

**SALARY PLAN
FOR
FISCAL YEAR
2013**

**FY 2013 PAY SCALE
GENERAL SERVICES**

(FY 2012 PAY SCALE WITH 1.7% COST OF LIVING ADJUSTMENT)

<u>Grade</u>	<u>Entry</u>	<u>Step 1</u> <u>Year 1</u>	<u>Step 2</u> <u>Year 2</u>	<u>Step 3</u> <u>Year 3</u>	<u>Step 4</u> <u>Year 4</u>	<u>Step 5</u> <u>Year 5</u>	<u>Step 6</u> <u>Year 6</u>	<u>Step 7</u> <u>Year 7</u>	<u>Step 8</u> <u>Year 8</u>	<u>Step 9</u> <u>Year 9</u>	<u>Step 10</u> <u>Year 10</u>	<u>Step 11</u> <u>Year 11</u>	<u>Step 12</u> <u>Year 12</u>	<u>Step 13</u> <u>Year 13</u>	<u>Step 14</u> <u>Year 14</u>	<u>Step 15</u> <u>Year 15</u>
G01	17,580.13	18,019.64	18,470.13	18,931.88	19,405.18	19,890.31	20,387.56	20,897.25	21,419.68	21,955.18	22,504.06	23,066.66	23,643.32	24,234.41	24,840.27	25,461.27
G02	18,245.03	18,701.16	19,168.69	19,647.91	20,139.10	20,642.58	21,158.65	21,687.61	22,229.80	22,785.55	23,355.19	23,939.07	24,537.54	25,150.98	25,779.75	26,424.25
G03	18,935.08	19,408.45	19,893.67	20,391.01	20,900.78	21,423.30	21,958.89	22,507.86	23,070.55	23,647.32	24,238.50	24,844.46	25,465.57	26,102.21	26,754.77	27,423.64
G04	19,651.22	20,142.50	20,646.06	21,162.21	21,691.27	22,233.55	22,789.39	23,359.13	23,943.10	24,541.68	25,155.22	25,784.10	26,428.71	27,089.42	27,766.66	28,460.83
G05	20,394.46	20,904.32	21,426.93	21,962.60	22,511.67	23,074.46	23,651.32	24,242.60	24,848.67	25,469.88	26,106.63	26,759.30	27,428.28	28,113.99	28,816.83	29,537.26
G06	21,165.63	21,694.77	22,237.14	22,793.06	23,362.89	23,946.96	24,545.64	25,159.28	25,788.26	26,432.97	27,093.79	27,771.14	28,465.41	29,177.05	29,906.48	30,654.14
G07	21,965.95	22,515.09	23,077.97	23,654.92	24,246.29	24,852.45	25,473.76	26,110.61	26,763.37	27,432.46	28,118.27	28,821.22	29,541.75	30,280.30	31,037.31	31,813.24
G08	22,796.53	23,366.45	23,950.61	24,549.37	25,163.11	25,792.18	26,436.99	27,097.91	27,775.36	28,469.75	29,181.49	29,911.03	30,658.80	31,425.27	32,210.90	33,016.18
G09	23,658.52	24,249.98	24,856.23	25,477.64	26,114.58	26,767.44	27,436.63	28,122.55	28,825.61	29,546.25	30,284.91	31,042.03	31,818.08	32,613.53	33,428.87	34,264.59
G10	24,553.12	25,166.95	25,796.12	26,441.03	27,102.05	27,779.60	28,474.09	29,185.95	29,915.59	30,663.48	31,430.07	32,215.82	33,021.22	33,846.75	34,692.92	35,560.24
G11	25,481.54	26,118.58	26,771.54	27,440.83	28,126.85	28,830.02	29,550.77	30,289.54	31,046.78	31,822.95	32,618.52	33,433.99	34,269.84	35,126.58	36,004.75	36,904.87
G12	26,445.06	27,106.18	27,783.84	28,478.43	29,190.39	29,920.15	30,668.16	31,434.86	32,220.73	33,026.25	33,851.91	34,698.20	35,565.66	36,454.80	37,366.17	38,300.33
G13	27,445.01	28,131.14	28,834.42	29,555.28	30,294.16	31,051.51	31,827.80	32,623.50	33,439.08	34,275.06	35,131.94	36,010.24	36,910.49	37,833.25	38,779.09	39,748.56
G14	28,482.78	29,194.85	29,924.72	30,672.84	31,439.66	32,225.65	33,031.29	33,857.07	34,703.50	35,571.09	36,460.36	37,371.87	38,306.17	39,263.82	40,245.42	41,251.55
G15	29,559.77	30,298.77	31,056.24	31,832.64	32,628.46	33,444.17	34,280.27	35,137.28	36,015.71	36,916.10	37,839.01	38,784.98	39,754.61	40,748.47	41,767.18	42,811.36
G16	30,677.50	31,444.44	32,230.55	33,036.31	33,862.22	34,708.78	35,576.50	36,465.91	37,377.56	38,312.00	39,269.80	40,251.54	41,257.83	42,289.27	43,346.51	44,430.17
G17	31,837.50	32,633.43	33,449.27	34,285.50	35,142.64	36,021.20	36,921.73	37,844.78	38,790.90	39,760.67	40,754.69	41,773.55	42,817.89	43,888.34	44,985.55	46,110.19
G18	33,041.36	33,867.40	34,714.08	35,581.93	36,471.48	37,383.27	38,317.85	39,275.80	40,257.69	41,264.13	42,295.74	43,353.13	44,436.96	45,547.88	46,686.58	47,853.75
G19	34,290.73	35,148.00	36,026.69	36,927.36	37,850.55	38,796.81	39,766.73	40,760.90	41,779.92	42,824.42	43,895.03	44,992.41	46,117.22	47,270.15	48,451.90	49,663.20
G20	35,587.35	36,477.03	37,388.96	38,323.68	39,281.77	40,263.82	41,270.41	42,302.17	43,359.73	44,443.72	45,554.82	46,693.69	47,861.03	49,057.55	50,283.99	51,541.09
G21	36,933.00	37,856.33	38,802.74	39,772.80	40,767.12	41,786.30	42,830.96	43,901.73	44,999.28	46,124.26	47,277.37	48,459.30	49,670.78	50,912.55	52,185.37	53,490.00
G22	38,329.52	39,287.76	40,269.95	41,276.70	42,308.62	43,366.33	44,450.49	45,561.75	46,700.80	47,868.32	49,065.03	50,291.65	51,548.94	52,837.67	54,158.61	55,512.57
G23	39,778.86	40,773.33	41,792.67	42,837.48	43,908.42	45,006.13	46,131.28	47,284.57	48,466.68	49,678.35	50,920.31	52,193.31	53,498.15	54,835.60	56,206.49	57,611.65
G24	41,283.00	42,315.07	43,372.95	44,457.27	45,568.71	46,707.92	47,875.62	49,072.51	50,299.33	51,556.81	52,845.73	54,166.87	55,521.04	56,909.07	58,331.80	59,790.09
G25	42,843.68	43,914.77	45,012.64	46,137.95	47,291.90	48,473.69	49,685.53	50,927.67	52,200.86	53,505.88	54,843.53	56,214.62	57,619.98	59,060.48	60,536.99	62,050.42
G26	44,464.05	45,575.65	46,715.04	47,882.92	49,079.49	50,306.99	51,564.67	52,853.78	54,175.13	55,529.51	56,917.75	58,340.69	59,799.21	61,294.19	62,826.54	64,397.20
G27	46,145.34	47,298.98	48,481.45	49,693.49	50,935.82	52,209.22	53,514.45	54,852.31	56,223.62	57,629.21	59,069.94	60,546.69	62,060.36	63,611.86	65,202.16	66,832.22
G28	47,890.22	49,087.47	50,314.66	51,572.53	52,861.84	54,183.38	55,537.97	56,926.42	58,349.58	59,808.32	61,303.53	62,836.11	64,407.02	66,017.19	67,667.62	69,359.31
G29	49,701.08	50,943.60	52,217.19	53,522.62	54,860.69	56,232.21	57,638.01	59,078.96	60,555.94	62,069.83	63,621.58	65,212.12	66,842.42	68,513.48	70,226.32	71,981.98
G30	51,580.39	52,869.89	54,191.64	55,546.43	56,935.09	58,358.47	59,817.43	61,312.87	62,845.69	64,416.83	66,027.25	67,677.93	69,369.88	71,104.13	72,881.73	74,703.78

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Grade 1															
17,580.13	18,019.64	18,470.13	18,931.88	19,405.18	19,890.31	20,387.56	20,897.25	21,419.68	21,955.18	22,504.06	23,066.66	23,643.32	24,234.41	24,840.27	25,461.27
676,159	693,063	710,390	728,149	746,353	765,012	784,137	803,741	823,834	844,430	865,541	887,179	909,359	932,093	955,395	979,280
8,452	8,663	8,880	9,102	9,329	9,563	9,802	10,047	10,298	10,555	10,819	11,090	11,367	11,651	11,942	12,241
Grade 2															
18,245.03	18,701.16	19,168.69	19,647.91	20,139.10	20,642.58	21,158.65	21,687.61	22,229.80	22,785.55	23,355.19	23,939.07	24,537.54	25,150.98	25,779.75	26,424.25
701,732	719,275	737,257	755,689	774,581	793,945	813,794	834,139	854,992	876,367	898,276	920,733	943,752	967,345	991,529	1,016,317
8,772	8,991	9,216	9,446	9,682	9,924	10,172	10,427	10,687	10,955	11,228	11,509	11,797	12,092	12,394	12,704
Grade 3															
18,935.08	19,408.45	19,893.67	20,391.01	20,900.78	21,423.30	21,958.89	22,507.86	23,070.55	23,647.32	24,238.50	24,844.46	25,465.57	26,102.21	26,754.77	27,423.64
728,272	746,479	765,141	784,270	803,876	823,973	844,573	865,687	887,329	909,512	932,250	955,556	979,445	1,003,931	1,029,030	1,054,755
9,103	9,331	9,564	9,803	10,048	10,300	10,557	10,821	11,092	11,369	11,653	11,944	12,243	12,549	12,863	13,184
Grade 4															
19,651.22	20,142.50	20,646.06	21,162.21	21,691.27	22,233.55	22,789.39	23,359.13	23,943.10	24,541.68	25,155.22	25,784.10	26,428.28	27,089.42	27,766.66	28,460.83
755,816	774,712	794,079	813,931	834,280	855,137	876,515	898,428	920,889	943,911	967,509	991,696	1,016,489	1,041,901	1,067,948	1,094,647
9,448	9,684	9,926	10,174	10,428	10,689	10,956	11,230	11,511	11,799	12,094	12,396	12,706	13,024	13,349	13,683
Grade 5															
20,394.46	20,904.32	21,426.93	21,962.60	22,511.67	23,074.46	23,651.32	24,242.80	24,848.67	25,469.88	26,106.63	26,759.30	27,428.28	28,113.99	28,816.83	29,537.26
784,402	804,012	824,113	844,715	865,833	887,479	909,666	932,408	955,718	979,611	1,004,101	1,029,204	1,054,934	1,081,307	1,108,340	1,136,048
9,805	10,050	10,301	10,559	10,823	11,093	11,371	11,655	11,946	12,245	12,551	12,865	13,187	13,516	13,854	14,201
Grade 6															
21,165.63	21,694.77	22,237.14	22,793.06	23,362.89	23,946.96	24,545.64	25,159.28	25,788.26	26,432.97	27,093.79	27,771.14	28,465.41	29,177.05	29,906.48	30,654.14
814,063	834,414	855,274	876,656	898,573	921,037	944,063	967,665	991,856	1,016,653	1,042,069	1,068,121	1,094,824	1,122,194	1,150,249	1,179,005
10,176	10,430	10,691	10,958	11,232	11,513	11,801	12,096	12,398	12,708	13,026	13,352	13,685	14,027	14,378	14,738
Grade 7															
21,965.95	22,515.09	23,077.97	23,654.92	24,246.29	24,852.45	25,473.76	26,110.61	26,763.37	27,432.46	28,118.27	28,821.22	29,541.75	30,280.30	31,037.31	31,813.24
844,844	865,965	887,614	909,805	932,550	955,863	979,760	1,004,254	1,029,360	1,055,094	1,081,472	1,108,509	1,136,221	1,164,627	1,193,743	1,223,586
10,561	10,825	11,095	11,373	11,657	11,948	12,247	12,553	12,867	13,189	13,518	13,856	14,203	14,558	14,922	15,295
Grade 8															
22,796.53	23,366.45	23,950.61	24,549.37	25,163.11	25,792.18	26,436.99	27,097.91	27,775.36	28,469.75	29,181.49	29,911.03	30,658.80	31,425.27	32,210.90	33,016.18
876,790	898,709	921,177	944,207	967,812	992,007	1,016,807	1,042,227	1,068,283	1,094,990	1,122,365	1,150,424	1,179,185	1,208,664	1,238,881	1,269,853
10,960	11,234	11,515	11,803	12,098	12,400	12,710	13,028	13,354	13,687	14,030	14,380	14,740	15,108	15,486	15,873
Grade 9															
23,658.52	24,249.98	24,856.23	25,477.64	26,114.58	26,767.44	27,436.63	28,122.55	28,825.61	29,546.25	30,284.91	31,042.03	31,818.08	32,613.53	33,428.87	34,264.59
909,943	932,692	956,009	979,909	1,004,407	1,029,517	1,055,255	1,081,636	1,108,677	1,136,394	1,164,804	1,193,924	1,223,772	1,254,367	1,285,726	1,317,869
11,374	11,659	11,950	12,249	12,555	12,869	13,191	13,520	13,858	14,205	14,560	14,924	15,297	15,680	16,072	16,473
Grade 10															
24,553.12	25,166.95	25,796.12	26,441.03	27,102.05	27,779.60	28,474.09	29,185.95	29,915.59	30,663.48	31,430.07	32,215.82	33,021.22	33,846.75	34,692.92	35,560.24
944,351	967,960	992,159	1,016,963	1,042,387	1,068,446	1,095,157	1,122,536	1,150,600	1,179,365	1,208,849	1,239,070	1,270,047	1,301,798	1,334,343	1,367,702
11,804	12,099	12,402	12,712	13,030	13,356	13,689	14,032	14,382	14,742	15,111	15,488	15,876	16,272	16,679	17,096

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Grade 11															
25,481.54	26,118.58	26,771.54	27,440.83	28,126.85	28,830.02	29,550.77	30,289.54	31,046.78	31,822.95	32,618.52	33,433.99	34,269.84	35,126.58	36,004.75	36,904.87
980.059	1,004.561	1,029.675	1,053.417	1,081.802	1,108.847	1,136.568	1,164.982	1,194.107	1,223.960	1,254.559	1,285.923	1,318.071	1,351.022	1,384.798	1,419.418
12,251	12,557	12,871	13,193	13,523	13,861	14,207	14,562	14,926	15,299	15,682	16,074	16,476	16,888	17,310	17,743
Grade 12															
26,445.06	27,106.18	27,783.84	28,478.43	29,190.39	29,920.15	30,668.16	31,434.86	32,220.73	33,026.25	33,851.91	34,698.20	35,565.66	36,454.80	37,366.17	38,300.33
1,017.118	1,042.545	1,068.609	1,095.324	1,122.707	1,150.775	1,179.544	1,209.033	1,239.259	1,270.240	1,301.996	1,334.546	1,367.910	1,402.108	1,437.160	1,473.089
12,714	13,032	13,358	13,692	14,034	14,385	14,744	15,113	15,491	15,878	16,275	16,682	17,099	17,526	17,965	18,414
Grade 13															
27,445.01	28,131.14	28,834.42	29,555.28	30,294.16	31,051.51	31,827.80	32,623.50	33,439.08	34,275.06	35,131.94	36,010.24	36,910.49	37,833.25	38,779.09	39,748.56
1,055.577	1,081.967	1,109.016	1,136.741	1,165.160	1,194.289	1,224.146	1,254.750	1,286.119	1,318.272	1,351.228	1,385.009	1,419.634	1,455.125	1,491.503	1,528.791
13,195	13,525	13,863	14,209	14,564	14,929	15,302	15,684	16,076	16,478	16,890	17,313	17,745	18,189	18,644	19,110
Grade 14															
28,482.78	29,194.85	29,924.72	30,672.84	31,439.66	32,225.65	33,031.29	33,857.07	34,703.50	35,571.09	36,460.36	37,371.87	38,306.17	39,263.82	40,245.42	41,251.55
1,095.491	1,122.879	1,150.951	1,179.724	1,209.218	1,239.448	1,270.434	1,302.195	1,334.750	1,368.119	1,402.322	1,437.380	1,473.314	1,510.147	1,547.901	1,586.598
13,694	14,036	14,387	14,747	15,115	15,493	15,880	16,277	16,684	17,101	17,529	17,967	18,416	18,877	19,349	19,832
Grade 15															
29,559.77	30,296.77	31,056.24	31,832.64	32,628.46	33,444.17	34,280.27	35,137.28	36,015.71	36,916.10	37,839.01	38,784.98	39,754.61	40,748.47	41,767.18	42,811.36
1,136.914	1,165.337	1,194.471	1,224.332	1,254.941	1,286.314	1,318.472	1,351.434	1,385.220	1,419.850	1,455.346	1,491.730	1,529.023	1,567.249	1,606.430	1,646.591
14,211	14,567	14,931	15,304	15,687	16,079	16,481	16,893	17,315	17,748	18,192	18,647	19,113	19,591	20,080	20,582
Grade 16															
30,677.50	31,444.44	32,230.55	33,036.31	33,862.22	34,708.78	35,576.50	36,465.91	37,377.56	38,312.00	39,269.80	40,251.54	41,257.83	42,289.27	43,346.51	44,430.17
1,179.904	1,209.402	1,239.637	1,270.627	1,302.393	1,334.953	1,368.327	1,402.535	1,437.598	1,473.538	1,510.377	1,548.136	1,586.840	1,626.511	1,667.173	1,708.853
14,749	15,118	15,495	15,883	16,280	16,687	17,104	17,532	17,970	18,419	18,880	19,352	19,835	20,331	20,840	21,361
Grade 17															
31,837.50	32,633.43	33,449.27	34,285.50	35,142.64	36,021.20	36,921.73	37,844.78	38,790.90	39,760.67	40,754.69	41,773.55	42,817.89	43,888.34	44,985.55	46,110.19
1,224.519	1,255.132	1,286.510	1,318.673	1,351.640	1,385.431	1,420.067	1,455.568	1,491.958	1,529.256	1,567.488	1,606.675	1,646.842	1,688.013	1,730.213	1,773.469
15,306	15,689	16,081	16,483	16,895	17,318	17,751	18,195	18,649	19,116	19,594	20,083	20,586	21,100	21,628	22,168
Grade 18															
33,041.36	33,867.40	34,714.08	35,581.93	36,471.48	37,383.27	38,317.85	39,275.80	40,257.69	41,264.13	42,295.74	43,353.13	44,436.96	45,547.88	46,686.58	47,853.75
1,270.822	1,302.592	1,335.157	1,368.536	1,402.749	1,437.818	1,473.764	1,510.608	1,548.373	1,587.082	1,626.759	1,667.428	1,709.114	1,751.842	1,795.638	1,840.529
15,885	16,282	16,689	17,107	17,534	17,973	18,422	18,883	19,355	19,839	20,334	20,843	21,364	21,898	22,445	23,007
Grade 19															
34,290.73	35,148.00	36,025.69	36,927.36	37,850.55	38,796.81	39,766.73	40,760.90	41,779.92	42,824.42	43,895.03	44,992.41	46,117.22	47,270.15	48,451.90	49,663.20
1,318.874	1,351.846	1,385.642	1,420.283	1,455.790	1,492.185	1,529.490	1,567.727	1,606.920	1,647.093	1,688.270	1,730.477	1,773.739	1,818.083	1,863.535	1,910.123
16,466	16,898	17,321	17,754	18,197	18,652	19,119	19,597	20,087	20,589	21,103	21,631	22,172	22,726	23,294	23,877
Grade 20															
35,587.35	36,477.03	37,388.96	38,323.68	39,281.77	40,263.82	41,270.41	42,302.17	43,359.73	44,443.72	45,554.82	46,693.69	47,861.03	49,057.55	50,283.99	51,541.09
1,368.744	1,402.963	1,438.037	1,473.988	1,510.837	1,548.608	1,587.324	1,627.007	1,667.582	1,709.374	1,752.108	1,795.911	1,840.809	1,886.829	1,934.000	1,982.350
17,109	17,537	17,975	18,425	18,885	19,358	19,842	20,338	20,846	21,367	21,901	22,449	23,010	23,585	24,175	24,779

FY 2013 PAY SCALE

GENERAL SERVICES

(FY 2012 PAY SCALE WITH 1.7% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 21															
36,933.00	37,856.33	38,802.74	39,772.80	40,767.12	41,786.30	42,830.96	43,901.73	44,999.28	46,124.26	47,277.37	48,459.30	49,670.78	50,912.55	52,185.37	53,490.00
1,420.500	1,456.013	1,492.413	1,529.723	1,567.966	1,607.165	1,647.345	1,688.528	1,730.741	1,774.010	1,818.360	1,863.819	1,910.415	1,958.175	2,007.129	2,057.308
17.756	18.200	18.655	19.122	19.600	20.090	20.592	21.107	21.634	22.175	22.730	23.298	23.880	24.477	25.089	25.716
Grade 22															
38,329.52	39,287.76	40,269.95	41,276.70	42,308.62	43,366.33	44,450.49	45,561.75	46,700.80	47,868.32	49,065.03	50,291.65	51,548.94	52,837.67	54,158.61	55,512.57
1,474.212	1,511.068	1,548.844	1,587.565	1,627.255	1,667.936	1,709.634	1,752.375	1,796.185	1,841.089	1,887.116	1,934.294	1,982.652	2,032.218	2,083.023	2,135.099
18.428	18.888	19.361	19.845	20.341	20.849	21.370	21.905	22.452	23.014	23.589	24.179	24.783	25.403	26.038	26.689
Grade 23															
39,778.86	40,773.33	41,792.67	42,837.48	43,908.42	45,006.13	46,131.28	47,284.57	48,466.68	49,678.35	50,920.31	52,193.31	53,498.15	54,835.60	56,206.49	57,611.65
1,529.956	1,568.205	1,607.410	1,647.595	1,688.785	1,731.005	1,774.280	1,818.637	1,864.103	1,910.706	1,958.473	2,007.435	2,057.621	2,109.062	2,161.788	2,215.833
19.124	19.603	20.093	20.595	21.110	21.638	22.179	22.733	23.301	23.884	24.481	25.093	25.720	26.363	27.022	27.698
Grade 24															
41,283.00	42,315.07	43,372.95	44,457.27	45,568.71	46,707.92	47,875.62	49,072.51	50,299.33	51,556.81	52,845.73	54,166.87	55,521.04	56,909.07	58,331.80	59,790.09
1,587.808	1,627.503	1,668.190	1,709.895	1,752.643	1,796.459	1,841.370	1,887.404	1,934.589	1,982.954	2,032.528	2,083.341	2,135.425	2,188.810	2,243.531	2,299.619
19.848	20.344	20.852	21.374	21.908	22.456	23.017	23.593	24.182	24.787	25.407	26.042	26.693	27.360	28.044	28.745
Grade 25															
42,843.68	43,914.77	45,012.64	46,137.95	47,291.40	48,473.69	49,685.53	50,927.67	52,200.86	53,505.88	54,843.53	56,214.62	57,619.98	59,060.48	60,536.99	62,050.42
1,647.834	1,689.030	1,731.255	1,774.537	1,818.900	1,864.373	1,910.982	1,958.756	2,007.725	2,057.918	2,109.366	2,162.101	2,216.153	2,271.557	2,328.346	2,386.554
20.598	21.113	21.641	22.182	22.736	23.305	23.887	24.484	25.097	25.724	26.367	27.026	27.702	28.394	29.104	29.832
Grade 26															
44,464.05	45,575.65	46,715.04	47,882.92	49,079.99	50,306.99	51,564.67	52,853.78	54,175.13	55,529.51	56,917.75	58,340.69	59,799.21	61,294.19	62,826.54	64,397.20
1,710.156	1,752.910	1,796.732	1,841.651	1,887.692	1,934.884	1,983.256	2,032.838	2,083.659	2,135.750	2,189.144	2,243.873	2,299.969	2,357.469	2,416.405	2,476.816
21.377	21.911	22.459	23.021	23.596	24.186	24.791	25.410	26.046	26.697	27.364	28.048	28.750	29.468	30.205	30.960
Grade 27															
46,145.34	47,298.98	48,481.45	49,693.49	50,935.82	52,209.22	53,514.45	54,852.31	56,223.62	57,629.21	59,069.94	60,546.69	62,060.36	63,611.86	65,202.16	66,832.22
1,774.821	1,819.191	1,864.671	1,911.288	1,959.070	2,008.047	2,058.248	2,109.704	2,162.447	2,216.508	2,271.921	2,328.719	2,386.937	2,446.610	2,507.775	2,570.470
22.185	22.740	23.308	23.891	24.488	25.101	25.728	26.371	27.031	27.706	28.399	29.109	29.837	30.583	31.347	32.131
Grade 28															
47,890.22	49,087.47	50,314.66	51,572.53	52,861.84	54,183.38	55,537.97	56,926.42	58,349.58	59,808.32	61,303.53	62,836.11	64,407.02	66,017.19	67,667.62	69,359.31
1,841.931	1,887.980	1,935.179	1,983.559	2,033.148	2,083.976	2,136.076	2,189.478	2,244.215	2,300.320	2,357.828	2,416.774	2,477.193	2,539.123	2,602.601	2,667.666
23.024	23.600	24.190	24.794	25.414	26.050	26.701	27.368	28.053	28.754	29.473	30.210	30.965	31.739	32.533	33.346
Grade 29															
49,701.08	50,943.60	52,217.19	53,522.62	54,860.69	56,232.21	57,638.01	59,078.96	60,555.94	62,069.83	63,621.58	65,212.12	66,842.42	68,513.48	70,226.32	71,981.98
1,911.580	1,959.369	2,008.354	2,058.562	2,110.027	2,162.777	2,216.847	2,272.268	2,329.074	2,387.301	2,446.984	2,508.158	2,570.862	2,635.134	2,701.012	2,768.538
23.895	24.492	25.104	25.732	26.375	27.035	27.711	28.403	29.113	29.841	30.587	31.352	32.136	32.939	33.763	34.607
Grade 30															
51,580.39	52,869.89	54,191.64	55,546.43	56,935.09	58,358.47	59,817.43	61,312.87	62,845.69	64,416.83	66,027.25	67,677.93	69,369.88	71,104.13	72,881.73	74,703.78
1,983.861	2,033.457	2,084.294	2,136.401	2,189.811	2,244.557	2,300.671	2,358.187	2,417.142	2,477.570	2,539.510	2,602.997	2,668.072	2,734.774	2,803.144	2,873.222
24.798	25.418	26.054	26.705	27.373	28.057	28.758	29.477	30.214	30.970	31.744	32.537	33.351	34.185	35.039	35.915

**FISCAL YEAR 2013 SALARY SCHEDULE
GENERAL SERVICES**

SCALE	GRADE	CLASS	JOB TITLE	DEPARTMENT
GS	02	109330	CASHIER	COUNTY COURTHOUSE
GS	03	070201	GATE ATTENDANT	SPORTSPARK
GS	04	012201	CUSTODIAN	COUNTY COURTHOUSE
GS	06	032101	PARK MAINTENANCE WORKER	ASCARATE PARK
GS	06	102950	MAINTENANCE WORKER	COUNTY COURTHOUSE
GS	07	030001	TRUCK DRIVER	ROAD & BRIDGE FABENS WAREHOUSE
GS	07	052801	OFFICE SPECIALIST	SHERIFF-CID-CIVIL
GS	08	007901	PARK MAINT.WORKER,INTERME	ASCARATE PARK
GS	08	012301	CUSTODIAN, LEAD	COUNTY COURTHOUSE
GS	08	041800	COMMUNITY SVC. AIDE	GENERAL ASSISTANCE
GS	09	002500	CUSTODIAN FOREMAN	COUNTY COURTHOUSE
GS	09	014401	VEHICLE TITLE CLERK	CNTY TAX MOTOR VEHICLE DT
GS	10	000800	CASEWORKER	GENERAL ASSISTANCE
GS	10	007500	LAW LIB.ASSISTANT	COUNTY LAW LIBRARY
GS	10	023000	ASSIT. JURY COORDINATOR	COUNCIL OF JUDGES ADM.
GS	10	030101	TRUCK DRIVER, INTERMEDIAT	ROAD & BRIDGE FAB CONSTRUC
GS	10	052901	OFFICE SPECIALIST, INTERM	DRO CHILD SUPPORT
GS	10	102600	MED.SEC./TRANSCRIPTIONIST	MEDICAL EXAMINER
GS	10	106030	MAIL COPY ROOM OPERATOR	PURCHASING ADM
GS	10	107080	UTILITY PURCHASING CLERK	PURCHASING ADM
GS	10	109970	PURCHASING UTILITY CLERK	PURCHASING ADM
GS	11	003601	VEHICLE TITLE CLERK, INTE	CNTY TAX MOTOR VEHICLE ZG
GS	11	003901	COLLECTION SPECIALIST	COUNTY CLERK COLLECTIONS
GS	11	011300	COURT CLERK	DIST CLERK FAMILY
GS	11	030301	HEAVY EQUIPMENT OPERATOR	ROAD & BRIDGE CANUTILLO WARE
GS	11	110320	TDCJ COORD. CLERK	SHERIFF-ANNEX/OPERATIONS
GS	11	110420	CT.COOD./DATA ENTRY	SHERIFF-DETENTION/IPU
GS	12	000801	CASEWORKER, SENIOR	PUBLIC DEFENDER
GS	12	014001	INVENT.CONTROL CLK.SENIOR	SHERIFF-ADMIN/BUDGET
GS	12	028701	TRAFFIC OPERATIONS SPECIA	ROAD & BRIDGE FABENS WAREHOUSE
GS	12	032901	OFFICE SPECIALIST, SENIOR	COUNTY CLERK VITALS
GS	12	033801	PARK MAINT. WKR. SENIOR	ASCARATE PARK
GS	12	037101	LICENSE SPECIALIST	CNTY TAX ADMINISTRATION
GS	12	110430	CTHSE.SECURITY OFFICER	SHERIFF-PATROL/CTHSE SECURITY

**FISCAL YEAR 2013 SALARY SCHEDULE
GENERAL SERVICES**

SCALE	GRADE	CLASS	JOB TITLE	DEPARTMENT
GS	13	005001	POOL MAINTENANCE TECHNICI	RURAL PARKS AND POOLS
GS	13	030201	TRUCK DRIVER, SENIOR	ROAD & BRIDGE MONTANA WARE
GS	13	042401	DRAFTING TECHNICIAN	COUNTY ELECTIONS
GS	13	045601	ACCOUNT CLERK	ASCARATE PARK
GS	13	047701	VEHICLE TITLE CLERK, SENI	CNTY TAX MOTOR VEHICLE RF
GS	13	110370	INDIGENCY SPECIALIST	SHERIFF-DETENTION/ADMIN
GS	13	110380	ANIMAL CNTROL OFFICER	SHERIFF-SUP SER/ANIMAL CONTROL
GS	14	014901	ASSISTANT OFFICE SUPERVIS	DIST CLERK CRIMINAL 1
GS	14	030401	HEAVY EQUIP. OPER., INTERME	ROAD & BRIDGE CANUTILLO WARE
GS	14	031303	ASSISTANT JURY PANEL COOR	COUNCIL OF JUDGES ADM.
GS	14	036501	ADMINISTRATIVE ASSISTANT	65TH DISTRICT COURT
GS	14	051700	LEGAL SECRETARY I	DIST ATTY TASK FORCE
GS	14	051701	LEGAL SECRETARY	DIST ATTY TASK FORCE
GS	14	075601	VEHICLE TITLE EXAMINER	CNTY TAX ENFORCEMENT
GS	14	104060	HEALTH INSPECTOR	ON SITE SEWAGE
GS	14	108010	GA/VA SPECIALIST	GENERAL ASSISTANCE
GS	14	110270	FOOD SERVICE COOK	SHERIFF-ANNEX/FOOD SERVICE
GS	15	110260	FOOD SERVICE BAKER	SHERIFF-DETENTION/FOOD SERVICE
GS	15	110300	CIVILIAN EVIDENCE CLERK	SHERIFF-CID-CREFS
GS	16	002301	ADMIN. ASST. INTERMEDIATE	HUMAN RESOURCES EMPLOYMENT
GS	16	011600	CERTIFIED COURT REPORTER	171ST DISTRICT COURT
GS	16	024301	NUTRITION CENTER COORD.	NUTRITION AAA PROGRAM
GS	16	062601	VICTIM ADVOCATE	DIST ATTY VICTIM SERVICES
GS	16	071000	CASE MANAGER	NUTRITION AAA PROGRAM
GS	16	102811	JUVENILE CASE MANAGER	JUSTICE OF THE PEACE #5
GS	16	102826	SR.VEHICLE TITLE EXAMINER	CNTY TAX ENFORCEMENT
GS	16	108000	DRUG COURT ADMIN. ASST.	COUNTY CRIMINAL COURT 2
GS	16	110310	ELECTRONIC TECHNICIAN	SHERIFF-DETENTION/MAINTENANCE
GS	17	009801	COMPUTER OPERATIONS TECHN	ITD NET/ADM LAN WAN OPERATIONS
GS	17	013701	EXPUNGEMENT SPECIALIST	DIST CLERK EXPUNCTIONS
GS	17	023800	INVESTIGATOR - (ME)	MEDICAL EXAMINER
GS	17	030501	HEAVY EQUIP. OPER., SENIOR	ROAD & BRIDGE FAB CONSTRUC
GS	17	030701	MECHANIC	SHERIFF-SUP SER/MOTOR VEHICLE
GS	17	034301	VOTING EQUIPMENT SVC.TECH	COUNTY ELECTIONS
GS	17	040601	INVENTORY BID TECHNICIAN	PURCHASING ADM
GS	17	043101	ACCOUNT CLERK, SENIOR	DIST ATTY ADM
GS	17	044000	ASST.OFFICE MANAGER	CNTY TAX MOTOR VEHICLE RF
GS	17	050101	WELDER	ROAD & BRIDGE FAB CONSTRUC
GS	17	051901	LEGAL SECRETARY INTERMEDI	COATTY CRIMINAL UNIT
GS	17	110060	INVENTORY DATA LIAISON	PURCHASING ADM
GS	18	012000	JURY COORDINATOR	DIST CLERK MGMT
GS	18	017500	JUV.CORRS.OFFICER JPD	JUV PROB CHALLENGE

**FISCAL YEAR 2013 SALARY SCHEDULE
GENERAL SERVICES**

SCALE	GRADE	CLASS	JOB TITLE	DEPARTMENT
GS	18	023601	MAINTENANCE MECHANIC	SHERIFF-DETENTION/MAINTENANCE
GS	18	025801	OFFICE SUPERVISOR	DIST CLERK CIVIL
GS	18	060301	GIS SPECIALIST	COUNTY ELECTIONS
GS	18	065501	MORGUE SUPERVISOR	MEDICAL EXAMINER
GS	18	068104	MAINTENANCE MECHANIC, SEN	ASCARATE PARK
GS	18	074301	ZONING / COMPLIANCE INSPE	GENERAL ADMINISTRATION
GS	18	079800	RD.CONSTRUCTION INSPECTOR	GENERAL ADMINISTRATION
GS	18	100200	PROJECT COORDINATOR	DIST CLERK MGMT
GS	18	101000	ASST. PROGRAM COORD.	DIST ATTY VICTIM SERVICES
GS	18	104070	HEALTH INSPECTOR SPRVR.	ON SITE SEWAGE
GS	18	109050	EXECUTIVE ADM. ASSISTANT	SHERIFF-ADMINISTRATION
GS	18	109560	CARE MANAGER-GRANT FUNDED	BORDER CHILDREN'S MENTAL HEALT
GS	18	109990	PURCHASING FOREMAN	PURCHASING ADM
GS	18	110040	INVENTORY ANALYST	PURCHASING ADM
GS	19	030801	MECHANIC, SENIOR	ROAD & BRIDGE FAB EQUIPMENT
GS	19	102809	TELECOMM. TECH APPRENTICE	ITD COMMUNICATIONS
GS	20	004500	BUYER	PURCHASING ADM
GS	20	009602	ADMIN. ASSISTANT, SENIOR	COUNTY ELECTIONS
GS	20	027400	SUPERVISOR	DIST CLERK CIVIL
GS	20	059101	LEGAL SECRETARY, SENIOR	65TH DISTRICT COURT
GS	20	073401	LAW LIBRARY TECHNICIAN	COUNTY LAW LIBRARY
GS	20	110340	LATENT PRINT EXAMINER	SHERIFF-CID-CREFS
GS	20	110390	CIVILIAN COMM. SPECIALIST	SHERIFF-SUP SER/COMM SHFT LD3
GS	21	102980	BUDGET SPECIALIST	COAUD BUDGET
GS	21	106010	HR GENERALIST,INTERMEDIAT	HUMAN RESOURCES ADM
GS	21	106080	TREASURY SPECIALIST	COAUD TREASURY
GS	21	109120	RELIGIOUS MINISTRIES CRD	SHERIFF-DETENTION/ADMIN
GS	21	110280	FOOD SERVICE LEADER	SHERIFF-ANNEX/FOOD SERVICE
GS	22	015503	EXECUTIVE SECRETARY	DIST CLERK MGMT
GS	22	019301	GOLF PRO SHOP SUPERVISOR	ASCARATE GOLF COURSE
GS	22	032800	OFFICE MANAGER	CNTY TAX MOTOR VEHICLE RF
GS	22	032805	JURY HALL OFFICE MANAGER	COUNCIL OF JUDGES ADM.
GS	22	110050	FORMAL BID BUYER	PURCHASING ADM
GS	23	039301	ADM.ASST./SR.WEBSITE WRIT	COAUD AUDITOR
GS	23	073701	DEPUTY CONSTABLE	CONSTABLE PRECINCT 7
GS	23	106090	PAYROLL SPECIALIST	SHERIFF-ADM/PAYROLL
GS	23	108090	ADM.ASST.,SR.,COJ ADMIN.SU	COUNCIL OF JUDGES ADM.
GS	23	110360	CRIME VICTIMS SPEC.(SO)	SHERIFF-CID-CRIME VICTIMS
GS	24	005201	BUYER SUPERVISOR	PURCHASING ADM
GS	24	017403	EXECUTIVE ASSISTANT	DIST ATTY ADM
GS	24	064900	AD.ASST./COMM'S.CT.RECORD	COUNTY CLERK ADM
GS	24	068103	MAINTENANCE MECHANIC, SEN	COUNTY COURTHOUSE

**FISCAL YEAR 2013 SALARY SCHEDULE
GENERAL SERVICES**

SCALE	GRADE	CLASS	JOB TITLE	DEPARTMENT
GS	24	102400	FORENSIC PHOTOGRAPHER-ME	MEDICAL EXAMINER
GS	24	105000	EXECUTIVE SECRETARY	PUBLIC DEFENDER
GS	24	110250	ELECTRONIC SYS.SPEC.LEAD	SHERIFF-ANNEX/MAINTENANCE
GS	25	002200	ASST. COUNTY COURT ADMIN.	COUNTY COURT AT LAW ADMIN
GS	25	025300	MAINTENANCE FOREMAN	ROAD & BRIDGE CANUTILLO WARE
GS	25	071700	SR. CONS. INSPECTOR	GENERAL ADMINISTRATION
GS	25	102930	GIS SPECIALIST(GEN. ADM.)	GENERAL ADMINISTRATION
GS	25	105030	GROUNDKEEPING MANAGER	ASCARATE PARK
GS	25	110350	CRIME SCENE INVESTIGATOR	SHERIFF-CID-CREFS
GS	25	110410	CIVLN.COMM.SPEC/SHIFT SPV	SHERIFF-SUP SER/COMM SHFT LD3
GS	26	029300	HOUSING COORDINATOR(CD)	FAMILY & COMMUNITY SERVICES
GS	26	106060	ENGINEERING ASSOC. TECH.	GENERAL ADMINISTRATION
GS	27	022000	GRAND JURY BAILIFF	120TH DISTRICT COURT
GS	27	040500	BAILIFF	COUNCIL OF JUDGES ADM.
GS	27	076401	BAILIFF/PANEL COORDINATOR	COUNCIL OF JUDGES ADM.
GS	27	102700	BAILIFF/JURY DUTY	COUNCIL OF JUDGES ADM.
GS	27	105050	INVESTIGATOR	DIST ATTY INVESTIGATIONS
GS	28	023700	COURT COORDINATOR	COUNTY CRIMINAL COURT 3
GS	28	045301	TELECOMMUNICATIONS TECHN	ITD COMMUNICATIONS
GS	28	066203	MECHANIC FOREMAN	ROAD & BRIDGE FAB EQUIPMENT
GS	28	079501	COMM.CT.ADM.ASST.SENIOR	COMMISSIONER PRECINCT #2
GS	28	106070	LEAD PLANNER	GENERAL ADMINISTRATION
GS	28	107030	ELECTIONS TRAINING COORD.	COUNTY ELECTIONS
GS	28	109250	VOTER REGISTRATION MGR.	COUNTY ELECTIONS
GS	28	109290	HUMAN RESOURCES SPVR.	HUMAN RESOURCES EMPLOYMENT
GS	29	100400	WATER SYSTEM OPERATOR	ROAD & BRIDGE MONTANA WARE
GS	29	110440	CRIME SCENE UNIT SUPERVIS	SHERIFF-CID-CREFS
GS	30	023301	FACILITY MAINTENANCE SUPE	COUNTY COURTHOUSE
GS	31	019800	TEAM LEADER CHALLENGE	JUV PROB CHALLENGE
GS	SF	109610	INTERN	HUMAN RESOURCES ADM
IN	SF	109610	INTERN	COUNTY JUDGE

FY 2013 PAY SCALE

PROFESSIONAL SERVICES

(FY 2012 PAY SCALE WITH 1.7% COST OF LIVING ADJUSTMENT)

Grade	Entry	Step 1 Year 1	Step 2 Year 2	Step 3 Year 3	Step 4 Year 4	Step 5 Year 5	Step 6 Year 6	Step 7 Year 7	Step 8 Year 8	Step 9 Year 9	Step 10 Year 10	Step 11 Year 11	Step 12 Year 12	Step 13 Year 13	Step 14 Year 14	Step 15 Year 15
P01	36,614.98	37,530.35	38,468.61	39,430.33	40,416.09	41,426.49	42,462.15	43,523.70	44,611.80	45,727.09	46,870.27	48,042.03	49,243.08	50,474.15	51,736.01	53,029.41
P02	37,999.48	38,949.46	39,923.20	40,921.28	41,944.31	42,992.92	44,067.74	45,169.44	46,298.67	47,456.14	48,642.54	49,858.61	51,105.07	52,382.70	53,692.26	55,034.57
P03	39,436.33	40,422.23	41,432.79	42,468.61	43,530.33	44,618.58	45,734.05	46,877.40	48,049.33	49,250.57	50,481.83	51,743.88	53,037.47	54,363.41	55,722.50	57,115.56
P04	40,927.51	41,950.70	42,999.47	44,074.46	45,176.32	46,305.72	47,463.37	48,649.95	49,866.20	51,112.86	52,390.68	53,700.44	55,042.96	56,419.03	57,829.50	59,275.24
P05	42,475.09	43,536.97	44,625.39	45,741.03	46,884.55	48,056.67	49,258.08	50,489.53	51,751.77	53,045.57	54,371.71	55,731.00	57,124.27	58,552.38	60,016.19	61,516.59
P06	44,081.18	45,183.21	46,312.79	47,470.61	48,657.38	49,873.81	51,120.66	52,398.67	53,708.64	55,051.36	56,427.64	57,838.33	59,284.29	60,766.40	62,285.56	63,842.70
P07	45,748.00	46,891.70	48,063.99	49,265.59	50,497.23	51,759.66	53,053.66	54,380.00	55,739.50	57,132.98	58,561.31	60,025.34	61,525.98	63,064.12	64,640.73	66,256.75
P08	47,477.84	48,664.78	49,881.40	51,128.44	52,406.65	53,716.82	55,059.74	56,436.23	57,847.14	59,293.31	60,775.65	62,295.04	63,852.41	65,448.72	67,084.94	68,762.07
P09	49,273.09	50,504.92	51,767.54	53,061.73	54,388.27	55,747.98	57,141.68	58,570.22	60,034.48	61,535.34	63,073.72	64,650.56	66,266.83	67,923.50	69,621.59	71,362.13
P10	51,136.24	52,414.64	53,725.01	55,068.13	56,444.84	57,855.96	59,302.36	60,784.91	62,304.54	63,862.15	65,458.70	67,095.17	68,772.55	70,491.87	72,254.16	74,060.52
P11	53,069.83	54,396.57	55,756.49	57,150.40	58,579.16	60,043.64	61,544.73	63,083.35	64,660.43	66,276.94	67,933.87	69,632.21	71,373.02	73,157.34	74,986.28	76,860.93
P12	55,076.54	56,453.45	57,864.79	59,311.41	60,794.20	62,314.05	63,871.90	65,488.24	67,145.42	68,838.05	70,562.63	72,265.19	74,012.82	75,823.62	77,682.71	79,567.25
P13	57,159.12	58,588.10	60,052.81	61,554.13	63,092.98	64,670.30	66,287.06	67,944.24	69,642.84	71,383.91	73,168.51	74,997.73	76,872.67	78,794.48	80,764.35	82,783.46
P14	59,320.44	60,803.45	62,323.54	63,881.63	65,478.67	67,115.64	68,793.53	70,513.37	72,276.20	74,083.11	75,935.18	77,833.56	79,779.40	81,773.89	83,818.23	85,913.69
P15	61,563.50	63,102.59	64,680.16	66,297.16	67,954.59	69,653.45	71,394.79	73,179.66	75,009.15	76,884.38	78,806.49	80,776.65	82,796.07	84,856.97	86,987.62	89,162.31
P16	63,891.37	65,488.65	67,125.87	68,804.02	70,524.12	72,287.22	74,094.40	75,946.76	77,845.43	79,791.56	81,786.35	83,831.01	85,926.79	88,074.96	90,276.83	92,533.75
P17	66,307.26	67,964.94	69,664.07	71,405.67	73,190.81	75,020.58	76,896.09	78,818.50	80,788.96	82,808.68	84,878.90	87,000.87	89,175.89	91,405.29	93,690.42	96,032.68
P18	68,814.50	70,534.86	72,298.23	74,105.69	75,958.33	77,857.29	79,803.72	81,798.82	83,843.79	85,939.88	88,088.38	90,290.59	92,547.85	94,861.55	97,233.09	99,663.92
P19	71,416.55	73,201.97	75,032.02	76,907.82	78,830.51	80,801.28	82,821.31	84,891.84	87,014.14	89,189.49	91,419.23	93,704.71	96,047.33	98,448.51	100,909.72	103,432.46
P20	74,116.99	75,969.91	77,869.16	79,815.89	81,811.29	83,856.57	85,952.98	88,101.81	90,304.35	92,561.96	94,876.01	97,247.91	99,679.11	102,171.09	104,725.36	107,343.50
P21	76,919.54	78,842.53	80,813.59	82,833.93	84,904.78	87,027.40	89,203.08	91,433.16	93,718.99	96,061.96	98,463.51	100,925.10	103,448.23	106,034.43	108,685.29	111,402.43
P22	79,828.05	81,823.75	83,869.35	85,966.08	88,115.23	90,318.12	92,576.07	94,890.47	97,262.73	99,694.30	102,186.66	104,741.32	107,359.86	110,043.85	112,794.95	115,614.82
P23	82,846.56	84,917.72	87,040.66	89,216.68	91,447.10	93,733.28	96,076.61	98,478.52	100,940.49	103,464.00	106,050.60	108,701.86	111,419.41	114,204.89	117,060.02	119,986.52
P24	85,979.18	88,128.66	90,331.87	92,590.17	94,904.93	97,277.55	99,709.49	102,202.23	104,757.28	107,376.21	110,060.62	112,812.13	115,632.44	118,523.25	121,486.33	124,523.49
P25	89,230.28	91,461.03	93,747.56	96,091.25	98,493.53	100,955.87	103,479.76	106,066.76	108,718.43	111,436.39	114,222.30	117,077.85	120,004.80	123,004.92	126,080.04	129,232.04
P26	92,604.31	94,919.41	97,292.40	99,724.71	102,217.83	104,773.27	107,392.60	110,077.42	112,829.36	115,650.09	118,541.34	121,504.88	124,542.50	127,656.06	130,847.46	134,118.65
P27	96,105.90	98,508.55	100,971.26	103,495.54	106,082.93	108,735.00	111,453.38	114,239.71	117,095.71	120,023.10	123,023.68	126,099.27	129,251.75	132,483.04	135,795.12	139,190.00
P28	99,739.92	102,233.42	104,789.25	107,408.98	110,094.21	112,846.56	115,667.73	118,559.42	121,523.41	124,561.49	127,675.53	130,867.42	134,139.10	137,492.58	140,929.90	144,453.14
P29	103,511.31	106,099.10	108,751.57	111,470.36	114,257.12	117,113.55	120,041.39	123,042.42	126,118.49	129,271.45	132,503.23	135,815.81	139,211.21	142,691.49	146,258.78	149,915.25
P30	107,425.33	110,110.97	112,863.74	115,685.33	118,577.47	121,541.90	124,580.45	127,694.96	130,887.34	134,159.52	137,513.51	140,951.35	144,475.13	148,087.01	151,789.18	155,583.91
P31	111,487.36	114,274.54	117,131.41	120,059.69	123,061.18	126,137.71	129,291.16	132,523.44	135,836.52	139,232.43	142,713.25	146,281.08	149,938.10	153,686.56	157,528.72	161,466.94
P32	115,702.97	118,595.55	121,560.44	124,599.45	127,714.43	130,907.30	134,179.98	137,534.48	140,972.84	144,497.16	148,109.59	151,812.33	155,607.64	159,497.83	163,485.27	167,572.41
P33	221,989.34	227,539.07	233,227.55	239,058.24	245,034.69	251,160.56	257,439.58	263,875.56	270,472.45	277,234.27	284,165.12	291,269.25	298,550.98	306,014.76	313,665.12	321,506.75

FY 2013 PAY SCALE

PROFESSIONAL SERVICES

(FY 2012 PAY SCALE WITH 1.7% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 1															
36614.98	37,530.35	38,488.61	39,430.33	40,416.08	41,426.49	42,462.15	43,523.70	44,611.80	45,727.09	46,870.27	48,042.02	49,243.07	50,474.15	51,736.01	53,029.41
1,408,268	1,443,475	1,479,562	1,516,551	1,554,465	1,593,326	1,633,160	1,673,989	1,715,838	1,758,734	1,802,703	1,847,770	1,893,964	1,941,314	1,989,846	2,039,593
17,603	18,043	18,495	18,957	19,431	19,917	20,414	20,925	21,448	21,984	22,534	23,097	23,675	24,266	24,873	25,495
Grade 2															
37,999.48	38,949.46	39,923.20	40,921.28	41,944.31	42,992.92	44,067.74	45,169.44	46,298.67	47,456.14	48,642.54	49,858.61	51,105.07	52,382.70	53,692.27	55,034.57
1,461,518	1,498,056	1,535,508	1,573,895	1,613,243	1,653,574	1,694,913	1,737,286	1,780,718	1,825,236	1,870,867	1,917,639	1,965,580	2,014,719	2,065,087	2,116,714
18,269	18,726	19,194	19,674	20,166	20,670	21,186	21,716	22,259	22,815	23,386	23,970	24,570	25,184	25,814	26,459
Grade 3															
39,436.33	40,422.23	41,432.79	42,468.61	43,530.33	44,618.58	45,734.05	46,877.40	48,049.33	49,250.57	50,481.83	51,743.88	53,037.47	54,363.41	55,722.50	57,115.56
1,516,782	1,554,701	1,593,569	1,633,408	1,674,243	1,716,099	1,759,002	1,802,977	1,848,051	1,894,253	1,941,609	1,990,149	2,039,903	2,090,900	2,143,173	2,196,752
18,960	19,434	19,920	20,418	20,928	21,451	21,988	22,537	23,101	23,678	24,270	24,877	25,499	26,136	26,790	27,459
Grade 4															
40,927.51	41,950.70	42,999.47	44,074.46	45,176.32	46,305.73	47,463.37	48,649.95	49,866.20	51,112.86	52,390.68	53,700.45	55,042.96	56,419.03	57,829.51	59,275.24
1,574,135	1,613,489	1,653,826	1,695,171	1,737,551	1,780,989	1,825,514	1,871,152	1,917,931	1,965,879	2,015,026	2,065,402	2,117,037	2,169,963	2,224,212	2,279,817
19,677	20,169	20,673	21,190	21,719	22,262	22,819	23,389	23,974	24,573	25,188	25,818	26,463	27,125	27,803	28,498
Grade 5															
42,475.09	43,536.97	44,625.39	45,741.03	46,884.55	48,056.67	49,258.08	50,489.53	51,751.77	53,045.57	54,371.71	55,731.00	57,124.27	58,552.38	60,016.19	61,516.59
1,633,657	1,674,499	1,716,361	1,759,270	1,803,252	1,848,333	1,894,542	1,941,905	1,990,453	2,040,214	2,091,219	2,143,500	2,197,087	2,252,015	2,308,315	2,366,023
20,421	20,931	21,455	21,991	22,541	23,104	23,682	24,274	24,881	25,503	26,140	26,794	27,464	28,150	28,854	29,575
Grade 6															
44,081.18	45,183.21	46,312.79	47,470.61	48,657.38	49,873.81	51,120.66	52,398.68	53,708.64	55,051.36	56,427.64	57,838.33	59,284.29	60,766.40	62,285.56	63,842.70
1,695,430	1,737,816	1,781,261	1,825,793	1,871,438	1,918,224	1,966,179	2,015,334	2,065,717	2,117,360	2,170,294	2,224,551	2,280,165	2,337,169	2,395,598	2,455,488
21,193	21,723	22,266	22,822	23,393	23,978	24,577	25,192	25,821	26,467	27,129	27,807	28,502	29,215	29,945	30,694
Grade 7															
45,748.00	46,891.70	48,064.00	49,265.60	50,497.24	51,759.67	53,053.66	54,380.00	55,739.50	57,132.99	58,561.31	60,025.34	61,525.98	63,064.13	64,640.73	66,256.75
1,759,539	1,803,527	1,848,615	1,894,831	1,942,201	1,990,756	2,040,525	2,091,538	2,143,827	2,197,423	2,252,358	2,308,667	2,366,384	2,425,543	2,486,182	2,548,337
21,994	22,544	23,108	23,685	24,278	24,884	25,507	26,144	26,798	27,468	28,154	28,858	29,580	30,319	31,077	31,854
Grade 8															
47,477.84	48,664.79	49,881.41	51,128.44	52,406.65	53,716.82	55,059.74	56,436.23	57,847.14	59,293.32	60,775.65	62,295.04	63,852.42	65,448.73	67,084.95	68,762.07
1,826,071	1,871,723	1,918,516	1,966,479	2,015,641	2,066,032	2,117,682	2,170,624	2,224,890	2,280,512	2,337,525	2,395,963	2,455,862	2,517,259	2,580,190	2,644,695
22,826	23,397	23,981	24,581	25,196	25,825	26,471	27,133	27,811	28,506	29,219	29,950	30,698	31,466	32,252	33,059
Grade 9															
49,273.09	50,504.92	51,767.54	53,061.73	54,388.27	55,747.98	57,141.68	58,570.22	60,034.48	61,535.34	63,073.72	64,650.56	66,266.83	67,923.50	69,621.59	71,362.13
1,895,119	1,942,497	1,991,059	2,040,836	2,091,857	2,144,153	2,197,757	2,252,701	2,309,018	2,366,744	2,425,912	2,486,560	2,548,724	2,612,442	2,677,753	2,744,697
23,689	24,281	24,888	25,510	26,148	26,802	27,472	28,159	28,863	29,584	30,324	31,082	31,859	32,656	33,472	34,309
Grade 10															
51,136.24	52,414.64	53,725.01	55,068.14	56,444.84	57,855.96	59,302.36	60,784.92	62,304.54	63,862.15	65,458.71	67,095.18	68,772.55	70,491.87	72,254.17	74,060.52
1,966,778	2,015,948	2,066,347	2,118,005	2,170,955	2,225,229	2,280,860	2,337,881	2,396,328	2,456,237	2,517,643	2,580,584	2,645,098	2,711,226	2,779,006	2,848,482
24,585	25,199	25,829	26,475	27,137	27,815	28,511	29,224	29,954	30,703	31,471	32,257	33,064	33,890	34,738	35,606

FY 2013 PAY SCALE

PROFESSIONAL SERVICES

(FY 2012 PAY SCALE WITH 1.7% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 11															
53,069.83	54,396.57	55,756.49	57,150.40	58,579.16	60,043.64	61,544.73	63,083.35	64,660.43	66,276.94	67,933.86	69,632.21	71,373.02	73,157.34	74,986.27	76,860.93
2,041,147	2,092,176	2,144,480	2,198,092	2,253,045	2,308,371	2,367,105	2,426,283	2,486,940	2,549,113	2,612,841	2,678,162	2,745,116	2,813,744	2,884,087	2,956,190
25,514	26,152	26,806	27,476	28,163	28,867	29,589	30,329	31,087	31,864	32,661	33,477	34,314	35,172	36,051	36,952
Grade 12															
55,076.54	57,864.79	59,311.41	60,794.20	62,314.05	63,871.90	65,468.70	67,105.42	68,783.05	70,502.63	72,265.19	74,071.82	75,923.62	77,821.71	79,767.25	81,759.25
2,118,328	2,225,569	2,281,208	2,338,238	2,396,694	2,456,612	2,518,027	2,580,978	2,645,502	2,711,640	2,779,431	2,848,916	2,920,139	2,993,143	3,067,971	3,144,725
26,479	27,141	27,820	28,515	29,228	30,708	31,475	32,262	33,069	33,895	34,743	35,611	36,502	37,414	38,350	39,310
Grade 13															
57,159.12	60,528.81	61,554.13	63,092.98	64,670.30	66,287.06	67,944.24	69,642.84	71,383.91	73,168.51	75,000.00	76,877.67	78,799.40	80,764.35	82,773.89	84,828.31
2,198,428	2,253,389	2,309,723	2,367,466	2,427,319	2,489,502	2,554,502	2,622,840	2,694,000	2,768,535	2,846,114	2,927,408	3,012,176	3,100,287	3,191,511	3,285,718
27,480	28,167	28,872	29,593	30,333	31,091	31,869	32,665	33,482	34,319	35,177	36,057	36,958	37,882	38,829	39,800
Grade 14															
59,320.44	63,003.46	63,233.54	65,478.67	67,115.64	68,795.53	70,513.37	72,276.20	74,083.11	75,935.18	77,833.56	79,779.40	81,773.89	83,818.24	85,913.69	88,060.61
2,281,556	2,338,594	2,397,059	2,456,986	2,518,410	2,581,371	2,645,905	2,712,053	2,779,854	2,849,350	2,920,584	2,993,599	3,068,439	3,145,150	3,223,778	3,304,373
28,519	29,232	29,963	30,712	31,480	32,267	33,074	33,901	34,748	35,617	36,507	37,420	38,355	39,314	40,297	41,305
Grade 15															
61,563.50	65,102.59	64,680.15	66,297.16	67,954.59	69,653.45	71,394.79	73,179.66	75,009.15	76,884.38	78,806.49	80,776.65	82,796.07	84,865.57	86,987.62	89,162.31
2,367,827	2,427,023	2,487,698	2,549,891	2,613,638	2,678,979	2,745,953	2,814,602	2,884,967	2,957,091	3,031,019	3,106,794	3,184,464	3,264,076	3,345,678	3,429,320
29,598	30,338	31,096	31,874	32,670	33,487	34,324	35,183	36,062	36,964	37,888	38,835	39,806	40,801	41,821	42,866
Grade 16															
63,891.37	67,488.65	67,125.87	68,804.01	70,524.11	72,287.22	74,094.40	75,946.76	77,845.43	79,791.56	81,786.35	83,831.01	85,926.79	88,074.96	90,276.83	92,533.75
2,457,360	2,518,794	2,581,764	2,646,308	2,712,466	2,780,278	2,849,785	2,921,029	2,994,055	3,068,906	3,145,629	3,224,270	3,304,876	3,387,498	3,472,186	3,558,990
30,717	31,485	32,272	33,079	33,906	34,753	35,622	36,513	37,426	38,361	39,320	40,303	41,311	42,344	43,402	44,487
Grade 17															
66,307.26	70,064.94	69,664.07	71,405.67	73,190.81	75,020.58	76,896.09	78,818.50	80,788.96	82,808.68	84,878.90	87,000.87	89,175.89	91,405.29	93,690.42	96,032.68
2,550,279	2,614,036	2,679,387	2,746,372	2,815,031	2,885,407	2,957,542	3,031,481	3,107,268	3,184,949	3,264,573	3,346,187	3,429,842	3,515,588	3,603,478	3,693,565
31,878	32,675	33,492	34,330	35,188	36,068	36,969	37,894	38,841	39,812	40,807	41,827	42,873	43,945	45,043	46,170
Grade 18															
68,814.50	72,734.86	72,298.23	74,105.69	75,958.33	77,857.29	79,803.72	81,798.82	83,843.79	85,939.88	88,086.38	90,290.59	92,547.85	94,861.55	97,233.09	99,663.92
2,646,712	2,712,879	2,780,701	2,850,219	2,921,474	2,994,511	3,069,374	3,146,108	3,224,761	3,305,380	3,388,015	3,472,715	3,559,533	3,648,521	3,739,734	3,833,228
33,084	33,911	34,759	35,628	36,518	37,431	38,367	39,326	40,310	41,317	42,350	43,409	44,494	45,607	46,747	47,915
Grade 19															
71,416.55	75,201.97	75,032.02	76,907.82	78,830.51	80,801.28	82,821.31	84,891.84	87,014.14	89,189.49	91,419.23	93,704.71	96,047.33	98,448.51	100,909.72	103,432.46
2,746,791	2,815,460	2,885,847	2,957,993	3,031,943	3,107,741	3,185,435	3,265,071	3,346,698	3,430,365	3,516,124	3,604,027	3,694,128	3,786,481	3,881,143	3,978,172
34,335	35,193	36,073	36,975	37,899	38,847	39,818	40,813	41,834	42,880	43,952	45,050	46,177	47,331	48,514	49,727
Grade 20															
74,116.99	78,069.91	77,869.16	79,815.89	81,811.29	83,856.57	85,952.98	88,101.81	90,304.35	92,561.96	94,876.01	97,247.91	99,679.11	102,171.09	104,725.36	107,343.50
2,850,653	2,921,920	2,994,968	3,069,842	3,146,588	3,225,253	3,305,884	3,388,531	3,473,244	3,560,075	3,649,077	3,740,304	3,833,812	3,929,657	4,027,899	4,128,596
35,633	36,524	37,437	38,373	39,332	40,316	41,324	42,357	43,416	44,501	45,613	46,754	47,923	49,121	50,349	51,607

FY 2013 PAY SCALE

PROFESSIONAL SERVICES

(FY 2012 PAY SCALE WITH 1.7% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 21	76,919.54	80,813.59	82,833.93	84,904.78	87,027.40	89,203.09	91,433.16	93,718.99	96,061.97	98,463.52	100,925.11	103,448.23	106,034.44	108,685.30	111,402.43
	2,958.444	3,108.215	3,185.921	3,265.569	3,347.208	3,430.888	3,516.660	3,604.577	3,694.691	3,787.058	3,881.735	3,978.778	4,078.248	4,180.204	4,284.709
	36,981	37,905	39,824	40,820	41,840	42,886	43,958	45,057	46,184	47,338	48,522	49,735	50,978	52,253	53,559
Grade 22	81,823.75	83,869.35	85,966.08	88,115.23	90,318.12	92,576.07	94,890.47	97,262.73	99,694.30	102,186.66	104,741.32	107,359.86	110,043.85	112,794.95	115,614.82
	3,070.310	3,147.067	3,306.388	3,389.047	3,473.774	3,560.618	3,649.633	3,740.874	3,834.396	3,930.256	4,028.512	4,129.225	4,232.456	4,338.267	4,446.724
	38,379	39,338	41,330	42,363	43,422	44,508	45,620	46,761	47,930	49,128	50,356	51,615	52,906	54,228	55,584
Grade 23	84,917.73	87,040.67	89,216.69	91,447.10	93,733.28	96,076.61	98,478.53	100,940.49	103,464.00	106,050.60	108,701.87	111,419.42	114,204.90	117,060.02	119,986.52
	3,186.406	3,266.066	3,431.411	3,517.196	3,605.126	3,695.254	3,787.636	3,882.327	3,979.385	4,078.869	4,180.841	4,285.362	4,392.496	4,502.309	4,614.866
	39,830	40,826	42,893	43,965	45,064	46,191	47,345	48,529	49,742	50,986	52,261	53,567	54,906	56,279	57,686
Grade 24	88,128.66	90,331.88	92,590.18	94,904.93	97,277.55	99,709.49	102,202.23	104,757.29	107,376.22	110,060.62	112,812.14	115,632.44	118,523.25	121,486.34	124,523.49
	3,306.892	3,389.564	3,474.303	3,560.190	3,647.444	3,734.981	3,823.855	3,914.126	4,006.855	4,101.101	4,196.928	4,294.402	4,393.587	4,494.551	4,597.365
	41,336	42,370	43,429	44,515	45,627	46,768	47,937	49,136	50,364	51,623	52,914	54,237	55,593	56,982	58,407
Grade 25	91,461.03	93,747.56	96,091.25	98,493.53	100,955.87	103,479.76	106,066.76	108,718.43	111,436.39	114,222.30	117,077.85	120,004.80	123,004.92	126,080.04	129,232.04
	3,431.934	3,517.732	3,605.675	3,788.213	3,882.918	3,979.991	4,079.491	4,181.478	4,286.015	4,393.165	4,502.994	4,615.569	4,730.958	4,849.232	4,970.463
	42,899	43,972	45,071	46,198	47,353	48,536	49,750	51,000	52,268	53,575	54,915	56,287	57,695	59,137	60,615
Grade 26	94,919.41	97,292.40	99,724.71	102,217.83	104,773.27	107,392.60	110,077.42	112,829.36	115,650.09	118,541.34	121,504.88	124,542.50	127,656.06	130,847.46	134,118.65
	3,561.704	3,650.747	3,742.015	3,835.566	3,931.455	4,029.741	4,130.485	4,233.747	4,339.591	4,448.080	4,559.282	4,673.264	4,790.096	4,909.848	5,032.595
	44,521	45,634	46,775	47,945	49,143	50,372	51,631	52,922	54,245	55,601	56,991	58,416	59,876	61,373	62,907
Grade 27	98,508.55	100,971.26	103,495.54	106,082.93	108,735.01	111,453.38	114,239.72	117,095.71	120,023.10	123,023.68	126,099.27	129,251.75	132,483.05	135,795.12	139,190.00
	3,696.381	3,788.790	3,883.510	3,980.598	4,080.113	4,182.116	4,286.668	4,393.681	4,503.151	4,614.173	4,726.840	4,841.221	4,957.452	5,074.689	5,192.989
	46,205	47,360	48,544	49,757	51,001	52,276	53,583	54,923	56,296	57,703	59,146	60,625	62,140	63,694	65,286
Grade 28	102,233.41	104,789.25	107,408.98	110,094.20	112,846.56	115,667.72	118,559.42	121,523.40	124,561.49	127,675.52	130,867.41	134,139.10	137,492.58	140,929.89	144,453.14
	3,836.151	3,932.054	4,030.356	4,131.115	4,234.392	4,340.252	4,448.759	4,559.978	4,673.977	4,790.826	4,909.597	5,030.362	5,153.196	5,278.176	5,404.380
	47,952	49,151	50,379	51,639	52,930	54,253	55,609	57,000	58,425	59,885	61,382	62,917	64,490	66,102	67,755
Grade 29	106,099.10	108,751.57	111,470.36	114,257.12	117,113.55	120,041.39	123,042.42	126,118.49	129,271.45	132,503.23	135,815.81	139,211.21	142,691.49	146,258.78	149,915.25
	3,981.204	4,080.735	4,182.753	4,287.322	4,394.505	4,503.367	4,614.977	4,729.401	4,846.711	4,966.928	5,090.051	5,211.077	5,338.004	5,469.838	5,606.581
	49,765	51,009	52,284	53,592	54,931	56,305	57,712	59,155	60,634	62,150	63,703	65,296	66,928	68,602	70,317
Grade 30	107,425.33	110,110.97	112,863.74	115,685.33	118,577.47	121,541.90	124,580.45	127,694.96	130,887.34	134,159.52	137,513.51	140,951.35	145,475.13	150,087.01	154,789.18
	4,131.744	4,235.037	4,340.913	4,449.436	4,560.672	4,674.689	4,791.556	4,911.345	5,034.128	5,159.982	5,289.981	5,424.206	5,562.866	5,704.964	5,851.604
	51,647	52,938	54,261	55,618	57,008	58,434	59,894	61,392	62,927	64,500	66,112	67,765	69,459	71,196	72,976

FY 2013 PAY SCALE

PROFESSIONAL SERVICES

(FY 2012 PAY SCALE WITH 1.7% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 31															
111,487.36	114,274.54	117,131.41	120,059.69	123,061.18	126,137.71	129,291.16	132,523.44	135,836.52	139,232.43	142,713.25	146,281.08	149,938.10	153,686.56	157,528.72	161,466.94
4,287.975	4,395.175	4,505.054	4,617.680	4,733.122	4,851.451	4,972.737	5,097.055	5,224.482	5,355.094	5,488.971	5,626.195	5,766.850	5,911.021	6,058.797	6,210.267
53,600	54,940	56,313	57,721	59,164	60,643	62,159	63,713	65,306	66,939	68,612	70,327	72,086	73,888	75,735	77,628
Grade 32															
115,702.97	118,595.55	121,560.44	124,599.45	127,714.43	130,907.30	134,179.98	137,534.48	140,972.84	144,497.16	148,109.59	151,812.33	155,607.64	159,497.83	163,485.27	167,572.41
4,450.114	4,561.367	4,675.401	4,792.286	4,912.094	5,034.896	5,160.768	5,289.788	5,422.032	5,557.583	5,696.523	5,838.936	5,984.909	6,134.532	6,287.895	6,445.093
55,626	57,017	58,443	59,904	61,401	62,936	64,510	66,122	67,775	69,470	71,207	72,987	74,811	76,682	78,599	80,564
Grade 33															
221,989.34	227,539.07	233,227.55	239,058.23	245,034.69	251,160.56	257,439.57	263,875.56	270,472.45	277,234.26	284,165.12	291,269.25	298,550.98	306,014.75	313,665.12	321,506.75
8,538.051	8,751.503	8,970.290	9,194.547	9,424.411	9,660.021	9,901.522	10,149.060	10,402.787	10,662.856	10,929.428	11,202.663	11,482.730	11,769.798	12,064.093	12,365.644
106,726	109,394	112,129	114,932	117,805	120,750	123,769	126,863	130,035	133,286	136,618	140,033	143,534	147,122	150,801	154,571

**FISCAL YEAR 2013 SALARY SCHEDULE
PROFESSIONAL SERVICES**

SCALE	GRADE	JOB TITLE	DEPARTMENT
PM	01	PROBATION OFFICER	DRO FOC
PM	01	COMPUTER SYSTEMS SPECIALI	DIST ATTY ADM
PM	02	PARA-LEGAL	COATTY CRIMINAL UNIT
PM	02	ASSISTANT PROGRAM MGR/VIC	DIST ATTY VICTIM SERVICES
PM	02	PARKING GARAGE MANAGER	COUNTY COURTHOUSE
PM	02	TEEN COURT PROG.ADMINISTR	COATTY JUV UNIT
PM	03	ACCOUNTING TECHNICIAN	NUTRITION AAA PROGRAM
PM	03	ADMINIS.COORDINATOR	FAMILY & COMMUNITY SERVICES
PM	04	ASST.LIBRARY MANAGER	COUNTY LAW LIBRARY
PM	04	ASSISTANT PROGRAM MANAGER	NUTRITION AAA PROGRAM
PM	04	SENIOR PROBATION OFFICER	DRO FOC
PM	05	ACCOUNTANT	COAUD GRANTS
PM	05	INTERNAL AUDITOR	COAUD INTERNAL AUDIT
PM	05	NETWORK & SYS. SPECIALIST	ITD PC HELP
PM	05	COURT VISITOR COORDINATOR	COUNTY PROBATE COURT 2
PM	05	SOCIAL WORKER(BACHELORS)	DRO FAMILY COURT SERVICES
PM	05	ACCOUNTANT	COUNTY CLERK ADM
PM	05	CARE MGR/SOCIAL WORKER-GF	BORDER CHILDREN'S MENTAL HEALT
PM	06	COMP.SYSTEM SUPRT.ANALYST	ITD PC HELP
PM	06	HELP DESK SUPPORT TECHNIC	ITD PC HELP
PM	06	FORENSIC ACCOUNTANT	DIST ATTY WHITE COLLAR
PM	06	COMPUTER SYSTEMS SPECIALI	DIST CLERK MGMT
PM	06	PUBLIC INFORM. OFFICER	SHERIFF-ADM PUBLIC AFFAIRS
PM	06	SOFTWARE SPECIALIST	ITD NT VB HP JIMS TRNG FIN WEB
PM	06	IT TRAINER	ITD NT VB HP JIMS TRNG FIN WEB
PM	07	PROBATE ASSISTANT I	COUNTY PROBATE COURT 2
PM	07	LEAGUE COORDINATOR	SPORTSPARK
PM	07	SPECIAL EVENTS COORD.	SPORTSPARK
PM	08	COLLECTION MGR.(CO.CLK.)	COUNTY CLERK COLLECTIONS
PM	08	INTERPRETER	COUNCIL OF JUDGES ADM.
PM	09	BOND FR.COORD/ADMININSTR	COATTY CRIMINAL UNIT
PM	09	PROBAT CT.INVESTIGATOR	COUNTY PROBATE COURT 2
PM	09	CHIEF INVESTIGATOR	MEDICAL EXAMINER
PM	09	MOTOR VEH.REG.&TLE.DIR.	CNTY TAX MOTOR VEHICLE DT

**FISCAL YEAR 2013 SALARY SCHEDULE
PROFESSIONAL SERVICES**

SCALE	GRADE	JOB TITLE	DEPARTMENT
PM	09	ACCOUNTING MANAGER	DIST CLERK ACCT DIV
PM	09	PROGRAM MANAGER	DIST ATTY VICTIM SERVICES
PM	09	RECORDS MGMT.AMINSTRATOR	COUNTY CLERK REC MGMT
PM	09	LAN SUPPORT SPECIALIST	ITD NET/ADM LAN WAN OPERATIONS
PM	09	WORKERS COMPENSATION SPEC	HUMAN RESOURCES RISK MGT
PM	09	LAW LIBRARY MANAGER	COUNTY LAW LIBRARY
PM	09	HUMAN SVCS. TRANSP. COORD	FAMILY & COMMUNITY SERVICES
PM	09	WEB DESIGNER/DEVELOPER	ITD NT VB HP JIMS TRNG FIN WEB
PM	09	MAINT/WATER OPERA FOREMAN	ROAD & BRIDGE MONTANA WARE
PM	09	ADA COORDINATOR	HUMAN RESOURCES ADM
PM	09	COMPUTER SUPPORT SPEC.	SHERIFF-DETENTION/OPERATIONS
PM	09	FOOD SERVICE MANAGER	SHERIFF-DETENTION/FOOD SERVICE
PM	09	CRIME VICTIMS LIAISON	SHERIFF-CID-CRIME VICTIMS
PM	10	PROGRAM COORD.	FAMILY & COMMUNITY SERVICES
PM	10	GOLF COURSE SUPRINTENDNT.	ASCARATE GOLF COURSE
PM	10	NETWORK SYS. SPEC. SENIOR	ITD PC HELP
PM	10	HELP DESK SUPERVISOR	ITD PC HELP
PM	10	GOLF PROFESSIONAL	ASCARATE GOLF COURSE
PM	10	CIV. COM. SPEC. MANAGER	SHERIFF-SUP SER/COMMUNICATIONS
PM	10	SOFTWARE SPECIALIST,SR.	ITD NT VB HP JIMS TRNG FIN WEB
PM	11	CASE ADMINISTRATOR	PUBLIC DEFENDER
PM	11	ACCOUNTANT, SENIOR	COAUD GRANTS
PM	11	COMPUTER OPER. TECHN,LEAD	ITD NET/ADM LAN WAN OPERATIONS
PM	11	ROAD SUPERINTENDENT	ROAD & BRIDGE FAB CONSTRUC
PM	11	ELECTIONS COORDINATOR	COUNTY ELECTIONS
PM	11	DEPUTY CHIEF INVESTIGATOR	DIST ATTY INVESTIGATIONS
PM	11	CONSTRUCTION PROJECT MGR.	GENERAL ADMINISTRATION
PM	11	HEAL PLANNING COORDINATOR	AGRICULTURAL CO-OP EXTENSION
PM	11	INTERNAL AUDITOR, SENIOR	COAUD INTERNAL AUDIT
PM	12	SOCIAL WORKER(MASTERS)	DRO FAMILY COURT SERVICES
PM	12	MITIGATION SPECIALIST	PUBLIC DEFENDER
PM	12	MENTAL HEALTH CONSULTANT	BORDER CHILDREN'S MENTAL HEALT
PM	12	COUNSELOR/LMSW SOC.WORKER	BORDER CHILDREN'S MENTAL HEALT
PM	12	ADULT SERVICES MANAGER	BORDER CHILDREN'S MENTAL HEALT
PM	12	YOUTH SERVICES MANAGER	BORDER CHILDREN'S MENTAL HEALT
PM	13	WEBMASTER	ITD NT VB HP JIMS TRNG FIN WEB
PM	13	ACCOUNTANT, SENIOR (CPA)	COAUD ACCTS PAYABLE
PM	13	PUBLIC AFFAIRS OFFICER	COATTYADM
PM	13	PROJECT ADMINISTRATOR	DIST ATTY ADM

