,256	FR	
272	SHERIFF/JAILA	DETENTION SERGEANT	ENDE,DONALD F.	72,256	FR	
273	SHERIFF/JAILA	DETENTION SERGEANT	LARA,ROSALIO JR.	72,256	FR	
274	SHERIFF/JAILA	DETENTION SERGEANT	MALCOLM,FRANCIS G.	72,256	FR	
275	SHERIFF/JAILA	DETENTION SERGEANT	OROZCO,RENE CARLOS	72,256	FR	
276	SHERIFF/JAILA	DETENTION SERGEANT	ROBLES,RICHARD	72,256	FR	
277	SHERIFF/JAILA	DETENTION SERGEANT	ROMERO,JESUS	72,256	FR	
278	SHERIFF/JAILA	DETENTION SERGEANT	SANTANA,MARIA D.	72,256	FR	
279	SHERIFF/JAILA	DETENTION SERGEANT	TELLES,ALBERTO RENE	72,256	FR	
280	SHERIFF/JAILA	DETENTION SERGEANT	VACANT	56,615	FR	
281	SHERIFF/JAILA	ELECTRONIC SYS.SPEC.(SO)	SIERRA,HECTOR	42,730	FR	
282	SHERIFF/JAILA	FLOOR CONTROL OFFICER	BELL,EDWARD X.	64,359	FR	
283	SHERIFF/JAILA	FLOOR CONTROL OFFICER	BROWN,LANCE T.	64,359	FR	
284	SHERIFF/JAILA	FLOOR CONTROL OFFICER	CHAVEZ,EDUARDO	64,359	FR	
285	SHERIFF/JAILA	FLOOR CONTROL OFFICER	CHAVEZ,JOSE G.	64,359	FR	
286	SHERIFF/JAILA	FLOOR CONTROL OFFICER	DOMINGUEZ,JOSE L.	61,294	FR	
287	SHERIFF/JAILA	FLOOR CONTROL OFFICER	ESCAMILLA,JAVIER	64,359	FR	
288	SHERIFF/JAILA	FLOOR CONTROL OFFICER	ESPARZA,ERNEST N.	64,359	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
289	SHERIFF/JAILA	FLOOR CONTROL OFFICER	ESPARZA,JOSE M.	64,359	FR	
290	SHERIFF/JAILA	FLOOR CONTROL OFFICER	FIGUEROA,GUSTAVO	64,359	FR	
291	SHERIFF/JAILA	FLOOR CONTROL OFFICER	FILARSKI,JOHN M.	64,359	FR	
292	SHERIFF/JAILA	FLOOR CONTROL OFFICER	GALINDO,TOMAS	58,375	FR	
293	SHERIFF/JAILA	FLOOR CONTROL OFFICER	GENTRY,RONALD W.	64,359	FR	
294	SHERIFF/JAILA	FLOOR CONTROL OFFICER	GUTIERREZ,CARLOS	64,359	FR	
295	SHERIFF/JAILA	FLOOR CONTROL OFFICER	GUTIERREZ,JASON	64,359	FR	
296	SHERIFF/JAILA	FLOOR CONTROL OFFICER	HENRY,DANIEL L.	61,294	FR	
297	SHERIFF/JAILA	FLOOR CONTROL OFFICER	HERNANDEZ,FRANK L.	64,359	FR	
298	SHERIFF/JAILA	FLOOR CONTROL OFFICER	JACKSON,CHRISTOPHER J.	52,948	FR	
299	SHERIFF/JAILA	FLOOR CONTROL OFFICER	KINNARD,WILLIAM D	64,359	FR	
300	SHERIFF/JAILA	FLOOR CONTROL OFFICER	LEYBA,ANTONIO	64,359	FR	
301	SHERIFF/JAILA	FLOOR CONTROL OFFICER	LUNA,JAVIER JR.	64,359	FR	
302	SHERIFF/JAILA	FLOOR CONTROL OFFICER	MAGALLANES,GILBERTO	58,375	FR	
303	SHERIFF/JAILA	FLOOR CONTROL OFFICER	MARQUEZ,RODOLFO	64,359	FR	
304	SHERIFF/JAILA	FLOOR CONTROL OFFICER	MONAREZ,JOSE T.	64,359	FR	
305	SHERIFF/JAILA	FLOOR CONTROL OFFICER	MORALES,JESUS EDUARDO	61,294	FR	
306	SHERIFF/JAILA	FLOOR CONTROL OFFICER	MORALES,LORENZO A.	41,486	FR	
307	SHERIFF/JAILA	FLOOR CONTROL OFFICER	MORENO,MANUEL L.	64,359	FR	
308	SHERIFF/JAILA	FLOOR CONTROL OFFICER	NADEAU,PETER E.	58,375	FR	
309	SHERIFF/JAILA	FLOOR CONTROL OFFICER	NELSON,JAMES A.T.	64,359	FR	
310	SHERIFF/JAILA	FLOOR CONTROL OFFICER	ORTEGA,PEDRO	65,539	FR	
311	SHERIFF/JAILA	FLOOR CONTROL OFFICER	PONCE,ROGELIO E	58,375	FR	
312	SHERIFF/JAILA	FLOOR CONTROL OFFICER	RAMIREZ,JOAO R.	61,294	FR	
313	SHERIFF/JAILA	FLOOR CONTROL OFFICER	RAMIREZ,RICHARD JR.	58,375	FR	
314	SHERIFF/JAILA	FLOOR CONTROL OFFICER	RODRIGUEZ,JOSEPH G.	55,596	FR	
315	SHERIFF/JAILA	FLOOR CONTROL OFFICER	SAIZ,ANTONIO A.	58,375	FR	
316	SHERIFF/JAILA	FLOOR CONTROL OFFICER	SOTO,VALENTIN	64,359	FR	
317	SHERIFF/JAILA	FLOOR CONTROL OFFICER	STOKES,JAMES W.	64,359	FR	
318	SHERIFF/JAILA	FLOOR CONTROL OFFICER	THORNTON,DAVID B.	64,359	FR	
319	SHERIFF/JAILA	FLOOR CONTROL OFFICER	TOBAR,CARL JR.	64,359	FR	
320	SHERIFF/JAILA	FLOOR CONTROL OFFICER	VON TWISTERN,ANDREAS	64,359	FR	
321	SHERIFF/JAILA	FLOOR CONTROL OFFICER	WARD,CHRISTOPHER L	50,427	FR	
322	SHERIFF/JAILA	FLOOR CONTROL OFFICER	[REDACTED]	41,486	FR	
323	SHERIFF/JAILA	FOOD SERVICE DIR. (SO)	FLORES,JOSE	55,538	FR	
324	SHERIFF/JAILA	FOOD SERVICE LEADER	ESPINOSA,MARIA THERESA	36,803	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
325	SHERIFF/JAILA	FOOD SERVICE LEADER	OWENS,CLIFFORD RAY	39,050	FR	
326	SHERIFF/JAILA	MAINT TECH (SO)	BUSTILLOS,CONRADO	39,050	FR	
327	SHERIFF/JAILA	MAINT TECH (SO)	DELGADILLO,GENARO	30,064	FR	
328	SHERIFF/JAILA	MAINT TECH (SO)	DOMINGUEZ,LUIS	30,064	FR	
329	SHERIFF/JAILA	MAINT TECH (SO)	HERNANDEZ,JAIME D.	39,050	FR	
330	SHERIFF/JAILA	MAINT TECH (SO)	HERRERA,RUBEN	30,064	FR	
331	SHERIFF/JAILA	MAINT TECH (SO)	KIMPEL,ROBERT L.	39,050	FR	
332	SHERIFF/JAILA	MAINT TECH (SO)	MACIAS,DIONICIO	36,803	FR	
333	SHERIFF/JAILA	MAINT TECH (SO)	NAZARIEGA,JAVIER	39,050	FR	
334	SHERIFF/JAILA	MAINT TECH (SO)	RAMIREZ,ENRIQUE	32,311	FR	
335	SHERIFF/JAILA	MAINT TECH (SO)	TORRES,EDUARDO	35,680	FR	
336	SHERIFF/JAILA	MAINT TECH (SO)	VASQUEZ,ALFREDO	30,064	FR	
337	SHERIFF/JAILA	MAINT TECH (SO)	VEGA,HUMBERTO	31,187	FR	
338	SHERIFF/JAILA	MAINTENANCE FOREMAN (SO)	MALDONADO,ABEL	45,723	FR	
339	SHERIFF/JAILA	SECRETARY (SO)	FLORES,ROSE M.	26,130	FR	
340	SHERIFF/JAILA	SUPPLY CLERK (SO)	ENCINIAS,MARIANA SUPO	22,733	FR	
341	SHERIFF/JAILA	SUPPLY CLERK (SO)	SIMMONS,ABE LEE	29,527	FR	
342	SHERIFF/JAILA	TDCJ COORD.CLERK (SO)	COLLINS,DONALD L.	29,527	FR	
343	WORKERSCOMP	DETENTION OFFICER	LUJAN,RICARDO	54,773	FR	S/B SHERIFF/JAILA
				SHERIFF/JAILA Total	\$16,498,846	

