

*Funds and Fees of Office Report
For the Fiscal Year Ended
September 30, 2000*

Prepared by: Edward A. Dion, County Auditor
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EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 2000

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EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 2000

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COUNTY OF EL PASO

OFFICE OF THE COUNTY AUDITOR

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COUNTY AUDITOR
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A 01-52

January 29, 2001

The Honorable District Judges, County Court at Law Judges, County Probate Judge
and Commissioners Court Members

Dear Honorable Judges and Commissioners Court Members:

The Funds and Fees of Offices Report for the County of El Paso for the fiscal year ended September 30, 2000 is submitted herewith. This report is required by the *Texas Local Government Code, § 114.025*. We believe that the information contained within this report represents all of the financial activity on a cash basis of accounting for various county offices and is reliable in all material aspects.

This report is intended to provide a thorough overview of the various funds and fees collected by the County during the fiscal year ended September 30, 2000. The following pages detail total collections by department.

Some changes that are evident from the comparative summary are as follows. The 34th District Court posted an increase of 67.49%, while the 41st District Court posted an almost offsetting decrease of 64.32%. These changes are attributable in part to the fact that the Impact Court cases were shifted from the 41st District Court to the 34th District Court during fiscal year 2000. Another factor having an impact on the increase is the aggressive effort of the newly created tax court, which operates under the auspices of the 34th District Court. County Court at Law No. 3 posted a decrease of 51.45% mainly due to the fact that this court now operates as a civil court, whereas it operated mainly as a criminal misdemeanor court in fiscal year 1999.

We thank the county officials and employees who contributed support and leadership in conducting the financial affairs of the County in a responsible and professional manner.

Very truly yours,

Edward A. Dion
County Auditor

EAD:LW:rao

County of El Paso, Texas
Funds and Fees Collections - Comparative Summary
Fiscal Years 2000 and 1999

Department	2000	1999	Difference	% Increase/ (Decrease)
34th District Court	\$883,653.72	\$527,575.94	\$356,077.78	67.49%
41st District Court	174,680.68	489,632.10	(314,951.42)	(64.32)
65th District Court	184,171.72	376,143.42	(191,971.71)	(51.04)
120th District Court	246,177.44	170,767.17	75,410.27	44.16
168th District Court	205,883.14	173,594.64	32,288.50	18.60
171st District Court	187,281.74	148,751.71	38,530.03	25.90
205th District Court	153,304.38	128,872.71	24,431.67	18.96
210th District Court	200,026.55	196,461.84	3,564.71	1.81
243rd District Court	161,667.42	174,431.51	(12,764.10)	(7.32)
327th District Court	117,368.16	111,761.99	5,606.17	5.02
346th District Court	245,090.20	200,243.76	44,846.44	22.40
383rd District Court	790,553.23	819,445.70	(28,892.47)	(3.53)
384th District Court	251,888.53	168,463.24	83,425.29	49.52
388th District Court*	485,976.17	2,504.98	483,471.19	19,300.40
409th District Court**	2,427.17		2,427.17	100.00
Probate Court	412,937.54	291,480.54	121,457.00	41.67
County Court at Law No. 1	833,527.68	1,026,616.15	(193,088.47)	(18.81)
County Court at Law No. 2	884,860.97	890,690.14	(5,829.17)	(0.65)
County Court at Law No. 3	161,984.73	333,665.27	(171,680.54)	(51.45)
County Court at Law No. 4	671,377.68	541,494.40	129,883.28	23.99
County Court at Law No. 5	135,204.42	137,487.21	(2,282.79)	(1.66)
County Court at Law No. 6	773,639.52	792,584.88	(18,945.36)	(2.39)
County Court at Law No. 7	119,009.21	95,850.55	23,158.66	24.16
County Clerk	3,581,703.83	3,649,401.69	(67,697.86)	(1.86)
County Clerk - Collections	2,116,875.65	1,768,830.51	348,045.14	19.68
County Sheriff	16,669,000.98	15,336,525.53	1,332,475.45	8.69
West Texas Community				
Supervision and Corrections	5,112,261.48	5,151,751.92	(39,490.44)	(0.77)
District Clerk	3,720,925.20	3,494,363.78	226,561.42	6.48
County Tax Assessor-Collector	147,697,947.90	137,175,768.02	10,522,179.88	7.67
County Attorney	1,135,818.36	859,775.81	276,042.55	32.11
Justice of the Peace, Precinct No. 1	156,443.84	119,459.51	36,984.33	30.96
Justice of the Peace, Precinct No. 2	491,633.26	354,709.27	136,923.99	38.60
Justice of the Peace, Precinct No. 3	433,714.69	379,730.89	53,983.80	14.22
Justice of the Peace, Precinct No. 4	283,190.67	290,910.99	(7,720.32)	(2.65)
Justice of the Peace, Precinct No. 5	184,511.60	225,724.78	(41,213.18)	(18.26)
Justice of the Peace, Precinct No. 6	1,709,485.49	1,649,336.83	60,148.66	3.65
Justice of the Peace, Precinct No. 7	658,363.94	655,848.89	2,515.05	0.38
Constables - All Precincts	204,411.39	172,980.55	31,430.84	18.17

* - Began operating in September 1999

** - Began operating in September 2000

**County of El Paso, Texas
Funds and Fees Collections
Fiscal Year Ended September 30, 2000**

Department	Assessments	Court Costs and Fines Collections	All Other Collections	Interest Earned	Total Collections
34th District Court	\$883,653.72				
41st District Court	174,680.68				
65th District Court	184,171.72				
120th District Court	246,177.44				
168th District Court	205,883.14				
171st District Court	187,281.74				
205th District Court	153,304.38				
210th District Court	200,026.55				
243rd District Court	161,667.42				
327th District Court	117,368.16				
346th District Court	245,090.20				
383rd District Court	790,553.23				
384th District Court	251,888.53				
388th District Court	485,976.17				
409th District Court*	2,427.17				
Probate Court	412,937.54				
County Court at Law No. 1	833,527.68				
County Court at Law No. 2	884,860.97				
County Court at Law No. 3	161,984.73				
County Court at Law No. 4	671,377.68				
County Court at Law No. 5	135,204.42				
County Court at Law No. 6	773,639.52				
County Court at Law No. 7	119,009.21				
Totals Assessments	\$8,282,692.00				
County Clerk		\$1,168,446.60	\$2,407,984.80	\$5,272.43	\$3,581,703.83
County Clerk - Collections		2,116,875.65			2,116,875.65
County Sheriff		76,791.55	15,475,752.50	43,836.76	15,596,380.81
West Texas Community Supervision and Corrections		1,377,056.24	3,735,205.24		5,112,261.48
District Clerk		3,543,521.96	173,432.70	3,970.54	3,720,925.20
Total Collections on Assessments		\$8,282,692.00			
County Tax Assessor-Collector			147,606,386.78	91,561.12	147,697,947.90
County Attorney			1,033,078.08		1,033,078.08
Justice of the Peace, Precinct No. 1		111,102.09		14.09	111,116.18
Justice of the Peace, Precinct No. 2		460,912.86		28.93	460,941.79
Justice of the Peace, Precinct No. 3		403,719.66		41.07	403,760.73
Justice of the Peace, Precinct No. 4		244,337.85		22.82	244,360.67
Justice of the Peace, Precinct No. 5		149,788.00		53.60	149,841.60
Justice of the Peace, Precinct No. 6		1,698,213.42		282.07	1,698,495.49
Justice of the Peace, Precinct No. 7		648,823.57		51.07	648,874.64
Constables - All Precincts		199,952.39			199,952.39
Total Collections		\$12,199,541.84	\$170,431,840.10	\$145,134.50	\$182,776,516.44