**FISCAL YEAR 2013 SALARY SCHEDULE
PROFESSIONAL SERVICES**

SCALE	GRADE	JOB TITLE	DEPARTMENT
PM	13	COMPLIANCE OFFICER	384TH DISTICT COURT
PM	13	CHIEF INVESTIGATOR	PUBLIC DEFENDER
PM	13	INFRASTRUCTURE PROG.COORD	GENERAL ADMINISTRATION
PM	13	GRANT ADMINISTRATOR	SHERIFF-ADMIN/GRANT
PM	13	GIS MANAGER	GENERAL ADMINISTRATION
PM	13	VETERANS PROGRAM DIRECTOR	346TH DISTRICT COURT
PM	14	PROBATE ADMINSTROR./AUDTR	COUNTY PROBATE COURT
PM	14	VIT ENFORCEMENT DIRECTOR	CNTY TAX ENFORCEMENT
PM	14	NETWORK ADMINISTRATOR	ITD NET/ADM LAN WAN OPERATIONS
PM	14	LAN SUPPORT SPEC.,SENIOR	ITD PC HELP
PM	15	OFFICE ADMIN./SUPPORT MGR	BORDER CHILDREN'S MENTAL HEALT
PM	15	CLIENT/SERVER PROGRAMMER	ITD NT VB HP JIMS TRNG FIN WEB
PM	15	TELECOMMUNICATIONS MANAGE	ITD COMMUNICATIONS
PM	15	CIVIL ENGINEER	GENERAL ADMINISTRATION
PM	15	PUBLIC POLICY DIRECTOR	COUNTY JUDGE
PM	15	CHILD SUPPORT MANAGER	DRO CHILD SUPPORT
PM	16	INTERNAL AUDITING SUPRV.	COAUD INTERNAL AUDIT
PM	16	GRANT ACCOUNTING SUPERVIS	COAUD GRANTS
PM	16	BUDGET SUPERVISOR	COAUD BUDGET
PM	16	CERTIFIED COURT REPORTER	ASSOCIATE FAMILY COURT 2
PM	16	CASH/MNGMT.DEBT SRVS.SPVR	COAUD CASH MANAGEMENT
PM	16	PAYROLL SUPERVISOR	COAUD PAYROLL
PM	16	ACCOUNTING SUPERVISOR	COAUD ACCTS PAYABLE
PM	16	FLOATING COURT REPORTER	CRIMINAL DISTRICT COURT #1
PM	16	TREASURY SUPERVISOR	COAUD TREASURY
PM	16	GA/VA PROGRAM MANAGER	GENERAL ASSISTANCE
PM	16	CONTRACT ADMINIS. MANAGER	COAUD AUDITOR
PM	16	WTCSC ACCTING SUPERVISOR	COAUD COMM SUPERVISION
PM	16	B.I.T. MANAGER	SHERIFF-DETENTION/BITS
PM	17	ASSISTANT COUNTY PURCHASI	PURCHASING ADM
PM	17	CHIEF DEPUTY	CNTY TAX ADMINISTRATION
PM	17	ASST. ELECTION ADMIN.	COUNTY ELECTIONS
PM	17	MAINFRAME PROGRAMMER	ITD NT VB HP JIMS TRNG FIN WEB
PM	17	CHIEF FAMILY CRT.SRVCS.	DRO FAMILY COURT SERVICES
PM	17	HR MANAGER	HUMAN RESOURCES ADM
PM	17	FACILITIES SUPERINTENDENT	COUNTY COURTHOUSE
PM	17	FACILITIES MANAGER	COUNTY COURTHOUSE
PM	17	PARKS MANAGER	ASCARATE PARK
PM	17	IT PROJECT MANAGER,INT	ITD NT VB HP JIMS TRNG FIN WEB

**FISCAL YEAR 2013 SALARY SCHEDULE
PROFESSIONAL SERVICES**

SCALE	GRADE	JOB TITLE	DEPARTMENT
PM	18	CONTRACT MANAGER	FAMILY & COMMUNITY SERVICES
PM	18	NETWORK ADMINISTRATOR, SE	ITD NET/ADM LAN WAN OPERATIONS
PM	18	PERSONNEL MANAGER	HUMAN RESOURCES EMPLOYMENT
PM	18	BUDGET OPERATIONS MANAGER	SHERIFF-ADMIN/BUDGET
PM	19	APP.SYS. ANLYST. SENIOR	ITD NT VB HP JIMS TRNG FIN WEB
PM	20	NETWORK SERVER & SYS. SPV	ITD NET/ADM LAN WAN OPERATIONS
PM	20	SR. TELECOMM/PROJECT MGR.	ITD COMMUNICATIONS
PM	20	IT PROJECT MANAGER,SENIOR	ITD NT VB HP JIMS TRNG FIN WEB
PM	20		
PM	21	CLIENT/SERVER PROG.SENIOR	ITD NT VB HP JIMS TRNG FIN WEB
PM	22	MAINFRAME PROGRAM.,SENIOR	ITD NT VB HP JIMS TRNG FIN WEB
PM	22	HUMAN RESOURCES ASST. DIR	HUMAN RESOURCES ADM
PM	23	CIVIL ENGINEER, SENIOR	GENERAL ADMINISTRATION
PM	23	BUS.APPLICAT.PROJECT SPVR	ITD NT VB HP JIMS TRNG FIN WEB
PM	24	ROAD & BRIDGE MANAGER	GENERAL ADMINISTRATION
PM	25	INTERNET/INTRANET APL.MGR	ITD NT VB HP JIMS TRNG FIN WEB
PM	26	BUDGET & FINANCIAL MGR.	COAUD AUDITOR
PM	26	FINANCIAL OPERATIONS MANA	COAUD AUDITOR
PM	26	NETWORK PLANNING MANAGER	ITD NET/ADM LAN WAN OPERATIONS
PM	26	ASST. PUBLIC WORKS DIR.	GENERAL ADMINISTRATION
PM	30	DIR.INFO. TECHNOLOGY	ITD PC HELP
PM	32	EXECUTIVE ADM. OFFICER	SHERIFF-ADMINISTRATION2

**FY 2013 PAY SCALE
EXECUTIVE SERVICES**

(FY 2012 PAY SCALE WITH 1.7% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 1															
37,029.95	37,955.69	38,904.59	39,877.20	40,874.13	41,895.98	42,943.38	44,016.97	45,117.39	46,245.33	47,401.46	48,586.50	49,801.16	51,046.19	52,322.34	53,630.40
1,424,229	1,459,834	1,496,330	1,533,739	1,572,082	1,611,384	1,651,669	1,692,960	1,735,284	1,778,666	1,823,133	1,868,711	1,915,429	1,963,315	2,012,398	2,062,708
17,803	18,248	18,704	19,172	19,651	20,142	20,646	21,162	21,691	22,233	22,789	23,359	23,943	24,541	25,155	25,784
Grade 2															
37,487.10	38,424.28	39,384.89	40,369.51	41,378.75	42,413.21	43,473.54	44,560.38	45,674.39	46,816.25	47,986.66	49,186.32	50,415.98	51,676.38	52,968.29	54,292.50
1,441,812	1,477,857	1,514,803	1,552,673	1,591,490	1,631,277	1,672,059	1,713,861	1,756,707	1,800,625	1,845,641	1,891,782	1,939,076	1,987,553	2,037,242	2,088,173
18,023	18,473	18,935	19,408	19,894	20,391	20,901	21,423	21,959	22,508	23,071	23,647	24,238	24,844	25,466	26,102
Grade 3															
38,904.58	39,877.19	40,874.12	41,895.97	42,943.37	44,016.96	45,117.38	46,245.31	47,401.45	48,586.48	49,801.15	51,046.17	52,322.33	53,630.39	54,971.15	56,345.42
1,496,330	1,533,738	1,572,082	1,611,384	1,651,668	1,692,960	1,735,284	1,778,666	1,823,133	1,868,711	1,915,429	1,963,314	2,012,397	2,062,707	2,114,275	2,167,132
18,704	19,172	19,651	20,142	20,646	21,162	21,691	22,233	22,789	23,359	23,943	24,541	25,155	25,784	26,428	27,089
Grade 4															
40,375.66	41,385.05	42,419.67	43,480.16	44,567.17	45,681.35	46,823.38	47,993.97	49,193.82	50,423.66	51,684.25	52,976.36	54,300.77	55,658.29	57,049.74	58,475.99
1,552,910	1,591,733	1,631,526	1,672,314	1,714,122	1,756,975	1,800,899	1,845,922	1,892,070	1,939,372	1,987,856	2,037,552	2,088,491	2,140,703	2,194,221	2,249,076
19,411	19,897	20,394	20,904	21,427	21,962	22,511	23,074	23,651	24,242	24,848	25,469	26,106	26,759	27,428	28,113
Grade 5															
41,902.36	42,949.92	44,023.67	45,124.26	46,252.37	47,408.67	48,593.89	49,808.74	51,053.96	52,330.31	53,638.56	54,979.53	56,354.02	57,762.87	59,206.94	60,687.11
1,611,629	1,651,920	1,693,218	1,735,548	1,778,937	1,823,411	1,868,996	1,915,721	1,963,614	2,012,704	2,063,022	2,114,597	2,167,462	2,221,649	2,277,190	2,334,120
20,145	20,649	21,165	21,694	22,237	22,793	23,362	23,947	24,545	25,159	25,788	26,432	27,093	27,771	28,465	29,176
Grade 6															
43,486.80	44,573.97	45,688.32	46,830.53	48,001.29	49,201.32	50,431.36	51,692.14	52,984.44	54,309.06	55,666.78	57,058.45	58,484.91	59,947.04	61,445.71	62,981.85
1,672,569	1,714,384	1,757,243	1,801,174	1,846,204	1,892,359	1,939,668	1,988,159	2,037,863	2,088,810	2,141,030	2,194,556	2,249,420	2,305,655	2,363,297	2,422,379
20,907	21,430	21,966	22,515	23,078	23,654	24,246	24,852	25,473	26,110	26,763	27,432	28,118	28,821	29,541	30,280
Grade 7															
45,131.15	46,259.43	47,415.91	48,601.31	49,816.34	51,061.75	52,338.30	53,646.75	54,987.92	56,362.62	57,771.69	59,215.98	60,696.38	62,213.79	63,769.13	65,363.36
1,735,813	1,779,209	1,823,689	1,869,281	1,916,013	1,963,914	2,013,011	2,063,337	2,114,920	2,167,793	2,221,988	2,277,538	2,334,476	2,392,838	2,452,659	2,513,975
21,698	22,240	22,796	23,366	23,950	24,549	25,163	25,792	26,437	27,097	27,775	28,469	29,181	29,910	30,658	31,425
Grade 8															
46,837.67	48,008.61	49,208.83	50,439.05	51,700.02	52,992.52	54,317.34	55,675.27	57,067.15	58,493.83	59,956.18	61,455.08	62,991.46	64,566.24	66,180.40	67,834.91
1,801,449	1,846,485	1,892,647	1,939,963	1,988,462	2,038,174	2,089,128	2,141,356	2,194,890	2,249,763	2,306,007	2,363,657	2,422,748	2,483,317	2,545,400	2,609,035
22,518	23,081	23,658	24,250	24,856	25,477	26,114	26,767	27,436	28,122	28,825	29,546	30,284	31,041	31,817	32,613
Grade 9															
48,608.71	49,823.93	51,069.53	52,346.27	53,654.93	54,996.30	56,371.21	57,780.49	59,225.00	60,705.62	62,223.26	63,778.85	65,373.32	67,007.65	68,682.84	70,399.91
1,869,566	1,916,305	1,964,213	2,013,318	2,063,651	2,115,242	2,168,123	2,222,326	2,277,885	2,334,832	2,393,202	2,453,033	2,514,358	2,577,217	2,641,648	2,707,689
23,370	23,954	24,553	25,166	25,796	26,441	27,102	27,779	28,474	29,185	29,915	30,663	31,429	32,215	33,021	33,846
Grade 10															
50,446.73	51,707.90	53,000.59	54,325.51	55,683.75	57,075.84	58,502.74	59,965.31	61,464.44	63,001.05	64,576.08	66,190.48	67,845.24	69,541.37	71,279.91	73,061.90
1,940,259	1,988,765	2,038,484	2,089,446	2,141,683	2,195,225	2,250,105	2,306,358	2,364,017	2,423,117	2,483,695	2,545,788	2,609,432	2,674,668	2,741,535	2,810,073
24,253	24,860	25,481	26,118	26,771	27,440	28,126	28,829	29,550	30,289	31,046	31,822	32,618	33,433	34,269	35,126

FY 2013 PAY SCALE

EXECUTIVE SERVICES

(FY 2012 PAY SCALE WITH 1.7% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 11															
52,354.25	53,663.11	55,004.68	56,379.80	57,789.30	59,234.03	60,714.88	62,232.75	63,788.57	65,383.29	67,017.87	68,693.31	70,410.65	72,170.91	73,975.19	75,824.57
2,013.625	2,063.966	2,115.565	2,168.454	2,222.665	2,278.232	2,335.188	2,393.567	2,453.407	2,514.742	2,577.610	2,642.051	2,708.102	2,775.804	2,845.199	2,916.329
25.170	25.800	26.445	27.106	27.783	28.478	29.190	29.920	30.668	31.434	32.220	33.026	33.851	34.698	35.565	36.454
Grade 12															
54,333.90	55,692.25	57,084.55	58,511.67	59,974.46	61,473.82	63,010.66	64,585.93	66,200.58	67,855.59	69,551.98	71,290.78	73,073.05	74,899.88	76,772.38	78,691.68
2,089.765	2,142.009	2,195.560	2,250.449	2,306.710	2,364.378	2,423.487	2,484.074	2,546.176	2,609.831	2,675.076	2,741.953	2,810.502	2,880.765	2,952.784	3,026.603
26.122	26.775	27.444	28.131	28.834	29.555	30.294	31.051	31.827	32.623	33.438	34.274	35.131	36.010	36.910	37.833
Grade 13															
56,388.40	57,798.11	59,243.06	60,724.14	62,242.24	63,798.30	65,393.26	67,028.09	68,703.79	70,421.38	72,181.92	73,986.47	75,836.13	77,732.03	79,675.33	81,667.22
2,168.785	2,223.004	2,278.579	2,335.544	2,393.932	2,453.781	2,515.125	2,578.003	2,642.453	2,708.515	2,776.228	2,845.633	2,916.774	2,989.694	3,064.436	3,141.047
27.110	27.788	28.482	29.194	29.924	30.672	31.439	32.225	33.031	33.856	34.703	35.570	36.460	37.371	38.305	39.263
Grade 14															
58,520.58	59,983.59	61,483.18	63,020.26	64,595.77	66,210.66	67,865.93	69,562.58	71,301.64	73,084.19	74,911.29	76,784.07	78,703.67	80,671.27	82,688.05	84,755.25
2,250.792	2,307.061	2,364.738	2,423.856	2,484.453	2,546.564	2,610.228	2,675.484	2,742.371	2,810.930	2,881.203	2,953.234	3,027.064	3,102.741	3,180.310	3,259.817
28.135	28.838	29.559	30.298	31.056	31.832	32.628	33.444	34.280	35.137	36.015	36.915	37.838	38.784	39.754	40.748
Grade 15															
60,733.39	62,251.72	63,808.02	65,403.22	67,038.30	68,714.26	70,432.11	72,192.92	73,997.74	75,847.68	77,743.87	79,687.47	81,679.66	83,721.65	85,814.69	87,960.06
2,335.900	2,394.297	2,454.155	2,515.508	2,578.396	2,642.856	2,708.927	2,776.651	2,846.067	2,917.219	2,990.149	3,064.903	3,141.525	3,220.063	3,300.565	3,383.079
29.199	29.929	30.677	31.444	32.230	33.036	33.862	34.708	35.576	36.465	37.377	38.311	39.269	40.251	41.257	42.288
Grade 16															
63,029.88	64,605.62	66,220.76	67,876.28	69,573.19	71,312.52	73,095.33	74,922.72	76,795.78	78,715.68	80,683.57	82,700.66	84,768.18	86,887.38	89,059.57	91,286.05
2,424.226	2,484.832	2,546.952	2,610.626	2,675.892	2,742.789	2,811.359	2,881.643	2,953.684	3,027.526	3,103.214	3,180.795	3,260.314	3,341.822	3,425.368	3,511.002
30.303	31.060	31.837	32.633	33.449	34.285	35.142	36.021	36.921	37.844	38.790	39.760	40.754	41.773	42.817	43.888
Grade 17															
65,413.19	67,048.52	68,724.73	70,442.85	72,203.92	74,009.02	75,859.25	77,755.73	79,699.62	81,692.11	83,734.41	85,827.77	87,973.47	90,172.80	92,427.12	94,737.80
2,515.892	2,578.789	2,643.259	2,709.340	2,777.074	2,846.501	2,917.663	2,990.605	3,065.370	3,142.004	3,220.554	3,301.068	3,383.595	3,468.185	3,554.889	3,643.762
31.449	32.235	33.041	33.867	34.713	35.581	36.471	37.383	38.317	39.275	40.257	41.263	42.295	43.352	44.436	45.547
Grade 18															
67,886.62	69,583.79	71,323.38	73,106.46	74,934.13	76,807.48	78,727.67	80,695.86	82,713.25	84,781.09	86,900.61	89,073.13	91,299.96	93,582.46	95,922.02	98,320.07
2,611.024	2,676.299	2,743.207	2,811.787	2,882.082	2,954.134	3,027.987	3,103.687	3,181.279	3,260.811	3,342.331	3,425.890	3,511.537	3,599.325	3,689.308	3,781.541
32.638	33.454	34.290	35.147	36.026	36.927	37.850	38.796	39.766	40.760	41.779	42.824	43.894	44.992	46.116	47.269
Grade 19															
70,453.59	72,214.93	74,020.30	75,870.81	77,767.58	79,711.77	81,704.56	83,747.17	85,840.85	87,986.87	90,186.55	92,441.21	94,752.24	97,121.05	99,549.07	102,037.80
2,709.753	2,777.497	2,846.935	2,918.108	2,991.061	3,065.837	3,142.483	3,221.045	3,301.571	3,384.111	3,468.713	3,555.431	3,644.317	3,735.425	3,828.810	3,924.531
33.872	34.719	35.587	36.476	37.388	38.323	39.281	40.263	41.270	42.301	43.359	44.443	45.554	46.693	47.860	49.057
Grade 20															
73,117.61	74,945.55	76,819.19	78,739.67	80,708.16	82,725.87	84,794.01	86,913.86	89,086.71	91,313.88	93,596.72	95,936.64	98,335.06	100,793.44	103,313.27	105,896.10
2,812.216	2,882.521	2,954.584	3,028.449	3,104.160	3,181.764	3,261.308	3,342.841	3,426.412	3,512.072	3,599.874	3,689.871	3,782.118	3,876.671	3,973.587	4,072.927
35.153	36.032	36.932	37.856	38.802	39.772	40.766	41.786	42.830	43.901	44.998	46.123	47.276	48.458	49.670	50.912

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Grade 21															
75,882.37	77,779.43	79,723.92	81,717.02	83,759.94	85,853.94	88,000.29	90,200.30	92,455.30	94,766.69	97,135.85	99,564.25	102,053.36	104,604.69	107,219.81	109,900.30
2,918.553	2,991.517	3,066.305	3,142.962	3,221.536	3,302.075	3,384.627	3,469.242	3,555.973	3,644.873	3,735.994	3,829.394	3,925.129	4,023.257	4,123.839	4,226.935
36.482	37.394	38.329	39.287	40.269	41.276	42.308	43.366	44.450	45.561	46.700	47.867	49.064	50.291	51.548	52.837
Grade 22															
78,751.67	80,720.47	82,738.48	84,806.94	86,927.11	89,100.29	91,327.80	93,610.99	95,951.27	98,350.05	100,808.80	103,329.02	105,912.25	108,560.05	111,274.05	114,055.91
3,028.911	3,104.633	3,182.249	3,261.805	3,343.351	3,426.934	3,512.608	3,600.423	3,690.433	3,782.694	3,877.262	3,974.193	4,073.548	4,175.387	4,279.771	4,386.766
37.861	38.808	39.778	40.773	41.792	42.837	43.908	45.005	46.130	47.284	48.466	49.677	50.919	52.192	53.497	54.835
Grade 23															
81,729.48	83,772.72	85,867.04	88,013.71	90,214.06	92,469.41	94,781.14	97,150.67	99,579.44	102,068.92	104,620.65	107,236.16	109,917.07	112,664.99	115,481.62	118,368.66
3,143.442	3,222.028	3,302.578	3,385.143	3,469.771	3,556.516	3,645.429	3,736.564	3,829.978	3,925.728	4,023.871	4,124.468	4,227.580	4,333.269	4,441.601	4,552.641
39.293	40.275	41.282	42.314	43.372	44.456	45.568	46.707	47.875	49.072	50.298	51.556	52.845	54.166	55.520	56.908
Grade 24															
84,819.88	86,940.38	89,113.89	91,341.74	93,625.28	95,965.91	98,365.06	100,824.19	103,344.79	105,928.41	108,576.62	111,291.04	114,073.31	116,925.14	119,848.27	122,844.48
3,262.303	3,343.861	3,427.457	3,513.144	3,600.972	3,690.997	3,783.271	3,877.853	3,974.800	4,074.170	4,176.024	4,280.424	4,387.435	4,497.121	4,608.549	4,724.788
40.779	41.798	42.843	43.914	45.012	46.137	47.291	48.473	49.685	50.927	52.200	53.505	54.843	56.214	57.619	59.060
Grade 25															
88,027.12	90,227.80	92,483.49	94,795.58	97,165.47	99,594.61	102,084.47	104,636.58	107,252.50	109,933.81	112,682.15	115,499.21	118,386.69	121,346.36	124,380.02	127,489.52
3,385.658	3,470.300	3,557.057	3,645.984	3,737.133	3,830.562	3,926.326	4,024.484	4,125.096	4,228.223	4,333.929	4,442.277	4,553.334	4,667.168	4,783.847	4,903.443
42.321	43.379	44.463	45.575	46.714	47.882	49.079	50.306	51.564	52.853	54.174	55.528	56.917	58.340	59.798	61.293
Grade 26															
91,355.65	93,639.54	95,980.53	98,380.05	100,839.55	103,360.54	105,944.55	108,593.16	111,307.99	114,090.69	116,942.96	119,866.53	122,863.20	125,934.78	129,083.15	132,310.22
3,513.679	3,601.521	3,691.559	3,783.848	3,878.444	3,975.405	4,074.790	4,176.660	4,281.077	4,388.104	4,497.806	4,610.251	4,725.508	4,843.645	4,964.736	5,088.855
43.921	45.019	46.144	47.298	48.481	49.693	50.935	52.208	53.513	54.851	56.223	57.628	59.069	60.546	62.059	63.611
Grade 27															
94,810.03	97,180.28	99,609.79	102,100.03	104,652.54	107,268.85	109,950.57	112,699.33	115,516.82	118,404.74	121,364.86	124,398.98	127,508.95	130,696.68	133,964.09	137,313.20
3,646.540	3,737.703	3,831.146	3,926.924	4,025.098	4,125.725	4,228.868	4,334.590	4,442.955	4,554.028	4,667.879	4,784.576	4,904.190	5,026.795	5,152.465	5,281.277
45.582	46.721	47.889	49.087	50.314	51.572	52.861	54.182	55.537	56.925	58.348	59.807	61.302	62.835	64.406	66.016
Grade 28															
98,395.04	100,854.92	103,376.29	105,960.70	108,609.72	111,324.96	114,108.08	116,960.79	119,884.80	122,881.93	125,953.97	129,102.82	132,330.39	135,638.65	139,029.62	142,505.36
3,784.425	3,879.035	3,976.011	4,075.411	4,177.297	4,281.729	4,388.772	4,498.492	4,610.954	4,726.228	4,844.384	4,965.493	5,089.631	5,216.871	5,347.293	5,480.975
47.305	48.488	49.700	50.943	52.216	53.522	54.860	56.231	57.637	59.078	60.555	62.069	63.620	65.211	66.841	68.512
Grade 29															
102,115.61	104,668.50	107,285.21	109,967.34	112,716.52	115,534.44	118,422.80	121,383.37	124,417.95	127,528.40	130,716.61	133,984.53	137,334.14	140,767.49	144,286.68	147,893.85
3,927.523	4,025.711	4,126.354	4,229.513	4,335.251	4,443.632	4,554.723	4,668.591	4,785.306	4,904.939	5,027.562	5,153.251	5,282.082	5,414.134	5,549.488	5,688.225
49.094	50.321	51.579	52.869	54.191	55.545	56.934	58.357	59.816	61.312	62.845	64.416	66.026	67.677	69.369	71.103
Grade 30															
105,976.85	108,626.27	111,341.93	114,125.48	116,978.61	119,903.08	122,900.66	125,973.17	129,122.50	132,350.56	135,659.33	139,050.81	142,527.08	146,090.26	149,742.52	153,486.08
4,076.033	4,177.934	4,282.382	4,389.441	4,499.177	4,611.657	4,726.948	4,845.122	4,966.250	5,090.406	5,217.666	5,348.108	5,481.811	5,618.856	5,759.328	5,903.311
50.950	52.224	53.530	54.868	56.240	57.646	59.087	60.564	62.078	63.630	65.221	66.851	68.523	70.236	71.992	73.791

**FY 2013 PAY SCALE
EXECUTIVE SERVICES**

(FY 2012 PAY SCALE WITH 1.7% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 31															
109,984.09	112,733.69	115,552.04	118,440.84	121,401.86	124,436.90	127,547.83	130,736.52	134,004.94	137,355.06	140,788.94	144,308.66	147,916.38	151,614.28	155,404.64	159,289.76
4,230.157	4,335.911	4,444.309	4,555.417	4,669.302	4,786.035	4,905.686	5,028.328	5,154.036	5,282.887	5,414.959	5,550.333	5,689.091	5,831.319	5,977.102	6,126.529
52,877	54,199	55,584	56,943	58,366	59,825	61,321	62,854	64,425	66,036	67,687	69,379	71,114	72,891	74,714	76,582
Grade 32															
114,142.86	116,996.43	119,921.34	122,919.38	125,992.36	129,142.17	132,370.73	135,679.99	139,071.99	142,548.79	146,112.51	149,765.33	153,509.46	157,347.20	161,280.88	165,312.90
4,390.110	4,493.863	4,612.359	4,727.668	4,845.860	4,967.007	5,091.182	5,218.461	5,348.923	5,482.646	5,619.712	5,760.205	5,904.210	6,051.815	6,203.111	6,358.188
54,876	56,248	57,654	59,096	60,573	62,088	63,640	65,221	66,862	68,533	70,246	72,003	73,803	75,648	77,539	79,477
Grade 33															
118,458.90	121,420.37	124,455.88	127,567.28	130,756.46	134,025.37	137,376.01	140,810.41	144,330.67	147,938.94	151,637.41	155,428.35	159,314.05	163,296.91	167,379.33	171,563.81
4,556.112	4,670.014	4,786.765	4,906.434	5,029.095	5,154.822	5,283.693	5,415.785	5,551.180	5,689.959	5,832.208	5,978.013	6,127.464	6,280.650	6,437.666	6,598.608
56,951	58,375	59,835	61,330	62,864	64,435	66,046	67,697	69,390	71,124	72,903	74,725	76,593	78,508	80,471	82,483
Grade 34															
122,838.13	126,011.58	129,161.87	132,390.92	135,700.69	139,093.21	142,570.54	146,134.80	149,788.17	153,532.88	157,371.20	161,305.48	165,338.12	169,471.57	173,708.36	178,051.07
4,728.390	4,846.599	4,967.764	5,091.958	5,219.257	5,349.739	5,483.482	5,620.569	5,761.084	5,905.111	6,052.738	6,204.057	6,359.158	6,518.137	6,681.091	6,848.118
59,105	60,582	62,097	63,649	65,241	66,872	68,544	70,257	72,014	73,814	75,659	77,551	79,489	81,477	83,514	85,601
Grade 35															
127,586.71	130,776.38	134,045.79	137,396.94	140,831.86	144,352.66	147,961.47	151,660.51	155,452.02	159,338.32	163,321.78	167,404.83	171,589.95	175,879.70	180,276.69	184,783.61
4,907.181	5,029.861	5,155.807	5,284.498	5,416.610	5,552.025	5,690.826	5,833.097	5,978.924	6,128.397	6,281.607	6,438.647	6,599.613	6,764.604	6,933.719	7,107.062
61,340	62,873	64,445	66,056	67,708	69,400	71,135	72,914	74,737	76,605	78,520	80,483	82,495	84,558	86,671	88,838
Grade 36															
132,411.09	135,721.37	139,114.40	142,592.26	146,157.07	149,810.99	153,556.27	157,395.18	161,330.05	165,363.31	169,497.39	173,734.82	178,078.19	182,530.15	187,093.40	191,770.74
5,092.734	5,220.053	5,350.554	5,484.318	5,621.426	5,761.961	5,906.010	6,053.661	6,205.002	6,360.127	6,519.130	6,682.109	6,849.161	7,020.390	7,195.900	7,375.798
63,659	65,251	66,882	68,554	70,268	72,025	73,825	75,671	77,563	79,502	81,489	83,526	85,615	87,755	89,949	92,197
Grade 37															
137,417.89	140,853.34	144,374.67	147,984.04	151,683.64	155,475.73	159,362.62	163,346.69	167,430.36	171,616.12	175,906.52	180,304.18	184,811.79	189,432.08	194,167.88	199,022.08
5,285.304	5,417.436	5,552.872	5,691.694	5,833.986	5,979.836	6,129.332	6,282.565	6,439.629	6,600.620	6,765.635	6,934.776	7,108.146	7,285.849	7,467.995	7,654.695
66,066	67,718	69,411	71,146	72,925	74,748	76,617	78,532	80,495	82,508	84,570	86,685	88,852	91,073	93,350	95,684
Grade 38															
142,614.01	146,179.36	149,833.84	153,579.69	157,419.18	161,354.66	165,388.52	169,523.24	173,761.32	178,105.35	182,557.98	187,121.93	191,799.98	196,594.98	201,509.86	206,547.60
5,485.154	5,622.283	5,762.840	5,906.911	6,054.584	6,205.948	6,361.097	6,520.124	6,683.128	6,850.206	7,021.461	7,196.997	7,376.922	7,561.345	7,750.379	7,944.139
68,564	70,279	72,035	73,836	75,682	77,574	79,514	81,502	83,539	85,628	87,768	89,962	92,212	94,517	96,880	99,302
Grade 39															
148,006.60	151,706.76	155,499.43	159,386.92	163,371.59	167,455.88	171,642.28	175,933.33	180,331.67	184,839.96	189,460.96	194,197.48	199,052.42	204,028.73	209,129.45	214,357.68
5,692.561	5,834.875	5,980.747	6,130.266	6,283.523	6,440.611	6,601.626	6,766.667	6,935.833	7,109.229	7,286.960	7,469.134	7,655.862	7,847.259	8,043.440	8,244.526
71,157	72,936	74,759	76,628	78,544	80,508	82,520	84,583	86,698	88,865	91,087	93,364	95,698	98,091	100,543	103,057
Grade 40															
245,041.95	251,168.00	257,447.20	263,883.38	270,480.46	277,242.47	284,173.53	291,277.87	298,559.82	306,023.82	313,674.41	321,516.27	329,554.18	337,793.03	346,237.86	354,893.80
9,424.690	9,660.308	9,901.815	10,149.361	10,403.095	10,663.172	10,929.751	11,202.995	11,483.070	11,770.147	12,064.400	12,366.010	12,675.161	12,992.040	13,316.841	13,649.762
117,809	120,754	123,773	126,867	130,039	133,290	136,622	140,037	143,538	147,127	150,805	154,575	158,440	162,400	166,461	170,622

**FISCAL YEAR 2013 SALARY SCHEDULE
EXECUTIVE SERVICES**

SCALE	GRADE	JOB TITLE	DEPARTMENT
EX	14	COUNTY CRT. ADMINISTRATOR	COUNTY COURT AT LAW ADMIN
EX	21	ELECTIONS ADMINISTRATOR	COUNTY ELECTIONS
EX	24	COUNTY PURCH. AGENT	PURCHASING ADM
EX	26	DIR.-FAMILY&COMM.SERVICES	FAMILY & COMMUNITY SERVICES
EX	26	MHSS DIRECTOR	BORDER CHILDREN'S MENTAL HEALT
EX	28	EX.DIR.-COUN.OF JUDGES	COUNCIL OF JUDGES ADM.
EX	30	EX. DIRECTOR-D.R.O.	DRO ADMINISTRATION
EX	31	JUV. COURT REFEREE	65TH DISTRICT COURT
EX	31	ASSOCIATE JUDGE	ASSOCIATE FAMILY COURT 2
EX	31	ASSOC.JDG./CRIM.MAGISTRATE	CRIMINAL LAW MAGISTRATE
EX	31	PROBATE MASTER	COUNTY PROBATE COURT
EX	33	HR DIRECTOR	HUMAN RESOURCES ADM
EX	33	PUBLIC WORKS DIRECTOR	GENERAL ADMINISTRATION
EX	34	COUNTY AUDITOR	COAUD AUDITOR
	34		
EX	40	CHIEF MEDICAL EXAMINER	MEDICAL EXAMINER

**FY 2013 PAY SCALE
ATTORNEYS
(FY 2012 PAY SCALE WITH 1.7% COST OF LIVING ADJUSTMENT)**

Grade	Level 1	Level 2	Level 3	Level 4	Level 5	Level 6	Level 7	Level 8	Level 9	Level 10	Level 11	Level 12	Level 13	Level 14	Level 15
1st Grade (A1)	54,353.93	57,838.85	61,322.44	64,806.93	68,291.42	71,775.91	75,260.40	78,744.89	82,229.38	85,713.87	89,198.36	92,682.85	96,167.34	99,651.83	103,136.32
Trial Attorney	2,090.536	2,224.571	2,358.555	2,492.540	2,626.524	2,760.509	2,894.493	3,028.478	3,162.462	3,296.447	3,430.431	3,564.416	3,698.400	3,832.385	3,966.369
066800	26.132	27.807	29.482	31.157	32.832	34.507	36.182	37.857	39.532	41.207	42.882	44.557	46.232	47.907	49.582
2nd Grade (A2)	66,898.07	72,417.96	77,937.85	83,457.74	88,977.63	94,497.52	100,017.41	105,537.30	111,057.19	116,577.08	122,096.97	127,616.86	133,136.75	138,656.64	144,176.53
Sr. Trial Attorney	2,573.003	2,785.306	2,997.609	3,210.012	3,422.415	3,634.818	3,847.221	4,059.624	4,272.027	4,484.430	4,696.833	4,909.236	5,121.639	5,334.042	5,546.445
066900	32.163	34.816	37.469	40.122	42.775	45.428	48.081	50.734	53.387	56.040	58.693	61.346	64.000	66.653	69.306
3rd Grade (A3)	79,249.83	83,212.33	87,174.83	91,137.33	95,099.83	99,062.33	103,024.83	106,987.33	110,949.83	114,912.33	118,874.83	122,837.33	126,799.83	130,762.33	134,724.83
Trial Team Chief	3,048.070	3,200.474	3,360.480	3,528.495	3,704.931	3,890.193	4,084.690	4,288.933	4,503.379	4,728.591	4,966.806	5,219.480	5,492.176	5,794.872	6,127.568
067400	38.101	40.006	42.006	44.106	46.312	48.627	51.059	53.612	56.292	59.107	62.058	65.144	68.265	71.421	74.612
4th Grade (A4)	88,814.48	93,255.86	97,663.07	102,036.54	106,375.83	110,680.54	114,951.25	119,188.54	123,492.83	127,764.54	132,003.25	136,209.54	140,383.83	144,526.54	148,638.25
Division/Unit Chief	3,415.941	3,586.764	3,763.964	3,954.329	4,152.040	4,359.649	4,577.616	4,806.502	5,046.817	5,299.173	5,563.653	5,849.296	6,159.149	6,494.302	6,854.815
067500	42.699	44.835	47.050	49.429	51.900	54.496	57.220	60.081	63.085	66.240	69.593	73.116	76.796	80.592	84.496
5th Grade (A5)	104,527.81	108,709.18	112,890.55	117,071.92	121,253.29	125,434.66	129,616.03	133,797.40	137,978.77	142,160.14	146,341.51	150,522.88	154,704.25	158,885.62	163,066.99
1st Assistant	4,020.300	4,181.122	4,341.944	4,529.553	4,717.162	4,910.588	5,111.922	5,321.521	5,539.693	5,766.844	5,911.015	6,058.790	6,210.260	6,365.516	6,524.654
067000	50.254	52.264	54.274	56.619	58.965	61.382	63.899	66.519	69.246	72.086	75.088	78.208	81.432	84.756	88.176
Chief Legal Officer															
037800															
6th Grade (A6)	127,390.23	132,538.14	136,501.13	140,610.95	144,826.38	149,174.47	153,689.99	158,299.53	163,048.16	167,939.77	172,138.27	176,441.72	180,852.77	185,374.08	190,008.44
Public Defender	4,899.624	5,097.621	5,250.044	5,408.113	5,570.246	5,737.480	5,911.153	6,088.443	6,271.083	6,459.222	6,620.703	6,786.220	6,955.876	7,129.772	7,308.017
082700	61.245	63.720	65.626	67.601	69.628	71.718	73.889	76.106	78.389	80.740	82.759	84.828	86.948	89.122	91.350

**FISCAL YEAR 2013 SALARY SCHEDULE
ATTORNEY SERVICES**

SCALE	GRADE	JOB TITLE	DEPARMENT
AT	01	TRIAL ATTORNEY	DIST ATTY CCR1-CCR6
AT	02	SPECIAL PROSECUTOR (TF)	SHERIFF-SPEC OP/PROSECUTORS
AT	02	SR. TRIAL ATTORNEY	COATTY CRIMINAL UNIT
AT	03	CHIEF PROS.- TASK FORCE	SHERIFF-SPEC OP/PROSECUTORS
AT	03	TRIAL TEAM CHIEF	DIST ATTY SPECIAL CRIMES
AT	04	DIVISION/UNIT CHIEF	DIST ATTY TRIAL TEAMS
AT	05	CHIEF LEGAL OFFICER	COATTY RETGH
AT	05	1ST. ASSISTANT	PUBLIC DEFENDER
AT	06	PUBLIC DEFENDER	PUBLIC DEFENDER

**FY 2013 PAY SCALE - 1.7% COLA
AGRICULTURAL CO-OPERATIVE EXTENSION**

EFFECTIVE OCTOBER 2002

Tenure Based Salary Proposal for all Agents		Current Grade	New Grade	Entry 2002	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7 FY2009	Yr 8* FY2010	Yr 9* FY2011	Yr 10** FY2012	Yr 11 *** FY2013	Yr 12 FY2014	Yr 13 FY2015	Yr 14 FY2016	Yr 15 FY2017
CEA-ANR	CEA AGRICULTURE	N/A	N/A	\$12,661	\$13,367	\$13,634	\$14,255	\$15,049	\$16,042	\$17,101	\$18,230	\$18,230	\$18,230	\$18,594	\$19,868	\$19,868	\$20,364	\$20,874	\$21,395
CEA-FCS	CEA FAMILY CONSUMER SCIENCE	N/A	N/A	\$12,661	\$13,367	\$13,634	\$14,255	\$15,049	\$16,042	\$17,101	\$18,230	\$18,230	\$18,230	\$18,594	\$19,868	\$19,868	\$20,364	\$20,874	\$21,395
CEA-NR	CEA NATURAL RESOURCES	N/A	N/A	\$12,661	\$13,367	\$13,634	\$14,255	\$15,049	\$16,042	\$17,101	\$18,230	\$18,230	\$18,230	\$18,594	\$19,868	\$19,868	\$20,364	\$20,874	\$21,395
CEA-4H	CEA 4-H & YOUTH DEVELOPMENT	N/A	N/A	\$12,661	\$13,367	\$13,634	\$14,255	\$15,049	\$16,042	\$17,101	\$18,230	\$18,230	\$18,230	\$18,594	\$19,868	\$19,868	\$20,364	\$20,874	\$21,395
CEA HORT	CEA HORTICULTURE	N/A	N/A	\$12,661	\$13,367	\$13,634	\$14,255	\$15,049	\$16,042	\$17,101	\$18,230	\$18,230	\$18,230	\$18,594	\$19,868	\$19,868	\$20,364	\$20,874	\$21,395
DIRECTOR	COUNTY EXTENSION DIRECTOR	N/A	N/A	\$12,661	\$13,367	\$13,634	\$14,255	\$15,049	\$16,042	\$17,101	\$18,230	\$18,230	\$18,230	\$18,594	\$19,868	\$19,868	\$20,364	\$20,874	\$21,395

* NO STEP INCREASE OR COLA RECEIVED

** A 2% COLA WAS RECEIVED

***1.7% COLA AND STEP RE-INSTATED AT 2.5%

A 2.5% STEP IS RECEIVED LIKE OTHER COUNTY EMPLOYEES, WHEN EFFECTIVE

PUBLIC NOTICE

Pursuant to Texas Local Government Code § 152.013(b)(1)(2) the present annual salaries, expenses or allowances for elected county and precinct officers as well as the proposed amounts of each for the fiscal year beginning October 1, 2012 are shown below.

Elected County and Precinct Officer	Job Title	Current Annual Salary	Approved Annual Salary	Current Auto Allowance	Approved Auto Allowance
Veronica Escobar	County Judge	\$81,600	\$85,027	\$0	\$0
Annabell Perez	County Commissioner, Precinct 1	60,855	\$60,855	0	0
Sergio Lewis	County Commissioner, Precinct 2	60,855	\$60,855	0	0
Tania M. Chozet	County Commissioner, Precinct 3	60,855	\$60,855	0	0
Daniel Haggerty	County Commissioner, Precinct 4	60,855	\$60,855	0	0
Victor A. Flores	County Tax Assessor/Collector	85,579	\$90,507	0	0
Delia Briones	County Clerk	86,859	\$90,507	0	0
Jo Anne Bernal	County Attorney	168,300	\$175,369	0	0
Norma Favela	District Clerk	86,859	\$90,507	0	0
Richard D. Wiles	County Sheriff	150,576	\$156,900	0	0
Robert Turner Pearson	Justice of the Peace, Precinct 1	74,811	\$77,953	0	0
Brian Joseph Haggerty	Justice of the Peace, Precinct 2	74,811	\$77,953	0	0
Guadalupe Aponie	Justice of the Peace, Precinct 3	74,811	\$77,953	0	0
Barbara Perez	Justice of the Peace, Precinct 4	74,811	\$77,953	0	0
Monica Teran	Justice of the Peace, Precinct 5	74,811	\$77,953	0	0
Ruben O. Lujan	Justice of the Peace, Precinct 6	74,811	\$77,953	0	0
Rosalie Dominguez	Justice of the Peace, Precinct 6 Place 2	74,811	\$77,953	0	0
Bruce King	Justice of the Peace, Precinct 7	74,811	\$77,953	0	0
Robert P. White	Constable, Precinct 1	53,946	\$56,212	0	0
Eric Douglas Gammon	Constable, Precinct 2	53,946	\$56,212	0	0
Hector Bernal	Constable, Precinct 3	53,946	\$56,212	0	0
Luis Aguilar	Constable, Precinct 4	53,946	\$56,212	0	0
Manuel Lopez	Constable, Precinct 5	53,946	\$56,212	0	0
Javier Garcia	Constable, Precinct 6	53,946	\$56,212	0	0
Rheda A. Sommers	Constable, Precinct 7	53,946	\$56,212	\$0	\$0

APPENDIX B
DEPUTY SHERIFF WAGE TABLES

6th YEAR

October 1, 2012 1.50%			April 1, 2013 1.50%				
CHIEF DEPUTY	ANNUAL	BIWEEKLY	HOURLY	CHIEF DEPUTY	ANNUAL	BIWEEKLY	HOURLY
1	117,940.347	4,536.167	56.702	1	119,709.452	4,604.310	57.553
2	123,837.372	4,762.976	59.537	2	125,694.933	4,834.420	60.430
3	130,029.232	5,001.124	62.514	3	131,979.671	5,076.141	63.462
ASST. CHIEF DEPUTY SHERIFF	ANNUAL	BIWEEKLY	HOURLY	ASST. CHIEF DEPUTY SHERIFF	ANNUAL	BIWEEKLY	HOURLY
1	103,650.782	3,994.261	49.928	1	105,408.544	4,054.175	50.677
2	109,316.604	4,204.485	52.556	2	110,956.353	4,267.552	53.344
3	115,070.114	4,425.774	55.322	3	116,796.166	4,492.160	56.152
COMMANDER DEPUTY SHERIFF	ANNUAL	BIWEEKLY	HOURLY	COMMANDER DEPUTY SHERIFF	ANNUAL	BIWEEKLY	HOURLY
1	89,707.630	3,450.293	43.129	1	91,053.244	3,502.048	43.776
2	94,425.079	3,631.868	45.399	2	95,845.515	3,686.366	46.080
3	99,299.026	3,823.039	47.788	3	100,890.012	3,880.385	48.505
LIEUTENANT DEPUTY SHERIFF	ANNUAL	BIWEEKLY	HOURLY	LIEUTENANT DEPUTY SHERIFF	ANNUAL	BIWEEKLY	HOURLY
1	74,858.651	2,879.179	35.990	1	75,961.531	2,922.367	36.530
2	78,601.496	3,023.134	37.789	2	79,780.519	3,068.481	38.356
3	82,531.663	3,174.295	39.679	3	83,769.638	3,221.999	40.274
4	86,658.124	3,333.009	41.663	4	87,958.098	3,383.004	42.288
SERGEANT DEPUTY SHERIFF	ANNUAL	BIWEEKLY	HOURLY	SERGEANT DEPUTY SHERIFF	ANNUAL	BIWEEKLY	HOURLY
1	64,664.915	2,487.112	31.089	1	65,634.888	2,524.419	31.565
2	67,897.651	2,611.448	32.643	2	68,916.115	2,650.620	33.133
3	71,294.172	2,742.084	34.276	3	72,363.584	2,783.215	34.790
4	74,858.651	2,879.179	35.990	4	75,961.531	2,922.367	36.530
5	78,601.496	3,023.134	37.789	5	79,780.519	3,068.485	38.356
DETECTIVE DEPUTY SHERIFF	ANNUAL	BIWEEKLY	HOURLY	DETECTIVE DEPUTY SHERIFF	ANNUAL	BIWEEKLY	HOURLY
1	50,666.493	1,948.788	24.360	1	51,418.520	1,978.020	24.725
2	53,201.917	2,046.223	25.578	2	53,959.946	2,076.921	25.962
3	55,856.693	2,148.334	26.854	3	56,694.543	2,180.559	27.257
4	58,649.527	2,255.751	28.197	4	59,529.270	2,289.587	28.620
5	61,582.004	2,368.539	29.607	5	62,505.734	2,404.067	30.051
6	64,661.104	2,486.966	31.087	6	65,631.021	2,524.270	31.553
7	67,894.159	2,611.314	32.641	7	68,912.572	2,650.484	33.131
8	71,288.867	2,741.880	34.273	8	72,358.200	2,783.008	34.788
9	74,853.311	2,878.973	35.987	9	75,976.110	2,922.158	36.527
10	78,595.975	3,022.922	37.787	10	79,774.915	3,068.266	38.353
DEPUTY SHERIFF	ANNUAL	BIWEEKLY	HOURLY	DEPUTY SHERIFF	ANNUAL	BIWEEKLY	HOURLY
1	41,685.859	1,603.302	20.041	1	42,311.147	1,627.352	20.341
2	43,765.984	1,683.307	21.041	2	44,422.473	1,708.457	21.357
3	45,954.283	1,767.472	22.093	3	46,643.597	1,793.985	22.425
4	48,256.921	1,856.023	23.200	4	48,980.441	1,883.863	23.548
5	50,669.422	1,948.824	24.360	5	51,429.463	1,978.056	24.726
6	53,202.893	2,046.265	25.578	6	54,000.937	2,076.959	25.962
7	55,857.717	2,148.374	26.855	7	56,695.583	2,180.599	27.257
8	58,650.603	2,255.792	28.197	8	59,530.362	2,289.629	28.620
9	61,583.134	2,368.582	29.607	9	62,506.881	2,404.111	30.051
10	64,662.290	2,487.011	31.088	10	65,632.225	2,524.216	31.584
11	67,895.405	2,611.363	32.642	11	68,913.836	2,650.532	33.132

APPENDIX C
DETECTION OFFICER WAGE TABLES

6th YEAR

October 1, 2012 1.50%			April 1, 2013 1.50%				
DETECTION LIEUTENANT	ANNUAL	BIWEEKLY	HOURLY	DETECTION LIEUTENANT	ANNUAL	BIWEEKLY	HOURLY
1	71,036.618	2,732.178	34.152	1	72,102.168	2,773.160	34.665
2	74,586.748	2,868.721	35.859	2	75,705.549	2,911.752	36.397
3	78,315.293	3,012.127	37.652	3	79,490.022	3,057.309	38.216
4	82,229.362	3,162.668	39.533	4	83,462.802	3,210.108	40.126
5	86,340.830	3,320.801	41.510	5	87,635.943	3,370.613	42.133
DETECTION SERGEANT	ANNUAL	BIWEEKLY	HOURLY	DETECTION SERGEANT	ANNUAL	BIWEEKLY	HOURLY
1	59,200.824	2,276.955	28.462	1	60,088.837	2,311.109	28.889
2	62,160.849	2,390.802	29.885	2	63,093.262	2,426.664	30.333
3	65,268.891	2,510.342	31.379	3	66,247.924	2,547.997	31.850
4	68,532.339	2,635.859	32.948	4	69,560.324	2,675.397	33.442
5	71,958.936	2,767.652	34.596	5	73,038.340	2,809.167	35.115
6	75,556.903	2,906.035	36.325	6	76,690.257	2,949.625	36.870
FLOOR CONTROL OFFICER	ANNUAL	BIWEEKLY	HOURLY	FLOOR CONTROL OFFICER	ANNUAL	BIWEEKLY	HOURLY
1	43,381.308	1,668.512	20.856	1	44,032.028	1,693.540	21.169
2	45,550.374	1,751.937	21.899	2	46,233.629	1,778.217	22.228
3	47,827.892	1,839.534	22.994	3	48,545.311	1,867.127	23.359
4	50,219.287	1,931.511	24.144	4	50,972.576	1,960.484	24.506
5	52,730.251	2,028.087	25.351	5	53,521.205	2,058.508	25.731
6	55,366.764	2,129.491	26.619	6	56,197.265	2,161.433	27.018
7	58,135.102	2,235.965	27.950	7	59,007.128	2,269.505	28.369
8	61,041.857	2,347.764	29.347	8	61,957.485	2,382.980	29.787
9	64,093.950	2,465.152	30.814	9	65,055.359	2,502.129	31.277
10	67,298.647	2,588.410	32.355	10	68,308.127	2,627.236	32.840
DETECTION OFFICER	ANNUAL	BIWEEKLY	HOURLY	DETECTION OFFICER	ANNUAL	BIWEEKLY	HOURLY
1	35,692.676	1,372.795	17.160	1	36,228.066	1,393.387	17.417
2	37,477.310	1,441.435	18.018	2	38,039.469	1,463.057	18.288
3	39,351.175	1,513.507	18.919	3	39,941.443	1,536.209	19.203
4	41,314.799	1,589.031	19.863	4	41,934.521	1,612.866	20.161
5	43,380.539	1,668.482	20.856	5	44,031.247	1,693.509	21.169
6	45,549.565	1,751.906	21.899	6	46,232.809	1,778.185	22.227
7	47,827.044	1,839.502	22.994	7	48,544.449	1,867.094	23.339
8	50,218.396	1,931.477	24.143	8	50,971.672	1,960.449	24.506
9	52,729.316	2,028.051	25.351	9	53,520.255	2,058.471	25.731
10	55,365.782	2,129.453	26.618	10	56,196.268	2,161.395	27.017
11	58,134.071	2,235.926	27.949	11	59,006.082	2,269.465	28.368

GRADE	POSITION	FY 2013 SALARY	STEP 1 1ST YR.	STEP 2 2ND YR.	STEP 3 3RD YR.	STEP 4 4TH YR.	STEP 5 5TH YR.	STEP 6 6TH YR.	STEP 7 7TH YR.	STEP 8 8TH YR.	STEP 9 9TH YR.	STEP 10 10TH YR.	STEP 11 11TH YR.	STEP 12 12TH YR.	STEP 13 13TH YR.	STEP 14 14TH YR.	STEP 15 15TH YR.	
1	G4 PART-TIME CUSTODIAN (28 HOUR/WEEK)	14,247.86	14,004.06	14,988.16	15,343.39	15,728.98	16,120.15	16,523.16	16,936.23	17,359.64	17,783.63	18,238.48	18,694.43	19,161.79	19,640.84	20,131.86	20,635.16	
		8,448	8,448	9,927	10,429	10,880	10,880	10,957	11,231	11,512	11,798	12,094	12,397	12,707	13,024	13,350	13,684	
2	G7 PART-TIME COOK (28 HOUR/WEEK)	19,357.80	19,841.75	20,337.79	20,846.24	21,367.39	21,901.68	22,449.12	23,010.34	23,585.60	24,175.24	24,779.62	25,389.11	25,999.11	26,618.84	27,248.88	27,889.87	28,538.67
		14,531	14,531	15,467	16,414	17,369	18,333	19,306	20,289	21,281	22,282	23,292	24,312	25,342	26,381	27,430	28,488	29,556
3	G9 PART-TIME SECRETARY (28 HOUR/WEEK)	20,423.15	20,833.73	21,457.07	22,093.34	22,843.34	23,607.92	24,487.28	25,381.64	26,291.11	27,216.81	28,158.85	29,117.25	30,092.02	31,083.28	32,091.04	33,115.41	34,156.40
		13,543	13,543	14,229	14,949	15,706	16,494	17,314	18,167	19,047	19,954	20,890	21,857	22,855	23,884	24,945	26,038	27,164
4	G12 PART-TIME DETENTION (29 HOUR/WEEK) ON CALL	21,169.00	21,898.22	22,405.68	22,986.69	23,641.31	24,373.97	25,184.12	26,072.98	26,939.76	27,785.58	28,610.47	29,415.44	30,200.51	31,065.78	31,911.25	32,737.03	33,543.23
		14,038	14,389	14,748	15,117	15,495	15,882	16,280	16,687	17,104	17,531	17,970	18,419	18,879	19,351	19,835	20,331	20,841
5	G14 PART-TIME COMMUNITY SERVICE TECH (28 HOUR/WEEK)	21,679.37	22,221.35	22,776.89	23,346.31	23,929.97	24,528.22	25,141.42	25,789.86	26,464.21	27,164.56	27,890.92	28,644.21	29,426.43	30,237.69	31,078.00	31,947.47	32,846.10
		14,376	14,376	15,104	15,482	15,869	16,265	16,672	17,089	17,516	17,954	18,403	18,863	19,334	19,818	20,313	20,821	21,343
6	G14 PART-TIME FIELD COMPLIANCE OFFICER (29 HOUR/WEEK)	21,679.37	22,221.35	22,776.89	23,346.31	23,929.97	24,528.22	25,141.42	25,789.86	26,464.21	27,164.56	27,890.92	28,644.21	29,426.43	30,237.69	31,078.00	31,947.47	32,846.10
		14,376	14,376	15,104	15,482	15,869	16,265	16,672	17,089	17,516	17,954	18,403	18,863	19,334	19,818	20,313	20,821	21,343
7	G15 PART-TIME ACCOUNTING CLERK (29 HOUR/WEEK)	21,923.14	22,471.22	23,038.00	23,623.68	24,228.44	24,852.67	25,496.71	26,160.94	26,845.73	27,550.51	28,275.79	29,021.03	29,786.71	30,572.43	31,378.78	32,205.40	33,053.01
		14,538	14,901	15,274	15,656	16,047	16,448	16,859	17,281	17,713	18,156	18,610	19,075	19,552	20,041	20,542	21,055	21,581
8	G18 PART-TIME CORRECTION OFFICER (28 HOUR/WEEK)	22,179.37	22,733.85	23,302.20	23,884.75	24,481.87	25,093.92	25,721.37	26,364.30	27,022.40	27,695.29	28,383.62	29,087.01	29,805.98	30,540.13	31,290.07	32,056.43	32,838.84
		14,708	15,075	15,452	15,839	16,235	16,641	17,057	17,483	17,920	18,368	18,827	19,298	19,780	20,275	20,784	21,305	21,838
9	G4 CUSTODIAN	19,651.37	20,142.95	20,648.22	21,167.38	21,699.43	22,243.72	22,800.65	23,370.56	23,952.95	24,547.37	25,154.37	25,773.51	26,404.39	27,047.52	27,702.53	28,369.04	29,046.78
		9,448	9,894	9,926	10,174	10,429	10,689	10,957	11,230	11,511	11,799	12,094	12,397	12,707	13,024	13,349	13,684	14,028
10	G5 RECEPTIONIST	21,956.10	22,515.34	23,075.22	23,654.33	24,252.35	24,869.88	25,506.41	26,162.56	26,838.84	27,535.79	28,253.96	29,002.91	29,782.18	30,592.36	31,433.14	32,304.23	33,205.44
		10,561	10,825	11,095	11,373	11,657	11,948	12,247	12,553	12,867	13,189	13,519	13,857	14,203	14,558	14,922	15,295	15,678
11	G7 COOK	26,696.86	27,364.41	28,048.52	28,749.73	29,468.41	30,205.18	30,960.31	31,734.32	32,527.66	33,340.87	34,174.39	35,028.75	35,902.76	36,806.94	37,741.94	38,707.40	39,703.88
		12,835	13,156	13,485	13,822	14,168	14,522	14,885	15,257	15,638	16,029	16,430	16,841	17,262	17,693	18,136	18,589	19,054
12	G7 MAINTENANCE ASSISTANT	26,696.86	27,364.41	28,048.52	28,749.73	29,468.41	30,205.18	30,960.31	31,734.32	32,527.66	33,340.87	34,174.39	35,028.75	35,902.76	36,806.94	37,741.94	38,707.40	39,703.88
		12,835	13,156	13,485	13,822	14,168	14,522	14,885	15,257	15,638	16,029	16,430	16,841	17,262	17,693	18,136	18,589	19,054
13	G9 SECRETARY-DETENTION/CHALLENGE	28,170.01	28,874.26	29,598.11	30,336.01	31,094.41	31,871.78	32,668.57	33,485.28	34,322.42	35,180.48	36,059.99	36,961.49	37,896.52	38,856.86	39,843.16	40,856.08	41,895.26
		13,543	13,862	14,229	14,585	14,949	15,323	15,706	16,099	16,501	16,914	17,337	17,770	18,214	18,670	19,138	19,615	20,104
14	G9 SECRETARY	28,170.01	28,874.26	29,598.11	30,336.01	31,094.41	31,871.78	32,668.57	33,485.28	34,322.42	35,180.48	36,059.99	36,961.49	37,896.52	38,856.86	39,843.16	40,856.08	41,895.26
		13,543	13,862	14,229	14,585	14,949	15,323	15,706	16,099	16,501	16,914	17,337	17,770	18,214	18,670	19,138	19,615	20,104
15	G9 SYSTEM CLERK	28,170.01	28,874.26	29,598.11	30,336.01	31,094.41	31,871.78	32,668.57	33,485.28	34,322.42	35,180.48	36,059.99	36,961.49	37,896.52	38,856.86	39,843.16	40,856.08	41,895.26
		13,543	13,862	14,229	14,585	14,949	15,323	15,706	16,099	16,501	16,914	17,337	17,770	18,214	18,670	19,138	19,615	20,104
16	G12 DETENTION OFFICER	29,196.87	29,826.80	30,477.89	31,154.95	31,858.69	32,589.62	33,356.44	34,159.78	34,999.11	35,874.02	36,784.01	37,718.79	38,688.06	39,691.41	40,728.46	41,800.81	42,909.18
		14,037	14,389	14,748	15,117	15,495	15,882	16,280	16,687	17,104	17,531	17,970	18,419	18,879	19,351	19,835	20,331	20,841
17	G14 COMMUNITY SERVICE TECHNICIAN	29,903.40	30,650.88	31,417.26	32,202.69	33,007.76	33,832.95	34,678.78	35,545.75	36,434.58	37,345.25	38,278.88	39,235.51	40,216.75	41,222.17	42,252.72	43,309.04	44,392.65
		14,377	14,738	15,104	15,482	15,869	16,266	16,672	17,089	17,516	17,954	18,403	18,863	19,334	19,818	20,313	20,821	21,343

GRADE	POSITION	FY 2013 SALARY	STEP 1 1ST YR	STEP 2 2ND YR	STEP 3 3RD YR	STEP 4 4TH YR	STEP 5 5TH YR	STEP 6 6TH YR	STEP 7 7TH YR	STEP 8 8TH YR	STEP 9 9TH YR	STEP 10 10TH YR	STEP 11 11TH YR	STEP 12 12TH YR	STEP 13 13TH YR	STEP 14 14TH YR	STEP 15 15TH YR
18	FIELD COMPLIANCE OFFICER	29,903.40	30,650.99	31,417.26	32,202.69	33,007.76	33,832.95	34,678.76	35,545.75	36,434.39	37,345.25	38,278.66	39,235.85	40,216.75	41,222.17	42,252.72	43,309.04
19	PROBATION TECHNICIAN	1,150.131	1,178.66	1,209.356	1,238.565	1,269.529	1,301.267	1,333.796	1,367.144	1,401.323	1,436.356	1,472.265	1,509.071	1,546.798	1,585.468	1,625.105	1,665.732
20	ACCOUNTING CLERK	30,237.42	30,983.36	31,768.19	32,562.40	33,376.46	34,210.87	35,086.14	35,992.79	36,941.36	37,922.40	38,936.46	39,974.12	40,665.97	41,682.82	42,724.69	43,792.61
21	ADMINISTRATIVE SECRETARY-CJPO/DEPUTY	1,162.978	1,192.05	1,221.854	1,252.400	1,283.710	1,315.803	1,348.698	1,382.415	1,416.976	1,452.400	1,488.710	1,525.928	1,564.078	1,603.178	1,643.257	1,684.339
22	CORRECTION OFFICER	30,581.16	31,355.94	32,139.83	32,943.33	33,796.91	34,611.09	35,476.36	36,363.27	37,272.35	38,204.16	39,159.27	40,139.25	41,141.70	42,170.25	43,224.50	44,305.12
23	ASSISTANT HEAD COOK	32,109.82	32,912.57	33,735.38	34,578.77	35,443.24	36,329.32	37,237.55	38,168.49	39,122.70	40,100.77	41,103.29	42,130.87	43,184.14	44,263.74	45,370.34	46,504.60
24	MAINTENANCE TECHNICIAN	32,109.82	32,912.57	33,735.38	34,578.77	35,443.24	36,329.32	37,237.55	38,168.49	39,122.70	40,100.77	41,103.29	42,130.87	43,184.14	44,263.74	45,370.34	46,504.60
25	ACCOUNTING CLERK II	1,295.478	1,327.87	1,361.082	1,395.088	1,429.965	1,465.715	1,502.243	1,539.516	1,577.611	1,616.532	1,656.281	1,696.959	1,738.574	1,785.831	1,830.477	1,876.239
26	INTAKE SPECIALIST	33,682.43	34,524.49	35,387.60	36,272.29	37,179.10	38,108.56	39,061.29	40,037.82	41,038.77	42,064.74	43,116.36	44,194.27	45,299.12	46,431.60	47,592.39	48,782.20
27	TEAM LEADERS DETENTION	35,759.48	36,632.96	37,548.79	38,497.51	39,480.289	40,498.09	41,541.76	42,621.19	43,737.29	44,889.93	46,080.22	47,310.16	48,581.75	50,000.00	51,570.12	53,300.00
28	HEAD COOK	35,949.02	36,847.74	37,768.94	38,713.16	39,680.59	40,673.01	41,688.84	42,732.09	43,800.39	44,895.40	46,017.78	47,169.23	48,347.43	49,558.12	50,795.02	52,064.90
29	TEAM LEADER - COMMUNITY ENGAGEMENT	37,459.38	38,395.87	39,355.77	40,339.66	41,348.15	42,381.86	43,441.40	44,527.44	45,640.62	46,781.64	47,951.18	49,149.98	50,378.71	51,638.18	52,928.13	54,252.36
30	TEAM LEADERS CHALLENGE	37,459.38	38,395.87	39,355.77	40,339.66	41,348.15	42,381.86	43,441.40	44,527.44	45,640.62	46,781.64	47,951.18	49,149.98	50,378.71	51,638.18	52,928.13	54,252.36
31	MAINTENANCE SUPERVISOR (BUILDING ENG.)	50,955.33	52,233.31	53,536.14	54,877.62	56,248.56	57,655.80	59,097.20	60,574.63	62,088.99	63,641.22	65,232.25	66,863.05	68,534.63	70,248.00	72,004.20	73,804.30

GRADE	POSITION	FY 2013 SALARY	STEP 1 1ST YR.	STEP 2 2ND YR.	STEP 3 3RD YR.	STEP 4 4TH YR.	STEP 5 5TH YR.	STEP 6 6TH YR.	STEP 7 7TH YR.	STEP 8 8TH YR.	STEP 9 9TH YR.	STEP 10 10TH YR.	STEP 11 11TH YR.	STEP 12 12TH YR.	STEP 13 13TH YR.	STEP 14 14TH YR.	STEP 15 15TH YR.
1	P7 PART-TIME LCDC COUNSELOR - PROJ. LIBERTAD/CHALLENGE	28,472.74	28,060.56	29,705.10	30,447.72	31,200.32	31,968.14	32,748.87	33,542.83	34,350.43	35,171.03	35,995.04	36,822.04	37,651.54	38,483.04	39,316.04	40,150.04
2	P9 PART-TIME SECURITY SUPERVISOR	1,087,452	1,114,636	1,142,864	1,171,066	1,200,332	1,229,664	1,259,064	1,288,532	1,318,064	1,347,664	1,377,332	1,407,064	1,436,864	1,466,732	1,496,664	1,526,664
3	P5 SERVICE COORDINATOR	29,434.52	30,170.39	30,924.85	31,687.76	32,459.21	33,239.46	34,028.61	34,826.76	35,633.91	36,449.16	37,273.51	38,106.06	38,947.81	39,798.06	40,657.31	41,524.86
4	P7 LCDC COUNSELOR - PROJ. LIBERTAD/CHALLENGE	38,986.72	39,871.64	40,804.52	41,785.36	42,815.16	43,893.91	44,920.61	45,995.26	47,067.86	48,138.46	49,207.01	50,273.61	51,338.26	52,400.96	53,460.71	54,518.51
5	P9 PROBATION OFFICER - FIELD COURT REPORTER PROB.	40,589.41	41,614.40	42,654.76	43,721.13	44,813.51	45,926.91	47,052.31	48,190.71	49,342.11	50,507.51	51,687.01	52,880.51	54,088.01	55,300.51	56,528.01	57,770.51
6	P10 SENIOR COUNSELOR - PROJECT LIBERTAD	41,776.79	42,821.21	43,891.74	44,985.04	46,101.24	47,240.44	48,402.64	49,577.04	50,764.44	51,964.84	53,178.24	54,407.64	55,652.04	56,912.44	58,188.84	59,481.24
7	P10 TITLE IV-E CASE MANAGER ASSISTANT	41,776.79	42,821.21	43,891.74	44,985.04	46,101.24	47,240.44	48,402.64	49,577.04	50,764.44	51,964.84	53,178.24	54,407.64	55,652.04	56,912.44	58,188.84	59,481.24
8	P10 DIVERSIONARY PROGRAMS COORDINATOR	41,776.79	42,821.21	43,891.74	44,985.04	46,101.24	47,240.44	48,402.64	49,577.04	50,764.44	51,964.84	53,178.24	54,407.64	55,652.04	56,912.44	58,188.84	59,481.24
9	P14 PROBATION OFFICER - AFTER-CARE	46,782.25	47,931.31	49,128.59	50,367.83	51,643.83	52,953.83	54,294.83	55,674.83	57,091.83	58,542.83	59,926.83	61,341.83	62,786.83	64,261.83	65,766.83	67,301.83
10	P14 PROBATION OFFICER - ISPHOC/WRONG COURTS/EX OFF.	46,782.25	47,931.31	49,128.59	50,367.83	51,643.83	52,953.83	54,294.83	55,674.83	57,091.83	58,542.83	59,926.83	61,341.83	62,786.83	64,261.83	65,766.83	67,301.83
11	P15 COURT INTERPRETER	47,968.69	49,167.89	50,397.08	51,657.02	52,944.54	54,261.74	55,608.54	56,984.94	58,391.14	59,827.14	61,293.14	62,788.14	64,313.14	65,868.14	67,453.14	69,068.14
12	P15 DRUG/MODEL COURT PROGRAM COORDINATOR	47,968.69	49,167.89	50,397.08	51,657.02	52,944.54	54,261.74	55,608.54	56,984.94	58,391.14	59,827.14	61,293.14	62,788.14	64,313.14	65,868.14	67,453.14	69,068.14
13	P15 TITLE IV-E COORDINATOR	47,968.69	49,167.89	50,397.08	51,657.02	52,944.54	54,261.74	55,608.54	56,984.94	58,391.14	59,827.14	61,293.14	62,788.14	64,313.14	65,868.14	67,453.14	69,068.14
14	P16 FIELD COMPLIANCE OFFICER UNIT COORDINATOR	51,363.86	52,647.86	53,964.19	55,313.29	56,695.12	58,112.54	59,565.34	61,054.54	62,574.74	64,125.94	65,708.14	67,321.34	68,965.54	70,638.74	72,337.94	74,063.14
15	P18 CONTRACT COORDINATOR	53,725.91	55,083.06	56,445.79	57,814.14	59,208.14	60,627.84	62,073.24	63,544.44	65,041.44	66,564.44	68,113.44	69,698.44	71,309.44	72,946.44	74,609.44	76,298.44
16	P18 LJA/EP ADMINISTRATOR	53,725.91	55,083.06	56,445.79	57,814.14	59,208.14	60,627.84	62,073.24	63,544.44	65,041.44	66,564.44	68,113.44	69,698.44	71,309.44	72,946.44	74,609.44	76,298.44
17	P18 TRAINING COORDINATOR	53,725.91	55,083.06	56,445.79	57,814.14	59,208.14	60,627.84	62,073.24	63,544.44	65,041.44	66,564.44	68,113.44	69,698.44	71,309.44	72,946.44	74,609.44	76,298.44
18	P18 TRAINING/COMPLIANCE OFFICER	53,725.91	55,083.06	56,445.79	57,814.14	59,208.14	60,627.84	62,073.24	63,544.44	65,041.44	66,564.44	68,113.44	69,698.44	71,309.44	72,946.44	74,609.44	76,298.44
19	P19 TITLE IV-E CASE MANAGER	56,562.41	58,386.47	59,246.14	61,342.29	62,875.85	64,447.74	66,059.94	67,713.14	69,407.54	71,142.14	72,917.74	74,733.34	76,589.94	78,487.54	80,427.14	82,407.74
20	P19 SENIOR OFFICER-CORRECTION	56,562.41	58,386.47	59,246.14	61,342.29	62,875.85	64,447.74	66,059.94	67,713.14	69,407.54	71,142.14	72,917.74	74,733.34	76,589.94	78,487.54	80,427.14	82,407.74

GRADE	POSITION	FY 2013 SALARY	STEP 1 1ST YR.	STEP 2 2ND YR.	STEP 3 3RD YR.	STEP 4 4TH YR.	STEP 5 5TH YR.	STEP 6 6TH YR.	STEP 7 7TH YR.	STEP 8 8TH YR.	STEP 9 9TH YR.	STEP 10 10TH YR.	STEP 11 11TH YR.	STEP 12 12TH YR.	STEP 13 13TH YR.	STEP 14 14TH YR.	STEP 15 15TH YR.
21	P19 SENIOR OFFICER-DETENTION	56,962.41	58,396.47	59,846.14	61,342.29	62,875.85	64,447.74	66,056.94	67,704.41	69,393.17	71,126.25	72,916.71	74,759.62	76,650.11	78,593.32	80,586.46	82,635.56
22	P19 SENIOR PROBATION OFFICER - COURT	2,190.862	2,245.63	2,301.774	2,359.319	2,418.302	2,477.759	2,540.728	2,607.241	2,673.337	2,739.047	2,805.401	2,872.448	2,940.226	3,008.783	3,078.166	3,148.328
23	P19 SENIOR PROBATION OFFICER-FIELD	56,962.41	58,396.47	59,846.14	61,342.29	62,875.85	64,447.74	66,056.94	67,704.41	69,393.17	71,126.25	72,916.71	74,759.62	76,650.11	78,593.32	80,586.46	82,635.56
24	P19 SENIOR PROBATION OFFICER-INTAKE	2,190.862	2,245.63	2,301.774	2,359.319	2,418.302	2,477.759	2,540.728	2,607.241	2,673.337	2,739.047	2,805.401	2,872.448	2,940.226	3,008.783	3,078.166	3,148.328
25	P19 SUBSTANCE ABUSE THERAPY COORDINATOR	56,962.41	58,396.47	59,846.14	61,342.29	62,875.85	64,447.74	66,056.94	67,704.41	69,393.17	71,126.25	72,916.71	74,759.62	76,650.11	78,593.32	80,586.46	82,635.56
26	P22 CLINICAL PROGRAM SUPERVISOR	2,190.862	2,245.63	2,301.774	2,359.319	2,418.302	2,477.759	2,540.728	2,607.241	2,673.337	2,739.047	2,805.401	2,872.448	2,940.226	3,008.783	3,078.166	3,148.328
27	P23 ADMINISTRATIVE DIRECTOR - SPECIAL PROGRAMS	57,303.66	58,888.25	60,523.33	62,210.14	63,949.78	65,743.47	67,592.31	69,496.51	71,456.33	73,472.98	75,546.68	77,677.65	79,866.01	82,112.05	84,416.89	86,781.54
28	P23 ADMINISTRATIVE DIRECTOR - FINANCIAL SERVICES MANAGER	70,916.71	72,689.63	74,526.87	76,429.54	78,398.74	80,435.57	82,541.14	84,716.54	86,961.78	89,277.88	91,664.85	94,132.79	96,682.61	99,313.33	102,026.06	104,820.81
29	P23 ADMINISTRATIVE DIRECTOR - INFOR. SYS. & REC.	70,916.71	72,689.63	74,526.87	76,429.54	78,398.74	80,435.57	82,541.14	84,716.54	86,961.78	89,277.88	91,664.85	94,132.79	96,682.61	99,313.33	102,026.06	104,820.81
30	P23 ADMINISTRATIVE DIRECTOR - CHALLENGE	70,916.71	72,689.63	74,526.87	76,429.54	78,398.74	80,435.57	82,541.14	84,716.54	86,961.78	89,277.88	91,664.85	94,132.79	96,682.61	99,313.33	102,026.06	104,820.81
31	P23 ADMINISTRATIVE DIRECTOR - INTAKE/DEF. PROC.	70,916.71	72,689.63	74,526.87	76,429.54	78,398.74	80,435.57	82,541.14	84,716.54	86,961.78	89,277.88	91,664.85	94,132.79	96,682.61	99,313.33	102,026.06	104,820.81
32	P23 ADMINISTRATIVE DIRECTOR - DETENTION	70,916.71	72,689.63	74,526.87	76,429.54	78,398.74	80,435.57	82,541.14	84,716.54	86,961.78	89,277.88	91,664.85	94,132.79	96,682.61	99,313.33	102,026.06	104,820.81
33	P23 ADMINISTRATIVE DIRECTOR - FIELD/COURT	70,916.71	72,689.63	74,526.87	76,429.54	78,398.74	80,435.57	82,541.14	84,716.54	86,961.78	89,277.88	91,664.85	94,132.79	96,682.61	99,313.33	102,026.06	104,820.81
34	P24 SENIOR PROGRAM ANALYST	76,918.80	78,842.79	80,813.88	82,834.21	84,905.06	87,026.69	89,200.38	91,433.47	93,727.34	96,082.29	98,498.64	100,976.81	103,517.24	106,119.37	108,783.66	111,510.54
35	P24 CLINICAL THERAPIST	76,918.80	78,842.79	80,813.88	82,834.21	84,905.06	87,026.69	89,200.38	91,433.47	93,727.34	96,082.29	98,498.64	100,976.81	103,517.24	106,119.37	108,783.66	111,510.54
36	P25 CLINICAL DIRECTOR	96,446.00	98,595.13	100,891.81	103,346.54	105,959.83	108,734.24	111,570.29	114,472.64	117,444.81	120,481.31	123,586.76	126,755.77	129,992.84	133,292.58	136,659.51	140,097.24
37	P26 DEPUTY CHIEF - FINANCE AND OPERATIONS	100,298.33	102,805.78	105,375.83	108,010.33	110,710.59	113,482.35	116,320.20	119,228.84	122,203.78	125,250.67	128,375.00	131,573.34	134,850.10	138,211.82	141,664.99	145,216.99
38	P26 DEPUTY CHIEF - JUVENILE SERVICES	100,298.33	102,805.78	105,375.83	108,010.33	110,710.59	113,482.35	116,320.20	119,228.84	122,203.78	125,250.67	128,375.00	131,573.34	134,850.10	138,211.82	141,664.99	145,216.99
1	E1 CHIEF PROBATION OFFICER	128,352.15	131,560.96	134,849.98	138,221.23	141,676.78	145,216.68	148,846.15	152,570.38	156,394.63	160,294.25	164,301.61	168,408.15	172,619.38	176,934.86	181,359.23	185,892.19