PERSONNEL CHANGES, FISCAL YEAR 2012

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/02/11	TRANSFER FROM COMINMPROFIT	DETENTION OFFICER	GARCIA,JUAN J.	\$55,595	FR
10/02/11	TRANSFER FROM COMINMPROFIT	DETENTION OFFICER	LEGARRETTA,RUDY J.	\$55,595	FR
10/02/11	TRANSFER FROM COMINMPROFIT	DETENTION OFFICER	MEDRANO,GERARDO	\$55,595	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	SHERIFFLAW	ADMIN.ASSISTANT (SO)	BENDTSEN,CRISTINA	\$35,680	FR	
2	SHERIFFLAW	ADMIN.ASSISTANT (SO)	VAIGANT	30,064	FR	
3	SHERIFFLAW	ADMIN.SECRETARY (SO)	RAMOS,ZULEMA	33,956	FR	
4	SHERIFFLAW	AMVA TECHNICIAN (SO)	CASAS,OFELIA F.	36,803	FR	
5	SHERIFFLAW	AMVA TECHNICIAN (SO)	VAIGANT	30,064	FR	
6	SHERIFFLAW	AMVA TECHNICIAN (SO)	VAIGANT	30,064	FR	
7	SHERIFFLAW	ASST. OFFICE MANAGER	MONTTOYA,BLANCA E.	36,803	FR	
8	SHERIFFLAW	ASST. OFFICE MANAGER	SAENZ,TERESA	30,064	FR	
9	SHERIFFLAW	AUTO MECHANIC (SO)	ARELLANO,JOSE GUSTAVO	39,050	FR	
10	SHERIFFLAW	AUTO MECHANIC (SO)	DAVALOS,MARIO	36,803	FR	
11	SHERIFFLAW	AUTO MECHANIC (SO)	DURAN,PEDRO A.	39,050	FR	
12	SHERIFFLAW	AUTO MECHANIC (SO)	HUHN,TERRY W.	39,050	FR	
13	SHERIFFLAW	AUTO MECHANIC (SO)	ORTIZ,LORENZO	36,803	FR	
14	SHERIFFLAW	AUTO MECHANIC (SO)	SANDATE,JORGE IVAN	30,064	FR	
15	SHERIFFLAW	AUTOMOTIVE PARTS CLK.(SO)	VASQUEZ,TERESA V.	29,527	FR	
16	SHERIFFLAW	BUDGET CLERK (SO)	CORRAL,DOLORES	29,527	FR	
17	SHERIFFLAW	BUDGET CLERK (SO)	SANCHEZ,MARIA I.	29,527	FR	
18	SHERIFFLAW	BUDGET DIRECTOR(SO)	SAMUEL,ROUCHELLION L.	61,184	FR	
19	SHERIFFLAW	BUDGET/PROCRMNT.SUPRV.	ESCARZAGA,RICHARD	30,064	FR	
20	SHERIFFLAW	CHIEF DEPUTY SHERIFF	AGUILAR,SYLVIA	124,349	FR	
21	SHERIFFLAW	CIV.COMM.SPEC./SHF.SUPRV.	BISHOP,CHRISTINA JUAREZ	41,245	FR	
22	SHERIFFLAW	CIV.COMM.SPEC./SHF.SUPRV.	DURAN,FRANCIS ANNETTE	51,643	FR	
23	SHERIFFLAW	CIV.COMM.SPEC./SHF.SUPRV.	MORENO,LUIS	51,643	FR	
24	SHERIFFLAW	CIV.COMM.SPECIALIST SUPRV	PADILLA,JOSEPH A.	59,889	FR	
25	SHERIFFLAW	CIV.EVIDENCE CLK.	FLORES,CARMEN S.	33,434	FR	
26	SHERIFFLAW	CIV.EVIDENCE CLK.	MUNOZ,ADRIANA	30,064	FR	
27	SHERIFFLAW	CIVIL.COMM.SPEC.-TRAINEE	COSTA,JESSICA JAYNE	30,064	FR	
28	SHERIFFLAW	CIVIL.COMM.SPEC.-TRAINEE	ROMERO,LUIS R.	30,064	FR	
29	SHERIFFLAW	CIVIL.COMM.SPEC.-TRAINEE	VAIGANT	30,064	FR	
30	SHERIFFLAW	CIVILIAN COM.SPEC-CERTIFI	AZCARATE,SONIA	38,449	FR	
31	SHERIFFLAW	CIVILIAN COM.SPEC-CERTIFI	CORNEJO,BRENDA C.	34,574	FR	
32	SHERIFFLAW	CIVILIAN COM.SPEC-CERTIFI	MARINELARENA,PALOMA M.	35,866	FR	
33	SHERIFFLAW	CIVILIAN COM.SPEC-CERTIFI	MONROY,OSVALDO ELEAZAR	44,906	FR	
34	SHERIFFLAW	CIVILIAN COM.SPEC-CERTIFI	MUNOZ,GUADALUPE	34,574	FR	
35	SHERIFFLAW	CIVILIAN COM.SPEC-CERTIFI	ROBLES,SANDRA E.	41,032	FR	
36	SHERIFFLAW	CIVILIAN COM.SPEC-CERTIFI	RODRIGUEZ,MONICA	44,952	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
37	SHERIFFLAW	CIVILIAN COM.SPEC-CERTIFI	[REDACTED]	34,574	FR	
38	SHERIFFLAW	CIVILIAN COM.SPEC-CERTIFI	[REDACTED]	34,574	FR	
39	SHERIFFLAW	CLERK (SO)	AVILA,JULIETT CARMEL	20,404	FR	
40	SHERIFFLAW	CLERK (SO)	AVILA,PATRICIA GUERRA	20,404	FR	
41	SHERIFFLAW	CLERK (SO)	BECERRA,DORA S.	22,690	FR	
42	SHERIFFLAW	CLERK (SO)	BETANCOURT,ETHEL BERENICE	20,404	FR	
43	SHERIFFLAW	CLERK (SO)	CRISTAN,CASSANDRA LISSETTE	20,404	FR	
44	SHERIFFLAW	CLERK (SO)	CULP,RENEE LYNN	26,501	FR	
45	SHERIFFLAW	CLERK (SO)	DIGGS,PAULA C	24,215	FR	
46	SHERIFFLAW	CLERK (SO)	GUTIERREZ,ISELA A.	21,928	FR	
47	SHERIFFLAW	CLERK (SO)	HERNANDEZ,MONICA VILLALOBOS	21,166	FR	
48	SHERIFFLAW	CLERK (SO)	JOHNSON,GLORIA	26,501	FR	
49	SHERIFFLAW	CLERK (SO)	MALDONADO,MARIA G.	26,501	FR	
50	SHERIFFLAW	CLERK (SO)	MENDOZA,JULIANA O.	22,690	FR	
51	SHERIFFLAW	CLERK (SO)	MURILLO,GRACIELA	22,690	FR	
52	SHERIFFLAW	CLERK (SO)	NAJERA,MARIA A.	20,404	FR	
53	SHERIFFLAW	CLERK (SO)	RANGEL,SANDRA	20,404	FR	
54	SHERIFFLAW	CLERK (SO)	ROLLINGS,DANIEL LYNN	20,404	FR	
55	SHERIFFLAW	CLERK (SO)	VILLARREAL,VERONICA	20,404	FR	
56	SHERIFFLAW	CLERK (SO)	VIZCARRA,CLAUDETTE ORTEGA	20,404	FR	