* - Began operations in September 2000

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 1999 through September 30, 2000

Funds and Fees

Collections:		
Interest Income:		
N. O. W. Account		\$91,561.12
<u>Fees:</u>		
County		8,755,181.69
<u>Funds:</u>		
County	\$63,227,911.96	
State	75,623,293.13	
Total Funds		138,851,205.09
Total Collections		\$147,697,947.90
Disbursements:		
Remitted to County Treasury:		
N. O. W. Account Interest		\$91,561.12
Fees of Office		8,755,181.69
Funds of Office		63,227,911.96
Other Remittances:		
State		75,623,293.13
Total Disbursements		\$147,697,947.90

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 1999 through September 30, 2000

Fees

Highway Licenses and Titles:

Commissions	\$91,049.00	
Duplicate Fees	3,802.00	
Transfer Fees	33,075.00	
Registration Fees	873,986.70	
Title Fees	755,994.00	
Extra Auto License Fees	4,365,343.90	
Total Highway Licenses and Titles		\$6,123,250.60

Beer and Wine Licenses:

County - New	3,408.16	
County - Renewal	889.00	
State Commission	6,816.25	
Total Beer and Wine Licenses		11,113.41

Other Fees:

County Liquor Permit	1,692.04	
County Occupation License	1,857.02	
Auto Sales Taxes	2,513,114.00	
Inquire	3,754.00	
Postage	74,219.70	
Non-sufficient Funds Checks	11,747.50	
Credit Card Processing	14,433.42	
Total Other Fees		2,620,817.68

Total Fees of Office \$8,755,181.69

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 1999 through September 30, 2000

Funds

	County	State
Ad Valorem Taxes:		
Current Taxes	\$58,448,156.76	
Delinquent Taxes	1,574,562.12	
State Delinquent Taxes	63.52	
Penalty and Interest	734,154.76	
Total Ad Valorem Taxes	60,756,937.16	
Other Funds:		
Highway Licenses	360,000.00	\$19,674,949.14
Beer and Wine Licenses	64,754.41	129,508.75
Liquor Licenses	32,148.04	
Occupation Licenses	35,283.02	
State Titles		1,112,856.00
Auto Sales Tax		54,570,926.54
Hotel Occupancy Tax	1,978,789.33	
Extra Auto License Fees		135,052.70
Total Other Funds	2,470,974.80	75,623,293.13
Total Funds	\$63,227,911.96	\$75,623,293.13

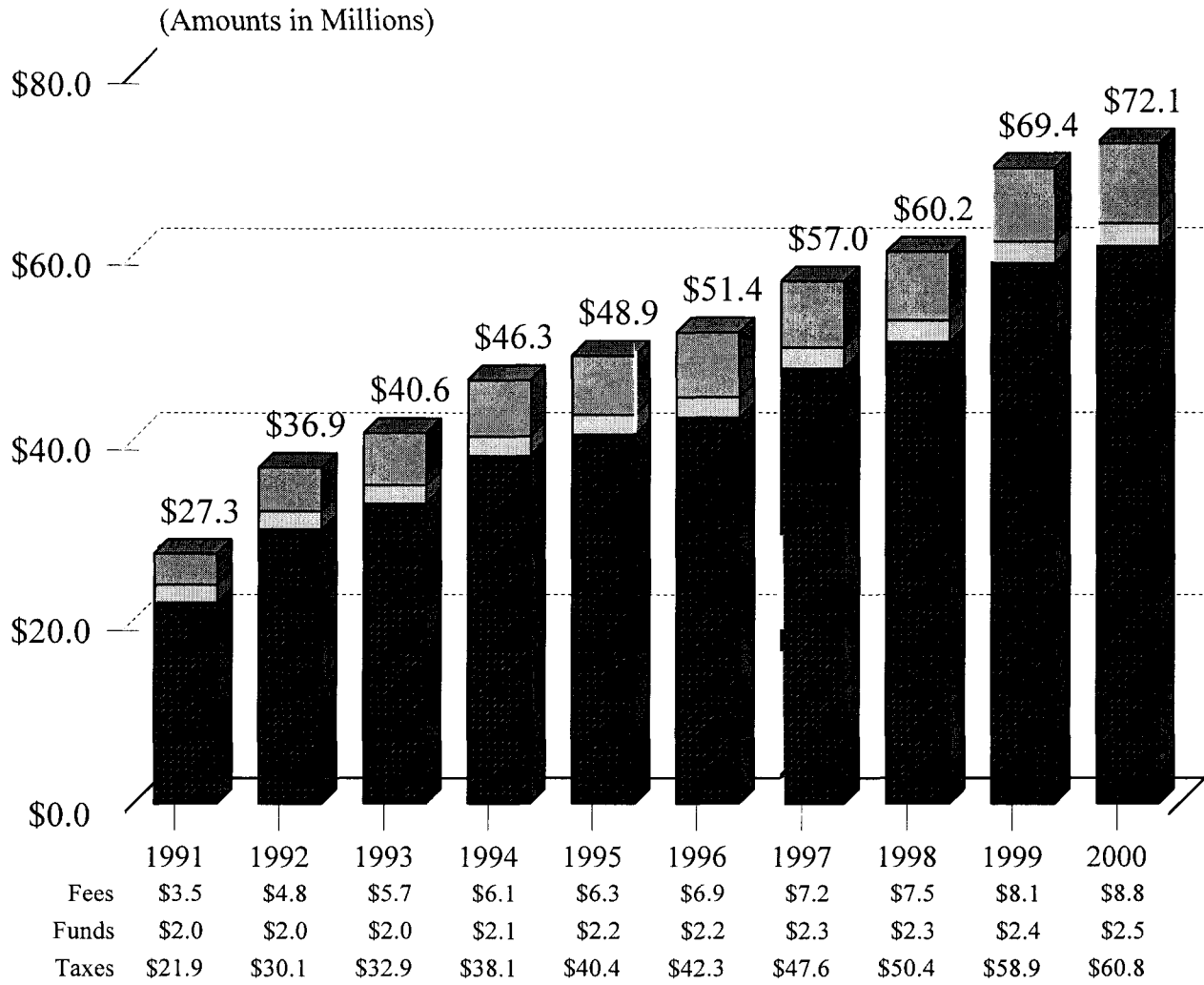
County of El Paso, Texas
 County Tax Assessor-Collector
 Victor A. Flores
 October 1, 1999 through September 30, 2000

Disbursements

	N. O. W. Account Interest	Fees	Funds	County Totals	State Totals
October	\$7,118.62	\$563,922.42	\$568,486.51	\$1,139,527.55	\$6,611,476.40
November	6,622.55	397,649.01	2,283,076.04	2,687,347.60	4,939,426.62
December	6,625.54	557,885.74	22,836,521.91	23,401,033.19	6,282,168.75
January	6,095.22	1,028,205.77	18,145,808.54	19,180,109.53	4,427,442.09
February	3,597.14	2,032,080.54	15,053,876.14	17,089,553.82	5,464,022.56
March	8,282.09	716,105.64	1,103,563.75	1,827,951.48	6,905,339.80
April	10,498.79	941,834.84	648,013.15	1,600,346.78	6,852,577.34
May	9,073.70	477,647.56	739,724.32	1,226,445.58	6,769,701.40
June	7,779.07	588,139.40	441,090.29	1,037,008.76	7,361,968.67
July	8,314.25	440,038.58	765,582.61	1,213,935.44	6,439,835.51
August	8,878.35	587,980.71	424,841.84	1,021,700.90	7,500,596.19
September	8,675.80	423,691.48	217,326.86	649,694.14	6,068,737.80
Totals	\$91,561.12	\$8,755,181.69	\$63,227,911.96	\$72,074,654.77	\$75,623,293.13

