

El Paso County, Texas
Quarterly Utility Usage
FY 2022
AS OF 11/18/22

	Utility Type	Consumption	Unit of Measure	Cost	Unit Cost
1st Quarter Oct-Dec 2021	Electric service	4,962,522	Kwh	\$524,643.02	\$0.11
	Water service	553,711	Gallons	409,944.90	0.74
	Gas service	64,645	Ccf	60,566.00	0.94
2nd Quarter JAN-MAR 2022	Electric service	6,783,683	Kwh	708,799.83	0.10
	Water service	783,011	Gallons	398,087.17	0.51
	Gas service	201,172	Ccf	191,750.31	0.95
3rd Quarter APR-JUN 2022	Electric service	7,027,527	Kwh	829,609.27	0.12
	Water service	1,035,698	Gallons	372,606.74	0.36
	Gas service	98,557	Ccf	121,311.25	1.23
4th Quarter JUL-SEP 2022	Electric service	12,128,829	Kwh	1,579,702.34	0.13
	Water service	1,775,418	Gallons	1,082,026.82	0.61
	Gas service	81,003	Ccf	114,808.78	\$1.42
Total Cost:				<u>\$6,393,856.43</u>	