57	SHERIFFLAW	CLERK (SO)	WALLACE,PATRICIA LYNN	26,501	FR	
58	SHERIFFLAW	CLERK (SO)	[REDACTED]	20,404	FR	
59	SHERIFFLAW	COMMANDER	CAMPA,JESUS E.	110,044	FR	
60	SHERIFFLAW	COMMANDER	CROSS,PAUL E.	110,044	FR	
61	SHERIFFLAW	COMMANDER	LOPEZ,GOMECINDO	110,044	FR	
62	SHERIFFLAW	COMMANDER	ORTEZ,FRANK J. JR.	110,044	FR	
63	SHERIFFLAW	CRIME SCENE TECHN. SPVR.	ORTEGA,BERNADETTE M.	47,369	FR	
64	SHERIFFLAW	CRIME SCENE TECHNICIAN	BROWN,LAURA R.	41,245	FR	
65	SHERIFFLAW	CRIME SCENE TECHNICIAN	FLAHIVE,MICHELLE R.	41,245	FR	
66	SHERIFFLAW	CRIME SCENE TECHNICIAN	GARCIA,DANNY F.	39,759	FR	
67	SHERIFFLAW	CRIME SCENE TECHNICIAN	PRYOR,RICHARD M.	39,759	FR	
68	SHERIFFLAW	CRIME VIC.RES.PROVIDER	BYLICKI,PATRICIA S.	39,050	FR	
69	SHERIFFLAW	CRIME VICTIMS LIASON (SO)	[REDACTED]	39,759	FR	
70	SHERIFFLAW	DATA ENTRY CLERK (SO)	GRAJEDA,MARIA C.	25,281	FR	
71	SHERIFFLAW	DEPUTY SHERIFF	AGUILERA,JOSE J.	58,893	FR	
72	SHERIFFLAW	DEPUTY SHERIFF	AGUIRRE,LARRY D.	64,930	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
73	SHERIFFLAW	DEPUTY SHERIFF	AJO,PEDRO	64,930	FR	
74	SHERIFFLAW	DEPUTY SHERIFF	ALMEIDA,ANTHONY JOSEPH	64,930	FR	
75	SHERIFFLAW	DEPUTY SHERIFF	ALVARADO,RICARDO A.	43,947	FR	
76	SHERIFFLAW	DEPUTY SHERIFF	ALVARADO,ROBERT	64,930	FR	
77	SHERIFFLAW	DEPUTY SHERIFF	ANCHONDO,JESSE	39,865	FR	
78	SHERIFFLAW	DEPUTY SHERIFF	ANDUJO,JORGE ARMANDO	64,930	FR	
79	SHERIFFLAW	DEPUTY SHERIFF	ARREOLA,ROGELIO	61,838	FR	
80	SHERIFFLAW	DEPUTY SHERIFF	AZCARATE,CARLOS A.	64,930	FR	
81	SHERIFFLAW	DEPUTY SHERIFF	AZPEITIA,JOSHUA X.	58,893	FR	
82	SHERIFFLAW	DEPUTY SHERIFF	BAUTISTA,SAMUEL DAVID	64,930	FR	
83	SHERIFFLAW	DEPUTY SHERIFF	BECERRA,ANGELICA A.	64,930	FR	
84	SHERIFFLAW	DEPUTY SHERIFF	BLACKARD,ANDREW C.	41,854	FR	
85	SHERIFFLAW	DEPUTY SHERIFF	BRADY,DAVID C.	64,930	FR	
86	SHERIFFLAW	DEPUTY SHERIFF	BRINKS,SHANE	64,930	FR	
87	SHERIFFLAW	DEPUTY SHERIFF	BULOS,VICTOR E.	41,854	FR	
88	SHERIFFLAW	DEPUTY SHERIFF	CAMPOS,LUIS G.	61,838	FR	
89	SHERIFFLAW	DEPUTY SHERIFF	CARRANZA,RAYMUNDO	64,930	FR	
90	SHERIFFLAW	DEPUTY SHERIFF	CARROLL,DAVID T.	64,930	FR	
91	SHERIFFLAW	DEPUTY SHERIFF	CASAS,HUMBERTO O.	58,893	FR	
92	SHERIFFLAW	DEPUTY SHERIFF	CASTILLO,FEDERICO M.	64,930	FR	
93	SHERIFFLAW	DEPUTY SHERIFF	CASTRO,JUAN	64,930	FR	
94	SHERIFFLAW	DEPUTY SHERIFF	CHAVARRIA,GONZALO	58,893	FR	
95	SHERIFFLAW	DEPUTY SHERIFF	CHAVEZ,JESUS R.	64,930	FR	
96	SHERIFFLAW	DEPUTY SHERIFF	CHAVEZ,SERGIO E.	64,930	FR	
97	SHERIFFLAW	DEPUTY SHERIFF	CHAVIRA,EDWARD	64,930	FR	
98	SHERIFFLAW	DEPUTY SHERIFF	COLORADO,ALFREDO	64,930	FR	
99	SHERIFFLAW	DEPUTY SHERIFF	CORDERO,VICTOR R.	64,930	FR	
100	SHERIFFLAW	DEPUTY SHERIFF	CORREA,MARIO A.	64,930	FR	
101	SHERIFFLAW	DEPUTY SHERIFF	CORTEZ,ENRIQUE	64,930	FR	
102	SHERIFFLAW	DEPUTY SHERIFF	DE LA GARZA,ROBERTO JR.	56,089	FR	
103	SHERIFFLAW	DEPUTY SHERIFF	DIAZ,ROMAN L.	53,418	FR	
104	SHERIFFLAW	DEPUTY SHERIFF	DICKERSON,ALAN M.	64,930	FR	
105	SHERIFFLAW	DEPUTY SHERIFF	DOMINGUEZ,CESAR	39,865	FR	
106	SHERIFFLAW	DEPUTY SHERIFF	ELIAS,JESUS	48,456	FR	
107	SHERIFFLAW	DEPUTY SHERIFF	ESCANDON,LORENZO P.	64,930	FR	
108	SHERIFFLAW	DEPUTY SHERIFF	ESPARZA,MARTHA G.	43,947	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
109	SHERIFFLAW	DEPUTY SHERIFF	FERNANDEZ,MARTIN I.	58,893	F R	
110	SHERIFFLAW	DEPUTY SHERIFF	FLORES,MARIO E.	56,089	F R	
111	SHERIFFLAW	DEPUTY SHERIFF	FRAIRE,LAWRENCE	56,089	F R	
112	SHERIFFLAW	DEPUTY SHERIFF	GAILEY,PATRICK J.	48,456	F R	
113	SHERIFFLAW	DEPUTY SHERIFF	GALAVIZ,RAMON	64,930	F R	
114	SHERIFFLAW	DEPUTY SHERIFF	GALLARDO,RAFAEL JR.	53,418	F R	
115	SHERIFFLAW	DEPUTY SHERIFF	GALVAN,RAUL	64,930	F R	
116	SHERIFFLAW	DEPUTY SHERIFF	GAMINO,GABRIEL R	48,456	F R	
117	SHERIFFLAW	DEPUTY SHERIFF	GARCIA,VERONICA	64,930	F R	
118	SHERIFFLAW	DEPUTY SHERIFF	GARDEA,RICHARD SR.	39,865	F R	
119	SHERIFFLAW	DEPUTY SHERIFF	GOMEZ,JESUS A.	61,838	F R	
120	SHERIFFLAW	DEPUTY SHERIFF	GOMEZ,NICHOLAS	39,865	F R	