County Tax Assessor-Collector County Funds

(■ Taxes ■ Funds ■ Fees)



Fiscal Years

County of El Paso, Texas
County Sheriff
Leo Samaniego
October 1, 1999 through September 30, 2000

Funds and Fees

Collections:

Interest Income:

N.O.W. Account		\$43,836.76
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By Sheriff:

Prisoner Maintenance:

Federal Prisoners	\$13,579,611.76	
City of El Paso Prisoners	1,722,237.16	15,301,848.92

Miscellaneous:

Executions and Orders of Sale	106,565.00	
Foreign Civil Costs	48,875.81	
Identification Records	18,462.77	173,903.58

Misdemeanors:

Criminal Prosecution Fee	\$2,249.16	
County Clerk Fees	3,588.43	
Sheriff Fees	5,253.17	
Fines	55,161.30	
Criminal Justice Planning Fund	734.19	
Law Enforcement Education Fund	231.73	
Compensation to Victims of Crime Fund	3,148.41	
Justice and Court Personnel Training Fund	89.81	
Crime Stoppers	159.16	
Local Crime Stoppers	18.48	
Breath Alcohol Testing	1,060.99	
Comprehensive Rehabilitation Fund	977.82	
Operators and Chauffeurs License Fund	287.20	
Trial	123.06	
Records Management & Preservation	899.18	
Courthouse Security Fund	269.72	
Jury Fees	34.20	
General Revenue Fund	225.24	
Texas Judicial Fund	1,290.09	
Consolidated Court Costs	661.14	
Fugitive Apprehension Fund	82.58	
Juvenile Crime and Delinquency	4.04	
Time Payment Fees	242.45	76,791.55 (1)

Total Collections by Sheriff		15,596,380.81
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By Other County Offices:

County Clerk	87,163.00	
County Clerk--Collections	262,498.68	
District Clerk	563,693.48	
Justices of the Peace	159,265.01	
Total Collections by Other County Offices		1,072,620.17

Total Funds and Fees Collected		\$16,669,000.98
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(1): Of the \$76,791.55 in misdemeanor fees, West Texas Community Supervision and Corrections Department collected \$72,743.83.

County of El Paso, Texas
County Sheriff
Leo Samaniego
October 1, 1999 through September 30, 2000

Funds and Fees

Disbursements:

To County Treasury:

Prisoner Maintenance:

U. S. Marshall	\$13,579,611.76
City of El Paso	1,722,237.16

Total Prisoner Maintenance	\$15,301,848.92
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N. O. W. Account Interest Earned	43,836.76
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Miscellaneous Fees	173,903.58
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Misdemeanor Fees	76,791.55 (1)
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Total Direct Disbursements to County Treasury	15,596,380.81
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Disbursements to County by Other Offices:

County Clerk	87,163.00
County Clerk-Collections	262,498.68
District Clerk	563,693.48
Justices of the Peace	159,265.01

Total Disbursements to County by Other Offices	1,072,620.17
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Total Disbursements	\$16,669,000.98
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(1): Of the \$76,791.55 in misdemeanor fees, West Texas Community Supervision and Corrections Department collected \$72,743.83.

County of El Paso, Texas
 County Sheriff
 Leo Samaniego
 October 1, 1999 through September 30, 2000

Funds and Fees

Collections:

	Prisoner Maintenance	Miscellaneous	By Other County Officers	Misdemeanors	Totals
October	\$1,141,476.48	\$11,055.90	\$141,011.97	\$13,411.50	\$1,306,955.85
November	1,105,051.38	15,312.97	50,677.75	9,970.75	1,181,012.85
December	1,153,283.64	12,601.50	45,880.10	7,967.90	1,219,733.14
January	1,290,179.50	16,207.42	102,908.51	8,269.46	1,417,564.89
February	1,283,341.42	12,491.73	71,402.75	7,292.54	1,374,528.44
March	1,350,055.82	13,889.49	71,692.04	9,507.00	1,445,144.35
April	1,240,680.16	15,152.07	93,358.17	3,995.35	1,353,185.75
May	1,343,075.72	13,154.00	95,848.91	5,629.50	1,457,708.13
June	1,305,689.48	18,473.00	99,356.99	2,850.00	1,426,369.47
July	1,353,044.84	18,239.00	138,249.86	1,967.00	1,511,500.70
August	1,398,825.62	14,220.50	52,479.57	2,179.00	1,467,704.69
September	1,337,144.86	13,106.00	109,619.04	3,751.55	1,463,621.45
Totals	\$15,301,848.92	\$173,903.58	\$1,072,485.66	\$76,791.55	\$16,625,029.71

Collections By Justices of the Peace:

	Misdemeanor Totals
Tim Hartman, Pct. No. 1 (Northwest)	\$3,824.16
Joseph Lucas, Pct. No. 2 (Northeast)	15,622.69
Guadalupe Aponte, Pct. No. 3 (Central)	11,407.69
Rosalio Munoz, Pct. No. 4 (East)	6,867.00
Fred Chavez, Pct. No. 5 (Lower Valley)	1,816.12
Frank Macias, Pct. No. 6 (Clint)	100,039.49
Bruce King, Pct. No. 7 (Canutillo)	19,687.86
Totals	\$159,265.01

County of El Paso, Texas
County Sheriff
Leo Samaniego
October 1, 1999 through September 30, 2000

Cost of Feeding Prisoners

	Prisoner Days	Cost of Feeding Prisoners
October	66,193	\$94,106.48
November	64,283	80,410.27
December	64,258	130,939.49
January	65,500	143,410.03
February	65,249	105,123.35
March	69,102	122,091.29
April	65,158	88,559.93
May	64,710	96,476.24
June	65,256	99,427.44
July	65,962	142,923.65
August	66,111	128,456.09
September	64,085	149,471.77
Totals	785,867	\$1,381,396.03