EL PASO COUNTY JUVENILE JUSTICE CENTER
SALARY AND FRINGE BREAKDOWN BY SECTION
BUDGET FOR FISCAL YEAR 2012/2013

GENERAL FUND-COMMUNITY BASED

NO.	EMPLOYEE	POSITION	SECTION	TOTAL 2011-12 PROPOSED SAL.	COLA	TOTAL 2012-13 PROPOSED SAL.	F.I.C.A. 1.2%	MEDICARE 1.45%	RETIREMENT 14.41%	HEALTH & DENTAL	LIFE INSURANCE	WORKERS COMP.	UNEMPLOY INS. @ .0038	TOTAL SALARY & FRINGE BENEFITS
63	CARRIZAL, ERICA	SECRETARY 1	INTAKE SERVICES	32,828.00	0.0000	32,828.00	2,811.41	477.43	4,744.64	3,892.00	25.00	154.75	125.12	44,358.35
64	HERRANDEZ, RAFAEL	CASE MANAGER 1	SPECIAL PROGRAMS	46,343.00	0.0000	46,343.00	2,411.21	957.47	6,332.62	4,854.00	25.00	408.09	172.30	60,605.08
65	CORREA, JULIAN	LOGIC COUNSELOR	CLINICAL	40,784.00	0.0000	40,784.00	2,497.73	884.16	3,002.21	3,892.00	25.00	362.57	153.09	53,576.75
66	GARCIA, ROBERTO	LOGIC COUNSELOR 5	CLINICAL	43,384.00	0.0000	43,384.00	2,888.81	628.07	3,265.63	3,892.00	25.00	360.49	154.86	57,398.63
67	LASALDE, JOSIE	LOGIC COUNSELOR	CLINICAL	44,498.00	0.0000	44,498.00	2,127.02	844.79	3,407.64	4,854.00	25.00	400.21	168.89	58,526.53
68	PIACOS, LINDA (+5)	SR. SUBSTANCE ABUSE COUNSELOR	CLINICAL	46,477.00	0.0000	46,477.00	2,481.57	873.92	3,697.34	4,854.00	25.00	418.28	178.61	61,211.73
69	LEOS, SALVADOR	SR. PROBATION OFFICER (INTAKE)	INTAKE SERVICES	56,010.00	0.0000	56,010.00	3,474.62	812.16	4,697.04	4,854.00	25.00	3,629.45	212.84	79,887.09
70	FRANCO, ARLETTE	DIVERSIONARY PROGRAMS COORDINATOR	INTAKE SERVICES	42,108.00	0.0000	42,108.00	2,510.51	910.52	3,497.33	3,892.00	25.00	2,728.40	100.06	54,188.77
71	GUNTER, ALLISON	PROBATION OFFICER (INTAKE)	INTAKE SERVICES	39,621.00	0.0000	39,621.00	2,478.10	578.05	3,095.62	3,892.00	25.00	2,584.88	151.70	55,353.15
72	PIÑEDA, VICTOR	PROBATION OFFICER (INTAKE)	INTAKE SERVICES	39,621.00	0.0000	39,621.00	2,478.10	578.05	3,095.62	3,892.00	25.00	2,584.88	151.70	55,353.15
73	CHAVEZ, ANDRES	SR. PROBATION OFFICER 1	PROBATION SVCS.	58,010.00	0.0000	58,010.00	3,474.62	812.16	4,697.04	4,854.00	25.00	3,629.45	212.84	79,887.09
74	GALLARDO, GOSME	ASSISTANT CASE MANAGER	PROBATION SVCS.	47,638.00	0.0000	47,638.00	2,453.99	600.73	3,084.64	4,854.00	25.00	3,088.44	181.02	58,083.91
75	OLIVERA, ENRIQUE	ASSISTANT CASE MANAGER	PROBATION SVCS.	47,638.00	0.0000	47,638.00	2,453.99	600.73	3,084.64	4,854.00	25.00	3,088.44	181.02	58,083.91
76	OLIVERA, ENRIQUE	ASSISTANT CASE MANAGER	PROBATION SVCS.	38,458.00	0.0000	38,458.00	2,069.98	491.31	2,484.14	3,892.00	25.00	2,400.14	121.33	45,729.28
77	REDFERN, CHRISTOPHER	COMMUNITY SERVICE TECH	TRAINING	28,424.00	0.0000	28,424.00	1,624.02	428.38	2,421.12	4,854.00	25.00	2,402.38	111.74	43,702.84
			TOTAL	643,987.00	0.00	643,987.00	39,927.19	9,337.81	92,798.53	63,672.00	375.00	28,395.85	2,447.15	880,940.53

DETENTION

NO.	EMPLOYEE	POSITION	SECTION	TOTAL 2011-12 PROPOSED SAL	F.I.C.A. RATE	MEMBERSHIP 1.4%	RETIREMENT 14.4%	HEALTH & DENTAL	LIFE INSURANCE	WORKERS COMP.	UNEMPLOY INS. @ .0038	TOTAL SALARY & FRINGE BENEFITS
78	1 CASTILLO, LOUIS	DIR. DETENTION & SUPP.	DETENTION	71,478.00	0.0000	0.0000	10,299.65	4,854.50	25.00	4,631.58	271.61	96,524.57
79	2 SOTO, MIKE	SR. DETENTION OFFICER I	DETENTION	60,317.00	0.0000	0.0000	8,691.61	4,854.50	25.00	3,904.54	229.20	82,637.08
80	3 GUZMAN, PATRICIA	DETENTION ADMIN. ASSIST.	DETENTION	34,892.00	0.0000	0.0000	4,894.71	3,862.00	25.00	189.58	131.45	47,364.03
81	4 WOODRUFF, TERRY	TRAINING/RESEARCH COORDINATOR	DETENTION	58,770.00	0.0000	0.0000	8,691.61	3,862.00	25.00	3,673.10	272.13	80,842.48
82	5 DOMINICAN, DANIEL	DETENTION TEAM LEADER	DETENTION	42,817.00	0.0000	0.0000	6,124.65	3,862.00	25.00	2,774.84	162.70	50,088.68
83	6 LAZARUS, BRIGIETTE (+1)	DETENTION TEAM LEADER	DETENTION	37,844.00	0.0000	0.0000	5,484.74	3,862.00	25.00	2,458.28	143.61	50,088.68
84	7 VASQUEZ, JESUS JR.	DETENTION TEAM LEADER	DETENTION	38,142.00	0.0000	0.0000	5,484.74	3,862.00	25.00	2,277.20	133.54	49,192.07
85	8 LEGARRETA, SAMUEL	DETENTION TEAM LEADER	DETENTION	48,108.00	0.0000	0.0000	6,844.31	3,862.00	25.00	2,177.20	175.21	63,330.72
86	9 SANCHEZ, JOSE	DETENTION TEAM LEADER	DETENTION	38,700.00	0.0000	0.0000	5,728.42	4,854.50	25.00	2,371.31	159.87	55,937.09
87	10 SILVA, ARLOUIS	DETENTION TEAM LEADER	DETENTION	38,142.00	0.0000	0.0000	5,728.42	4,854.50	25.00	2,371.31	159.87	55,937.09
88	11 AGUILAR, LOUIS	DETENTION OFFICER I	DETENTION	49,895.00	0.0000	0.0000	6,844.31	3,862.00	25.00	2,624.61	184.12	64,182.07
89	12 BOHALLA, CHRISTOPHER	DETENTION OFFICER I	DETENTION	31,888.00	0.0000	0.0000	4,596.42	3,862.00	25.00	2,434.61	141.45	45,163.40
90	13 BOHALLA, CHRISTOPHER	DETENTION OFFICER I	DETENTION	38,700.00	0.0000	0.0000	5,484.74	3,862.00	25.00	2,653.45	159.95	45,163.40
91	14 CALVERTI, HERNANDEZ, ANGELICA	DETENTION OFFICER I	DETENTION	35,482.00	0.0000	0.0000	4,938.97	3,862.00	25.00	1,860.34	126.43	41,480.65
92	15 CARDENAS, ERIC	DETENTION OFFICER I	DETENTION	38,700.00	0.0000	0.0000	5,484.74	3,862.00	25.00	2,104.83	143.43	45,163.40
93	16 CARRERA, LORENZO	DETENTION OFFICER I	DETENTION	37,188.00	0.0000	0.0000	4,938.97	3,862.00	25.00	1,860.34	126.43	41,480.65
94	17 DELGADO, JASON	DETENTION OFFICER I	DETENTION	37,188.00	0.0000	0.0000	4,938.97	3,862.00	25.00	1,860.34	126.43	41,480.65
95	18 DELGADO, JESSE	DETENTION OFFICER I	DETENTION	37,188.00	0.0000	0.0000	4,938.97	3,862.00	25.00	1,860.34	126.43	41,480.65
96	19 DIAZ, JUAN	DETENTION OFFICER I	DETENTION	37,188.00	0.0000	0.0000	4,938.97	3,862.00	25.00	1,860.34	126.43	41,480.65
97	20 EDISON, KIM	DETENTION OFFICER I	DETENTION	37,188.00	0.0000	0.0000	4,938.97	3,862.00	25.00	1,860.34	126.43	41,480.65
98	21 ESPARZA, FERNANDO	DETENTION OFFICER I	DETENTION	33,284.00	0.0000	0.0000	4,596.42	3,862.00	25.00	2,084.32	158.00	37,480.65
99	22 FIGUEROA, CARLOS	DETENTION OFFICER I	DETENTION	33,284.00	0.0000	0.0000	4,596.42	3,862.00	25.00	2,084.32	158.00	37,480.65
100	23 FRIEDUE, KENTIA	DETENTION OFFICER I	DETENTION	33,284.00	0.0000	0.0000	4,596.42	3,862.00	25.00	2,084.32	158.00	37,480.65
101	24 GOMEZ, ARTURO	DETENTION OFFICER I	DETENTION	33,284.00	0.0000	0.0000	4,596.42	3,862.00	25.00	2,084.32	158.00	37,480.65
102	25 GRIFFIN, PEGGY	DETENTION OFFICER I	DETENTION	33,284.00	0.0000	0.0000	4,596.42	3,862.00	25.00	2,084.32	158.00	37,480.65
103	26 GUERRERO, ROBERT	DETENTION OFFICER I	DETENTION	33,284.00	0.0000	0.0000	4,596.42	3,862.00	25.00	2,084.32	158.00	37,480.65
104	27 HERNANDEZ, JESUS	DETENTION OFFICER I	DETENTION	33,284.00	0.0000	0.0000	4,596.42	3,862.00	25.00	2,084.32	158.00	37,480.65
105	28 HERNANDEZ, RUBEN	DETENTION OFFICER I	DETENTION	33,284.00	0.0000	0.0000	4,596.42	3,862.00	25.00	2,084.32	158.00	37,480.65
106	29 IBARRA, MICHAEL	DETENTION OFFICER I	DETENTION	33,284.00	0.0000	0.0000	4,596.42	3,862.00	25.00	2,084.32	158.00	37,480.65
107	30 LAMARCA, MICHAEL	DETENTION OFFICER I	DETENTION	33,284.00	0.0000	0.0000	4,596.42	3,862.00	25.00	2,084.32	158.00	37,480.65
108	31 MARTINEZ, JOANN	DETENTION OFFICER I	DETENTION	33,284.00	0.0000	0.0000	4,596.42	3,862.00	25.00	2,084.32	158.00	37,480.65
109	32 MORALES, CARMEN	DETENTION OFFICER I	DETENTION	33,284.00	0.0000	0.0000	4,596.42	3,862.00	25.00	2,084.32	158.00	37,480.65
110	33 MORALEZ, MOURNING, JR. CECIL C	DETENTION OFFICER I	DETENTION	33,284.00	0.0000	0.0000	4,596.42	3,862.00	25.00	2,084.32	158.00	37,480.65
111	34 VACANCY -	DETENTION OFFICER I	DETENTION	33,284.00	0.0000	0.0000	4,596.42	3,862.00	25.00	2,084.32	158.00	37,480.65
112	35 VACANCY -	DETENTION OFFICER I	DETENTION	33,284.00	0.0000	0.0000	4,596.42	3,862.00	25.00	2,084.32	158.00	37,480.65
113	36 PERALTA, JESUS	DETENTION OFFICER I	DETENTION	41,878.00	0.0000	0.0000	5,991.53	4,854.50	25.00	2,157.45	126.52	47,801.62
114	37 REYES, ARMANDO	DETENTION OFFICER I	DETENTION	41,878.00	0.0000	0.0000	5,991.53	4,854.50	25.00	2,157.45	126.52	47,801.62
115	38 RODRIGUEZ, RICARDO	DETENTION OFFICER I	DETENTION	33,284.00	0.0000	0.0000	4,596.42	3,862.00	25.00	2,084.32	158.00	37,480.65
116	39 SECOTT, BERNABETTE	DETENTION OFFICER I	DETENTION	33,284.00	0.0000	0.0000	4,596.42	3,862.00	25.00	2,084.32	158.00	37,480.65
117	40 SILVAS, BERNABETTE	DETENTION OFFICER I	DETENTION	33,284.00	0.0000	0.0000	4,596.42	3,862.00	25.00	2,084.32	158.00	37,480.65
118	41 VASQUEZ, HERNANDEZ, CHRISTINA (+1)	DETENTION OFFICER I	DETENTION	33,284.00	0.0000	0.0000	4,596.42	3,862.00	25.00	2,084.32	158.00	37,480.65
119	42 WILSON, IRA	DETENTION OFFICER I	DETENTION	33,284.00	0.0000	0.0000	4,596.42	3,862.00	25.00	2,084.32	158.00	37,480.65
120	43 VACANCY - GARCIA, WELISSA	DET. OFFICER (PT) -	DETENTION	20,815.00	0.0000	0.0000	2,920.00	3,862.00	25.00	2,000.36	117.48	26,834.70
121	44 VACANCY - LISIA A.	DET. OFFICER (PT) -	DETENTION	22,416.00	0.0000	0.0000	3,230.00	3,862.00	25.00	2,000.36	117.48	28,834.70
122	45 VACANCY - ANITA	DET. OFFICER (PT) -	DETENTION	20,815.00	0.0000	0.0000	2,920.00	3,862.00	25.00	2,000.36	117.48	26,834.70
123	46 LOPEZ, ROBERTO	DET. OFFICER (PT) -	DETENTION	20,815.00	0.0000	0.0000	2,920.00	3,862.00	25.00	2,000.36	117.48	26,834.70
124	47 MORALES, JAMES	DET. OFFICER (PT) -	DETENTION	21,335.00	0.0000	0.0000	3,000.44	3,862.00	25.00	2,000.36	117.48	27,565.08
125	48 MORALES, JAMES	DET. OFFICER (PT) -	DETENTION	20,815.00	0.0000	0.0000	2,920.00	3,862.00	25.00	2,000.36	117.48	26,834.70
126	49 BIMS-GREEN, LAVANIA	DET. OFFICER (PT) -	DETENTION	20,815.00	0.0000	0.0000	2,920.00	3,862.00	25.00	2,000.36	117.48	26,834.70
TOTAL				1,600,373.00	104,803.13	24,510.41	243,522.75	173,310.00	1,050.00	107,457.18	6,423.42	2,353,515.95

✓ (not including frozen positions)

EL PASO COUNTY JUVENILE JUSTICE CENTER
SALARY AND FRINGE BREAKDOWN BY SECTION
BUDGET FOR FISCAL YEAR 2012/2013

JUVENILE BOARD STATE AID

NO.	NO.	EMPLOYEE	POSITION	SECTION	TOTAL 2011-12 PROPOSED SAL.	COLA	TOTAL 2012-13 PROPOSED SAL.	F.I.C.A. 6.2%	MEDICARE 1.45%	RETIREMENT 14.41%	HEALTH & DENTAL	LIFE INSURANCE	WORKERS COMP.	UNEMPLOY INS. @ 4.1%	TOTAL SALARY & FRINGE BENEFITS
178	1	MORLES, JENNIFER	ACCOUNTING CLK II	ACCOUNTING	29,571.61	0.0000	29,571.61	1,833.59	431.11	5,243.38	3,622.00	25.00	139.74	12.89	40,230.55
179	2	MOORE, KRISTINA	ACCOUNTING CLK II	ACCOUNTING	30,321.84	0.0000	30,321.84	1,883.97	470.82	5,673.08	4,654.00	25.00	146.03	13.51	43,089.35
180	3	LUAN, LUCY	PROBATION OFFICER	PROBATION SVCS	40,718.41	0.0000	40,718.41	2,508.54	590.42	8,687.52	4,800.00	25.00	2,833.55	246.57	51,073.18
181	4	GERVAZIO, WALTER	PROBATION OFFICER	PROBATION SVCS	41,550.84	0.0000	41,550.84	2,558.92	608.30	8,837.43	4,850.00	25.00	2,883.98	254.67	53,084.94
182	5	FARRA, ALBERTO	FIELD COMPLIANCE OFFICER	FIELD COMPLIANCE	28,403.84	0.0000	28,403.84	1,753.35	428.38	4,237.05	4,852.00	25.00	1,906.35	111.73	37,744.84
183	6	LUERA, ANTHONY	FIELD COMPLIANCE OFFICER	FIELD COMPLIANCE	28,403.84	0.0000	28,403.84	1,753.35	428.38	4,237.05	4,852.00	25.00	1,906.35	111.73	37,744.84
184	7	VALARQUE, JICE	SECRETARY	SECRETARY	34,851.32	0.0000	34,851.32	2,152.58	508.32	5,028.48	3,852.00	25.00	2,264.85	132.82	46,548.34
185	8	ALVARADO, VERONICA	SECRETARY	SECRETARY	34,851.32	0.0000	34,851.32	2,152.58	508.32	5,028.48	3,852.00	25.00	2,264.85	132.82	46,548.34
186	9	RODRIGUEZ, VERONICA	FIELD COMPLIANCE OFFICER	FIELD COMPLIANCE	31,122.86	0.0000	31,122.86	1,949.82	465.78	4,294.24	3,852.00	25.00	1,500.88	122.07	43,369.21
187	10	GARRICA, NESTOR (+)	PROBATION OFFICER	PROBATION SVCS	34,851.32	0.0000	34,851.32	2,152.58	508.32	5,028.48	3,852.00	25.00	2,264.85	132.82	46,548.34
188	11	ACRUENZO, JULIO	PROBATION OFFICER	PROBATION SVCS	44,065.02	0.0000	44,065.02	2,723.03	638.54	7,048.77	3,852.00	25.00	2,558.41	167.45	53,068.57
189	12	SILVAREDO, JIMMY	DIRECTOR FIELD SERVICES	PROBATION SVCS	69,731.20	0.0000	69,731.20	4,323.84	1,011.10	10,048.28	3,852.00	25.00	4,510.99	254.88	80,866.62
190	13	SPIVEY, SYLVIA	P.O. IBP SEX OFFENDER	PROBATION SVCS	44,065.02	0.0000	44,065.02	2,723.03	638.54	7,048.77	3,852.00	25.00	2,558.41	167.45	53,068.57
191	14	GAJ, IRMA	PROBATION OFFICER	PROBATION SVCS	44,065.02	0.0000	44,065.02	2,723.03	638.54	7,048.77	3,852.00	25.00	2,558.41	167.45	53,068.57
192	15	RODRIGUEZ, DOBIA	PROBATION OFFICER	PROBATION SVCS	48,822.78	0.0000	48,822.78	2,994.41	714.58	8,348.77	4,654.00	25.00	2,859.41	174.73	60,865.62
193	16	ESPARZA, CATERINE	PROBATION OFFICER	PROBATION SVCS	38,820.78	0.0000	38,820.78	2,478.09	578.85	6,752.58	4,654.00	25.00	2,558.41	167.45	50,352.84
194	17	GARCIA, LUIS C	PROBATION OFFICER	PROBATION SVCS	38,820.78	0.0000	38,820.78	2,478.09	578.85	6,752.58	4,654.00	25.00	2,558.41	167.45	50,352.84
195	18	GARCIA, LUIS C	PROBATION OFFICER	PROBATION SVCS	38,820.78	0.0000	38,820.78	2,478.09	578.85	6,752.58	4,654.00	25.00	2,558.41	167.45	50,352.84
196	19	JIMAS, ROBERT G	PROBATION OFFICER	PROBATION SVCS	38,820.78	0.0000	38,820.78	2,478.09	578.85	6,752.58	4,654.00	25.00	2,558.41	167.45	50,352.84
197	20	JIMAS, ROBERT G	PROBATION OFFICER	PROBATION SVCS	38,820.78	0.0000	38,820.78	2,478.09	578.85	6,752.58	4,654.00	25.00	2,558.41	167.45	50,352.84
198	21	SMITH, VOLUNTEER	PROBATION OFFICER	PROBATION SVCS	47,483.46	0.0000	47,483.46	2,962.11	698.09	8,898.04	4,654.00	25.00	3,074.36	181.70	59,992.84
199	22	MARTI, MARTINA	PROBATION OFFICER	PROBATION SVCS	40,818.32	0.0000	40,818.32	2,542.11	593.32	6,838.63	4,654.00	25.00	2,558.41	167.45	53,068.57
200	23	SOLO, PATRICIA	PROBATION OFFICER	PROBATION SVCS	30,820.78	0.0000	30,820.78	1,922.49	463.38	4,831.40	4,654.00	25.00	2,558.41	167.45	43,834.96
201	24	SOTO, PATRICIA	PROBATION OFFICER	PROBATION SVCS	30,820.78	0.0000	30,820.78	1,922.49	463.38	4,831.40	4,654.00	25.00	2,558.41	167.45	43,834.96
202	25	PACHECO, ALDO JUSTINE	FIELD COMPLIANCE OFFICER	SPECIAL PROGRAMS	56,010.24	0.0000	56,010.24	3,413.82	812.15	8,071.09	6,854.00	25.00	3,229.48	212.84	67,439.90
203	26	BACHICO, ARACELI	PROBATION OFFICER	PROBATION SVCS	42,889.84	0.0000	42,889.84	2,643.33	624.33	7,194.50	4,654.00	25.00	2,558.41	167.45	53,068.57
204	27	GARCIA, JOSE DAVID	PROBATION OFFICER	PROBATION SVCS	42,889.84	0.0000	42,889.84	2,643.33	624.33	7,194.50	4,654.00	25.00	2,558.41	167.45	53,068.57
205	1	PATRICK, JONAS	PROBATION OFFICER IBP	SUB-TOTAL	1,124,418.84	0.0000	1,124,418.84	68,468.83	18,244.87	18,482.31	113,471.08	875.00	2,784.78	183.38	1,580,713.34
206	2	OLIVAS, JIMMY	PROBATION SVCS	PROBATION SVCS	48,820.78	0.0000	48,820.78	2,994.41	714.58	8,348.77	4,654.00	25.00	2,859.41	174.73	60,865.62
207	3	CANO, YOLANDA	TITLE ILC COORDINATOR	CHALLENGE	46,373.00	0.0000	46,373.00	2,872.39	711.64	9,375.80	3,852.00	25.00	2,878.54	184.31	63,185.18
208	4	TERRAZAS, SALVADOR	CASE MANAGER	CHALLENGE	46,373.00	0.0000	46,373.00	2,872.39	711.64	9,375.80	3,852.00	25.00	2,878.54	184.31	63,185.18
209	5	HART, ROBERT S	CLINICAL THERAPIST	PROBATION SVCS	75,634.02	0.0000	75,634.02	4,680.31	1,098.68	10,818.41	3,852.00	25.00	2,892.18	193.00	88,045.34
210	6	BUTLER, ROSE	PROBATION OFFICER (AFTERCARE)	PROBATION SVCS	41,074.48	0.0000	41,074.48	2,542.11	593.32	6,838.63	4,654.00	25.00	2,558.41	167.45	53,068.57
211	7	MIRANDA, OSCAR	PROBATION OFFICER (SUSP)P	PROBATION SVCS	69,683.76	0.0000	69,683.76	4,328.81	995.81	10,868.62	5,040.00	25.00	4,897.08	297.41	83,572.38
212	8	GREEN, EMMETT	PROBATION OFFICER IBP	PROBATION SVCS	47,130.00	0.0000	47,130.00	2,922.49	693.39	6,831.40	4,654.00	25.00	2,558.41	167.45	53,068.57
213	9	HATTEN, MONIQUE	PROBATION OFFICER IBP	PROBATION SVCS	58,889.10	0.0000	58,889.10	3,649.20	863.48	8,431.40	4,654.00	25.00	3,054.02	178.08	68,430.00
214	10	JACKSON, GANNAR	PROBATION OFFICER IBP	PROBATION SVCS	58,784.15	0.0000	58,784.15	3,148.78	735.94	7,313.98	4,654.00	25.00	3,229.48	212.84	67,439.90
215	11	LURA, ARIELLE	PROBATION OFFICER IBP	PROBATION SVCS	45,890.89	0.0000	45,890.89	2,890.89	693.72	6,828.80	4,654.00	25.00	2,558.41	167.45	53,068.57
216	12	GOMEZ, ENIKA	PROBATION OFFICER IBP (DRUG COURT)	SPECIAL PROGRAMS	45,890.89	0.0000	45,890.89	2,890.89	693.72	6,828.80	4,654.00	25.00	2,558.41	167.45	53,068.57
217	13	TAFAYA, AURORA	PROBATION OFFICER IBP (DRUG COURT)	SPECIAL PROGRAMS	52,922.09	0.0000	52,922.09	3,228.43	754.33	7,498.52	3,852.00	25.00	2,978.54	174.73	63,857.16
218	14	PACHECO, MONICA D	PROBATION OFFICER IBP (TOOCHI)	SPECIAL PROGRAMS	50,784.18	0.0000	50,784.18	3,148.78	735.94	7,313.98	4,654.00	25.00	3,054.02	178.08	60,865.62
219	15	RAMIREZ, MICHELLE	PROBATION OFFICER IBP (TOOCHI)	SPECIAL PROGRAMS	48,515.00	0.0000	48,515.00	3,398.72	792.52	7,878.03	4,654.00	25.00	2,558.41	167.45	53,068.57
			SUB-TOTAL		1,826,187.00	0.00	1,826,187.00	117,892.00	27,480.00	273,696.00	177,831.00	1,850.00	114,832.00	7,882.00	2,014,688.00

EL PASO COUNTY JUVENILE JUSTICE CENTER
 SALARY & FRINGE BREAKDOWN BY SECTION
 BUDGET FOR FISCAL YEAR 2012/2013

TITLE IV-E ENHANCE

NO.	NO.	EMPLOYEE	POSITION	SECTION	TOTAL 2011-12 PROPOSED BAL.	CSLA	TOTAL 2012-13 PROPOSED BAL.	F.I.C.A. 6.2%	MEDICARE 1.45%	RETIREMENT 14.41%	HEALTH & DENTAL	LIFE INSURANCE	WORKERS COMP.	UNEMPLOY INS. @ .0014	TOTAL SALARY & FRINGE BENEFITS
220	1	MORENO MANOLO	PROBATION OFFICER	INTAKE SERVICES	41,841.38	0.0000	41,841.38	2,603.37	608.18	6,043.78	3,897.00	25.00	1,076.80	-	57,116.83
221	2	PONCE ROSA ANGELICA	PROBATION OFFICER	INTAKE SERVICES	39,020.78	0.0000	39,020.78	2,475.00	578.65	5,792.58	3,892.00	25.00	1,445.87	151.70	54,511.84
222	3	WILLIAMS PATRICIA	PROBATION OFFICER	INTAKE SERVICES	44,045.00	0.0000	44,045.00	2,732.03	724.11	7,184.17	3,892.00	25.00	2,383.94	189.45	67,319.79
223	4	AGUILAR APRIL	PROBATION OFFICER	PROBATION SRVS.	52,020.08	0.0000	52,020.08	3,228.43	764.52	6,288.52	3,892.00	25.00	2,014.41	157.45	68,484.62
224	5	ELGUEA-PARADA, JENNIFER	PROBATION OFFICER (AFTERCARE)	PROBATION SRVS.	45,840.58	0.0000	45,840.58	2,850.80	688.72	6,828.80	3,892.00	25.00	1,478.80	157.99	70,114.13
225	6	LUEVANOS RAFAEL	PROBATION OFFICER (SHOCCAP)	PROBATION SRVS.	41,841.38	0.0000	41,841.38	2,603.37	608.15	6,043.75	3,892.00	25.00	1,076.80	154.83	57,412.63
226	7	LUJAN CESAR	PROBATION OFFICER	PROBATION SRVS.	48,038.72	0.0000	48,038.72	3,015.88	708.28	7,008.08	3,892.00	25.00	2,310.80	181.43	65,793.33
227	8	MORA PATRICIA RENEE	PROBATION OFFICER	PROBATION SRVS.	39,020.78	0.0000	39,020.78	2,475.00	578.65	5,792.58	3,892.00	25.00	1,445.87	151.70	54,511.84
228	9	PONCE JOEL	PROBATION OFFICER	PROBATION SRVS.	39,020.78	0.0000	39,020.78	2,475.00	578.65	5,792.58	3,892.00	25.00	1,445.87	151.70	54,511.84
229	10	PORTER ANTHONY	PROBATION OFFICER	PROBATION SRVS.	45,840.58	0.0000	45,840.58	2,850.80	688.72	6,828.80	3,892.00	25.00	2,134.54	174.73	62,324.18
230	11	SCOTT JODIE	PROBATION OFFICER (SHOCCAP)	PROBATION SRVS.	53,888.72	0.0000	53,888.72	3,329.70	778.49	7,230.54	3,892.00	25.00	2,634.03	204.02	72,267.50
231	12	SALGADO ANDRES	PROBATION OFFICER (SHOCCAP)	PROBATION SRVS.	59,338.00	0.00	59,338.00	3,698.80	844.00	8,831.00	50,208.00	325.00	27,700.00	2,263.00	808,290.00
232	13	CARRILLO MARCELA	PROBATION OFFICER	PROBATION SRVS.	59,338.00	0.00	59,338.00	3,698.80	844.00	8,831.00	50,208.00	325.00	27,700.00	2,263.00	808,290.00
				TITLE IV-E	599,358.00	0.00	599,358.00	(0.00)	8,645.00	85,921.00	50,208.00	325.00	27,700.00	2,263.00	909,290.00
				COUNTY PORTION	698,238.00	0.00	698,238.00	(0.00)	8,645.00	85,921.00	50,208.00	325.00	27,700.00	2,263.00	909,290.00
				TOTALS	698,238.00	0.00	698,238.00	39,988.00	8,645.00	85,921.00	50,208.00	325.00	27,700.00	2,263.00	909,290.00

EL PASO COUNTY JUVENILE JUSTICE CENTER
SALARY AND FRINGE BREAKDOWN BY SECTION
BUDGET FOR FISCAL YEAR 2012/2013

JUVENILE ACCOUNTABILITY BLOCK GRANT
JUVENILE DRUG COURT PROGRAM

NO.	EMPLOYEE	POSITION	SECTION	TOTAL 2011-12 PROPOSED SAL.	COLA	TOTAL 2012-13 PROPOSED SAL.	FICA 6.30%	MEDICARE 1.45%	RETIREMENT 14.4%	HEALTH & DENTAL	LIFE INSURANCE	WORKERS COMP.	UNEMPLOY INS. @ .88%	TOTAL SALARY & FRINGE BENEFITS
233	IMARQUEZ, CYNTHIA	SECRETARY	PROBATION SERVICES	20,000.00	0.0000	20,000.00	1,260.00	290.00	2,850.00	3,700.00	22.50	280.00	2,202.02	40,443.00
234	IGANO, LUIZ MARIA	SERVICE COORDINATOR	SPECIAL PROGRAMS	34,300.00		34,300.00	2,128.61	487.88	4,982.37	3,145.00	25.00	312.00	2,191.74	47,142.00
235	VICKI MESTAS - BONHE	LCDC	SPECIAL PROGRAMS	1,107.00		1,107.00	69.43	14.00	722.57	158.00	0.00	18.00	19.43	5,427.00
		LCDC Courtwork (PART TIME)	TOTAL	41,407.00		41,407.00	2,558.04	595.11	3,720.44	5,003.00	22.50	213.00	904.33	24,079.00
			STATE PORTION	65,781.00		65,781.00	4,126.08	1,428.00	13,071.00	6,866.00	68.00	222.00	5,311.00	128,094.00
			COUNTY PORTION	65,781.00		65,781.00	4,126.08	1,428.00	13,071.00	6,866.00	68.00	222.00	5,311.00	128,094.00
			TOTAL	65,781.00		65,781.00	4,126.08	1,428.00	13,071.00	6,866.00	68.00	222.00	5,311.00	128,094.00

EL PASO COUNTY JUVENILE JUSTICE CENTER
SALARY AND FRINGE BREAKDOWN BY SECTION
BUDGET FOR FISCAL YEAR 2012/2013

TITLE IV-E ENHANCE

GRANT	DESCRIPTION	TOTAL 2011-12 PROPOSED SAL.	COLA	TOTAL 2012-13 PROPOSED SAL.	F.I.C.A. 6.2%	MEDICARE 1.45%	RETIREMENT 14.41%	HEALTH & DENTAL	LIFE INSURANCE	WORKERS COMP.	UNEMPLOY INS. @ .0038	TOTAL SALARY & FRINGE BENEFITS
TITLE IV-E ENHANCE	PROBATION OFFICERS	996,258.00	-	996,258.00	38,968.00	3,645.00	85,971.00	50,208.00	325.00	27,700.00	2,265.00	934,290.00
	TOTAL	996,258.00	-	996,258.00	38,968.00	3,645.00	85,971.00	50,208.00	325.00	27,700.00	2,265.00	934,290.00
	TOTAL FOR NON-TJPC	-	-	-	-	-	-	-	-	-	-	-
	TOTAL	996,258.00	-	996,258.00	38,968.00	3,645.00	85,971.00	50,208.00	325.00	27,700.00	2,265.00	934,290.00

EL PASO COUNTY JUVENILE JUSTICE CENTER
SALARY AND FRINGE BREAKDOWN BY GRANT
BUDGET FOR FISCAL YEAR 2012/2013

STATE FUNDED PORTION

GRANT	DESCRIPTION	TOTAL 2011-12 PROPOSED SAL.	COLA	TOTAL 2012-13 PROPOSED SAL.	F.I.C.A. 6.20%	MEDICARE 1.45%	RETIREMENT 14.41%	HEALTH & DENTAL	LIFE INSURANCE	WORKERS COMP.	UNEMPLOY INS. @ .0038	TOTAL SALARY & FRINGE BENEFITS
JUVENILE BOARD STATE AID	PROBATION OFFICER/OTHER PERSONNEL	1,120,418.50	-	1,120,418.50	69,463.95	10,248.07	187,452.31	113,471.00	675.00	54,726.86	4,257.59	1,550,713.34
JUVENILE BOARD STATE AID	COMMUNITY BASED	774,769.76	-	774,769.76	48,033.60	11,234.23	111,644.18	64,068.00	375.00	50,705.64	3,424.04	1,003,735.67
JUVENILE DRUG COURT	TOTAL FOR TJPC	1,895,188.26	-	1,895,188.26	117,497.55	21,482.30	299,096.49	177,539.00	1,050.00	114,332.48	7,681.62	2,814,488.01
	OTHER PERSONNEL	65,761.00	-	65,761.00	5,847.00	1,458.00	13,071.00	5,868.00	58.00	723.00	5,311.00	128,084.00
	TOTAL FOR NON-TJPC	65,761.00	-	65,761.00	5,847.00	1,458.00	13,071.00	5,868.00	58.00	723.00	5,311.00	128,084.00
	TOTAL	1,960,949.26	-	1,960,949.26	123,344.55	22,940.30	262,167.49	183,408.00	1,108.00	115,055.48	12,992.62	2,742,563.01

JUVENILE PROBATION DEPARTMENT

FY13 PROPOSED ADOPTED

FY12

COUNTS

COUNT

DIFF

INDEX

FR

PR

TOTAL

TOTAL

JPDCOMMBASED

16

0

16

16

0

JUVCHALL

48

2

50

57

(7)

JUVDETEN

42

7

49

57

(8)

JUVPROB

65

0

65

78

(13)

171

9

180

208

(28)

SUMMARY

Staffing Count Reconciliation

JPDCOMMBASED			
FISCAL YEAR 2012		PROPOSED FISCAL YEAR 2013	
POSITION TITLE	COUNT	POSITION TITLE	COUNT
CASE MANAGER (JPD)	1	CASE MANAGER (JPD)	1
COMM.SERV.TECH. (JPD)	2	COMM.SERV.TECH. (JPD)	2
COUNSELOR (JP)	3	COUNSELOR (JP)	3
DIVERSIONARY PROG. COORD.	1	DIVERSIONARY PROG. COORD.	1
PROBATION OFFICER	2	PROBATION OFFICER	2
SECRETARY JPD	1	SECRETARY JPD	1
SENIOR COUNSELOR(JPD)	1	SENIOR COUNSELOR(JPD)	1
SR.PROB.OFF.FIELD/COURT	1	SR.PROB.OFF.FIELD/COURT	1
SR.PROB.OFFICER INTAKE	1	SR.PROB.OFFICER INTAKE	1
TEAM LEADER-COMM.ENGAG.	1	TEAM LEADER-COMM.ENGAG.	1
TITLE IV CSE.MGR.ASST.	2	TITLE IV CSE.MGR.ASST.	2
TOTAL	16	TOTAL	16

NO CHANGES FOR JPDCOMMBASED

JUVCHALL			
FISCAL YEAR 2012		PROPOSED FISCAL YEAR 2013	
POSITION TITLE	COUNT	POSITION TITLE	COUNT
CLINICAL UNIT SUPERVISOR	1	DIR.OF CHALLENGE	1
COUNSELOR (JP)	2	JUV.CORRS.OFFICER JPD	38
DIR.OF CHALLENGE	1	PROB. OFFICER CHALLENGE	2
JUV.CORRS.OFFICER JPD	42	SECRETARY CHALLENGE	1
PROB. OFFICER CHALLENGE	2	SR.CORRECTIONS OFFICER JP	1
SECRETARY CHALLENGE	1	TEAM LEADER CHALLENGE	5
SR.CORRECTIONS OFFICER JP	1	JUV.CORRS.OFFICER JPD (PR)	2
TEAM LEADER CHALLENGE	5		
JUV.CORRS.OFFICER JPD (PR)	2		
TOTAL	<u>57</u>	TOTAL	<u>50</u>

CHANGES:			
CLINICAL UNIT SUPERVISOR	(1)	DELETE - FROZEN POSITION	
COUNSELOR (JP)	(2)	DELETE - FROZEN POSITION	
JUV.CORRS.OFFICER JPD	(2)	DELETE - FROZEN POSITION	
JUV.CORRS.OFFICER JPD	(2)	FY13 DEPT REQUEST	
TOTAL CHANGES:	<u>(7)</u>		

JUVDETEN			
FISCAL YEAR 2012		PROPOSED FISCAL YEAR 2013	
POSITION TITLE	COUNT	POSITION TITLE	COUNT
DETENTION ADMIN.ASSIST.JP	1	DETENTION ADMIN.ASSIST.JP	1
DIR DET&SUPPORT SVC (JP)	1	DIR DET&SUPPORT SVC (JP)	1
JUV.DET. OFFICER	36	JUV.DET. OFFICER	32
JUV.DET.TEAM LDR.	6	JUV.DET.TEAM LDR.	6
MAINT.TECH. JPD	1	SR. JUV. DETENTION OFF.	1
SECRETARY JPD	1	TRAINING/RESEARCH COORD.	1
SR. JUV. DETENTION OFF.	1	JUV.DET. OFFICER (PR)	7
TRAINING/RESEARCH COORD.	1		
JUV.DET. OFFICER (PR)	9		
TOTAL	57	TOTAL	49

CHANGES:			
MAINT.TECH. JPD	(1)	DELETE - FROZEN POSITION	
SECRETARY JPD	(1)	DELETE - FROZEN POSITION	
JUV.DET. OFFICER	(4)	DELETE - FROZEN POSITION	
JUV.DET. OFFICER (PR)	(2)	DELETE - FROZEN POSITION	
TOTAL CHANGES:	(8)		

JUVDETEN			
FISCAL YEAR 2012		PROPOSED FISCAL YEAR 2013	
POSITION TITLE	COUNT	POSITION TITLE	COUNT
ACCTING.CLERK I (JP)	4	ACCTING.CLERK I (JP)	4
ADMIN. ASSISTANT(JP)	1	ADMIN. ASSISTANT(JP)	2
BLDG. ENGINEER (JP)	1	BLDG. ENGINEER (JP)	1
CHIEF JUV. PROBATION OFF.	1	CHIEF JUV. PROBATION OFF.	1
CONTRACT COORDINATOR	1	CONTRACT COORDINATOR	1
COOK I JPD	7	COOK I JPD	6
COOK II J.P.	1	COOK II J.P.	1
COOK III J.P.	1	COOK III J.P.	1
COURT INTERPRETER	1	COURT INTERPRETER	1
CUSTODIAN	3	CUSTODIAN	3
DATA ENTRY CLK.JPD	1	DATA ENTRY CLK.JPD	1
DEPUTY CHIEF OF JUV.SVCS.	1	DEPUTY CHIEF OF JUV.SVCS.	1
DEPUTY CHIEF/FINAN.&OPERA	1	DEPUTY CHIEF/FINAN.&OPERA	1
DIR. OF INFO. TECH. & REC	1	DIR. OF INFO. TECH. & REC	1
DIR.OF INTAKE/CT.SERVICES	1	DIR.OF INTAKE/CT.SERVICES	1
DIRECTOR OF SPECIAL PROGR	1	DIRECTOR OF SPECIAL PROGR	1
DRUG/MODEL COURT COORD.	1	DRUG/MODEL COURT COORD.	1
FIELD COMPL. OFFICER	6	FIELD COMPL. OFFICER	3
FINANCIAL SVCS. MANAGER	1	FINANCIAL SVCS. MANAGER	1
GENERAL COUNSEL EXEC.ASST	1	GENERAL COUNSEL EXEC.ASST	1
INTAKE SPECIALIST	1	INTAKE SPECIALIST	1
J.J.A.E.P. ADMINISTRATOR	1	J.J.A.E.P. ADMINISTRATOR	1
MAINT. ASSISTANT	3	MAINT. ASSISTANT	3
MAINT.TECH. JPD	2	MAINT.TECH. JPD	2
PROB. OFFICER AFTERCARE	1	PROBATION OFFICER	9
PROB. OFFICER SHOCAP	2	PROBATION OFFICER TECH.	1
PROBATION OFFICER	10	RECEPTIONIST	1
PROBATION OFFICER TECH.	1	SECRETARY JPD	8
RECEPTIONIST	1	SENIOR PROG./ANALYST	1
SECRETARY JPD	12	SR.PROB.OFF.FIELD/COURT	2
SENIOR PROG./ANALYST	1	SR.PROB.OFFICER INTAKE	1
SR.PROB.OFF.FIELD/COURT	2	SVC. COORD.DRUG CT.-GFUND	1
SR.PROB.OFFICER INTAKE	1	TRAINING/COMPLIANCE OFFIC	1
SVC. COORD.DRUG CT.-GFUND	1		
TITLE IV CASE MANAGER	1		
TRAINING/COMPLIANCE OFFIC	1		
SECURITY SUPERVISOR (PR)	1		
TOTAL	<u>78</u>	TOTAL	<u>65</u>

JUVDETEN

CHANGES:

ADMIN. ASSISTANT(JP)	1	FY13 DEPT REQUEST
COOK I JPD	(1)	DELETE - FROZEN POSITION
FIELD COMPL. OFFICER	(3)	DELETE - FROZEN POSITION
PROB. OFFICER AFTERCARE	(1)	DELETE - FROZEN POSITION
PROB. OFFICER SHOCAP	(2)	DELETE - FROZEN POSITION
PROBATION OFFICER	(1)	DELETE - FROZEN POSITION
SECRETARY JPD	(4)	DELETE - FROZEN POSITION
TITLE IV CASE MANAGER	(1)	DELETE - FROZEN POSITION
SECURITY SUPERVISOR (PR)	(1)	DELETE - FROZEN POSITION

TOTAL CHANGES: (13)

**COUNTY OF EL PASO POSITIONS - JOB CODE LISTING ALPHABETICAL
FISCAL YEAR 2013**

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
009701	ACCOUNTANT	PM	05	E
102806	ACCOUNTANT	PM	05	E
100101	ACCOUNTANT (CPA)	PM	07	E
035001	ACCOUNTANT, SENIOR	PM	11	E
035901	ACCOUNTANT, SENIOR (CPA)	PM	13	E
045601	ACCOUNT CLERK	GS	13	N
043101	ACCOUNT CLERK, SENIOR	GS	17	N
046200	ACCOUNTING MANAGER	PM	09	E
033401	ACCOUNTING SUPERVISOR	PM	16	E
008601	ACCOUNTING TECHNICIAN	PM	03	N
109820	ADA COORDINATOR	PM	09	N
108020	ADMINISTRATIVE COORDINATOR	PM	03	N
064900	AD.ASST./COMM'S.CT.RECORD	GS	24	N
036501	ADMINISTRATIVE ASSISTANT	GS	14	N
002301	ADMINISTRATIVE ASSISTANT, INTERMEDIATE	GS	16	N
009602	ADMINISTRATIVE ASSISTANT, SENIOR	GS	20	N
108090	ADMINISTRATIVE ASSISTANT, SENIOR,COJ/ADM. SUPPO	GS	23	N
039301	ADMINISTRATIVE ASSISTANT, SR/WEBSITE WRITER	GS	23	N
110190	ADULT SERVICES MANAGER	PM	12	E
069501	APPLICATION SYSTEMS ANALYST, SENIOR	PM	19	E
021100	AQUATICS MANAGER	GS	13	N
110580	ASSISTANT CONTRACT ADMINISTRATOR	PM	06	E
002701	ASSISTANT COUNTY PURCHASING AGENT	PM	17	E
031303	ASSISTANT JURY PANEL COORDINATOR	GS	14	N
014901	ASSISTANT OFFICE SUPERVISOR	GS	14	N
101000	ASSISTANT PROGRAM COORDINATOR	GS	18	N
072301	ASSISTANT PROGRAM MANAGER	PM	04	N
068501	ASSISTANT PROGRAM MGR/VICTIM SVCS	PM	02	E
023000	ASST. JURY COORDINATOR	GS	10	N
002200	ASST. COUNTY COURT ADMIN.	GS	25	N
016700	ASST. ELECTION ADMIN.	PM	17	E
053100	ASST. LIBRARY MANAGER	PM	04	E
002800	ASST.BRIDGE ADMINISTRATOR	PM	26	E
033000	ASST.COUN.OF JUDGES ADM	GS	10	N
044000	ASST.OFFICE MANAGER	GS	17	N
101000	ASST. PROGRAM COORD.	GS	18	N
110010	ASSISTANT PUBLIC WORKS DIRECTOR	PM	26	E
040500	BAILIFF	GS	27	N
102700	BAILIFF/JURY DUTY	GS	27	N
076401	BAILIFF/PANEL COORDINATOR	GS	27	N

**COUNTY OF EL PASO POSITIONS - JOB CODE LISTING ALPHABETICAL
FISCAL YEAR 2013**

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
109680	BCMHC DIRECTOR	PM	20	E
109910	BILLING OFFICE MANAGER	PM	02	N
003800	BOND FOR. COORD/ADMINISTRATOR	PM	09	E
000100	BUDGET & FINANCIAL MGR.	PM	26	E
102980	BUDGET SPECIALIST	GS	21	N
006900	BUDGET SUPERVISOR	PM	16	E
108080	BUSINESS APPLICATIONS PROJECT ADMIN.	PM	16	E
109390	BUSINESS APPLICATIONS PROJECT SUPERVISOR	PM	23	E
004500	BUYER	GS	20	N
005201	BUYER SUPERVISOR	GS	24	N
109560	CARE MANAGER - GRANT FUNDED	GS	18	N
109570	CARE MANAGER, SENIOR - GRANT FUNDED	PM	05	E
109940	CARE MANAGER/SOCIAL WORKER-BACHELORS-GF	PM	05	N
002100	CASE ADMINISTRATOR	PM	11	E
071000	CASE MANAGER	GS	16	N
000800	CASEWORKER	GS	10	N
000801	CASEWORKER, SENIOR	GS	12	N
109330	CASHIER	GS	02	N
021200	CASH/MNGMT.DEBT SRVS.SPVR	PM	16	E
019200	CEA 4-H PROG. COORD.		90	E
005500	CEA-AGRICULTURE AGT		90	E
011600	CERTIFIED COURT REPORTER	PM	16	N
109730	CHIEF ADMINISTRATOR	EX	28	E
006100	CHIEF DEPUTY	PM	17	E
057900	CHIEF FAMILY CRT.SRVCS.	PM	17	E
031700	CHIEF INVESTIGATOR	PM	09	E
105060	CHIEF INVESTIGATOR	PM	13	E
110560	CHILD SUPPPORT MANAGER	PM	15	E
079901	CIVIL ENGINEER	PM	15	E
047101	CIVIL ENGINEER, SENIOR	PM	23	E
069001	CLIENT/SERVER PROGRAMMER	PM	15	E
069801	CLIENT/SERVER PROGRAMMER, SENIOR	PM	21	E
013900	COLLECTION MGR.(CO.CLK.)	PM	08	E
003901	COLLECTION SPECIALIST	GS	11	N
027100	COLLECTIONS ANALYST	GS	15	N
108070	COLLECTIONS SUPERVISOR	PM	08	E
079501	COMMISSIONERS COURT ADMIN. ASSISTANT, SENIOR	GS	28	N
041800	COMMUNITY SVC. AIDE	GS	08	N
102890	COMPLIANCE OFFICER	PM	13	N
008800	COMP.SYSTEM SUPRT.ANALYST	PM	06	E

**COUNTY OF EL PASO POSITIONS - JOB CODE LISTING ALPHABETICAL
FISCAL YEAR 2013**

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
009801	COMPUTER OPERATIONS TECHNICIAN	GS	17	N
037901	COMPUTER OPERATIONS TECHNICIAN, LEAD	PM	11	N
104090	COMPUTER SYSTEMS SPECIALIST	PM	06	N
100501	COMPUTER SYSTEMS SPECIALIST	PM	01	N
109580	COUNTY CONTRACT MANAGER/ADMINISTRATOR	PM	18	E
066300	CONSTRUCTION FOREMAN	GS	28	N
109190	CONSTRUCTION PROJECT MANAGER	PM	11	E
004100	CONTRACT MANAGER	PM	18	E
109410	COUNSELOR - GRANT FUNDED	PM	08	E
109950	COUNSELOR/LMSW SOCIAL WORKER-GF	PM	12	E
011300	COURT CLERK	GS	11	N
023700	COURT COORDINATOR	GS	28	N
045800	COURT VISITOR COORDINATOR	PM	05	E
012201	CUSTODIAN	GS	04	N
002500	CUSTODIAN FOREMAN	GS	09	N
012301	CUSTODIAN, LEAD	GS	08	N
110070	DEPUTY CHIEF INVESTIGATOR	PM	06	E
031900	DEPUTY CHIEF INVESTIGATOR	PM	07	E
105070	DEPUTY CHIEF INVESTIGATOR	PM	11	E
073701	DEPUTY CONSTABLE	GS	23	N
039200	DEPUTY MEDICAL EXAMINER	PM	33	E
065500	DIENER (ME)	GS	10	N
057800	DIR.INFO. TECHNOLOGY	PM	30	P
042401	DRAFTING TECHNICIAN	GS	13	N
108000	DRUG COURT ADMINISTRATIVE ASSISTANT	GS	16	N
102970	ELECTIONS COORDINATOR	PM	11	E
107030	ELECTIONS TRAINING COORDINATOR	GS	28	N
106050	ENFORCEMENT PROGRAMS COORDINATOR	GS	25	E
106060	ENGINEERING ASSOCIATE TECH	GS	26	N
100301	EVIDENCE SPECIALIST	GS	17	N
109050	EXECUTIVE ADMINISTRATIVE ASSISTANT(SHERIFFS)	GS	18	N
109060	EXECUTIVE ADMINISTRATIVE OFFICER(SHERIFFS)	PM	31	E
017403	EXECUTIVE ASSISTANT	GS	24	E
015503	EXECUTIVE SECRETARY	GS	22	N
105000	EXECUTIVE SECRETARY (P.D.)	GS	24	N
013701	EXPUNGEMENT SPECIALIST	GS	17	N
023301	FACILITIES MAINTENANCE SUPERVISOR	GS	30	E
109960	FACILITIES MANAGER	PM	17	E
109490	FACILITIES SUPERINTENDENT	PM	17	E
037701	FINANCIAL OPERATIONS MANAGER	PM	26	E

**COUNTY OF EL PASO POSITIONS - JOB CODE LISTING ALPHABETICAL
FISCAL YEAR 2013**

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
047000	FLOATING COURT REPORTER	PM	16	E
104030	FORENSIC ACCOUNTANT	PM	06	E
102400	FORENSIC PHOTOGRAPHER-ME	GS	24	N
110050	FORMAL BID BUYER	GS	22	N
070201	GATE ATTENDANT	GS	03	N
109030	GA/VA PROGRAM MANAGER	PM	16	E
108010	GA/VA SPECIALIST	GS	14	N
102940	GIS MANAGER	PM	23	E
110450	GIS MANAGER	PM	13	E
102930	GIS SPECIALIST (GEN. ADM.)	GS	25	N
060301	GIS SPECIALIST	GS	18	N
019400	GOLF COURSE SUPERINTENDENT	PM	10	E
103050	GOLF PROFESSIONAL	PM	10	N
019301	GOLF PRO SHOP SUPERVISOR	GS	22	E
022000	GRAND JURY BAILIFF	GS	27	N
006501	GRANT ACCOUNTING SUPERVISOR	PM	16	E
109320	GRANT ADMINISTRATOR	PM	13	E
110120	GROUNDSKEEPER	GS	06	N
105030	GROUNDSKEEPING MANAGER	GS	25	N
109780	HEAL PLANNING COORDINATOR	PM	11	E
104060	HEALTH INSPECTOR	GS	14	N
104070	HEALTH INSPECTOR SUPEVISOR	GS	18	N
030301	HEAVY EQUIPMENT OPERATOR	GS	11	N
030401	HEAVY EQUIPMENT OPERATOR, INTERMEDIATE	GS	14	N
030501	HEAVY EQUIPMENT OPERATOR, SENIOR	GS	17	N
069201	HELP DESK SUPERVISOR	PM	10	E
069901	HELP DESK SUPPORT TECHNICIAN	PM	06	E
005800	HOME ECONOMIST		92	E
029300	HOUSING COORDINATOR(CD)	GS	26	N
106000	HR GENERALIST, ADVANCED	GS	24	N
106010	HR GENERALIST, INTERMEDIATE	GS	21	N
102850	HUMAN RESOURCES ASSISTANT DIRECTOR	PM	22	E
105090	HR MANAGER	PM	17	E
109290	HUMAN RESOURCES SUPERVISOR	GS	28	N
102800	HUMAN SVCS. TRANSP. COORD	PM	09	E
109240	INFRASTRUCTURE PROGRAM COORDINATOR	PM	13	E
064600	INTERN	GF	GF	N
109610	INTERN	IN	SF	N
003400	INTERNAL AUDITING SUPRV.	PM	16	E
017701	INTERNAL AUDITOR	PM	05	E

**COUNTY OF EL PASO POSITIONS - JOB CODE LISTING ALPHABETICAL
FISCAL YEAR 2013**

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
288001	INTERNAL AUDITOR, SENIOR	PM	11	E
058000	INTERNET/INTRANET APL.MGR	PM	25	E
020601	INTERPRETER	PM	08	N
102302	INTERPRETER, SENIOR	PM	13	N
110040	INVENTORY ANALYST	GS	18	N
040601	INVENTORY BID TECHNICIAN	GS	17	N
004301	INVENTORY CONTROL CLERK	GS	09	N
014001	INVENTORY CONTROL CLERK, SENIOR	GS	12	N
047801	INVENTORY CONTROL SUPERVISOR	GS	18	E
110060	INVENTORY DATA LIAISON	GS	17	N
023800	INVESTIGATOR - (ME)	GS	17	N
071800	INVESTIGATOR - (TAX OFFICE-GRANT)	GS	22	N
105050	INVESTIGATOR	GS	27	N
110180	IT PROJECT MANAGER	PM	22	N
110480	IT PROJECT MANAGER, INTERMEDIATE	PM	17	E
110460	IT PROJECT MANAGER, SENIOR	PM	20	E
110510	INFORMATION TECHNOLOGY (IT) TRAINER	PM	06	N
012000	JURY COORDINATOR	GS	18	N
032805	JURY HALL OFFICE MANAGER	GS	22	N
102811	JUVENILE CASE MANAGER	GS	16	N
063300	JUV. COURT REFEREE	EX	31	E
069401	LAN SUPPORT SPECIALIST	PM	09	N
070001	LAN SUPPORT SPECIALIST, SENIOR	PM	14	E
007500	LAW LIBRARY ASSISTANT	GS	10	N
083601	LAW LIBRARY MANAGER	PM	09	E
073401	LAW LIBRARY TECHNICIAN	GS	20	N
006401	LEAD MAIL/COPY ROOM OPERATOR	GS	11	N
106070	LEAD PLANNER	GS	28	N
077801	LEAGUE COORDINATOR	PM	07	N
051701	LEGAL SECRETARY	GS	14	N
051901	LEGAL SECRETARY INTERMEDIATE	GS	17	N
059101	LEGAL SECRETARY, SENIOR	GS	20	N
037101	LICENSE SPECIALIST	GS	12	N
044200	LIFEGUARD I	GS	03	N
044300	LIFEGUARD II	GS	04	N
054800	LIFEGUARD TRAINEE	GS	02	N
106030	MAIL COPY ROOM OPERATOR	GS	10	N
106020	MAIL COPY ROOM SUPERVISOR	GS	13	N
027301	MAINFRAME PROGRAMMER	PM	17	E
033201	MAINFRAME PROGRAMMER, SENIOR	PM	22	E

**COUNTY OF EL PASO POSITIONS - JOB CODE LISTING ALPHABETICAL
FISCAL YEAR 2013**

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
025300	MAINTENANCE FOREMAN	GS	25	N
023601	MAINTENANCE MECHANIC	GS	18	N
068103	MAINTENANCE MECHANIC, SENIOR (FACILITIES MGT.)	GS	24	N
068104	MAINTENANCE MECHANIC, SENIOR (ASCARATE)	GS	18	N
109110	MAINTENANCE/WATER OPERATOR FOREMAN	PM	09	N
102950	MAINTENANCE WORKER	GS	06	N
022500	MARKETING&PUBLIC INFO.		92	E
030701	MECHANIC	GS	17	N
066203	MECHANIC FOREMAN	GS	28	N
030801	MECHANIC, SENIOR	GS	19	N
102600	MED.SEC./TRANSCRIPTIONIST	GS	10	N
109930	MENTAL HEALTH CONSULTANT-GF	PM	12	E
110210	MHSS DIRECTOR	EX	26	E
024005	MITIGATION SPECIALIST	PM	12	E
065501	MORGUE SUPERVISOR	GS	18	N
032000	MOTOR VEH.REG.&TLE.DIR.	PM	09	E
019303	NETWORK & SYSTEMS SPECIALIST	PM	05	N
068900	NETWORK ADMINISTRATOR	PM	14	E
110570	NETWORK ADMINISTRATOR, INTERM	PM	14	E
057601	NETWORK ADMINISTRATOR, SENIOR	PM	18	E
044900	NETWORK PLANNING MANAGER	PM	26	E
109370	NETWORK SERVER & SYS. SPV	PM	20	E
033101	NETWORK SYS. SPEC. SENIOR	PM	10	N
024301	NUTRITION CENTER COORDINATOR	GS	16	N
060000	OFFICE ADMIN./SUPPORT MGR	PM	15	E
032800	OFFICE MANAGER	GS	22	E
052801	OFFICE SPECIALIST	GS	07	N
052901	OFFICE SPECIALIST, INTERMEDIATE	GS	10	N
032901	OFFICE SPECIALIST, SENIOR	GS	12	N
025801	OFFICE SUPERVISOR	GS	18	N
041200	PARA-LEGAL	PM	02	N
109220	PARKING GARAGE MANAGER	PM	02	E
032101	PARK MAINTENANCE WORKER	GS	06	N
007901	PARK MAINTENANCE WORKER, INTERMEDIATE	GS	08	N
033801	PARK MAINTENANCE WORKER, SENIOR	GS	12	N
109980	PARKS MANAGER	PM	17	E
106090	PAYROLL SPECIALIST	GS	23	N
025100	PAYROLL SUPERVISOR	PM	16	E
107040	PERSONNEL MANAGER	PM	18	E
005001	POOL MAINTENANCE TECHNICIAN	GS	13	N

**COUNTY OF EL PASO POSITIONS - JOB CODE LISTING ALPHABETICAL
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JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
044800	POOL MANAGER	GS	11	N
031100	PROBATE CT. INVESTIGATOR	PM	09	E
025700	PROBATE ADMINSTROR./AUDTR	PM	14	E
027500	PROBATE ASSISTANT I	PM	07	E
109600	PROBATE MASTER	PM	31	E
058301	PROBATION OFFICER	PM	01	N
044602	PROGRAM ADMINISTRATOR (GRANT)	PM	02	N
056801	PROGRAM MANAGER	PM	09	E
102880	PROJECT ADMINISTRATOR	PM	13	E
100200	PROJECT COORDINATOR	GS	18	N
108050	PROJECT COORDINATOR-MENTOR	PM	09	E
004200	PROGRAM COORD.	PM	10	E
056801	PROGRAM MANAGER	PM	09	E
076600	PUBLIC AFFAIRS OFFICER	PM	13	E
109070	PUBLIC INFORMATION OFFICER(SHERIFFS)	PM	06	E
109620	PUBLIC POLICY DIRECTOR	PM	15	E
109990	PURCHASING FOREMAN	GS	18	E
109970	PURCHASING UTILITY CLERK	GS	10	N
109850	QUALITY ASSURANCE/OPERATIONS SUPERVISOR	PM	25	N
079800	RD.CONSTRUCTION INSPECTOR	GS	18	N
062500	RECORDS MGMT. ADMINISTRATOR	PM	09	E
110140	REG. BORDER PROSECUTOR	GF	GF	E
109120	RELIGIOUS MINISTRIES COORDINATOR	GS	21	N
110020	ROAD AND BRIDGE MANAGER	PM	24	E
079800	ROAD CONSTRUCTION, INSPECTOR	GS	18	N
066100	ROAD SUPERINTENDENT	PM	11	E
107010	SENIOR PROBATION OFFICER	PM	04	N
110130	SENIOR TELECOMMUNCATIONS/PROJECT MANAGER	PM	20	E
102826	SENIOR VEHICLE TITLE EXAMINER	GS	16	N
109550	SERVICE COORDINATOR	GS	20	N
068200	SOCIAL WORKER (PD)	GF	84	N
049200	SOCIAL WORKER(BACHELORS)	PM	05	N
024000	SOCIAL WORKER(MASTERS)	PM	12	E
110490	SOFTWARE SPECIALIST	PM	06	E
110500	SOFTWARE SPECIALIST, SENIOR	PM	10	E
110030	SPECIAL EVENTS COORDINATOR	PM	07	N
071700	SR. CONSTRUCTION INSPECTOR	GS	25	N
027400	SUPERVISOR (DA)	GS	20	N
110610	SUPPORT SERVICES SPECIALIST	GS	18	NE
110590	SUPPORT TECHNICIAN	PM	05	NE

**COUNTY OF EL PASO POSITIONS - JOB CODE LISTING ALPHABETICAL
FISCAL YEAR 2013**

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
110600	SYSTEMS ADMINISTRATOR	PM	09	E
074101	TELECOMMUNICATIONS MANAGER	PM	15	E
102809	TELECOMMUNICATIONS TECH. APPRENTICE	GS	19	N
045301	TELECOMMUNICATIONS TECHNICIAN	GS	28	E
109530	TEEN COURT PROGRAM ADMINISTRATOR	PM	2	N
028701	TRAFFIC OPERATIONS SPECIALIST	GS	12	N
106080	TREASURY SPECIALIST	GS	21	N
050800	TREASURY SUPERVISOR	PM	16	E
030001	TRUCK DRIVER	GS	07	N
030101	TRUCK DRIVER, INTERMEDIATE	GS	10	N
030201	TRUCK DRIVER, SENIOR	GS	13	N
107080	UTILITY PURCHASING CLERK	GS	10	N
014401	VEHICLE TITLE CLERK	GS	09	N
003601	VEHICLE TITLE CLERK, INTERMEDIATE	GS	11	N
047701	VEHICLE TITLE CLERK, SENIOR	GS	13	N
075601	VEHICLE TITLE EXAMINER	GS	14	N
110540	VETERANS PROGRAM DIRECTOR	PM	13	N
062601	VICTIM ADVOCATE	GS	16	N
109380	VISITATION SPECIALIST	GS	10	N
109460	VISITATION SPECIALIST SUPERVISOR	GS	19	N
053600	VIT ENFORCEMENT DIRECTOR	PM	14	E
109250	VOTER REGISTRATION MANAGER	GS	28	E
034301	VOTING EQUIPMENT SERVICE TECHNICIAN	GS	17	N
100400	WATER SYSTEM OPERATOR	GS	29	N
105020	WEB DESIGNER/DEVELOPER	PM	09	E
019000	WEBMASTER	PM	13	E
021001	WEBSITE WRITER	GS	21	N
050101	WELDER	GS	17	N
070902	WORKERS COMPENSATION SPECIALIST, SENIOR	PM	09	E
109650	WTCSA ACCOUNTING SUPERVISOR	PM	16	E
102824	YOUTH COORDINATOR	PM	02	E
110200	YOUTH SERVICES MANAGER	PM	12	E
074301	ZONING / COMPLIANCE INSPECTOR	GS	18	N

**DEPARTMENT HEAD POSITIONS - JOB CODE LISTING ALPHABETICAL
FISCAL YEAR 2013**

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
081800	ASSOCIATE JUDGE	EX	31	E
080900	CHIEF TECHNOLOGY OFFICER	EX	36	E
082301	TELECOMMUNICATIONS DIRECTOR	EX	19	E
080300	COUNTY AUDITOR	EX	34	E
080400	COUNTY CRT. ADMINISTRATOR	EX	14	E
080100	COUNTY EXTENSION AGENT		92	E
080500	COUNTY PURCH. AGENT	EX	24	E
083700	ASSOC.JDG./CRIM.MAGISTATE	EX	31	E
081400	ELECTIONS ADMINISTRATOR	EX	21	E
083800	EX. DIRECTOR-D.R.O.	EX	30	E
083500	EX.DIR.-COUN.OF JUDGES	EX	28	E
081600	DIR.-FAMILY&COMM.SERVICES	EX	26	E
105080	HUMAN RESOURCES DIRECTOR	EX	33	E
082000	PARKS & RECREATION DIRECTOR	EX	29	E
082100	CHIEF MEDICAL EXAMINER	EX	40	E
110000	PUBLIC WORKS DIRECTOR	EX	33	E

**ELECTED OFFICIAL POSITIONS - JOB CODE LISTING ALPHABETICAL
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JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
091400	CHIEF JUSTICE		99	E
090000	CONSTABLE		99	E
090100	COUNTY ATTORNEY		99	E
090200	COUNTY CLERK		99	E
090300	COUNTY COMMISSIONER		99	E
090400	COUNTY COURT JUDGE		99	E
090500	COUNTY JUDGE		99	E
090700	COURT OF APPEALS JUDGE		99	E
090800	DISTRICT ATTORNEY		99	E
090900	DISTRICT CLERK		99	E
091000	DISTRICT JUDGE		99	E
091100	JUSTICE OF THE PEACE		99	E
091500	PROBATE JUDGE		99	E
091300	TAX ASSESSOR/COLLECTOR		99	E
108030	VISITING JUDGE		99	E

**ATTORNEY POSITIONS - JOB CODE LISTING ALPHABETICAL
FISCAL YEAR 2013**

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
037800	CHIEF LEGAL OFFICER	AT	05	E
067000	1ST. ASSISTANT	AT	05	E
067500	DIVISION/UNIT CHIEF	AT	04	E
082700	PUBLIC DEFENDER	AT	06	E
066900	SR. TRIAL ATTORNEY	AT	02	E
066800	TRIAL ATTORNEY	AT	01	E
067400	TRIAL TEAM CHIEF	AT	03	E

**EL PASO COUNTY SHERIFF'S OFFICE POSITIONS - JOB CODE LISTING ALPHABETICAL
FISCAL YEAR 2013**

045601	ACCOUNT CLERK	GS	13	N
036501	ADMINISTRATIVE ASSISTANT	GS	14	N
002301	ADMINISTRATIVE ASSISTANT, INTERMEDIATE	GS	16	N
009602	ADMINISTRATIVE ASSISTANT, SENIOR	GS	20	N
110380	ANIMAL CONTROL OFFICER	GS	13	N
110220	BOND & INMATE TRUST (B.I.T) MANAGER	PM	16	E
110230	BUDGET OPERATIONS MANAGER	PM	18	E
012400	CHIEF DEPUTY SHERIFF		80	N
017900	CHIEF PROS.- TASK FORCE		84	E
001800	CIV.EVIDENCE CUSTODIAN		10	N
110240	CIVILIAN COMM. SPEC. MANAGER	PM	10	E
110410	CIVILIAN COMMUNICATIONS SPEC./SHIFT SUPERVISOR	GS	25	N
110390	CIVILIAN COMM. SPECIALIST	GS	20	N
110400	CIVILIAN COMM. SPECIALIST/TRAINEE	GS	16	N
110300	CIVILIAN EVIDENCE CLERK	GS	15	N
035300	CLERK/ANALYST (ISC)		84	N
038500	COMMANDER		80	N
109900	COMMUNICATIONS MANAGER		04	E
045400	COMPUTER PROGRAMMER(SO)		05	E
110290	COMPUTER SUPPORT SPECIALIST	PM	09	N
110420	CT COORD./DATA ENTRY	GS	11	N
110430	CRTHSE SECURITY OFFICER	GS	12	N
044700	CRIME ANLYST.SUP.SPECLST.		10	N
110350	CRIME SCENE INVESTIGATOR	GS	25	N
110440	CRIME SCENE UNIT SUPERVISOR	GS	29	N
110550	CRIME VICTIMS LIAISON	PM	09	N
110360	CRIME VICTIMS SPECIALIST (SO)	GS	23	N
109510	CRIME VICTIM'S SPECIALIST-GF		84	N
024900	DEPUTY SHERIFF		80	N
014300	DETECTIVE		80	N
015400	DETENTION LIEUTENANT		70	N
014600	DETENTION OFFICER		70	N
109340	DETENTION OFFICER TRAINEE		70	N
014700	DETENTION SERGEANT		70	N
007600	DIRECTOR(ISC)		84	E
110250	ELECTRONIC SYSTEMS SPECIALIST LEAD	GS	24	N
110310	ELECTRONIC TECHNICIAN	GS	16	N
110470	EXECUTIVE ADM. OFFICER	32	PM	E
006300	FISCAL ADMINSTR.(ISC)		84	N
061400	FLOOR CONTROL OFFICER		70	N
110260	FOOD SERVICE BAKER	GS	15	N
110270	FOOD SERVICE COOK	GS	14	N
110280	FOOD SERVICE LEADER	GS	21	N
110330	FOOD SERVICE MANAGER	PM	09	E

**EL PASO COUNTY SHERIFF'S OFFICE POSITIONS - JOB CODE LISTING ALPHABETICAL
FISCAL YEAR 2013**

058800	GRANT PROGRAM MANAGER		10	N
110370	INDIGENCY SPECIALIST	GS	13	N
003100	INSTRUCTOR (SO)		10	N
063700	INTELLIGENCE ANALYST (ISC)		84	N
014001	INVENTORY CONTROL CLERK, SENIOR	GS	12	N
110340	LATENT FINGERPRINT EXAMINER	GS	20	N
022600	LEGAL SECRETARY (TF)		07	N
026200	LIEUTENANT		80	N
030701	MECHANIC	GS	17	N
052300	NETWORK ADMINISTRATOR (ISC)		84	N
020900	NETWORK/COMP.SUPRV.(SO)		06	E
032800	OFFICE MANAGER	GS	22	E
052901	OFFICE SPECIALIST, INTERMEDIATE	GS	10	N
025801	OFFICE SUPERVISOR	GS	18	N
058400	PARALEGAL (SO)		10	N
109270	PROGRAM COORDINATOR		84	E
109280	PROGRAM DIRECTOR		84	E
067800	PUBLIC INFO.OFFICER (SO)		06	E
107050	SENIOR RESEARCH ANALYST		11	N
014500	SERGEANT		80	N
091200	SHERIFF		99	A
063701	SUPERVISOR INTELIGENCE ANALYST (ISC)		84	N
021700	TDCJ COORD.CLERK (SO)		06	N
110320	TEXAS DEPARTMENT OF CRIMINAL JUSTICE SPECIALIST	GS	11	N
109350	VAWA TRAINER-GF		84	N
109470	VICTIM SVCS. INT./TRANS. SPECIALIST-GF		84	N

**EL PASO COUNTY SHERIFF'S OFFICE POSITIONS - JOB CODE LISTING ALPHABETICAL
FISCAL YEAR 2013**

GS	13	N
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**EL PASO COUNTY SHERIFF'S OFFICE POSITIONS - JOB CODE LISTING ALPHABETICAL
FISCAL YEAR 2013**