121	SHERIFFLAW	DEPUTY SHERIFF	GONZALES,ADRIAN	41,854	F R	
122	SHERIFFLAW	DEPUTY SHERIFF	GONZALEZ,EDUARDO	53,418	F R	
123	SHERIFFLAW	DEPUTY SHERIFF	GONZALEZ,HENRY	64,930	F R	
124	SHERIFFLAW	DEPUTY SHERIFF	GONZALEZ,JULIO	64,930	F R	
125	SHERIFFLAW	DEPUTY SHERIFF	GUTIERREZ,JOEL	39,865	F R	
126	SHERIFFLAW	DEPUTY SHERIFF	GUTIERREZ,MICHAEL P.	39,865	F R	
127	SHERIFFLAW	DEPUTY SHERIFF	GUZMAN,LUIS ENRIQUE	39,865	F R	
128	SHERIFFLAW	DEPUTY SHERIFF	HAIRSTON,JAVIER F.	53,418	F R	
129	SHERIFFLAW	DEPUTY SHERIFF	HARGROVE,DAVID E.	64,930	F R	
130	SHERIFFLAW	DEPUTY SHERIFF	HERNANDEZ,JOHNNY	64,930	F R	
131	SHERIFFLAW	DEPUTY SHERIFF	HERNANDEZ,ROBERTO CARLOS	39,865	F R	
132	SHERIFFLAW	DEPUTY SHERIFF	IBARRA,JUAN	39,865	F R	
133	SHERIFFLAW	DEPUTY SHERIFF	JACKSON,ANTHONY L.	53,418	F R	
134	SHERIFFLAW	DEPUTY SHERIFF	JIMENEZ,JAVIER A.	64,930	F R	
135	SHERIFFLAW	DEPUTY SHERIFF	JUAREZ,SERGIO A.	50,879	F R	
136	SHERIFFLAW	DEPUTY SHERIFF	KIRTLEY,WILLIAM S.	64,930	F R	
137	SHERIFFLAW	DEPUTY SHERIFF	LARA,JOSE JR.	56,089	F R	
138	SHERIFFLAW	DEPUTY SHERIFF	LATIMER,ARTHUR E.	64,930	F R	
139	SHERIFFLAW	DEPUTY SHERIFF	LEON,ALFREDO II	58,893	F R	
140	SHERIFFLAW	DEPUTY SHERIFF	LOPEZ,EILEEN E.	58,893	F R	
141	SHERIFFLAW	DEPUTY SHERIFF	LOPEZ,ROBERT	64,930	F R	
142	SHERIFFLAW	DEPUTY SHERIFF	LOZA,DANIEL	39,865	F R	
143	SHERIFFLAW	DEPUTY SHERIFF	LUGO,ENRIQUE	50,879	F R	
144	SHERIFFLAW	DEPUTY SHERIFF	MARQUEZ,MANUEL P	64,930	F R	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
145	SHERIFFLAW	DEPUTY SHERIFF	MARRERO,PEDRO	61,838	FR	
146	SHERIFFLAW	DEPUTY SHERIFF	MARTINEZ,ERIC J.	50,879	FR	
147	SHERIFFLAW	DEPUTY SHERIFF	MEDINA,FERNANDO	53,418	FR	
148	SHERIFFLAW	DEPUTY SHERIFF	MELERO,JOSE RICARDO	64,930	FR	
149	SHERIFFLAW	DEPUTY SHERIFF	MENDEZ,JUAN A.	43,947	FR	
150	SHERIFFLAW	DEPUTY SHERIFF	MESSER,JOSEPH A.	64,930	FR	
151	SHERIFFLAW	DEPUTY SHERIFF	MOLINAR,CARLOS A	64,930	FR	
152	SHERIFFLAW	DEPUTY SHERIFF	MONTOYA,OMAR	43,947	FR	
153	SHERIFFLAW	DEPUTY SHERIFF	MOOMAU,SCOTT M	50,879	FR	
154	SHERIFFLAW	DEPUTY SHERIFF	MORA,SALVADOR	64,930	FR	
155	SHERIFFLAW	DEPUTY SHERIFF	MORALES,ABEL C.	58,893	FR	
156	SHERIFFLAW	DEPUTY SHERIFF	MORALES,ANDREW M.	39,865	FR	
157	SHERIFFLAW	DEPUTY SHERIFF	MUNOZ,FERNANDO	43,947	FR	
158	SHERIFFLAW	DEPUTY SHERIFF	MUNOZ,JUAN L.	53,418	FR	
159	SHERIFFLAW	DEPUTY SHERIFF	NAVARRETE,OBED K.	39,865	FR	
160	SHERIFFLAW	DEPUTY SHERIFF	NEVAREZ,AARON JOEL	39,865	FR	
161	SHERIFFLAW	DEPUTY SHERIFF	NEVERKOVEC,ANDREW F.	48,456	FR	
162	SHERIFFLAW	DEPUTY SHERIFF	NUNEZ,RODOLFO	39,865	FR	
163	SHERIFFLAW	DEPUTY SHERIFF	ORDONEZ,JUAN O.	43,947	FR	
164	SHERIFFLAW	DEPUTY SHERIFF	ORONA,ALFONSO JR.	58,893	FR	
165	SHERIFFLAW	DEPUTY SHERIFF	OROZCO,ERIC	56,089	FR	
166	SHERIFFLAW	DEPUTY SHERIFF	ORTEGA,EDWARD JR.	56,089	FR	
167	SHERIFFLAW	DEPUTY SHERIFF	ORTEGA,RICHARD O	64,930	FR	
168	SHERIFFLAW	DEPUTY SHERIFF	PADILLA,JOEL O.	43,947	FR	
169	SHERIFFLAW	DEPUTY SHERIFF	PALACIOS,JAIME A.	50,879	FR	
170	SHERIFFLAW	DEPUTY SHERIFF	PALACIOS,PEDRO N.	53,418	FR	
171	SHERIFFLAW	DEPUTY SHERIFF	PAREDES,CESAR	56,089	FR	
172	SHERIFFLAW	DEPUTY SHERIFF	PAYAN,RODOLFO G	64,930	FR	
173	SHERIFFLAW	DEPUTY SHERIFF	PENA,JORGE	64,930	FR	
174	SHERIFFLAW	DEPUTY SHERIFF	PENA,PRISCILLA	64,930	FR	
175	SHERIFFLAW	DEPUTY SHERIFF	PERALES,RICARDO	61,838	FR	
176	SHERIFFLAW	DEPUTY SHERIFF	PERAZA,YAMIL S.	56,089	FR	
177	SHERIFFLAW	DEPUTY SHERIFF	PEREZ,DANIEL	48,456	FR	
178	SHERIFFLAW	DEPUTY SHERIFF	PEREZ,OSCAR I	58,893	FR	
179	SHERIFFLAW	DEPUTY SHERIFF	PIERCE,CHRISTIAN A.	56,089	FR	
180	SHERIFFLAW	DEPUTY SHERIFF	PINA,GERARDO	64,930	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
181	SHERIFFLAW	DEPUTY SHERIFF	PITBLADO,LORNE L.	64,930	FR	
182	SHERIFFLAW	DEPUTY SHERIFF	PLACENCIA,EDUARDO JR.	68,180	FR	
183	SHERIFFLAW	DEPUTY SHERIFF	PORRAS,KATHERINE	64,930	FR	
184	SHERIFFLAW	DEPUTY SHERIFF	PRADO,ALEJANDRO A.	64,930	FR	