Cost of Food
October 1, 1999 through September 30, 2000

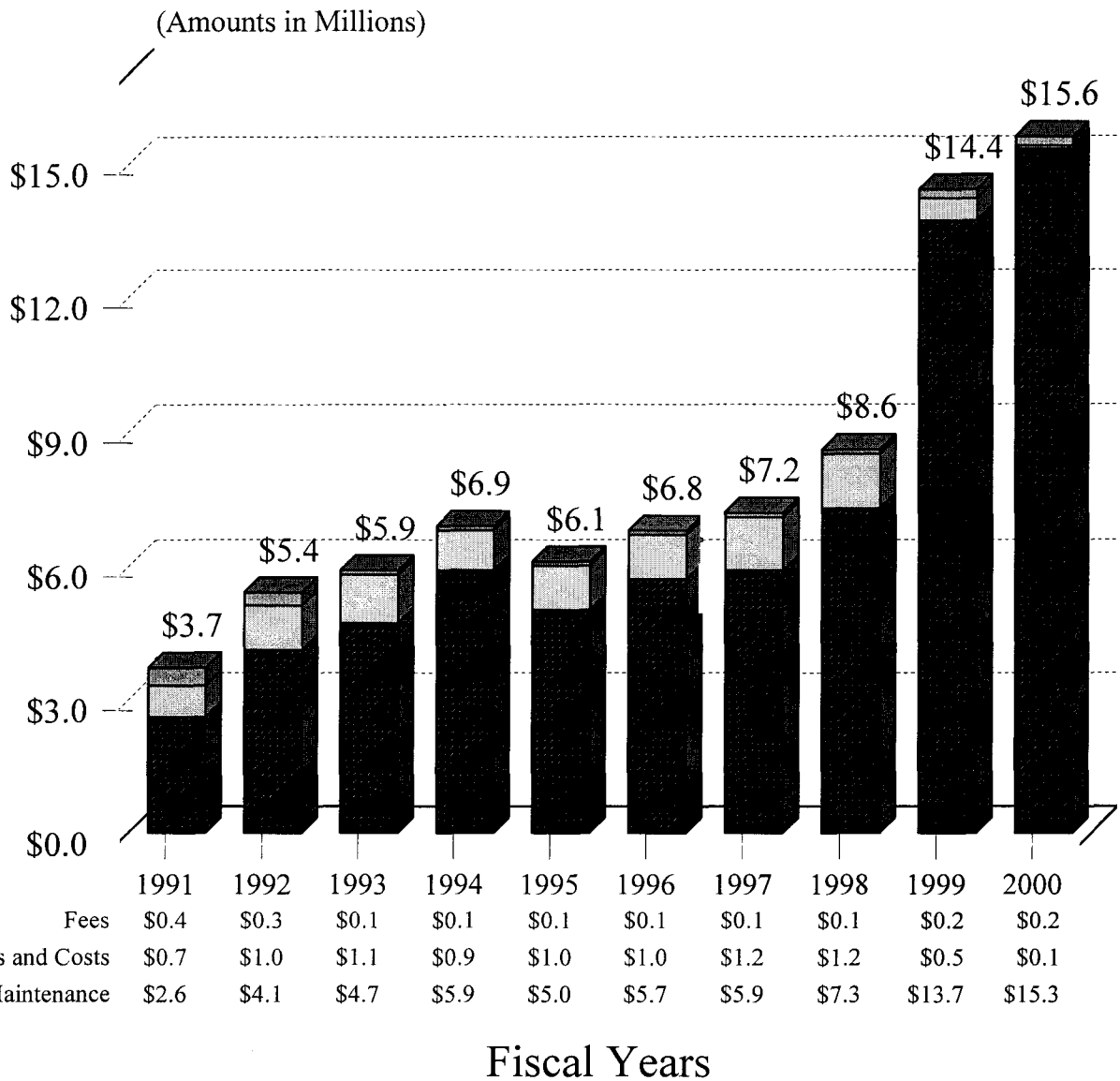
Inventory - October 1, 1999	\$35,875.49
Purchases	1,368,048.07
Goods Available for Use	1,403,923.56
Inventory - September 30, 2000	(22,527.53)
Cost of Food	\$1,381,396.03

Computation of Food Cost Per Prisoner Day

The cost of food was \$1,381,396.03 and the total prisoner days were 785,867. The average cost per prisoner day was \$1.76.

County Sheriff

(■ Prisoner Maintenance ■ Fines and Costs ■ Fees)



County of El Paso, Texas
County Attorney
Jose Rodriguez
October 1, 1999 through September 30, 2000

Fees

Collections:

Interest Income:

N. O. W. Account		\$964.96
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By County Attorney:

Non-sufficient Funds Checks	\$1,019,091.40	
Protective Order Application Fees	13,986.68	1,033,078.08

Other Collections:

County Clerk - Bond Forfeiture Commissions	29,883.03	
District Clerk - Bond Forfeiture Commissions	64,738.40	
Other Commissions	7,153.89	

Total Other Collections		101,775.32
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Total Collections		\$1,135,818.36
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Disbursements:

To County Treasury		
General Fund	\$116,726.96	
Non-sufficient Funds Check Fund	977,359.40	
Bad Check Operating Account	41,732.00	

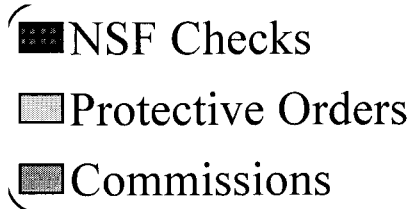
Total Disbursements		\$1,135,818.36
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County of El Paso, Texas
County Attorney
Jose Rodriguez
October 1, 1999 through September 30, 2000

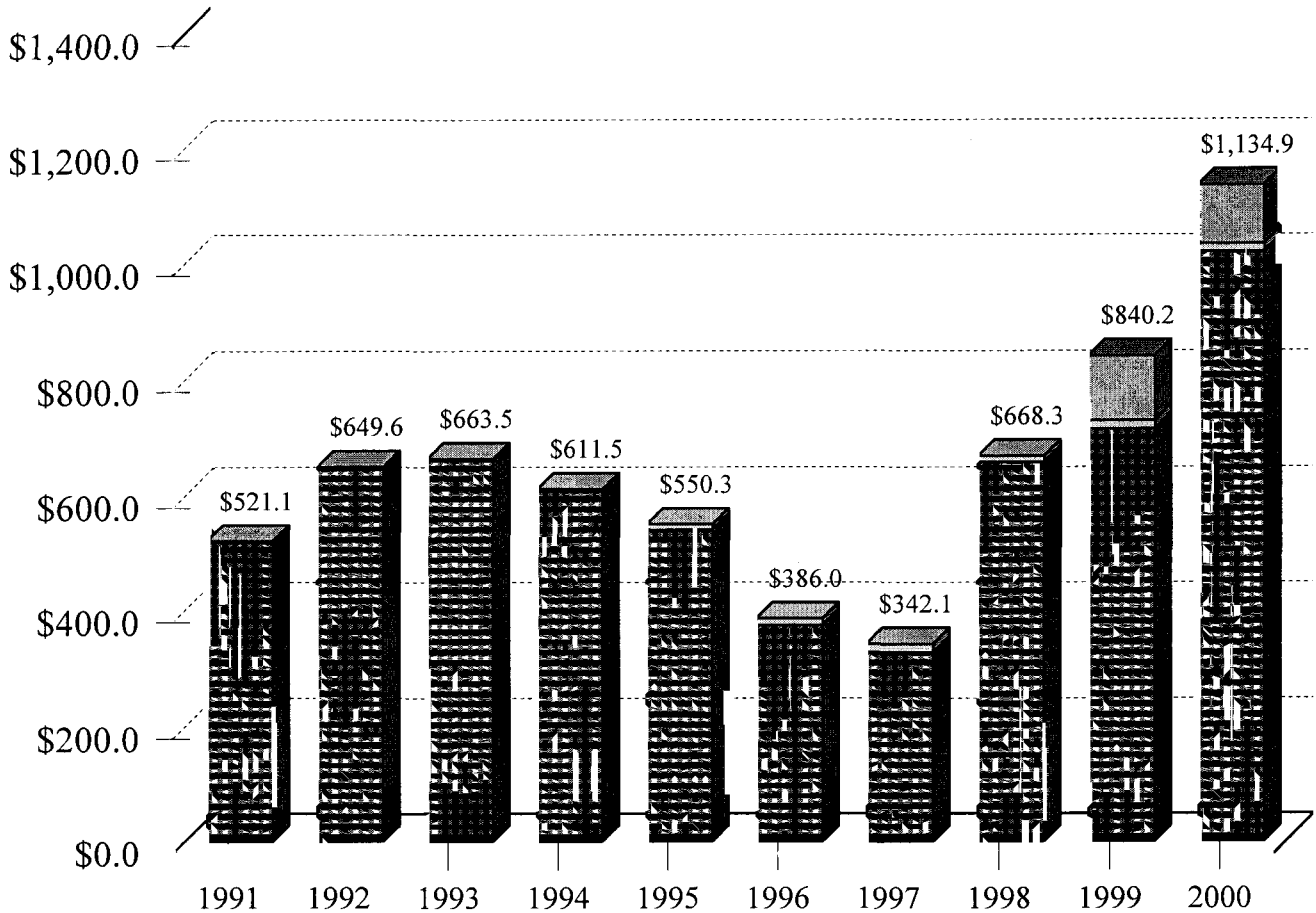
Fees

	NSF Checks	Protective Order Application Fees	Other Commissions	Bond Forfeiture Commissions	Totals
October	\$60,673.87	\$600.00	\$110.00	\$9,200.55	\$70,584.42
November	54,628.19	850.00	217.90	4,268.00	59,964.09
December	56,504.60	1,500.00	344.00	2,836.96	61,185.56
January	57,434.29	1,895.00	687.41	3,259.21	63,275.91
February	87,652.87	1,320.00	1,421.50	9,068.57	99,462.94
March	116,845.42	1,245.00	769.00	13,567.65	132,427.07
April	111,383.81	1,310.00	830.00	6,682.94	120,206.75
May	81,574.30	1,250.00	428.08	10,875.20	94,127.58
June	90,720.93	866.67	30.00	5,888.20	97,505.80
July	106,312.72	841.67	41.00	4,536.15	111,731.54
August	106,921.93	1,216.67	2,150.00	15,174.00	125,462.60
September	88,438.47	1,091.67	125.00	9,264.00	98,919.14
Totals	\$1,019,091.40	\$13,986.68	\$7,153.89	\$94,621.43	\$1,134,853.40