GS 12 N

GS 22 E
GS 10 N
GS 18 N

GS 17 N

**JUVENILE PROBATION POSITIONS - JOB CODE LISTING ALPHABETICAL
FISCAL YEAR 2013**

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
100600	ACCOUNTING CLERK II	G	23	N
000200	ACCTING. CLERK I (JP)	G	15	N
000400	ADMIN. ASSISTANT(JP)	G	15	N
023100	BLDG. ENGINEER (JP)	G	35	N
101600	CASE MANAGER (JPD)	P	10	N
080200	CHIEF JUV. PROBATION OFF.	E	01	E
109300	CLINICAL THERAPIST	P	24	E
110650	CLINICAL SERVICES DIRECTOR	P	25	E
108040	CLINICAL UNIT SUPERVISOR	P	22	E
070800	COMM.SERV.TECH. (JPD)	G	14	N
109830	CONTRACT COORDINATOR	P	18	E
029700	COOK I JPD	G	07	N
029800	COOK II (ASST. HEAD COOK)	G	20	N
029900	COOK III (HEAD COOK)	G	29	N
052000	COUNSELOR (JP)	P	07	N
107070	COURT INTERPRETER	P	15	N
109130	CUSTODIAN	G	04	N
032300	DATA ENTRY CLK.JPD (SYSTEMS CLERK)	G	09	N
109160	DEPUTY CHIEF OF JUV. SVCS.	P	26	E
109140	DEPUTY CHIEF/FINAN.&OPERA	P	26	E
028700	DETENTION ADMIN.ASSIST.JP	G	09	N
015200	DIR DET&SUPPORT SVC (JP)	P	23	E
102200	DIR. OF INFO. TECH. & REC	P	23	E
015300	DIR.OF CHALLENGE	P	23	E
060500	DIR.OF INTAKE/CT.SERVICES	P	23	E
068300	DIR.OF PROB.SERVICES JPD (FIELD/COURT)	P	23	E
109840	DIRECTOR OF SPECIAL PROGRAMS	P	23	E
109590	DIVERSIONARY PROGRAM COORDINATOR	P	10	E
076300	DRUG/MODEL COURT COORD.	P	15	E
101500	FIELD COMPL. OFFICER	G	14	N
101501	FIELD COMPL. OFFICER UNIT COORD.	P	16	E
109670	FINANCIAL SERVICES MANAGER	P	23	E
103020	GENERAL COUNSEL EXECUTIVE ASSISTANT	G	34	N
110110	INTAKE SPECIALIST	G	23	N
103010	JJAEP ADMINISTRATOR	P	18	E
017500	JUV.CORRS.OFFICER JPD	G	18	N
025900	JUV.DET. OFFICER	G	12	N
012500	JUV.DET.TEAM LDR.	G	27	N
056400	MAINT. ASSISTANT	G	07	N
058600	MAINT.TECH. JPD	G	20	N
101400	PO DRUG COURT	P	14	N
057000	PROB. OFFICER AFTERCARE	P	14	N

**JUVENILE PROBATION POSITIONS - JOB CODE LISTING ALPHABETICAL
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055100	PROB. OFFICER CHALLENGE	P	14	N
054700	PROB. OFFICER ISP	P	14	N
054600	PROB. OFFICER SHOCAP	P	14	N
102801	PROB. OFFICER-SEX OFFEND.	P	14	N
030900	PROBATION OFFICER	P	9	N
032200	PROBATION OFFICER TECH.	G	14	N
110530	RECEPTIONIST	G	05	N
038600	SECRETARY CHALLENGE	G	9	N
035700	SECRETARY JPD	G	09	N
109630	SECURITY SUPERVISOR (PART-TIME)	P	09	N
007300	SENIOR COUNSELOR(JPD)	P	10	N
109310	SENIOR PROG./ANALYST	P	23	E
109660	SERVICE COORDINATOR (DRUG COURT)-G.FUNDED	P	04	N
042900	SR. JUV. DETENTION OFF.	P	19	E
042700	SR.CORRECTIONS OFFICER JP	P	19	E
043300	SR.PROB.OFF.FIELD/COURT	P	19	E
042600	SR.PROB.OFFICER INTAKE	P	19	E
019800	TEAM LEADER JPD (CHALLENGE)	G	31	N
110150	TEAM LEADER-COMMUNITY ENGAGEMENT	G	31	N
024200	TITLE IV CSE.MGR.ASST.	P	10	N
038100	TITLE IVE CASE MANAGER	P	19	E
102810	TITLE IV-E COORDINATOR	P	15	N
107090	TRAINING/COMPLIANCE OFFICER	P	18	E
043400	TRAINING/RESEARCH COORD.	P	18	E

**ADULT PROBATION POSITIONS - JOB CODE LISTING ALPHABETICAL
FISCAL YEAR 2013**

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
035500	ACCOUNTING CLERK (AP)	AP	93	N
109170	ADMINISTRATIVE ASSISTANT	AP	93	N
110670	CASE AIDE (TECHNICIAN)	AP	93	N
018600	CASELOAD TECH. (AP)	AP	93	N
046300	CASEWORKER	AP	93	N
110660	CASEWORKER (MONITOR)	AP	93	N
102821	CASEWORKER/COUNSELOR	AP	93	N
1020000	CIVILIAN COMM. SPEC/SHF. SUPERVISOR	AP	93	N
048900	CLERK (AP)	AP	93	N
100902	COGNITIVE INST.CORR.SPEC.	AP	93	N
109720	COGNITIVE INST./RESIDENTIAL MONITOR II	AP	93	N
109760	DIR. COMMUNITY RELATIONS	AP	93	E
109810	COMMUNITY RELATIONS TECHNICIAN	AP	93	N
110080	COMMUNITY SERVICE TEAM LEADER	AP	93	N
065600	COMM. SERVICE TECN. (AP)	AP	93	N
010200	COOK (AP)	AP	93	N
102805	COORDINATOR OF EDUCATION & TRAINING	AP	93	N
102804	COORD. PROGRAM SERVICES	AP	93	E
002600	CORRECTIONAL SPEC. (AP)	AP	93	N
010900	COUNSELOR (AP)	AP	93	N
012800	COUNSELOR I/COMM. SRVCS.	AP	93	N
013400	COUNSELOR TEAM LEADER AP	AP	93	N
079200	COUNSELOR/CORRS. SPCLIST.	AP	93	N
059000	COURIER (AP)	AP	93	N
109880	CSTC COMPLIANCE COORDINATOR	AP	93	N
109890	CSTC DATA ENTRY TECNICIAN	AP	93	N
110640	CSTS ADMINISTRATOR	AP	93	N
101100	CSTS TECHNICIAN	AP	93	N
050000	DATA ENTRY MANAGER (AP)	AP	93	N
109750	DEPUTY DIRECTOR	AP	93	E
109870	DEPUTY DIRECTOR OF TREATMENT SERVICES	AP	93	E
081500	DIRECTOR ADULT PROBATION	AP	93	E
102200	DIR. OF INFORMATION TECHNOLOGY & RECORDS	AP	93	E
109800	DIR. OF PROGRAMS & OPRNTS	AP	93	E
049300	DIVISION DIRECTOR	AP	93	E
001900	DPO (AP)	AP	93	N
103040	DPO SURVEILLANCE	AP	93	N
109200	DPO - MENTAL HEALTH COORDINATOR	AP	93	N
110520	DRILL INSTRUCTOR	AP	93	N
075900	DRUG CT. COUNSELOR	AP	93	N
102802	DRUG CT. COUNSELOR INTERN	AP	93	N
079000	DRUG CT. PROG.DIRECTOR	AP	93	E
110100	DWI COUNSELOR	AP	93	N

**ADULT PROBATION POSITIONS - JOB CODE LISTING ALPHABETICAL
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016600	EDUCATION SPEC. (AP)	AP	93	N
013300	EMPLOYMENT SPEC. (AP)	AP	93	N
040300	EXECUTIVE ASSIST.(AP)	AP	93	N
020000	FIELD SUPERVISOR (AP)	AP	93	N
072000	FIELD SUPRV./AMBASSADOR	AP	93	N
049000	FIN/PURCH CLERK (AP)	AP	93	N
023500	FISCAL MANAGER (AP))	AP	93	E
018700	FOOD SVC. SUPRV. (AP)	AP	93	N
100800	GRAFITTI WIPEOUT TECHN.	AP	93	N
110620	HUMAN RESOURCES ADMINISTRATOR	AP	93	N
045700	H.R.TECHNICIAN (AP)	AP	93	N
100903	HUMAN RESOURCES SPCLIST.	AP	93	N
021500	INTAKE TECHNICIAN	AP	93	N
109920	INTERIM SUPERVISOR	AP	93	E
026600	INTERSTATE COMPACT ASST.	AP	93	N
102815	INTERSTATE COMPACT CASEWORKER	AP	93	N
006200	INTERSTATE COMPACT TECH.	AP	93	N
021900	INVESTIGATOR (AP	AP	93	N
109500	ITD LIASON	AP	93	N
049900	JIMS OPERATOR(AP)	AP	93	N
050500	OFFICER IN CHARGE (AP)	AP	93	E
102819	PRE-TRIAL RELEASE CLERK	AP	93	N
109860	PRE-TRIAL SERVICES COMPLIANCE COORDINATOR	AP	93	N
004700	PRE-TRIAL TECHNICIAN	AP	93	N
102801	PROBATION OFFICER-SEX OFFENDER	AP	93	N
109790	PROGRAM SERVICES TECH.	AP	93	E
078900	PROGRAM & STAFF DEVELOPER	AP	93	E
049500	PTI CASEWORKER (AP)	AP	93	N
109770	RECORDS CLERK	AP	93	N
013200	RESIDENTIAL SUPRV. (AP)	AP	93	N
109710	RESIDENTIAL MONITOR I/COMM. SVCS.	AP	93	N
109690	RESIDENTIAL MONITOR I	AP	93	N
109700	RESIDENTIAL MONITOR II	AP	93	N
048100	RESTUTUTION TECHNICIAN	AP	93	N
000700	SECRETARY (AP)	AP	93	N
109540	SECRETARY/TECHNICIAN	AP	93	N
039800	SENIOR D.P.O.	AP	93	E
068400	SR.FIELD SUPRV. (AP)	AP	93	N
077000	SUB.ABUSE COUNSELOR(AP)	AP	93	N
040100	SUPERVISOR (AP)	AP	93	E
076200	TAIP CNSLR.INT.ASSASSOR	AP	93	N
073100	TAIP COUNSELOR	AP	93	N
025400	TAIP COUNSELOR INTERN(AP)	AP	93	N
073000	TAIP COUNSELOR TM.LEADER	AP	93	N

**ADULT PROBATION POSITIONS - JOB CODE LISTING ALPHABETICAL
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102827	TAIP FACILITATOR	AP	93	N
067600	TAIP SCRNING. TEAM LEADER	AP	93	N
036900	TAIP SCRNING.TECH. (AP)	AP	93	N
102803	TAIP TREATMENT TEAM LEADER	AP	93	N
109480	TEAM LEADER-ADMINISTRATIVE SERVICES	AP	93	N
102822	TECHNICIAN	AP	93	N
110630	TLETS/FLASH ADMINISTRATOR	AP	93	N
078700	TRAINING COORDINATOR AP	AP	93	E
078800	TRAINING TECHNICIAN AP	AP	93	N
009000	TRANSPORTATION SPCLST.AP	AP	93	N
033500	VOCA TECHNICIAN (AP)	AP	93	N

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ASSOCCPSCRT	GF	Associate CPS Court	22
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CNTYTPROM	SR	County Tourist Promotion	54
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COMMISSNER2	GF	Commissioner Precinct Number 2	57
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CONSTABLE2	GF	Constable Precinct Number 2	62
CONSTABLE3	GF	Constable Precinct Number 3	63
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FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	008THCOURT	CHIEF JUSTICE	MCCLURE,ANN C.	7,500	F R
2	GF	008THCOURT	COURT OF APPEALS JUDGE	ANTCLIFF,CHRISTOPHER	7,500	F R
3	GF	008THCOURT	COURT OF APPEALS JUDGE	RIVERA, GUADALUPE	7,500	F R
008THCOURT Total:					<u>\$22,500</u>	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	034THDC	BALIFF	HOLGUIN, BARBARA A	52,975	FR
2	GF	034THDC	CERTIFIED COURT REPORTER	AKERS, LAURA L.	88,768	FR
3	GF	034THDC	COURT COORDINATOR	TOWNSEND, PAMELA FOSTER	57,374	FR
034THDC Total:					\$199,117	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	041STDC	BAILIFF	CARRASCO,GILBERTO RODRIGO	52,975	F R
2	GF	041STDC	CERTIFIED COURT REPORTER	CORTEZ,ARACELI	88,768	F R
3	GF	041STDC	COURT COORDINATOR	VILLALOBOS,PATRICIA J.	48,267	F R
041STDC Total:					<u>\$190,010</u>	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	065THDC	ADMIN. ASSISTANT, SENIOR	ACUNA,BELINDA	39,591	FR
2	GF	065THDC	BAILIFF	SALINAS,BERNARDO	52,975	FR
3	GF	065THDC	CERTIFIED COURT REPORTER	MESTAS,JASON P	66,004	FR
4	GF	065THDC	COURT COORDINATOR	ESCOBEDO,MARIA E.	47,090	FR
5	GF	065THDC	LEGAL SECRETARY, SENIOR	CARRASCO,ISABEL R	50,680	FR
065THDC Total:					\$256,340	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	120THDC	BAILIFF	ESTRADA,JORGE	52,975	FR
2	GF	120THDC	CERTIFIED COURT REPORTER	CARAVEO,MARIA H	67,654	FR
3	GF	120THDC	COURT COORDINATOR	HERNANDEZ,MYRNA Y.	49,474	FR
4	GF	120THDC	GRAND JURY BAILIFF	PANTOJA,JESUS JR.	52,975	FR
120THDC Total:					\$223,078	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF 168THDC		BAILIFF	QUINN,KEVIN A.	52,975	FR
2	GF 168THDC		CERTIFIED COURT REPORTER	SIMONS,RACHEL NICOLE	62,823	FR
3	GF 168THDC		COURT COORDINATOR	VASQUEZ,ROBERTO	47,090	FR
168THDC Total:					\$162,888	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	171STDC	BAILIFF	SALAZAR,RICHARD	52,975	FR
2	GF	171STDC	CERTIFIED COURT REPORTER	GARCIA,ANITA DJANNA	66,004	FR
3	GF	171STDC	COURT COORDINATOR	ZUNIGA,RUBY JEAN	47,090	FR
171STDC Total:					\$166,069	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	205THDC	BAILIFF	BARRAGAN,JOSE	52,975	FR
2	GF	205THDC	CERTIFIED COURT REPORTER	STEVENS,LINDA GAIL	80,419	FR
3	GF	205THDC	COURT COORDINATOR	MOLINA,AURORA MARJA	47,090	FR
205THDC Total:					\$180,484	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	210THDC	BAILIFF	MARQUEZ,ALFONSO	52,975	FR
2	GF	210THDC	CERTIFIED COURT REPORTER	MARIN,MARY ANN	66,004	FR
3	GF	210THDC	COURT COORDINATOR	AGUIRRE-MEDINA,SANDRA CORINA	47,090	FR
210THDC Total:					<u>\$166,069</u>	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	243RDCC	BAILIFF	CANO, BRANDON M.	52,975	FR
2	GF	243RDCC	CERTIFIED COURT REPORTER	RECORD, BRECK C.	62,823	FR
3	GF	243RDCC	COURT COORDINATOR	CONTRERAS, ESMERALDA	47,090	FR
243RDCC Total:					<u>\$162,888</u>	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	327THDC	CERTIFIED COURT REPORTER	MORENO, ROSA	88,768	FR
2	GF	327THDC	COMPLIANCE OFFICER	CERVANTES, LUJIS	56,204	FR
3	GF	327THDC	COURT COORDINATOR	ALARCON, ESTELA	47,090	FR
327THDC Total:					\$192,062	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	346THDC	BAILIFF	HERNANDEZ, FRANCISCO	52,975	FR
2	GF	346THDC	CERTIFIED COURT REPORTER	BONNEY, MARY ELIZABETH A.	71,079	FR
3	GF	346THDC	COURT COORDINATOR	ANDRADE, MARISA	51,978	FR
4	GF	346THDC	VETERANS PROGRAM DIRECTOR	SERNA, SILVIA	56,204	FR
346THDC Total:					\$232,236	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

<u>EFFECTIVE</u> DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
1/3/2013	NEW POSITION	COMPLIANCE OFFICER	VACANT	\$39,775	FR

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	383RDDC	ADMIN. ASSISTANT, SENIOR	COPADO, BARBARA E.	34,992	F R
2	GF	383RDDC	ADMIN. ASSISTANT, SENIOR	MEDINA, MERELIS CORREA	34,992	F R
3	GF	383RDDC	BAILIFF	PEREZ, RAYMUNDO	52,975	F R
4	GF	383RDDC	CERTIFIED COURT REPORTER	MELLENDEZ, DAELEEN RAEANN	62,823	F R
5	GF	383RDDC	COURT COORDINATOR	AVITIA-ORTIZ, CARMEN M.	47,090	F R
383RDDC Total:					\$232,872	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	384THDC	BAILIFF	JONES,RASHAD ANTOINE	52,975	FR
2	GF	384THDC	CERTIFIED COURT REPORTER	STEPHENS,GENESIS	67,654	FR
3	GF	384THDC	COMPLIANCE OFFICER	ALVARADO,MICHAEL A.	57,609	FR
4	GF	384THDC	COMPLIANCE OFFICER	CEBALLOS,GUILLERMO	57,609	FR
5	GF	384THDC	COMPLIANCE OFFICER	CRUZ,JERRY A.	56,204	FR
6	GF	384THDC	COURT COORDINATOR	BAILEY,JO MAUREEN	57,374	FR
384THDC Total:					<u>\$349,425</u>	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	388THDC	ADMIN. ASSISTANT, SENIOR	VILLASANA, MARIA ESTHER	35,867	F R
2	GF	388THDC	BAILIFF	NGUYEN, CHINH TRUNG	52,975	F R
3	GF	388THDC	CERTIFIED COURT REPORTER	ROBLES, ANITA IRENE	62,823	F R
4	GF	388THDC	COURT COORDINATOR	FLORES, JUAN M.	57,374	F R
388THDC Total:					<u>\$209,039</u>	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	409THDC	CERTIFIED COURT REPORTER	MARTINEZ,NATALIE ANN	64,394	F R
2	GF	409THDC	COMPLIANCE OFFICER	MARTINEZ,DAVID	57,609	F R
3	GF	409THDC	COURT COORDINATOR	GOMEZ,ARACELY	50,710	F R
409THDC Total:					\$172,713	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF 448THDC		BAILIFF	V A C A N T	52,975	FR
2	GF 448THDC		CERTIFIED COURT REPORTER	THOMAS, ROBERT J.	88,768	FR
3	GF 448THDC		COURT COORDINATOR	DUNLAP, REBECCA	47,090	FR
448THDC Total:					\$188,833	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	ADACoord	ADA COORDINATOR	PROFFITT,AMANDA DALE	48,449	F R
ADACoord Total:					\$48,449	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	GF	AGRICULTURAL	ADMINISTRATIVE ASSISTANT	HILL,CLARA E. PALOMINO	28,007	FR	
2	GF	AGRICULTURAL	ADMINISTRATIVE ASSISTANT	SANTILLAN,MATHEW	28,707	FR	
3	GF	AGRICULTURAL	CEA 4-H PROG.COORD.	TICE JR.,BENJAMIN WILSON	18,595	FR	
4	GF	AGRICULTURAL	CEA-AGRICULTURE AGT	IGLESIAS,JAIME	18,595	FR	
5	GF	AGRICULTURAL	CNTY/STA.EXT.AGT-ENV./NR.	V A C A N T	18,595	FR	PART OF DEPT'S 5% FOR FY11 - ALL YEAR
6	GF	AGRICULTURAL	CO.EXTENSION AGENT-ADM.	BADER,RAYMOND	18,595	FR	
7	GF	AGRICULTURAL	HOME ECONOMIST	ALONSO,VIRGINIA L.	18,595	FR	
8	GF	AGRICULTURAL	HORTICULTURE AGENT	RODRIGUEZ,DENISE SAUCEDO	18,595	FR	
9	GF	AGRICULTURAL	OFFICE SPECIALIST, INTERM	RIVERA-CRUZ,EVA	24,143	FR	
AGRICULTURAL Total:					\$192,427		

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/14/2012	TITLE CHANGE	CEA FAMILY CONSUMER SCIENCE	ALONSO,VIRGINIA L.	\$0	FR
10/14/2012	TITLE CHANGE	COUNTY EXT. DIRECTOR	BADER,RAYMOND	\$0	FR
10/14/2012	TITLE CHANGE	CEA 4-H & YOUTH DEVELOPMENT	TICE JR.,BENJAMIN WILSON	\$0	FR
10/14/2012	TITLE CHANGE	CEA AGRICULTURE	IGLESIAS,JAIME	\$0	FR
10/14/2012	TITLE CHANGE	CEA HORTICULTURE	RODRIGUEZ,DENISE SAUCEDO	\$0	FR
10/14/2012	TITLE CHANGE	CEA NATURAL RESOURCES	V A C A N T	\$0	FR
10/14/2012	REMOVE FROZEN POS	CEA NATURAL RESOURCES	V A C A N T	\$0	FR

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	ANIMALCONTRL	ANIMAL CNTROL OFFICER	CASARIN, JOSEPH DANIEL	26,986	FR
2	GF	ANIMALCONTRL	ANIMAL CNTROL OFFICER	JUAREZ, LORENZO J.	26,986	FR
3	GF	ANIMALCONTRL	ANIMAL CNTROL OFFICER	KIM, KUN LEE	26,986	FR
ANIMALCONTRL Total:					\$80,958	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	GF	ASCARATE	ACCOUNT CLERK	NAVARRETE,MAYRA IVETH	27,661	FR	
2	GF	ASCARATE	ADMINISTRATIVE ASSISTANT	LEYVA,LUPE	31,687	FR	
3	GF	ASCARATE	GROUNDKEEPING MANAGER	VALLES,BENJAMIN	42,128	FR	
4	GF	ASCARATE	MAINTENANCE MECHANIC, SEN	GOMEZ,MARCOS	32,489	FR	
5	GF	ASCARATE	MECHANIC, SENIOR	SANTILLANES,LUIS C.	34,560	FR	
6	GF	ASCARATE	PARK MAINT. WKR. SENIOR	EDWARDS,MITCHELL	33,286	FR	
7	GF	ASCARATE	PARK MAINT. WKR. SENIOR	HURTADO,JOSE LUIS	33,286	FR	
8	GF	ASCARATE	PARK MAINT. WKR. SENIOR	SAENZ,ARTURO	37,660	FR	
9	GF	ASCARATE	PARK MAINT. WKR. SENIOR	SEPULVEDA,GILBERT V.	32,474	FR	
10	GF	ASCARATE	PARK MAINT.WORKER,INTERME	CAMPOS-OLVERA,JOSE M.	22,415	FR	
11	GF	ASCARATE	PARK MAINT.WORKER,INTERME	GARDEA,MANUEL	22,415	FR	
12	GF	ASCARATE	PARK MAINT.WORKER,INTERME	LUERA,ALFREDO ESTEBAN	22,415	FR	
13	GF	ASCARATE	PARK MAINT.WORKER,INTERME	MORALES,JESUS R.	25,995	FR	
14	GF	ASCARATE	PARK MAINT.WORKER,INTERME	NARANJO,ANDRES	24,742	FR	
15	GF	ASCARATE	PARK MAINTENANCE WORKER	DELGADO,JORGE LUIS	20,812	FR	
16	GF	ASCARATE	PARK MAINTENANCE WORKER	VAZQUEZ,SEVERIANO	21,332	FR	
17	GF	ASCARATE	PARKS MANAGER	CHAVEZ,REYNALDO	71,967	FR	
18	GF	ASCARATE	PARK MAINTENANCE WORKER	V A C A N T	39,042		TEMPORARY POOL
					ASCARATE Total:	\$576,366	

ASCARATE TEMPORARY POOL - NOT TO EXCEED \$39,042 PLUS FRINGE

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	ASSOCCPSCRT	ADMINISTRATIVE ASSISTANT	TAYLOR,MARIAH KATHRYN	20,305	P R
2	GF	ASSOCCPSCRT	ASSOCIATE JUDGE	GABALDON,OSCAR G	129,181	F R
3	GF	ASSOCCPSCRT	BAILIFF	TURNER,GARY D.	52,975	F R
4	GF	ASSOCCPSCRT	CERTIFIED COURT REPORTER	ASLESON,D'ANNE	76,544	F R
5	GF	ASSOCCPSCRT	COURT COORDINATOR	ALFSEN,JOSEFINA V.	57,374	F R
ASSOCCPSCRT Total:					\$336,379	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	ASSOCFAMCRT1	ASSOCIATE JUDGE	ABOUD,GARY ALLEN	108,146	FR
2	GF	ASSOCFAMCRT1	BAILIFF	FLORES,OSCAR F.	52,975	FR
3	GF	ASSOCFAMCRT1	CERTIFIED COURT REPORTER	LOONEY,CECILIA	80,419	FR
4	GF	ASSOCFAMCRT1	COURT COORDINATOR	ALDERETE,ALFREDO	47,090	FR
ASSOCFAMCRT1 Total:					\$288,630	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	ASSOCFAMCRT2	ASSOCIATE JUDGE	ANDERSON,KATHLEEN C.	142,508	FR
2	GF	ASSOCFAMCRT2	BAILIFF	ANCHONDO,CESAR A.	52,975	FR
3	GF	ASSOCFAMCRT2	BAILIFF	HERNANDEZ,ALEJANDRO	52,975	FR
4	GF	ASSOCFAMCRT2	CERTIFIED COURT REPORTER	ONICK,STEPHANIE J.	74,677	FR
5	GF	ASSOCFAMCRT2	COURT COORDINATOR	BERUMEN,VALERIE Y.	47,090	FR
ASSOCFAMCRT2 Total:					\$370,225	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	ASSOCFAMCRT4	ASSOCIATE JUDGE	RODRIGUEZ, JESUS	113,620	FR
2	GF	ASSOCFAMCRT4	BAILIFF	CAPSHAW, HOWARD L.	52,975	FR
3	GF	ASSOCFAMCRT4	CERTIFIED COURT REPORTER	MADRID, PATRICIA R.	66,004	FR
ASSOCFAMCRT4 Total:					\$232,599	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	GF	AUDITOR	ACCOUNT CLERK	NEGRETE,JUAN JOSE	27,661	FR	
2	GF	AUDITOR	ACCOUNT CLERK	SPEAR,YOLANDA	26,986	FR	
3	GF	AUDITOR	ACCOUNT CLERK	TOVAR,ELOIDA M.	29,061	FR	
4	GF	AUDITOR	ACCOUNT CLERK	VACANT	26,986	FR	PART OF DEPT'S 5% FOR FY11 - ALL YEAR
5	GF	AUDITOR	ACCOUNT CLERK, SENIOR	BAUTISTA,YVETTE	34,555	FR	
6	GF	AUDITOR	ACCOUNT CLERK, SENIOR	PEREZ,VERONICA	39,096	FR	
7	GF	AUDITOR	ACCOUNT CLERK, SENIOR	SAENZ,BERNADETTE R.	37,212	FR	
8	GF	AUDITOR	ACCOUNT CLERK, SENIOR	ZAVALA,MARTHA S.	31,305	FR	
9	GF	AUDITOR	ACCOUNTANT	ARANDA,MARYEL ALI	41,765	FR	
10	GF	AUDITOR	ACCOUNTANT	BRISENO,MAYRA C.	50,887	FR	
11	GF	AUDITOR	ACCOUNTANT	LOPEZ,JORGE	50,887	FR	
12	GF	AUDITOR	ACCOUNTANT	MORALES,EDWIN IVAN	41,765	FR	
13	GF	AUDITOR	ACCOUNTANT	ORTEGA,MARCELLA L.	54,799	FR	
14	GF	AUDITOR	ACCOUNTANT	PARRA,HUMBERTO	41,765	FR	
15	GF	AUDITOR	ACCOUNTANT	PEREZ,ALICIA	41,765	FR	
16	GF	AUDITOR	ACCOUNTANT	RIOS,FRANCISCO JAVIER	41,765	FR	
17	GF	AUDITOR	ACCOUNTANT	VELIZ,LIZETH	47,253	FR	
18	GF	AUDITOR	ACCOUNTANT	VACANT	41,765	FR	
19	GF	AUDITOR	ACCOUNTANT	VACANT	41,765	FR	PART OF DEPT'S 5% FOR FY11 - ALL YEAR
20	GF	AUDITOR	ACCOUNTANT	VACANT	41,765	FR	PART OF DEPT'S 5% FOR FY11 - ALL YEAR
21	GF	AUDITOR	ACCOUNTANT, SENIOR	ALEMAN,RICARDO	62,029	FR	
22	GF	AUDITOR	ACCOUNTANT, SENIOR	DOMINGUEZ,RAMONA R.	65,169	FR	
23	GF	AUDITOR	ACCOUNTANT, SENIOR	FERRO,GABRIELA P	52,183	FR	
24	GF	AUDITOR	ACCOUNTANT, SENIOR	JACQUEZ,MARIBEL H.	57,600	FR	
25	GF	AUDITOR	ACCOUNTANT, SENIOR	MARTINEZ,LAURA	62,029	FR	
26	GF	AUDITOR	ACCOUNTANT, SENIOR	MCCARTHY,NICOLAS	63,580	FR	
27	GF	AUDITOR	ACCOUNTANT, SENIOR (CPA)	GOMEZ,RAYMOND	70,191	FR	
28	GF	AUDITOR	ACCOUNTING SUPERVISOR	PEREZ,VICTOR	90,987	FR	
29	GF	AUDITOR	ADM.ASST./SR.WEBSITE WRIT	OLIVAS,RODNEY ALEXANDER	46,494	FR	
30	GF	AUDITOR	ASSISTANT CONTRACT ADMIN	VACANT	43,344	FR	PRP COMMITTEE
31	GF	AUDITOR	BUDGET & FINANCIAL MGR.	HARDGROVE,WALLACE ERIC	119,474	FR	
32	GF	AUDITOR	BUDGET SPECIALIST	GARCIA,MARCELA	41,088	FR	
33	GF	AUDITOR	BUDGET SUPERVISOR	OLIVAS,YVETTE MARIE	82,430	FR	
34	GF	AUDITOR	BUS.APP.PROJ.ADMINISTRATO	VACANT	62,823	FR	
35	GF	AUDITOR	CASH/MINGMT.DEBT SRVS.SPVR	UTTERBACK,JAMES D.	86,603	FR	
36	GF	AUDITOR	CONTRACT ADMINIS. MANAGER	HYATT,EDWARD C.	62,823	FR	
37	GF	AUDITOR	COUNTY AUDITOR	DION,EDWARD A	162,574	FR	
38	GF	AUDITOR	EXECUTIVE ASSISTANT	ALVARADO,YVONNE	49,459	FR	
39	GF	AUDITOR	FINANCIAL OPERATIONS MANA	MOLINAR,TERESA	119,474	FR	
40	GF	AUDITOR	GRANT ACCOUNTING SUPERVIS	TEAGUE,DONNA L	78,458	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
41	GF	AUDITOR	INTERNAL AUDITING SUPRV.	O'NEAL,JAMES D.	67,654	FR	
42	GF	AUDITOR	INTERNAL AUDITOR	BALDERRAMA,RENE A.	41,765	FR	
43	GF	AUDITOR	INTERNAL AUDITOR	GABALDON,RICARDO A.	41,765	FR	
44	GF	AUDITOR	INTERNAL AUDITOR	HEMME,LINDA	53,463	FR	
45	GF	AUDITOR	INTERNAL AUDITOR	PARRA,CLAUDIA CONCEPCION	43,879	FR	
46	GF	AUDITOR	INTERNAL AUDITOR	TAFOYA,BERTHA P.	50,887	FR	
47	GF	AUDITOR	INTERNAL AUDITOR	TREVIZO,PHILLIP	41,765	FR	
48	GF	AUDITOR	INTERNAL AUDITOR, SENIOR	BERNAL,RUTH	57,600	FR	
49	GF	AUDITOR	OFFICE SPECIALIST	PATRICK,MARC D.	22,139	FR	
50	GF	AUDITOR	OFFICE SPECIALIST, INTERM	CONTRERAS,VERONICA J.	25,365	FR	
51	GF	AUDITOR	OFFICE SPECIALIST, INTERM	RUBIO,ARTURO	24,143	FR	
52	GF	AUDITOR	PAYROLL SPECIALIST	PEREZ,LORENA G.	45,360	FR	
53	GF	AUDITOR	PAYROLL SUPERVISOR	GAYTAN,IMELDA T.	90,987	FR	
54	GF	AUDITOR	TREASURY SPECIALIST	SIFUENTES,SYLVIA P.	38,154	FR	
55	GF	AUDITOR	TREASURY SUPERVISOR	MARTINEZ,LUIS CARLOS	74,677	FR	
56	GF	AUDITOR	WTCS ACCTING SUPERVISOR	AGUILAR,SARAH R.	64,394	FR	
57	GF	AUDITOR	OFFICE SPECIALIST	VACANT	10,799	PR	
58	GF	AUDITOR	OFFICE SPECIALIST, INTERM	VACANT	17,503	PR	ADULT PROBATION
AUDITOR Total:					\$3,081,921		

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/14/2012	NEW POSITION	ACCOUNTANT	VACANT	\$41,765	FR
10/14/2012	NEW POSITION	ACCOUNTANT	VACANT	\$41,765	FR
10/14/2012	NEW POSITION	ACCOUNTANT	VACANT	\$41,765	FR
10/14/2012	REMOVE FROZEN POS	ACCOUNT CLERK	VACANT	\$0	FR
10/14/2012	REMOVE FROZEN POS	ACCOUNTANT	VACANT	\$0	FR
10/14/2012	REMOVE FROZEN POS	ACCOUNTANT	VACANT	\$0	FR

PART OF DEPT'S 5% FOR FY11 - ALL YEAR
 PART OF DEPT'S 5% FOR FY11 - ALL YEAR
 PART OF DEPT'S 5% FOR FY11 - ALL YEAR

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
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N/A

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

BCMH - MENTAL HEALTH SUPPORT SERVICES

<u>EFFECTIVE</u> <u>DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/14/2012	NEW POSITION	MHSS DIRECTOR	RUELAS, RITA	\$89,829	FR
10/14/2012	NEW AUTO ALLOWANCE	MHSS DIRECTOR	RUELAS, RITA	\$4,800	FR
10/14/2012	NEW POSITION	OFFICE SPECIALIST	TRIOLO, STEPHANIE E.	\$21,599	FR
10/14/2012	NEW POSITION	OFFICE ADMIN./SUPPORT MGR	MARQUEZ, CARLOS	\$60,534	FR
10/14/2012	NEW POSITION	ADULT SERVICES MANAGER	ZUBIA, ESTEBAN	\$54,156	FR
10/14/2012	NEW POSITION	YOUTH SERVICES MANAGER	MAESTAS, VICKI	\$54,156	FR

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	GF	CA	1ST. ASSISTANT	GONZALEZ,JOSE M.	111,003	FR	
2	GF	CA	ADMIN. ASSISTANT, SENIOR	VACANT	34,992	FR	GRANT POSITIONS
3	GF	CA	ADMIN. ASSISTANT, SENIOR	VACANT	34,992	FR	GRANT POSITIONS
4	GF	CA	ADMINISTRATIVE ASSISTANT	VACANT	28,007	FR	PART OF DEPT'S 5% FOR FY11 - ALL YEAR
5	GF	CA	BOND FR.COORD/ADMINISTRA		53,479	FR	
6	GF	CA	CHIEF INVESTIGATOR	GUZMAN,JAVIER	56,204	FR	
7	GF	CA	COLLECTION SPECIALIST	MANVELL,BRUCE	32,073	FR	
8	GF	CA	COLLECTION SPECIALIST	BELTRAN,MINERVA	29,783	FR	
9	GF	CA	COLLECTIONS ANALYST	VASQUEZ,MARY LOU	29,066	FR	
10	GF	CA	COUNTY ATTORNEY	VACANT	143,055	FR	
11	GF	CA	DIVISION/UNIT CHIEF	BERNAL,JO ANNE	91,697	FR	
12	GF	CA	DIVISION/UNIT CHIEF	CHRISTOPHERSON,LAURA LAJIA	122,880	FR	
13	GF	CA	DIVISION/UNIT CHIEF	GIRVIN,RALPH E.	122,880	FR	
14	GF	CA	DIVISION/UNIT CHIEF	LYTLE,HOLLY C.	145,892	FR	
15	GF	CA	DIVISION/UNIT CHIEF	NEMIR,CYGNÉ	91,697	FR	
16	GF	CA	DIVISION/UNIT CHIEF	ROMERO,MANUEL	145,892	FR	
17	GF	CA	DIVISION/UNIT CHIEF	SHAPLEIGH,LEE A	40,643	FR	30% RESERVED TO COVER GRANT
18	GF	CA	EXECUTIVE ASSISTANT	VACANT	42,648	FR	
19	GF	CA	INVESTIGATOR	LOPEZ,LORENZA	45,374	FR	
20	GF	CA	INVESTIGATOR	BARE,JOSEFINA	45,374	FR	
21	GF	CA	LEGAL SECRETARY	DE AVILA,ARTURO	31,687	FR	
22	GF	CA	LEGAL SECRETARY	CISNEROS,MARY LOU	31,687	FR	
23	GF	CA	LEGAL SECRETARY	CONTRERAS,MARIA DEL CARMEN	28,007	FR	
24	GF	CA	LEGAL SECRETARY	GALLEGOS,CHRISTINE	28,007	FR	
25	GF	CA	LEGAL SECRETARY	LARA,MELISSA	28,007	FR	
26	GF	CA	LEGAL SECRETARY	MIRANDA,SUSANA ANGELICA	28,007	FR	
27	GF	CA	LEGAL SECRETARY	MUNOZ,ALEJANDRINA	37,666	FR	
28	GF	CA	LEGAL SECRETARY	ORDONEZ,LUIS R.	30,914	FR	
29	GF	CA	LEGAL SECRETARY	ORQUIZ,ERIKKA	30,160	FR	
30	GF	CA	LEGAL SECRETARY	RAMIREZ,ROSA	31,687	FR	
31	GF	CA	LEGAL SECRETARY	REXACH,EVANGELINA	28,007	FR	PART OF DEPT'S 5% FOR FY11 - ALL YEAR
32	GF	CA	LEGAL SECRETARY INTERMEDI	VACANT	31,305	FR	
33	GF	CA	LEGAL SECRETARY INTERMEDI	AGUIRRE,THERESE MICHELLE	31,305	FR	
34	GF	CA	LEGAL SECRETARY INTERMEDI	ARMENDARIZ-HERRERA,ELIZABETH	31,305	FR	
35	GF	CA	LEGAL SECRETARY INTERMEDI	ELGUERA,MARTHA C.	32,088	FR	
36	GF	CA	LEGAL SECRETARY INTERMEDI	HERNANDEZ,BEATRIZ	31,305	FR	
37	GF	CA	LEGAL SECRETARY INTERMEDI	HERNANDEZ,VANESSA	40,073	FR	
38	GF	CA	LEGAL SECRETARY INTERMEDI	HERRERA,MARGARITA T	38,142	FR	
39	GF	CA	LEGAL SECRETARY INTERMEDI	LOZANO,ISELA	31,305	FR	
40	GF	CA	LEGAL SECRETARY INTERMEDI	VASQUEZ,JOSEFINA J.	40,073	FR	
41	GF	CA	LEGAL SECRETARY INTERMEDI	VERA,ALICIA	81,412	FR	
42	GF	CA	OFFICE ADMIN./SUPPORT MGR	COLLINS,SUE	25,365	FR	
43	GF	CA	OFFICE SPECIALIST, INTERM	ESPINOZA,LYDIA	54,115	FR	
44	GF	CA	PARA-LEGAL	UMON,CLARA E.	37,364	FR	
45	GF	CA	PARA-LEGAL	MEDINA,MARGARET Y.	43,331	FR	
				MURILLO,IRMA M.			

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
46	GF	CA	PARA-LEGAL	PARRA,VERONICA M.	37,364	FR	
47	GF	CA	PARA-LEGAL	RODRIGUEZ,ELSA MICHELE	37,364	FR	
48	GF	CA	PUBLIC AFFAIRS OFFICER	DOMINGUEZ,ELIHU	71,945	FR	
49	GF	CA	SR. TRIAL ATTORNEY	BROSTROM,JOSEFINA J.	111,334	FR	PRP COMMITTEE
50	GF	CA	SR. TRIAL ATTORNEY	BURTNER,MARK	100,983	FR	
51	GF	CA	SR. TRIAL ATTORNEY	CROSS,CLINTON F.	116,970	FR	
52	GF	CA	SR. TRIAL ATTORNEY	DAWSON,EMILY KATHLEEN	76,192	FR	
53	GF	CA	SR. TRIAL ATTORNEY	DUARTE,RUBEN G.	71,207	FR	
54	GF	CA	SR. TRIAL ATTORNEY	FLORES CAMARENA,LUCILA L.	71,207	FR	
55	GF	CA	SR. TRIAL ATTORNEY	FLORES,NORBERTO	71,207	FR	
56	GF	CA	SR. TRIAL ATTORNEY	GARCIA-KAUFMANN,GEORGETTE	91,594	FR	
57	GF	CA	SR. TRIAL ATTORNEY	KAPLAN,IAN R.	81,524	FR	
58	GF	CA	SR. TRIAL ATTORNEY	LOPEZ,PATRICIA	65,780	FR	
59	GF	CA	SR. TRIAL ATTORNEY	MCCARY,KEVIN P.	65,780	FR	
60	GF	CA	SR. TRIAL ATTORNEY	MONTEROS,JANET IRMA	71,207	FR	
61	GF	CA	SR. TRIAL ATTORNEY	MORALES,ERICH A.	98,140	FR	
62	GF	CA	SR. TRIAL ATTORNEY	PROVENGHIA,ARTHUR	116,970	FR	
63	GF	CA	SR. TRIAL ATTORNEY	SANCHEZ,CHRISTINA	65,780	FR	
64	GF	CA	SR. TRIAL ATTORNEY	SAUCEDO,JAVIER	106,032	FR	
65	GF	CA	SR. TRIAL ATTORNEY	SNYDER,DONNA	111,334	FR	
66	GF	CA	SR. TRIAL ATTORNEY	SUTTON,ROGER KENT	114,117	FR	
67	GF	CA	SR. TRIAL ATTORNEY	VIESCA-ANA MARIA CRISTINA	106,032	FR	
68	GF	CA	SR. TRIAL ATTORNEY	WYATT,MICHAEL R.	91,594	FR	
69	GF	CA	SR. TRIAL ATTORNEY	VACANT	65,780	FR	
70	GF	CA	SR. TRIAL ATTORNEY	VACANT	65,780	FR	
71	GF	CA	SR. TRIAL ATTORNEY	VACANT	65,780	FR	
72	GF	CA	TRIAL TEAM CHIEF	ALVAREZ,MICHAEL J.	120,888	FR	
73	GF	CA	TRIAL TEAM CHIEF	EDWARDS-HOLGUIN,GABRIELLA M.	104,427	FR	
74	GF	CA	OFFICE SPECIALIST, INTERM	DAVIS,DARRELL JERONN	12,071	PR	
75	GF	CA	OFFICE SPECIALIST, INTERM	MARTINEZ,VICTORIA YVONNE	12,071	PR	
					CA Total:	\$4,728,409	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/14/2012	FULLY FUND POSITION	ADMIN. ASSISTANT, SENIOR	VACANT	\$34,992	FR GRANT POSITIONS
10/14/2012	FULLY FUND POSITION	ADMIN. ASSISTANT, SENIOR	VACANT	\$34,992	FR GRANT POSITIONS
10/14/2012	NEW POSITION	INVESTIGATOR	VACANT	\$45,374	FR
10/14/2012	REGRADE	COLLECTIONS ANALYST	VACANT	(\$29,066)	FR
10/14/2012	REGRADE	ADMIN. ASSISTANT, SENIOR	VACANT	\$34,992	FR
10/14/2012	DELETE POSITION	DIVISION/UNIT CHIEF	VACANT	(\$40,643)	FR 100% GRANT FUNDED
10/14/2012	REMOVE FROZEN POS	ADMINISTRATIVE ASSISTANT	VACANT	\$0	FR PART OF DEPT'S 5% FOR FY11 - ALL YEAR
10/14/2012	REMOVE FROZEN POS	LEGAL SECRETARY	VACANT	\$0	FR PART OF DEPT'S 5% FOR FY11 - ALL YEAR

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	CAEMERGENCE	LEGAL SECRETARY INTERMEDJ	AGUILAR,LUCY CABRAL	31,305	F R
2	GF	CAEMERGENCE	TRIAL TEAM CHIEF	VILLA,OMAR G.	77,925	F R
CAEMERGENCE Total:					\$109,230	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	CARETGH	CHIEF LEGAL OFFICER	SOSA, EDWARD M.	162,737	FR
2	GF	CARETGH	COUNTY ATTORNEY	BERNAL, JO ANNE	25,245	FR
3	GF	CARETGH	DIVISION/UNIT CHIEF	YETTER, BRUCE	117,029	FR
4	GF	CARETGH	LEGAL SECRETARY INTERMEDI	MARTINEZ, SANDRA	32,890	FR
5	GF	CARETGH	OFFICE MANAGER	MARTINEZ, ABRIL	47,068	FR
6	GF	CARETGH	SR. TRIAL ATTORNEY	CRAWFORD, CONSTANCE R.	114,117	FR
7	GF	CARETGH	SR. TRIAL ATTORNEY	FORD, CHRISTINA LINDA	119,894	FR
CARETGH Total:					<u>\$618,980</u>	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	CATEENCRT	TEEN COURT PROG.ADMINISTR	QUEZADA,DIANA	37,364	F R
CATEENCRT Total:					<u>\$37,364</u>	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	CATEENCRT2	TEEN COURT PROG.ADMINISTR	V A C A N T	37,364	F R
CATEENCRT2 Total:					\$37,364	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	CC1	BAILIFF	GARCIA,CARLOS	52,975	FR
2	GF	CC1	CERTIFIED COURT REPORTER	NORTH,DELLA HOMER	62,823	FR
3	GF	CC1	COURT COORDINATOR	CERVANTES,CORINA L.	48,267	FR
CC1 Total:					<u>\$164,065</u>	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	CC2	BAILIFF	V A C A N T	52,975	FR
2	GF	CC2	CERTIFIED COURT REPORTER	WILLIAMS,DIANE O.	71,079	FR
3	GF	CC2	COURT COORDINATOR	ESCOBEDO,CATALINA	57,374	FR
CC2 Total:					<u>\$181,428</u>	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	CC3	BAILIFF	QUINONES, YESSENIA LAURETTA	52,975	FR
2	GF	CC3	CERTIFIED COURT REPORTER	HILVERDING, JO-ANNE	74,677	FR
3	GF	CC3	COURT COORDINATOR	ENRIQUEZ, GEORGINA	57,374	FR
CC3 Total:					\$185,026	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	CC4	BAILIFF	MENDOZA,CARLOS	52,975	FR
2	GF	CC4	CERTIFIED COURT REPORTER	ARMENDARIZ,LAURA	62,823	FR
3	GF	CC4	COURT COORDINATOR	QUEZADA,CATHERINE	57,374	FR
CC4 Total:					\$173,172	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	CC5	BAILIFF	GARCIA, MICHAEL	52,975	FR
2	GF	CC5	CERTIFIED COURT REPORTER	BERNADETTE, LAURA T.	76,544	FR
3	GF	CC5	COURT COORDINATOR	BUSTAMANTE, PATRICIA E.	54,610	FR
CC5 Total:					<u>\$184,129</u>	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	CC6	BAILIFF	HERNANDEZ,ISAAC	52,975	FR
2	GF	CC6	CERTIFIED COURT REPORTER	RECORD,ANN MARGARET	62,823	FR
3	GF	CC6	COURT COORDINATOR	GUTIERREZ,DOLORES C.	54,610	FR
CC6 Total:					\$170,408	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	CC7	BAILIFF	BELTRAN,HECTOR	52,975	FR
2	GF	CC7	CERTIFIED COURT REPORTER	DITTMAR,LETICIA	84,490	FR
3	GF	CC7	COURT COORDINATOR	BIXLER,ANNETTE	57,374	FR
CC7 Total:					<u>\$194,839</u>	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	GF	CCCRIMFEECOL	COLLECTION MGR.(CO.CLK.)	SILVAS,MARIA ANTONIA	46,684	FR	
2	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	ALVAREZ,CARLOS	25,056	FR	
3	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	CADENA,JAIME ALBERTO	25,056	FR	
4	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	CALDERON,ASHLEY NICOLE	25,056	FR	
5	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	CAMACHO,CECILIA	25,056	FR	
6	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	FLORES,RICHARD DAVID	25,056	FR	
7	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	FUENTES-MENA,MONICA	25,056	FR	
8	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	GOMEZ,MARIA L.	25,056	FR	
9	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	LARA,ERIKA	27,657	FR	
10	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	LARA,JAVIER JACOB	25,056	FR	
11	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	LUJAN-FRANCIS,IRENE	25,056	FR	
12	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	MAGALLANES,MARIA ISABEL	29,057	FR	
13	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	MARTINEZ,ROXANA	25,056	FR	
14	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	POSADAS,KATHERINE N.	25,056	FR	
15	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	REYES,NORMA G.	25,056	FR	
16	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	SANDOVAL,BIANCA	25,056	FR	
17	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	URIBE,JOSE A.	25,056	FR	
18	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	WARE,DEREK S.	25,056	FR	
19	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	V A C A N T	25,056	FR	
20	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	V A C A N T	25,056	FR	PART OF DEPT'S 1% FOR FY10 - ALL YEAR
21	GF	CCCRIMFEECOL	OFFICE SPECIALIST, INTERM	RODRIGUEZ,BERTHA SANDRA	24,143	FR	
22	GF	CCCRIMFEECOL	OFFICE SPECIALIST, SENIOR	ACEVEDO,SANDRA	28,702	FR	
23	GF	CCCRIMFEECOL	OFFICE SPECIALIST, SENIOR	SANCHEZ,FRANK	29,420	FR	
24	GF	CCCRIMFEECOL	OFFICE SUPERVISOR	GARCIA,EDUARDO	32,489	FR	
CCCRIMFEECOL Total:					\$644,103		

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/14/2012	REMOVE FROZEN POS	COLLECTION SPECIALIST	V A C A N T	\$0	FR
					FR

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	GF	CCJUDGES	COUNTY COURT JUDGE	ALVAREZ, JAVIER	157,420	FR	
2	GF	CCJUDGES	COUNTY COURT JUDGE	GONZALEZ, ALEJANDRO B.	157,420	FR	
3	GF	CCJUDGES	COUNTY COURT JUDGE	GONZALEZ, JULIE	157,420	FR	
4	GF	CCJUDGES	COUNTY COURT JUDGE	HERRERA, RICARDO	157,420	FR	
5	GF	CCJUDGES	COUNTY COURT JUDGE	KURITA, M. SUE	157,420	FR	
6	GF	CCJUDGES	COUNTY COURT JUDGE	SPIECZNY, THOMAS A.	157,420	FR	
7	GF	CCJUDGES	COUNTY COURT JUDGE	VILLA, CARLOS	157,420	FR	
8	GF	CCJUDGES	COUNTY COURT JUDGE	V A C A N T	5,936		TEMPORARY JUDGE POOL
CCJUDGES Total:					<u>\$1,107,876</u>		

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	CCMJUDGES	COUNTY COURT JUDGE	ANCHONDO, ROBERT S.	157,420	FR
2	GF	CCMJUDGES	COUNTY COURT JUDGE	CARRASCO, CARLOS	157,420	FR
3	GF	CCMJUDGES	COUNTY COURT JUDGE	HERRERA, JESUS R.	157,420	FR
4	GF	CCMJUDGES	COUNTY COURT JUDGE	TREJO, ALMA ROSA	157,420	FR
CCMJUDGES Total:					\$629,680	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	CCRIMC1	BAILIFF	RIOS, EDWARD X.	52,975	FR
2	GF	CCRIMC1	CERTIFIED COURT REPORTER	CAULFIELD, CARRIE LUCINA	74,677	FR
3	GF	CCRIMC1	COURT COORDINATOR	TRUJILLO, ENRIQUETA	55,975	FR
CCRIMC1 Total:					<u>\$183,627</u>	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	CCRIMC2	BAILIFF	STEVENS,MICHAEL	52,975	FR
2	GF	CCRIMC2	CERTIFIED COURT REPORTER	BRADLEY,DEBORAH	66,004	FR
3	GF	CCRIMC2	COMPLIANCE OFFICER	MEDINA,LETICIA	57,609	FR
4	GF	CCRIMC2	COURT COORDINATOR	ACOSTA,LORENA	55,975	FR
5	GF	CCRIMC2	DRUG COURT ADMIN. ASST.	TRUJILLO,DAVID	30,165	FR
CCRIMC2 Total:					<u>\$262,728</u>	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	CCRIMC3	BAILIFF	TELLEZ,RALPH	52,975	FR
2	GF	CCRIMC3	CERTIFIED COURT REPORTER	WEBER,CAROLYNN ANN	66,004	FR
3	GF	CCRIMC3	COURT COORDINATOR	HANNAH,MARGARITA JAYME	47,090	FR
CCRIMC3 Total:					\$166,069	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	CCRIMC4	BAILIFF	MALDONADO,GUILLERMO	52,975	F R
2	GF	CCRIMC4	CERTIFIED COURT REPORTER	RUIZ,JANIE D	66,004	F R
3	GF	CCRIMC4	COURT COORDINATOR	MCGEHEE,ANNE DORA	47,090	F R
CCRIMC4 Total:					\$166,069	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	GF	CDP	ADMIN. ASST. INTERMEDIATE	ROMERO,FRANCES	36,753	FR	
2	GF	CDP	APP.SYS. ANLYST. SENIOR	GUERRA,JON M.	70,223	FR	
3	GF	CDP	APP.SYS. ANLYST. SENIOR	HATCH,DANIEL	81,437	FR	
4	GF	CDP	BUS.APPLICAT.PROJECT SPVR	RUBIO,RICARDO	81,462	FR	
5	GF	CDP	CHIEF TECHNOLOGY OFFICER	VACANT	130,198	FR	
6	GF	CDP	CLIENT/SERVER PROG.SENIOR	GARZA,ALBERT	79,463	FR	
7	GF	CDP	CLIENT/SERVER PROG.SENIOR	NEVAREZ,ARTURO	89,905	FR	
8	GF	CDP	CLIENT/SERVER PROG.SENIOR	SAENZ GARCIA,EDGAR RENE	75,634	FR	
9	GF	CDP	CLIENT/SERVER PROGRAMMER	BOUDREAUX,EMILY REHMEYER	60,534	FR	
10	GF	CDP	CLIENT/SERVER PROGRAMMER	CORDERO,YVETTE	75,599	FR	
11	GF	CDP	CLIENT/SERVER PROGRAMMER	DALY,CHARLES F.	79,426	FR	
12	GF	CDP	COMP.SYSTEM SUPRT.ANALYST	HERNANDEZ-URBINA,MELISSA	51,523	FR	
13	GF	CDP	COMP.SYSTEM SUPRT.ANALYST	MACIAS,RODOLFO E.	51,523	FR	
14	GF	CDP	COMP.SYSTEM SUPRT.ANALYST	VACANT	43,344	FR	
15	GF	CDP	COMPUTER OPER. TECHN,LEAD	HOPKINS,JASON H.	63,580	FR	
16	GF	CDP	COMPUTER OPERATIONS TECHN	FLORES,LORENZO	38,142	FR	
17	GF	CDP	DIR.INFO. TECHNOLOGY	GARCIA,DAVID A.	105,630	FR	
18	GF	CDP	HELP DESK SUPERVISOR	OLIVAS,NANETTE M.	61,263	FR	
19	GF	CDP	HELP DESK SUPPORT TECHNIC	QUINTANA,ALTAGRACIA	62,776	FR	
20	GF	CDP	HELP DESK SUPPORT TECHNIC	VACANT	43,344	FR	
21	GF	CDP	HELP DESK SUPPORT TECHNIC	VACANT	43,344	FR	
22	GF	CDP	INTERNET/INTRANET APL.MGR	GILPIN,LUKE	94,485	FR	
23	GF	CDP	IT PROJECT MANAGER,INT	CAMPOS,ANA KARINA	65,199	FR	
24	GF	CDP	IT PROJECT MANAGER,SENIOR	CAMARILLO,RENE	76,568	FR	
25	GF	CDP	IT TRAINER	COOPER,TYRUS BRADY	43,344	FR	
26	GF	CDP	IT TRAINER	LUNA,RENE	43,344	FR	
27	GF	CDP	LAN SUPPORT SPEC.,SENIOR	BACHMAN,WILLIAM D	78,446	FR	
28	GF	CDP	LAN SUPPORT SPECIALIST	MENDEZ,JESUS MANUEL	48,449	FR	
29	GF	CDP	MAINFRAME PROGRAM.,SENIOR	HOLGUIN,GUILLERMO A	95,637	FR	
30	GF	CDP	MAINFRAME PROGRAMMER	REGALADO,ROBERTO	79,439	FR	
31	GF	CDP	MAINFRAME PROGRAMMER	RIOS,SALOMON	79,439	FR	
32	GF	CDP	NETWORK & SYS. SPECIALIST	RUBIO,ISRAEL A.	43,879	FR	
33	GF	CDP	NETWORK & SYS. SPECIALIST	TORRES,DAVID	50,887	FR	
34	GF	CDP	NETWORK & SYS. SPECIALIST	VACANT	41,765	FR	
35	GF	CDP	NETWORK ADMINISTRATOR	TABARANI,BRUNO M.	62,814	FR	
36	GF	CDP	NETWORK ADMINISTRATOR	VACANT	58,329	FR	
37	GF	CDP	NETWORK ADMINISTRATOR, SE	COBOS,ERNESTO	67,664	FR	
38	GF	CDP	NETWORK ADMINISTRATOR, SE	GARCIA,ALEJANDRO	67,664	FR	
39	GF	CDP	NETWORK ADMINISTRATOR, SE	VACANT	67,664	FR	
40	GF	CDP	NETWORK PLANNING MANAGER	OCASTO,JUAN CARLOS	95,666	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
41	GF	CDP	NETWORK SERVER & SYS. SPV	ESQUIVEL,SUSAN M.	86,629	FR	
42	GF	CDP	NETWORK SYS. SPEC. SENIOR	MCLAUGHLIN,LAWRENCE	58,311	FR	
43	GF	CDP	NETWORK SYS. SPEC. SENIOR	SOTO,RAYMOND K.	61,263	FR	
44	GF	CDP	OFFICE ADMIN./SUPPORT MGR	RICE,CATHY SUE	71,956	FR	
45	GF	CDP	OFFICE SPECIALIST, INTERM	SEYBOLD,EVELYN J.	27,315	FR	
46	GF	CDP	SOFTWARE SPECIALIST	LEVERTON,LUKE COLWELL	43,344	FR	
47	GF	CDP	SOFTWARE SPECIALIST,SR.	HOPPE,MICHAEL G.	54,148	FR	
48	GF	CDP	SR. TELECOMM/PROJECT MGR.	MONTE,VICTOR	98,013	FR	
49	GF	CDP	TELECOMM. TECH APPRENTICE	MARTIN,HENRY C.	33,718	FR	
50	GF	CDP	TELECOMMUNICATIONS MANAGE	LUNA,RODOLFO	65,189	FR	
51	GF	CDP	TELECOMMUNICATIONS TECHNI	ALVAREZ,GUADALUPE JR.	47,090	FR	
52	GF	CDP	TELECOMMUNICATIONS TECHNI	PURVIS,ROY TRAVIS	55,975	FR	
53	GF	CDP	TELECOMMUNICATIONS TECHNI	RIVAS,ALEJANDRO	48,449	FR	
54	GF	CDP	WEB DESIGNER/DEVELOPER	VIGGERS,OSCAR E.	56,204	FR	
55	GF	CDP	WEBMASTER	VACANT	36,316	FR	PART OF DEPT'S 5% FOR FY11 - ALL YEAR
					CDP Total: \$3,529,705		

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/14/2012	REMOVE FROZEN POS	WEBSITE WRITER	VACANT	\$0	FR
10/14/2012	NEW POSITION	IT PROJECT MANAGER, SR	VACANT	\$74,117	FR
10/14/2012	NEW POSITION	SUPPORT TECHNICIAN, INTERM	VACANT	\$45,748	FR

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	GF	CNTYCLERK	ACCOUNT CLERK	MACIAS,CATALINA	29,788	FR	
2	GF	CNTYCLERK	ACCOUNT CLERK, SENIOR	CASTANEDA,ROSIE	32,088	FR	
3	GF	CNTYCLERK	ACCOUNT CLERK, SENIOR	SAWAYA,BEATRIZ LORENZA	32,890	FR	
4	GF	CNTYCLERK	ACCOUNTANT	HINOJOSA,ROCIO	42,809	FR	
5	GF	CNTYCLERK	AD.ASST./COMM'S CT.RECORD	NAVA, CESAR OCTAVIO	40,593	FR	
6	GF	CNTYCLERK	ADMIN. ASSISTANT, SENIOR	MENA,LINDA H.	34,992	FR	
7	GF	CNTYCLERK	ADMIN. ASST. INTERMEDIATE	CASTRO,AMALIA	30,919	FR	
8	GF	CNTYCLERK	ADMINISTRATIVE ASSISTANT	DEVORA,MELISSA	28,707	FR	
9	GF	CNTYCLERK	CHIEF DEPUTY	SAGARBAY,CAROL MARIE	65,199	FR	
10	GF	CNTYCLERK	COUNTY CLERK	BRIONES,DELIA	86,859	FR	
11	GF	CNTYCLERK	COURT CLERK	GOMEZ, BARBARA	29,057	FR	
12	GF	CNTYCLERK	COURT CLERK	GONZALEZ,LORENA	25,056	FR	
13	GF	CNTYCLERK	COURT CLERK	HERNANDEZ,NORMA MADRIGAL	25,056	FR	
14	GF	CNTYCLERK	COURT CLERK	IBARRA,CLAUDIO	25,056	FR	
15	GF	CNTYCLERK	COURT CLERK	LOZANO,SANDRA	25,056	FR	
16	GF	CNTYCLERK	COURT CLERK	MELENDEZ,JACOB PAUL	25,056	FR	
17	GF	CNTYCLERK	COURT CLERK	MOLINAR,IRENE	29,783	FR	
18	GF	CNTYCLERK	COURT CLERK	MORENO,YVONNE V.	28,348	FR	
19	GF	CNTYCLERK	COURT CLERK	NAVARRO,LORENA	26,324	FR	
20	GF	CNTYCLERK	COURT CLERK	OGIN,ELIZABETH LAMA	25,056	FR	
21	GF	CNTYCLERK	COURT CLERK	RAMIREZ,VERONICA	25,056	FR	
22	GF	CNTYCLERK	COURT CLERK	REYERO,MICHELE ROSE	25,056	FR	
23	GF	CNTYCLERK	COURT CLERK	RICHARD,ELIZABETH A.	26,324	FR	
24	GF	CNTYCLERK	COURT CLERK	SALAZAR,VIRGINIA	29,057	FR	
25	GF	CNTYCLERK	COURT CLERK	VAUGHN,CARLISSA DINORAH	25,056	FR	
26	GF	CNTYCLERK	OFFICE ADMIN./SUPPORT MGR	DURAN,ROSA PACHECO	60,534	FR	
27	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	AGUILAR,MICHELE YVONNE	24,143	FR	
28	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	AVILA,JAZMINE MICHELLE	25,999	FR	
29	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	BESS-OBERTO,BLANCA E.	24,143	FR	
30	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	BLUE,JEREMIAH JAMES	24,143	FR	
31	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	COBOS,ROSAURA	25,999	FR	
32	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	FLORES,EMMA LINDA	24,746	FR	
33	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	GONZALEZ,RICARDO	24,143	FR	
34	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	JUAREZ,JESUS J.	24,143	FR	
35	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	KANTOLA,CHERYL L.	24,143	FR	
36	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	MARTINEZ,PALOMA SOLIS	24,143	FR	
37	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	MENDOZA,LUZ TERESA	24,143	FR	
38	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	MUNOZ,NANCY J.	24,746	FR	
39	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	NEVAREZ,MARISOL	24,143	FR	
40	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	ORTIZ,ANTHONY JOSEPH	24,143	FR	
41	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	REYES,CHRISTINA JANETTE	24,143	FR	
42	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	RODRIGUEZ,CESAR ARMANDO	24,143	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
43	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	SANCHEZ, ANA MAYTE	24,143	FR	
44	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	SAUCEDO, RUTH	25,999	FR	
45	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	TARANGO, NORA PATRICIA	24,143	FR	
46	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	TELLES, MARGIE	25,365	FR	
47	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	VACANT	24,143	FR	PART OF DEPT'S 5% FOR FY11 - ALL YEAR
48	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	VACANT	24,143	FR	PART OF DEPT'S 5% FOR FY11 - ALL YEAR
49	GF	CNTYCLERK	OFFICE SPECIALIST, SENIOR	ACEVEDO, FRANCISCA	28,702	FR	
50	GF	CNTYCLERK	OFFICE SPECIALIST, SENIOR	ACOSTA, ANGELICA ADRIANA	26,003	FR	
51	GF	CNTYCLERK	OFFICE SPECIALIST, SENIOR	AGUINAGA, MARIA D	35,845	FR	
52	GF	CNTYCLERK	OFFICE SPECIALIST, SENIOR	ALVARADO, LETITIA	30,909	FR	
53	GF	CNTYCLERK	OFFICE SPECIALIST, SENIOR	CAMPOS, MARLENE	26,003	FR	
54	GF	CNTYCLERK	OFFICE SPECIALIST, SENIOR	GUTIERREZ, GRACIELA LIZZETH	26,003	FR	
55	GF	CNTYCLERK	OFFICE SPECIALIST, SENIOR	MORALES, VENESSA MARIE	27,319	FR	
56	GF	CNTYCLERK	OFFICE SPECIALIST, SENIOR	RODRIGUEZ, CESAR H.	26,003	FR	
57	GF	CNTYCLERK	OFFICE SPECIALIST, SENIOR	TORRES, SERGIO	26,003	FR	
58	GF	CNTYCLERK	OFFICE SPECIALIST, SENIOR	VACANT	26,003	FR	PART OF DEPT'S 1% FOR FY10 - ALL YEAR
59	GF	CNTYCLERK	OFFICE SPECIALIST, SENIOR	VACANT	26,003	FR	PART OF DEPT'S 1% FOR FY10 - ALL YEAR
60	GF	CNTYCLERK	OFFICE SUPERVISOR	GONZALEZ, CHRISTIAN	32,489	FR	
61	GF	CNTYCLERK	OFFICE SUPERVISOR	HERNANDEZ, RENEE ELISE	32,489	FR	
62	GF	CNTYCLERK	OFFICE SUPERVISOR	LEYVA, DIANINJA ANICA	32,489	FR	
63	GF	CNTYCLERK	OFFICE SUPERVISOR	RODARTE, MICHELLE	37,677	FR	
64	GF	CNTYCLERK	OFFICE SPECIALIST	AMPARAN, CLAUDIA	270	FR	POSITIONS FOR ONE YEAR ONLY
65	GF	CNTYCLERK	OFFICE SPECIALIST	ARMENDARIZ, DANIELA ADRIANA	270	FR	POSITIONS FOR ONE YEAR ONLY
66	GF	CNTYCLERK	OFFICE SPECIALIST	BUSTAMANTE, ADAM MICHAEL	270	FR	POSITIONS FOR ONE YEAR ONLY
67	GF	CNTYCLERK	OFFICE SPECIALIST	CORDOVA, JOSE LUIS	270	FR	POSITIONS FOR ONE YEAR ONLY
68	GF	CNTYCLERK	OFFICE SPECIALIST	GARCIA, ANGELA LORRAINE	270	FR	POSITIONS FOR ONE YEAR ONLY
69	GF	CNTYCLERK	OFFICE SPECIALIST	GARCIA, GUADALUPE E.	270	FR	POSITIONS FOR ONE YEAR ONLY
70	GF	CNTYCLERK	OFFICE SPECIALIST	SMITH, ZHARA	270	FR	POSITIONS FOR ONE YEAR ONLY
71	GF	CNTYCLERK	OFFICE SPECIALIST	TREVINO, JESSE JAKE	270	FR	POSITIONS FOR ONE YEAR ONLY
72	GF	CNTYCLERK	OFFICE SPECIALIST	VERA, ANGELA RAMONA	270	FR	POSITIONS FOR ONE YEAR ONLY
					CNTYCLERK Total:		\$1,861,286

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS	COMMENT
10/14/2012	UNFREEZE POSITION	OFFICE SPECIALIST, INTERM	VACANT	\$24,143	FR	PART OF DEPT'S 5% FOR FY11 - ALL YEAR
10/14/2012	UNFREEZE POSITION	OFFICE SPECIALIST, SENIOR	VACANT	\$26,003	FR	PART OF DEPT'S 1% FOR FY10 - ALL YEAR
10/14/2012	UNFREEZE POSITION	OFFICE SPECIALIST, SENIOR	VACANT	\$26,003	FR	PART OF DEPT'S 1% FOR FY10 - ALL YEAR
10/14/2012	MOVE POSITION	OFFICE SPECIALIST, SENIOR	VACANT	(\$26,003)	FR	MOVE UNFROZEN POS TO CNTYCLERKMP
10/14/2012	REMOVE FROZEN POS	OFFICE SPECIALIST, INTERM	VACANT	\$0	FR	PART OF DEPT'S 5% FOR FY11 - ALL YEAR

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	SR	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	BIXLER,COREY JAMES	24,143	FR	
2	SR	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	BOLANOS,MARTIN	26,649	FR	
3	SR	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	BRAMMER,MARC C.	24,143	FR	
4	SR	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	CHAPARRO,RICARDO	24,746	FR	
5	SR	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	HERNANDEZ,LEONARDO E.	24,143	FR	
6	SR	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	HERRERA,DAVID	24,746	FR	
7	SR	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	ROCHA,PHYLLIS	25,999	FR	
8	SR	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	SALAZAR,OSCAR ALEJANDRO	24,143	FR	
9	SR	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	VALENCIA,DANIEL	24,143	FR	
10	SR	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	VASQUEZ,JULIO CESAR	24,746	FR	
11	SR	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	VILLA,ANITA	25,365	FR	
12	SR	CNTYCLKRMP	OFFICE SUPERVISOR	WARREN,MICHAEL J.	32,489	FR	
13	SR	CNTYCLKRMP	RECORDS MGMT ADMINSTRATOR	BEDOYA,ANTHONY E.	50,902	FR	
14	SR	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	ESPARZA,AYRAM ARTURO	17,503	PR	
15	SR	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	KIRTLEY,SARAH LINDSEY	17,503	PR	
16	SR	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	PADILLA,NANCY GUADALUPE	17,503	PR	
CNTYCLKRMP Total:					\$408,867		

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/14/2012	NEW POSITION	OFFICE SPECIALIST, SENIOR	VACANT	\$26,003	FR
					FR
					POSITION MOVED FROM CNTYCLERK

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	SR	CNTYTPROM	ADMINISTRATIVE ASSISTANT	FERRIS JR., PAUL ELI	14,004	P R	
2	SR	CNTYTPROM	CONSTRUCTION WORKER	V A C A N T	50,000		TEMP POOL
CNTYTPROM Total:					\$64,004		

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/14/2012	REDUCTION IN HOURS	ADMINISTRATIVE ASSISTANT	FERRIS JR., PAUL ELI	(\$1,141)	P R
10/14/2012	DELETE TEMP POOL	CONSTRUCTION WORKER	V A C A N T	(\$50,000)	

INCLUDING FRINGE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	SR	COMINMPROFIT	DETENTION OFFICER	TRUJILLO,CHRISTOPHER E.	47,120	F R
2	SR	COMINMPROFIT	RELIGIOUS MINISTRIES CRD	GOMEZ,DELIA	36,316	F R
COMINMPROFIT Total:					\$83,436	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	COMMISSNER1	COMM.CT.ADM.ASST.SENIOR	HEAD,NORMA	47,090	FR
2	GF	COMMISSNER1	COMM.CT.ADM.ASST.SENIOR	HERNANDEZ,CINDY	47,090	FR
3	GF	COMMISSNER1	COUNTY COMMISSIONER	PEREZ,ANNABELL	60,855	FR
COMMISSNER1 Total:					\$155,035	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	COMMISSNER2	COMM.CT.ADM.ASST.SENIOR	DEL RIO,OSWALDO	47,090	FR
2	GF	COMMISSNER2	COMM.CT.ADM.ASST.SENIOR	TURRIETA,NANCY	49,474	FR
3	GF	COMMISSNER2	COUNTY COMMISSIONER	LEWIS,SERGIO	60,855	FR
COMMISSNER2 Total:					\$157,419	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	COMMISSNER3	COMM.CT.ADM.ASST.SENIOR	ESQUIVEL,GABRIELA	47,090	F R
2	GF	COMMISSNER3	COMM.CT.ADM.ASST.SENIOR	PRIETO,JENNIFER LEE	47,090	F R
3	GF	COMMISSNER3	COUNTY COMMISSIONER	CHOZET,TANIA M.	60,855	F R
COMMISSNER3 Total:					\$155,035	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

<u>EFFECTIVE</u> DATE	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/14/2012	DELETE AUTO ALLOWANCE	COMM.CT.ADM.ASST.SENIOR	ESQUIVEL,GABRIELA	(\$615)	F R
10/14/2012	DELETE AUTO ALLOWANCE	COMM.CT.ADM.ASST.SENIOR	PRIETO,JENNIFER LEE	(\$615)	F R

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	COMMISSNER4	COMM.CT.ADM.ASST.SENIOR	MCCANN,CANDACE	48,267	FR
2	GF	COMMISSNER4	COMM.CT.ADM.ASST.SENIOR	MCTERNAN,GERALD J.	58,809	FR
3	GF	COMMISSNER4	COUNTY COMMISSIONER	HAGGERTY,DANIEL	60,855	FR
COMMISSNER4 Total:					<u>\$167,931</u>	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	COMMSVCS	ADMINIS.COORDINATOR	MARROQUIN,DIANA G.	38,777	FR
2	GF	COMMSVCS	DIR.-FAMILY&COMM.SERVICES	NEILL,ROSEMARY	106,778	FR
3	GF	COMMSVCS	HOUSING COORDINATOR(CD)	ARCINIAGA,MARTHA M.	44,814	FR
4	GF	COMMSVCS	PROGRAM COORD.	VALENZUELA,IRENE G.	56,889	FR
COMMSVCS Total:					\$247,258	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	CONSTABLE1	CONSTABLE	WHITE, ROBERT P.	53,946	FR
2	GF	CONSTABLE1	DEPUTY CONSTABLE	ALMADA, FRANCISCO J.	40,092	FR
3	GF	CONSTABLE1	DEPUTY CONSTABLE	MARTINEZ, ROMALDO	39,114	FR
4	GF	CONSTABLE1	DEPUTY CONSTABLE	V A C A N T	39,114	FR
CONSTABLE1 Total:					\$172,266	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	CONSTABLE2	CONSTABLE	GAMMON,ERIC DOUGLAS	53,946	FR
2	GF	CONSTABLE2	DEPUTY CONSTABLE	ESPINOSA,JOSE ANDRES	41,094	FR
3	GF	CONSTABLE2	DEPUTY CONSTABLE	PONCE,MYRA	39,114	FR
CONSTABLE2 Total:					\$134,154	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	CONSTABLES	CONSTABLE	BERNAL,HECTOR	53,946	FR
2	GF	CONSTABLES	DEPUTY CONSTABLE	CHAVEZ,MARCOS E.	43,174	FR
3	GF	CONSTABLES	DEPUTY CONSTABLE	RIVAS,ROBERT	39,114	FR
4	GF	CONSTABLES	DEPUTY CONSTABLE	UGARTE,OSCAR	39,114	FR
CONSTABLES Total:					\$175,348	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	CONSTABLE4	CONSTABLE	AGUILAR,LUIS	53,946	FR
2	GF	CONSTABLE4	DEPUTY CONSTABLE	DAVILA,EDWIN E.	40,092	FR
3	GF	CONSTABLE4	DEPUTY CONSTABLE	JUAREZ,NOE M.	42,121	FR
4	GF	CONSTABLE4	DEPUTY CONSTABLE	TREAT,TORY DEAN	41,094	FR
CONSTABLE4 Total:					\$177,253	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	CONSTABLES	CONSTABLE	LOPEZ,MANUEL	53,946	F R
2	GF	CONSTABLES	DEPUTY CONSTABLE	ANGUJANO,RUBEN	44,254	F R
3	GF	CONSTABLES	DEPUTY CONSTABLE	CONTRERAS,DANNY E.	40,092	F R
CONSTABLES Total:					<u>\$138,292</u>	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	GF	CONSTABLE6	CONSTABLE	ROBLES, OSCAR	53,946	FR	
2	GF	CONSTABLE6	DEPUTY CONSTABLE	JUAREZ, OSBALDO R	44,254	FR	
3	GF	CONSTABLE6	DEPUTY CONSTABLE	NAVA, ALFREDO	40,092	FR	
4	GF	CONSTABLE6	DEPUTY CONSTABLE	RAMIREZ, MIGUEL ANGEL	45,360	FR	FILLED BY GALINDO, JEFFREY P.
5	GF	CONSTABLE6	DEPUTY CONSTABLE	V A C A N T	39,114	FR	(TEMPORARY EMPLOYEE)