185	SHERIFFLAW	DEPUTY SHERIFF	PRATT,RONALD B.	56,089	FR	
186	SHERIFFLAW	DEPUTY SHERIFF	PROSPERO,ROBERT	46,149	FR	
187	SHERIFFLAW	DEPUTY SHERIFF	PROVENCIO,TONY	64,930	FR	
188	SHERIFFLAW	DEPUTY SHERIFF	RACKLEY,DARREL D.	50,879	FR	
189	SHERIFFLAW	DEPUTY SHERIFF	RADA,ROBERTO	39,865	FR	
190	SHERIFFLAW	DEPUTY SHERIFF	RAMOS,FELIPE J.	43,947	FR	
191	SHERIFFLAW	DEPUTY SHERIFF	RANGEL,OSCAR A.	48,456	FR	
192	SHERIFFLAW	DEPUTY SHERIFF	REBOLLO,REUBEN	64,930	FR	
193	SHERIFFLAW	DEPUTY SHERIFF	REYES,PATRICK J.	56,089	FR	
194	SHERIFFLAW	DEPUTY SHERIFF	RICO,MIGUEL	64,930	FR	
195	SHERIFFLAW	DEPUTY SHERIFF	RIVERA,RICARDO	39,865	FR	
196	SHERIFFLAW	DEPUTY SHERIFF	ROBINSON,EDMOND S.	58,893	FR	
197	SHERIFFLAW	DEPUTY SHERIFF	RODRIGUEZ,CESAR	53,418	FR	
198	SHERIFFLAW	DEPUTY SHERIFF	RODRIGUEZ,DANIEL	48,456	FR	
199	SHERIFFLAW	DEPUTY SHERIFF	RODRIGUEZ,JESUS	64,930	FR	
200	SHERIFFLAW	DEPUTY SHERIFF	RODRIGUEZ,JOE R	48,456	FR	
201	SHERIFFLAW	DEPUTY SHERIFF	RODRIGUEZ,JOSE E	58,893	FR	
202	SHERIFFLAW	DEPUTY SHERIFF	RODRIGUEZ,NADIAH N.	39,865	FR	
203	SHERIFFLAW	DEPUTY SHERIFF	ROJAS,ROBERT C.	53,418	FR	
204	SHERIFFLAW	DEPUTY SHERIFF	SALAS,ROBERT E.	64,930	FR	
205	SHERIFFLAW	DEPUTY SHERIFF	SEGOVIANO,GIOVANNI	64,930	FR	
206	SHERIFFLAW	DEPUTY SHERIFF	SILVA,EFFRAIME	39,865	FR	
207	SHERIFFLAW	DEPUTY SHERIFF	SILVA,LUIS	64,930	FR	
208	SHERIFFLAW	DEPUTY SHERIFF	SORIA,JOSE R	56,089	FR	
209	SHERIFFLAW	DEPUTY SHERIFF	SORIA,PAUL G.	64,930	FR	
210	SHERIFFLAW	DEPUTY SHERIFF	SOTO,SAMUEL	61,838	FR	
211	SHERIFFLAW	DEPUTY SHERIFF	TABBUTT,RANDOLPH M.	64,930	FR	
212	SHERIFFLAW	DEPUTY SHERIFF	TAGGART,KEITH ALAN	64,930	FR	
213	SHERIFFLAW	DEPUTY SHERIFF	TORRES,OSCAR	61,838	FR	
214	SHERIFFLAW	DEPUTY SHERIFF	TORREZ,ROBERT C	48,456	FR	
215	SHERIFFLAW	DEPUTY SHERIFF	TOVAR,JESUS A.	64,930	FR	
216	SHERIFFLAW	DEPUTY SHERIFF	VALDEZ,ARMANDO R.	64,930	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
217	SHERIFFLAW	DEPUTY SHERIFF	VALLE,MARIANO	61,838	FR	
218	SHERIFFLAW	DEPUTY SHERIFF	VARELA,MONICA	41,854	FR	
219	SHERIFFLAW	DEPUTY SHERIFF	VIGIL,ANTHONY L.	64,930	FR	
220	SHERIFFLAW	DEPUTY SHERIFF	VILLA,LORENZO	64,930	FR	
221	SHERIFFLAW	DEPUTY SHERIFF	VILLANUEVA,DAVID	39,865	FR	
222	SHERIFFLAW	DEPUTY SHERIFF	WALKER,ANTHONY A	46,149	FR	
223	SHERIFFLAW	DEPUTY SHERIFF	WATSON,FRANK	64,930	FR	
224	SHERIFFLAW	DETECTIVE	ANCHONDO,IRENE	71,583	FR	
225	SHERIFFLAW	DETECTIVE	ANDRADE,JORGE A.	71,583	FR	
226	SHERIFFLAW	DETECTIVE	ARJAS,ANTONIO R	71,583	FR	
227	SHERIFFLAW	DETECTIVE	BANDA,ALBERT	64,928	FR	
228	SHERIFFLAW	DETECTIVE	BARRETT,PATRICK JOHN	71,583	FR	
229	SHERIFFLAW	DETECTIVE	BELTRAN,DANIEL	71,583	FR	
230	SHERIFFLAW	DETECTIVE	CHAVEZ,RAFAEL III	58,892	FR	
231	SHERIFFLAW	DETECTIVE	COOK,TIMOTHY	71,583	FR	
232	SHERIFFLAW	DETECTIVE	DOMINGUEZ,DAVID	68,175	FR	
233	SHERIFFLAW	DETECTIVE	FAVELA,JUAN M.	71,583	FR	
234	SHERIFFLAW	DETECTIVE	FRAUSTO,RUBEN	68,175	FR	
235	SHERIFFLAW	DETECTIVE	GIBSON,JEFFREY M.	71,583	FR	
236	SHERIFFLAW	DETECTIVE	GRAHAM,MARC D.	68,175	FR	
237	SHERIFFLAW	DETECTIVE	GURTLER,ALAN LEE	71,583	FR	
238	SHERIFFLAW	DETECTIVE	GUTIERREZ,EDUARDO	68,175	FR	
239	SHERIFFLAW	DETECTIVE	LARA,HECTOR	71,583	FR	
240	SHERIFFLAW	DETECTIVE	MARTINEZ,OSCAR	71,583	FR	
241	SHERIFFLAW	DETECTIVE	MARTINEZ,PABLO FEDERICO	71,583	FR	
242	SHERIFFLAW	DETECTIVE	MIETLINSKI,REBECCA F.	71,583	FR	
243	SHERIFFLAW	DETECTIVE	RAULSTON,RANDY L.	71,583	FR	
244	SHERIFFLAW	DETECTIVE	ROLLINS,ANTHONY M.	71,583	FR	
245	SHERIFFLAW	DETECTIVE	SANTIBANEZ,LOUIS	71,583	FR	
246	SHERIFFLAW	DETECTIVE	SIMPSON,CARLOS J	71,583	FR	
247	SHERIFFLAW	DETECTIVE	TERRAZAS,JAIME	71,583	FR	
248	SHERIFFLAW	DETECTIVE	VELIZ,DELMA C.	71,583	FR	
249	SHERIFFLAW	DETECTIVE	WASHINGTON,JEROME T.	56,088	FR	
250	SHERIFFLAW	DETECTIVE	ZAVALA,JOSE L	58,892	FR	
251	SHERIFFLAW	EXECUTIVE ADM. ASSISTANT	MERCADO,SYLVIA	31,852	FR	
252	SHERIFFLAW	EXECUTIVE ADM. OFFICER	ELLS,WILLIAM JESSON	107,474	FR	