County Attorney



(Amounts in Thousands)



	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Commissions									\$110.9	\$101.8
Protective Orders	\$2.7	\$2.4	\$3.3	\$3.8	\$9.5	\$11.3	\$14.9	\$10.9	\$14.3	\$14.0
NSF Checks	\$518.4	\$647.2	\$660.2	\$607.7	\$540.8	\$374.7	\$327.2	\$657.4	\$715.0	\$1,019.1

Fiscal Years

County of El Paso, Texas
 34th District Court
 Judge William E. Moody
 October 1, 1999 through September 30, 2000

Fines and Costs

Criminal Collections:

By West Texas Community Supervision and Corrections:	Fines	County	State	Totals
		Court Costs	Court Costs	
October	\$4,184.72	\$669.98	\$730.74	\$5,585.44
November	6,223.31	502.01	1,337.67	8,062.99
December	3,783.53	687.38	1,102.63	5,573.54
January	3,848.06	598.69	883.73	5,330.48
February	5,328.25	693.26	1,291.91	7,313.42
March	4,811.27	894.43	1,697.50	7,403.20
April	7,693.68	705.79	1,405.32	9,804.79
May	6,610.09	857.31	1,786.51	9,253.91
June	5,031.23	990.55	1,279.51	7,301.29
July	7,746.05	1,142.60	1,683.06	10,571.71
August	8,632.43	914.45	1,982.56	11,529.44
September	5,264.34	1,291.70	1,690.41	8,246.45
Totals	69,156.96	9,948.15	16,871.55	95,976.66

Civil Collections:

By District Clerk:	Fines	County	State	Totals
		Court Costs	Court Costs	
October		99,662.96	3,865.00	103,527.96
November		16,439.01	2,275.00	18,714.01
December		17,319.27	2,786.00	20,105.27
January		16,311.34	2,512.50	18,823.84
February		102,701.28	2,581.50	105,282.78
March		90,762.71	4,132.50	94,895.21
April		59,355.35	5,901.17	65,256.52
May	30.00	97,129.57	2,779.50	99,939.07
June	100.00	34,102.02	4,966.00	39,168.02
July		89,242.24	3,514.50	92,756.74
August		70,159.84	3,276.75	73,436.59
September		50,097.80	5,673.25	55,771.05
Totals	130.00	743,283.39	44,263.67	787,677.06
Total Collections	\$69,286.96	\$753,231.54	\$61,135.22	\$883,653.72

County of El Paso, Texas
 41st District Court
 Judge Mary Anne Bramblett
 October 1, 1999 through September 30, 2000

Fines and Costs

Criminal Collections:

By West Texas Community Supervision and Corrections:	Fines	County Court Costs	State Court Costs	Totals
October	\$3,407.08	\$677.87	\$805.13	\$4,890.08
November	3,675.33	634.25	740.50	5,050.08
December	2,875.41	449.27	977.37	4,302.05
January	3,576.42	1,246.00	943.15	5,765.57
February	4,410.93	1,151.57	1,269.00	6,831.50
March	9,002.34	921.75	1,030.75	10,954.84
April	5,566.58	1,082.67	1,126.58	7,775.83
May	7,608.75	782.25	1,288.93	9,679.93
June	5,184.87	830.00	1,214.75	7,229.62
July	5,126.70	824.25	1,140.55	7,091.50
August	3,976.08	969.13	1,070.50	6,015.71
September	3,230.31	999.25	1,264.25	5,493.81
Totals	57,640.80	10,568.26	12,871.46	81,080.52

Civil Collections:

By District Clerk:	Fines	County Court Costs	State Court Costs	Totals
October		4,149.39	950.00	5,099.39
November		8,313.58	1,266.00	9,579.58
December		3,877.15	1,326.50	5,203.65
January		4,126.90	1,041.00	5,167.90
February		7,293.16	1,582.35	8,875.51
March		17,887.60	2,160.50	20,048.10
April		5,022.76	1,313.50	6,336.26
May		5,498.31	929.00	6,427.31
June		4,637.31	896.50	5,533.81
July		6,204.06	1,176.50	7,380.56
August		6,785.90	1,454.00	8,239.90
September		4,657.69	1,050.50	5,708.19
Totals		78,453.81	15,146.35	93,600.16
Total Collections	\$57,640.80	\$89,022.07	\$28,017.81	\$174,680.68

County of El Paso, Texas
65th District Court
Judge Alfredo Chavez
October 1, 1999 through September 30, 2000

Fines and Costs

Criminal Collections:

By West Texas Community Supervision and Corrections:	Fines	County Court Costs	State Court Costs	Totals
October	\$2,039.93	\$681.05	\$1,124.79	\$3,845.77
November	2,340.87	598.46	845.75	3,785.08
December	1,377.50	209.50	643.00	2,230.00
January	6,859.54	327.25	446.25	7,633.04
February	6,599.45	391.75	645.00	7,636.20
March	3,232.69	730.26	1,116.25	5,079.20
April	2,393.09	318.00	569.50	3,280.59
May	2,602.44	399.73	832.50	3,834.67
June	1,918.62	507.13	657.38	3,083.13
July	1,807.64	434.50	1,201.25	3,443.39
August	2,706.71	556.63	722.54	3,985.88
September	2,814.66	738.25	1,177.50	4,730.41
Totals	36,693.14	5,892.51	9,981.71	52,567.36

Civil Collections:

By District Clerk:	Fines	County Court Costs	State Court Costs	Totals
October		4,969.24	371.25	5,340.49
November		2,867.31	899.25	3,766.56
December		4,276.29	588.04	4,864.33
January		2,031.02	238.00	2,269.02
February		4,043.65	601.89	4,645.54
March		2,663.44	329.50	2,992.94
April		1,237.02	148.50	1,385.52
May	600.00	14,190.18	4,396.50	19,186.68
June		16,832.32	4,249.50	21,081.82
July		13,846.76	4,511.75	18,358.51
August		19,377.54	4,958.00	24,335.54
September		20,733.91	2,643.50	23,377.41
Totals	600.00	107,068.68	23,935.68	131,604.36
Total Collections	\$37,293.14	\$112,961.19	\$33,917.39	\$184,171.72

County of El Paso, Texas
 120th District Court
 Judge Robert Dinsmoor
 October 1, 1999 through September 30, 2000

Fines and Costs

Criminal Collections:

By West Texas Community Supervision and Corrections:	Fines	County	State	Totals
		Court Costs	Court Costs	
October	\$4,380.50	\$970.75	\$875.00	\$6,226.25
November	2,052.47	1,243.26	938.78	4,234.51
December	1,107.95	631.25	644.62	2,383.82
January	1,790.45	1,132.00	1,157.75	4,080.20
February	2,222.05	1,348.45	1,195.00	4,765.50
March	3,041.45	2,473.75	1,877.00	7,392.20
April	2,504.77	2,133.40	1,588.25	6,226.42
May	1,467.42	1,604.25	1,772.22	4,843.89
June	2,261.95	997.75	1,239.25	4,498.95
July	1,998.75	1,756.87	1,385.88	5,141.50
August	2,171.55	1,386.63	1,479.68	5,037.86
September	1,409.70	1,041.75	1,510.75	3,962.20
Totals	26,409.01	16,720.11	15,664.18	58,793.30

Civil Collections:

By District Clerk:	Fines	County	State	Totals
		Court Costs	Court Costs	
October		6,160.99	1,338.50	7,499.49
November		24,466.13	1,756.25	26,222.38
December	40.00	3,992.00	1,300.00	5,332.00
January		9,236.10	2,752.19	11,988.29
February		12,779.82	1,186.00	13,965.82
March		7,832.11	1,656.00	9,488.11
April		13,356.15	1,161.00	14,517.15
May		22,412.65	1,042.25	23,454.90
June		35,027.66	1,043.00	36,070.66
July		10,299.88	1,447.00	11,746.88
August		14,048.36	936.50	14,984.86
September		8,964.85	3,148.75	12,113.60
Totals	40.00	168,576.70	18,767.44	187,384.14
Total Collections	\$26,449.01	\$185,296.81	\$34,431.62	\$246,177.44

County of El Paso, Texas
 168th District Court
 Judge Guadalupe Rivera
 October 1, 1999 through September 30, 2000

Fines and Costs

Criminal Collections:

By West Texas Community Supervision and Corrections:	Fines	County Court Costs	State Court Costs	Totals
October	\$2,967.36	\$1,577.10	\$378.00	\$4,922.46
November	2,586.92	549.19	634.93	3,771.04
December	2,466.57	735.10	582.00	3,783.67
January	3,722.41	1,082.90	1,144.83	5,950.14
February	2,711.31	880.55	1,229.10	4,820.96
March	3,545.61	1,244.75	1,362.00	6,152.36
April	3,696.66	1,025.50	1,042.77	5,764.93
May	2,619.87	972.50	1,147.75	4,740.12
June	3,576.56	1,169.00	1,515.82	6,261.38
July	2,482.43	807.25	825.25	4,114.93
August	3,738.36	1,682.31	1,357.82	6,778.49
September	2,693.22	907.00	1,017.21	4,617.43
Totals	36,807.28	12,633.15	12,237.48	61,677.91

Civil Collections:

By District Clerk:	Fines	County Court Costs	State Court Costs	Totals
October		7,897.24	1,445.00	9,342.24
November		6,507.66	1,115.50	7,623.16
December		5,825.84	932.50	6,758.34
January		5,493.75	921.00	6,414.75
February		3,415.03	797.50	4,212.53
March	30.00	4,783.50	1,682.50	6,496.00
April		7,372.81	1,132.50	8,505.31
May		12,102.14	1,122.25	13,224.39
June		12,800.06	1,362.50	14,162.56
July		9,028.26	1,518.25	10,546.51
August		28,417.84	1,467.50	29,885.34
September		25,633.78	1,400.32	27,034.10
Totals	30.00	129,277.91	14,897.32	144,205.23
Total Collections	\$36,837.28	\$141,911.06	\$27,134.80	\$205,883.14

County of El Paso, Texas
 171st District Court
 Judge Bonnie Rangel
 October 1, 1999 through September 30, 2000

Fines and Costs

Criminal Collections:

By West Texas Community Supervision and Corrections:	Fines	County Court Costs	State Court Costs	Totals
October	\$2,905.34	\$606.25	\$897.69	\$4,409.28
November	3,215.16	473.37	1,323.88	5,012.41
December	2,459.04	625.62	781.98	3,866.64
January	4,437.18	844.88	509.63	5,791.69
February	3,773.42	1,227.25	1,370.60	6,371.27
March	4,150.61	777.54	1,204.44	6,132.59
April	2,955.55	613.70	1,078.75	4,648.00
May	6,170.52	1,190.75	1,423.75	8,785.02
June	3,786.29	654.90	1,136.36	5,577.55
July	2,413.39	401.71	950.50	3,765.60
August	3,654.34	698.00	995.37	5,347.71
September	12,896.78	758.95	1,076.95	14,732.68
Totals	52,817.62	8,872.92	12,749.90	74,440.44

Civil Collections:

By District Clerk:	Fines	County Court Costs	State Court Costs	Totals
October		3,869.84	1,186.00	5,055.84
November		4,332.97	1,167.00	5,499.97
December	40.00	5,261.21	1,378.00	6,679.21
January		4,775.85	1,281.00	6,056.85
February		4,349.35	1,186.00	5,535.35
March		3,604.74	982.00	4,586.74
April		2,305.83	751.50	3,057.33
May		5,069.42	1,176.50	6,245.92
June		16,377.97	4,633.50	21,011.47
July		6,422.58	1,657.25	8,079.83
August		10,585.97	2,297.49	12,883.46
September		27,224.33	925.00	28,149.33
Totals	40.00	94,180.06	18,621.24	112,841.30
Total Collections	\$52,857.62	\$103,052.98	\$31,371.14	\$187,281.74

County of El Paso, Texas
 205th District Court
 Judge Kathleen Olivares
 October 1, 1999 through September 30, 2000

Fines and Costs

Criminal Collections:

By West Texas Community Supervision and Corrections:	Fines	County Court Costs	State Court Costs	Totals
October	\$1,579.00	\$559.75	\$666.25	\$2,805.00
November	3,833.22	708.50	945.30	5,487.02
December	2,654.70	555.75	784.69	3,995.14
January	2,286.45	1,217.00	865.19	4,368.64
February	3,715.39	1,349.63	947.13	6,012.15
March	2,750.12	1,088.89	953.74	4,792.75
April	3,206.75	865.38	790.40	4,862.53
May	2,648.23	873.65	793.56	4,315.44
June	2,124.25	1,170.63	1,009.63	4,304.51
July	2,144.84	832.51	1,135.96	4,113.31
August	3,568.76	1,118.59	1,253.25	5,940.60
September	2,576.45	1,030.09	862.75	4,469.29
Totals	33,088.16	11,370.37	11,007.85	55,466.38

Civil Collections:

By District Clerk:	Fines	County Court Costs	State Court Costs	Totals
October		6,456.82	975.75	7,432.57
November	760.00	4,679.35	862.25	6,301.60
December		6,626.39	1,987.52	8,613.91
January		3,219.53	1,088.50	4,308.03
February		3,682.27	641.50	4,323.77
March		28,868.36	1,487.25	30,355.61
April		3,606.10	951.50	4,557.60
May		4,378.00	759.50	5,137.50
June		5,422.03	995.50	6,417.53
July		3,799.43	853.00	4,652.43
August		3,575.27	757.50	4,332.77
September		10,123.68	1,281.00	11,404.68
Totals	760.00	84,437.23	12,640.77	97,838.00
Total Collections	\$33,848.16	\$95,807.60	\$23,648.62	\$153,304.38

County of El Paso, Texas
 210th District Court
 Judge Sam M. Paxson
 October 1, 1999 through September 30, 2000

Fines and Costs

Criminal Collections:

By West Texas Community Supervision and Corrections:	Fines	County	State	Totals
		Court Costs	Court Costs	
October	\$4,751.84	\$735.50	\$941.30	\$6,428.64
November	3,498.48	563.02	981.20	5,042.70
December	3,922.36	403.50	529.00	4,854.86
January	3,623.76	1,484.47	1,055.53	6,163.76
February	4,566.56	737.26	1,153.23	6,457.05
March	10,761.06	976.75	1,534.28	13,272.09
April	4,371.08	1,232.25	1,891.75	7,495.08
May	4,687.98	1,172.25	1,648.35	7,508.58
June	6,932.26	982.09	1,261.25	9,175.60
July	2,933.50	532.75	985.26	4,451.51
August	4,988.75	987.63	1,173.78	7,150.16
September	3,129.36	841.92	1,040.75	5,012.03
Totals	58,166.99	10,649.39	14,195.68	83,012.06

Civil Collections:

By District Clerk:	Fines	County	State	Totals
		Court Costs	Court Costs	
October		5,098.70	1,388.75	6,487.45
November		12,024.15	1,112.75	13,136.90
December		4,697.90	1,467.50	6,165.40
January		3,272.00	921.00	4,193.00
February		3,778.65	660.50	4,439.15
March		24,254.07	1,258.00	25,512.07
April		5,492.88	1,359.00	6,851.88
May		12,197.20	1,209.75	13,406.95
June		3,557.37	797.50	4,354.87
July		6,281.29	1,515.50	7,796.79
August		12,226.78	1,585.50	13,812.28
September		8,490.41	2,367.34	10,857.75
Totals		101,371.40	15,643.09	117,014.49

Total Collections \$58,166.99 \$112,020.79 \$29,838.77 \$200,026.55

County of El Paso, Texas
 243rd District Court
 Judge David C. Guaderrama
 October 1, 1999 through September 30, 2000

Fines and Costs

Criminal Collections:

By West Texas Community Supervision and Corrections:	Fines	County Court Costs	State Court Costs	Totals
October	\$3,462.25	\$1,461.50	\$1,745.00	\$6,668.75
November	3,360.00	2,189.78	1,587.74	7,137.52
December	3,797.82	1,988.63	1,406.44	7,192.89
January	2,608.27	1,997.82	1,866.45	6,472.54
February	5,675.46	2,537.16	1,746.13	9,958.75
March	5,207.12	2,773.78	1,949.48	9,930.38
April	2,863.81	2,179.47	811.25	5,854.53
May	4,518.75	2,150.57	2,227.07	8,896.39
June	5,592.12	2,198.12	1,978.63	9,768.87
July	6,448.56	2,892.04	2,676.56	12,017.16
August	5,732.07	2,246.23	2,043.04	10,021.34
September	4,812.86	2,159.75	2,381.38	9,353.99
Totals	54,079.09	26,774.85	22,419.17	103,273.11

Civil Collections:

By District Clerk:	Fines	County Court Costs	State Court Costs	Totals
October		3,248.25	228.50	3,476.75
November		6,677.72	337.00	7,014.72
December		1,865.78	99.00	1,964.78
January		2,484.87	167.50	2,652.37
February		4,482.67	336.20	4,818.87
March		8,043.21	287.50	8,330.71
April		1,218.50	228.50	1,447.00
May		6,997.70	386.50	7,384.20
June		1,745.53	99.00	1,844.53
July		1,040.00	89.50	1,129.50
August		15,525.00	594.00	16,119.00
September		2,112.88	99.00	2,211.88
Totals		55,442.11	2,952.20	58,394.31

Total Collections	\$54,079.09	\$82,216.96	\$25,371.37	\$161,667.42
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County of El Paso, Texas
 327th District Court
 Judge Philip R. Martinez
 October 1, 1999 through September 30, 2000

Fines and Costs

Criminal Collections:

By West Texas Community Supervision and Corrections:	Fines	County	State	Totals
		Court Costs	Court Costs	
October	\$20.00	\$111.00	\$120.00	\$251.00
November	50.00	90.00	25.00	165.00
December	35.00		6.50	41.50
January	90.00	10.00		100.00
February	211.50	281.73	95.00	588.23
March	80.00	24.50	20.00	124.50
April	290.00	50.00	23.00	363.00
May	250.00	153.50	103.50	507.00
June	483.00	27.00	32.50	542.50
July	102.00	100.00		202.00
August	125.00	10.50	14.50	150.00
September	223.50	11.00	19.00	253.50
Totals	1,960.00	869.23	459.00	3,288.23

Civil Collections:

By District Clerk:	Fines	County	State	Totals
		Court Costs	Court Costs	
October		9,542.35	2,084.50	11,626.85
November		9,693.64	2,543.50	12,237.14
December		5,431.77	2,190.50	7,622.27
January		6,109.79	2,332.00	8,441.79
February		5,509.75	1,754.25	7,264.00
March	30.00	6,577.95	2,010.00	8,617.95
April		6,444.53	2,204.00	8,648.53
May		6,792.61	1,796.25	8,588.86
June		4,858.85	1,599.00	6,457.85
July		7,804.12	1,831.50	9,635.62
August		8,908.29	3,178.32	12,086.61
September		10,602.46	2,250.00	12,852.46
Totals	30.00	88,276.11	25,773.82	114,079.93
Total Collections	\$1,990.00	\$89,145.34	\$26,232.82	\$117,368.16

County of El Paso, Texas
 346th District Court
 Judge Jose J. Baca
 October 1, 1999 through September 30, 2000

Fines and Costs

Criminal Collections:

By West Texas Community Supervision and Corrections:	Fines	County Court Costs	State Court Costs	Totals
October	\$4,632.92	\$939.94	\$1,039.13	\$6,611.99
November	2,506.22	1,063.73	642.50	4,212.45
December	3,111.32	621.25	772.53	4,505.10
January	3,244.18	1,375.56	1,213.33	5,833.07
February	5,200.86	593.05	1,194.05	6,987.96
March	4,948.64	1,163.01	1,057.04	7,168.69
April	3,317.69	931.28	1,360.45	5,609.42
May	4,588.23	1,020.47	1,701.78	7,310.48
June	4,776.25	833.19	1,105.10	6,714.54
July	2,365.38	1,480.65	1,396.80	5,242.83
August	8,980.27	1,167.81	1,842.44	11,990.52
September	3,750.36	1,338.25	1,644.87	6,733.48
Totals	51,422.32	12,528.19	14,970.02	78,920.53

Civil Collections:

By District Clerk:	Fines	County Court Costs	State Court Costs	Totals
October		7,176.93	1,494.50	8,671.43
November		21,871.93	1,148.00	23,019.93
December		5,078.99	1,447.75	6,526.74
January		3,706.25	952.75	4,659.00
February		9,357.62	820.50	10,178.12
March		46,130.30	1,964.50	48,094.80
April		9,701.61	2,561.81	12,263.42
May		8,369.57	959.50	9,329.07
June		5,766.07	932.50	6,698.57
July		9,827.35	1,289.00	11,116.35
August		14,566.72	2,008.50	16,575.22
September	75.00	7,717.02	1,245.00	9,037.02
Totals	75.00	149,270.36	16,824.31	166,169.67
Total Collections	\$51,497.32	\$161,798.55	\$31,794.33	\$245,090.20

County of El Paso, Texas
383rd District Court
Judge W. Reed Leverton
October 1, 1999 through September 30, 2000

Fines and Costs

Criminal Collections:

By West Texas Community Supervision and Corrections:	Fines	County	State	Totals
		Court Costs	Court Costs	
October	\$713.50	\$105.00	\$257.65	\$1,076.15
November	856.00	67.50	311.55	1,235.05
December	887.77	193.85	312.20	1,393.82
January	870.60	227.33	573.03	1,670.96
February	987.05	279.50	578.25	1,844.80
March	1,469.65	391.33	620.58	2,481.56
April	340.75	160.25	353.00	854.00
May	973.05	350.50	394.75	1,718.30
June	752.05	458.75	587.75	1,798.55
July	760.00	495.14	738.96	1,994.10
August	1,214.30	359.14	656.20	2,229.64
September	1,137.30	344.37	613.46	2,095.13
Totals	10,962.02	3,432.66	5,997.38	20,392.06