CONSTABLE6 Total: \$222,766

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
9/17/2012	NEW CONSTABLE	CONSTABLE	GARCIA, JAVIER	\$53,946	FR

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	CONSTABLE7	CONSTABLE	SOMMERS,RHEDA A.	53,946	FR
2	GF	CONSTABLE7	DEPUTY CONSTABLE	AGAN,CHARLES W.	39,114	FR
3	GF	CONSTABLE7	DEPUTY CONSTABLE	ESTRADA,ALEJANDRO	39,114	FR
4	GF	CONSTABLE7	DEPUTY CONSTABLE	GUTIERREZ,JUAN CARLOS	41,094	FR
CONSTABLE7 Total:					\$173,268	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	GF	COUNCIL	ADM.ASST,SR.,COJ ADMIN.SU	GARCIA,NAOMI ANN	39,114	FR	
2	GF	COUNCIL	ADMINISTRATIVE ASSISTANT	SAUCEDO,ANTONIA A.	32,479	FR	
3	GF	COUNCIL	ADMINISTRATIVE ASSISTANT	VARGAS,RACHEL	29,425	FR	
4	GF	COUNCIL	ASSISTANT JURY PANEL COOR	ENRIQUEZ,RACHEL	35,851	FR	
5	GF	COUNCIL	ASST. JURY COORDINATOR	CALDERON,MARILYN ROSE	28,698	FR	
6	GF	COUNCIL	BAILIFF	ARENAS,MELISSA	52,975	FR	
7	GF	COUNCIL	BAILIFF	LEYVA,GUSTAVO	52,975	FR	
8	GF	COUNCIL	BAILIFF/JURY DUTY	LICON,ESMERALDA	52,975	FR	
9	GF	COUNCIL	BAILIFF/PANEL COORDINATOR	RAMIREZ,VICTOR M.	52,975	FR	
10	GF	COUNCIL	CASE MANAGER	PASILLAS,BRENDA	30,165	FR	
11	GF	COUNCIL	COURT COORDINATOR	ALBA,CRYSTAL	47,090	FR	
12	GF	COUNCIL	COURT COORDINATOR	LECHUGA,AMY MELISSA	49,474	FR	
13	GF	COUNCIL	EX.DIR.-COUN.OF JUDGES	IZQUIERDO,MICHAEL	117,881	FR	
14	GF	COUNCIL	FLOATING COURT REPORTER	DE MELLO,LISA MARIE	72,856	FR	
15	GF	COUNCIL	FLOATING COURT REPORTER	MACIAS,REBECCA	76,544	FR	
16	GF	COUNCIL	FLOATING COURT REPORTER	VACANT	62,823	FR	
17	GF	COUNCIL	GRANT ADMINISTRATOR	ARMENDARIZ,LETICIA	57,609	FR	
18	GF	COUNCIL	INTERPRETER	ARMUJO,MARGARITA	49,048	FR	
19	GF	COUNCIL	INTERPRETER	BERNAL HUERTA,OLIVA X.	46,684	FR	
20	GF	COUNCIL	INTERPRETER	GARCIA,ROSA A.	49,048	FR	
21	GF	COUNCIL	INTERPRETER	GIRON,GUADALUPE	51,531	FR	
22	GF	COUNCIL	INTERPRETER	GONZALEZ,MARIA EUGENIA	46,684	FR	
23	GF	COUNCIL	INTERPRETER	VACANT	46,684	FR	
24	GF	COUNCIL	INTERPRETER,SENIOR	VACANT	56,204	FR	
25	GF	COUNCIL	JURY HALL OFFICE MANAGER	ARMENDARIZ,ALEJANDRO	37,689	FR	
26	GF	COUNCIL	OFFICE ADMIN./SUPPORT MGR	BANALES,MARTHA A	71,956	FR	
27	GF	COUNCIL	VISITING JUDGE	VACANT	172,819	FR	VISITING JUDGE POOL
					COUNCIL Total:		
					\$1,520,256		

VISITING JUDGES POOL - NOT TO EXCEED \$172,819 PLUS FRINGE

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/14/2012	TRANSFER POSITION	GRANT ADMINISTRATOR	ARMENDARIZ,LETICIA	(\$57,609)	FR
					TRANSFER TO COUNTY JUDGE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	GF	COUNTYJUDGE	CHIEF ADMINISTRATOR	V A C A N T	96,750	FR	NEED TO ADJUST AMOUNT
2	GF	COUNTYJUDGE	COMM. CT. ADM. ASST. SENIOR	RODRIGUEZ, LORENA	47,090	FR	
3	GF	COUNTYJUDGE	COMM. CT. ADM. ASST. SENIOR	VARELA, CELESTE A.	49,474	FR	
4	GF	COUNTYJUDGE	COUNTY JUDGE	ESCOBAR, VERONICA	81,600	FR	
5	GF	COUNTYJUDGE	PUBLIC POLICY DIRECTOR	VOGT, RUBEN JOHN	60,534	FR	
6	GF	COUNTYJUDGE	INTERN	V A C A N T	15,000	FR	INTERN POOL - FILLED BY NICHOLETTE RUIZ (TEMPORARY EMPLOYEE)
COUNTY JUDGE Total:					\$350,448		

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/14/2012	TRANSFER POSITION	GRANT ADMINISTRATOR	ARMENDARIZ, LETICIA	\$57,609	FR
10/14/2012	DELETE INTERN POOL	INTERN	V A C A N T	(\$15,000)	FR
10/14/2012	NEW POSITION	ADMIN. ASSISTANT, INTERM	RUIZ, NICHOLETTE	\$30,165	FR

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	COURTADMIN	ADMIN. ASSISTANT, SENIOR	MEDRANO,CAROLINA	41,595	FR
2	GF	COURTADMIN	ADMINISTRATIVE ASSISTANT	MELENDEZ,EILEEN	30,914	FR
3	GF	COURTADMIN	ASST. COUNTY COURT ADMIN.	GONZALEZ,VERONICA	59,525	FR
4	GF	COURTADMIN	CASEWORKER	AGUILAR,LUIS M.	26,649	FR
5	GF	COURTADMIN	CASEWORKER	GUTIERREZ,ANDREA A.	27,315	FR
6	GF	COURTADMIN	CASEWORKER	PEREZ,REBECCA	29,416	FR
7	GF	COURTADMIN	CASEWORKER	VILLARREAL,CHRISTOPHER E.	28,698	FR
8	GF	COURTADMIN	CASEWORKER	VACANT	24,143	FR
9	GF	COURTADMIN	CASEWORKER, SENIOR	LARA,TOM	31,682	FR
10	GF	COURTADMIN	COUNTY CRT. ADMINISTRATOR	ALARCON,FLORA I	81,306	FR
11	GF	COURTADMIN	OFFICE SPECIALIST, INTERM	ALMANZA,JENNIFFER JEANETTE	24,143	FR
12	GF	COURTADMIN	OFFICE SPECIALIST, INTERM	GARDEA,HERMELINDA R.	25,999	FR
13	GF	COURTADMIN	OFFICE SPECIALIST, INTERM	SOLIS,CHRISTOPHER N.	25,999	FR
14	GF	COURTADMIN	OFFICE SPECIALIST, SENIOR	BANDA,LUIS	27,319	FR
15	GF	COURTADMIN	OFFICE SPECIALIST, SENIOR	CARREON,JESUS SERVANDO	26,003	FR
16	GF	COURTADMIN	OFFICE SPECIALIST, SENIOR	GARDEA,MARTHA	28,002	FR
17	GF	COURTADMIN	OFFICE SPECIALIST, SENIOR	VACANT	26,003	FR
18	GF	COURTADMIN	OFFICE SPECIALIST, INTERM	FERRO,MANUEL	17,503	P R
19	GF	COURTADMIN	OFFICE SPECIALIST, INTERM	MARTINEZ,JOSE ROBERTO	17,503	P R
20	GF	COURTADMIN	OFFICE SPECIALIST, INTERM	VACANT	17,503	P R
COURTADMIN Total:					\$617,221	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	CRIMDCI	BAILIFF	GARCIA,RUBEN E.	52,975	FR
2	GF	CRIMDCI	COURT COORDINATOR	HERRERA,GRACIELA G.	47,090	FR
3	GF	CRIMDCI	FLOATING COURT REPORTER	MORALES,EVANGELINA	71,079	FR
CRIMDC1 Total:					171,144	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	GF	DA	1ST. ASSISTANT	LAROSE, KAREN	147,432	FR	
2	GF	DA	ACCOUNT CLERK, SENIOR	DURAN, CLAUDIA	31,305	FR	
3	GF	DA	ACCOUNT CLERK, SENIOR	ELIAS, NATALIE	31,305	FR	
4	GF	DA	ASST. PROGRAM COORD.	HERNANDEZ, CYNTHIA N.	35,862	FR	
5	GF	DA	CHIEF INVESTIGATOR	SANCHEZ, JUAN J.	56,204	FR	
6	GF	DA	COMPUTER SYSTEMS SPECIALI	CANO, RAMON	36,003	FR	
7	GF	DA	COMPUTER SYSTEMS SPECIALI	MIRANDA, OSVALDO	39,741	FR	
8	GF	DA	DEPUTY CHIEF INVESTIGATOR	PORTERFIELD, WELDON E.	52,183	FR	
9	GF	DA	DISTRICT ATTORNEY	ESPARZA, JAIME E.	46,456	FR	
10	GF	DA	DIVISION/UNIT CHIEF	DARNOLD, TOM A.	122,880	FR	
11	GF	DA	DIVISION/UNIT CHIEF	HAVLOVIC, GEORGE	145,892	FR	
12	GF	DA	DIVISION/UNIT CHIEF	HUGHES, LORI C.	129,024	FR	
13	GF	DA	DIVISION/UNIT CHIEF	SHAPLEIGH, BALLARD	111,456	FR	
14	GF	DA	DIVISION/UNIT CHIEF	V A C A N T			PART OF DEPT'S 1% FOR FY10 - ALL YEAR
15	GF	DA	EXECUTIVE ASSISTANT	LUJAN, AMY	87,330	FR	
16	GF	DA	EXECUTIVE SECRETARY	PARRA, BLANCA E.	50,695	FR	
17	GF	DA	FORENSIC ACCOUNTANT	MENA, JUDITH MARIE	40,587	FR	
18	GF	DA	INVESTIGATOR	BACA, JOSE	44,428	FR	
19	GF	DA	INVESTIGATOR	DOVE, JEFFERY K.	45,374	FR	
20	GF	DA	INVESTIGATOR	EDENS, DAVID L.	45,374	FR	
21	GF	DA	INVESTIGATOR	FERNANDEZ, DALE	45,374	FR	
22	GF	DA	INVESTIGATOR	GONZALES, RICARDO	45,374	FR	
23	GF	DA	INVESTIGATOR	GUEVARA, LUZ ARACELI	45,374	FR	
24	GF	DA	INVESTIGATOR	HENDON, CATHERINE M.	45,374	FR	
25	GF	DA	INVESTIGATOR	LYNCH, ROBERT G.	45,374	FR	
26	GF	DA	INVESTIGATOR	MACHORRO, ALBERTO	45,374	FR	
27	GF	DA	INVESTIGATOR	MALDONADO, PETER	45,374	FR	
28	GF	DA	INVESTIGATOR	MARTIN, RUBEN JR.	45,374	FR	
29	GF	DA	INVESTIGATOR	MCBAIN, JOE B.	45,374	FR	
30	GF	DA	INVESTIGATOR	PEREZ, JORGE E.	45,374	FR	
31	GF	DA	INVESTIGATOR	REGALADO, RUBEN	45,374	FR	
32	GF	DA	INVESTIGATOR	ROMAINE, CHARLES	45,374	FR	
33	GF	DA	INVESTIGATOR	SERNA, VERONICA	45,374	FR	
34	GF	DA	INVESTIGATOR	VALENZUELA, CHRISTINA VALVERDE	45,374	FR	
35	GF	DA	LEGAL SECRETARY	GREGORY, LESIA L.	31,687	FR	
36	GF	DA	LEGAL SECRETARY	HERNANDEZ, BIANCA V.	28,007	FR	
37	GF	DA	LEGAL SECRETARY	QUESADA, VANESSA M.	31,687	FR	
38	GF	DA	LEGAL SECRETARY	QUIJABAO, RITA E.	30,160	FR	
39	GF	DA	LEGAL SECRETARY	SALAZAR, MAYELA	28,007	FR	
40	GF	DA	LEGAL SECRETARY	SANCHEZ, SADIE L.	28,007	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
41	GF DA		LEGAL SECRETARY	SOLS,Alicia	34,123	FR	
42	GF DA		LEGAL SECRETARY	TORRES,JOANIE	28,007	FR	
43	GF DA		LEGAL SECRETARY	VIDALES,PATRICIA S.	28,007	FR	
44	GF DA		LEGAL SECRETARY,INTERMEDI	GALVAN,ANDREA	37,212	FR	
45	GF DA		LEGAL SECRETARY,INTERMEDI	RAMOS,VELIA	36,305	FR	
46	GF DA		OFFICE ADMIN./SUPPORT MGR	SPENCER,DINNA M.	65,189	FR	
47	GF DA		OFFICE SPECIALIST	DARANCOU,CHRISTIAN	21,599	FR	
48	GF DA		OFFICE SPECIALIST	MARTINEZ,LLUVIA S.	21,599	FR	
49	GF DA		OFFICE SPECIALIST	RAMIREZ,LOCSI S.	21,599	FR	
50	GF DA		OFFICE SPECIALIST	RUIZ,GEORGINA	21,599	FR	
51	GF DA		OFFICE SPECIALIST	SERVIN,LISETTE CRUZ	21,599	FR	
52	GF DA		OFFICE SPECIALIST	SILVA,JACQUELINE M. HERNANDEZ	21,599	FR	
53	GF DA		OFFICE SPECIALIST	VACANT	21,599	FR	
54	GF DA		OFFICE SPECIALIST	VACANT	21,599	FR	
55	GF DA		OFFICE SPECIALIST	VACANT	21,599	FR	PART OF DEPT'S 5% FOR FY11 - ALL YEAR
56	GF DA		OFFICE SPECIALIST	VACANT	21,599	FR	PART OF DEPT'S 5% FOR FY11 - ALL YEAR
57	GF DA		OFFICE SPECIALIST, INTERM	ALVARADO,JUAN ANTONIO	24,143	FR	
58	GF DA		OFFICE SPECIALIST, INTERM	BANISTER,RUSSELL BRADLEY	24,143	FR	
59	GF DA		OFFICE SPECIALIST, INTERM	CANO,DAVID	24,143	FR	
60	GF DA		OFFICE SPECIALIST, INTERM	CHILDRESS,LACARL DEVON	24,143	FR	
61	GF DA		OFFICE SPECIALIST, INTERM	HERNANDEZ,BRENDA E.	24,143	FR	
62	GF DA		OFFICE SPECIALIST, INTERM	MARQUEZ,CARMEN	24,746	FR	
63	GF DA		OFFICE SPECIALIST, INTERM	MORALES,Alice K.	24,746	FR	
64	GF DA		OFFICE SPECIALIST, INTERM	MURILLO,LILIANA	24,143	FR	
65	GF DA		OFFICE SPECIALIST, INTERM	QUINTANA,SAMANTHA L.	24,143	FR	
66	GF DA		OFFICE SPECIALIST, INTERM	RODRIGUEZ,IMELDA	24,746	FR	
67	GF DA		PARA-LEGAL	CHAPARRO,SILVIA L.	38,298	FR	
68	GF DA		PARA-LEGAL	NIETHAMER,FRANCES R.	49,025	FR	
69	GF DA		PARA-LEGAL	RIVERA,ERNESTO	47,829	FR	
70	GF DA		PARA-LEGAL	WELCH,DONNA	44,414	FR	
71	GF DA		PROGRAM MANAGER	WHITAKER,YVONNE	9,690	FR	80% FROM GRANT
72	GF DA		PROJECT ADMINISTRATOR	RAILEY-NYQVIST,S.RENEE	57,609	FR	
73	GF DA		SR. TRIAL ATTORNEY	ACOSTA,HUMBERTO	71,207	FR	
74	GF DA		SR. TRIAL ATTORNEY	BUTTERWORTH,DENISE E.	96,174	FR	
75	GF DA		SR. TRIAL ATTORNEY	CASTILLO,JOSE O.	96,174	FR	
76	GF DA		SR. TRIAL ATTORNEY	CLAUSEN,LISA L.	91,594	FR	
77	GF DA		SR. TRIAL ATTORNEY	COMPTON,WENDY ANN	106,032	FR	
78	GF DA		SR. TRIAL ATTORNEY	COX,SANFORD CURTIS III	87,232	FR	
79	GF DA		SR. TRIAL ATTORNEY	DAVIS,JOHN L.	106,032	FR	
80	GF DA		SR. TRIAL ATTORNEY	DELANEY,ERIN MCCLURE	87,232	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
81	GF	DA	SR. TRIAL ATTORNEY	DUKERAY MELVIN	87,232	FR	
82	GF	DA	SR. TRIAL ATTORNEY	FERGUSON,ROBERT S.	111,334	FR	
83	GF	DA	SR. TRIAL ATTORNEY	FLETCHER,DOUG KENT	76,192	FR	
84	GF	DA	SR. TRIAL ATTORNEY	GIBSON,KENNETH JAMES	111,334	FR	
85	GF	DA	SR. TRIAL ATTORNEY	GRIFFITH,ROBYN RENE	91,594	FR	
86	GF	DA	SR. TRIAL ATTORNEY	LASLEY,MICHAEL KYLE	81,524	FR	
87	GF	DA	SR. TRIAL ATTORNEY	MARGANTEL,KEVIN K.	91,594	FR	
88	GF	DA	SR. TRIAL ATTORNEY	MCCOSLIN,JOSEPH R.	76,192	FR	
89	GF	DA	SR. TRIAL ATTORNEY	MCCRACKEN,DAVID	65,780	FR	
90	GF	DA	SR. TRIAL ATTORNEY	MILLER,CHRISTOPHER R.	96,174	FR	
91	GF	DA	SR. TRIAL ATTORNEY	MOFFETT,MICHAEL P.	96,174	FR	
92	GF	DA	SR. TRIAL ATTORNEY	MONSVAIS,JOSE J.	91,594	FR	
93	GF	DA	SR. TRIAL ATTORNEY	MOORE,DENNIS	87,232	FR	
94	GF	DA	SR. TRIAL ATTORNEY	MOORE,MATTHEW	111,334	FR	
95	GF	DA	SR. TRIAL ATTORNEY	NAVARRETE,DIANE R.	106,032	FR	
96	GF	DA	SR. TRIAL ATTORNEY	PAGES,MYRNA	65,780	FR	
97	GF	DA	SR. TRIAL ATTORNEY	PRASHER,WILLIAM C.	91,594	FR	
98	GF	DA	SR. TRIAL ATTORNEY	PULNER,GAY C.	65,780	FR	
99	GF	DA	SR. TRIAL ATTORNEY	ROJAS-KINNE,INGRID	87,232	FR	
100	GF	DA	SR. TRIAL ATTORNEY	SCHULZ,KEVIN	91,594	FR	
101	GF	DA	SR. TRIAL ATTORNEY	SERANG,GHALIB A.	81,524	FR	
102	GF	DA	SR. TRIAL ATTORNEY	SHRODE,JOHN	91,594	FR	
103	GF	DA	SR. TRIAL ATTORNEY	SPINN,MARK	76,192	FR	
104	GF	DA	SR. TRIAL ATTORNEY	WARD,ANN E.	76,192	FR	
105	GF	DA	SR. TRIAL ATTORNEY	WARRICK,MELISSA L.	65,780	FR	
106	GF	DA	SR. TRIAL ATTORNEY	WILLIAMS,MICHAEL L.	106,032	FR	
107	GF	DA	SR. TRIAL ATTORNEY	VACANT	65,780	FR	
108	GF	DA	SR. TRIAL ATTORNEY	VACANT	65,780	FR	
109	GF	DA	SR. TRIAL ATTORNEY	VACANT	65,780	FR	
110	GF	DA	SUPERVISOR	MATA,ELIDA	44,793	FR	
111	GF	DA	SUPERVISOR	MORALES,ELVA	35,867	FR	
112	GF	DA	SUPERVISOR	RODRIGUEZ,LIZETTE B.	39,591	FR	
113	GF	DA	SUPERVISOR	VACANT	34,992	FR	PART OF DEPT'S 1% FOR FY10 - ALL YEAR
114	GF	DA	TRIAL ATTORNEY	BANERJI,RONALD	53,445	FR	
115	GF	DA	TRIAL ATTORNEY	BLANCA,S,LIJUAN ELENA	56,872	FR	
116	GF	DA	TRIAL ATTORNEY	DELGADO,MATEO	56,872	FR	
117	GF	DA	TRIAL ATTORNEY	DIAZ,PATRICIA M.	53,445	FR	
118	GF	DA	TRIAL ATTORNEY	FORSCH,ERICA BETH	56,872	FR	
119	GF	DA	TRIAL ATTORNEY	GABALDON,PATRICK GABRIEL	53,445	FR	
120	GF	DA	TRIAL ATTORNEY	GLADDEN,DOUGLAS R.	53,445	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
121	GF	DA	TRIAL ATTORNEY	HOWARDS,SETH PATRICK	53,445	FR	
122	GF	DA	TRIAL ATTORNEY	MARTINEZ,ASHLEY MORGAN	53,445	FR	
123	GF	DA	TRIAL ATTORNEY	MOODY,JOSEPH E.	60,297	FR	
124	GF	DA	TRIAL ATTORNEY	MYERS,KYLE A.	60,297	FR	
125	GF	DA	TRIAL ATTORNEY	RODRIGUEZ,HOLLY R.	56,872	FR	
126	GF	DA	TRIAL ATTORNEY	SAHUJALLA,ELLIC S.	56,872	FR	
127	GF	DA	TRIAL ATTORNEY	TIEMANN,DOUGLAS J.	53,445	FR	
128	GF	DA	TRIAL ATTORNEY	TOFILON,DAVI KLIGMAN	53,445	FR	
129	GF	DA	TRIAL ATTORNEY	VALDEZADAN JACINTO	53,445	FR	
130	GF	DA	TRIAL ATTORNEY	VEITH,JOSEPH ROBERT	56,872	FR	
131	GF	DA	TRIAL ATTORNEY	WILLIAMS,MICHAEL C. K.	53,445	FR	
132	GF	DA	TRIAL ATTORNEY	VACANT	53,445	FR	
133	GF	DA	TRIAL ATTORNEY	VACANT	53,445	FR	PART OF DEPT'S 5% FOR FY11 - ALL YEAR
134	GF	DA	TRIAL ATTORNEY	VACANT	53,445	FR	PART OF DEPT'S 5% FOR FY11 - ALL YEAR
135	GF	DA	TRIAL ATTORNEY	VACANT	53,445	FR	PART OF DEPT'S 5% FOR FY11 - ALL YEAR
136	GF	DA	TRIAL ATTORNEY	VACANT	53,445	FR	PART OF DEPT'S 5% FOR FY11 - ALL YEAR
137	GF	DA	TRIAL ATTORNEY	VACANT	53,445	FR	PART OF DEPT'S 5% FOR FY11 - ALL YEAR
138	GF	DA	TRIAL TEAM CHIEF	ANDERSON,BILLY C.	99,454	FR	
139	GF	DA	TRIAL TEAM CHIEF	AUN,ANTONIO	127,008	FR	
140	GF	DA	TRIAL TEAM CHIEF	BRIGGS,JOHN P.	123,910	FR	
141	GF	DA	TRIAL TEAM CHIEF	CALLAN,JAMES MICHAEL	115,131	FR	
142	GF	DA	TRIAL TEAM CHIEF	HAMILTON,PENNY J.	109,648	FR	
143	GF	DA	TRIAL TEAM CHIEF	LOCKE,GEORGE R.	130,183	FR	
144	GF	DA	TRIAL TEAM CHIEF	MARTINEZ,VICTOR I.	109,648	FR	
145	GF	DA	TRIAL TEAM CHIEF	MERAZ,DIANA	130,183	FR	
146	GF	DA	TRIAL TEAM CHIEF	RAMOS,ROBERTO J	104,427	FR	
147	GF	DA	TRIAL TEAM CHIEF	REYES,DOLORES	115,131	FR	
148	GF	DA	TRIAL TEAM CHIEF	RUTLEDGE,TARA FLYNN	109,648	FR	
149	GF	DA	TRIAL TEAM CHIEF	SHAPLEIGH,CHERI ELAINE R.	120,888	FR	
150	GF	DA	TRIAL TEAM CHIEF	STROUD,LILY M.	77,925	FR	
151	GF	DA	TRIAL TEAM CHIEF	TARANGO,REBECCA	109,648	FR	
152	GF	DA	TRIAL TEAM CHIEF	VANDENBOSCH,JENNIFER L.	120,888	FR	
153	GF	DA	VICTIM ADVOCATE	ALVARADO,LORENZO J.	31,692	FR	
154	GF	DA	VICTIM ADVOCATE	CASTANEDA,VANESSA	30,165	FR	
155	GF	DA	VICTIM ADVOCATE	CHAFINO,CARMEN	31,692	FR	
156	GF	DA	VICTIM ADVOCATE	DOMINGUEZ,JOHN	31,692	FR	
157	GF	DA	VICTIM ADVOCATE	FRAUSTO,IGNACIO	30,919	FR	
158	GF	DA	VICTIM ADVOCATE	GIORGETTI,GEORGE GABRIEL	31,692	FR	
159	GF	DA	VICTIM ADVOCATE	HALFORD,BELINDA LORRAINE	31,692	FR	
160	GF	DA	VICTIM ADVOCATE	LEYVA,MANUEL	31,692	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
161	GF DA		VICTIM ADVOCATE	MADRID,SALLY D.	34,129	FR	
162	GF DA		VICTIM ADVOCATE	SOSA,SANDRA ESMERALDA	30,165	FR	
					DA Total:	\$9,803,700	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/14/2012	UNFREEZE POSITION	DIVISION/JUNIT CHIEF	V A C A N T	\$87,330	FR
10/14/2012	UNFREEZE POSITION	SR. TRIAL ATTORNEY	V A C A N T	\$71,207	FR
10/14/2012	REMOVE FROZEN POS	OFFICE SPECIALIST	V A C A N T	\$0	FR
10/14/2012	REMOVE FROZEN POS	OFFICE SPECIALIST	V A C A N T	\$0	FR
10/14/2012	REMOVE FROZEN POS	SUPERVISOR	V A C A N T	\$0	FR
10/14/2012	REMOVE FROZEN POS	TRIAL ATTORNEY	V A C A N T	\$0	FR
10/14/2012	REMOVE FROZEN POS	TRIAL ATTORNEY	V A C A N T	\$0	FR
10/14/2012	REMOVE FROZEN POS	TRIAL ATTORNEY	V A C A N T	\$0	FR
10/14/2012	REMOVE FROZEN POS	TRIAL ATTORNEY	V A C A N T	\$0	FR

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	GF	DISTCLERK	ACCOUNT CLERK	SERNA, MARINA	27,661	FR	
2	GF	DISTCLERK	ACCOUNT CLERK	VALTIERRA BENAVIDES, RICARDO V	26,986	FR	
3	GF	DISTCLERK	ACCOUNTING MANAGER	ALDERETE, MARIA M.	56,186	FR	
4	GF	DISTCLERK	ACCOUNTING TECHNICIAN	HILL-MORENO, MARY BELLE	44,970	FR	
5	GF	DISTCLERK	ASSISTANT OFFICE SUPERVIS	CENTENO, LYSETTE	28,007	FR	
6	GF	DISTCLERK	CHIEF DEPUTY	PACHECO, SYLVIA	66,829	FR	
7	GF	DISTCLERK	COMPUTER SYSTEMS SPECIALI	ROCHA, RICARDO II	36,409	FR	
8	GF	DISTCLERK	COURT CLERK	ALMANZA-CARDENAS, NAOMI S.	25,682	FR	
9	GF	DISTCLERK	COURT CLERK	ALMERALLA, ADRIAN	25,056	FR	
10	GF	DISTCLERK	COURT CLERK	ALVAREZ, BIANCA INEZ	25,682	FR	
11	GF	DISTCLERK	COURT CLERK	AMERENA, MERISSA CHRISTINE	25,056	FR	
12	GF	DISTCLERK	COURT CLERK	AVILA, ERIKA	25,056	FR	
13	GF	DISTCLERK	COURT CLERK	BOCANEGRA, CHANDRI DANIELLE	25,056	FR	
14	GF	DISTCLERK	COURT CLERK	CARRILLO, MELINA	25,056	FR	
15	GF	DISTCLERK	COURT CLERK	CATOE, CINDY	25,056	FR	
16	GF	DISTCLERK	COURT CLERK	CRUZ, ROSEMARY	25,056	FR	
17	GF	DISTCLERK	COURT CLERK	DE LA ROSA, NORMA LETICIA	25,056	FR	
18	GF	DISTCLERK	COURT CLERK	DORADO, VERONICA	25,056	FR	
19	GF	DISTCLERK	COURT CLERK	ESCALANTE, GUADALUPE	25,682	FR	
20	GF	DISTCLERK	COURT CLERK	FERNANDEZ, SONIA HERNANDEZ	25,056	FR	
21	GF	DISTCLERK	COURT CLERK	FLORES, MELISSA ANN	25,056	FR	
22	GF	DISTCLERK	COURT CLERK	FLORES, STEPHANIE CHRISTINA	25,056	FR	
23	GF	DISTCLERK	COURT CLERK	FRAEMOHS, ABELLA D. F. PADILLA	25,056	FR	
24	GF	DISTCLERK	COURT CLERK	GALLARDO, JOEY E.	25,056	FR	
25	GF	DISTCLERK	COURT CLERK	HERRIOT, LISA M.	25,056	FR	
26	GF	DISTCLERK	COURT CLERK	LUEVANO, YVETTE NOEMI	25,056	FR	
27	GF	DISTCLERK	COURT CLERK	LUJAN, SYLVIA R.	29,783	FR	
28	GF	DISTCLERK	COURT CLERK	MELENDEZ, CLAUDIA	32,073	FR	
29	GF	DISTCLERK	COURT CLERK	MENCHACA, MELINDA GRACE	25,056	FR	
30	GF	DISTCLERK	COURT CLERK	MENDOZA, MARTHA	25,056	FR	
31	GF	DISTCLERK	COURT CLERK	MILEDI, EDITH GABRIELA	25,056	FR	
32	GF	DISTCLERK	COURT CLERK	MONDRAGON, MICHAEL	25,682	FR	
33	GF	DISTCLERK	COURT CLERK	MONTES, GEORGIANNA R.	33,697	FR	
34	GF	DISTCLERK	COURT CLERK	NOLASCO, MICHELLE DENEENE	25,682	FR	
35	GF	DISTCLERK	COURT CLERK	PEREZ, MONIKA SYLVIA	25,682	FR	
36	GF	DISTCLERK	COURT CLERK	RAMIREZ, STEPHANIE C.	25,056	FR	
37	GF	DISTCLERK	COURT CLERK	RODRIGUEZ, GLORIA PATRICIA	26,982	FR	
38	GF	DISTCLERK	COURT CLERK	SAMANIEGO, JAZMIN	25,056	FR	
39	GF	DISTCLERK	COURT CLERK	SANDOVAL, MAURICIO O.	25,056	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
40	GF	DISTCLERK	COURT CLERK	SERNA, MONICA	25,056	FR	
41	GF	DISTCLERK	COURT CLERK	TORRES, JEWELL IRIS	25,056	FR	
42	GF	DISTCLERK	COURT CLERK	VALLES, CHRISTINA JO	25,056	FR	
43	GF	DISTCLERK	DISTRICT CLERK	FAVELA, NORMA L.	86,859	FR	
44	GF	DISTCLERK	EXECUTIVE SECRETARY	ROCHA, JOANN	37,689	FR	
45	GF	DISTCLERK	EXPUNGEMENT SPECIALIST	BARRIGA, VERONICA B.	32,088	FR	
46	GF	DISTCLERK	JURY COORDINATOR	PALOMO, JOE EDWARD	40,574	FR	
47	GF	DISTCLERK	OFFICE ADMIN./SUPPORT MGR	CHAVEZ, BERNADETTE MARIE	60,534	FR	
48	GF	DISTCLERK	OFFICE MANAGER	GARCIA, ELIZABETH ROCHA	37,689	FR	
49	GF	DISTCLERK	OFFICE MANAGER	YEAGER, LAURA	41,601	FR	
50	GF	DISTCLERK	OFFICE SPECIALIST	VACANT	21,599	FR	
51	GF	DISTCLERK	OFFICE SPECIALIST	VACANT	21,599	FR	PART OF DEPT'S 1% FOR FY10 - ALL YEAR
52	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	COPELAND, DEBORAH MISHAAN	32,469	FR	
53	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	DIAZ, ROSEMARY	25,365	FR	
54	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	ESPINOZA, ELVIRA	25,365	FR	
55	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	FERNANDEZ, JOANN	24,143	FR	
56	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	GRUJALVA, LINDA JENICE	24,143	FR	
57	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	IBANEZ, CHRISTINA VJANEY	24,143	FR	
58	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	LOPEZ, PATRICIA	27,998	FR	
59	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	PENA, ROXI ANN	24,143	FR	
60	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	PONCE, MARIA LOUISA	24,143	FR	
61	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	SALDANA, JONATHAN EMANUEL	24,143	FR	
62	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	SOTO, LORENZO J	26,649	FR	
63	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	SOTO, MARIA DE LURDES	24,143	FR	
64	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	VACANT	24,143	FR	
65	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	VACANT	24,143	FR	
66	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	VACANT	24,143	FR	PART OF DEPT'S 5% FOR FY11 - ALL YEAR
67	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	AMEZAGA, DALIA	26,003	FR	
68	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	GONZALEZ, IDA LORRAINE	26,003	FR	
69	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	LUJAN, PATRICIA	30,156	FR	
70	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	MARTINEZ, CYNTHIA LIZ	26,003	FR	
71	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	NANCE, ANA L.	26,003	FR	
72	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	OLIVARES, MARTHA E.	31,682	FR	
73	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	RAMIREZ, MARIA DEL CARMEN	26,003	FR	
74	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	SANCHEZ, ARACELI A.	26,003	FR	
75	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	SOON, TANJA SUHEY	26,003	FR	
76	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	TERAN, ARMIDA M.	26,003	FR	
77	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	THOMPSON, ANNETTE	26,653	FR	
78	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	VALADEZ, ADRIANA	28,002	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
79	GF	DISTCLERK	OFFICE SUPERVISOR	CARLOS,ALICIA	37,677	FR	
80	GF	DISTCLERK	OFFICE SUPERVISOR	ENRIQUEZ,BRENDA MARIE	32,489	FR	
81	GF	DISTCLERK	PROJECT COORDINATOR	CORDERO,JASON	32,489	FR	
82	GF	DISTCLERK	PROJECT COORDINATOR	SERRANO,MARK ANTHONY	23,176	FR	
83	GF	DISTCLERK	SUPERVISOR	DAMIAN,STEPHANIE	34,992	FR	
84	GF	DISTCLERK	SUPERVISOR	MELENDEZ,TINA I.	34,992	FR	
85	GF	DISTCLERK	SUPERVISOR	MORENO,CONNIE MICCA	34,992	FR	
86	GF	DISTCLERK	SUPERVISOR	QUINN,NOAH VINCENT	34,992	FR	
87	GF	DISTCLERK	SUPERVISOR	SERRANO,AMY IRENE	34,992	FR	
88	GF	DISTCLERK	SUPERVISOR	WILDEN,KEITH L.	34,992	FR	
89	GF	DISTCLERK	OFFICE SPECIALIST	VACANT	10,799	PR	PART OF DEPT'S 1% FOR FY10 - ALL YEAR
90	GF	DISTCLERK	OFFICE SPECIALIST	VACANT	10,799	PR	PART OF DEPT'S 5% FOR FY11 - ALL YEAR
91	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	NAVARRO,CORINA	12,071	PR	
					DISTCLERK Total:		\$2,643,552

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/14/2012	NEW POSITION	OFFICE SPECIALIST, INTERM	VACANT	\$6,964	FT
10/14/2012	NEW POSITION	OFFICE SPECIALIST, INTERM	VACANT	\$6,964	FT
10/14/2012	NEW POSITION	OFFICE SPECIALIST, INTERM	VACANT	\$6,964	FT
10/14/2012	NEW POSITION	OFFICE SPECIALIST, INTERM	VACANT	\$7,428	FT
10/14/2012	NEW POSITION	OFFICE SPECIALIST, INTERM	VACANT	\$7,428	FT
10/14/2012	NEW POSITION	OFFICE SPECIALIST, INTERM	VACANT	\$7,428	FT
10/14/2012	REMOVE FROZEN POS	OFFICE SPECIALIST	VACANT	\$0	FR
10/14/2012	REMOVE FROZEN POS	OFFICE SPECIALIST, INTERM	VACANT	\$0	FR
10/14/2012	REMOVE FROZEN POS	OFFICE SPECIALIST	VACANT	\$0	PR
10/14/2012	REMOVE FROZEN POS	OFFICE SPECIALIST	VACANT	\$0	PR

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	SR	DISTCLKRMP	CHIEF DEPUTY	VACANT	4,000	FR	SUPPLEMENT - SPECIFIC AMOUNT
2	SR	DISTCLKRMP	COMPUTER SYSTEMS SPECIALI	ROCHA,RICARDO II	6,935	FR	PART OF SALARY
3	SR	DISTCLKRMP	EVIDENCE SPECIALIST	VACANT	3,388	FR	PART OF SALARY
4	SR	DISTCLKRMP	PROJECT COORDINATOR	VACANT	9,313	FR	SUPPLEMENT - SPECIFIC AMOUNT
5	SR	DISTCLKRMP	PROJECT COORDINATOR	SERRANO,MARK ANTHONY	9,313	FR	PART OF SALARY
6	SR	DISTCLKRMP	OFFICE SPECIALIST	DURAN,JOSHUA RENE	15,659	PR	
7	SR	DISTCLKRMP	OFFICE SPECIALIST	FLORES,DELLIAH	15,659	PR	
DISTCLKRMP Total:					\$64,267		

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	DJUDGESAL	DISTRICT JUDGE	ARDITT,REGINA	15,000	FR
2	GF	DJUDGESAL	DISTRICT JUDGE	BARILL,ANGELICA J.	15,000	FR
3	GF	DJUDGESAL	DISTRICT JUDGE	BRAMBLETT,MARY A	15,000	FR
4	GF	DJUDGESAL	DISTRICT JUDGE	CHEW,LINDA	15,000	FR
5	GF	DJUDGESAL	DISTRICT JUDGE	GARCIA,GONZALO	15,000	FR
6	GF	DJUDGESAL	DISTRICT JUDGE	GARCIA,PATRICK MICHAEL	15,000	FR
7	GF	DJUDGESAL	DISTRICT JUDGE	GUTIERREZ,YAHARA LISA	15,000	FR
8	GF	DJUDGESAL	DISTRICT JUDGE	HERRERA,MIKE	15,000	FR
9	GF	DJUDGESAL	DISTRICT JUDGE	HICKS,BILL D.	15,000	FR
10	GF	DJUDGESAL	DISTRICT JUDGE	LIZARRAGA,MARCOS ALEJANDRO	15,000	FR
11	GF	DJUDGESAL	DISTRICT JUDGE	MACIAS,PATRICIA A.	15,000	FR
12	GF	DJUDGESAL	DISTRICT JUDGE	MEDRANO,SAMUEL	15,000	FR
13	GF	DJUDGESAL	DISTRICT JUDGE	MOODY,WILLIAM E	15,000	FR
14	GF	DJUDGESAL	DISTRICT JUDGE	OLIVARES,KATHLEEN	15,000	FR
15	GF	DJUDGESAL	DISTRICT JUDGE	PECA,PETER S.	15,000	FR
16	GF	DJUDGESAL	DISTRICT JUDGE	RANGEL,BONNIE	15,000	FR
17	GF	DJUDGESAL	DISTRICT JUDGE	SALAS-MENDOZA,MARJA A.	15,000	FR
DJUDGESAL Total:					\$255,000	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	DOMESTICRELA	CHIEF FAMILY CRT.SRVCS.	TELLES,EDNA ALICIA	68,500	FR
2	GF	DOMESTICRELA	CHILD SUPPORT MANAGER	SERNA,MARIA AMPARO	60,534	FR
3	GF	DOMESTICRELA	EX. DIRECTOR-D.R.O.	FASHING,JAMES L.	104,205	FR
4	GF	DOMESTICRELA	OFFICE ADMIN./SUPPORT MGR	GALVAN,FLORE	60,534	FR
5	GF	DOMESTICRELA	OFFICE SPECIALIST, INTERM	CEBALLOS,ADRIANA	25,365	FR
6	GF	DOMESTICRELA	OFFICE SPECIALIST, INTERM	DEFFREN,LUCIA ANITA	24,143	FR
7	GF	DOMESTICRELA	OFFICE SPECIALIST, INTERM	LOPEZ,LINDA MARIE	27,315	FR
8	GF	DOMESTICRELA	OFFICE SPECIALIST, INTERM	MACIAS,SYLVIA VERONICA	24,143	FR
9	GF	DOMESTICRELA	OFFICE SPECIALIST, INTERM	MENDOZA,RICARDO	25,365	FR
10	GF	DOMESTICRELA	OFFICE SPECIALIST, INTERM	OROZCO,GLORIA	27,998	FR
11	GF	DOMESTICRELA	OFFICE SPECIALIST, INTERM	QUINTANA,KATHERINE	24,143	FR
12	GF	DOMESTICRELA	OFFICE SPECIALIST, INTERM	SILVA,STEPHANIE M.	25,365	FR
13	GF	DOMESTICRELA	OFFICE SPECIALIST, INTERM	VILLANUEVA,IRMA L.	24,143	FR
14	GF	DOMESTICRELA	OFFICE SPECIALIST, SENIOR	ELLIS,YOLANDA T.	26,653	FR
15	GF	DOMESTICRELA	PARA-LEGAL	ALVARADO,ROXANNA	37,364	FR
16	GF	DOMESTICRELA	PARA-LEGAL	HERNANDEZ,CARMEN	45,525	FR
17	GF	DOMESTICRELA	PARA-LEGAL	VACANT	37,364	FR
18	GF	DOMESTICRELA	PROBATION OFFICER	HERNANDEZ,MONICA YVONNE	36,003	FR
19	GF	DOMESTICRELA	PROBATION OFFICER	HERNDON,ELISA	36,003	FR
20	GF	DOMESTICRELA	PROBATION OFFICER	MUNIZ,GUILIBALDO JR.	36,003	FR
21	GF	DOMESTICRELA	SENIOR PROBATION OFFICER	ARROYOS,CLAUDIA	41,249	FR
22	GF	DOMESTICRELA	SOCIAL WORKER(BACHELORS)	TOSCANO,JOSEFINA CUIREL	46,101	FR
23	GF	DOMESTICRELA	SOCIAL WORKER(MASTERS)	GARDEA,REBECCA	59,778	FR
24	GF	DOMESTICRELA	SOCIAL WORKER(MASTERS)	MC CLURE,GWENDOLYN DENISE	54,156	FR
25	GF	DOMESTICRELA	SR. TRIAL ATTORNEY	DAVIS,OUIISA	76,192	FR
26	GF	DOMESTICRELA	TRIAL ATTORNEY	SANCHEZ,DENISE BARTHEL	53,445	FR
DOMESTICRELA Total:					\$1,107,589	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
1/3/2013	NEW POSITION	SOCIAL WORKER(MASTERS)	VACANT	\$37,909	FR

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	ELECTIONS	ADMIN. ASSISTANT, SENIOR	SANCHEZ, IRENE	48,238	FR
2	GF	ELECTIONS	ASST. ELECTION ADMIN.	RIVERA, ANTONIO	66,829	FR
3	GF	ELECTIONS	DRAFTING TECHNICIAN	FERNANDEZ, GILDA	33,702	FR
4	GF	ELECTIONS	ELECTIONS ADMINISTRATOR	CHACON, JAVIER	78,391	FR
5	GF	ELECTIONS	ELECTIONS COORDINATOR	PALACIOS, OSVALDO JR.	53,487	FR
6	GF	ELECTIONS	ELECTIONS TRAINING COORD.	ROSALES, MELISSA	47,090	FR
7	GF	ELECTIONS	GIS SPECIALIST	GAMEZ, RUBEN	38,619	FR
8	GF	ELECTIONS	OFFICE SPECIALIST, INTERM	RAMIREZ, CLAUDIA	25,365	FR
9	GF	ELECTIONS	OFFICE SPECIALIST, INTERM	RUIZ, VANESSA S.	24,746	FR
10	GF	ELECTIONS	OFFICE SPECIALIST, INTERM	SEPEDA, VANESSA LYNN	24,143	FR
11	GF	ELECTIONS	OFFICE SPECIALIST, SENIOR	O'KEEFE, ROSA M.	28,702	FR
12	GF	ELECTIONS	VOTER REGISTRATION MGR.	SOTO, MELISSA	47,090	FR
13	GF	ELECTIONS	VOTING EQUIPMENT SVC. TECH	CAMACHO, FRANCISCO	32,890	FR
14	GF	ELECTIONS	VOTING EQUIPMENT SVC. TECH	GARIBAY, MANUEL	34,555	FR
ELECTIONS Total:					\$583,847	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	EP	EMONWATER	WATER SYSTEM OPERATOR	PADILLA,RAFAEL	48,870	F R
2	EP	EMONWATER	WATER SYSTEM OPERATOR	GARCIA,ALFREDO E.	38,155	P.R.
EMONWATER Total:					\$87,025	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	GF	FACILITIES	ADMINISTRATIVE ASSISTANT	RINCON,VIVIANA ALVIDREZ	28,007	FR	
2	GF	FACILITIES	CUSTODIAN	ALVAREZ,ALFONSO J.	20,301	FR	
3	GF	FACILITIES	CUSTODIAN	BELTRAN,DAVID	20,808	FR	
4	GF	FACILITIES	CUSTODIAN	GARCIA,CATRINO	20,301	FR	
5	GF	FACILITIES	CUSTODIAN	GARCIA,NOEL G.	20,808	FR	
6	GF	FACILITIES	CUSTODIAN	GONZALEZ,ROBERT A.	20,808	FR	
7	GF	FACILITIES	CUSTODIAN	LARA,JOHN J.	20,301	FR	
8	GF	FACILITIES	CUSTODIAN	RODRIGUEZ,IGNACIO	19,806	FR	
9	GF	FACILITIES	CUSTODIAN	VACANT	19,323	FR	PART OF DEPT'S 5% FOR FY11 - ALL YEAR
10	GF	FACILITIES	CUSTODIAN FOREMAN	MEDINA,SYLVIA	28,344	FR	
11	GF	FACILITIES	CUSTODIAN, LEAD	SALAZAR,GONZALO R.	26,645	FR	
12	GF	FACILITIES	FACILITIES MANAGER	AGUILAR,MONIQUE	65,199	FR	
13	GF	FACILITIES	FACILITIES SUPERINTENDENT	REYES,JORGE LUIS	65,199	FR	
14	GF	FACILITIES	FACILITY MAINTENANCE SUPE	MIJAREZ,GILBERTO R.	50,718	FR	
15	GF	FACILITIES	MAINTENANCE MECHANIC	GUERRERO,GILBERTO	32,489	FR	
16	GF	FACILITIES	MAINTENANCE MECHANIC	MEINIK,DAVID GUSTAV	33,301	FR	
17	GF	FACILITIES	MAINTENANCE MECHANIC	SALIDO,JOEL F.	32,489	FR	
18	GF	FACILITIES	MAINTENANCE MECHANIC, SEN	AGUILAR,ALEX	40,593	FR	
19	GF	FACILITIES	MAINTENANCE MECHANIC, SEN	ALVAREZ,GUADALUPE	41,608	FR	
20	GF	FACILITIES	MAINTENANCE MECHANIC, SEN	HERNANDEZ,JOSE L.	41,608	FR	
21	GF	FACILITIES	MAINTENANCE MECHANIC, SEN	RAMIREZ,JAIME	41,608	FR	
22	GF	FACILITIES	MAINTENANCE MECHANIC, SEN	RICHIE,JOSEPH	41,608	FR	
23	GF	FACILITIES	MAINTENANCE MECHANIC, SEN	RODRIGUEZ,ABEL	40,593	FR	
24	GF	FACILITIES	MAINTENANCE MECHANIC, SEN	SAUCILLO,JESUS	45,927	FR	
25	GF	FACILITIES	MAINTENANCE WORKER	CORTEZ,MARIA DE LA LUZ	22,972	FR	
26	GF	FACILITIES	MAINTENANCE WORKER	FIERRO,MARCELINO	22,412	FR	
27	GF	FACILITIES	CUSTODIAN	ARAIZA,SANDRA MARGARITA	14,009	PR	
28	GF	FACILITIES	CUSTODIAN	LECHUGA,ROSA MARIA	14,009	PR	
29	GF	FACILITIES	CUSTODIAN	MERCADO DE GONZALEZ,MARIA	14,009	PR	
30	GF	FACILITIES	CUSTODIAN	PORTILLO,LORRAINE M.	14,009	PR	
31	GF	FACILITIES	CUSTODIAN	RIVAS,ALFREDO	14,009	PR	
32	GF	FACILITIES	GROUNDKEEPER	VACANT	3,755	PR	NOT TO EXCEED \$3,755
33	GF	FACILITIES	GROUNDKEEPER	VACANT	3,755	PR	NOT TO EXCEED \$3,755
					FACILITIES Total:		\$941,332

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/14/2012	NEW POSITION	MAINTENANCE MECHANIC, SEN	VACANT	\$40,593	FR

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
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PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013, CONT'D

<u>EFFECTIVE</u> DATE	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/14/2012	NEW POSITION	MAINTENANCE MECHANIC	VACANT	\$32,489	FR
10/14/2012	NEW POSITION	CUSTODIAN	VACANT	\$14,009	PR
10/14/2012	NEW POSITION	CUSTODIAN	VACANT	\$14,009	PR
10/14/2012	NEW POSITION	CUSTODIAN	VACANT	\$14,009	PR
10/14/2012	REMOVE FROZEN POS	CUSTODIAN	VACANT	\$0	FR
10/14/2012	REGRADE POSITION	CUSTODIAN	ALVAREZ,ALFONSO J.	(\$20,301)	FR
10/14/2012	REGRADE POSITION	CUSTODIAN	BELTRAN,DAVID	(\$20,808)	FR
10/14/2012	REGRADE POSITION	CUSTODIAN	GARCIA,CATRINO	(\$20,301)	FR
10/14/2012	REGRADE POSITION	CUSTODIAN	GARCIA,NOEL G.	(\$20,808)	FR
10/14/2012	REGRADE POSITION	CUSTODIAN	GONZALEZ,ROBERT A.	(\$20,808)	FR
10/14/2012	REGRADE POSITION	CUSTODIAN	LARA,JOHN J.	(\$20,301)	FR
10/14/2012	REGRADE POSITION	CUSTODIAN	RODRIGUEZ,IGNACIO	(\$19,806)	FR
10/14/2012	REGRADE POSITION	CUSTODIAN	ALVAREZ,ALFONSO J.	\$14,718	PR
10/14/2012	REGRADE POSITION	CUSTODIAN	BELTRAN,DAVID	\$15,086	PR
10/14/2012	REGRADE POSITION	CUSTODIAN	GARCIA,CATRINO	\$14,718	PR
10/14/2012	REGRADE POSITION	CUSTODIAN	GARCIA,NOEL G.	\$15,086	PR
10/14/2012	REGRADE POSITION	CUSTODIAN	GONZALEZ,ROBERT A.	\$15,086	PR
10/14/2012	REGRADE POSITION	CUSTODIAN	LARA,JOHN J.	\$14,718	PR
10/14/2012	REGRADE POSITION	CUSTODIAN	RODRIGUEZ,IGNACIO	\$14,359	PR

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	SR	FAMILYPROTEC	LEGAL SECRETARY INTERMEDI	ROCHA,DIANA A.	31,305	F R
FAMILYPROTEC Total:					\$31,305	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	SR	GADMINRB	ADMIN. ASSISTANT, SENIOR	RIVERA, ROMELIA	48,238	FR	
2	SR	GADMINRB	ADMIN. ASST. INTERMEDIATE	REYES, DOLORES J.	38,613	FR	
3	SR	GADMINRB	ASST. PUBLIC WORKS DIR.	PALACIOS, NORMA R.	91,056	FR	
4	SR	GADMINRB	CIVIL ENGINEER	BANUELOS, MELINA IBETH	60,534	FR	
5	SR	GADMINRB	CIVIL ENGINEER	HERNANDEZ, FERNANDO	60,534	FR	
6	SR	GADMINRB	CIVIL ENGINEER, SENIOR	SALDANA, GILBERTO JR.	83,498	FR	
7	SR	GADMINRB	ENGINEERING ASSOC. TECH.	ARIAS, LIDIA GRACIELA	43,721	FR	
8	SR	GADMINRB	GIS MANAGER	MORALES, JORGE A.	56,204	FR	
9	SR	GADMINRB	GIS SPECIALIST(GEN. ADM.)	GOMEZ, MONICA J.	42,128	FR	
10	SR	GADMINRB	INVENT. CONTROL CLK.SENIOR	LAZARIN, RAUL	26,003	FR	
11	SR	GADMINRB	LEAD PLANNER	RODRIGUEZ, LUIS	47,090	FR	
12	SR	GADMINRB	PUBLIC WORKS DIRECTOR	CARRIZAL, ERNESTO	116,479	FR	
13	SR	GADMINRB	ROAD & BRIDGE MANAGER	ARENAS, HUMBERTO JR.	84,542	FR	
14	SR	GADMINRB	SR. TRIAL ATTORNEY	MORALES, ERICH A.	15,976	FR	PART OF SALARY
15	SR	GADMINRB	ZONING / COMPLIANCE INSPE	MARTIN, HENRY	40,574	FR	
GADMINRB Total:					\$855,190		

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/14/2012	REGRADE POSITION	PUBLIC WORKS DIRECTOR	CARRIZAL, ERNESTO	\$13,719	FR
10/14/2012	REGRADE POSITION	ASST. PUBLIC WORKS DIR.	PALACIOS, NORMA R.	\$3,443	FR

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	GF	GASSISTANCE	ACCOUNT CLERK	V A C A N T	26,986	FR	PART OF DEPT'S 1% FOR FY10 - ALL YEAR
2	GF	GASSISTANCE	CASEWORKER	LOPEZ, MARIA	27,998	FR	
3	GF	GASSISTANCE	CASEWORKER	ROSALES, SAMUEL ALEJANDRO	24,143	FR	
4	GF	GASSISTANCE	CASEWORKER	YOUNG, ROSE MARY	25,999	FR	
5	GF	GASSISTANCE	CASEWORKER, SENIOR	MARTINEZ, LUCINO	28,702	FR	
6	GF	GASSISTANCE	COMMUNITY SVC. AIDE	DUARTE, JENNIFER	22,976	FR	
7	GF	GASSISTANCE	COMMUNITY SVC. AIDE	MATTHEWS, ARLENE	23,550	FR	
8	GF	GASSISTANCE	GAYVA PROGRAM MANAGER	FLORES, MICHAEL	62,823	FR	
9	GF	GASSISTANCE	GAYVA SPECIALIST	MONTELONGO, EFREN	28,007	FR	
10	GF	GASSISTANCE	OFFICE SPECIALIST	CHAVEZ, ENRIQUETA	25,674	FR	
11	GF	GASSISTANCE	OFFICE SPECIALIST	MARQUEZ, EMMA	21,599	FR	
GASSISTANCE Total:					\$318,457		

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/14/2012	UNFREEZE FROZEN POS	ACCOUNT CLERK	V A C A N T	\$26,986	FR
					PART OF DEPT'S 1% FOR FY10 - ALL YEAR

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	GF	GOLFCOURSE	GOLF COURSE SUPRINTENDNT.	GARCES,GILBERT	58,311	FR	
2	GF	GOLFCOURSE	GOLF PRO SHOP SUPERVISOR	RAMIREZ,ESTHER	39,597	FR	
3	GF	GOLFCOURSE	GOLF PROFESSIONAL	SMITH,MICHAEL	51,539	FR	
4	GF	GOLFCOURSE	OFFICE SPECIALIST	IBARRA,JUAN R.	21,599	FR	
5	GF	GOLFCOURSE	OFFICE SPECIALIST	NAVARRETE,CARLA IVONNE	22,139	FR	
6	GF	GOLFCOURSE	PARK MAINT.WORKER,INTERME	MENDEZ,JESUS	32,464	FR	
7	GF	GOLFCOURSE	PARK MAINT.WORKER,INTERME	ZAMORA,JOSE A	32,464	FR	
8	GF	GOLFCOURSE	PARK MAINTENANCE WORKER	CORDOVA,MA DEL CARMEN	24,135	FR	
9	GF	GOLFCOURSE	PARK MAINTENANCE WORKER	GOMEZ,JOSE	27,307	FR	
10	GF	GOLFCOURSE	PARK MAINTENANCE WORKER	LERMA,FRANCISCO A.	24,739	FR	
11	GF	GOLFCOURSE	PARK MAINTENANCE WORKER	MARQUEZ,JOSE ANGEL	22,412	FR	
12	GF	GOLFCOURSE	PARK MAINTENANCE WORKER	SANTILLANES,CECILIO	30,142	FR	
13	GF	GOLFCOURSE	PARK MAINTENANCE WORKER	VALLADOLID,ALEJANDRO	23,547	FR	
14	GF	GOLFCOURSE	PARK MAINTENANCE WORKER	VACANT	20,812	FR	
15	GF	GOLFCOURSE	OFFICE SPECIALIST	CHAVEZ,ANNETTE O.	15,659	P.R	
16	GF	GOLFCOURSE	OFFICE SPECIALIST	VACANT	15,659	P.R	FILLED BY VILLESICAS, JUDY (TEMPORARY EMPLOYEE)
17	GF	GOLFCOURSE	PARK MAINTENANCE WORKER	VACANT	47,636		TEMP POOL
18	GF	GOLFCOURSE	PARK MAINTENANCE WORKER	VACANT	47,636		TEMP POOL
					GOLFCOURSE Total:		\$557,797

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	GF	HUMANRES	ADMIN. ASST. INTERMEDIATE	ACOSTA,VERENICE ORTEGA	30,165	FR	
2	GF	HUMANRES	ADMIN. ASST. INTERMEDIATE	GOMEZ,SOCORRO	30,165	FR	
3	GF	HUMANRES	ADMIN. ASST. INTERMEDIATE	V A C A N T	30,678	FR	INTERN POOL - Up to Dec. 2012 (Esquivel, Gabriela)
4	GF	HUMANRES	ADMINISTRATIVE ASSISTANT	PARRA,REMEDIOS	31,687	FR	
5	GF	HUMANRES	ADMINISTRATIVE ASSISTANT	SALCIDO,RAFAEL III	28,007	FR	
6	GF	HUMANRES	ADMINISTRATIVE ASSISTANT	SANCHEZ,CHRISTINA	28,007	FR	
7	GF	HUMANRES	HR DIRECTOR	KELLER,BETSY CAROL	119,391	FR	
8	GF	HUMANRES	HR GENERALIST,INTERMEDIAT	BARRAZA,RAUL	38,154	FR	
9	GF	HUMANRES	HR GENERALIST,INTERMEDIAT	FERNANDEZ,VALERIA MAYA	36,316	FR	
10	GF	HUMANRES	HR GENERALIST,INTERMEDIAT	JAUREGUI,GUADALUPE	36,316	FR	
11	GF	HUMANRES	HR GENERALIST,INTERMEDIAT	MORALES,MARGARET N.	41,088	FR	
12	GF	HUMANRES	HR GENERALIST,INTERMEDIAT	VELO,LUDIVINA	36,316	FR	
13	GF	HUMANRES	HR MANAGER	LAIBINIS,MELISSA ANN	65,199	FR	
14	GF	HUMANRES	HR MANAGER	PEREA,FRED JOSEPH	65,199	FR	
15	GF	HUMANRES	HR MANAGER	TRUJILLO,SAMUEL ALBERT	65,199	FR	
16	GF	HUMANRES	HUMAN RESOURCES ASST. DIR	CARRILLO,MELISSA MICHELLE	78,494	FR	
17	GF	HUMANRES	HUMAN RESOURCES SPVR.	HERRERA,GABRIEL	47,090	FR	
18	GF	HUMANRES	HUMAN RESOURCES SPVR.	SALGADO,ESTELA	47,090	FR	
19	GF	HUMANRES	PERSONNEL MANAGER	WEST,ELSIE M.	67,664	FR	
20	GF	HUMANRES	WORKERS COMPENSATION SPEC	AMPARAN,KATHLEEN A.	56,186	FR	
					HUMANRES Total:	\$978,411	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/14/2012	NEW POSITION	ADMIN. ASST. INTERMEDIATE	V A C A N T	\$30,165	FR
10/14/2012	NEW POSITION	OPERATIONS ANALYST, INTERM	V A C A N T	\$60,534	FR

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	INDDEFENSEEN	CASEWORKER, SENIOR	FLORES,BLANCA E.	26,003	F R
2	GF	INDDEFENSEEN	CHIEF INVESTIGATOR	ESCRICHE,STEPHEN M.	59,049	F R
3	GF	INDDEFENSEEN	EXECUTIVE ASSISTANT	FLORES,MARCO ALAN	40,593	F R
4	GF	INDDEFENSEEN	OFFICE SPECIALIST	V A C A N T	21,599	F R
5	GF	INDDEFENSEEN	SR. TRIAL ATTORNEY	MCLAIN,JERRY FLOYD	65,780	F R
6	GF	INDDEFENSEEN	SR. TRIAL ATTORNEY	PEREZ,ALYSSA GARCIA	65,780	F R
INDEFENSEEN Total:					\$278,804	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	JP1	ADMIN. ASST. INTERMEDIATE	RUVALCABA,GABRIELA U.	30,919	FR
2	GF	JP1	COURT COORDINATOR	ESCAANDON,PATRICIA F.	48,267	FR
3	GF	JP1	JUSTICE OF THE PEACE	PEARSON,ROBERT TURNER	74,811	FR
4	GF	JP1	OFFICE SPECIALIST, SENIOR	MOLINA,JUANITA MARTINEZ	26,003	FR
JP1 Total:					<u>\$180,000</u>	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	JP2	ADMIN. ASST. INTERMEDIATE	URQUIDI,CRYSTAL	30,165	FR
2	GF	JP2	COURT COORDINATOR	GARCIA,RODRIGO R.	47,090	FR
3	GF	JP2	JUSTICE OF THE PEACE	HAGGERTY,BRIAN JOSEPH	74,811	FR
4	GF	JP2	JUVENILE CASE MANAGER	VILLA,YVONNE	30,919	FR
5	GF	JP2	OFFICE SPECIALIST, SENIOR	GALLARDO,ADELINA CONSUELO	26,653	FR
6	GF	JP2	OFFICE SPECIALIST, SENIOR	GARCIA,ARLYNN LENORE	26,003	FR
7	GF	JP2	OFFICE SPECIALIST, SENIOR	MONTE,MARIA TERESA	26,003	FR
8	GF	JP2	OFFICE SPECIALIST, SENIOR	REDE,CYNTHIA	26,003	FR
JP2 Total:					\$287,647	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	JP3	ADMIN. ASST. INTERMEDIATE	CHAVEZ,ROXANNE	30,165	FR
2	GF	JP3	COURT COORDINATOR	CARMONA,MONICA A.	47,090	FR
3	GF	JP3	JUSTICE OF THE PEACE	APONTE,GUADALUPE	74,811	FR
4	GF	JP3	JUVENILE CASE MANAGER	CORDERO,MELISSA SIREL	30,165	FR
5	GF	JP3	OFFICE SPECIALIST, SENIOR	AGUIRRE,ARELI	26,653	FR
6	GF	JP3	OFFICE SPECIALIST, SENIOR	ALMERALLA,YAZMIN NEVAREZ	26,003	FR
7	GF	JP3	OFFICE SPECIALIST, SENIOR	CONDE,ADRIANA	26,003	FR
8	GF	JP3	OFFICE SPECIALIST, SENIOR	REALYVASQUEZ,MELISSA	26,003	FR
9	GF	JP3	OFFICE SPECIALIST, SENIOR	V A C A N T	18,852	FR
JP3 Total:					\$305,745	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	JP4	ADMIN. ASST. INTERMEDIATE	WEST,IRMA M.	30,165	FR
2	GF	JP4	COURT COORDINATOR	GONZALEZ,BECKY	47,090	FR
3	GF	JP4	JUSTICE OF THE PEACE	PEREZ,BARBARA E.	74,811	FR
4	GF	JP4	JUVENILE CASE MANAGER	MEDRANO,LINDA	30,165	FR
5	GF	JP4	OFFICE SPECIALIST, SENIOR	ARAIZA,VANESSA M.	26,003	FR
6	GF	JP4	OFFICE SPECIALIST, SENIOR	FINO,ARTURO	26,003	FR
7	GF	JP4	OFFICE SPECIALIST, SENIOR	MENDEZ,JOSIE	26,003	FR
8	GF	JP4	OFFICE SPECIALIST, SENIOR	MARTINEZ,LEE ANDRES	18,852	PR
JP4 Total:					\$279,092	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	JP5	ADMIN. ASST. INTERMEDIATE	PINEDA, ERICA YVETTE	30,165	FR
2	GF	JP5	COURT COORDINATOR	MARLIN, EILEEN ANTONETTE	48,267	FR
3	GF	JP5	JUSTICE OF THE PEACE	TERAN, MONICA	74,811	FR
4	GF	JP5	JUVENILE CASE MANAGER	GONZALEZ, JUAN ROSILLO	30,165	FR
5	GF	JP5	OFFICE SPECIALIST, SENIOR	BARRON, DEBORAH W.	26,003	FR
6	GF	JP5	OFFICE SPECIALIST, SENIOR	PEREZ, ROSA M.	27,319	FR
7	GF	JP5	OFFICE SPECIALIST, SENIOR	VALENZUELA, GRACIELA	26,003	FR
JP5 Total:					\$262,733	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	GF	JP6	ADMIN. ASST. INTERMEDIATE	REYES,LILLIE ANNA	30,165	FR	
2	GF	JP6	COURT COORDINATOR	KALNAS,MARGARITA S.	47,090	FR	
3	GF	JP6	JUSTICE OF THE PEACE	LUJAN,RUBEN O.	74,811	FR	
4	GF	JP6	JUVENILE CASE MANAGER	RODELA,YOLANDA	30,165	FR	
5	GF	JP6	OFFICE SPECIALIST, SENIOR	GARAY,LETICIA	26,653	FR	
6	GF	JP6	OFFICE SPECIALIST, SENIOR	GUTIERREZ,STEVEN L.	26,003	FR	
7	GF	JP6	OFFICE SPECIALIST, SENIOR	LETTUNICH,EILEEN ELIZABETH	26,003	FR	
8	GF	JP6	OFFICE SPECIALIST, SENIOR	LOPEZ,PEDRO M.	28,002	FR	
9	GF	JP6	OFFICE SPECIALIST, SENIOR	MORALES,DANIELLA	26,003	FR	
10	GF	JP6	OFFICE SPECIALIST, SENIOR	V A C A N T	26,003	FR	FILLED BY DE LA CRUZ, JOE JR. (TEMPORARY EMPLOYEE)
11	GF	JP6	OFFICE SPECIALIST, SENIOR	V A C A N T	26,003	FR	PART OF DEPT'S 5% FOR FY11 - ALL YEAR
JP6 Total:					<u>\$366,901</u>		

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/14/2012	CONTINUE FUNDING	OFFICE SPECIALIST, SENIOR	V A C A N T	\$5,001	FR
10/14/2012	REMOVE FROZEN POS	OFFICE SPECIALIST, SENIOR	V A C A N T	\$0	FR

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	JP6PLACE2	ADMIN. ASST. INTERMEDIATE	GARZA,BENJAMIN	30,919	FR
2	GF	JP6PLACE2	COURT COORDINATOR	SALCIDO,ANGELICA	48,267	FR
3	GF	JP6PLACE2	JUSTICE OF THE PEACE	DOMINGUEZ,ROSALIE	74,811	FR
4	GF	JP6PLACE2	JUVENILE CASE MANAGER	SALCIDO,MARGARITA	30,165	FR
5	GF	JP6PLACE2	OFFICE SPECIALIST, SENIOR	CHAVEZ,BRENDA LLOHALI	26,003	FR
6	GF	JP6PLACE2	OFFICE SPECIALIST, SENIOR	OROZCO,OLGA	27,319	FR
JP6PLACE2 Total:					\$237,484	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	JP7	ADMIN. ASST. INTERMEDIATE	MEDINA,PATRICIA R.	30,919	FR
2	GF	JP7	COURT COORDINATOR	BAIZA-GARDNER,IDA	48,267	FR
3	GF	JP7	JUSTICE OF THE PEACE	KING,BRUCE	74,811	FR
4	GF	JP7	JUVENILE CASE MANAGER	GONZALEZ,JANET	31,692	FR
5	GF	JP7	OFFICE SPECIALIST, SENIOR	CASTILLO,IRENE	26,653	FR
6	GF	JP7	OFFICE SPECIALIST, SENIOR	GOMEZ,RUBEN	26,653	FR
7	GF	JP7	OFFICE SPECIALIST, SENIOR	RODRIGUEZ,MARIA VICTORIA	29,420	FR
8	GF	JP7	OFFICE SPECIALIST, SENIOR	SANDOVAL,GLORIA A.	27,319	FR
9	GF	JP7	OFFICE SPECIALIST, SENIOR	MEDINA,SANDRA	18,852	PR
JP7 Total:					314,586	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	JPDCOMMBASED	CASE MANAGER (JPD)	HERNANDEZ,RAFAEL	45,343	FR
2	GF	JPDCOMMBASED	COMM.SERV.TECH. (JPD)	OLIVAS,JOEL	32,456	FR
3	GF	JPDCOMMBASED	COMM.SERV.TECH. (JPD)	REDFEARN,CHRISTOPHER K.	29,404	FR
4	GF	JPDCOMMBASED	COUNSELOR (JP)	CORREA,JULIAN	40,286	FR
5	GF	JPDCOMMBASED	COUNSELOR (JP)	GARCIA,ROBERTO	43,384	FR
6	GF	JPDCOMMBASED	COUNSELOR (JP)	LASALDE,JOSEFINA	44,468	FR
7	GF	JPDCOMMBASED	DIVERSIONARY PROG. COORD.	FRANCO,ARLETTE C.	42,105	FR
8	GF	JPDCOMMBASED	PROBATION OFFICER	GUNTER,ALLISON KERENESE	39,921	FR
9	GF	JPDCOMMBASED	PROBATION OFFICER	PINEDA,VICTOR	39,921	FR
10	GF	JPDCOMMBASED	SECRETARY JPD	CARRIZAL,ERICA	32,926	FR
11	GF	JPDCOMMBASED	SENIOR COUNSELOR(JPD)	PACOS,LINDA	46,477	FR
12	GF	JPDCOMMBASED	SR.PROB.OFF.FIELD/COURT	CHAVEZ,ANDRES	56,010	FR
13	GF	JPDCOMMBASED	SR.PROB.OFFICER INTAKE	LEOS,SALVADOR	56,010	FR
14	GF	JPDCOMMBASED	TEAM LEADER-COMM.ENGAG.	TENA,ISRAEL	44,878	FR
15	GF	JPDCOMMBASED	TITLE IV CSE.MGR.ASST.	GALLARDO,COSME	47,638	FR
16	GF	JPDCOMMBASED	TITLE IV CSE.MGR.ASST.	OCHOA,SYLVIA	47,638	FR
JPDCOMMBASED Total:					<u>\$688,865</u>	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	GF	JUVCHALL	CLINICAL UNIT SUPERVISOR	VACANT	66,179	FR	FROZEN
2	GF	JUVCHALL	COUNSELOR (JP)	VACANT	38,345	FR	FROZEN
3	GF	JUVCHALL	COUNSELOR (JP)	VACANT	38,345	FR	FROZEN
4	GF	JUVCHALL	DIR.OF CHALLENGE	COOPER,PETER E.	84,961	FR	
5	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	ACUNA,BEATRIZ	37,566	FR	
6	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	ARELLANO,ARTURO JR.	30,832	FR	
7	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	CALVILLO,ELIZABETH	37,566	FR	
8	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	CASTRO,PEDRO	36,649	FR	
9	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	DELCAMPO,SERGIO G.	31,603	FR	
10	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	DIURAN,WINSTON A.	32,393	FR	
11	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	ESTRADA,CARLOS	30,832	FR	
12	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	ESTRADA,ROCIO SOCORRO	30,832	FR	
13	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	FARMER,CHRISTOPHER	32,393	FR	
14	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	FLORES,RAUL R. JR.	31,603	FR	
15	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	FREITAG,MARKO	31,603	FR	
16	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	FRESQUEZ,ERIK	33,202	FR	
17	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	GARNICA,ANA	32,393	FR	
18	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	GREEN,BRIAN EDWARD	30,832	FR	
19	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	HERNANDEZ,LEONOR	36,649	FR	
20	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	HERNANDEZ,RAQUEL SOCORRO	30,832	FR	
21	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	HINOJOS,JULIO	34,033	FR	
22	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	LOPEZ,GEORGE	32,393	FR	
23	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	MARQUEZ,MARGAUX D.	32,393	FR	
24	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	MARTINEZ,RENE MARTIN	30,832	FR	
25	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	MARTINEZ,RICARDO	37,566	FR	
26	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	MENDOZA,FELIPE	34,033	FR	
27	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	MENDOZA,YUBIA	31,603	FR	
28	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	ORNELAS,DANIEL	31,603	FR	
29	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	OWENS,MARTIN	32,393	FR	
30	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	PENA,DANIEL	36,649	FR	
31	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	PONCE,ANTHONY PETE	31,603	FR	
32	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	REYES,DIANA	30,832	FR	
33	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	RUELAS,ERNESTO DELFINO	31,603	FR	
34	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	SANCHEZ,CESAR	37,566	FR	
35	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	SAUCEDO,ALFREDO	38,505	FR	
36	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	TORRES,CYNTHIA	32,393	FR	
37	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	ULIBARRI,CRYSTAL R.	30,832	FR	
38	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	VACANT	30,080	FR	
39	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	VACANT	30,080	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
40	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	VACANT	30,080	FR	
41	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	VACANT	30,080	FR	
42	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	VACANT	30,080	FR	
43	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	VACANT	30,080	FR	
44	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	VACANT	30,080	FR	
45	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	VACANT	30,080	FR	FROZEN
46	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	VACANT	30,080	FR	FROZEN
47	GF	JUVCHALL	PROB. OFFICER CHALLENGE	SANCHEZ,MARIA DEL CARMEN	47,130	FR	
48	GF	JUVCHALL	PROB. OFFICER CHALLENGE	SOLIS,SONIA	56,023	FR	
49	GF	JUVCHALL	SECRETARY CHALLENGE	GALAVTZ,CANDYCE	30,575	FR	
50	GF	JUVCHALL	SR.CORRECTIONS OFFICER JPD	TILLMAN,MICHAEL KEITH	56,010	FR	
51	GF	JUVCHALL	TEAM LEADER CHALLENGE	AGUILAR,GILBERT	41,673	FR	
52	GF	JUVCHALL	TEAM LEADER CHALLENGE	BYRD,CHARLES	41,673	FR	
53	GF	JUVCHALL	TEAM LEADER CHALLENGE	CAMACK,LEEMATTHEW C.	39,665	FR	
54	GF	JUVCHALL	TEAM LEADER CHALLENGE	TARANGO,ANABEL	38,698	FR	
55	GF	JUVCHALL	TEAM LEADER CHALLENGE	VASQUEZ,JESUS	37,754	FR	
56	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	VASQUEZ,RUBEN	23,486	P.R.	
57	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	VAZQUEZ,ADAM III	22,353	P.R.	
JUVCHALL Total:					\$2,028,199		