FISCAL YEAR 2011 STAFF TABLE

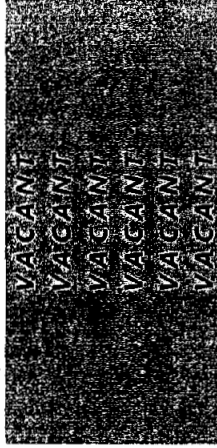
POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
253	SHERIFFLAW	GARAGE SUPRV.(SHERIFF)	ARISPE,JOSE FRANCISCO	51,643	FR	
254	SHERIFFLAW	GRANT WRITER (SO)	HERNANDEZ,ISABEL	49,011	FR	
255	SHERIFFLAW	LIEUTENANT	GEORGENS,DENNIS J	82,873	FR	
256	SHERIFFLAW	LIEUTENANT	HERNANDEZ,RAYMOND PHILLIP	78,926	FR	
257	SHERIFFLAW	LIEUTENANT	RYALS,MARVIN U	82,873	FR	
258	SHERIFFLAW	LIEUTENANT	SEGURA,RAUL	82,873	FR	
259	SHERIFFLAW	LIEUTENANT	VAGANT	71,589	FR	FILLED BY Soto, Edgar M.
260	SHERIFFLAW	LIEUTENANT	VAGANT	71,589	FR	FILLED BY Cubillos, Enrique
261	SHERIFFLAW	LIEUTENANT	VAGANT	71,589	FR	
262	SHERIFFLAW	PAYROLL ANALYST	BRUTUS,SONIA	44,906	FR	
263	SHERIFFLAW	PUBLIC INFORM. OFFICER	ACOSTA,CHRISTINA	42,494	FR	
264	SHERIFFLAW	SECRETARY (SO)	ESCARSEGA,BELIA	28,678	FR	
265	SHERIFFLAW	SECRETARY (SO)	SANDOVAL,CONCEPCION	29,527	FR	
266	SHERIFFLAW	SERGEANT	ALMANZA,ROBERT	75,168	FR	
267	SHERIFFLAW	SERGEANT	AMBRIZ,SAUL	64,932	FR	
268	SHERIFFLAW	SERGEANT	APODACA,RAUL	75,168	FR	
269	SHERIFFLAW	SERGEANT	BELKNAP,JAMES P	75,168	FR	
270	SHERIFFLAW	SERGEANT	CHAVEZ,OMAR	68,180	FR	
271	SHERIFFLAW	SERGEANT	DOMINGUEZ,JESUS M	75,168	FR	
272	SHERIFFLAW	SERGEANT	ESPARZA,FERNANDO	75,168	FR	
273	SHERIFFLAW	SERGEANT	GONZALES,MICHAEL P.	71,589	FR	
274	SHERIFFLAW	SERGEANT	GUERRERO,NATIVIDAD	75,168	FR	
275	SHERIFFLAW	SERGEANT	HERNANDEZ,JOSE LUIS	75,168	FR	
276	SHERIFFLAW	SERGEANT	KLUGE,JOSE A.	68,180	FR	
277	SHERIFFLAW	SERGEANT	PETERS,MICHAEL D.	75,168	FR	
278	SHERIFFLAW	SERGEANT	RODRIGUEZ,JOHN	75,168	FR	
279	SHERIFFLAW	SERGEANT	ROE,LEWIS R.	75,168	FR	
280	SHERIFFLAW	SERGEANT	RUTTER,TIMOTHY J.	75,168	FR	
281	SHERIFFLAW	SERGEANT	SORIA,EMMANUEL JOSE	61,840	FR	
282	SHERIFFLAW	SERGEANT	VARGAS,MARCO A.	75,168	FR	
283	SHERIFFLAW	SERGEANT	WITTKE,JUAN CARLOS	68,180	FR	
284	SHERIFFLAW	SHERIFF	WILES,RICHARD D.	145,921	FR	
285	SHERIFFLAW	SUPPLY CLERK (SO)	ANAYA,ARTHUR	26,130	FR	
				SHERIFFLAW Total:	\$15,578,226	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
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PERSONNEL CHANGES, FISCAL YEAR 2012

EFFECTIVE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/01/11	APPROVED SALARY	SHERIFF	WILES, RICHARD D.	\$150,576	F R
10/02/11	NEW POSITION	DEPUTY SHERIFF	VAGANT	\$40,462	F R
10/02/11	NEW POSITION	DEPUTY SHERIFF	VAGANT	\$40,462	F R
10/02/11	NEW POSITION	LATENT PRINT EXAMINER	VAGANT	\$18,581	P R
10/02/11	NEW POSITION	LATENT PRINT EXAMINER	VAGANT	\$18,581	P R
10/02/11	NEW POSITION	LATENT PRINT EXAMINER	VAGANT	\$18,581	P R
10/02/11	NEW POSITION	LATENT PRINT EXAMINER	VAGANT	\$18,581	P R



FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	SHERIFFSEC	CRTHSE. SECURITY OFFICER	GUTIERREZ,GENE	\$27,119	FR
2	SHERIFFSEC	CRTHSE. SECURITY OFFICER	LOPEZ, RICARDO A.	26,143	FR
3	SHERIFFSEC	CRTHSE. SECURITY OFFICER	MARQUEZ, RAFAEL	33,956	FR
4	SHERIFFSEC	CRTHSE. SECURITY OFFICER	MORALES, DAVID	33,956	FR
5	SHERIFFSEC	CRTHSE. SECURITY OFFICER	PERAZA, JOSE H.	33,956	FR
6	SHERIFFSEC	CRTHSE. SECURITY OFFICER	RODRIGUEZ, HIPOLITO	30,049	FR
7	SHERIFFSEC	CRTHSE. SECURITY OFFICER	SANCHEZ, DEBORAH	31,026	FR
8	SHERIFFSEC	CRTHSE. SECURITY OFFICER	SPEARS, MICHELLE DENISE	26,143	FR
9	SHERIFFSEC	DEPUTY SHERIFF	ALVAREZ, ARMANDO JR.	64,930	FR
10	SHERIFFSEC	DEPUTY SHERIFF	CALANCHE, HILARIO	64,930	FR
11	SHERIFFSEC	DEPUTY SHERIFF	ORTEGA, RICHARD	56,089	FR
12	SHERIFFSEC	DEPUTY SHERIFF	RIVERA, RAUL ROBERTO	64,930	FR
13	SHERIFFSEC	LIEUTENANT	WAITE, JACK R	82,873	FR
14	SHERIFFSEC	SERGEANT	VACANT	61,840	FR
SHERIFFSEC Total:				\$637,940	

PERSONNEL CHANGES, FISCAL YEAR 2012

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/02/11	NEW POSITION	CRTHSE. SECURITY OFFICER	VACANT	\$26,143	FR
10/02/11	NEW POSITION	CRTHSE. SECURITY OFFICER	VACANT	\$26,143	FR

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	SPECIALDA	1ST. ASSISTANT	VACANT	\$6,000	FR	SUPPLEMENT ONLY
2	SPECIALDA	CHIEF INVESTIGATOR	VACANT	6,000	FR	SUPPLEMENT ONLY
3	SPECIALDA	DEPUTY CHIEF INVESTIGATOR	VACANT	3,000	FR	SUPPLEMENT ONLY
4	SPECIALDA	DIVISION/UNIT CHIEF	VACANT	6,000	FR	SUPPLEMENT ONLY
5	SPECIALDA	DIVISION/UNIT CHIEF	VACANT	6,000	FR	SUPPLEMENT ONLY
6	SPECIALDA	DIVISION/UNIT CHIEF	VACANT	6,000	FR	SUPPLEMENT ONLY
7	SPECIALDA	DIVISION/UNIT CHIEF	VACANT	6,000	FR	SUPPLEMENT ONLY
8	SPECIALDA	EXECUTIVE SECRETARY	VACANT	6,000	FR	SUPPLEMENT ONLY
9	SPECIALDA	OFFICE ADMIN./SUPPORT MGR	VACANT	16,000	FR	SUPPLEMENT ONLY
10	SPECIALDA	PROGRAM MANAGER	VACANT	3,000	FR	SUPPLEMENT ONLY
11	SPECIALDA	PROJECT ADMINISTRATOR	VACANT	6,000	FR	SUPPLEMENT ONLY
12	SPECIALDA	TRIAL TEAM CHIEF	VACANT	3,000	FR	SUPPLEMENT ONLY
13	SPECIALDA	INTERN	VACANT	50,000	FT	INTERN POOL
SPECIALDA Total:				\$123,000		