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/14/2012	DELETE POSITION	JUV.CORRS.OFFICER JPD	VACANT	(\$30,080)	FR
10/14/2012	DELETE POSITION	JUV.CORRS.OFFICER JPD	VACANT	(\$30,080)	FR
10/14/2012	REMOVE FROZEN POS	CLINICAL UNIT SUPERVISOR	VACANT	\$0	FR
10/14/2012	REMOVE FROZEN POS	COUNSELOR (JP)	VACANT	\$0	FR
10/14/2012	REMOVE FROZEN POS	COUNSELOR (JP)	VACANT	\$0	FR
10/14/2012	REMOVE FROZEN POS	JUV.CORRS.OFFICER JPD	VACANT	\$0	FR
10/14/2012	REMOVE FROZEN POS	JUV.CORRS.OFFICER JPD	VACANT	\$0	FR

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	JUVCOURTREF2	ADMINISTRATIVE ASSISTANT	RIVERA, ALFONSO L. III	28,007	F R
2	GF	JUVCOURTREF2	BAILIFF	VALENZUELA, ANDY F.	52,975	F R
3	GF	JUVCOURTREF2	CERTIFIED COURT REPORTER	PRIETO, BERTHA ALICIA	66,004	F R
4	GF	JUVCOURTREF2	COURT COORDINATOR	LARA, RUBY G.	47,090	F R
5	GF	JUVCOURTREF2	JUV. COURT REFEREE	LEYVA-LIGON, MARIA T.	116,461	F R
JUVCOURTREF2 Total:					310,537	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	GF	JUVCOURTREFE	ADMINISTRATIVE ASSISTANT	MARTINEZ,ANTONIO	29,425	F R	
2	GF	JUVCOURTREFE	BAILIFF	V A C A N T	52,975	F R	FILLED BY GARZA, GEORGE HUGO (TEMPORARY EMPLOYEE)
3	GF	JUVCOURTREFE	CERTIFIED COURT REPORTER	MONTROSE,MURIEL ANNETTE	62,823	F R	
4	GF	JUVCOURTREFE	COURT COORDINATOR	ARRIETA,SYLVIA	57,374	F R	
5	GF	JUVCOURTREFE	JUV. COURT REFEREE	AINSA,RICHARD L	131,765	F R	
6	GF	JUVCOURTREFE	OFFICE SPECIALIST	MARTINEZ,LILIANA	21,599	F R	
JUVCOURTREFE Total:					<u>\$355,961</u>		

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	GF	JUVDETEN	DETENTION ADMIN.ASSIST.JP	GUZMAN,MARTHA	34,592	FR	
2	GF	JUVDETEN	DIR DET&SUPPORT SVC (JP)	CASTILLO,LOUIS J.	71,475	FR	
3	GF	JUVDETEN	JUV.DET. OFFICER	AGUILAR,LOUIS	40,565	FR	
4	GF	JUVDETEN	JUV.DET. OFFICER	AROCHA,MARISSA	31,689	FR	
5	GF	JUVDETEN	JUV.DET. OFFICER	BONILLA,CHRISTOPHER J.	28,709	FR	
6	GF	JUVDETEN	JUV.DET. OFFICER	CALVETTI,ANGELICA	32,482	FR	
7	GF	JUVDETEN	JUV.DET. OFFICER	CARDENAS,ERIC	28,709	FR	
8	GF	JUVDETEN	JUV.DET. OFFICER	CARRERA,LORENZO	30,162	FR	
9	GF	JUVDETEN	JUV.DET. OFFICER	COFIELD,JASON	31,689	FR	
10	GF	JUVDETEN	JUV.DET. OFFICER	D'ANTONIO,ROSE M	41,579	FR	
11	GF	JUVDETEN	JUV.DET. OFFICER	DELGADO,JESSE	32,482	FR	
12	GF	JUVDETEN	JUV.DET. OFFICER	DURON,JAVIER	28,709	FR	
13	GF	JUVDETEN	JUV.DET. OFFICER	EDISON,KIM	41,579	FR	
14	GF	JUVDETEN	JUV.DET. OFFICER	ESPARZA,FERNANDO	33,294	FR	
15	GF	JUVDETEN	JUV.DET. OFFICER	FIGUEROA,CARLOS MICHAEL	28,709	FR	
16	GF	JUVDETEN	JUV.DET. OFFICER	FREDDIE,KENYA	33,294	FR	
17	GF	JUVDETEN	JUV.DET. OFFICER	GOMEZ,ARTURO	28,709	FR	
18	GF	JUVDETEN	JUV.DET. OFFICER	GRIFFIN,PEGGY P.	35,854	FR	
19	GF	JUVDETEN	JUV.DET. OFFICER	GUERRERO,ROBERT	41,579	FR	
20	GF	JUVDETEN	JUV.DET. OFFICER	HERNANDEZ,JESUS MANUEL	29,427	FR	
21	GF	JUVDETEN	JUV.DET. OFFICER	HERNANDEZ,RUBEN	30,916	FR	
22	GF	JUVDETEN	JUV.DET. OFFICER	IBARBO,EDNA I.	39,576	FR	
23	GF	JUVDETEN	JUV.DET. OFFICER	MARTINEZ,VICTOR R.	28,709	FR	
24	GF	JUVDETEN	JUV.DET. OFFICER	MONITES,JOANNE F.	29,427	FR	
25	GF	JUVDETEN	JUV.DET. OFFICER	MORALES,CARMEN	41,579	FR	
26	GF	JUVDETEN	JUV.DET. OFFICER	NAJAR,ANTONIO	41,579	FR	
27	GF	JUVDETEN	JUV.DET. OFFICER	PERALTA,JESUS	31,689	FR	
28	GF	JUVDETEN	JUV.DET. OFFICER	REYES,ARMANDO	34,126	FR	
29	GF	JUVDETEN	JUV.DET. OFFICER	RODRIGUEZ,RIGOBERTO	31,689	FR	
30	GF	JUVDETEN	JUV.DET. OFFICER	SCOTT,BERSABETH	33,294	FR	
31	GF	JUVDETEN	JUV.DET. OFFICER	SILVAS,BERNADETTE	41,579	FR	
32	GF	JUVDETEN	JUV.DET. OFFICER	VASQUEZ,CHRISTINA HERNANDEZ	35,854	FR	
33	GF	JUVDETEN	JUV.DET. OFFICER	WILSON,IRA	30,916	FR	
34	GF	JUVDETEN	JUV.DET. OFFICER	VACANT	28,709	FR	FILLED BY VAZQUEZ CANO, JESUS ALBERTO (TEMPORARY EMPLOYEE)
35	GF	JUVDETEN	JUV.DET. OFFICER	VACANT	28,709	FR	FROZEN
36	GF	JUVDETEN	JUV.DET. OFFICER	VACANT	28,709	FR	FROZEN
37	GF	JUVDETEN	JUV.DET. OFFICER	VACANT	28,709	FR	FROZEN
38	GF	JUVDETEN	JUV.DET. OFFICER	VACANT	28,709	FR	FROZEN

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
39	GF	JUVDETEN	JUV.DET.TEAM LDR.	ADAME,DANIEL	42,817	FR	
40	GF	JUVDETEN	JUV.DET.TEAM LDR.	DE LA CRUZ,ENRIQUE	37,844	FR	
41	GF	JUVDETEN	JUV.DET.TEAM LDR.	LAGUNAS,ANDRES JR.	35,142	FR	
42	GF	JUVDETEN	JUV.DET.TEAM LDR.	LEGARRETA,SAMUEL	46,109	FR	
43	GF	JUVDETEN	JUV.DET.TEAM LDR.	SAENZ,JOSE	39,760	FR	
44	GF	JUVDETEN	JUV.DET.TEAM LDR.	SILVA,MICHAEL	35,142	FR	
45	GF	JUVDETEN	MAINT.TECH. JPD	VACANT	31,573	FR	FROZEN
46	GF	JUVDETEN	SECRETARY JPD	VACANT	27,699	FR	FROZEN - PROB. SVCS
47	GF	JUVDETEN	SR. JUV. DETENTION OFF.	SOTO,MIKE A.	60,317	FR	
48	GF	JUVDETEN	TRAINING/RESEARCH COORD.	WOODRUFF,TERESA A	59,770	FR	
49	GF	JUVDETEN	JUV.DET. OFFICER	CARMONA,JULIA	22,415	PR	
50	GF	JUVDETEN	JUV.DET. OFFICER	CASTILLO,MICHAEL A.	20,815	PR	
51	GF	JUVDETEN	JUV.DET. OFFICER	MORALES,JAMES CLEVELAND	20,815	PR	
52	GF	JUVDETEN	JUV.DET. OFFICER	VACANT	20,815	PR	
53	GF	JUVDETEN	JUV.DET. OFFICER	VACANT	20,815	PR	
54	GF	JUVDETEN	JUV.DET. OFFICER	VACANT	20,815	PR	
55	GF	JUVDETEN	JUV.DET. OFFICER	VACANT	20,815	PR	
56	GF	JUVDETEN	JUV.DET. OFFICER	VACANT	20,815	PR	FROZEN
57	GF	JUVDETEN	JUV.DET. OFFICER	VACANT	20,815	PR	FROZEN
JUVDETEN Total:					\$1,904,873		

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/14/2012	REMOVE FROZEN POS	JUV.DET. OFFICER	VACANT	\$0	FR FROZEN
10/14/2012	REMOVE FROZEN POS	JUV.DET. OFFICER	VACANT	\$0	FR FROZEN
10/14/2012	REMOVE FROZEN POS	JUV.DET. OFFICER	VACANT	\$0	FR FROZEN
10/14/2012	REMOVE FROZEN POS	JUV.DET. OFFICER	VACANT	\$0	FR FROZEN
10/14/2012	REMOVE FROZEN POS	MAINT.TECH. JPD	VACANT	\$0	FR FROZEN
10/14/2012	REMOVE FROZEN POS	SECRETARY JPD	VACANT	\$0	FR FROZEN - PROB. SVCS
10/14/2012	REMOVE FROZEN POS	JUV.DET. OFFICER	VACANT	\$0	PR FROZEN
10/14/2012	REMOVE FROZEN POS	JUV.DET. OFFICER	VACANT	\$0	PR FROZEN

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	GF	JUVPROB	ACCTING.CLERK I (JP)	GONZALEZ,AIDA L.	39,011	FR	
2	GF	JUVPROB	ACCTING.CLERK I (JP)	HERNANDEZ,STEPHANIE M.	36,226	FR	
3	GF	JUVPROB	ACCTING.CLERK I (JP)	MINJAREZ,ALBERTO	29,732	FR	
4	GF	JUVPROB	ACCTING.CLERK I (JP)	MORENO,LAURA E.	37,131	FR	
5	GF	JUVPROB	ADMIN. ASSISTANT(JP)	MCQUEEN,SUSAN K.	46,515	FR	
6	GF	JUVPROB	BLDG. ENGINEER (JP)	HJAR,DAVID ERNESTO	52,644	FR	
7	GF	JUVPROB	CHIEF JUV. PROBATION OFF.	MARTINEZ,ROGER	126,207	FR	
8	GF	JUVPROB	CONTRACT COORDINATOR	GAXIOLA,ANGELIQUE	54,149	FR	
9	GF	JUVPROB	COOK I JPD	CASAS,JUANA	32,784	FR	
10	GF	JUVPROB	COOK I JPD	CHAVEZ,JAIME ARTURO	26,907	FR	
11	GF	JUVPROB	COOK I JPD	PAYAN,MARJA	32,784	FR	
12	GF	JUVPROB	COOK I JPD	QUEZADA,RITA	32,784	FR	
13	GF	JUVPROB	COOK I JPD	SALAZAR,IRMA	26,251	FR	
14	GF	JUVPROB	COOK I JPD	VEGA,DANIEL	31,984	FR	
15	GF	JUVPROB	COOK I JPD	VACANT	26,251	FR	FROZEN
16	GF	JUVPROB	COOK II J.P.	VACANT	31,573	FR	
17	GF	JUVPROB	COOK III J.P.	GARCIA,LUIS R.	43,068	FR	
18	GF	JUVPROB	COURT INTERPRETER	GEREDA-QUEVEDO,LUCIA MARGARIT	47,167	FR	
19	GF	JUVPROB	CUSTODIAN	PONCE,JAIME	28,976	FR	
20	GF	JUVPROB	CUSTODIAN	SOLIS,RODOLFO JR.	19,323	FR	
21	GF	JUVPROB	CUSTODIAN	TORRES,ROBERTO M.	28,269	FR	
22	GF	JUVPROB	DATA ENTRY CLK.JPD	PEREZ,MARY ANN	37,252	FR	
23	GF	JUVPROB	DEPUTY CHIEF OF JUV.SVCS.	MARQUEZ,MARC	98,622	FR	
24	GF	JUVPROB	DEPUTY CHIEF/FINAN.&OPERA	HEREDIA,LORENA	111,581	FR	
25	GF	JUVPROB	DIR. OF INFO. TECH. & REC	MELENDEZ,MARTINA	75,093	FR	
26	GF	JUVPROB	DIR.OF INTAKE/CT.SERVICES	GARCIA,LINDA YVONNE	69,731	FR	
27	GF	JUVPROB	DIRECTOR OF SPECIAL PROGR	MEDINA,ROSALBA	69,731	FR	
28	GF	JUVPROB	DRUG/MODEL COURT COORD.	FIERRO,RUTH ANN	47,167	FR	
29	GF	JUVPROB	FIELD COMPL. OFFICER	CAGE,KEENON	31,664	FR	
30	GF	JUVPROB	FIELD COMPL. OFFICER	DIAZ,ROBERTO	31,664	FR	
31	GF	JUVPROB	FIELD COMPL. OFFICER	QUIROZ,MARTIN	30,892	FR	
32	GF	JUVPROB	FIELD COMPL. OFFICER	VACANT	29,404	FR	FROZEN
33	GF	JUVPROB	FIELD COMPL. OFFICER	VACANT	29,404	FR	FROZEN
34	GF	JUVPROB	FIELD COMPL. OFFICER	VACANT	29,404	FR	FROZEN
35	GF	JUVPROB	FINANCIAL SVCS. MANAGER	MENDEZ,ALBERT III	73,261	FR	
36	GF	JUVPROB	GENERAL COUNSEL EXEC.ASST	GUTIERREZ,MARIA T.	46,682	FR	
37	GF	JUVPROB	INTAKE SPECIALIST	RUIZ,DANNY	33,119	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
38	GF	JUVPROB	J.J.A.E.P. ADMINISTRATOR	TALAMANTES,IRMA A.	54,149	FR	
39	GF	JUVPROB	MAINT. ASSISTANT	GARZON,ESTEBAN S.	28,269	FR	
40	GF	JUVPROB	MAINT. ASSISTANT	HERNANDEZ,JUAN	31,204	FR	
41	GF	JUVPROB	MAINT. ASSISTANT	RUIZ,ANGEL	28,976	FR	
42	GF	JUVPROB	MAINT.TECH. JPD	GONZALEZ,ALFREDO	31,573	FR	
43	GF	JUVPROB	MAINT.TECH. JPD	MENDOZA,JESUS L.	33,171	FR	
44	GF	JUVPROB	PROB. OFFICER AFTERCARE	VACANT	45,981	FR	FROZEN
45	GF	JUVPROB	PROB. OFFICER SHOCCAP	VACANT	45,981	FR	FROZEN
46	GF	JUVPROB	PROB. OFFICER SHOCCAP	VACANT	45,981	FR	FROZEN
47	GF	JUVPROB	PROBATION OFFICER	ACEVEDO,LINDA M.	47,453	FR	
48	GF	JUVPROB	PROBATION OFFICER	ALVAREZ,MICHELE A.	45,167	FR	
49	GF	JUVPROB	PROBATION OFFICER	CEPEDA,LAURA ANGELICA	39,921	FR	
50	GF	JUVPROB	PROBATION OFFICER	CONTRERAS,JENNIFER	39,921	FR	
51	GF	JUVPROB	PROBATION OFFICER	GARCIA,MELISSA ANNE	39,921	FR	
52	GF	JUVPROB	PROBATION OFFICER	MCCULLOUGH,TIMOTHY KEITH	39,921	FR	
53	GF	JUVPROB	PROBATION OFFICER	RUBIO,SALLY RUEDAS	39,921	FR	
54	GF	JUVPROB	PROBATION OFFICER	SHORT,CHRISTOPHER S.	39,921	FR	
55	GF	JUVPROB	PROBATION OFFICER	ZAMBRANO,ANA M.	40,919	FR	
56	GF	JUVPROB	PROBATION OFFICER	VACANT	39,921	FR	FROZEN
57	GF	JUVPROB	PROBATION OFFICER TECH.	ORTIZ,MIGUEL	40,533	FR	
58	GF	JUVPROB	RECEPTIONIST	VACANT	21,599	FR	
59	GF	JUVPROB	SECRETARY JPD	DIAZ,ADRIANA	29,829	FR	
60	GF	JUVPROB	SECRETARY JPD	ESPARZA,MAYRA	32,926	FR	
61	GF	JUVPROB	SECRETARY JPD	MARQUEZ,CYNTHIA Y.	32,926	FR	SPLIT ACCOUNTS
62	GF	JUVPROB	SECRETARY JPD	MENA,SYLVIA G.	27,699	FR	
63	GF	JUVPROB	SECRETARY JPD	PEREZ,ANGELICA	36,344	FR	
64	GF	JUVPROB	SECRETARY JPD	PONCE,MARIA	32,926	FR	
65	GF	JUVPROB	SECRETARY JPD	SIDA,PATRICIA ELEANOR HOLMES	27,699	FR	
66	GF	JUVPROB	SECRETARY JPD	VALDEZ,TERESA	36,344	FR	
67	GF	JUVPROB	SECRETARY JPD	VACANT	27,699	FR	FROZEN
68	GF	JUVPROB	SECRETARY JPD	VACANT	27,699	FR	FROZEN - INTAKE
69	GF	JUVPROB	SECRETARY JPD	VACANT	27,699	FR	FROZEN - INTAKE
70	GF	JUVPROB	SECRETARY JPD	VACANT	27,699	FR	FROZEN - PROB SVCS
71	GF	JUVPROB	SENIOR PROG./ANALYST	LANDEROS,LEOBARDO JABNIEEL	75,634	FR	
72	GF	JUVPROB	SR.PROB.OFF.FIELD/COURT	MANQUEROS-CASTILLO,ILLIANA	63,370	FR	
73	GF	JUVPROB	SR.PROB.OFF.FIELD/COURT	MATA,VERONICA	68,243	FR	
74	GF	JUVPROB	SR.PROB.OFFICER INTAKE	MAGALLANEZ,GILBERT L.	56,010	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
75	GF	JUVPROB	SVC. COORD.DRUG CT.-GFUND	CANO,LUZ MARIA	34,992	FR	
76	GF	JUVPROB	TITLE IV CASE MANAGER	VACANT	56,010	FR	FROZEN
77	GF	JUVPROB	TRAINING/COMPLIANCE OFFIC	MORGAN,JANEL M.	53,322	FR	
78	GF	JUVPROB	SECURITY SUPERVISOR	VACANT	28,943	PR	FROZEN
JUVPROB Total:					<u>\$3,298,820</u>		

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

<u>EFFECTIVE</u>	<u>DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/14/2012		NEW POSITION	ADMIN. ASSISTANT(JP)	VACANT	\$29,732	FR
10/14/2012		REMOVE FROZEN POS	COOK I JPD	VACANT	\$0	FR
10/14/2012		REMOVE FROZEN POS	FIELD COMPL. OFFICER	VACANT	\$0	FR
10/14/2012		REMOVE FROZEN POS	FIELD COMPL. OFFICER	VACANT	\$0	FR
10/14/2012		REMOVE FROZEN POS	FIELD COMPL. OFFICER	VACANT	\$0	FR
10/14/2012		REMOVE FROZEN POS	PROB. OFFICER AFTERCARE	VACANT	\$0	FR
10/14/2012		REMOVE FROZEN POS	PROB. OFFICER SHOCAP	VACANT	\$0	FR
10/14/2012		REMOVE FROZEN POS	PROB. OFFICER SHOCAP	VACANT	\$0	FR
10/14/2012		REMOVE FROZEN POS	PROBATION OFFICER	VACANT	\$0	FR
10/14/2012		REMOVE FROZEN POS	SECRETARY JPD	VACANT	\$0	FR
10/14/2012		REMOVE FROZEN POS	SECRETARY JPD	VACANT	\$0	FR
10/14/2012		REMOVE FROZEN POS	SECRETARY JPD	VACANT	\$0	FR
10/14/2012		REMOVE FROZEN POS	SECRETARY JPD	VACANT	\$0	FR
10/14/2012		REMOVE FROZEN POS	TITLE IV CASE MANAGER	VACANT	\$0	FR
10/14/2012		REMOVE FROZEN POS	SECURITY SUPERVISOR	VACANT	\$0	PR
						FROZEN - INTAKE
						FROZEN - INTAKE
						FROZEN - PROB SVCS

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	SR	LAWLIBRARY	ASST. LIBRARY MANAGER	ANDRADE,SANDRA MACIAS	40,243	FR
2	SR	LAWLIBRARY	LAW LIB. ASSISTANT	RIVAS,ISABEL	29,416	FR
3	SR	LAWLIBRARY	LAW LIBRARY MANAGER	SANCHEZ,LYNN E.	68,458	FR
4	SR	LAWLIBRARY	LAW LIBRARY TECHNICIAN	CORONA,VICTORIA	40,581	FR
5	SR	LAWLIBRARY	OFFICE SPECIALIST	V A C A N T	15,659	PR
6	SR	LAWLIBRARY	OFFICE SPECIALIST	V A C A N T	15,659	PR
LAWLIBRARY Total:					\$210,016	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

<u>EFFECTIVE</u> DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/14/2012	DELETE POSITION	OFFICE SPECIALIST	V A C A N T	(\$15,659)	PR
10/14/2012	DELETE POSITION	OFFICE SPECIALIST	V A C A N T	(\$15,659)	PR

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	MAGISTRATEI	ASSOC.JDG./CRIM.MAGISTATE	CARTER,JAMES T.	142,508	FR
2	GF	MAGISTRATEI	CASEWORKER	BLACKWELL,ELIZABETH	25,365	FR
3	GF	MAGISTRATEI	CASEWORKER	GONZALEZ,MARIA DEL CARMEN	24,143	FR
4	GF	MAGISTRATEI	CASEWORKER	V A C A N T	24,143	FR
5	GF	MAGISTRATEI	CASEWORKER, SENIOR	ALVAREZ,MARIBEL	28,702	FR
6	GF	MAGISTRATEI	CERTIFIED COURT REPORTER	BOHREN,CHRISTINA ANN	66,004	FR
7	GF	MAGISTRATEI	COURT COORDINATOR	GARCIA,SANDRA VIRGINIA	57,374	FR
MAGISTRATEI Total:					\$368,239	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	MEDICALEXAM	CHIEF INVESTIGATOR	SALAZAR,ANNABEL	52,175	FR
2	GF	MEDICALEXAM	CHIEF MEDICAL EXAMINER	CONTIN,JUAN U	265,959	FR
3	GF	MEDICALEXAM	DEPUTY CHIEF INVESTIG(ME)	V A C A N T	43,344	FR
4	GF	MEDICALEXAM	DEPUTY MEDICAL EXAMINER	V A C A N T	171,708	FR
5	GF	MEDICALEXAM	DIENER (ME)	V A C A N T	24,143	FR
6	GF	MEDICALEXAM	DIENER (ME)	V A C A N T	24,143	FR
7	GF	MEDICALEXAM	DIENER (ME)	V A C A N T	24,143	FR
8	GF	MEDICALEXAM	FORENSIC PHOTOGRAPHER-ME	FLORES,LORENZO	40,593	FR
9	GF	MEDICALEXAM	INVESTIGATOR - (ME)	AMADOR,ANA MARIA	31,305	FR
10	GF	MEDICALEXAM	INVESTIGATOR - (ME)	CHAPARRO,CARLOS MANUEL	31,305	FR
11	GF	MEDICALEXAM	INVESTIGATOR - (ME)	CONTRERAS,JENNIFER LYN	33,712	FR
12	GF	MEDICALEXAM	INVESTIGATOR - (ME)	GARCIA,MARICELA	32,088	FR
13	GF	MEDICALEXAM	INVESTIGATOR - (ME)	LABRADO,JOSE L.	31,305	FR
14	GF	MEDICALEXAM	INVESTIGATOR - (ME)	MOTTA,LUCIA	31,305	FR
15	GF	MEDICALEXAM	INVESTIGATOR - (ME)	ROMERO,JOSE ROMEO	32,890	FR
16	GF	MEDICALEXAM	MED.SEC./TRANSCRIPTIONIST	ENRIQUEZ,SHANI	24,143	FR
17	GF	MEDICALEXAM	MED.SEC./TRANSCRIPTIONIST	V A C A N T	24,143	FR
18	GF	MEDICALEXAM	MORGUE SUPERVISOR	TELLEZ,SALVADOR	34,134	FR
19	GF	MEDICALEXAM	OFFICE ADMIN./SUPPORT MGR	SANTIAGO,IRENE	65,189	FR
20	GF	MEDICALEXAM	OFFICE SPECIALIST, INTERM	VALENCIA,SYLVIA	24,143	FR
21	GF	MEDICALEXAM	OFFICE SPECIALIST, INTERM	V A C A N T	24,143	FR
22	GF	MEDICALEXAM	QA/AUTOPSY OPERATIONS SVR	V A C A N T	54,156	FR
MEDICALEXAM Total:					<u>\$1,120,168</u>	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/14/2012	TITLE CHANGE	QA/AUTOPSY OPERATIONS SVR	V A C A N T	\$0	FR
10/14/2012	TITLE CHANGE	QA/OPERATIONS SVR	V A C A N T	\$0	FR

FISCAL YEAR 2012 STAFF TABLE

<u>POS COUNT</u>	<u>FUND</u>	<u>INDEX</u>	<u>POSITION TITLE</u>	<u>EMPLOYEE NAME</u>	<u>ANNUAL SALARY</u>	<u>STATUS</u>
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N/A

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

MHSSALIVIANE - MENTAL HEALTH - CONTRACTS

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/14/2012	NEW POSITION	MENTAL HEALTH CONSULTANT	MELENDEZ, REBECCA	\$54,156	F R
10/14/2012	NEW POSITION	MENTAL HEALTH CONSULTANT	WILEY, LINDA	\$54,156	F R

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
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N/A

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013
MHSSJPD - MENTAL HEALTH JPD ROLLOVER

<u>EFFECTIVE</u> <u>DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/14/2012	NEW POSITION	COUNSELOR	V A C A N T	\$54,156	FR
10/14/2012	NEW POSITION	COUNSELOR	V A C A N T	\$54,156	FR
10/14/2012	NEW POSITION	COUNSELOR	ANDREWS, JESSICA	\$54,156	FR
10/14/2012	NEW POSITION	COUNSELOR	URANGA, YOLANDA A.	\$54,156	FR
10/14/2012	NEW POSITION	CARE MANAGER	V A C A N T	\$32,489	FR
10/14/2012	NEW POSITION	CARE MANAGER	ROPER, NICOLE CELESTE	\$32,489	FR

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	NUTRITIONADM	ACCOUNTING TECHNICIAN	CONDARDO,GRACE IRENE	56,161	FR
2	GF	NUTRITIONADM	ADMINISTRATIVE ASSISTANT	LEYVA,NORMA A.	36,747	FR
3	GF	NUTRITIONADM	ASSISTANT PROGRAM MANAGER	GARCIA,HECTOR LEWIS	46,670	FR
4	GF	NUTRITIONADM	CASE MANAGER	SANCHEZ,LUZ E.	31,692	FR
5	GF	NUTRITIONADM	NUTRITION CENTER COORD.	GONZALES,SYLVIA	22,624	FR
6	GF	NUTRITIONADM	NUTRITION CENTER COORD.	ORNELAS,MARIA G.	27,565	FR
7	GF	NUTRITIONADM	NUTRITION CENTER COORD.	REYNOZO,CARLOS	32,766	FR
8	GF	NUTRITIONADM	NUTRITION CENTER COORD.	ROMO,JAIME	27,565	FR
9	GF	NUTRITIONADM	OFFICE SPECIALIST, INTERM	CONTRERAS,ILEANA	24,143	FR
10	GF	NUTRITIONADM	CASEWORKER, SENIOR	TORRES,EVA R.	17,076	FR
NUTRITIONADM Total:					\$323,009	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/14/2012	NEW POSITION	NUTRITION CENTER COORD.	VACANT	\$22,623	FR
11/15/2012	REGRADE POSITION	ADMINISTRATIVE ASSISTANT	VACANT	(\$30,528)	FR
11/15/2012	REGRADE POSITION	OFFICE SPECIALIST, SENIOR	VACANT	\$21,603	FR

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	PARKING	CASHIER	ARMENDARIZ, RODOLFO G.	13,007	P R
2	GF	PARKING	CASHIER	RESENDEZ, EVETTE	13,007	P R
3	GF	PARKING	CASHIER	VALENCIA, LORENA	13,007	P R
4	GF	PARKING	PARKING GARAGE MANAGER	MONROE, RANDALL JOE	37,364	F R
PARKING Total:					\$76,384	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	PLAN&DEVELOP	INFRASTRUCTURE PROG.COORD	AL-SARRAJ,MUNZER ADNAN	57,609	F R
PLAN&DEVELOP Total:					<u>\$57,609</u>	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	PROBATE	CERTIFIED COURT REPORTER	MCCOY,MERYL M.	88,768	F R
2	GF	PROBATE	COURT COORDINATOR	OLIVAS,VALERIE SEGURA	47,090	F R
3	GF	PROBATE	COURT VISITOR COORDINATOR	MORAGA,ESMERALDA ELIZALDEZ	41,765	F R
4	GF	PROBATE	PROBAT CT.INVESTIGATOR	PARSONS,ELIZABETH JANE	48,449	F R
5	GF	PROBATE	PROBATE ADMINSTROR./AUDTR	LOPEZ,GLORJA I.	58,329	F R
6	GF	PROBATE	PROBATE JUDGE	CHEW,PATRICIA B.	158,508	F R
7	GF	PROBATE	PROBATE MASTER	STRELITZ,JOSEPH F.	108,146	F R
PROBATE Total:					<u>\$83,039</u>	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	PROBATECRT2	CERTIFIED COURT REPORTER	MADRID,CAMILLA A.	67,654	FR
2	GF	PROBATECRT2	COURT COORDINATOR	CASTILLO,BEATRICE	50,710	FR
3	GF	PROBATECRT2	COURT VISITOR COORDINATOR	SARINANA,JOSE H.	50,887	FR
4	GF	PROBATECRT2	PROBAT CT.INVESTIGATOR	CALDERON,ALMA ESTELA	48,449	FR
5	GF	PROBATECRT2	PROBAT CT.INVESTIGATOR	LAURETANO,RAQUEL	63,570	FR
6	GF	PROBATECRT2	PROBATE ADMINSTROR./AUDTR	AHUMADA,ROBERTO	84,478	FR
7	GF	PROBATECRT2	PROBATE ASSISTANT I	MARTINEZ,MARIA LOURDES	44,983	FR
8	GF	PROBATECRT2	PROBATE JUDGE	GAMBOA,EDUARDO	158,508	FR
PROBATECRT2 Total:					\$569,239	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	SR	PROBJUDSUP1	COURT VISITOR COORDINATOR	MORAGA,ESMERALDA ELIZALDEZ	6,500	FR
2	SR	PROBJUDSUP1	PROBAT CT.INVESTIGATOR	PARSONS,ELIZABETH JANE	6,500	FR
3	SR	PROBJUDSUP1	PROBATE ADMINSTROR./AUDTR	LOPEZ,GLORIA I.	6,500	FR
PROBJUDSUP1 Total:					\$19,500	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	SR	PROBJUDSUP2	COURT VISITOR COORDINATOR	SARINANA,JOSE H.	4,209	FR
2	SR	PROBJUDSUP2	PROBAT CT.INVESTIGATOR	LAURETANO,RAQUEL	4,209	FR
3	SR	PROBJUDSUP2	PROBATE ADMINSTROR,/AUDTR	AHUMADA,ROBERTO	10,102	FR
PROBJUDSUP2 Total:					\$18,520	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	GF	PROJFUTURE	OFFICE SPECIALIST	AYALA,ZASHA YVON	1,246		PROGRAM HAS ENDED
2	GF	PROJFUTURE	OFFICE SPECIALIST	GONZALEZ,JANIE MARIA	1,246		PROGRAM HAS ENDED
3	GF	PROJFUTURE	OFFICE SPECIALIST	V A C A N T	1,246		PROGRAM HAS ENDED
4	GF	PROJFUTURE	OFFICE SPECIALIST	V A C A N T	1,246		PROGRAM HAS ENDED
5	GF	PROJFUTURE	OFFICE SPECIALIST	V A C A N T	1,246		PROGRAM HAS ENDED
6	GF	PROJFUTURE	OFFICE SPECIALIST	V A C A N T	1,246		PROGRAM HAS ENDED
7	GF	PROJFUTURE	OFFICE SPECIALIST	V A C A N T	1,246		PROGRAM HAS ENDED
8	GF	PROJFUTURE	OFFICE SPECIALIST	V A C A N T	1,246		PROGRAM HAS ENDED
9	GF	PROJFUTURE	OFFICE SPECIALIST	V A C A N T	1,246		PROGRAM HAS ENDED
10	GF	PROJFUTURE	OFFICE SPECIALIST	V A C A N T	1,246		PROGRAM HAS ENDED
11	GF	PROJFUTURE	OFFICE SPECIALIST	V A C A N T	1,246		PROGRAM HAS ENDED
12	GF	PROJFUTURE	OFFICE SPECIALIST	V A C A N T	1,246		PROGRAM HAS ENDED
13	GF	PROJFUTURE	OFFICE SPECIALIST	V A C A N T	1,246		PROGRAM HAS ENDED
14	GF	PROJFUTURE	OFFICE SPECIALIST	V A C A N T	1,246		PROGRAM HAS ENDED
15	GF	PROJFUTURE	OFFICE SPECIALIST	V A C A N T	1,246		PROGRAM HAS ENDED
PROJFUTURE Total:					\$18,690		

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/14/2012	DELETE PROGRAM	OFFICE SPECIALIST	V A C A N T	(\$20,281)	F R

Full year Budget Red. including fringe

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	PROTORDERCRT	ASSOCIATE JUDGE	LOCKE, MICHELE LITTLE	108,146	FR
PROTORDERCRT Total:					\$108,146	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	PUBLICDEFEND	1ST. ASSISTANT	RILEY,ROBERT	130,688	FR
2	GF	PUBLICDEFEND	ADMIN. ASST. INTERMEDIATE	ROSALES,CHERYL	30,165	FR
3	GF	PUBLICDEFEND	CASE ADMINISTRATOR	PEDREGON,ROSE M.	52,183	FR
4	GF	PUBLICDEFEND	CASEWORKER, SENIOR	CHAVEZ,DORA ALINA	26,003	FR
5	GF	PUBLICDEFEND	DIVISION/UNIT CHIEF	GANDARA,JAIME E.	106,149	FR
6	GF	PUBLICDEFEND	DIVISION/UNIT CHIEF	POWELL,CAROLE J.	106,149	FR
7	GF	PUBLICDEFEND	EXECUTIVE SECRETARY	MUNOZ,MARIA E.	48,252	FR
8	GF	PUBLICDEFEND	INVESTIGATOR	CUELLAR,ALEJANDRO C.	45,374	FR
9	GF	PUBLICDEFEND	INVESTIGATOR	GUTIERREZ,ALEJANDRINA	45,374	FR
10	GF	PUBLICDEFEND	INVESTIGATOR	JUAREZ,YOLANDA	45,374	FR
11	GF	PUBLICDEFEND	INVESTIGATOR	RAMIREZ,ALIDA CHRISTINE	45,374	FR
12	GF	PUBLICDEFEND	INVESTIGATOR	V A C A N T	45,374	FR
13	GF	PUBLICDEFEND	LEGAL SECRETARY	DIAZ,NORMA ANGELICA	28,007	FR
14	GF	PUBLICDEFEND	LEGAL SECRETARY	GONZALES,CHRISTINA A.	33,291	FR
15	GF	PUBLICDEFEND	LEGAL SECRETARY	MARTINEZ,MARGARITA S.	29,425	FR
16	GF	PUBLICDEFEND	LEGAL SECRETARY, SENIOR	AGUILAR,ROSA M.	36,764	FR
17	GF	PUBLICDEFEND	LEGAL SECRETARY, SENIOR	ORTIZ,ELVIA A.	36,764	FR
18	GF	PUBLICDEFEND	MITIGATION SPECIALIST	SILVA,BRIDGET M.	55,510	FR
19	GF	PUBLICDEFEND	OFFICE ADMIN./SUPPORT MGR	RODRIGUEZ,BERTHA A.	71,956	FR
20	GF	PUBLICDEFEND	OFFICE SPECIALIST	LANDA-CASTILLO,LAURA V.	21,599	FR
21	GF	PUBLICDEFEND	OFFICE SPECIALIST, INTERM	FONSECA,PATRICIA	24,143	FR
22	GF	PUBLICDEFEND	OFFICE SPECIALIST, INTERM	UNZUETA,YVETTE	24,143	FR
23	GF	PUBLICDEFEND	PUBLIC DEFENDER	HERNANDEZ,CLARA M.	165,133	FR
24	GF	PUBLICDEFEND	SOCIAL WORKER(BACHELORS)	V A C A N T	41,765	FR
25	GF	PUBLICDEFEND	SOCIAL WORKER(MASTERS)	CASTILLO,AMELIA	64,374	FR
26	GF	PUBLICDEFEND	SOCIAL WORKER(MASTERS)	DIAZ,LUZ ELENA	54,156	FR
27	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	ANDERSEN,PENNY L.	114,117	FR
28	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	CASTANON,FELICIANO	100,983	FR
29	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	CONTRERAS,DAVE R.	87,232	FR
30	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	GARCIA,RALPH R.	106,032	FR

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
31	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	GEORGES,GERALD A.	100,983	FR
32	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	JACINTO,JO ANN	100,983	FR
33	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	LOPEZ,GUADALUPE	76,192	FR
34	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	MARTIN,MARIA J.	116,970	FR
35	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	MORALES,RAFAEL CLEMENTE	65,780	FR
36	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	NYE,JAY L.	106,032	FR
37	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	PONDER,BRUCE JOHN	106,032	FR
38	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	SANCHEZ,ELIZABETH	106,032	FR
39	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	STORCH,ROBERT	119,894	FR
40	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	SULLIVAN,KATHLEEN A.	96,174	FR
41	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	VELASQUEZ,GREGORIO S.	114,117	FR
42	GF	PUBLICDEFEND	TRIAL ATTORNEY	HUFFMAN,RICHARD F.	53,445	FR
43	GF	PUBLICDEFEND	TRIAL ATTORNEY	MAESSE,NICOLE ANDREA	53,445	FR
44	GF	PUBLICDEFEND	TRIAL ATTORNEY	MCCLEOD,DEBORAH REBEKAH	53,445	FR
45	GF	PUBLICDEFEND	TRIAL ATTORNEY	NAVIDOMSKIS,WILLIAM W.	60,297	FR
46	GF	PUBLICDEFEND	TRIAL ATTORNEY	TAVITAS,REBECCA SPENCER	53,445	FR
47	GF	PUBLICDEFEND	TRIAL TEAM CHIEF	BURNETT,JANET E.	130,183	FR
48	GF	PUBLICDEFEND	TRIAL TEAM CHIEF	COX,WILLIAM R.	127,008	FR
49	GF	PUBLICDEFEND	TRIAL TEAM CHIEF	GARCIA,JOHN T.	120,888	FR
50	GF	PUBLICDEFEND	TRIAL TEAM CHIEF	MARQUEZ,DANIEL G.	104,427	FR
51	GF	PUBLICDEFEND	TRIAL TEAM CHIEF	PAYAN,EDYTHE M.	115,131	FR
52	GF	PUBLICDEFEND	TRIAL TEAM CHIEF	WILLARD,ERIC	85,912	FR
PUBLICDEFEND Total:					\$3,888,668	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/14/2012	NEW POSITION	SR. TRIAL ATTORNEY	V A C A N T	\$71,207	FR

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
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PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013, CONT'D

<u>EFFECTIVE</u> <u>DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/14/2012	REGRADE POSITION	1ST. ASSISTANT	RILEY, ROBERT	(\$130,688)	F R
10/14/2012	REGRADE POSITION	TRIAL TEAM CHIEF	RILEY, ROBERT	\$130,183	F R
10/14/2012	REGRADE POSITION	DIVISION/UNIT CHIEF	POWELL, CAROLE J.	(\$106,149)	F R
10/14/2012	REGRADE POSITION	1ST. ASSISTANT	POWELL, CAROLE J.	\$120,596	F R
10/14/2012	REGRADE POSITION	TRIAL TEAM CHIEF	COX, WILLIAM R.	(\$127,008)	F R
10/14/2012	REGRADE POSITION	DIVISION/UNIT CHIEF	COX, WILLIAM R.	\$135,475	F R
10/14/2012	TITLE CHANGE	CHIEF PUBLIC DEFENDER	HERNANDEZ, CLARA	\$0	F R
10/14/2012	TITLE CHANGE	DEPUTY PUBLIC DEFENDER	POWELL, CAROLE J.	\$0	F R
10/14/2012	TITLE CHANGE	DEPUTY PUBLIC DEFENDERS	ALL ATTORNEYS	\$0	F R

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	PURCHASING	ADMIN. ASST. INTERMEDIATE	BORREGO,SALLY M.	30,919	FR
2	GF	PURCHASING	ASSISTANT COUNTY PURCHASI	LOPEZ,JOSE	77,501	FR
3	GF	PURCHASING	BUYER	CABALLERO,ARTURO	37,683	FR
4	GF	PURCHASING	BUYER	DURAN,VICTOR	47,061	FR
5	GF	PURCHASING	BUYER	LOPEZ,GARY	41,595	FR
6	GF	PURCHASING	BUYER	RUZ,MYRNA	42,635	FR
7	GF	PURCHASING	BUYER SUPERVISOR	GUTIERREZ,PETER	43,714	FR
8	GF	PURCHASING	COUNTY PURCH. AGENT	VASQUEZ,PITI	120,791	FR
9	GF	PURCHASING	FORMAL BID BUYER	CONTRERAS,ELVIA	37,689	FR
10	GF	PURCHASING	INVENT.CONTROL CLK.SENIOR	SOTO,ROGELIO	31,682	FR
11	GF	PURCHASING	INVENT.CONTROL CLK.SENIOR	VILLARREAL,CARLOS	29,420	FR
12	GF	PURCHASING	INVENT.CONTROL CLK.SENIOR	VACANT	26,003	FR
13	GF	PURCHASING	INVENTORY ANALYST	PEREZ,BALTAZAR	32,489	FR
14	GF	PURCHASING	INVENTORY BID TECHNICIAN	BALDERAMA,LUCY S.	32,088	FR
15	GF	PURCHASING	INVENTORY BID TECHNICIAN	HERNANDEZ,ARACELI	31,305	FR
16	GF	PURCHASING	INVENTORY DATA LIAISON	PEDREGON,ROBERT	31,305	FR
17	GF	PURCHASING	MAIL COPY ROOM OPERATOR	FINO,ARTURO	29,416	FR
18	GF	PURCHASING	MAIL COPY ROOM OPERATOR	RODRIGUEZ,EDEN	24,746	FR
19	GF	PURCHASING	PURCHASING FOREMAN	DEL VALLE,HENRY	36,758	FR
20	GF	PURCHASING	PURCHASING UTILITY CLERK	CHAVEZ,ANDRES	24,143	FR
21	GF	PURCHASING	PURCHASING UTILITY CLERK	LOPEZ,RAFAELA ACOSTA	24,143	FR
22	GF	PURCHASING	PURCHASING UTILITY CLERK	MONAREZ,VICTOR	24,746	FR
23	GF	PURCHASING	PURCHASING UTILITY CLERK	VACANT	24,143	FR
24	GF	PURCHASING	UTILITY PURCHASING CLERK	CASTRO,CARLOS ALFONSO	25,365	FR
PURCHASING Total:					\$907,340	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	SR	RECORDSMGMT	AD.ASST./COMM'S.CT.RECORD	PIETZYK,PATRICIA M.	45,927	F R	
2	SR	RECORDSMGMT	OFFICE SPECIALIST, INTERM	ESCONDON,GABRIEL GERARDO	24,143	F R	
3	SR	RECORDSMGMT	OFFICE SPECIALIST, SENIOR	SILVA,MAYRA JANET	26,003	F R	DISTCLERK
4	SR	RECORDSMGMT	OFFICE SPECIALIST	ESCRICHE,STEPHANIE A.	15,659	P R	DISTCLERK
5	SR	RECORDSMGMT	OFFICE SPECIALIST	RUBIO,LUIS GERARDO	16,452	P R	DISTCLERK
6	SR	RECORDSMGMT	OFFICE SPECIALIST, INTERM	BROUSSARD,ANDREW JAMES	17,503	P R	
7	SR	RECORDSMGMT	OFFICE SPECIALIST, INTERM	HERNANDEZ, RAMON EDUARDO	17,503	P R	
RECORDSMGMT Total:					\$163,191		

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	SR	ROADBRIDGES	ADMINISTRATIVE ASSISTANT	GUTERREZ,RUBEN	28,707	FR
2	SR	ROADBRIDGES	CONSTRUCTION PROJECT MGR.	LUCERO,MANUEL	65,169	FR
3	SR	ROADBRIDGES	HEAVY EQUIP.OPER.,INTERME	FLORES,MIGUEL	28,707	FR
4	SR	ROADBRIDGES	HEAVY EQUIP.OPER.,INTERME	GONZALEZ,JAVIER	28,007	FR
5	SR	ROADBRIDGES	HEAVY EQUIP.OPER.,INTERME	MAGALLANEZ,ARTURO	29,425	FR
6	SR	ROADBRIDGES	HEAVY EQUIP.OPER.,INTERME	OTERO,OSCAR	28,007	FR
7	SR	ROADBRIDGES	HEAVY EQUIP.OPER.,SENIOR	ARTEAGA,JOSE ANGEL JR.	32,890	FR
8	SR	ROADBRIDGES	HEAVY EQUIP.OPER.,SENIOR	GARCIA,SERGIO O.	35,419	FR
9	SR	ROADBRIDGES	HEAVY EQUIP.OPER.,SENIOR	SALCIDO,EDUARDO F.	37,212	FR
10	SR	ROADBRIDGES	HEAVY EQUIP.OPER.,SENIOR	SANCHEZ,NORMAN	35,419	FR
11	SR	ROADBRIDGES	HEAVY EQUIP.OPER.,SENIOR	SEPULVEDA,DAVID	37,212	FR
12	SR	ROADBRIDGES	HEAVY EQUIP.OPER.,SENIOR	ZUBIATE,ROSENDO N.	31,305	FR
13	SR	ROADBRIDGES	HEAVY EQUIPMENT OPERATOR	FALCON,RUBEN R	32,875	FR
14	SR	ROADBRIDGES	HEAVY EQUIPMENT OPERATOR	LOPEZ,JESUS	26,982	FR
15	SR	ROADBRIDGES	HEAVY EQUIPMENT OPERATOR	RUIZ,JUAN	30,528	FR
16	SR	ROADBRIDGES	MAINT/WATER OPERA FOREMAN	JIMENEZ,EDGAR O.	56,186	FR
17	SR	ROADBRIDGES	MAINTENANCE FOREMAN	RUIZ,LORENZO	50,076	FR
18	SR	ROADBRIDGES	MAINTENANCE FOREMAN	TRISTE,FRANCISCO	44,260	FR
19	SR	ROADBRIDGES	MAINTENANCE FOREMAN	VACANT	42,128	FR
20	SR	ROADBRIDGES	MECHANIC	ESTRADA,SEVERO G.	35,419	FR
21	SR	ROADBRIDGES	MECHANIC	NUNEZ,ERIC	31,305	FR
22	SR	ROADBRIDGES	MECHANIC	PORTILLO,RAUL	32,890	FR
23	SR	ROADBRIDGES	MECHANIC	RAMIREZ,JORGE	31,305	FR
24	SR	ROADBRIDGES	MECHANIC	VACANT	31,305	FR
25	SR	ROADBRIDGES	MECHANIC FOREMAN	MACIAS,MARK S.	51,978	FR
26	SR	ROADBRIDGES	MECHANIC, SENIOR	ACOSTA,ADAN ISRAEL	33,718	FR
27	SR	ROADBRIDGES	MECHANIC, SENIOR	ALDAZ,ISRAEL	35,424	FR
28	SR	ROADBRIDGES	MECHANIC, SENIOR	ESTRADA,RODRIGO	33,718	FR
29	SR	ROADBRIDGES	RD.CONSTRUCTION INSPECTOR	SCOTT,JOHN C.	34,987	FR
30	SR	ROADBRIDGES	RD.CONSTRUCTION INSPECTOR	WILCOX,JOHN	32,489	FR

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
31	SR	ROADBRIDGES	ROAD SUPERINTENDENT	LUERA, ALFREDO	59,040	FR
32	SR	ROADBRIDGES	SR. CONS. INSPECTOR	ALARCON, GUILLERMO A.	55,275	FR
33	SR	ROADBRIDGES	TRAFFIC OPERATIONS SPECIA	TARANGO, RUBEN OROSCO	32,474	FR
34	SR	ROADBRIDGES	TRUCK DRIVER	DOMINGUEZ, ALBERT	26,316	FR
35	SR	ROADBRIDGES	TRUCK DRIVER	DUARTE, MANUEL IVAN	21,599	FR
36	SR	ROADBRIDGES	TRUCK DRIVER	FIGUEROA, GUSTAVO	21,599	FR
37	SR	ROADBRIDGES	TRUCK DRIVER	GUTIERREZ, RAMON J.	21,599	FR
38	SR	ROADBRIDGES	TRUCK DRIVER	JUAREZ, CHRIS S.	22,139	FR
39	SR	ROADBRIDGES	TRUCK DRIVER	NUNEZ, EDUARDO	21,599	FR
40	SR	ROADBRIDGES	TRUCK DRIVER	PALACIOS, ALEJANDRO C.	21,599	FR
41	SR	ROADBRIDGES	TRUCK DRIVER	PRIETO, ARMANDO	22,139	FR
42	SR	ROADBRIDGES	TRUCK DRIVER	RODRIGUEZ, GILDARDO	21,599	FR
43	SR	ROADBRIDGES	TRUCK DRIVER	SALAZAR, ADAN	25,674	FR
44	SR	ROADBRIDGES	TRUCK DRIVER	VARGAS, FERNANDO	21,599	FR
45	SR	ROADBRIDGES	TRUCK DRIVER	VELA, RAFAEL	23,259	FR
46	SR	ROADBRIDGES	TRUCK DRIVER	VACANT	21,599	FR
47	SR	ROADBRIDGES	TRUCK DRIVER	VACANT	21,599	FR
48	SR	ROADBRIDGES	TRUCK DRIVER	VACANT	21,599	FR
49	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDJAT	ARANDA, DOMINGO	28,698	FR
50	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDJAT	BURCIAGA, RAFAEL ABRAHAM	24,143	FR
51	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDJAT	ERIVES, SAUL M.	30,151	FR
52	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDJAT	ESPINOZA, RUBEN	24,143	FR
53	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDJAT	GOMEZ, RICARDO R.	25,365	FR
54	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDJAT	GUTIERREZ, JACOBO	24,143	FR
55	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDJAT	HERNANDEZ, DANIEL	30,905	FR
56	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDJAT	MARTIN, CARLOS	24,143	FR
57	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDJAT	MARTINEZ, DANIEL	24,143	FR
58	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDJAT	ORDONEZ, RICARDO	24,143	FR
59	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDJAT	PORRAS, LUIS	27,315	FR
60	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDJAT	PORRAS, SOCORRO	28,698	FR

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
61	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	TERRAZAS,BENJAMIN	24,143	FR
62	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	ZAVALA,RAUL	24,143	FR
63	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	V A C A N T	24,143	FR
64	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	V A C A N T	24,143	FR
65	SR	ROADBRIDGES	TRUCK DRIVER, SENIOR	ARELLANO,VICTOR	29,061	FR
66	SR	ROADBRIDGES	TRUCK DRIVER, SENIOR	AVELAR,SALVADOR	33,702	FR
67	SR	ROADBRIDGES	TRUCK DRIVER, SENIOR	DUBY,CANON H.	29,788	FR
68	SR	ROADBRIDGES	TRUCK DRIVER, SENIOR	MARQUEZ,MIGUEL C.	26,986	FR
69	SR	ROADBRIDGES	TRUCK DRIVER, SENIOR	MEDINA,ARTURO F	37,201	FR
70	SR	ROADBRIDGES	TRUCK DRIVER, SENIOR	MENDOZA,ANDRES	33,702	FR
71	SR	ROADBRIDGES	TRUCK DRIVER, SENIOR	QUINTERO,RAFAEL A.	26,986	FR
72	SR	ROADBRIDGES	TRUCK DRIVER, SENIOR	SANTILLAN,JOSE A.	26,986	FR
73	SR	ROADBRIDGES	TRUCK DRIVER, SENIOR	SOTO,ADALBERTO	26,986	FR
74	SR	ROADBRIDGES	WELDER	PEREZ,FRANCISCO	36,305	FR
ROADBRIDGES Total:					\$2,287,622	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	RURALPARKS	PARK MAINT. WKR. SENIOR	VARELA,ELIAS	31,682	FR
2	GF	RURALPARKS	PARK MAINTENANCE WORKER	BERNAL,MARIO ANGEL	20,812	FR
3	GF	RURALPARKS	PARK MAINTENANCE WORKER	BRETADO,CARLOS A.	25,357	FR
4	GF	RURALPARKS	PARK MAINTENANCE WORKER	GARCIA,LORENZO A.	21,332	FR
5	GF	RURALPARKS	TRUCK DRIVER	GARCIA,JESUS FELIX	21,599	FR
6	GF	RURALPARKS	TRUCK DRIVER	MEZA,ANTONIO	25,674	FR
RURALPARKS Total:					\$146,456	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	SEWAGEINSPEC	HEALTH INSPECTOR	MUNOZ,IDA MAY	32,479	FR
2	GF	SEWAGEINSPEC	HEALTH INSPECTOR	ROMAN,BLASA	32,479	FR
3	GF	SEWAGEINSPEC	HEALTH INSPECTOR SPRVR.	GALLEGOS,LINDA	35,862	FR
4	GF	SEWAGEINSPEC	OFFICE SPECIALIST	GARCIA,SILVIA VILLALOBOS	25,674	FR
SEWAGEINSPEC Total:					\$126,494	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	SHERIFFACADT	DEPUTY SHERIFF	DOMINGUEZ,DANIEL	41,070	F R
2	GF	SHERIFFACADT	DEPUTY SHERIFF	GRAZIANO,ROBERT V.	60,673	F R
3	GF	SHERIFFACADT	LIEUTENANT	WAITE,JACK R	85,378	F R
4	GF	SHERIFFACADT	OFFICE SPECIALIST	BARRAZA,ELIZABETH M.	25,476	F R
5	GF	SHERIFFACADT	OFFICE SPECIALIST	PATTERSON,CHONGCHIT	23,259	F R
6	GF	SHERIFFACADT	SERGEANT	MANN,SCOTT	77,440	F R
SHERIFFACADT Total:					<u>\$126,175</u>	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
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N/A

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013
SHERIFFCID - SHERIFF CID ENFORCEMENT

<u>EFFECTIVE</u> DATE	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>	
10/14/2012	NEW POSITION	LATENT PRINT EXAMINER	BONDRA,ALEXANDRIA M.	\$25,561	P-R	FROM SHERIFFLAW
10/14/2012	NEW POSITION	LATENT PRINT EXAMINER	CERVANTES,CARLOS ALBERTO	\$25,561	P-R	FROM SHERIFFLAW
10/14/2012	NEW POSITION	LATENT PRINT EXAMINER	GARCIA,DANNY F.	\$25,561	P-R	FROM SHERIFFLAW
10/14/2012	NEW POSITION	LATENT PRINT EXAMINER	ROMERO,KARLA ISABEL	\$25,561	P-R	FROM SHERIFFLAW
10/14/2012	NEW POSITION	ADMIN. ASST. INTERMEDI	CASAS,OFELIA F.	\$37,539	F-R	FROM SHERIFFLAW
10/14/2012	NEW POSITION	ADMIN. ASST. INTERMEDI	ESCARSEGA,BELIA	\$35,856	F-R	FROM SHERIFFLAW
10/14/2012	NEW POSITION	ADMIN. ASST. INTERMEDI	RASCON,FEDERICO T.	\$30,666	F-R	FROM SHERIFFLAW
10/14/2012	NEW POSITION	CIVILIAN EVIDENCE CLER	FLORES,CARMEN S.	\$34,102	F-R	FROM SHERIFFLAW
10/14/2012	NEW POSITION	CIVILIAN EVIDENCE CLER	MUNOZ,ADRIANA	\$30,665	F-R	FROM SHERIFFLAW
10/14/2012	NEW POSITION	CRIME SCENE INVESTIGAT	ALONZO,MONICA	\$42,128	F-R	FROM SHERIFFLAW
10/14/2012	NEW POSITION	CRIME SCENE INVESTIGAT	BROWN,LAURA R.	\$43,181	F-R	FROM SHERIFFLAW
10/14/2012	NEW POSITION	CRIME SCENE INVESTIGAT	FLAHTVE,MICHELLE R.	\$43,181	F-R	FROM SHERIFFLAW
10/14/2012	NEW POSITION	CRIME SCENE INVESTIGAT	PRYOR,RICHARD M.	\$42,128	F-R	FROM SHERIFFLAW
10/14/2012	NEW POSITION	CRIME SCENE UNIT SUPER	ORTEGA,BERNADETTE M.	\$50,092	F-R	FROM SHERIFFLAW
10/14/2012	NEW POSITION	CRIME VICTIMS SPEC.(SO	BYLICKI,PATRICIA S.	\$47,657	F-R	FROM SHERIFFLAW
10/14/2012	NEW POSITION	OFFICE SPECIALIST	VACANT	\$21,599	F-R	FROM SHERIFFLAW
10/14/2012	NEW POSITION	OFFICE SPECIALIST	VACANT	\$21,599	F-R	FROM SHERIFFLAW
10/14/2012	NEW POSITION	OFFICE SPECIALIST	BECCERRA,DORA S.	\$23,260	F-R	FROM SHERIFFLAW
10/14/2012	NEW POSITION	OFFICE SPECIALIST	GATLIN,BRITTNEY LEIGH	\$21,599	F-R	FROM SHERIFFLAW
10/14/2012	NEW POSITION	OFFICE SPECIALIST	GRAJEDA,MARIA C.	\$25,786	F-R	FROM SHERIFFLAW
10/14/2012	NEW POSITION	OFFICE SPECIALIST	GUTTERREZ,ISELA A.	\$22,366	F-R	FROM SHERIFFLAW
10/14/2012	NEW POSITION	OFFICE SPECIALIST	HERNANDEZ,MONICA VILLA	\$22,139	F-R	FROM SHERIFFLAW
10/14/2012	NEW POSITION	OFFICE SPECIALIST	JOHNSON,GLORIA	\$27,030	F-R	FROM SHERIFFLAW
10/14/2012	NEW POSITION	OFFICE SPECIALIST	MURILLO,GRACIELA	\$23,260	F-R	FROM SHERIFFLAW
10/14/2012	NEW POSITION	OFFICE SPECIALIST	NAJERA,MARIA A.	\$21,599	F-R	FROM SHERIFFLAW
10/14/2012	NEW POSITION	OFFICE SPECIALIST	RANGEL,SANDRA	\$21,599	F-R	FROM SHERIFFLAW
10/14/2012	NEW POSITION	OFFICE SPECIALIST	WALLACE,PATRICIA LYNN	\$27,030	F-R	FROM SHERIFFLAW
10/14/2012	NEW POSITION	OFFICE SPECIALIST, INT	AVILA,JULIETT CARMEL	\$24,143	F-R	FROM SHERIFFLAW

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
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**PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013
SHERIFFCID - SHERIFF CID ENFORCEMENT**

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/14/2012	NEW POSITION	OFFICE SPECIALIST, INT	AVILA, PATRICIA GUERRA	\$24,143	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	OFFICE SPECIALIST, INT	CARRILLO, MELISSA	\$24,143	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	OFFICE SPECIALIST, INT	CULP, RENEE LYNN	\$29,416	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	OFFICE SPECIALIST, INT	MALDONADO, MARIA G.	\$29,416	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	OFFICE SPECIALIST, INT	MENDOZA, JULIANA O.	\$25,999	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	OFFICE SPECIALIST, INT	VILLARREAL, VERONICA	\$24,143	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	OFFICE SUPERVISOR	MONTOYA, BLANCA E.	\$37,677	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	OFFICE SUPERVISOR	SAENZ, TERESA	\$32,489	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	COMMANDER	GROSS, PAUL E.	\$115,070	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	AZPETITA, JOSHUA X.	\$64,662	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	BRINKS, SHANE	\$67,895	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	CASTILLO, FEDERICO M.	\$67,895	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	CHAVEZ, SERGIO E.	\$67,895	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	CHAVIRA, EDWARD	\$67,895	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	DE LA GARZA, ROBERTO JR.	\$61,583	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	GALVAN, RAUL	\$67,895	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	GONZALEZ, EDUARDO	\$58,651	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	GONZALEZ, HENRY	\$67,895	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	HAIRSTON, JAVIER F.	\$58,651	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	KIRTLEY, WILLIAM S.	\$67,895	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	LUGO, ENRIQUE	\$55,858	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	OROZCO, ERIC	\$58,651	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	ORTEGA, RICHARD O	\$67,895	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	PALACIOS, PEDRO N.	\$58,651	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	PENA, PRISCILLA	\$67,895	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	PEREZ, OSCAR I	\$64,662	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	PINA, GERARDO	\$67,895	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	TOVAR, JESUS A.	\$67,895	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	VIGIL, ANTHONY L.	\$67,895	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	VILLA, LORENZO	\$67,895	F R FROM SHERIFFLAW

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
<u>PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013</u>							
<u>SHERIFFCID - SHERIFF CID ENFORCEMENT</u>							
<u>EFFECTIVE</u>	<u>DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>	
	10/14/2012	NEW POSITION	DETECTIVE	ANCHONDO,IRENE	\$78,596	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DETECTIVE	ANDRADE,JORGE A.	\$78,596	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DETECTIVE	ARJAS,ANTONIO R	\$78,596	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DETECTIVE	BARRETT,PATRICK JOHN	\$78,596	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DETECTIVE	CHAVEZ,RAFAEL III	\$64,661	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DETECTIVE	CONNER,REGAN D.	\$78,596	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DETECTIVE	CUBILLOS,ENRIQUE	\$78,596	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DETECTIVE	DOMINGUEZ,DAVID	\$74,853	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DETECTIVE	FAVELA,JUAN M.	\$78,596	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DETECTIVE	GOMEZ,RICHARD	\$78,596	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DETECTIVE	GURTLER,ALAN LEE	\$78,596	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DETECTIVE	GUTIERREZ,EDUARDO	\$74,853	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DETECTIVE	HORSTMAN,ROBERT E.	\$78,596	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DETECTIVE	LARA,HECTOR	\$78,596	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DETECTIVE	LARA,MICHAEL	\$74,853	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DETECTIVE	LEE,DANNY	\$78,596	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DETECTIVE	MARTINEZ,OSCAR	\$78,596	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DETECTIVE	MARTINEZ,PABLO FEDERICO	\$78,596	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DETECTIVE	RODRIGUEZ,LUIS DAVID	\$78,596	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DETECTIVE	ROLLINS,ANTHONY M.	\$78,596	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DETECTIVE	SANTIBANEZ,LOUIS	\$78,596	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DETECTIVE	SIMPSON,CARLOS J	\$78,596	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DETECTIVE	TERRAZAS,JAIME	\$78,596	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DETECTIVE	WASHINGTON,JEROME T.	\$61,582	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	LEUTENANT	VARGAS,MARCO A.	\$82,532	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	SERGEANT	AZCARATE,CARLOS A.	\$71,294	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	SERGEANT	BELKNAP,JAMES P	\$78,602	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	SERGEANT	KLUGE,JOSE A.	\$78,602	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	SERGEANT	LEVY,JOHN M.	\$78,602	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	SERGEANT	RODRIGUEZ,JOHN	\$78,602	F R	FROM SHERIFFLAW

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	GF	SHERIFFDETEN	ACCOUNT CLERK	GREER,CLAUDIA E.	32,643	FR	
2	GF	SHERIFFDETEN	ACCOUNT CLERK	LARA,MARISOL	34,635	FR	
3	GF	SHERIFFDETEN	ACCOUNT CLERK	LUCERO,OLGA	32,643	FR	
4	GF	SHERIFFDETEN	ACCOUNT CLERK	REYES,OLGA Y.	28,658	FR	
5	GF	SHERIFFDETEN	ACCOUNT CLERK	SANDATE,JUAN C.	31,646	FR	
6	GF	SHERIFFDETEN	ACCOUNTANT	ENRIQUEZ,BLANCA ARACELI	52,675	FR	
7	GF	SHERIFFDETEN	ADMIN. ASST. INTERMEDIATE	HARVELL,CASSIDY LYNN MARIE	30,165	FR	
8	GF	SHERIFFDETEN	ADMIN. ASST. INTERMEDIATE	RODRIGUEZ,MARIA P.	36,753	FR	
9	GF	SHERIFFDETEN	B.I.T. MANAGER	NAVARRO,MIGUEL L.	87,972	FR	
10	GF	SHERIFFDETEN	COMMANDER	LOPEZ,GOMEZCINDO	113,370	FR	
11	GF	SHERIFFDETEN	COMPUTER SUPPORT SPEC.	HERNANDEZ,ARTURO	67,979	FR	
12	GF	SHERIFFDETEN	CT.COOD./DATA ENTRY	CASTILLO,ANGELICA M.	29,783	FR	
13	GF	SHERIFFDETEN	CT.COOD./DATA ENTRY	CHAVIRA,BELEN R.	30,528	FR	
14	GF	SHERIFFDETEN	CT.COOD./DATA ENTRY	GIBBS,LINDA A.	26,324	FR	
15	GF	SHERIFFDETEN	CT.COOD./DATA ENTRY	GONZALEZ,GUADALUPE R.	30,528	FR	
16	GF	SHERIFFDETEN	CT.COOD./DATA ENTRY	GONZALEZ,STEPHANIE	25,682	FR	
17	GF	SHERIFFDETEN	CT.COOD./DATA ENTRY	MORENO,RUBY ANN	25,056	FR	
18	GF	SHERIFFDETEN	CT.COOD./DATA ENTRY	ROSALES,NORMA ALICIA	30,528	FR	
19	GF	SHERIFFDETEN	CT.COOD./DATA ENTRY	SANCHEZ,CAROL ROSSETT	25,056	FR	
20	GF	SHERIFFDETEN	DETENTION LIEUTENANT	BEADLE,ROBERT J.	77,158	FR	
21	GF	SHERIFFDETEN	DETENTION LIEUTENANT	CHAIRES,JOSE ADAN	85,065	FR	
22	GF	SHERIFFDETEN	DETENTION LIEUTENANT	FRIAS,PEDRO	85,065	FR	
23	GF	SHERIFFDETEN	DETENTION LIEUTENANT	NANCE,JAMES D.	85,065	FR	
24	GF	SHERIFFDETEN	DETENTION OFFICER	ACOSTA,JUAN J.	57,275	FR	
25	GF	SHERIFFDETEN	DETENTION OFFICER	ACOSTA,MARIA I.	57,275	FR	
26	GF	SHERIFFDETEN	DETENTION OFFICER	ACOSTA,MICHAEL E.	57,275	FR	
27	GF	SHERIFFDETEN	DETENTION OFFICER	ACUNA,DAVID	42,739	FR	
28	GF	SHERIFFDETEN	DETENTION OFFICER	AGUIRRE,JORGE	57,275	FR	
29	GF	SHERIFFDETEN	DETENTION OFFICER	ALDERETE,RENE O.	57,275	FR	
30	GF	SHERIFFDETEN	DETENTION OFFICER	ALEXANDER,JOHNNIE L.	44,876	FR	
31	GF	SHERIFFDETEN	DETENTION OFFICER	ALMAZAN,OSCAR	57,275	FR	
32	GF	SHERIFFDETEN	DETENTION OFFICER	ALONZO,VIRGINIA	57,275	FR	
33	GF	SHERIFFDETEN	DETENTION OFFICER	ALVARADO,SAMUEL	38,770	FR	
34	GF	SHERIFFDETEN	DETENTION OFFICER	AMBRIZ-PEREZ,LIZETH YOLANDA	44,876	FR	
35	GF	SHERIFFDETEN	DETENTION OFFICER	ANAYA,ALMA ROSA	38,770	FR	
36	GF	SHERIFFDETEN	DETENTION OFFICER	ANCHETA,RAYMOND C.	57,275	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
37	GF	SHERIFFDETEN	DETENTION OFFICER	ANCHETA,SANDRA	54,548	FR	
38	GF	SHERIFFDETEN	DETENTION OFFICER	ANCHIETA,VICTOR M.	57,275	FR	
39	GF	SHERIFFDETEN	DETENTION OFFICER	ANDRADE,CARLOS	57,275	FR	
40	GF	SHERIFFDETEN	DETENTION OFFICER	ARCHULETA,JUAN D.	57,275	FR	
41	GF	SHERIFFDETEN	DETENTION OFFICER	ARGUELLES,JESUS E.	42,739	FR	
42	GF	SHERIFFDETEN	DETENTION OFFICER	ARMENDARIZ,CESAR D.	57,275	FR	
43	GF	SHERIFFDETEN	DETENTION OFFICER	ARROYO,JUAN	57,275	FR	
44	GF	SHERIFFDETEN	DETENTION OFFICER	ARROYOS,JAVIER JOVANY	35,165	FR	
45	GF	SHERIFFDETEN	DETENTION OFFICER	ARVIZU,HECTOR J.	57,275	FR	
46	GF	SHERIFFDETEN	DETENTION OFFICER	AVILA,JASMIN IDALY	40,704	FR	
47	GF	SHERIFFDETEN	DETENTION OFFICER	BACA,EDGAR	57,275	FR	
48	GF	SHERIFFDETEN	DETENTION OFFICER	BALCAZAR,MICHAEL	54,548	FR	
49	GF	SHERIFFDETEN	DETENTION OFFICER	BANUELOS,GERARDO	57,275	FR	
50	GF	SHERIFFDETEN	DETENTION OFFICER	BANUELOS,JESUS J.	57,275	FR	
51	GF	SHERIFFDETEN	DETENTION OFFICER	BARRIOS,ANA L.	35,165	FR	
52	GF	SHERIFFDETEN	DETENTION OFFICER	BASTARDO,CARLOS O.	35,165	FR	
53	GF	SHERIFFDETEN	DETENTION OFFICER	BAUTISTA,JUAN A.	38,770	FR	
54	GF	SHERIFFDETEN	DETENTION OFFICER	BELMONTES,ESPERANZA	47,120	FR	
55	GF	SHERIFFDETEN	DETENTION OFFICER	BILLSTONE,JACOB A.	42,739	FR	
56	GF	SHERIFFDETEN	DETENTION OFFICER	BLAKE,RODGER T.	57,275	FR	
57	GF	SHERIFFDETEN	DETENTION OFFICER	BURCIAGA,LUIS C.	57,275	FR	
58	GF	SHERIFFDETEN	DETENTION OFFICER	BURKE,BRYAN K.	57,275	FR	
59	GF	SHERIFFDETEN	DETENTION OFFICER	BUSSE,GREGORY S.	57,275	FR	
60	GF	SHERIFFDETEN	DETENTION OFFICER	CAMARILLO,MARCO A.	57,275	FR	
61	GF	SHERIFFDETEN	DETENTION OFFICER	CAMPA,SUSAN	51,950	FR	
62	GF	SHERIFFDETEN	DETENTION OFFICER	CAMPOS,ESTELLA	57,275	FR	
63	GF	SHERIFFDETEN	DETENTION OFFICER	CANO,ANA M.	57,275	FR	
64	GF	SHERIFFDETEN	DETENTION OFFICER	CARRILLO,CRISTAL	35,165	FR	
65	GF	SHERIFFDETEN	DETENTION OFFICER	CARRILLO,MARCO A.	42,739	FR	
66	GF	SHERIFFDETEN	DETENTION OFFICER	CARRILLO,MARCO A.	47,120	FR	
67	GF	SHERIFFDETEN	DETENTION OFFICER	CARRIZALES,ROSALIE	54,548	FR	
68	GF	SHERIFFDETEN	DETENTION OFFICER	CERVANTES,DANIEL A.	57,275	FR	
69	GF	SHERIFFDETEN	DETENTION OFFICER	CERVERA,RAMON JR.	57,275	FR	
70	GF	SHERIFFDETEN	DETENTION OFFICER	CHAVEZ,ABRAM A.	47,120	FR	
71	GF	SHERIFFDETEN	DETENTION OFFICER	CHAVEZ,CELLAR	38,770	FR	
72	GF	SHERIFFDETEN	DETENTION OFFICER	CHAVEZ,JESUS	57,275	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
73	GF	SHERIFFDETEN	DETENTION OFFICER	CHAVEZ, LORENZO ANTONIO	38,770	FR	
74	GF	SHERIFFDETEN	DETENTION OFFICER	CHAVEZ, STEPHEN J.	42,739	FR	
75	GF	SHERIFFDETEN	DETENTION OFFICER	CHAVEZ, VICTOR M.	57,275	FR	
76	GF	SHERIFFDETEN	DETENTION OFFICER	CHAVIRA, CARLOS	36,923	FR	
77	GF	SHERIFFDETEN	DETENTION OFFICER	CISNEROS, JORGE E.	57,275	FR	
78	GF	SHERIFFDETEN	DETENTION OFFICER	COLORADO, ROBERT A.	57,275	FR	
79	GF	SHERIFFDETEN	DETENTION OFFICER	CORRUGEDO, RICARDO	36,923	FR	
80	GF	SHERIFFDETEN	DETENTION OFFICER	CORTEZ, JAVIER	57,275	FR	
81	GF	SHERIFFDETEN	DETENTION OFFICER	CORTEZ, OTOMI J.	57,275	FR	
82	GF	SHERIFFDETEN	DETENTION OFFICER	COTA, CARLOS	42,739	FR	
83	GF	SHERIFFDETEN	DETENTION OFFICER	CUEVAS, JUAN J.	57,275	FR	
84	GF	SHERIFFDETEN	DETENTION OFFICER	DAVILA, MONICA Y.	44,876	FR	
85	GF	SHERIFFDETEN	DETENTION OFFICER	DE LA TORRE, PEDRO IRVING	35,165	FR	
86	GF	SHERIFFDETEN	DETENTION OFFICER	DELGADO, FRANCISCO	35,165	FR	
87	GF	SHERIFFDETEN	DETENTION OFFICER	DELGADO, LUISA C.	57,275	FR	
88	GF	SHERIFFDETEN	DETENTION OFFICER	DENA, FRANCISCO J.	51,950	FR	
89	GF	SHERIFFDETEN	DETENTION OFFICER	DESANTIAGO, DAVID	57,275	FR	
90	GF	SHERIFFDETEN	DETENTION OFFICER	DIAZ, RICARDO A.	57,275	FR	
91	GF	SHERIFFDETEN	DETENTION OFFICER	DOMINGUEZ, SERGIO	36,923	FR	
92	GF	SHERIFFDETEN	DETENTION OFFICER	DROUJIN, JEAN-CLAUDE	57,275	FR	
93	GF	SHERIFFDETEN	DETENTION OFFICER	DURAN, ENRIQUE III	42,739	FR	
94	GF	SHERIFFDETEN	DETENTION OFFICER	ELZONDO, DONNA E.	57,275	FR	
95	GF	SHERIFFDETEN	DETENTION OFFICER	ELJOTT, STEVEN DUJANE	57,275	FR	
96	GF	SHERIFFDETEN	DETENTION OFFICER	ESCAMILLA, RUBEN	57,275	FR	
97	GF	SHERIFFDETEN	DETENTION OFFICER	ESCARSEGA, STEVEN	36,923	FR	
98	GF	SHERIFFDETEN	DETENTION OFFICER	ESTORGA, ROBERTO JR.	57,275	FR	
99	GF	SHERIFFDETEN	DETENTION OFFICER	ESTRADA, EDWARD	57,275	FR	
100	GF	SHERIFFDETEN	DETENTION OFFICER	ESTRADA, ISMAEL	49,476	FR	
101	GF	SHERIFFDETEN	DETENTION OFFICER	ESTRADA, ROSALIA	38,770	FR	
102	GF	SHERIFFDETEN	DETENTION OFFICER	FLORES, ANTHONY RENE	57,275	FR	
103	GF	SHERIFFDETEN	DETENTION OFFICER	FLORES, ARTURO	57,275	FR	
104	GF	SHERIFFDETEN	DETENTION OFFICER	FLORES, PAUL	35,165	FR	
105	GF	SHERIFFDETEN	DETENTION OFFICER	FRIAS, EDUARDO L.	51,950	FR	
106	GF	SHERIFFDETEN	DETENTION OFFICER	FUENTES, JAIME	35,165	FR	
107	GF	SHERIFFDETEN	DETENTION OFFICER	FULTON, GIULIANO S.	57,275	FR	
108	GF	SHERIFFDETEN	DETENTION OFFICER	GALLARDO, GLORIA	57,275	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
109	GF	SHERIFFDETEN	DETENTION OFFICER	GALLARDO,JOSE CARLOS	40,704	FR	
110	GF	SHERIFFDETEN	DETENTION OFFICER	GARCIA,ARTURO	40,704	FR	
111	GF	SHERIFFDETEN	DETENTION OFFICER	GARCIA,BRENDA A.	57,275	FR	
112	GF	SHERIFFDETEN	DETENTION OFFICER	GARCIA,GABRIELA	51,950	FR	
113	GF	SHERIFFDETEN	DETENTION OFFICER	GARDEA,MAURICIO	57,275	FR	
114	GF	SHERIFFDETEN	DETENTION OFFICER	GARNICA,RAFAEL	36,923	FR	
115	GF	SHERIFFDETEN	DETENTION OFFICER	GOMEZ,ADRIAN JO-EL	36,923	FR	
116	GF	SHERIFFDETEN	DETENTION OFFICER	GOMEZ,ERNESTO A.	57,275	FR	
117	GF	SHERIFFDETEN	DETENTION OFFICER	GONZALEZ,EMMANUEL	36,923	FR	
118	GF	SHERIFFDETEN	DETENTION OFFICER	GONZALEZ,JAVIER E.	44,876	FR	
119	GF	SHERIFFDETEN	DETENTION OFFICER	GONZALEZ,OSCAR	38,770	FR	
120	GF	SHERIFFDETEN	DETENTION OFFICER	GONZALEZ,SERGIO Y.	47,120	FR	
121	GF	SHERIFFDETEN	DETENTION OFFICER	GRECO,RICHARD A.	38,770	FR	
122	GF	SHERIFFDETEN	DETENTION OFFICER	GUERCA,SALVADOR	57,275	FR	
123	GF	SHERIFFDETEN	DETENTION OFFICER	GUERRA,GENARO ALAN	40,704	FR	
124	GF	SHERIFFDETEN	DETENTION OFFICER	GUERRERO,ALEJANDRO	57,275	FR	
125	GF	SHERIFFDETEN	DETENTION OFFICER	GUERRERO,CORINNA	57,275	FR	
126	GF	SHERIFFDETEN	DETENTION OFFICER	HERNANDEZ,ANDRES	35,165	FR	
127	GF	SHERIFFDETEN	DETENTION OFFICER	HERNANDEZ,ELEAZAR	57,275	FR	
128	GF	SHERIFFDETEN	DETENTION OFFICER	HERNANDEZ,MARCO A.	57,275	FR	
129	GF	SHERIFFDETEN	DETENTION OFFICER	HERNANDEZ,MIGUEL A.	57,275	FR	
130	GF	SHERIFFDETEN	DETENTION OFFICER	HERNANDEZ,ROBERTO C.	40,704	FR	
131	GF	SHERIFFDETEN	DETENTION OFFICER	HERRERA,EDUARDO NAVA JR.	57,275	FR	
132	GF	SHERIFFDETEN	DETENTION OFFICER	HERRERA,JORGE LUIS	57,275	FR	
133	GF	SHERIFFDETEN	DETENTION OFFICER	HOOPER,MARISELA D.	42,739	FR	
134	GF	SHERIFFDETEN	DETENTION OFFICER	HUERTA,FABIAN A.	47,120	FR	
135	GF	SHERIFFDETEN	DETENTION OFFICER	IBARRA,AIDA P	51,950	FR	
136	GF	SHERIFFDETEN	DETENTION OFFICER	IBARRA,JESSE	40,704	FR	
137	GF	SHERIFFDETEN	DETENTION OFFICER	JIMENEZ,ROBERT DANIEL	38,770	FR	
138	GF	SHERIFFDETEN	DETENTION OFFICER	JORDAN,ELIZABETH M.	54,548	FR	
139	GF	SHERIFFDETEN	DETENTION OFFICER	JUAREZ,STEVEN	57,275	FR	
140	GF	SHERIFFDETEN	DETENTION OFFICER	LABRADO,ROBERT ALEXNDER	36,923	FR	
141	GF	SHERIFFDETEN	DETENTION OFFICER	LACKEY,GILBERT JOHN	40,704	FR	
142	GF	SHERIFFDETEN	DETENTION OFFICER	LEOS,JOSE L.	57,275	FR	
143	GF	SHERIFFDETEN	DETENTION OFFICER	LERMA,JOSE DOMINGO	40,704	FR	
144	GF	SHERIFFDETEN	DETENTION OFFICER	LEYVA,JESSE G.	36,923	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
145	GF	SHERIFFDETEN	DETENTION OFFICER	LEYVA,SARAH	54,548	FR	
146	GF	SHERIFFDETEN	DETENTION OFFICER	LIGGINS,RODOLFO	57,275	FR	
147	GF	SHERIFFDETEN	DETENTION OFFICER	LIZALDE,MANUEL L.	57,275	FR	
148	GF	SHERIFFDETEN	DETENTION OFFICER	LOPEZ,ALFREDO	57,275	FR	
149	GF	SHERIFFDETEN	DETENTION OFFICER	LOPEZ,ARMANDO JR.	57,275	FR	
150	GF	SHERIFFDETEN	DETENTION OFFICER	LOPEZ,HECTOR M	44,876	FR	
151	GF	SHERIFFDETEN	DETENTION OFFICER	LOPEZ,LEILA	36,923	FR	
152	GF	SHERIFFDETEN	DETENTION OFFICER	LOPEZ,MARIO E.	49,476	FR	
153	GF	SHERIFFDETEN	DETENTION OFFICER	LOPEZ,RICHARD	36,923	FR	
154	GF	SHERIFFDETEN	DETENTION OFFICER	LOPEZ,ROSIE A.	57,275	FR	
155	GF	SHERIFFDETEN	DETENTION OFFICER	LOZA,JESSICA GARCIA	40,704	FR	
156	GF	SHERIFFDETEN	DETENTION OFFICER	LOZANO,ESTEBAN	54,548	FR	
157	GF	SHERIFFDETEN	DETENTION OFFICER	LUNA,FERNANDO	57,275	FR	
158	GF	SHERIFFDETEN	DETENTION OFFICER	MACIAS,JUAN M.	42,739	FR	
159	GF	SHERIFFDETEN	DETENTION OFFICER	MACIAS,ROSA I.	49,476	FR	
160	GF	SHERIFFDETEN	DETENTION OFFICER	MAJERCZYK,PATRICIA D.	57,275	FR	
161	GF	SHERIFFDETEN	DETENTION OFFICER	MARIN,IRMA LORRAINE	35,165	FR	
162	GF	SHERIFFDETEN	DETENTION OFFICER	MARINELARENA,PALOMA M.	35,165	FR	
163	GF	SHERIFFDETEN	DETENTION OFFICER	MARQUEZ,OSCAR	35,165	FR	
164	GF	SHERIFFDETEN	DETENTION OFFICER	MARTINEZ,BENJAMIN F.	36,923	FR	
165	GF	SHERIFFDETEN	DETENTION OFFICER	MARTINEZ,CARLOS	38,770	FR	
166	GF	SHERIFFDETEN	DETENTION OFFICER	MARTINEZ,CATHERINE	57,275	FR	
167	GF	SHERIFFDETEN	DETENTION OFFICER	MARTINEZ,JEANNIE J.	49,476	FR	
168	GF	SHERIFFDETEN	DETENTION OFFICER	MARTINEZ,MANUEL J.	54,548	FR	
169	GF	SHERIFFDETEN	DETENTION OFFICER	MEDINA,ADRIAN A.	40,704	FR	
170	GF	SHERIFFDETEN	DETENTION OFFICER	MELENDEZ,ROBERTO	54,548	FR	
171	GF	SHERIFFDETEN	DETENTION OFFICER	MENA,ROBERT	57,275	FR	
172	GF	SHERIFFDETEN	DETENTION OFFICER	MENCHACA,JESUS R.	57,275	FR	
173	GF	SHERIFFDETEN	DETENTION OFFICER	MENDIZABAL,JOSE MANUEL	36,923	FR	
174	GF	SHERIFFDETEN	DETENTION OFFICER	MENDOZA,EDLIN	36,923	FR	
175	GF	SHERIFFDETEN	DETENTION OFFICER	MENDOZA,JUAN C.	57,275	FR	
176	GF	SHERIFFDETEN	DETENTION OFFICER	MIKE,JAMES E.	57,275	FR	
177	GF	SHERIFFDETEN	DETENTION OFFICER	MOFFATT,JOSE M.	57,275	FR	
178	GF	SHERIFFDETEN	DETENTION OFFICER	MONCLOVA,JOSE A.	40,704	FR	
179	GF	SHERIFFDETEN	DETENTION OFFICER	MONSIVAIS,JORGE L.	57,275	FR	
180	GF	SHERIFFDETEN	DETENTION OFFICER	MOORE,LEEDONAL	57,275	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
181	GF	SHERIFFDETEN	DETENTION OFFICER	MORA,PEDRO REYES	57,275	FR	
182	GF	SHERIFFDETEN	DETENTION OFFICER	MORALES,ALFREDO	35,165	FR	
183	GF	SHERIFFDETEN	DETENTION OFFICER	MORALES,JOSE F.	57,275	FR	
184	GF	SHERIFFDETEN	DETENTION OFFICER	MUNOZ,EULOGIO	57,275	FR	
185	GF	SHERIFFDETEN	DETENTION OFFICER	NAYLOR,ALMA GALAVIZ	57,275	FR	
186	GF	SHERIFFDETEN	DETENTION OFFICER	NAYLOR,JESUS	57,275	FR	
187	GF	SHERIFFDETEN	DETENTION OFFICER	OLVA,RACHEL	57,275	FR	
188	GF	SHERIFFDETEN	DETENTION OFFICER	OLMOS,ERICA V.	35,165	FR	
189	GF	SHERIFFDETEN	DETENTION OFFICER	OLMSTEAD,JAMEY	57,275	FR	
190	GF	SHERIFFDETEN	DETENTION OFFICER	ONTIVEROS,LUIS C.	36,923	FR	
191	GF	SHERIFFDETEN	DETENTION OFFICER	OPHORD,CURVEN W.	54,548	FR	
192	GF	SHERIFFDETEN	DETENTION OFFICER	OROPEZA,CESAR	42,739	FR	
193	GF	SHERIFFDETEN	DETENTION OFFICER	ORTEGA,ALFREDO	38,770	FR	
194	GF	SHERIFFDETEN	DETENTION OFFICER	ORTEGA,HILDA	51,950	FR	
195	GF	SHERIFFDETEN	DETENTION OFFICER	ORTEGA,JOSE L	57,275	FR	
196	GF	SHERIFFDETEN	DETENTION OFFICER	ORTIZ,FRANCISCO JAVIER	36,923	FR	
197	GF	SHERIFFDETEN	DETENTION OFFICER	ORTIZ,JOSE JESUS	35,165	FR	
198	GF	SHERIFFDETEN	DETENTION OFFICER	ORTIZ,LUIS A	54,548	FR	
199	GF	SHERIFFDETEN	DETENTION OFFICER	PACHECO,JOSE A. JR.	44,876	FR	
200	GF	SHERIFFDETEN	DETENTION OFFICER	PACHECO,PEDRO	57,275	FR	
201	GF	SHERIFFDETEN	DETENTION OFFICER	PADILLA,CESAR	57,275	FR	
202	GF	SHERIFFDETEN	DETENTION OFFICER	PARGA,VICTOR M.	44,876	FR	
203	GF	SHERIFFDETEN	DETENTION OFFICER	PARKS,THOMAS E.	57,275	FR	
204	GF	SHERIFFDETEN	DETENTION OFFICER	PARRA,ANTHONY	49,476	FR	
205	GF	SHERIFFDETEN	DETENTION OFFICER	PEARSON,RAUL	49,476	FR	
206	GF	SHERIFFDETEN	DETENTION OFFICER	PEDROZA,JOSE R.	57,275	FR	
207	GF	SHERIFFDETEN	DETENTION OFFICER	PENA,PETER	57,275	FR	
208	GF	SHERIFFDETEN	DETENTION OFFICER	PEREZ,CAROLINA	47,120	FR	
209	GF	SHERIFFDETEN	DETENTION OFFICER	PEREZ,CINDY B.	57,275	FR	
210	GF	SHERIFFDETEN	DETENTION OFFICER	PEREZ,DANIEL	42,739	FR	
211	GF	SHERIFFDETEN	DETENTION OFFICER	PEREZ,JUAN I.	57,275	FR	
212	GF	SHERIFFDETEN	DETENTION OFFICER	PEREZ,MOISES	57,275	FR	
213	GF	SHERIFFDETEN	DETENTION OFFICER	PEREZ,OMAR IVAN	35,165	FR	
214	GF	SHERIFFDETEN	DETENTION OFFICER	PERRY,DONALD R.	57,275	FR	
215	GF	SHERIFFDETEN	DETENTION OFFICER	PINA JR.,EFFRAIN B.	44,876	FR	
216	GF	SHERIFFDETEN	DETENTION OFFICER	PINEIRA,PAUL	57,275	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
217	GF	SHERIFFDETEN	DETENTION OFFICER	PINON,GILBERT	57,275	FR	
218	GF	SHERIFFDETEN	DETENTION OFFICER	PIZANA,JAYNNIE RUTH	35,165	FR	
219	GF	SHERIFFDETEN	DETENTION OFFICER	PROCOPIO,GERARDO CARRETO	36,923	FR	
220	GF	SHERIFFDETEN	DETENTION OFFICER	QUIMONEZ,CESAR F.	57,275	FR	
221	GF	SHERIFFDETEN	DETENTION OFFICER	RAEL,DANTELE M.	49,476	FR	
222	GF	SHERIFFDETEN	DETENTION OFFICER	RAMIREZ,ELIZABETH L.	57,275	FR	
223	GF	SHERIFFDETEN	DETENTION OFFICER	RAMIREZ,ENRIQUE	57,275	FR	
224	GF	SHERIFFDETEN	DETENTION OFFICER	RAMIREZ,OSCAR LUJS	36,923	FR	
225	GF	SHERIFFDETEN	DETENTION OFFICER	RAMIREZ,SAMUEL	57,275	FR	
226	GF	SHERIFFDETEN	DETENTION OFFICER	RAMOS,ELVJA	51,950	FR	
227	GF	SHERIFFDETEN	DETENTION OFFICER	RAMOS,RAMON A.	36,923	FR	
228	GF	SHERIFFDETEN	DETENTION OFFICER	REYES,DIEGO ELIAS	40,704	FR	
229	GF	SHERIFFDETEN	DETENTION OFFICER	REYES,ISRAEL ALEJANDRO	35,165	FR	
230	GF	SHERIFFDETEN	DETENTION OFFICER	REYES,MANUEL G.	40,704	FR	
231	GF	SHERIFFDETEN	DETENTION OFFICER	REYES,MIGUEL A.	47,120	FR	
232	GF	SHERIFFDETEN	DETENTION OFFICER	REZA,ROY R.	47,120	FR	
233	GF	SHERIFFDETEN	DETENTION OFFICER	RIVERA,JESSIE JOE	38,770	FR	
234	GF	SHERIFFDETEN	DETENTION OFFICER	ROBLES,MELISSA	35,165	FR	
235	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,EDUARDO	35,165	FR	
236	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,EDUARDO	54,548	FR	
237	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,FRANCISCO	35,165	FR	
238	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,IRVIN ADRIAN	38,770	FR	
239	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,JEFFREY HAYES	38,770	FR	
240	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,JOHNNY	57,275	FR	
241	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,JORGE FRANCISCO	35,165	FR	
242	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,KARLOZ K.	44,876	FR	
243	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,MYRNA O.	47,120	FR	
244	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,TONY	49,476	FR	
245	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,YVETTE	57,275	FR	
246	GF	SHERIFFDETEN	DETENTION OFFICER	ROSALES,ROBERTO	38,770	FR	
247	GF	SHERIFFDETEN	DETENTION OFFICER	ROSS,CHRISTOPHER A.	36,923	FR	
248	GF	SHERIFFDETEN	DETENTION OFFICER	RUBIO,KARLA	54,548	FR	
249	GF	SHERIFFDETEN	DETENTION OFFICER	RUBIO,MIGUEL	36,923	FR	
250	GF	SHERIFFDETEN	DETENTION OFFICER	RUIZ,JUAN M.	57,275	FR	
251	GF	SHERIFFDETEN	DETENTION OFFICER	SANCHEZ,ANDRES R.	35,165	FR	
252	GF	SHERIFFDETEN	DETENTION OFFICER	SANCHEZ,BENJAMIN	57,275	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
253	GF	SHERIFFDETEN	DETENTION OFFICER	SANCHEZ,CARLOS	57,275	FR	
254	GF	SHERIFFDETEN	DETENTION OFFICER	SANCHEZ,DEBBIE G.	57,275	FR	
255	GF	SHERIFFDETEN	DETENTION OFFICER	SANCHEZ,RAMON M.	57,275	FR	
256	GF	SHERIFFDETEN	DETENTION OFFICER	SANDATE,ALVARO	38,770	FR	
257	GF	SHERIFFDETEN	DETENTION OFFICER	SCHULTE,MICHAEL J.	38,770	FR	
258	GF	SHERIFFDETEN	DETENTION OFFICER	SENCLAIR,DAVID	38,770	FR	
259	GF	SHERIFFDETEN	DETENTION OFFICER	SERRANO,ALEXANDER	47,120	FR	
260	GF	SHERIFFDETEN	DETENTION OFFICER	SHAFFER,JOHN	57,275	FR	
261	GF	SHERIFFDETEN	DETENTION OFFICER	SILVA,LUCINA	57,275	FR	
262	GF	SHERIFFDETEN	DETENTION OFFICER	SINGH,CHRISTOPHER	57,275	FR	
263	GF	SHERIFFDETEN	DETENTION OFFICER	SOTO,GRACIE	57,275	FR	
264	GF	SHERIFFDETEN	DETENTION OFFICER	SUSTAITA,EDWARD	57,275	FR	
265	GF	SHERIFFDETEN	DETENTION OFFICER	TAME,SYLVIA	57,275	FR	
266	GF	SHERIFFDETEN	DETENTION OFFICER	TELLES,PRISCILLA A.	57,275	FR	
267	GF	SHERIFFDETEN	DETENTION OFFICER	TERRAZAS-RUBIO,IRENE	57,275	FR	
268	GF	SHERIFFDETEN	DETENTION OFFICER	TORRES,AURELIO	38,770	FR	
269	GF	SHERIFFDETEN	DETENTION OFFICER	TORRES,OSCAR	57,275	FR	
270	GF	SHERIFFDETEN	DETENTION OFFICER	ULLOA,DAVID A.	42,739	FR	
271	GF	SHERIFFDETEN	DETENTION OFFICER	VALDEZ,XAMIER LEE	38,770	FR	
272	GF	SHERIFFDETEN	DETENTION OFFICER	VALENCIA,CARLOS I.	40,704	FR	
273	GF	SHERIFFDETEN	DETENTION OFFICER	VALENCIA,OSCAR	57,275	FR	
274	GF	SHERIFFDETEN	DETENTION OFFICER	VALENZUELA,KEREN RUBY	54,548	FR	
275	GF	SHERIFFDETEN	DETENTION OFFICER	VARELA,DAVID	57,275	FR	
276	GF	SHERIFFDETEN	DETENTION OFFICER	VASQUEZ,DAVID	57,275	FR	
277	GF	SHERIFFDETEN	DETENTION OFFICER	VASQUEZ,MICHAEL GILBERT	38,770	FR	
278	GF	SHERIFFDETEN	DETENTION OFFICER	VASQUEZ,VICTOR	57,275	FR	
279	GF	SHERIFFDETEN	DETENTION OFFICER	VEGA,JUAN J.	57,275	FR	
280	GF	SHERIFFDETEN	DETENTION OFFICER	VELA,ERIC E.	35,165	FR	
281	GF	SHERIFFDETEN	DETENTION OFFICER	VELASQUEZ,MICHAEL D.	36,923	FR	
282	GF	SHERIFFDETEN	DETENTION OFFICER	VIGUERIA,ORLANDO	36,923	FR	
283	GF	SHERIFFDETEN	DETENTION OFFICER	VILLA,MICHAEL LOREN	38,770	FR	
284	GF	SHERIFFDETEN	DETENTION OFFICER	VILLALOBOS,RICARDO M.	57,275	FR	
285	GF	SHERIFFDETEN	DETENTION OFFICER	VILLANUEVA,CLAUDIA YVETTE	44,876	FR	
286	GF	SHERIFFDETEN	DETENTION OFFICER	WASHINGTON,KEVIN BERNARD	40,704	FR	
287	GF	SHERIFFDETEN	DETENTION OFFICER	WELLS,PATRICK JAMES	38,770	FR	
288	GF	SHERIFFDETEN	DETENTION OFFICER	WEST,EDDIE	57,275	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
289	GF	SHERIFFDETEN	DETENTION OFFICER	WILKS,FRANK	57,275	FR	
290	GF	SHERIFFDETEN	DETENTION OFFICER	WRIGHT,ANDRE RAYMONE	42,739	FR	
291	GF	SHERIFFDETEN	DETENTION OFFICER	ZAMUDIO,BULMARO	42,739	FR	
292	GF	SHERIFFDETEN	DETENTION OFFICER	ZARAGOZA,ELOY G.	44,876	FR	
293	GF	SHERIFFDETEN	DETENTION OFFICER	ZAVALA,ERIC	44,876	FR	
294	GF	SHERIFFDETEN	DETENTION OFFICER	VACANT	35,165	FR	
295	GF	SHERIFFDETEN	DETENTION OFFICER	VACANT	35,165	FR	
296	GF	SHERIFFDETEN	DETENTION OFFICER	VACANT	35,165	FR	
297	GF	SHERIFFDETEN	DETENTION OFFICER	VACANT	35,165	FR	
298	GF	SHERIFFDETEN	DETENTION OFFICER	VACANT	35,165	FR	
299	GF	SHERIFFDETEN	DETENTION OFFICER	VACANT	35,165	FR	
300	GF	SHERIFFDETEN	DETENTION OFFICER	VACANT	35,165	FR	
301	GF	SHERIFFDETEN	DETENTION OFFICER	VACANT	35,165	FR	
302	GF	SHERIFFDETEN	DETENTION OFFICER	VACANT	35,165	FR	
303	GF	SHERIFFDETEN	DETENTION OFFICER	VACANT	35,165	FR	
304	GF	SHERIFFDETEN	DETENTION OFFICER	VACANT	35,165	FR	
305	GF	SHERIFFDETEN	DETENTION OFFICER	VACANT	35,165	FR	
306	GF	SHERIFFDETEN	DETENTION SERGEANT	AGUILAR,RICARDO	70,896	FR	
307	GF	SHERIFFDETEN	DETENTION SERGEANT	ARRIAGA,ANTONIO	74,440	FR	
308	GF	SHERIFFDETEN	DETENTION SERGEANT	BROWN,LANCE T.	70,896	FR	
309	GF	SHERIFFDETEN	DETENTION SERGEANT	ESPARZA,ERNEST N.	70,896	FR	
310	GF	SHERIFFDETEN	DETENTION SERGEANT	GARCIA,OMAR	74,440	FR	
311	GF	SHERIFFDETEN	DETENTION SERGEANT	GUEVARA,LUCCO	74,440	FR	
312	GF	SHERIFFDETEN	DETENTION SERGEANT	LEEDOM,JEFFREY C.	74,440	FR	
313	GF	SHERIFFDETEN	DETENTION SERGEANT	NAVAR,JOHN M.	67,520	FR	
314	GF	SHERIFFDETEN	DETENTION SERGEANT	RAMIREZ,ROBERT J.	74,440	FR	
315	GF	SHERIFFDETEN	DETENTION SERGEANT	ROMERO,SCOTT	70,896	FR	
316	GF	SHERIFFDETEN	DETENTION SERGEANT	SAVAGE,SULENA HOPE	74,440	FR	
317	GF	SHERIFFDETEN	ELECTRONIC SYS.SPEC.LEAD	GRAEFE,HORST	53,202	FR	
318	GF	SHERIFFDETEN	ELECTRONIC TECHNICIAN	SALOMON,JESUS M.	37,539	FR	
319	GF	SHERIFFDETEN	FACILITY MAINTENANCE SUPE	AVILA,GERARDO	61,795	FR	
320	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	BATES,LEROY JR.	63,147	FR	
321	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	CASTRO,ANTONIA	66,304	FR	
322	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	CHAVARRIA,MARTIN JR.	60,140	FR	
323	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	CHAVEZ,EDUARDO	66,304	FR	
324	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	CONTRERAS,CHRISTOPHER	66,304	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
325	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	CORONEL,JOSE L.	66,304	FR	
326	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	COVINGTON,RONNITA L.	66,304	FR	
327	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	FEARS,CHRISTOPHER G.	66,304	FR	
328	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	FIGUEROA,JOSE	66,304	FR	
329	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	GALINDO,AILEEN CHARMAINE	57,276	FR	
330	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	GARBER,CHARLES R.	60,140	FR	
331	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	GARCIA,ADALBERTO	66,304	FR	
332	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	GIBSON,GRACE	66,304	FR	
333	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	HENRY,DANIEL L.	66,304	FR	
334	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	HERRERA,JOSE L.	66,304	FR	
335	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	HINOJOSA,MARTIN	66,304	FR	
336	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	KAMINSKI,ROBERT J.	57,276	FR	
337	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	LAZCANO,ROBERT	42,740	FR	
338	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	LEGARRETTA,ROBERT	66,304	FR	
339	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	LOVATO,ROBERT	66,304	FR	
340	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	MATA,DANNY	66,304	FR	
341	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	MCCRANIE,ADRIANA	66,304	FR	
342	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	MCCRANIE,ALBERT L.	66,304	FR	
343	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	MEDINA,JOSEPH M.	60,140	FR	
344	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	MOLINAR,GERARDO	66,304	FR	
345	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	NAVARRETE,MAYRA	63,147	FR	
346	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	NELSON,JAMES A.T.	66,304	FR	
347	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	NEWSOME,LYDIA	66,304	FR	
348	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	ORTEGA,MOISES	66,304	FR	
349	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	PINA,JOSE L.	66,304	FR	
350	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	PRALL,CLARK L	51,951	FR	
351	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	RAMIREZ,JOSE A.	66,304	FR	
352	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	RAMIREZ,MARIO A.	60,140	FR	
353	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	RAMIREZ,PEDRO	57,276	FR	
354	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	RANSOM,WILEY	66,304	FR	
355	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	REYES,JAIME	66,304	FR	
356	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	RODRIGUEZ,JOSEPH G.	60,140	FR	
357	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	ROSALES,RICHARD D	66,304	FR	
358	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	SANCHEZ,GORDON	66,304	FR	
359	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	SILERIO,MARTIN	66,304	FR	
360	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	STEMSRUD,ALLEN K.	66,304	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
361	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	TOYOSIMA,ERIK	60,140	FR	
362	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	VASQUEZ,DAVID R	51,951	FR	
363	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	VILLASANA,ARMANDO	60,140	FR	
364	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	VILLEGAS,GEORGE	66,304	FR	
365	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	WALKER,ANTHONY A	54,549	FR	
366	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	WILLIAMS,TODD W.	66,304	FR	
367	GF	SHERIFFDETEN	FOOD SERVICE BAKER	CARLSON,MARTHA A.	30,665	FR	
368	GF	SHERIFFDETEN	FOOD SERVICE COOK	MAGDALENO,ELVA	30,914	FR	
369	GF	SHERIFFDETEN	FOOD SERVICE COOK	MCDUFFIE,SHAKIEASHA T.	30,160	FR	
370	GF	SHERIFFDETEN	FOOD SERVICE COOK	MOORE,ROBERT L	28,007	FR	
371	GF	SHERIFFDETEN	FOOD SERVICE COOK	RIVAS,NERY ALAIN	28,707	FR	
372	GF	SHERIFFDETEN	FOOD SERVICE COOK	RIVERA,RAUL ALFONSO	28,707	FR	
373	GF	SHERIFFDETEN	FOOD SERVICE COOK	RUBI,MARTHA I.	29,425	FR	
374	GF	SHERIFFDETEN	FOOD SERVICE LEADER	TINOCO,LETICIA	41,088	FR	
375	GF	SHERIFFDETEN	FOOD SERVICE LEADER	WOODS,DARIA S.	44,247	FR	
376	GF	SHERIFFDETEN	FOOD SERVICE MANAGER	ULLOA,JESUS JOSE JR.	54,816	FR	
377	GF	SHERIFFDETEN	INDIGENCY SPECIALIST	JOHNSON,KIMBERLY ANNE	26,986	FR	
378	GF	SHERIFFDETEN	INVENT.CONTROL CLK.SENIOR	MEDINA,NANCY	29,420	FR	
379	GF	SHERIFFDETEN	MAINTENANCE MECHANIC	CASTANEDA,JESUS	39,831	FR	
380	GF	SHERIFFDETEN	MAINTENANCE MECHANIC	DAVILA,JESUS DANIEL	32,489	FR	
381	GF	SHERIFFDETEN	MAINTENANCE MECHANIC	DOW,LAWRENCE G.	36,758	FR	
382	GF	SHERIFFDETEN	MAINTENANCE MECHANIC	GARCIA,RUBEN	32,489	FR	
383	GF	SHERIFFDETEN	MAINTENANCE MECHANIC	GOVEA,SALVADOR	34,134	FR	
384	GF	SHERIFFDETEN	MAINTENANCE MECHANIC	HERNANDEZ,SANTOS E.	39,831	FR	
385	GF	SHERIFFDETEN	MAINTENANCE MECHANIC	LANDIN,ROBERT	39,831	FR	
386	GF	SHERIFFDETEN	MAINTENANCE MECHANIC	MARTINEZ,FLAVIO	39,831	FR	
387	GF	SHERIFFDETEN	MAINTENANCE MECHANIC	PEREZ,RAMON A	37,677	FR	
388	GF	SHERIFFDETEN	MAINTENANCE MECHANIC	SANCHEZ,JOSE A.	39,831	FR	
389	GF	SHERIFFDETEN	OFFICE SPECIALIST	CALVILLO,CHARLENE M.	22,139	FR	
390	GF	SHERIFFDETEN	OFFICE SPECIALIST	LOCKE,CLARA L.	27,031	FR	
391	GF	SHERIFFDETEN	OFFICE SPECIALIST, INTERM	BAEZ,PATRICIA	30,720	FR	
392	GF	SHERIFFDETEN	OFFICE SPECIALIST, INTERM	GOMEZ,GLORIA ELENA	24,143	FR	
393	GF	SHERIFFDETEN	OFFICE SPECIALIST, INTERM	LOPEZ,CINDY A.	27,519	FR	
394	GF	SHERIFFDETEN	OFFICE SPECIALIST, INTERM	LUNA,BLANCA I.	28,698	FR	
395	GF	SHERIFFDETEN	OFFICE SPECIALIST, INTERM	MORALES,REBECCA F.	25,999	FR	
396	GF	SHERIFFDETEN	OFFICE SPECIALIST, INTERM	REYES,ROBERTO G.	28,385	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
397	GF	SHERIFFDETEN	OFFICE SPECIALIST, INTERM	TORRES, GEORGE A.	24,143	FR	
SHERIFFDETEN Total:					\$19,669,951		

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

<u>EFFECTIVE</u> DATE	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/14/2012	TRANSFER OF POSITIONS	DETENTION OFFICER	VACANT	(\$35,165)	FR TO SHERIFF/JAILA
10/14/2012	TRANSFER OF POSITIONS	DETENTION OFFICER	VACANT	(\$35,165)	FR TO SHERIFF/JAILA
10/14/2012	TRANSFER OF POSITIONS	DETENTION OFFICER	VACANT	(\$35,165)	FR TO SHERIFF/JAILA

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	GF	SHERIFF/JAILED	ADMIN. ASST. INTERMEDIATE	CORRAL, DOLORES	36,753	FR	
2	GF	SHERIFF/JAILED	ADMIN. ASST. INTERMEDIATE	FLORES, ROSE M.	33,296	FR	
3	GF	SHERIFF/JAILED	ADMIN. ASST. INTERMEDIATE	MORENO, MARIA DE LA LUZ	36,753	FR	
4	GF	SHERIFF/JAILED	COMMANDER	WISNESKI, WENDY S.	113,370	FR	
5	GF	SHERIFF/JAILED	CT. COOD./DATA ENTRY	GARZA, LORENA GUADALUPE	29,783	FR	
6	GF	SHERIFF/JAILED	CT. COOD./DATA ENTRY	GREER, LAURA	28,348	FR	
7	GF	SHERIFF/JAILED	CT. COOD./DATA ENTRY	NARCIZO, MONICA R.	29,783	FR	
8	GF	SHERIFF/JAILED	CT. COOD./DATA ENTRY	WAGNON, JANET MARJAH BROWN	25,056	FR	
9	GF	SHERIFF/JAILED	DETENTION LIEUTENANT	HEBEKER, MICHAELA	85,065	FR	
10	GF	SHERIFF/JAILED	DETENTION LIEUTENANT	HUNT, DEL R.	85,065	FR	
11	GF	SHERIFF/JAILED	DETENTION LIEUTENANT	JONES, CHRISTINE E.	85,065	FR	
12	GF	SHERIFF/JAILED	DETENTION LIEUTENANT	KAMINSKI, ROBERT J.	85,065	FR	
13	GF	SHERIFF/JAILED	DETENTION LIEUTENANT	LOYDA, ARTHUR H.	85,065	FR	
14	GF	SHERIFF/JAILED	DETENTION OFFICER	ACEVEDO, OSCAR	40,704	FR	
15	GF	SHERIFF/JAILED	DETENTION OFFICER	ACOSTA, FRANCISCO	44,876	FR	
16	GF	SHERIFF/JAILED	DETENTION OFFICER	AGUIERO, JOSE LUIS	38,770	FR	
17	GF	SHERIFF/JAILED	DETENTION OFFICER	AGUILAR, FERNANDO	51,950	FR	
18	GF	SHERIFF/JAILED	DETENTION OFFICER	AGUILAR, RICARDO	35,165	FR	
19	GF	SHERIFF/JAILED	DETENTION OFFICER	ALMERALLA III, ALEJANDRO	49,476	FR	
20	GF	SHERIFF/JAILED	DETENTION OFFICER	ALONSO, VICTOR D.	51,950	FR	
21	GF	SHERIFF/JAILED	DETENTION OFFICER	ALVAREZ, OSVALDO	57,275	FR	
22	GF	SHERIFF/JAILED	DETENTION OFFICER	ANAYA, JUAN A.	47,120	FR	
23	GF	SHERIFF/JAILED	DETENTION OFFICER	ARAMBULA, JOSE M.	57,275	FR	
24	GF	SHERIFF/JAILED	DETENTION OFFICER	ARCHER, CHRISTOPHER DAVID	36,923	FR	
25	GF	SHERIFF/JAILED	DETENTION OFFICER	ARCHER, GLENN WILLIS	35,165	FR	
26	GF	SHERIFF/JAILED	DETENTION OFFICER	AVALOS, HIPOLITO	47,120	FR	
27	GF	SHERIFF/JAILED	DETENTION OFFICER	AVINA, OSCAR A.	42,739	FR	
28	GF	SHERIFF/JAILED	DETENTION OFFICER	BAGLEY, MICHAEL A.	57,275	FR	
29	GF	SHERIFF/JAILED	DETENTION OFFICER	BAKER, ANDREW PATRICK	44,876	FR	
30	GF	SHERIFF/JAILED	DETENTION OFFICER	BANDA, LUIS	57,275	FR	
31	GF	SHERIFF/JAILED	DETENTION OFFICER	BAXTER, STEPHEN J.	57,275	FR	
32	GF	SHERIFF/JAILED	DETENTION OFFICER	BELTRAN, ROBERTO C.	57,275	FR	
33	GF	SHERIFF/JAILED	DETENTION OFFICER	BETANCOURT, ADRIAN A.	54,548	FR	
34	GF	SHERIFF/JAILED	DETENTION OFFICER	BRITO, JUSTIN B.	36,923	FR	
35	GF	SHERIFF/JAILED	DETENTION OFFICER	BRYANT, CARL	57,275	FR	
36	GF	SHERIFF/JAILED	DETENTION OFFICER	CALZADA, JOSE ENRIQUE	35,165	FR	
37	GF	SHERIFF/JAILED	DETENTION OFFICER	CAMACHO, SERGIO E.	57,275	FR	
38	GF	SHERIFF/JAILED	DETENTION OFFICER	CANDELARIA, JOEL ANTONIO	35,165	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
39	GF	SHERIFF/JAIIA	DETENTION OFFICER	CANDELARIA,RICARDO G.	57,275	FR	
40	GF	SHERIFF/JAIIA	DETENTION OFFICER	CANO,MICHAEL	57,275	FR	
41	GF	SHERIFF/JAIIA	DETENTION OFFICER	CARPIO,ESTEVAN	57,275	FR	
42	GF	SHERIFF/JAIIA	DETENTION OFFICER	CARREJO,FRANCISCO	57,275	FR	
43	GF	SHERIFF/JAIIA	DETENTION OFFICER	CARREON,ROGER	57,275	FR	
44	GF	SHERIFF/JAIIA	DETENTION OFFICER	CARRETO,JOE	57,275	FR	
45	GF	SHERIFF/JAIIA	DETENTION OFFICER	CARRILLO,ROBERT A.	42,739	FR	
46	GF	SHERIFF/JAIIA	DETENTION OFFICER	CARRIZALES,JOSE JR.	57,275	FR	
47	GF	SHERIFF/JAIIA	DETENTION OFFICER	CASTRO,ROLANDO	40,704	FR	
48	GF	SHERIFF/JAIIA	DETENTION OFFICER	CATALDI,DAVID J.	54,548	FR	
49	GF	SHERIFF/JAIIA	DETENTION OFFICER	CEDILLO,RALPH JR.	57,275	FR	
50	GF	SHERIFF/JAIIA	DETENTION OFFICER	CERVANTES,JUAN	57,275	FR	
51	GF	SHERIFF/JAIIA	DETENTION OFFICER	CERVANTES,STEVE	44,876	FR	
52	GF	SHERIFF/JAIIA	DETENTION OFFICER	CHACON JR.,JESUS	47,120	FR	
53	GF	SHERIFF/JAIIA	DETENTION OFFICER	CHACON,JORGE L	44,876	FR	
54	GF	SHERIFF/JAIIA	DETENTION OFFICER	CHAVEZ,RICARDO	49,476	FR	
55	GF	SHERIFF/JAIIA	DETENTION OFFICER	CIGARROA,ANDREW JOSEPH	38,770	FR	
56	GF	SHERIFF/JAIIA	DETENTION OFFICER	COHEN,STEPHEN J.	57,275	FR	
57	GF	SHERIFF/JAIIA	DETENTION OFFICER	CORDERO,ANGEL	38,770	FR	
58	GF	SHERIFF/JAIIA	DETENTION OFFICER	CORDERO,RAFAEL E.	57,275	FR	
59	GF	SHERIFF/JAIIA	DETENTION OFFICER	CORREA,GABRIEL	42,739	FR	
60	GF	SHERIFF/JAIIA	DETENTION OFFICER	DE LA ROSA,FRANCISCO J. JR.	57,275	FR	
61	GF	SHERIFF/JAIIA	DETENTION OFFICER	DE LA TORRE,ARTURO	36,923	FR	
62	GF	SHERIFF/JAIIA	DETENTION OFFICER	DELAO,JOSE	42,739	FR	
63	GF	SHERIFF/JAIIA	DETENTION OFFICER	DELGADO,EDGAR ALONSO	36,923	FR	
64	GF	SHERIFF/JAIIA	DETENTION OFFICER	DELGADO,JAVIER L.	54,548	FR	
65	GF	SHERIFF/JAIIA	DETENTION OFFICER	DOMINGUEZ,JOSE D.	57,275	FR	
66	GF	SHERIFF/JAIIA	DETENTION OFFICER	DOWNS,JOSHUA SCOTT	38,770	FR	
67	GF	SHERIFF/JAIIA	DETENTION OFFICER	DURAN,JAIME RENE	42,739	FR	
68	GF	SHERIFF/JAIIA	DETENTION OFFICER	ESPARZA,JOSE M.	42,739	FR	
69	GF	SHERIFF/JAIIA	DETENTION OFFICER	ESTRADA,EDGAR J.	51,950	FR	
70	GF	SHERIFF/JAIIA	DETENTION OFFICER	ESTRADA,FRANCO	35,165	FR	
71	GF	SHERIFF/JAIIA	DETENTION OFFICER	ESTRADA,LEONEL C.	57,275	FR	
72	GF	SHERIFF/JAIIA	DETENTION OFFICER	FARAONE,PETER C.	57,275	FR	
73	GF	SHERIFF/JAIIA	DETENTION OFFICER	FLEMONS,TYRECE TERRELL	36,923	FR	
74	GF	SHERIFF/JAIIA	DETENTION OFFICER	FLORES,CHRISTIAN	36,923	FR	
75	GF	SHERIFF/JAIIA	DETENTION OFFICER	FLORES,MICHAEL J.	44,876	FR	
76	GF	SHERIFF/JAIIA	DETENTION OFFICER	FRANCO,CARLOS	57,275	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
77	GF	SHERIFF/JA1LA	DETENTION OFFICER	GALINDO,JOSEPH	47,120	FR	
78	GF	SHERIFF/JA1LA	DETENTION OFFICER	GANDARA,EDRICARDO J.	57,275	FR	
79	GF	SHERIFF/JA1LA	DETENTION OFFICER	GARCIA,ALBERTO	42,739	FR	
80	GF	SHERIFF/JA1LA	DETENTION OFFICER	GARCIA,ALONSO	44,876	FR	
81	GF	SHERIFF/JA1LA	DETENTION OFFICER	GARCIA,DAVID O.	36,923	FR	
82	GF	SHERIFF/JA1LA	DETENTION OFFICER	GARCIA,IVAN J.	38,770	FR	
83	GF	SHERIFF/JA1LA	DETENTION OFFICER	GARCIA,LUIS ARMANDO	36,923	FR	
84	GF	SHERIFF/JA1LA	DETENTION OFFICER	GARCIA,ROBERTO	57,275	FR	
85	GF	SHERIFF/JA1LA	DETENTION OFFICER	GARDEA,ALEJANDRO M.	42,739	FR	
86	GF	SHERIFF/JA1LA	DETENTION OFFICER	GARBAY,JESUS CARLOS	47,120	FR	
87	GF	SHERIFF/JA1LA	DETENTION OFFICER	GARZA,MIGUEL J.	54,548	FR	
88	GF	SHERIFF/JA1LA	DETENTION OFFICER	GAULDIN,ROBERT L.	54,548	FR	
89	GF	SHERIFF/JA1LA	DETENTION OFFICER	GAXIOLA,ADALBERTO	57,275	FR	
90	GF	SHERIFF/JA1LA	DETENTION OFFICER	GENERA,RUBEN	47,120	FR	
91	GF	SHERIFF/JA1LA	DETENTION OFFICER	GOMEZ,JOAQUIN A.	44,876	FR	
92	GF	SHERIFF/JA1LA	DETENTION OFFICER	GOMEZ,RAUL	57,275	FR	
93	GF	SHERIFF/JA1LA	DETENTION OFFICER	GONZALES,RICHARD DAVID	36,923	FR	
94	GF	SHERIFF/JA1LA	DETENTION OFFICER	GONZALEZ,GUILLERMO	51,950	FR	
95	GF	SHERIFF/JA1LA	DETENTION OFFICER	GONZALEZ,JESUS	57,275	FR	
96	GF	SHERIFF/JA1LA	DETENTION OFFICER	GONZALEZ,OMAR	51,950	FR	
97	GF	SHERIFF/JA1LA	DETENTION OFFICER	GONZALEZ,ROBERT	57,275	FR	
98	GF	SHERIFF/JA1LA	DETENTION OFFICER	GONZALEZ,RUBEN H	57,275	FR	
99	GF	SHERIFF/JA1LA	DETENTION OFFICER	GONZALEZ,SALVADOR P.	57,275	FR	
100	GF	SHERIFF/JA1LA	DETENTION OFFICER	GONZALEZ,SERGIO	42,739	FR	
101	GF	SHERIFF/JA1LA	DETENTION OFFICER	GRAHAM,LARRY C	51,950	FR	
102	GF	SHERIFF/JA1LA	DETENTION OFFICER	GUERRERO,HENRY	57,275	FR	
103	GF	SHERIFF/JA1LA	DETENTION OFFICER	GUEVARA,AL	57,275	FR	
104	GF	SHERIFF/JA1LA	DETENTION OFFICER	GUTERREZ,ARMANDO	57,275	FR	
105	GF	SHERIFF/JA1LA	DETENTION OFFICER	GUZMAN,JAIME DELFINO	57,275	FR	
106	GF	SHERIFF/JA1LA	DETENTION OFFICER	HANNA,MICHAEL GREGORY	35,165	FR	
107	GF	SHERIFF/JA1LA	DETENTION OFFICER	HARRISON,CHARLES J.	57,275	FR	
108	GF	SHERIFF/JA1LA	DETENTION OFFICER	HERNANDEZ,EDGAR A.	57,275	FR	
109	GF	SHERIFF/JA1LA	DETENTION OFFICER	HERNANDEZ,JOEL DAVID	36,923	FR	
110	GF	SHERIFF/JA1LA	DETENTION OFFICER	HERNANDEZ,JOSE	49,476	FR	
111	GF	SHERIFF/JA1LA	DETENTION OFFICER	HERNANDEZ,JOSE S.	54,548	FR	
112	GF	SHERIFF/JA1LA	DETENTION OFFICER	HERNANDEZ,NOE	57,275	FR	
113	GF	SHERIFF/JA1LA	DETENTION OFFICER	HERNANDEZ,RODRIGO JR.	57,275	FR	
114	GF	SHERIFF/JA1LA	DETENTION OFFICER	HERRERA,PETER J.	42,739	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
115	GF	SHERIFF/JAILA	DETENTION OFFICER	HINOJOS, ALFONSO	51,950	FR	
116	GF	SHERIFF/JAILA	DETENTION OFFICER	HOLGUIN, JOSE G.	57,275	FR	
117	GF	SHERIFF/JAILA	DETENTION OFFICER	HOYT, CHARLES E.	57,275	FR	
118	GF	SHERIFF/JAILA	DETENTION OFFICER	HUNTER, THOMAS R.	57,275	FR	
119	GF	SHERIFF/JAILA	DETENTION OFFICER	JAQUEZ, ANDRES	57,275	FR	
120	GF	SHERIFF/JAILA	DETENTION OFFICER	KRUK, ANDREW JR.	57,275	FR	
121	GF	SHERIFF/JAILA	DETENTION OFFICER	LAUTRET, DORIAN	51,950	FR	
122	GF	SHERIFF/JAILA	DETENTION OFFICER	LAZO, JAIME	40,704	FR	
123	GF	SHERIFF/JAILA	DETENTION OFFICER	LEGARRETTA, RUDY J.	57,275	FR	
124	GF	SHERIFF/JAILA	DETENTION OFFICER	LEGGETT, LABRIAN OMAR	36,923	FR	
125	GF	SHERIFF/JAILA	DETENTION OFFICER	LICON, RAMON	57,275	FR	
126	GF	SHERIFF/JAILA	DETENTION OFFICER	LOPEZ, DANIEL X.	57,275	FR	
127	GF	SHERIFF/JAILA	DETENTION OFFICER	LOPEZ, EDWARD	42,739	FR	
128	GF	SHERIFF/JAILA	DETENTION OFFICER	LOPEZ, GABRIEL	42,739	FR	
129	GF	SHERIFF/JAILA	DETENTION OFFICER	LOPEZ, JULIO C.	54,548	FR	
130	GF	SHERIFF/JAILA	DETENTION OFFICER	LOPEZ, MARGIE JOSEFINA	42,739	FR	
131	GF	SHERIFF/JAILA	DETENTION OFFICER	LOVATOS, ADAN	57,275	FR	
132	GF	SHERIFF/JAILA	DETENTION OFFICER	MACIAS, ARMANDO	51,950	FR	
133	GF	SHERIFF/JAILA	DETENTION OFFICER	MACIAS, MATEO ARMANDO	54,548	FR	
134	GF	SHERIFF/JAILA	DETENTION OFFICER	MALAGON, JOSE ALBERTO	42,739	FR	
135	GF	SHERIFF/JAILA	DETENTION OFFICER	MARQUEZ, DANIEL DOZAL	38,770	FR	
136	GF	SHERIFF/JAILA	DETENTION OFFICER	MARQUEZ, ENRIQUE	57,275	FR	
137	GF	SHERIFF/JAILA	DETENTION OFFICER	MARRUFO, JOSE G. JR.	57,275	FR	
138	GF	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ, ANGEL	38,770	FR	
139	GF	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ, DANIEL	57,275	FR	
140	GF	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ, EDUARDO	36,923	FR	
141	GF	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ, ERNESTO	51,950	FR	
142	GF	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ, GERARDO	57,275	FR	
143	GF	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ, GUSTAVO	36,923	FR	
144	GF	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ, MICHAEL	54,548	FR	
145	GF	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ, OSCAR	38,770	FR	
146	GF	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ, RICARDO	57,275	FR	
147	GF	SHERIFF/JAILA	DETENTION OFFICER	MASCORRO, JOSE A.	54,548	FR	
148	GF	SHERIFF/JAILA	DETENTION OFFICER	MATA, JOSE R	51,950	FR	
149	GF	SHERIFF/JAILA	DETENTION OFFICER	MATA, PAULO ENRIQUE	36,923	FR	
150	GF	SHERIFF/JAILA	DETENTION OFFICER	MAYSONET, EUGENIO	57,275	FR	
151	GF	SHERIFF/JAILA	DETENTION OFFICER	MEDINA, HUGO P.	57,275	FR	
152	GF	SHERIFF/JAILA	DETENTION OFFICER	MEDRANO, GERARDO	57,275	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
153	GF	SHERIFF/JAILA	DETENTION OFFICER	MENA,CHRISTOPHER ALBERT	35,165	FR	
154	GF	SHERIFF/JAILA	DETENTION OFFICER	MENDEZ,IVAN J.	40,704	FR	
155	GF	SHERIFF/JAILA	DETENTION OFFICER	MENDEZ,JUAN M.	57,275	FR	
156	GF	SHERIFF/JAILA	DETENTION OFFICER	MENDEZ,OMAR	35,165	FR	
157	GF	SHERIFF/JAILA	DETENTION OFFICER	MENDOZA,RICARDO	38,770	FR	
158	GF	SHERIFF/JAILA	DETENTION OFFICER	MIJAREZ,VICENTE	57,275	FR	
159	GF	SHERIFF/JAILA	DETENTION OFFICER	MONTELONGO,LUIS A.	42,739	FR	
160	GF	SHERIFF/JAILA	DETENTION OFFICER	MONTEZ,VICTOR ANTHONY	40,704	FR	
161	GF	SHERIFF/JAILA	DETENTION OFFICER	MORALES,DAVID	57,275	FR	
162	GF	SHERIFF/JAILA	DETENTION OFFICER	MORALES,REYMUNDO	57,275	FR	
163	GF	SHERIFF/JAILA	DETENTION OFFICER	MORENO,JAIME	49,476	FR	
164	GF	SHERIFF/JAILA	DETENTION OFFICER	MORENO,RAYMUNDO	57,275	FR	
165	GF	SHERIFF/JAILA	DETENTION OFFICER	MORENO,REYNALDO	57,275	FR	
166	GF	SHERIFF/JAILA	DETENTION OFFICER	MUELA,GUSTAVO	57,275	FR	
167	GF	SHERIFF/JAILA	DETENTION OFFICER	MUNOZ,ANTONIO	57,275	FR	
168	GF	SHERIFF/JAILA	DETENTION OFFICER	MUNOZ,JAMES L.	54,548	FR	
169	GF	SHERIFF/JAILA	DETENTION OFFICER	NAVAR,ARTURO JAVIER	36,923	FR	
170	GF	SHERIFF/JAILA	DETENTION OFFICER	NAVARRETE,DANIEL	57,275	FR	
171	GF	SHERIFF/JAILA	DETENTION OFFICER	NUNEZ,EUGENE	57,275	FR	
172	GF	SHERIFF/JAILA	DETENTION OFFICER	OCHOA,PEDRO	35,165	FR	
173	GF	SHERIFF/JAILA	DETENTION OFFICER	OLIVAS,JESUS	36,923	FR	
174	GF	SHERIFF/JAILA	DETENTION OFFICER	OROZCO,ABEL	57,275	FR	
175	GF	SHERIFF/JAILA	DETENTION OFFICER	OROZCO,ALBERTO MANUEL	36,923	FR	
176	GF	SHERIFF/JAILA	DETENTION OFFICER	ORTEGA,OSCAR GUILLERMO	35,165	FR	
177	GF	SHERIFF/JAILA	DETENTION OFFICER	ORTIZ,EDWARD P.	57,275	FR	
178	GF	SHERIFF/JAILA	DETENTION OFFICER	ORTIZ,VICTOR J.	57,275	FR	
179	GF	SHERIFF/JAILA	DETENTION OFFICER	PADILLA,MARTIN	54,548	FR	
180	GF	SHERIFF/JAILA	DETENTION OFFICER	PARTIDA,JESUS A.	54,548	FR	
181	GF	SHERIFF/JAILA	DETENTION OFFICER	PENA,DAVID	57,275	FR	
182	GF	SHERIFF/JAILA	DETENTION OFFICER	PERALES,RICARDO	35,165	FR	
183	GF	SHERIFF/JAILA	DETENTION OFFICER	PEREZ,JACOB	36,923	FR	
184	GF	SHERIFF/JAILA	DETENTION OFFICER	PEREZ,LUIS M.	38,770	FR	
185	GF	SHERIFF/JAILA	DETENTION OFFICER	POLANCO,MONICO RICARDO	36,923	FR	
186	GF	SHERIFF/JAILA	DETENTION OFFICER	RAMIREZ,ALEJANDRO LUNA	38,770	FR	
187	GF	SHERIFF/JAILA	DETENTION OFFICER	RAMIREZ,GUILLERMO	42,739	FR	
188	GF	SHERIFF/JAILA	DETENTION OFFICER	RAMIREZ,JAVIER	57,275	FR	
189	GF	SHERIFF/JAILA	DETENTION OFFICER	RAMIREZ,MARTIN	54,548	FR	
190	GF	SHERIFF/JAILA	DETENTION OFFICER	RAMIREZ,RAUL D.	49,476	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
191	GF	SHERIFF/JAILA	DETENTION OFFICER	RAMIREZ,RUBEN A.	36,923	FR	
192	GF	SHERIFF/JAILA	DETENTION OFFICER	RANGEL,JUAN G.	57,275	FR	
193	GF	SHERIFF/JAILA	DETENTION OFFICER	REYES,RAUL JR.	57,275	FR	
194	GF	SHERIFF/JAILA	DETENTION OFFICER	RILLO,CHRIS	40,704	FR	
195	GF	SHERIFF/JAILA	DETENTION OFFICER	RIOS,EDUARDO E.	57,275	FR	
196	GF	SHERIFF/JAILA	DETENTION OFFICER	RIVERA,JUAN H.	57,275	FR	
197	GF	SHERIFF/JAILA	DETENTION OFFICER	ROBLES,FERNANDO	54,548	FR	
198	GF	SHERIFF/JAILA	DETENTION OFFICER	RODRIGUEZ,CESAR A.	57,275	FR	
199	GF	SHERIFF/JAILA	DETENTION OFFICER	RODRIGUEZ,HECTOR A.	44,876	FR	
200	GF	SHERIFF/JAILA	DETENTION OFFICER	RODRIGUEZ,JAVIER J.	57,275	FR	
201	GF	SHERIFF/JAILA	DETENTION OFFICER	RODRIGUEZ,JAVIER O.	54,548	FR	
202	GF	SHERIFF/JAILA	DETENTION OFFICER	RODRIGUEZ,JESUS JR.	57,275	FR	
203	GF	SHERIFF/JAILA	DETENTION OFFICER	RODRIGUEZ,MARTIN	42,739	FR	
204	GF	SHERIFF/JAILA	DETENTION OFFICER	RODRIGUEZ,OSCAR E.	47,120	FR	
205	GF	SHERIFF/JAILA	DETENTION OFFICER	RODRIGUEZ,VICTOR	36,923	FR	
206	GF	SHERIFF/JAILA	DETENTION OFFICER	ROJO,GUADALUPE	49,476	FR	
207	GF	SHERIFF/JAILA	DETENTION OFFICER	ROMERO,FABIAN	36,923	FR	
208	GF	SHERIFF/JAILA	DETENTION OFFICER	RUELAS,JOE	47,120	FR	
209	GF	SHERIFF/JAILA	DETENTION OFFICER	RUJZ,EDUARDO	57,275	FR	
210	GF	SHERIFF/JAILA	DETENTION OFFICER	SALAZAR,MARTIN	36,923	FR	
211	GF	SHERIFF/JAILA	DETENTION OFFICER	SALGADO,MERCED	42,739	FR	
212	GF	SHERIFF/JAILA	DETENTION OFFICER	SAMANIEGO,SERVANDO	42,739	FR	
213	GF	SHERIFF/JAILA	DETENTION OFFICER	SAMS,STEVEN	57,275	FR	
214	GF	SHERIFF/JAILA	DETENTION OFFICER	SANCHEZ,DANIEL	42,739	FR	
215	GF	SHERIFF/JAILA	DETENTION OFFICER	SANCHEZ,DANIEL	35,165	FR	
216	GF	SHERIFF/JAILA	DETENTION OFFICER	SANCHEZ,ISAAC	40,704	FR	
217	GF	SHERIFF/JAILA	DETENTION OFFICER	SANCHEZ,MARIO A.	57,275	FR	
218	GF	SHERIFF/JAILA	DETENTION OFFICER	SANDOVAL,LEONEL	40,704	FR	
219	GF	SHERIFF/JAILA	DETENTION OFFICER	SAPIEN,SIXTO J.	35,165	FR	
220	GF	SHERIFF/JAILA	DETENTION OFFICER	SARINANA,ALFREDO	57,275	FR	
221	GF	SHERIFF/JAILA	DETENTION OFFICER	SAUCEDO,CARLOS P.	57,275	FR	
222	GF	SHERIFF/JAILA	DETENTION OFFICER	SAUCEDO,RAUL	38,770	FR	
223	GF	SHERIFF/JAILA	DETENTION OFFICER	SEGOVIA,RAUL	57,275	FR	
224	GF	SHERIFF/JAILA	DETENTION OFFICER	SEPULVEDA,DANIEL	57,275	FR	
225	GF	SHERIFF/JAILA	DETENTION OFFICER	SIFUENTES,ANTONIO D.	57,275	FR	
226	GF	SHERIFF/JAILA	DETENTION OFFICER	SILVA,DAVID	51,950	FR	
227	GF	SHERIFF/JAILA	DETENTION OFFICER	SINGH,RANDY	36,923	FR	
228	GF	SHERIFF/JAILA	DETENTION OFFICER	SOLANO,CYNTHIA ANNE	42,739	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
229	GF	SHERIFF/JAILA	DETENTION OFFICER	SORIANO,JUAN C	47,120	FR	
230	GF	SHERIFF/JAILA	DETENTION OFFICER	SOROA,ARMANDO	51,950	FR	
231	GF	SHERIFF/JAILA	DETENTION OFFICER	SOTO,FRANCISCO JR.	57,275	FR	
232	GF	SHERIFF/JAILA	DETENTION OFFICER	SOTO,JUAN A.	38,770	FR	
233	GF	SHERIFF/JAILA	DETENTION OFFICER	SOTO,SERGIO	57,275	FR	
234	GF	SHERIFF/JAILA	DETENTION OFFICER	STOUT,JOHN D.	57,275	FR	
235	GF	SHERIFF/JAILA	DETENTION OFFICER	STROWBRIDGE,NATHANIEL L.	54,548	FR	
236	GF	SHERIFF/JAILA	DETENTION OFFICER	TAFOYA,NORBERTO C.	40,704	FR	
237	GF	SHERIFF/JAILA	DETENTION OFFICER	TARANGO,EDUARDO T.	57,275	FR	
238	GF	SHERIFF/JAILA	DETENTION OFFICER	TORRES,FRANCISCO J.	57,275	FR	
239	GF	SHERIFF/JAILA	DETENTION OFFICER	TOVAR,MANUEL	51,950	FR	
240	GF	SHERIFF/JAILA	DETENTION OFFICER	TOVAR,RYAN	38,770	FR	
241	GF	SHERIFF/JAILA	DETENTION OFFICER	TREVINO,LUIS A.	57,275	FR	
242	GF	SHERIFF/JAILA	DETENTION OFFICER	VAQUERA,MIGUEL	57,275	FR	
243	GF	SHERIFF/JAILA	DETENTION OFFICER	VARELA,JOSE ALFREDO BUSTAMANT	36,923	FR	
244	GF	SHERIFF/JAILA	DETENTION OFFICER	VASQUEZ,DANIEL JR.	57,275	FR	
245	GF	SHERIFF/JAILA	DETENTION OFFICER	VASQUEZ,GUSTAVO	57,275	FR	
246	GF	SHERIFF/JAILA	DETENTION OFFICER	VASQUEZ,LUIS C	51,950	FR	
247	GF	SHERIFF/JAILA	DETENTION OFFICER	VEGA,HENRY A.	57,275	FR	
248	GF	SHERIFF/JAILA	DETENTION OFFICER	VEJARANO,MAURICIO IVAN	36,923	FR	
249	GF	SHERIFF/JAILA	DETENTION OFFICER	WITTER,TOMAS	35,165	FR	
250	GF	SHERIFF/JAILA	DETENTION OFFICER	WRIGHT,ALVIN R.	57,275	FR	
251	GF	SHERIFF/JAILA	DETENTION OFFICER	YBARRA,JERRY	57,275	FR	
252	GF	SHERIFF/JAILA	DETENTION OFFICER	YEPEZ,JOSE MANUEL	36,923	FR	
253	GF	SHERIFF/JAILA	DETENTION OFFICER	ZANKER,ANTHONY M.	57,275	FR	
254	GF	SHERIFF/JAILA	DETENTION OFFICER	ZAVALA,EVER	51,950	FR	
255	GF	SHERIFF/JAILA	DETENTION OFFICER	VACANT	35,165	FR	
256	GF	SHERIFF/JAILA	DETENTION OFFICER	VACANT	35,165	FR	
257	GF	SHERIFF/JAILA	DETENTION SERGEANT	CALDERON,ROBERTO A.	74,440	FR	
258	GF	SHERIFF/JAILA	DETENTION SERGEANT	CARMONA,ROGELIO	74,440	FR	
259	GF	SHERIFF/JAILA	DETENTION SERGEANT	DORADO,RAUL	74,440	FR	
260	GF	SHERIFF/JAILA	DETENTION SERGEANT	ENDE,DONALD F.	74,440	FR	
261	GF	SHERIFF/JAILA	DETENTION SERGEANT	LARA,ROSALIO JR.	74,440	FR	
262	GF	SHERIFF/JAILA	DETENTION SERGEANT	MALCOLM,FRANCIS G.	74,440	FR	
263	GF	SHERIFF/JAILA	DETENTION SERGEANT	OROZCO,RENE CARLOS	74,440	FR	
264	GF	SHERIFF/JAILA	DETENTION SERGEANT	ROBLES,RICHARD	74,440	FR	
265	GF	SHERIFF/JAILA	DETENTION SERGEANT	ROMERO,JESUS	74,440	FR	
266	GF	SHERIFF/JAILA	DETENTION SERGEANT	SANTANA,MARIA D.	74,440	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
267	GF	SHERIFF/JAILA	DETENTION SERGEANT	TELLES,ALBERTO RENE	74,440	FR	
268	GF	SHERIFF/JAILA	ELECTRONIC SYS.SPEC.LEAD	SIERRA,HECTOR	43,585	FR	
269	GF	SHERIFF/JAILA	FACILITY MAINTENANCE SUPE	MALDONADO,ABEL	50,718	FR	
270	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	ANAYA,LEE A	51,951	FR	
271	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	BEARD,JONATHAN	54,549	FR	
272	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	BELLEWARD X.	66,304	FR	
273	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	BRINKS,AMANDA	51,951	FR	
274	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	CEJA,MANUEL JR.	47,121	FR	
275	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	DOMINGUEZ,JOSE L	66,304	FR	
276	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	ESCAMILLA,JAVIER	66,304	FR	
277	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	FIGUEROA,GUSTAVO	66,304	FR	
278	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	FILARSKI,JOHN M.	66,304	FR	
279	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	GALINDO,TOMAS	63,147	FR	
280	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	GUNSENHouser,KARIN E.	60,140	FR	
281	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	GUTIERREZ,JASON	66,304	FR	
282	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	GUZMAN,CRISTHYAN	60,140	FR	
283	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	HERNANDEZ,FRANK L.	66,304	FR	
284	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	HERNANDEZ,SANDRA	60,140	FR	
285	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	HOUSTON,BRIAN K	66,304	FR	
286	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	JACKSON,CHRISTOPHER J.	57,276	FR	
287	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	LEYBA,ANTONIO	63,147	FR	
288	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	LUNA,JAVIER JR.	66,304	FR	
289	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	MAGALLANES,GILBERTO	63,147	FR	
290	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	MARQUEZ,RODOLFO	66,304	FR	
291	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	MONAREZ,JOSE T.	66,304	FR	
292	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	MORALES,JESUS EDUARDO	66,304	FR	
293	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	MORALES,LORENZO A.	44,877	FR	
294	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	MORENO,MANUEL L	66,304	FR	
295	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	NADEAU,PETER E.	63,147	FR	
296	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	ORTEGA,PEDRO	66,304	FR	
297	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	PONCE,ROGELIO E	63,147	FR	
298	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	QUINN,RICHARD	60,140	FR	
299	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	RAMIREZ,JOAO R.	66,304	FR	
300	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	RAMIREZ,MELINDA	66,304	FR	
301	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	RAMIREZ,RICHARD JR.	63,147	FR	
302	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	RODRIGUEZ,CESAR O.	66,304	FR	
303	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	SAIZ,ANTONIO A.	63,147	FR	
304	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	SILVA,CESAR	60,140	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
305	GF	SHERIFF/JA1A	FLOOR CONTROL OFFICER	SIMON, CHRISTOPHER M.	60,140	FR	
306	GF	SHERIFF/JA1A	FLOOR CONTROL OFFICER	SOTO, VALENTIN	66,304	FR	
307	GF	SHERIFF/JA1A	FLOOR CONTROL OFFICER	STOKES, JAMES W.	66,304	FR	
308	GF	SHERIFF/JA1A	FLOOR CONTROL OFFICER	THORNTON, DAVID B.	66,304	FR	
309	GF	SHERIFF/JA1A	FLOOR CONTROL OFFICER	TOBAR, CARL JR.	66,304	FR	
310	GF	SHERIFF/JA1A	FLOOR CONTROL OFFICER	WARD, CHRISTOPHER L.	54,549	FR	
311	GF	SHERIFF/JA1A	FOOD SERVICE BAKER	GARCIA, GERARDO	38,685	FR	
312	GF	SHERIFF/JA1A	FOOD SERVICE BAKER	SWEEP, MARY A.	32,957	FR	
313	GF	SHERIFF/JA1A	FOOD SERVICE COOK	DAVILA, FIDEL	30,914	FR	
314	GF	SHERIFF/JA1A	FOOD SERVICE COOK	GONZALEZ, JOSE LUIS	28,007	FR	
315	GF	SHERIFF/JA1A	FOOD SERVICE COOK	LAWSON, JUANITA P.	28,707	FR	
316	GF	SHERIFF/JA1A	FOOD SERVICE COOK	LINARES, GABRIELA ISELA	28,007	FR	
317	GF	SHERIFF/JA1A	FOOD SERVICE COOK	SEGURA, GERARDO	28,707	FR	
318	GF	SHERIFF/JA1A	FOOD SERVICE COOK	VEGA, GRACIELA	29,425	FR	
319	GF	SHERIFF/JA1A	FOOD SERVICE LEADER	ESPINOSA, MARIA THERESA	42,115	FR	
320	GF	SHERIFF/JA1A	FOOD SERVICE LEADER	OWENS, CLIFFORD RAY	44,247	FR	
321	GF	SHERIFF/JA1A	FOOD SERVICE MANAGER	FLORES, JOSE	56,648	FR	
322	GF	SHERIFF/JA1A	INVENT. CONTROL CLK. SENIOR	RENKEN, TANJA	26,003	FR	
323	GF	SHERIFF/JA1A	MAINTENANCE MECHANIC	BUSTILLOS, CONRADO	39,831	FR	
324	GF	SHERIFF/JA1A	MAINTENANCE MECHANIC	DELGADILLO, GENARO	32,489	FR	
325	GF	SHERIFF/JA1A	MAINTENANCE MECHANIC	DOMINGUEZ, LUIS	32,489	FR	
326	GF	SHERIFF/JA1A	MAINTENANCE MECHANIC	HERNANDEZ, JAIME D.	39,831	FR	
327	GF	SHERIFF/JA1A	MAINTENANCE MECHANIC	HERRERA, RUBEN	32,489	FR	
328	GF	SHERIFF/JA1A	MAINTENANCE MECHANIC	KIMPEL, ROBERT L.	39,831	FR	
329	GF	SHERIFF/JA1A	MAINTENANCE MECHANIC	MACIAS, DIONICIO	37,677	FR	
330	GF	SHERIFF/JA1A	MAINTENANCE MECHANIC	NAZARIEGA, JAVIER	39,831	FR	
331	GF	SHERIFF/JA1A	MAINTENANCE MECHANIC	RAMIREZ, ENRIQUE	34,134	FR	
332	GF	SHERIFF/JA1A	MAINTENANCE MECHANIC	TORRES, EDUARDO	36,758	FR	
333	GF	SHERIFF/JA1A	MAINTENANCE MECHANIC	VASQUEZ, ALFREDO	32,489	FR	
334	GF	SHERIFF/JA1A	MAINTENANCE MECHANIC	VEGA, HUMBERTO	33,301	FR	
335	GF	SHERIFF/JA1A	OFFICE SPECIALIST	CORDERO, EUGENIA	21,599	FR	
336	GF	SHERIFF/JA1A	OFFICE SPECIALIST, INTERM	ALVARADO, REBECA	29,416	FR	
337	GF	SHERIFF/JA1A	OFFICE SPECIALIST, INTERM	CALVILLO, CLAUDIA I.	25,999	FR	
338	GF	SHERIFF/JA1A	OFFICE SPECIALIST, INTERM	CASTRO, BELINDA O.	30,118	FR	
339	GF	SHERIFF/JA1A	OFFICE SPECIALIST, INTERM	CORRAL, LAURA ESCOBEDO	28,385	FR	
340	GF	SHERIFF/JA1A	OFFICE SPECIALIST, INTERM	MORALES, PATRICIA	24,143	FR	
341	GF	SHERIFF/JA1A	OFFICE SPECIALIST, INTERM	RAMIREZ, OZIEL KALEL	24,143	FR	
342	GF	SHERIFF/JA1A	OFFICE SPECIALIST, INTERM	WILSON, ROBERT	30,118	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
343	GF	SHERIFF/JAILA	OFFICE SPECIALIST, INTERM	V A C A N T	24,143	FR	
344	GF	SHERIFF/JAILA	TDCJ COORD. CLERK	COLLINS,DONALD L.	30,528	FR	
SHERIFF/JAILA Total:					\$17,275,457		

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/14/2012	TRANSFER OF POSITIONS	DETENTION OFFICER	V A C A N T	\$35,165	FR FROM SHERIFF/DETEN
10/14/2012	TRANSFER OF POSITIONS	DETENTION OFFICER	V A C A N T	\$35,165	FR FROM SHERIFF/DETEN
10/14/2012	TRANSFER OF POSITIONS	DETENTION OFFICER	V A C A N T	\$35,165	FR FROM SHERIFF/DETEN