PERSONNEL CHANGES, FISCAL YEAR 2012

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/02/11	SPECIALDA	1ST. ASSISTANT	LAROSE, KAREN	\$6,000	FR
10/02/11	SPECIALDA	CHIEF INVESTIGATOR	SANCHEZ, JUAN	6,000	FR
10/02/11	SPECIALDA	DEPUTY CHIEF INVESTIGATOR	PORTERFIELD, ED	3,000	FR
10/02/11	SPECIALDA	DIVISION/UNIT CHIEF	HAVLOVIC, GEORGE	6,000	FR
10/02/11	SPECIALDA	DIVISION/UNIT CHIEF	HUGHES, LORI	6,000	FR
10/02/11	SPECIALDA	DIVISION/UNIT CHIEF	SHAPLEIGH, BALLARD	6,000	FR
10/02/11	SPECIALDA	DIVISION/UNIT CHIEF	DARNOLD, TOM	6,000	FR
10/02/11	SPECIALDA	EXECUTIVE SECRETARY	PARRA, BLANCA	6,000	FR
10/02/11	SPECIALDA	OFFICE ADMIN./SUPPORT MGR	SPENCER, DINNA	16,000	FR
10/02/11	SPECIALDA	PROJECT ADMINISTRATOR	RAILEY, RENEE	6,000	FR
10/02/11	SPECIALDA	TRIAL TEAM CHIEF	AUN, TONY	3,000	FR
10/02/11	DELETE POSITION	PROGRAM MANAGER	VACANT	(\$3,000)	FR
10/02/11	NEW POSITION	EXECUTIVE ASSISTANT	LUJAN, AMY	\$12,950	FR
10/02/11	INCREASE INTERN POOL	INTERN	VACANT	(\$50,000)	FT
10/02/11	INCREASE INTERN POOL	INTERN	VACANT	\$75,000	FT

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	SPORTSPARK	LEAGUE COORDINATOR	FERNANDEZ,CLAUDIO	49,897	F R	
2	SPORTSPARK	PARK MAINTENANCE WORKER	FLORES,ROBERTO RUIZ	29,551	F R	
3	SPORTSPARK	PARK MAINTENANCE WORKER	VACANT	20,404	F R	FILLED by Gardea, Manuel (TEMPORARY EMPLOYEE)
4	SPORTSPARK	PARK MAINTENANCE WORKER	VACANT	100,274	F T	TEMP POOL
4	SPORTSPARK Total			200,126		

SPORTS PARK TEMP POOL - NOT TO EXCEED \$100,274 PLUS FRINGE

PERSONNEL CHANGES, FISCAL YEAR 2012

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT
10/02/11	NEW POSITION	PARK MAINT WORKER, SR	VACANT	\$25,493
10/02/11	NEW POSITION	PARK MAINTENANCE WORKER	VACANT	\$20,404
10/02/11	NEW POSITION	SPECIAL EVENTS COORDINATOR	VACANT	\$44,101

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	SWIMMING	AQUATICS MANAGER	████████████████████ COWAN, WILLIAM W.	\$12,211	F T	SEASONAL EMPLOYMENT
2	SWIMMING	POOL MAINTENANCE TECHNICI	████████████████████ COWAN, WILLIAM W.	31,449	F R	
SWIMMING Total:				\$43,660		

SWIMMING TEMP POOL - NOT TO EXCEED \$62,007 - TRANSFERRED TO THE YWCA DURING FY11

PERSONNEL CHANGES, FISCAL YEAR 2012

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/02/11	WITHOUT PAY REVERSAL	POOL MAINTENANCE TECHNICI	COWAN, WILLIAM W.	\$1,229	F R

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	TAXDISCRET	INVESTIGATOR (TAX)	VA GAWN	\$36,950	F R
TAXDISCRET Total:				<u>\$36,950</u>	

PERSONNEL CHANGES, FISCAL YEAR 2012

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/02/11	TRANSFER 50% FROM TAXDISCRET	OFFICE SPECIALIST	TELLEZ,DIANA ROSE	\$10,588	F R
10/02/11	TRANSFER FROM TAXDISCRET	ADMINISTRATIVE ASSISTANT	ZAPATA,CINDY	\$28,848	F R

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	TAXOFFICE	ACCOUNT CLERK	CARRASCO, MARIA	\$38,318	FR	
2	TAXOFFICE	ACCOUNT CLERK	DIAZ-OROZCO, CLAUDIA VIOLETA	27,119	FR	
3	TAXOFFICE	ACCOUNT CLERK	LUNA, YVETTE L.	27,796	FR	
4	TAXOFFICE	ACCOUNT CLERK	RODRIGUEZ, LILIA	38,318	FR	
5	TAXOFFICE	ACCOUNT CLERK, SENIOR	ESTRADA DE MARTINEZ, SUSANA	33,051	FR	
6	TAXOFFICE	ACCOUNT CLERK, SENIOR	OZUNA, PATRICIA	36,483	FR	
7	TAXOFFICE	ACCOUNTANT	VACANT	40,946	FR	
8	TAXOFFICE	ACCOUNTING MANAGER	RAMOS, LETICIA	47,499	FR	
9	TAXOFFICE	ADMIN. ASSISTANT, SENIOR	GUTIERREZ, LAURA	34,306	FR	
10	TAXOFFICE	ADMIN. ASSISTANT, SENIOR	KAUTZ, MARY ANN	35,164	FR	
11	TAXOFFICE	ADMINISTRATIVE ASSISTANT	ZAPATA, CINDY	28,848	FR	
12	TAXOFFICE	ASST.OFFICE MANAGER	ENRIQUEZ, CELINA	30,691	FR	
13	TAXOFFICE	ASST.OFFICE MANAGER	MARTINEZ, LETICIA	35,593	FR	
14	TAXOFFICE	ASST.OFFICE MANAGER	MCGILL, VERONICA	33,051	FR	
15	TAXOFFICE	ASST.OFFICE MANAGER	MEZA, LAURA ISABEL	30,691	FR	
16	TAXOFFICE	ASST.OFFICE MANAGER	PEREZ, CLAUDIA	36,483	FR	
17	TAXOFFICE	ASST.OFFICE MANAGER	VACANT	30,691	FR	REMAIN VACANT ALL YEAR
18	TAXOFFICE	CHIEF DEPUTY	ROCHA, SIRIA	63,920	FR	
19	TAXOFFICE	DEPUTY CHIEF INVESTIGATOR	VACANT	44,101	FR	
20	TAXOFFICE	INVENT.CONTROL CLK.SENIOR	REYES, RAYMOND	30,303	FR	OUT ON WORKERS COMP
21	TAXOFFICE	INVENTORY CONTROL CLERK	BAYONA, ELIER	27,110	FR	TEMPORARILY FILLED by
22	TAXOFFICE	INVESTIGATOR (TAX)	GORDON, JEFFREY T.	36,950	FR	Aceves, Carlos E.
23	TAXOFFICE	INVESTIGATOR (TAX)	SEELIG, ARTHUR L.	38,820	FR	
24	TAXOFFICE	LICENSE SPECIALIST	RODRIGUEZ, MARIO ALBERTO	25,493	FR	
25	TAXOFFICE	MOTOR VEH.REG.&TLE.DIR.	BANKS, BARBARA	47,499	FR	
26	TAXOFFICE	OFFICE MANAGER	DELGADO, PATRICIA	47,299	FR	
27	TAXOFFICE	OFFICE MANAGER	LUNA, BERTHA	43,922	FR	
28	TAXOFFICE	OFFICE MANAGER	REYES, VERONICA	36,950	FR	
29	TAXOFFICE	OFFICE SPECIALIST	TELLEZ, DIANA ROSE	21,175	FR	
30	TAXOFFICE	OFFICE SPECIALIST, SENIOR	MOORE, DEBORAH K.	28,140	FR	
31	TAXOFFICE	SR.VEHICLE TITLE EXAMINER	DOMINGUEZ, LINDA RUTH	31,070	FR	
32	TAXOFFICE	TAX ASSESSOR/COLLECTOR	FLORES, VICTOR A	82,933	FR	
33	TAXOFFICE	VEHICLE TITLE CLERK	AGUINAGA, DEANA M.	22,807	FR	
34	TAXOFFICE	VEHICLE TITLE CLERK	BACA, DIANA ELIZABETH	22,807	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
35	TAXOFFICE	VEHICLE TITLE CLERK	CASTILLON, GLORIA VANESSA	22,807	FR	
36	TAXOFFICE	VEHICLE TITLE CLERK	DAVIS, IRENE LILLIAN	22,807	FR	
37	TAXOFFICE	VEHICLE TITLE CLERK	GONZALEZ, JESSICA REBECCA	22,807	FR	
38	TAXOFFICE	VEHICLE TITLE CLERK	MARTINEZ, DAVID A.	22,807	FR	
39	TAXOFFICE	VEHICLE TITLE CLERK	MORALES, JUSTIN A.	22,807	FR	
40	TAXOFFICE	VEHICLE TITLE CLERK	SIGALA, MARIZA AIDEE	22,807	FR	
41	TAXOFFICE	VEHICLE TITLE CLERK	VACANT	22,807	FR	REMAIN VACANT ALL YEAR
42	TAXOFFICE	VEHICLE TITLE CLERK	VACANT	22,807	FR	REMAIN VACANT ALL YEAR
43	TAXOFFICE	VEHICLE TITLE CLERK	VACANT	22,807	FR	REMAIN VACANT ALL YEAR
44	TAXOFFICE	VEHICLE TITLE CLERK	VACANT	22,807	FR	REMAIN VACANT ALL YEAR
45	TAXOFFICE	VEHICLE TITLE CLERK, INTE	AHMADA, DIANNA	27,114	FR	
46	TAXOFFICE	VEHICLE TITLE CLERK, INTE	CARDOZA, MARIA EUGENIA	25,178	FR	
47	TAXOFFICE	VEHICLE TITLE CLERK, INTE	CRUZ, PATRICIA	26,453	FR	
48	TAXOFFICE	VEHICLE TITLE CLERK, INTE	ECKHARDT, CORINA	28,487	FR	
49	TAXOFFICE	VEHICLE TITLE CLERK, INTE	GINITHAN, CYNTHIA S.	29,929	FR	
50	TAXOFFICE	VEHICLE TITLE CLERK, INTE	GOMEZ, ROBERTO	27,114	FR	
51	TAXOFFICE	VEHICLE TITLE CLERK, INTE	GUERRERO, GUILLERMO	27,114	FR	
52	TAXOFFICE	VEHICLE TITLE CLERK, INTE	HERNANDEZ, GABRIEL E.	25,808	FR	
53	TAXOFFICE	VEHICLE TITLE CLERK, INTE	HERNANDEZ, VICTORIA	27,792	FR	
54	TAXOFFICE	VEHICLE TITLE CLERK, INTE	LUNA, MARGARITA	24,564	FR	
55	TAXOFFICE	VEHICLE TITLE CLERK, INTE	MADRID, ARGELIA R.	27,792	FR	
56	TAXOFFICE	VEHICLE TITLE CLERK, INTE	MARTINEZ, MARIBEL	25,808	FR	
57	TAXOFFICE	VEHICLE TITLE CLERK, INTE	MORALES, PATSY	30,677	FR	
58	TAXOFFICE	VEHICLE TITLE CLERK, INTE	NORRIS, GERALYN E.	26,453	FR	
59	TAXOFFICE	VEHICLE TITLE CLERK, INTE	REZA, ARTURO	27,114	FR	
60	TAXOFFICE	VEHICLE TITLE CLERK, INTE	VARELA, CYNTHIA	24,564	FR	
61	TAXOFFICE	VEHICLE TITLE CLERK, INTE	VACANT	24,564	FR	REMAIN VACANT ALL YEAR
62	TAXOFFICE	VEHICLE TITLE CLERK, INTE	VACANT	24,564	FR	REMAIN VACANT ALL YEAR
63	TAXOFFICE	VEHICLE TITLE CLERK, SENI	ALBA, LORENA	32,235	FR	
64	TAXOFFICE	VEHICLE TITLE CLERK, SENI	CRUZ, MAYRA LIZETH	28,491	FR	
65	TAXOFFICE	VEHICLE TITLE CLERK, SENI	GARCIA, JORGE	31,449	FR	
66	TAXOFFICE	VEHICLE TITLE CLERK, SENI	HENDERSON, YVETTE	27,796	FR	
67	TAXOFFICE	VEHICLE TITLE CLERK, SENI	OLIVAS, MARIA CRISTINA	26,457	FR	
68	TAXOFFICE	VEHICLE TITLE EXAMINER	DE LUNA, JORGE IVAN	27,458	FR	
69	TAXOFFICE	VEHICLE TITLE EXAMINER	LOPEZ, ANNA O.	28,144	FR	

FISCAL YEAR 2011 STAFF TABLE

POSITION COUNT	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
70	TAXOFFICE	VEHICLE TITLE EXAMINER	MORALES, ROSE M.	29,569	FR	
71	TAXOFFICE	VIT ENFORCEMENT DIRECTOR	GARCIA, SERGIO	57,185	FR	
72	TAXOFFICE	VEHICLE TITLE CLERK	GONZALEZ, GREGORY XAVIER	16,535	PR	
73	TAXOFFICE	VEHICLE TITLE CLERK	GUTIERREZ, MATTHEW JOSEPH	16,535	PR	
74	TAXOFFICE	VEHICLE TITLE CLERK	VASQUEZ, ZULEMA R.	16,535	PR	
75	TAXOFFICE	VEHICLE TITLE CLERK	VACANT	16,535	PR	
TAXOFFICE Total:				\$2,300,432		

PERSONNEL CHANGES, FISCAL YEAR 2012

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/01/11	APPROVED SALARY	TAX ASSESSOR/COLLECTOR	FLORES, VICTOR A	\$85,579	FR
10/02/11	NEW POSITION	OFFICE MANAGER	VACANT	\$36,950	FR
10/02/11	TRANSFER 50% TO	OFFICE SPECIALIST	TELLEZ, DIANA ROSE	(\$10,588)	FR
10/02/11	TAXDISCRET				
10/02/11	TRANSFER TO	ADMINISTRATIVE ASSISTANT	ZAPATA, CINDY	(\$28,848)	FR
10/02/11	TAXDISCRET- 100%				
10/02/11	RE-GRADE POSITION	INVESTIGATOR (TAX)	GORDON, JEFFREY T.	(36,950)	FR
10/02/11	RE-GRADE POSITION	INVESTIGATOR (TAX)	GORDON, JEFFREY T.	44,484	FR
10/02/11	RE-GRADE POSITION	INVESTIGATOR (TAX)	SEELIG, ARTHUR L.	(38,820)	FR
10/02/11	RE-GRADE POSITION	INVESTIGATOR (TAX)	SEELIG, ARTHUR L.	46,736	FR
10/02/11	RE-GRADE POSITION	DEPUTY CHIEF INVESTIGATOR	VACANT	(44,101)	FR
10/02/11	RE-GRADE POSITION	INVESTIGATOR (TAX)	VACANT	44,484	FR