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	GF	SHERIFFLAW	ACCOUNT CLERK	ELIAS, THERESA M.	27,661	FR	
2	GF	SHERIFFLAW	ACCOUNT CLERK	SANCHEZ, MARIA I.	32,880	FR	
3	GF	SHERIFFLAW	ADMIN. ASSISTANT, SENIOR	BENDTSEN, CRISTINA	39,591	FR	
4	GF	SHERIFFLAW	ADMIN. ASSISTANT, SENIOR	TABARAN, ELIZABETH ANN	34,992	FR	
5	GF	SHERIFFLAW	ADMIN. ASST. INTERMEDIATE	CASAS, OFELIA F.	37,539	FR	
6	GF	SHERIFFLAW	ADMIN. ASST. INTERMEDIATE	ESCARSEGA, BELLA	35,856	FR	
7	GF	SHERIFFLAW	ADMIN. ASST. INTERMEDIATE	RASCON, FEDERICO T.	30,665	FR	
8	GF	SHERIFFLAW	ADMIN. ASST. INTERMEDIATE	SANDOVAL CONCEPCION	36,753	FR	
9	GF	SHERIFFLAW	ADMINISTRATIVE ASSISTANT	RAMOS, ZULEMA	34,635	FR	
10	GF	SHERIFFLAW	BUDGET OPERATIONS MANAGER	SAMUELROUCHELLION L.	67,664	FR	
11	GF	SHERIFFLAW	CHIEF DEPUTY SHERIFF	AGUILAR, SYLVIA	128,108	FR	
12	GF	SHERIFFLAW	CHIEF DEPUTY SHERIFF	CAMPA, JESUS E.	116,197	FR	
13	GF	SHERIFFLAW	CV. COM. SPEC. MANAGER	PADILLA, JOSEPH A.	61,263	FR	
14	GF	SHERIFFLAW	CIVILIAN COMM. SPECIALIST	ACEVES, DESIREE NICHOLE	34,992	FR	
15	GF	SHERIFFLAW	CIVILIAN COMM. SPECIALIST	CORNEJO, BRENDA C.	35,266	FR	
16	GF	SHERIFFLAW	CIVILIAN COMM. SPECIALIST	COSTA, JESSICA JAYNE	35,266	FR	
17	GF	SHERIFFLAW	CIVILIAN COMM. SPECIALIST	CRISTAN, CASSANDRA LISSETTE	34,992	FR	
18	GF	SHERIFFLAW	CIVILIAN COMM. SPECIALIST	DOMINGUEZ, JESSICA	34,992	FR	
19	GF	SHERIFFLAW	CIVILIAN COMM. SPECIALIST	MONROY, OSVALDO ELEAZAR	45,804	FR	
20	GF	SHERIFFLAW	CIVILIAN COMM. SPECIALIST	MUNOZ, GUADALUPE	35,266	FR	
21	GF	SHERIFFLAW	CIVILIAN COMM. SPECIALIST	ROBLES, SANDRA E.	41,853	FR	
22	GF	SHERIFFLAW	CIVILIAN COMM. SPECIALIST	RODRIGUEZ, MONICA	45,851	FR	
23	GF	SHERIFFLAW	CIVILIAN COMM. SPECIALIST	ROMERO, LUIS R.	35,266	FR	
24	GF	SHERIFFLAW	CIVILIAN COMM. SPECIALIST	VACANT	34,992	FR	
25	GF	SHERIFFLAW	CIVILIAN EVIDENCE CLERK	FLORES, CARMEN S.	34,102	FR	
26	GF	SHERIFFLAW	CIVILIAN EVIDENCE CLERK	MUNOZ, ADRIANA	30,665	FR	
27	GF	SHERIFFLAW	CVLN COMM. SPEC. - TRAINEE	VACANT	30,165	FR	
28	GF	SHERIFFLAW	CVLN COMM. SPEC./SHIFT SPV	BISHOP, CHRISTINA JUAREZ	43,181	FR	
29	GF	SHERIFFLAW	CVLN COMM. SPEC./SHIFT SPV	DURAN, FRANCIS ANNETTE	52,675	FR	
30	GF	SHERIFFLAW	CVLN COMM. SPEC./SHIFT SPV	MORENO, LUIS	52,675	FR	
31	GF	SHERIFFLAW	COMMANDER	COLORADO, ANGEL	113,370	FR	
32	GF	SHERIFFLAW	COMMANDER	CROSS, PAUL E.	113,370	FR	
33	GF	SHERIFFLAW	COMMANDER	LANAHAN, KEVIN W	88,382	FR	
34	GF	SHERIFFLAW	COMMANDER	ORTEZ, FRANK J. JR.	113,370	FR	
35	GF	SHERIFFLAW	CRIME SCENE INVESTIGATOR	ALONZO, MONICA	42,128	FR	
36	GF	SHERIFFLAW	CRIME SCENE INVESTIGATOR	BROWN, LAURA R.	43,181	FR	
37	GF	SHERIFFLAW	CRIME SCENE INVESTIGATOR	FLAHTVE, MICHELLE R.	43,181	FR	
38	GF	SHERIFFLAW	CRIME SCENE INVESTIGATOR	PRYOR, RICHARD M.	42,128	FR	
39	GF	SHERIFFLAW	CRIME SCENE UNIT SUPERVIS	ORTEGA, BERNADETTE M.	50,092	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
40	GF	SHERIFFLAW	CRIME VICTIMS SPEC.(SO)	BYLICK,PATRICIA S.	47,657	FR	
41	GF	SHERIFFLAW	DEPUTY SHERIFF	ACUNA,JESUS EDUARDO	41,070	FR	
42	GF	SHERIFFLAW	DEPUTY SHERIFF	AGUILERA,JOSE J.	63,707	FR	
43	GF	SHERIFFLAW	DEPUTY SHERIFF	AGUIRRE,LARRY D.	66,892	FR	
44	GF	SHERIFFLAW	DEPUTY SHERIFF	AJO,PEDRO	66,892	FR	
45	GF	SHERIFFLAW	DEPUTY SHERIFF	ALVARADO,RICARDO A.	47,543	FR	
46	GF	SHERIFFLAW	DEPUTY SHERIFF	ALVARADO,ROBERT	66,892	FR	
47	GF	SHERIFFLAW	DEPUTY SHERIFF	ALVAREZ,ARMANDO JR.	66,892	FR	
48	GF	SHERIFFLAW	DEPUTY SHERIFF	ALVILLAR,JORGE	43,119	FR	
49	GF	SHERIFFLAW	DEPUTY SHERIFF	ANCHONDO,JESSE	43,119	FR	
50	GF	SHERIFFLAW	DEPUTY SHERIFF	ANDUJO,JORGE ARMANDO	66,892	FR	
51	GF	SHERIFFLAW	DEPUTY SHERIFF	ARREOLA,ROGELIO	66,892	FR	
52	GF	SHERIFFLAW	DEPUTY SHERIFF	AVILA,MARIO A.	41,070	FR	
53	GF	SHERIFFLAW	DEPUTY SHERIFF	AZPETIA,JOSHUA X.	63,707	FR	
54	GF	SHERIFFLAW	DEPUTY SHERIFF	BAUTISTA,SAMUEL DAVID	66,892	FR	
55	GF	SHERIFFLAW	DEPUTY SHERIFF	BECERRA,ANGELICA A.	66,892	FR	
56	GF	SHERIFFLAW	DEPUTY SHERIFF	BLACKARD,ANDREW C.	45,275	FR	
57	GF	SHERIFFLAW	DEPUTY SHERIFF	BRINKS,SHANE	66,892	FR	
58	GF	SHERIFFLAW	DEPUTY SHERIFF	CALANCHE,HILARIO	66,892	FR	
59	GF	SHERIFFLAW	DEPUTY SHERIFF	CAMPOS,LUIS G.	66,892	FR	
60	GF	SHERIFFLAW	DEPUTY SHERIFF	CASAS,HUMBERTO O.	63,707	FR	
61	GF	SHERIFFLAW	DEPUTY SHERIFF	CASTILLO,FEDERICO M.	66,892	FR	
62	GF	SHERIFFLAW	DEPUTY SHERIFF	CASTRO,JUAN	66,892	FR	
63	GF	SHERIFFLAW	DEPUTY SHERIFF	CHAVARRIA,GONZALO	63,707	FR	
64	GF	SHERIFFLAW	DEPUTY SHERIFF	CHAVEZ,JESUS R.	66,892	FR	
65	GF	SHERIFFLAW	DEPUTY SHERIFF	CHAVEZ,MARC ANTHONY	43,119	FR	
66	GF	SHERIFFLAW	DEPUTY SHERIFF	CHAVEZ,SERGIO E.	66,892	FR	
67	GF	SHERIFFLAW	DEPUTY SHERIFF	CHAVIRA,EDWARD	66,892	FR	
68	GF	SHERIFFLAW	DEPUTY SHERIFF	COLORADO,ALFREDO	66,892	FR	
69	GF	SHERIFFLAW	DEPUTY SHERIFF	CORDERO,VICTOR R.	66,892	FR	
70	GF	SHERIFFLAW	DEPUTY SHERIFF	CORREA,MARIO A.	66,892	FR	
71	GF	SHERIFFLAW	DEPUTY SHERIFF	CORTEZ,ENRIQUE	66,892	FR	
72	GF	SHERIFFLAW	DEPUTY SHERIFF	DE LA GARZA,ROBERTO JR.	60,673	FR	
73	GF	SHERIFFLAW	DEPUTY SHERIFF	DIAZ,ROMAN L	57,784	FR	
74	GF	SHERIFFLAW	DEPUTY SHERIFF	DICKERSON,ALAN M.	66,892	FR	
75	GF	SHERIFFLAW	DEPUTY SHERIFF	DOMINGUEZ,CESAR	43,119	FR	
76	GF	SHERIFFLAW	DEPUTY SHERIFF	ELIAS,JESUS	52,417	FR	
77	GF	SHERIFFLAW	DEPUTY SHERIFF	ESCONDON,LORENZO P.	66,892	FR	
78	GF	SHERIFFLAW	DEPUTY SHERIFF	ESPARZA,MARTHA G.	47,543	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
79	GF	SHERIFFLAW	DEPUTY SHERIFF	FERNANDEZ,MARTIN I.	63,707	FR	
80	GF	SHERIFFLAW	DEPUTY SHERIFF	FLORES,MARIO E.	60,673	FR	
81	GF	SHERIFFLAW	DEPUTY SHERIFF	FRAIRE,LAWRENCE	60,673	FR	
82	GF	SHERIFFLAW	DEPUTY SHERIFF	GAILEY,PATRICK J.	52,417	FR	
83	GF	SHERIFFLAW	DEPUTY SHERIFF	GALAVIZ,RAMON	66,892	FR	
84	GF	SHERIFFLAW	DEPUTY SHERIFF	GALLARDO,RAFAEL JR.	57,784	FR	
85	GF	SHERIFFLAW	DEPUTY SHERIFF	GALVAN,RAUL	66,892	FR	
86	GF	SHERIFFLAW	DEPUTY SHERIFF	GAMINO,GABRIEL R	52,417	FR	
87	GF	SHERIFFLAW	DEPUTY SHERIFF	GARCIA,JUAN J.	57,784	FR	
88	GF	SHERIFFLAW	DEPUTY SHERIFF	GARCIA,VERONICA	66,892	FR	
89	GF	SHERIFFLAW	DEPUTY SHERIFF	GARDEA,RICHARD SR.	43,119	FR	
90	GF	SHERIFFLAW	DEPUTY SHERIFF	GOMEZ,JESUS A.	66,892	FR	
91	GF	SHERIFFLAW	DEPUTY SHERIFF	GOMEZ,NICHOLAS	43,119	FR	
92	GF	SHERIFFLAW	DEPUTY SHERIFF	GONZALES,ADRIAN	45,275	FR	
93	GF	SHERIFFLAW	DEPUTY SHERIFF	GONZALEZ,EDUARDO	57,784	FR	
94	GF	SHERIFFLAW	DEPUTY SHERIFF	GONZALEZ,HENRY	66,892	FR	
95	GF	SHERIFFLAW	DEPUTY SHERIFF	GONZALEZ,JULIO	66,892	FR	
96	GF	SHERIFFLAW	DEPUTY SHERIFF	GUTIERREZ,JOEL	43,119	FR	
97	GF	SHERIFFLAW	DEPUTY SHERIFF	GUTIERREZ,MICHAEL P.	43,119	FR	
98	GF	SHERIFFLAW	DEPUTY SHERIFF	GUZMAN,LUIS ENRIQUE	43,119	FR	
99	GF	SHERIFFLAW	DEPUTY SHERIFF	HAIRSTON,JAVIER F.	57,784	FR	
100	GF	SHERIFFLAW	DEPUTY SHERIFF	HARGROVE,DAVID E.	66,892	FR	
101	GF	SHERIFFLAW	DEPUTY SHERIFF	HERNANDEZ,JOHNNY	66,892	FR	
102	GF	SHERIFFLAW	DEPUTY SHERIFF	HERNANDEZ,ROBERTO CARLOS	43,119	FR	
103	GF	SHERIFFLAW	DEPUTY SHERIFF	IBARRA,JUAN	43,119	FR	
104	GF	SHERIFFLAW	DEPUTY SHERIFF	JACKSON,ANTHONY L.	57,784	FR	
105	GF	SHERIFFLAW	DEPUTY SHERIFF	JIMENEZ,JAVIER A.	66,892	FR	
106	GF	SHERIFFLAW	DEPUTY SHERIFF	JUAREZ,SERGIO A.	55,032	FR	
107	GF	SHERIFFLAW	DEPUTY SHERIFF	KIRTLEY,WILLIAM S.	66,892	FR	
108	GF	SHERIFFLAW	DEPUTY SHERIFF	LARA,JOSE JR.	60,673	FR	
109	GF	SHERIFFLAW	DEPUTY SHERIFF	LATIMER,ARTHUR E.	66,892	FR	
110	GF	SHERIFFLAW	DEPUTY SHERIFF	LEON,ALFREDO II	63,707	FR	
111	GF	SHERIFFLAW	DEPUTY SHERIFF	LOPEZ,EILEEN E.	63,707	FR	
112	GF	SHERIFFLAW	DEPUTY SHERIFF	LOPEZ,ROBERT	66,892	FR	
113	GF	SHERIFFLAW	DEPUTY SHERIFF	LOZA,DANIEL	41,070	FR	
114	GF	SHERIFFLAW	DEPUTY SHERIFF	LUGO,ENRIQUE	55,032	FR	
115	GF	SHERIFFLAW	DEPUTY SHERIFF	MAGALLANES,SAMUEL	43,119	FR	
116	GF	SHERIFFLAW	DEPUTY SHERIFF	MARQUEZ,MANUEL P	66,892	FR	
117	GF	SHERIFFLAW	DEPUTY SHERIFF	MARRERO,PEDRO	66,892	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
118	GF	SHERIFFLAW	DEPUTY SHERIFF	MARTINEZ,ERIC J.	55,032	FR	
119	GF	SHERIFFLAW	DEPUTY SHERIFF	MEDINA,FERNANDO	57,784	FR	
120	GF	SHERIFFLAW	DEPUTY SHERIFF	MELERO,JOSE RICARDO	66,892	FR	
121	GF	SHERIFFLAW	DEPUTY SHERIFF	MENA,MATTHEW M.	41,070	FR	
122	GF	SHERIFFLAW	DEPUTY SHERIFF	MENDEZ,JUAN A.	47,543	FR	
123	GF	SHERIFFLAW	DEPUTY SHERIFF	MOLINAR,CARLOS A	66,892	FR	
124	GF	SHERIFFLAW	DEPUTY SHERIFF	MOOMAU,SCOTT M	55,032	FR	
125	GF	SHERIFFLAW	DEPUTY SHERIFF	MORA,SALVADOR	66,892	FR	
126	GF	SHERIFFLAW	DEPUTY SHERIFF	MORALES,ABEL C.	63,707	FR	
127	GF	SHERIFFLAW	DEPUTY SHERIFF	MORALES,ANDREW M.	41,070	FR	
128	GF	SHERIFFLAW	DEPUTY SHERIFF	MUNOZ,CARLOS	43,119	FR	
129	GF	SHERIFFLAW	DEPUTY SHERIFF	MUNOZ,FERNANDO	47,543	FR	
130	GF	SHERIFFLAW	DEPUTY SHERIFF	MUNOZ,JUAN L	57,784	FR	
131	GF	SHERIFFLAW	DEPUTY SHERIFF	MUNOZ,REYMUNDO	41,070	FR	
132	GF	SHERIFFLAW	DEPUTY SHERIFF	NAVARRETE,OBED K.	43,119	FR	
133	GF	SHERIFFLAW	DEPUTY SHERIFF	NEVAREZ,AARON JOEL	43,119	FR	
134	GF	SHERIFFLAW	DEPUTY SHERIFF	NEVERKOVEC,ANDREW F.	52,417	FR	
135	GF	SHERIFFLAW	DEPUTY SHERIFF	NUNEZ,RODOLFO	43,119	FR	
136	GF	SHERIFFLAW	DEPUTY SHERIFF	OCHOA,JULIAN EDUARDO	41,070	FR	
137	GF	SHERIFFLAW	DEPUTY SHERIFF	ORDONEZ,JUAN O.	47,543	FR	
138	GF	SHERIFFLAW	DEPUTY SHERIFF	ORONA,ALFONSO JR.	63,707	FR	
139	GF	SHERIFFLAW	DEPUTY SHERIFF	OROZCO,ERIC	57,784	FR	
140	GF	SHERIFFLAW	DEPUTY SHERIFF	ORTEGA,EDWARD JR.	60,673	FR	
141	GF	SHERIFFLAW	DEPUTY SHERIFF	ORTEGA,RICHARD	60,673	FR	
142	GF	SHERIFFLAW	DEPUTY SHERIFF	ORTEGA,RICHARD O	66,892	FR	
143	GF	SHERIFFLAW	DEPUTY SHERIFF	PADILLA,JOEL O.	47,543	FR	
144	GF	SHERIFFLAW	DEPUTY SHERIFF	PALACIOS,JAIME A.	55,032	FR	
145	GF	SHERIFFLAW	DEPUTY SHERIFF	PALACIOS,PEDRO N.	57,784	FR	
146	GF	SHERIFFLAW	DEPUTY SHERIFF	PAREDES,CESAR	60,673	FR	
147	GF	SHERIFFLAW	DEPUTY SHERIFF	PAYAN,RODOLFO G	66,892	FR	
148	GF	SHERIFFLAW	DEPUTY SHERIFF	PENA,JORGE	66,892	FR	
149	GF	SHERIFFLAW	DEPUTY SHERIFF	PENA,PRISCILLA	66,892	FR	
150	GF	SHERIFFLAW	DEPUTY SHERIFF	PERALES,RICARDO	66,892	FR	
151	GF	SHERIFFLAW	DEPUTY SHERIFF	PERAZA,YAMIL S.	60,673	FR	
152	GF	SHERIFFLAW	DEPUTY SHERIFF	PEREZ,DANIEL	52,417	FR	
153	GF	SHERIFFLAW	DEPUTY SHERIFF	PEREZ,OSCAR I	63,707	FR	
154	GF	SHERIFFLAW	DEPUTY SHERIFF	PIERCE,CHRISTIAN A.	60,673	FR	
155	GF	SHERIFFLAW	DEPUTY SHERIFF	PINA,GERARDO	66,892	FR	
156	GF	SHERIFFLAW	DEPUTY SHERIFF	PLACENCIA,EDUARDO JR.	70,241	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
157	GF	SHERIFFLAW	DEPUTY SHERIFF	PRADO,ALEJANDRO A.	66,892	FR	
158	GF	SHERIFFLAW	DEPUTY SHERIFF	PRATT, RONALD B.	60,673	FR	
159	GF	SHERIFFLAW	DEPUTY SHERIFF	PROSPERO, ROBERT	49,921	FR	
160	GF	SHERIFFLAW	DEPUTY SHERIFF	PROVENCIO, TONY	66,892	FR	
161	GF	SHERIFFLAW	DEPUTY SHERIFF	RACKLEY, DARREL D.	55,032	FR	
162	GF	SHERIFFLAW	DEPUTY SHERIFF	RADA, ROBERTO	43,119	FR	
163	GF	SHERIFFLAW	DEPUTY SHERIFF	RAMIREZ, JOSEFINA	43,119	FR	
164	GF	SHERIFFLAW	DEPUTY SHERIFF	RAMOS, FELIPE J.	47,543	FR	
165	GF	SHERIFFLAW	DEPUTY SHERIFF	RANGEL, OSCAR A.	52,417	FR	
166	GF	SHERIFFLAW	DEPUTY SHERIFF	REBOLLO, REUBEN	66,892	FR	
167	GF	SHERIFFLAW	DEPUTY SHERIFF	REYES, MICHAEL R.	52,417	FR	
168	GF	SHERIFFLAW	DEPUTY SHERIFF	RIVERA, RICARDO	43,119	FR	
169	GF	SHERIFFLAW	DEPUTY SHERIFF	RODRIGUEZ, CESAR	55,032	FR	
170	GF	SHERIFFLAW	DEPUTY SHERIFF	RODRIGUEZ, DANIEL	52,417	FR	
171	GF	SHERIFFLAW	DEPUTY SHERIFF	RODRIGUEZ, JESUS	66,892	FR	
172	GF	SHERIFFLAW	DEPUTY SHERIFF	RODRIGUEZ, JOE R	52,417	FR	
173	GF	SHERIFFLAW	DEPUTY SHERIFF	RODRIGUEZ, JOSE E	63,707	FR	
174	GF	SHERIFFLAW	DEPUTY SHERIFF	RODRIGUEZ, NADIAH N.	43,119	FR	
175	GF	SHERIFFLAW	DEPUTY SHERIFF	RODRIGUEZ, REUBEN JOSHUA	41,070	FR	
176	GF	SHERIFFLAW	DEPUTY SHERIFF	ROJAS, ROBERT C.	57,784	FR	
177	GF	SHERIFFLAW	DEPUTY SHERIFF	SAENZ, RUBEN A.	41,070	FR	
178	GF	SHERIFFLAW	DEPUTY SHERIFF	SALAS, ROBERT E.	66,892	FR	
179	GF	SHERIFFLAW	DEPUTY SHERIFF	SANCHEZ, ELIZABETH	41,070	FR	
180	GF	SHERIFFLAW	DEPUTY SHERIFF	SEGOVIANO, GIOVANNI	66,892	FR	
181	GF	SHERIFFLAW	DEPUTY SHERIFF	SILVA, EFRATIME	43,119	FR	
182	GF	SHERIFFLAW	DEPUTY SHERIFF	SILVA, LUIS	66,892	FR	
183	GF	SHERIFFLAW	DEPUTY SHERIFF	SORIA, JOSE R	60,673	FR	
184	GF	SHERIFFLAW	DEPUTY SHERIFF	SOTO, SAMUEL	66,892	FR	
185	GF	SHERIFFLAW	DEPUTY SHERIFF	TABBUTT, RANDOLPH M.	66,892	FR	
186	GF	SHERIFFLAW	DEPUTY SHERIFF	TAGGART, KEITH ALAN	66,892	FR	
187	GF	SHERIFFLAW	DEPUTY SHERIFF	TORRES, OSCAR	66,892	FR	
188	GF	SHERIFFLAW	DEPUTY SHERIFF	TOVAR, JESUS A.	66,892	FR	
189	GF	SHERIFFLAW	DEPUTY SHERIFF	VALLE, MARIANO	66,892	FR	
190	GF	SHERIFFLAW	DEPUTY SHERIFF	VARELA, MONICA	45,275	FR	
191	GF	SHERIFFLAW	DEPUTY SHERIFF	VIGIL, ANTHONY L.	66,892	FR	
192	GF	SHERIFFLAW	DEPUTY SHERIFF	VILLA, LORENZO	66,892	FR	
193	GF	SHERIFFLAW	DEPUTY SHERIFF	VILLANUEVA, DAVID	43,119	FR	
194	GF	SHERIFFLAW	DEPUTY SHERIFF	WATSON, FRANK	66,892	FR	
195	GF	SHERIFFLAW	DEPUTY SHERIFF	WHARTON, KATHERINE MARIA	66,892	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
196	GF	SHERIFFLAW	DETECTIVE	ANCHONDO,IRENE	77,435	FR	
197	GF	SHERIFFLAW	DETECTIVE	ANDRADE,JORGE A.	77,435	FR	
198	GF	SHERIFFLAW	DETECTIVE	ARIAS,ANTONIO R	77,435	FR	
199	GF	SHERIFFLAW	DETECTIVE	BARRETT,PATRICK JOHN	77,435	FR	
200	GF	SHERIFFLAW	DETECTIVE	CHAVEZ,RAFAEL III	63,706	FR	
201	GF	SHERIFFLAW	DETECTIVE	CONNOR,REGAN D.	77,435	FR	
202	GF	SHERIFFLAW	DETECTIVE	CUBILLOS,ENRIQUE	77,435	FR	
203	GF	SHERIFFLAW	DETECTIVE	FAVELA,JUAN M.	77,435	FR	
204	GF	SHERIFFLAW	DETECTIVE	GOMEZ,RICHARD	77,435	FR	
205	GF	SHERIFFLAW	DETECTIVE	GRAHAM,MARC D.	73,747	FR	
206	GF	SHERIFFLAW	DETECTIVE	GREER,JOHN	77,435	FR	
207	GF	SHERIFFLAW	DETECTIVE	GURLER,ALAN LEE	77,435	FR	
208	GF	SHERIFFLAW	DETECTIVE	GUTIERREZ,EDUARDO	73,747	FR	
209	GF	SHERIFFLAW	DETECTIVE	HORSTMAN,ROBERT E.	77,435	FR	
210	GF	SHERIFFLAW	DETECTIVE	LARA,HECTOR	77,435	FR	
211	GF	SHERIFFLAW	DETECTIVE	LARA,MICHAEL	73,747	FR	
212	GF	SHERIFFLAW	DETECTIVE	MARTINEZ,OSCAR	77,435	FR	
213	GF	SHERIFFLAW	DETECTIVE	MARTINEZ,PABLO FEDERICO	77,435	FR	
214	GF	SHERIFFLAW	DETECTIVE	MIETLINSKI,REBECCA F.	77,435	FR	
215	GF	SHERIFFLAW	DETECTIVE	RODRIGUEZ,LUIS DAVID	77,435	FR	
216	GF	SHERIFFLAW	DETECTIVE	ROLLINS,ANTHONY M.	77,435	FR	
217	GF	SHERIFFLAW	DETECTIVE	SANTIBANEZ,LOUIS	77,435	FR	
218	GF	SHERIFFLAW	DETECTIVE	SIMPSON,CARLOS J	77,435	FR	
219	GF	SHERIFFLAW	DETECTIVE	TERRAZAS,JAIME	77,435	FR	
220	GF	SHERIFFLAW	DETECTIVE	TORREZ,ROBERT C	52,416	FR	
221	GF	SHERIFFLAW	DETECTIVE	WASHINGTON,JEROME T.	60,672	FR	
222	GF	SHERIFFLAW	DETECTIVE	ZAVALA,JOSE L	63,706	FR	
223	GF	SHERIFFLAW	EXECUTIVE ADM. ASSSISTANT	MERCADO,SYLVIA	32,489	FR	
224	GF	SHERIFFLAW	EXECUTIVE ADM. OFFICER	ELLIS,WILLIAM JESSON	113,769	FR	
225	GF	SHERIFFLAW	GRANT ADMINISTRATOR	HERNANDEZ,ISABEL	60,525	FR	
226	GF	SHERIFFLAW	INVENT. CONTROL CLK.SENIOR	ANAYA,ARTHUR	28,702	FR	
227	GF	SHERIFFLAW	INVENT. CONTROL CLK.SENIOR	SIMMONS,ABE LEE	31,682	FR	
228	GF	SHERIFFLAW	INVENT. CONTROL CLK.SENIOR	VASQUEZ,TERESA V.	31,682	FR	
229	GF	SHERIFFLAW	LIEUTENANT	BUSTAMANTE,GABRIEL JR.	81,312	FR	
230	GF	SHERIFFLAW	LIEUTENANT	GUERRA,LAWRENCE E	85,378	FR	
231	GF	SHERIFFLAW	LIEUTENANT	RYALS,MARVIN U	85,378	FR	
232	GF	SHERIFFLAW	LIEUTENANT	SEGURA,RAUL	85,378	FR	
233	GF	SHERIFFLAW	LIEUTENANT	VARGAS,MARCO A.	81,312	FR	
234	GF	SHERIFFLAW	LIEUTENANT	VACANT	73,752	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
235	GF	SHERIFFLAW	LIEUTENANT	VACANT	73,752	FR	
236	GF	SHERIFFLAW	MECHANIC	ARELLANO,JOSE GUSTAVO	39,831	FR	
237	GF	SHERIFFLAW	MECHANIC	DAVALOS,MARIO	37,539	FR	
238	GF	SHERIFFLAW	MECHANIC	DURAN,PEDRO A.	39,831	FR	
239	GF	SHERIFFLAW	MECHANIC	HUJIN,TERRY W.	39,831	FR	
240	GF	SHERIFFLAW	MECHANIC	SANDATE,JORGE IVAN	31,305	FR	
241	GF	SHERIFFLAW	MECHANIC	VACANT	31,305	FR	
242	GF	SHERIFFLAW	MECHANIC FOREMAN	ORTIZ,LORENZO	47,090	FR	
243	GF	SHERIFFLAW	OFFICE MANAGER	ESCARZAGA,RICHARD	37,689	FR	
244	GF	SHERIFFLAW	OFFICE SPECIALIST	BECERRA,DORA S.	23,259	FR	
245	GF	SHERIFFLAW	OFFICE SPECIALIST	DIGGS,PAULA C	24,699	FR	
246	GF	SHERIFFLAW	OFFICE SPECIALIST	GATLIN,BRITNEY LEIGH	21,599	FR	
247	GF	SHERIFFLAW	OFFICE SPECIALIST	GUTIERREZ,ISELA A.	22,367	FR	
248	GF	SHERIFFLAW	OFFICE SPECIALIST	HERNANDEZ,MONICA VILLALOBOS	22,139	FR	
249	GF	SHERIFFLAW	OFFICE SPECIALIST	HOUSE,LINDA JOYCE	21,599	FR	
250	GF	SHERIFFLAW	OFFICE SPECIALIST	JOHNSON,GLORIA	27,031	FR	
251	GF	SHERIFFLAW	OFFICE SPECIALIST	MURILLO,GRACIELA	23,259	FR	
252	GF	SHERIFFLAW	OFFICE SPECIALIST	NAJERA,MARIA A.	21,599	FR	
253	GF	SHERIFFLAW	OFFICE SPECIALIST	RANGEL,SANDRA	21,599	FR	
254	GF	SHERIFFLAW	OFFICE SPECIALIST	VAQUERA, RAMON	21,599	FR	
255	GF	SHERIFFLAW	OFFICE SPECIALIST	VIZCARRA,CLAUDETTE ORTEGA	21,599	FR	
256	GF	SHERIFFLAW	OFFICE SPECIALIST	WALLACE,PATRICIA LYNN	27,031	FR	
257	GF	SHERIFFLAW	OFFICE SPECIALIST	VACANT	21,599	FR	
258	GF	SHERIFFLAW	OFFICE SPECIALIST	VACANT	21,599	FR	
259	GF	SHERIFFLAW	OFFICE SPECIALIST, INTERM	AVILA,JULIETT CARMEL	24,143	FR	
260	GF	SHERIFFLAW	OFFICE SPECIALIST, INTERM	AVILA,PATRICIA GUERRA	24,143	FR	
261	GF	SHERIFFLAW	OFFICE SPECIALIST, INTERM	CARRILLO,MELISSA	24,143	FR	
262	GF	SHERIFFLAW	OFFICE SPECIALIST, INTERM	CULP,RENEE LYNN	29,416	FR	
263	GF	SHERIFFLAW	OFFICE SPECIALIST, INTERM	MALDONADO,MARIA G.	29,416	FR	
264	GF	SHERIFFLAW	OFFICE SPECIALIST, INTERM	MENDOZA,JULIANA O.	25,999	FR	
265	GF	SHERIFFLAW	OFFICE SPECIALIST, INTERM	VILLARREAL,VERONICA	24,143	FR	
266	GF	SHERIFFLAW	OFFICE SUPERVISOR	MONTOYA,BLANCA E.	37,677	FR	
267	GF	SHERIFFLAW	OFFICE SUPERVISOR	SAENZ,TERESA	32,489	FR	
268	GF	SHERIFFLAW	PAYROLL SPECIALIST	BRUTUS,SONIA	47,657	FR	
269	GF	SHERIFFLAW	PUBLIC INFORM. OFFICER	ACOSTA,CHRISTINA	43,344	FR	
270	GF	SHERIFFLAW	SERGEANT	ALMANZA,ROBERT	77,440	FR	
271	GF	SHERIFFLAW	SERGEANT	AMBRIZ,SAUL	70,241	FR	
272	GF	SHERIFFLAW	SERGEANT	APODACA,RAUL	77,440	FR	
273	GF	SHERIFFLAW	SERGEANT	AZCARATE,CARLOS A.	70,241	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
274	GF	SHERIFFLAW	SERGEANT	BELKNAP,JAMES P	77,440	FR	
275	GF	SHERIFFLAW	SERGEANT	CHAVEZ,OMAR	73,752	FR	
276	GF	SHERIFFLAW	SERGEANT	DOMINGUEZ,JESUS M	77,440	FR	
277	GF	SHERIFFLAW	SERGEANT	GONZALES,MICHAEL P.	77,440	FR	
278	GF	SHERIFFLAW	SERGEANT	HERNANDEZ,JOSE LUIS	77,440	FR	
279	GF	SHERIFFLAW	SERGEANT	KLUGE,JOSE A.	73,752	FR	
280	GF	SHERIFFLAW	SERGEANT	LEVY,JOHN M.	77,440	FR	
281	GF	SHERIFFLAW	SERGEANT	PAZ,CHRISTOPHER	77,440	FR	
282	GF	SHERIFFLAW	SERGEANT	PETERS,MICHAEL D.	77,440	FR	
283	GF	SHERIFFLAW	SERGEANT	PORRAS,STEVE C.	63,709	FR	
284	GF	SHERIFFLAW	SERGEANT	RICO,MIGUEL	70,241	FR	
285	GF	SHERIFFLAW	SERGEANT	RODRIGUEZ,JOHN	77,440	FR	
286	GF	SHERIFFLAW	SERGEANT	ROE,LEWIS R.	77,440	FR	
287	GF	SHERIFFLAW	SERGEANT	SORIA,PAUL G.	70,241	FR	
288	GF	SHERIFFLAW	SERGEANT	WITTKE,JUAN CARLOS	73,752	FR	
289	GF	SHERIFFLAW	SHERIFF	WILES,RICHARD D.	150,576	FR	
290	GF	SHERIFFLAW	LATENT PRINT EXAMINER	BONDRA,ALEXANDRIA M.	25,561	PR	
291	GF	SHERIFFLAW	LATENT PRINT EXAMINER	CERVANTES,CARLOS ALBERTO	25,561	PR	
292	GF	SHERIFFLAW	LATENT PRINT EXAMINER	GARCIA,DANNY F.	25,561	PR	
293	GF	SHERIFFLAW	LATENT PRINT EXAMINER	ROMERO,KARLA ISABEL	25,561	PR	
294	GF	SHERIFFLAW	CIVILIAN COMM. SPECIALIST	VACANT	34,992	PR	APPROVED 4/23/12 ITEM #12
					SHERIFFLAW Total: \$16,565,558		

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/14/2011	CHANGE IN PAY	COMMANDER	VACANT	(\$103,851)	FR
10/14/2011	CHANGE IN PAY	COMMANDER	VACANT	\$89,708	FR
10/14/2011	NEW POSITION	ACCOUNT CLERK	VACANT	\$26,986	FR
10/14/2012	TRANSFER OF POSITION	LATENT PRINT EXAMINER	BONDRA,ALEXANDRIA M.	(\$25,561)	PR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	LATENT PRINT EXAMINER	CERVANTES,CARLOS ALBERTO	(\$25,561)	PR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	LATENT PRINT EXAMINER	GARCIA,DANNY F.	(\$25,561)	PR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	LATENT PRINT EXAMINER	ROMERO,KARLA ISABEL	(\$25,561)	PR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	ADMIN. ASST. INTERMEDI	CASAS,OFELIA F.	(\$37,539)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	ADMIN. ASST. INTERMEDI	ESCARSEGA,BELLA	(\$35,856)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	ADMIN. ASST. INTERMEDI	RASCON,FEDERICO T.	(\$30,666)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	CIVILIAN EVIDENCE CLER	FLORES,CARMEN S.	(\$34,102)	FR TO SHERIFFCID

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
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PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/14/2012	TRANSFER OF POSITION	CIVILIAN EVIDENCE CLER	MUNOZ,ADRIANA	(\$30,665)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	CRIME SCENE INVESTIGAT	ALONZO,MONICA	(\$42,128)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	CRIME SCENE INVESTIGAT	BROWN,LAURA R.	(\$43,181)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	CRIME SCENE INVESTIGAT	FLAHIVE,MICHELLE R.	(\$43,181)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	CRIME SCENE INVESTIGAT	PRYOR,RICHARD M.	(\$42,128)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	CRIME SCENE UNIT SUPER	ORTEGA,BERNADETTE M.	(\$50,092)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	CRIME VICTIMS SPEC.(SO	BYLUCKI,PATRICIA S.	(\$47,657)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	OFFICE SPECIALIST	VACANT	(\$21,599)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	OFFICE SPECIALIST	VACANT	(\$21,599)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	OFFICE SPECIALIST	BECERRA,DORA S.	(\$23,260)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	OFFICE SPECIALIST	GATLIN,BRITTNEY LEIGH	(\$21,599)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	OFFICE SPECIALIST	GRAJEDA,MARIA C.	(\$25,786)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	OFFICE SPECIALIST	GUTIERREZ,ISELA A.	(\$22,366)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	OFFICE SPECIALIST	HERNANDEZ,MONICA VILLA	(\$22,139)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	OFFICE SPECIALIST	JOHNSON,GLORIA	(\$27,030)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	OFFICE SPECIALIST	MURILLO,GRACIELA	(\$23,260)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	OFFICE SPECIALIST	NAJERA,MARIA A.	(\$21,599)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	OFFICE SPECIALIST	RANGEL,SANDRA	(\$21,599)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	OFFICE SPECIALIST	WALLACE,PATRICIA LYNN	(\$27,030)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	OFFICE SPECIALIST, INT	AVILA,JULIETT CARMEL	(\$24,143)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	OFFICE SPECIALIST, INT	AVILA,PATRICIA GUERRA	(\$24,143)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	OFFICE SPECIALIST, INT	CARRILLO,MELISSA	(\$24,143)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	OFFICE SPECIALIST, INT	CULP,RENEE LYNN	(\$29,416)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	OFFICE SPECIALIST, INT	MALDONADO,MARIA G.	(\$29,416)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	OFFICE SPECIALIST, INT	MENDOZA,JULIANA O.	(\$25,999)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	OFFICE SPECIALIST, INT	VILLARREAL,VERONICA	(\$24,143)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	OFFICE SUPERVISOR	MONTOYA,BLANCA E.	(\$37,677)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	OFFICE SUPERVISOR	SAENZ,TERESA	(\$32,489)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	COMMANDER	CROSS,PAUL E.	(\$115,070)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	AZPETTA,JOSHUA X.	(\$64,662)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	BRUNKS,SHANE	(\$67,895)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	CASTILLO,FEDERICO M.	(\$67,895)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	CHAVEZ,SERGIO E.	(\$67,895)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	CHAVIRA,EDWARD	(\$67,895)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	DE LA GARZA,ROBERTO JR.	(\$61,583)	FR TO SHERIFFCID

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
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PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

<u>EFFECTIVE</u> DATE	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	GALVAN,RAUL	(\$67,895)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	GONZALEZ,EDUARDO	(\$58,651)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	GONZALEZ,HENRY	(\$67,895)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	HAIRSTON,JAVIER F.	(\$58,651)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	KIRTLEY,WILLIAM S.	(\$67,895)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	LUGO,ENRIQUE	(\$55,858)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	OROZCO,ERIC	(\$58,651)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	ORTEGA,RICHARD O	(\$67,895)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	PALACIOS,PEDRO N.	(\$58,651)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	PENA,PRISCILLA	(\$67,895)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	PEREZ,OSCAR I	(\$64,662)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	PINA,GERARDO	(\$67,895)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	TOVAR,JESUS A.	(\$67,895)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	VIGIL,ANTHONY L.	(\$67,895)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	VILLA,LORENZO	(\$67,895)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DETECTIVE	ANCHONDO,IRENE	(\$78,596)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DETECTIVE	ANDRADE,JORGE A.	(\$78,596)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DETECTIVE	ARIAS,ANTONIO R	(\$78,596)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DETECTIVE	BARRETT,PATRICK JOHN	(\$78,596)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DETECTIVE	CHAVEZ,RAFAEL III	(\$64,661)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DETECTIVE	CONNER,REGAN D.	(\$78,596)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DETECTIVE	CUBILLOS,ENRIQUE	(\$78,596)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DETECTIVE	DOMINGUEZ,DAVID	(\$74,853)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DETECTIVE	FAVELA,JUAN M.	(\$78,596)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DETECTIVE	GOMEZ,RICHARD	(\$78,596)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DETECTIVE	GURLER,ALAN LEE	(\$78,596)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DETECTIVE	GUTIERREZ,EDUARDO	(\$74,853)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DETECTIVE	HORSTMAN,ROBERT E.	(\$78,596)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DETECTIVE	LARA,HECTOR	(\$78,596)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DETECTIVE	LARA,MICHAEL	(\$74,853)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DETECTIVE	LEE,DANNY	(\$78,596)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DETECTIVE	MARTINEZ,OSCAR	(\$78,596)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DETECTIVE	MARTINEZ,PABLO FEDERICO	(\$78,596)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DETECTIVE	RODRIGUEZ,LUIS DAVID	(\$78,596)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DETECTIVE	ROLLINS,ANTHONY M.	(\$78,596)	FR TO SHERIFFCID

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
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PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

<u>EFFECTIVE</u> DATE	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/14/2012	TRANSFER OF POSITION	DETECTIVE	SANTIBANEZ,LOUIS	(\$78,596)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DETECTIVE	SIMPSON,CARLOS J	(\$78,596)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DETECTIVE	TERRAZAS,JAIME	(\$78,596)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	DETECTIVE	WASHINGTON,JEROME T.	(\$61,582)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	LIEUTENANT	VARGAS,MARCO A.	(\$82,532)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	SERGEANT	AZCARATE,CARLOS A.	(\$71,294)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	SERGEANT	BELKNAP,JAMES P	(\$78,602)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	SERGEANT	KLUGE,JOSE A.	(\$78,602)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	SERGEANT	LEVY,JOHN M.	(\$78,602)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	SERGEANT	RODRIGUEZ,JOHN	(\$78,602)	FR TO SHERIFFCID
10/14/2012	TRANSFER OF POSITION	OFFICE SPECIALIST	DIGGS,PAULA C	(\$24,698)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	OFFICE SPECIALIST	VIZCARRA,CLAUDETTE ORT	(\$36,753)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	ADMIN. ASST. INTERMEDI	SANDOVAL,CONCEPCION	(\$21,599)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	COMMANDER	LANAHAN,KEVIN W	(\$89,708)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	AGUILERA,JOSE J.	(\$64,662)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	AGUIRRE,LARRY D.	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	AJO,PEDRO	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	ALVARADO,RICARDO A.	(\$48,257)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	ALVILLAR,JORGE	(\$43,766)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	ANCHONDO,JESSE	(\$45,954)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	ANDUJO,JORGE ARMANDO	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	AVILA,MARIO A.	(\$41,686)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	BLACKARD,ANDREW C.	(\$45,954)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	CARROLL,DAVID T.	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	CASAS,HUMBERTO O.	(\$64,662)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	CASTRO,JUAN	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	CHAVEZ,JESUS R.	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	CHAVEZ,MARC ANTHONY	(\$43,766)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	COLORADO,ALFREDO	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	CORDERO,VICTOR R.	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	CORREA,MARIO A.	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	DIAZ,ROMAN L.	(\$58,651)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	DICKERSON,ALAN M.	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	DOMINGUEZ,CESAR	(\$43,766)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	ELIAS,JESUS	(\$55,858)	FR TO SHERIFFPATRL

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
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PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	FERNANDEZ,MARTIN I.	(\$64,662)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	FLORES,MARIO E.	(\$61,583)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	FRAIRE,LAWRENCE	(\$64,662)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	GAILLEY,PATRICK J.	(\$53,203)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	GALAVIZ, RAMON	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	GALLARDO, RAFAEL JR.	(\$58,651)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	GAMINO, GABRIEL R	(\$53,203)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	GARCIA, JUAN J.	(\$58,651)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	GARDEA, RICHARD SR.	(\$45,954)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	GOMEZ, JESUS A.	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	GOMEZ, NICHOLAS	(\$43,766)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	GONZALES, ADRIAN	(\$45,954)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	GONZALEZ, JULIO	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	GUTIERREZ, JOEL	(\$45,954)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	GUTIERREZ, MICHAEL P.	(\$43,766)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	GUZMAN, LUIS ENRIQUE	(\$43,766)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	HARGROVE, DAVID E.	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	HERNANDEZ, JOHNNY	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	HERNANDEZ, ROBERTO CARLOS	(\$45,954)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	IBARRA, JUAN	(\$45,954)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	JACKSON, ANTHONY L.	(\$58,651)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	JIMENEZ, JAVIER A.	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	LARA, JOSE JR.	(\$61,583)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	LATIMER, ARTHUR E.	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	LEON, ALFREDO II	(\$64,662)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	LOPEZ, ROBERT	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	LOZA, DANIEL	(\$43,766)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	MAGALLANES, SAMUEL	(\$43,766)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	MARRERO, PEDRO	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	MARTINEZ, ERIC J.	(\$55,858)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	MEDINA, FERNANDO	(\$58,651)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	MELERO, JOSE RICARDO	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	MENA, MATTHEW M.	(\$41,686)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	MENDEZ, JUAN A.	(\$48,257)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	MOLINAR, CARLOS A	(\$67,895)	FR TO SHERIFFPATRL

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
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PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

<u>EFFECTIVE</u> DATE	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	MOOMAU, SCOTT M	(\$55,858)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	MORA, SALVADOR	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	MORALES, ANDREW M.	(\$43,766)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	MUNOZ, CARLOS	(\$43,766)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	MUNOZ, FERNANDO	(\$48,257)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	MUNOZ, JUAN L.	(\$58,651)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	MUNOZ, REY MUNDO	(\$41,686)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	NAVARRETE, OBED K.	(\$43,766)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	NEVAREZ, AARON JOEL	(\$45,954)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	NEVERKOVIC, ANDREW F.	(\$53,203)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	NUNEZ, RODOLFO	(\$43,766)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	OCHOA, JULIAN EDUARDO	(\$41,686)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	ORDONEZ, JUAN O.	(\$48,257)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	ORONA, ALFONSO JR.	(\$64,662)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	ORTEGA, EDWARD JR.	(\$61,583)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	ORTEGA, RICHARD	(\$61,583)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	PADILLA, JOEL O.	(\$48,257)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	PALACIOS, JAIME A.	(\$55,858)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	PADEDES, CESAR	(\$61,583)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	PAYAN, RODOLFO G	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	PENA, JORGE	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	PERAZA, YAMIL S.	(\$61,583)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	PEREZ, DANIEL	(\$53,203)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	PIERCE, CHRISTIAN A.	(\$61,583)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	PLACENCIA, EDUARDO JR.	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	PORRAS, KATHERINE	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	PRADO, ALEJANDRO A.	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	PRATT, RONALD B.	(\$61,583)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	PROSPERO, ROBERT	(\$50,669)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	RACKLEY, DARREL D.	(\$55,858)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	RADA, ROBERTO	(\$43,766)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	RAMIREZ, JOSEFINA	(\$43,766)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	RAMOS, FELIPE J.	(\$48,257)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	RANGEL, OSCAR A.	(\$53,203)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	REBOLLO, REUBEN	(\$67,895)	FR TO SHERIFFPATRL

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
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PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	RIVERA, RICARDO	(\$45,954)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	ROBINSON, EDMOND S.	(\$64,662)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	RODRIGUEZ, CESAR	(\$58,651)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	RODRIGUEZ, DANIEL	(\$53,203)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	RODRIGUEZ, JESUS	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	RODRIGUEZ, JOE R	(\$53,203)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	RODRIGUEZ, NADIAH N.	(\$45,954)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	RODRIGUEZ, REUBEN JOSHUA	(\$41,686)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	SAENZ, RUBEN A.	(\$41,686)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	SALAS, ROBERT E.	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	SANCHEZ, ELIZABETH	(\$41,686)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	SEGOVIANO, GIOVANNI	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	SILVA, LUIS	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	SOTO, SAMUEL	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	TAGGART, KEITH ALAN	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	TORRES, OSCAR	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	VALLE, MARIANO	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	VARELA, MONICA	(\$45,954)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	VILLANUEVA, DAVID	(\$43,766)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	DEPUTY SHERIFF	WATSON, FRANK	(\$67,895)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	LIEUTENANT	BUSTAMANTE, GABRIEL JR.	(\$82,532)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	LIEUTENANT	GUERRA, LAWRENCE E	(\$86,658)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	LIEUTENANT	RYALS, MARVIN U	(\$86,658)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	SERGEANT	ALMANZA, ROBERT	(\$78,602)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	SERGEANT	AMBRIZ, SAUL	(\$71,294)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	SERGEANT	APODACA, RAUL	(\$78,602)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	SERGEANT	GONZALES, MICHAEL P.	(\$78,602)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	SERGEANT	PAZ, CHRISTOPHER	(\$78,602)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	SERGEANT	PETERS, MICHAEL D.	(\$78,602)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	SERGEANT	PORRAS, STEVE C.	(\$64,665)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	SERGEANT	RICO, MIGUEL	(\$71,294)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	SERGEANT	ROE, LEWIS R.	(\$78,602)	FR TO SHERIFFPATRL
10/14/2012	TRANSFER OF POSITION	SERGEANT	SORIA, PAUL G.	(\$71,294)	FR TO SHERIFFPATRL

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
				N/A			

**PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013
SHERIFFPATRL - SHERIFF PATROL**

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/14/2012	NEW POSITION	DEPUTY SHERIFF	VACANT	\$41,686	FR
10/14/2012	NEW POSITION	DEPUTY SHERIFF	VACANT	\$41,686	FR
10/14/2012	NEW POSITION	DEPUTY SHERIFF	VACANT	\$41,686	FR
10/14/2012	NEW POSITION	DEPUTY SHERIFF	VACANT	\$41,686	FR
10/14/2012	NEW POSITION	DEPUTY SHERIFF	VACANT	\$41,686	FR
10/14/2012	NEW POSITION	DEPUTY SHERIFF	VACANT	\$41,686	FR
10/14/2012	NEW POSITION	OFFICE SPECIALIST	DIGGS, PAULA C	\$24,698	FR
10/14/2012	NEW POSITION	OFFICE SPECIALIST	VIZCARRA, CLAUDETTE ORT	\$36,753	FR
10/14/2012	NEW POSITION	ADMIN. ASST. INTERMEDI	SANDOVAL, CONCEPCION	\$21,599	FR
10/14/2012	NEW POSITION	COMMANDER	LANAHAN, KEVIN W	\$89,708	FR
10/14/2012	NEW POSITION	DEPUTY SHERIFF	AGUILERA, JOSE J.	\$64,662	FR
10/14/2012	NEW POSITION	DEPUTY SHERIFF	AGUIRRE, LARRY D.	\$67,895	FR
10/14/2012	NEW POSITION	DEPUTY SHERIFF	AJO, PEDRO	\$67,895	FR
10/14/2012	NEW POSITION	DEPUTY SHERIFF	ALVARADO, RICARDO A.	\$48,257	FR
10/14/2012	NEW POSITION	DEPUTY SHERIFF	ALVILLAR, JORGE	\$43,766	FR
10/14/2012	NEW POSITION	DEPUTY SHERIFF	ANCHONDO, JESSE	\$45,954	FR
10/14/2012	NEW POSITION	DEPUTY SHERIFF	ANDUJO, JORGE ARMANDO	\$67,895	FR
10/14/2012	NEW POSITION	DEPUTY SHERIFF	AVILA, MARIO A.	\$41,686	FR
10/14/2012	NEW POSITION	DEPUTY SHERIFF	BLACKARD, ANDREW C.	\$45,954	FR
10/14/2012	NEW POSITION	DEPUTY SHERIFF	CARROLL, DAVID T.	\$67,895	FR
10/14/2012	NEW POSITION	DEPUTY SHERIFF	CASAS, HUMBERTO O.	\$64,662	FR
10/14/2012	NEW POSITION	DEPUTY SHERIFF	CASTRO, JUAN	\$67,895	FR
10/14/2012	NEW POSITION	DEPUTY SHERIFF	CHAVEZ, JESUS R.	\$67,895	FR
10/14/2012	NEW POSITION	DEPUTY SHERIFF	CHAVEZ, MARC ANTHONY	\$43,766	FR
10/14/2012	NEW POSITION	DEPUTY SHERIFF	COLORADO, ALFREDO	\$67,895	FR
10/14/2012	NEW POSITION	DEPUTY SHERIFF	CORDERO, VICTOR R.	\$67,895	FR
10/14/2012	NEW POSITION	DEPUTY SHERIFF	CORREA, MARIO A.	\$67,895	FR
10/14/2012	NEW POSITION	DEPUTY SHERIFF	DIAZ, ROMAN L	\$58,651	FR

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
<u>PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013</u>							
<u>SHERIFFPATRL - SHERIFF PATROL</u>							
<u>EFFECTIVE</u>	<u>DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>	
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	DICKERSON,ALAN M.	\$67,895	FR	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	DOMINGUEZ,CESAR	\$43,766	FR	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	ELIAS,JESUS	\$55,858	FR	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	FERNANDEZ,MARTINI.	\$64,662	FR	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	FLORES,MARIO E.	\$61,583	FR	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	FRAIRE,LAWRENCE	\$64,662	FR	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	GAILEY,PATRICK J.	\$53,203	FR	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	GALAVIZ,RAMON	\$67,895	FR	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	GALLARDO,RAFAEL JR.	\$58,651	FR	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	GAMINO,GABRIEL R	\$53,203	FR	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	GARCIA,JUAN J.	\$58,651	FR	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	GARDEA,RICHARD SR.	\$45,954	FR	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	GOMEZ,JESUS A.	\$67,895	FR	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	GOMEZ,NICHOLAS	\$43,766	FR	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	GONZALES,ADRIAN	\$45,954	FR	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	GONZALEZ,JULIO	\$67,895	FR	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	GUTIERREZ,JOEL	\$45,954	FR	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	GUTIERREZ,MICHAEL P.	\$43,766	FR	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	GUZMAN,LUIS ENRIQUE	\$43,766	FR	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	HARGROVE,DAVID E.	\$67,895	FR	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	HERNANDEZ,JOHNNY	\$67,895	FR	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	HERNANDEZ,ROBERTO CARLOS	\$45,954	FR	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	IBARRA,JUAN	\$45,954	FR	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	JACKSON,ANTHONY L.	\$58,651	FR	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	JIMENEZ,JAVIER A.	\$67,895	FR	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	LARA,JOSE JR.	\$61,583	FR	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	LATIMER,ARTHUR E.	\$67,895	FR	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	LEON,ALFREDO II	\$64,662	FR	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	LOPEZ,ROBERT	\$67,895	FR	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	LOZA,DANIEL	\$43,766	FR	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	MAGALLANES,SAMUEL	\$43,766	FR	FROM SHERIFFLAW

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
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PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

SHERIFFPATRL - SHERIFF PATROL

<u>EFFECTIVE</u> <u>DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/14/2012	NEW POSITION	DEPUTY SHERIFF	MARRERO,PEDRO	\$67,895	FR FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	MARTINEZ,ERIC J.	\$55,858	FR FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	MEDINA,FERNANDO	\$58,651	FR FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	MELERO,JOSE RICARDO	\$67,895	FR FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	MENA,MATTHEW M.	\$41,686	FR FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	MENDEZ,JUAN A.	\$48,257	FR FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	MOLINAR,CARLOS A	\$67,895	FR FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	MOOMAU,SCOTT M	\$55,858	FR FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	MORA,SALVADOR	\$67,895	FR FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	MORALES,ANDREW M.	\$43,766	FR FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	MUNOZ,CARLOS	\$43,766	FR FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	MUNOZ,FERNANDO	\$48,257	FR FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	MUNOZ,JUAN L.	\$58,651	FR FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	MUNOZ,REYMUNDO	\$41,686	FR FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	NAVARRETE,OBED K.	\$43,766	FR FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	NEVAREZ,AARON JOEL	\$45,954	FR FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	NEVERKOVEC,ANDREW F.	\$53,203	FR FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	NUNEZ,RODOLFO	\$43,766	FR FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	OCHOA,JULIAN EDUARDO	\$41,686	FR FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	ORDONEZ,JUAN O.	\$48,257	FR FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	ORONA,ALFONSO JR.	\$64,662	FR FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	ORTEGA,EDWARD JR.	\$61,583	FR FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	ORTEGA,RICHARD	\$61,583	FR FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	PADILLA,JOEL O.	\$48,257	FR FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	PALACIOS,JAIME A.	\$55,858	FR FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	PARADES,CESAR	\$61,583	FR FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	PAYAN,RODOLFO G	\$67,895	FR FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	PENA,JORGE	\$67,895	FR FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	PERAZA,YAMIL S.	\$61,583	FR FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	PEREZ,DANIEL	\$53,203	FR FROM SHERIFFLAW
10/14/2012	NEW POSITION	DEPUTY SHERIFF	PIERCE,CHRISTIAN A.	\$61,583	FR FROM SHERIFFLAW

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
<u>PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013</u>							
<u>SHERIFFPATRL - SHERIFF PATROL</u>							
<u>EFFECTIVE</u>	<u>DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>	
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	PLACENCIA,EDUARDO JR.	\$67,895	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	PORRAS,KATHERINE	\$67,895	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	PRADO,ALEJANDRO A.	\$67,895	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	PRATT,RONALD B.	\$61,583	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	PROSPERO,ROBERT	\$50,669	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	RACKLEY,DARREL D.	\$55,858	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	RADA,ROBERTO	\$43,766	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	RAMIREZ,JOSEFINA	\$43,766	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	RAMOS,FELIPE J.	\$48,257	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	RANGEL,OSCAR A.	\$53,203	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	REBOLLO,REUBEN	\$67,895	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	RIVERA,RICARDO	\$45,954	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	ROBINSON,EDMOND S.	\$64,662	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	RODRIGUEZ,CESAR	\$58,651	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	RODRIGUEZ,DANIEL	\$53,203	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	RODRIGUEZ,JESUS	\$67,895	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	RODRIGUEZ,JOE R.	\$53,203	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	RODRIGUEZ,NADIAH N.	\$45,954	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	RODRIGUEZ,REUBEN JOSHUA	\$41,686	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	SAENZ,RUBEN A.	\$41,686	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	SALAS,ROBERT E.	\$67,895	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	SANCHEZ,ELIZABETH	\$41,686	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	SEGOVIANO,GIOVANNI	\$67,895	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	SILVA,LUIS	\$67,895	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	SOTO,SAMUEL	\$67,895	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	TAGGART,KEITH ALAN	\$67,895	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	TORRES,OSCAR	\$67,895	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	VALLE,MARIANO	\$67,895	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	VARELA,MONICA	\$45,954	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	VILLANUEVA,DAVID	\$43,766	F R	FROM SHERIFFLAW
	10/14/2012	NEW POSITION	DEPUTY SHERIFF	WATSON,FRANK	\$67,895	F R	FROM SHERIFFLAW

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
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PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

SHERIFFPATRL - SHERIFF PATROL

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/14/2012	NEW POSITION	LIEUTENANT	BUJSTAMANTE,GABRIEL JR.	\$82,532	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	LIEUTENANT	GUERRA,LAWRENCE E	\$86,658	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	LIEUTENANT	RYALS,MARVIN U	\$86,658	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	SERGEANT	ALMANZA,ROBERT	\$78,602	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	SERGEANT	AMBRIZ,SAUL	\$71,294	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	SERGEANT	APODACAR,AUL	\$78,602	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	SERGEANT	GONZALES,MICHAEL P.	\$78,602	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	SERGEANT	PAZ,CHRISTOPHER	\$78,602	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	SERGEANT	PETERS,MICHAEL D.	\$78,602	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	SERGEANT	PORRAS,STEVE C.	\$64,665	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	SERGEANT	RICO,MIGUEL	\$71,294	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	SERGEANT	ROE,LEWIS R.	\$78,602	F R FROM SHERIFFLAW
10/14/2012	NEW POSITION	SERGEANT	SORIA,PAUL G.	\$71,294	F R FROM SHERIFFLAW

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	SHERIFFSEC	CTHSE.SECURITY OFFICER	GUTIERREZ,GENE	27,661	FR
2	GF	SHERIFFSEC	CTHSE.SECURITY OFFICER	LOPEZ,RICARDO A.	26,665	FR
3	GF	SHERIFFSEC	CTHSE.SECURITY OFFICER	MARQUEZ,RAFAEL	34,635	FR
4	GF	SHERIFFSEC	CTHSE.SECURITY OFFICER	MORALES,DAVID	34,635	FR
5	GF	SHERIFFSEC	CTHSE.SECURITY OFFICER	MUNOZ,JESSICA ANN	26,665	FR
6	GF	SHERIFFSEC	CTHSE.SECURITY OFFICER	PERAZA,JOSE H.	34,635	FR
7	GF	SHERIFFSEC	CTHSE.SECURITY OFFICER	RODRIGUEZ,HIPOLITO	30,650	FR
8	GF	SHERIFFSEC	CTHSE.SECURITY OFFICER	SANCHEZ,DEBORAH	31,646	FR
9	GF	SHERIFFSEC	CTHSE.SECURITY OFFICER	SPEARS,MICHELLE DENISE	26,665	FR
10	GF	SHERIFFSEC	CTHSE.SECURITY OFFICER	VACANT	26,003	FR
11	GF	SHERIFFSEC	DEPUTY SHERIFF	PITBLADO,LORNE L.	66,892	FR
12	GF	SHERIFFSEC	DEPUTY SHERIFF	REYES,PATRICK J.	60,673	FR
13	GF	SHERIFFSEC	DEPUTY SHERIFF	RIVERA,RAUL ROBERTO	66,892	FR
14	GF	SHERIFFSEC	DEPUTY SHERIFF	ROBINSON,EDMOND S.	63,707	FR
15	GF	SHERIFFSEC	LIEUTENANT	HERNANDEZ,RAYMOND PHILLIP	85,378	FR
SHERIFFSEC Total:					\$643,402	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/14/2012	NEW POSITION	COMMUNICATIONS SPECIALIST	VACANT	\$34,992	FR

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	COMMENT
1	SR	SHERFFSTATE	OFFICE SPECIALIST	URUETA,LUIS ROBERTO VALLES	2,991	
SHERIFFSTATE Total:					\$2,991	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>
10/14/2012	DELETE POSITION	OFFICE SPECIALIST	URUETA,LUIS ROBERTO VALLES	(\$3,245) FULL YEAR BUDGET RED. INCLUDING FRINGE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	V A C A N T	31,649	FR
2	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	V A C A N T	31,649	FR
3	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	V A C A N T	31,649	FR
4	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	V A C A N T	31,649	FR
5	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	V A C A N T	31,649	FR
6	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	V A C A N T	31,649	FR
7	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	V A C A N T	31,649	FR
8	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	V A C A N T	31,649	FR
9	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	V A C A N T	31,649	FR
10	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	V A C A N T	31,649	FR
11	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	V A C A N T	31,649	FR
12	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	V A C A N T	31,649	FR
13	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	V A C A N T	31,649	FR
14	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	V A C A N T	31,649	FR
15	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	V A C A N T	31,649	FR
16	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	V A C A N T	31,649	FR
17	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	V A C A N T	31,649	FR
18	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	V A C A N T	31,649	FR
19	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	V A C A N T	31,649	FR
20	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	V A C A N T	31,649	FR
SHERTRAINEE Total:					\$632,980	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	SR	SPECIALDA	1ST. ASSISTANT	LAROSE,KAREN	6,000		SUPPLEMENT ONLY
2	SR	SPECIALDA	CHIEF INVESTIGATOR	SANCHEZ,JUAN	6,000		SUPPLEMENT ONLY
3	SR	SPECIALDA	DEPUTY CHIEF INVESTIGATOR	PORTERFIELD,ED	3,000		SUPPLEMENT ONLY
4	SR	SPECIALDA	DIVISION/UNIT CHIEF	HAVLOVIC, GEORGE	6,000		SUPPLEMENT ONLY
5	SR	SPECIALDA	DIVISION/UNIT CHIEF	HUGHES,LORI	6,000		SUPPLEMENT ONLY
6	SR	SPECIALDA	DIVISION/UNIT CHIEF	SHAPLEIGH,BALLARD	6,000		SUPPLEMENT ONLY
7	SR	SPECIALDA	DIVISION/UNIT CHIEF	DARNOLD,TOM	6,000		SUPPLEMENT ONLY
8	SR	SPECIALDA	EXECUTIVE ASSISTANT	LUJAN,AMY	12,950		SUPPLEMENT ONLY
9	SR	SPECIALDA	EXECUTIVE SECRETARY	PARRA,BLANCA	6,000		SUPPLEMENT ONLY
10	SR	SPECIALDA	OFFICE ADMIN./SUPPORT MGR	SPENCER,DINNA	16,000		SUPPLEMENT ONLY
11	SR	SPECIALDA	PROJECT ADMINISTRATOR	RAILEY,RENEE	6,000		SUPPLEMENT ONLY
12	SR	SPECIALDA	TRIAL TEAM CHIEF	AUN,TONY	3,000		SUPPLEMENT ONLY
13	SR	SPECIALDA	INTERN		75,000		INTERN POOL
VACANT							
SPECIALDA Total:					\$157,950		

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/14/2012	TOTAL SUPPLEMENT	1ST. ASSISTANT	LAROSE,KAREN	\$6,500	
10/14/2012	TOTAL SUPPLEMENT	CHIEF INVESTIGATOR	SANCHEZ,JUAN	\$6,500	
10/14/2012	TOTAL SUPPLEMENT	DEPUTY CHIEF INVESTIGATOR	PORTERFIELD,ED	\$3,500	
10/14/2012	TOTAL SUPPLEMENT	DIVISION/UNIT CHIEF	HAVLOVIC, GEORGE	\$6,500	
10/14/2012	TOTAL SUPPLEMENT	DIVISION/UNIT CHIEF	HUGHES,LORI	\$6,500	
10/14/2012	TOTAL SUPPLEMENT	DIVISION/UNIT CHIEF	SHAPLEIGH,BALLARD	\$6,500	
10/14/2012	TOTAL SUPPLEMENT	DIVISION/UNIT CHIEF	DARNOLD,TOM	\$6,500	
10/14/2012	TOTAL SUPPLEMENT	EXECUTIVE ASSISTANT	LUJAN,AMY	\$12,950	
10/14/2012	TOTAL SUPPLEMENT	EXECUTIVE SECRETARY	PARRA,BLANCA	\$8,000	
10/14/2012	TOTAL SUPPLEMENT	OFFICE ADMIN./SUPPORT MGR	SPENCER,DINNA	\$17,000	
10/14/2012	TOTAL SUPPLEMENT	PROJECT ADMINISTRATOR	RAILEY,RENEE	\$15,294	
10/14/2012	TOTAL SUPPLEMENT	TRIAL TEAM CHIEF	AUN,TONY	\$3,500	
10/14/2012	TOTAL SUPPLEMENT	INTERN	VACANT	\$75,000	
10/14/2012	NEW SUPPLEMENT	TRIAL TEAM CHIEF	STROUD,LILLY	\$3,500	
10/14/2012	NEW SUPPLEMENT	PROJECT MANAGER	WHITAKER,YVONNEE	\$3,500	
10/14/2012	NEW SUPPLEMENT	TRAINING POOL	VACANT	\$50,000	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	GF	SPORTSPARK	LEAGUE COORDINATOR	FERNANDEZ,CLAUDIO	50,894	FR	
2	GF	SPORTSPARK	PARK MAINT. WKR. SENIOR	JIMENEZ,CALIXTO	26,003	FR	
3	GF	SPORTSPARK	PARK MAINTENANCE WORKER	FLORES,ROBERTO RUJIZ	30,142	FR	
4	GF	SPORTSPARK	PARK MAINTENANCE WORKER	FOSTER,HERMAN LORENZO	20,812	FR	
5	GF	SPORTSPARK	PARK MAINTENANCE WORKER	MORALES,CARLOS GUADALUPE	20,812	FR	
6	GF	SPORTSPARK	SPECIAL EVENTS COORD.	LAZARIN,STEVEN	44,983	FR	
7	GF	SPORTSPARK	PARK MAINTENANCE WORKER	V A C A N T	100,274		TEMP POOL
SPORTSPARK Total:					\$293,920		

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	STATUS
10/14/2012	NEW POSITION	OFFICE SPECIALIST	V A C A N T	\$11,630	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS
1	GF	SWIMMING	AQUATICS MANAGER	V A C A N T	12,221	
2	GF	SWIMMING	POOL MAINTENANCE TECHNICI	COWAN, WILLIAM W.	32,078	FR
SWIMMING Total:					\$44,299	

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	SR	TAXDISCRET	ADMINISTRATIVE ASSISTANT	ZAPATA,CINDY	29,425	FR	
2	SR	TAXDISCRET	INVESTIGATOR	V A C A N T	45,374	FR	
3	SR	TAXDISCRET	OFFICE SPECIALIST	TELLEZ,DJANA ROSE	10,799	FR	HALF OF SALARY
TAXDISCRET Total:					<u>\$85,598</u>		

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

NONE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
1	GF	TAXOFFICE	ACCOUNT CLERK	CARRASCO, MARIA	39,084	FR	
2	GF	TAXOFFICE	ACCOUNT CLERK	DIAZ-OROZCO,CLAUDIA VIOLETA	27,661	FR	
3	GF	TAXOFFICE	ACCOUNT CLERK	LUNA, YVETTE L	28,352	FR	
4	GF	TAXOFFICE	ACCOUNT CLERK	RODRIGUEZ, LILIA	39,084	FR	
5	GF	TAXOFFICE	ACCOUNT CLERK, SENIOR	ESTRADA DE MARTINEZ, SUSANA	33,712	FR	
6	GF	TAXOFFICE	ACCOUNT CLERK, SENIOR	OZUNA, PATRICIA	37,212	FR	
7	GF	TAXOFFICE	ACCOUNTANT	BRINKLEY, ANGELA M.	41,765	FR	
8	GF	TAXOFFICE	ACCOUNTING MANAGER	RAMOS, LETICIA	48,449	FR	
9	GF	TAXOFFICE	ADMIN. ASSISTANT, SENIOR	GUTIERREZ, LAURA	34,992	FR	
10	GF	TAXOFFICE	ADMIN. ASSISTANT, SENIOR	KAUTZ, MARY ANN	35,867	FR	
11	GF	TAXOFFICE	ASST.OFFICE MANAGER	ENRIQUEZ, CELINA	31,305	FR	
12	GF	TAXOFFICE	ASST.OFFICE MANAGER	MARTINEZ, LETICIA	36,305	FR	
13	GF	TAXOFFICE	ASST.OFFICE MANAGER	MCGILL, VERONICA	33,712	FR	
14	GF	TAXOFFICE	ASST.OFFICE MANAGER	MEZA, LAURA ISABEL	31,305	FR	
15	GF	TAXOFFICE	ASST.OFFICE MANAGER	PEREZ, CLAUDIA	37,212	FR	
16	GF	TAXOFFICE	ASST.OFFICE MANAGER	VACANT	31,305	FR	PART OF DEPT'S 5% FOR FY11 - ALL YEAR
17	GF	TAXOFFICE	CHIEF DEPUTY	ROCHA, SIRIA	65,199	FR	
18	GF	TAXOFFICE	INVENT.CONTROL CLK, SENIOR	BAYONA, ELIER	28,702	FR	
19	GF	TAXOFFICE	INVENTORY CONTROL CLERK	VACANT	23,263	FR	
20	GF	TAXOFFICE	INVESTIGATOR	GORDON, JEFFREY T.	45,374	FR	
21	GF	TAXOFFICE	INVESTIGATOR	SEELIG, ARTHUR L.	47,671	FR	
22	GF	TAXOFFICE	INVESTIGATOR	WILBURN, JOHN ANTHONY	45,374	FR	
23	GF	TAXOFFICE	LICENSE SPECIALIST	RODRIGUEZ, MARIO ALBERTO	26,003	FR	
24	GF	TAXOFFICE	MOTOR VEH.REG.&TLE.DIR.	BANKS, BARBARA	48,449	FR	
25	GF	TAXOFFICE	OFFICE MANAGER	DELGADO, PATRICIA	48,245	FR	
26	GF	TAXOFFICE	OFFICE MANAGER	LUNA, BERTHA	44,800	FR	
27	GF	TAXOFFICE	OFFICE MANAGER	ORTIZ, FRANCISCO ALBERTO	37,689	FR	
28	GF	TAXOFFICE	OFFICE MANAGER	REYES, VERONICA	37,689	FR	
29	GF	TAXOFFICE	OFFICE SPECIALIST	TELLEZ, DIANA ROSE	10,799	FR	HALF OF SALARY
30	GF	TAXOFFICE	OFFICE SPECIALIST, INTERM	BACA, DIANA ELIZABETH	24,143	FR	
31	GF	TAXOFFICE	OFFICE SPECIALIST, SENIOR	MOORE, DEBORAH K.	28,702	FR	
32	GF	TAXOFFICE	SR. VEHICLE TITLE EXAMINER	DOMINGUEZ, LINDA RUTH	31,692	FR	
33	GF	TAXOFFICE	TAX ASSESSOR/COLLECTOR	FLORES, VICTOR A	85,579	FR	
34	GF	TAXOFFICE	VEHICLE TITLE CLERK	ACEVES, CARLOS E.	23,263	FR	
35	GF	TAXOFFICE	VEHICLE TITLE CLERK	CASTILLON, GLORIA VANESSA	23,263	FR	
36	GF	TAXOFFICE	VEHICLE TITLE CLERK	FIERRO, DANIEL	23,263	FR	
37	GF	TAXOFFICE	VEHICLE TITLE CLERK	GONZALEZ, JESSICA REBECCA	23,263	FR	
38	GF	TAXOFFICE	VEHICLE TITLE CLERK	LEE, MARIBEL	23,263	FR	
39	GF	TAXOFFICE	VEHICLE TITLE CLERK	MARTINEZ, MIKE	23,263	FR	
40	GF	TAXOFFICE	VEHICLE TITLE CLERK	MIRELES, FABIOLA	23,263	FR	

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
41	GF	TAXOFFICE	VEHICLE TITLE CLERK	MONTANEZ,ISELA	23,263	FR	
42	GF	TAXOFFICE	VEHICLE TITLE CLERK	VACANT	23,263	FR	PART OF DEPT'S 1% FOR FY10 - ALL YEAR
43	GF	TAXOFFICE	VEHICLE TITLE CLERK	VACANT	23,263	FR	PART OF DEPT'S 1% FOR FY10 - ALL YEAR
44	GF	TAXOFFICE	VEHICLE TITLE CLERK	VACANT	23,263	FR	PART OF DEPT'S 1% FOR FY10 - ALL YEAR
45	GF	TAXOFFICE	VEHICLE TITLE CLERK	VACANT	23,263	FR	PART OF DEPT'S 5% FOR FY11 - ALL YEAR
46	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	AHUMADA,DIANNA	27,657	FR	
47	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	CARDOZA,MARIA EUGENIA	25,682	FR	
48	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	CRUZ,PATRICIA	26,982	FR	
49	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	GUERRERO,GUILLELMO	27,657	FR	
50	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	HERNANDEZ,GABRIEL E.	26,324	FR	
51	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	HERNANDEZ,VICTORIA	28,348	FR	
52	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	LUNA,MARGARITA	25,056	FR	
53	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	MADRID,ARGELJA R.	28,348	FR	
54	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	MARTINEZ,MARIBEL	26,324	FR	
55	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	MORALES,JUSTIN A.	25,056	FR	
56	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	MORALES,PATSY	31,291	FR	
57	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	NORRIS,GERALYN E.	26,982	FR	
58	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	REZA,ARTURO	27,657	FR	
59	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	RODRIGUEZ,DEANA MARIE	25,056	FR	
60	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	SIGALA,MARIZA AIDEE	25,056	FR	
61	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	VARELA,CYNTHIA	25,056	FR	
62	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	VACANT	25,056	FR	PART OF DEPT'S 1% FOR FY10 - ALL YEAR
63	GF	TAXOFFICE	VEHICLE TITLE CLERK, SENI	ALBA,LORENA	32,880	FR	
64	GF	TAXOFFICE	VEHICLE TITLE CLERK, SENI	CRUZ,MAYRA LIZETH	29,061	FR	
65	GF	TAXOFFICE	VEHICLE TITLE CLERK, SENI	GARCIA,JORGE	32,078	FR	
66	GF	TAXOFFICE	VEHICLE TITLE CLERK, SENI	GINITHAN,CYNTHIA S.	32,078	FR	
67	GF	TAXOFFICE	VEHICLE TITLE CLERK, SENI	OLIVAS,MARIA CRISTINA	26,986	FR	
68	GF	TAXOFFICE	VEHICLE TITLE EXAMINER	DE LUNA,JORGE IVAN	28,007	FR	
69	GF	TAXOFFICE	VEHICLE TITLE EXAMINER	LOPEZ,ANNA O.	28,707	FR	
70	GF	TAXOFFICE	VEHICLE TITLE EXAMINER	MORALES,ROSE M.	30,160	FR	
71	GF	TAXOFFICE	VTT ENFORCEMENT DIRECTOR	GARCIA,SERGIO	58,329	FR	
72	GF	TAXOFFICE	VEHICLE TITLE CLERK	ARCINIEGA,JOSHUA MICHAEL	16,865	PR	
73	GF	TAXOFFICE	VEHICLE TITLE CLERK	GONZALEZ,GREGORY XAVIER	16,865	PR	
74	GF	TAXOFFICE	VEHICLE TITLE CLERK	GUTIERREZ,MATTHEW JOSEPH	16,865	PR	
75	GF	TAXOFFICE	VEHICLE TITLE CLERK	VASQUEZ,ZULEMA R.	16,865	PR	

TAXOFFICE Total: \$2,345,187

PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013, ON NEXT PAGE

FISCAL YEAR 2012 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	STATUS	COMMENT
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PROPOSED PERSONNEL CHANGES, FISCAL YEAR 2013

<u>EFFECTIVE</u> DATE	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>STATUS</u>
10/14/2012	REMOVE FROZEN POS	ASST.OFFICE MANAGER	VACANT	\$0	FR PART OF DEPT'S 5% FOR FY11 - ALL YEAR
10/14/2012	REMOVE FROZEN POS	VEHICLE TITLE CLERK	VACANT	\$0	FR PART OF DEPT'S 1% FOR FY10 - ALL YEAR
10/14/2012	REMOVE FROZEN POS	VEHICLE TITLE CLERK	VACANT	\$0	FR PART OF DEPT'S 1% FOR FY10 - ALL YEAR
10/14/2012	REMOVE FROZEN POS	VEHICLE TITLE CLERK	VACANT	\$0	FR PART OF DEPT'S 1% FOR FY10 - ALL YEAR
10/14/2012	REMOVE FROZEN POS	VEHICLE TITLE CLERK	VACANT	\$0	FR PART OF DEPT'S 5% FOR FY11 - ALL YEAR
10/14/2012	REMOVE FROZEN POS	VEHICLE TITLE CLERK, INTE	VACANT	\$0	FR PART OF DEPT'S 1% FOR FY10 - ALL YEAR