Civil Collections:

By District Clerk:	Fines	County	State	Totals
		Court Costs	Court Costs	
October		133,006.12	1,342.25	134,348.37
November		4,428.69	762.50	5,191.19
December		6,356.60	297.00	6,653.60
January		90,484.61	537.00	91,021.61
February		24,352.65	764.50	25,117.15
March		27,816.82	287.50	28,104.32
April		63,316.53	512.00	63,828.53
May		73,106.14	4,283.50	77,389.64
June		70,578.59	308.50	70,887.09
July		125,404.58	3,791.25	129,195.83
August		36,940.41	8,618.35	45,558.76
September		85,968.08	6,897.00	92,865.08
Totals		741,759.82	28,401.35	770,161.17
Total Collections	\$10,962.02	\$745,192.48	\$34,398.73	\$790,553.23

County of El Paso, Texas
 384th District Court
 Judge Patrick M. Garcia
 October 1, 1999 through September 30, 2000

Fines and Costs

Criminal Collections:

By West Texas Community Supervision and Corrections:	Fines	County Court Costs	State Court Costs	Totals
October	\$4,048.19	\$1,204.40	\$1,231.28	\$6,483.87
November	4,400.08	961.56	1,490.45	6,852.09
December	2,790.59	1,445.75	1,740.25	5,976.59
January	3,436.59	1,589.65	2,500.99	7,527.23
February	8,231.88	2,465.16	2,226.17	12,923.21
March	6,229.29	2,131.75	2,433.50	10,794.54
April	5,200.45	2,059.00	2,549.93	9,809.38
May	4,851.25	2,690.81	3,624.25	11,166.31
June	4,031.75	2,632.75	3,036.55	9,701.05
July	6,017.19	2,821.25	2,777.79	11,616.23
August	4,602.59	2,274.93	2,611.37	9,488.89
September	8,205.90	3,432.13	2,472.17	14,110.20
Totals	62,045.75	25,709.14	28,694.70	116,449.59

Civil Collections:

By District Clerk:	Fines	County Court Costs	State Court Costs	Totals
October		356.50	49.50	406.00
November		2,529.50	108.50	2,638.00
December		343.50	38.00	381.50
January		1,467.50	125.50	1,593.00
February		92.25	9.50	101.75
March		13,902.50	148.50	14,051.00
April		1,748.00	257.00	2,005.00
May		8,560.50	148.50	8,709.00
June		9,985.75	488.25	10,474.00
July		7,056.88	1,052.81	8,109.69
August		4,002.50	247.50	4,250.00
September		82,404.00	316.00	82,720.00
Totals		132,449.38	2,989.56	135,438.94

Total Collections	\$62,045.75	\$158,158.52	\$31,684.26	\$251,888.53
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County of El Paso, Texas
 388th District Court
 Judge Kathleen Cardone
 October 1, 1999 through September 30, 2000

Fines and Costs

Criminal Collections:

By West Texas Community Supervision and Corrections:	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Totals				

Civil Collections:

By District Clerk:	Fines	County Court Costs	State Court Costs	Totals
October		\$36,028.66	\$12,521.25	\$48,549.91
November		35,562.45	12,203.25	47,765.70
December	\$9.00	33,026.55	9,579.00	42,614.55
January		38,375.39	11,080.00	49,455.39
February		42,223.99	14,434.75	56,658.74
March		56,247.54	16,357.50	72,605.04
April		45,810.14	13,258.50	59,068.64
May		19,070.79	5,947.25	25,018.04
June		15,937.49	4,174.25	20,111.74
July		12,835.08	4,321.25	17,156.33
August		16,797.47	4,666.50	21,463.97
September		20,394.11	5,114.01	25,508.12
Totals	9.00	372,309.66	113,657.51	485,976.17
Total Collections	\$9.00	\$372,309.66	\$113,657.51	\$485,976.17

County of El Paso, Texas
 409th District Court
 Judge Jose Troche
 October 1, 1999 through September 30, 2000

Fines and Costs

Criminal Collections:

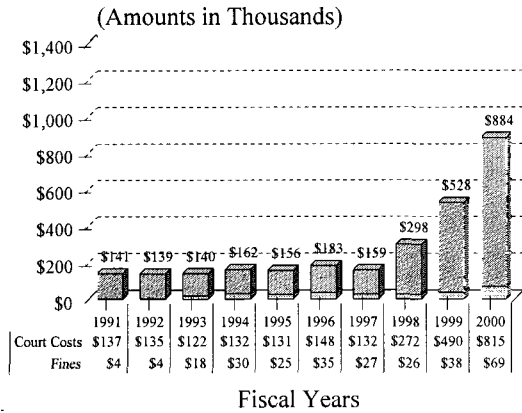
By West Texas Community Supervision and Corrections:	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September	\$1,496.56	\$176.25	\$499.25	\$2,172.06
Totals	1,496.56	176.25	499.25	2,172.06

Civil Collections:

By District Clerk:	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September		186.14	68.97	255.11
Totals		186.14	68.97	255.11
Total Collections	\$1,496.56	\$362.39	\$568.22	\$2,427.17

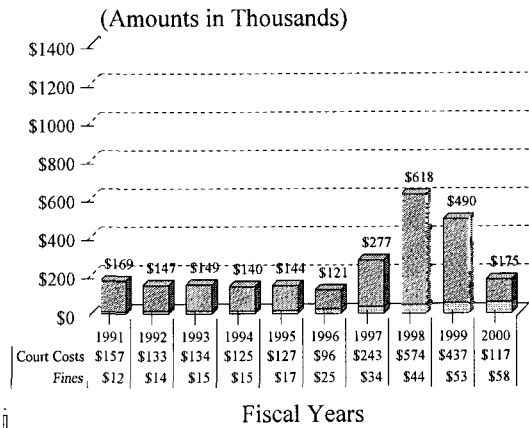
34th District Court

(Fines Court Costs)



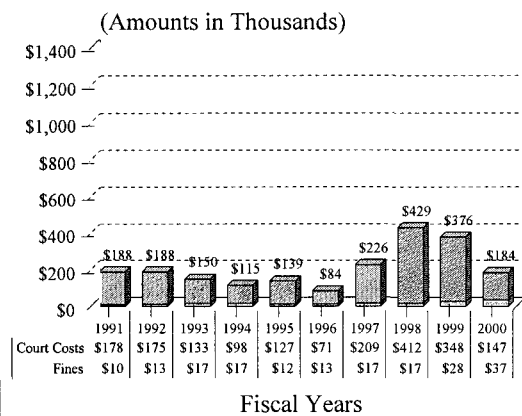
41st District Court

(Fines Court Costs)



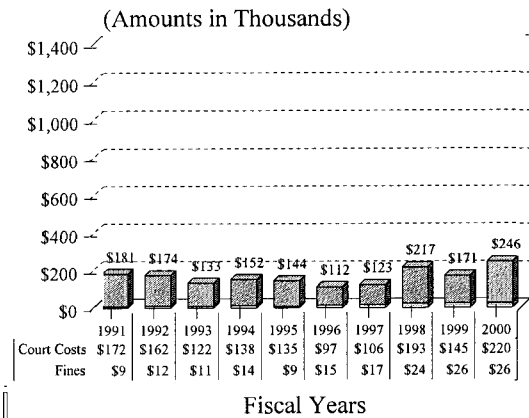
65th District Court

(Fines Court Costs)



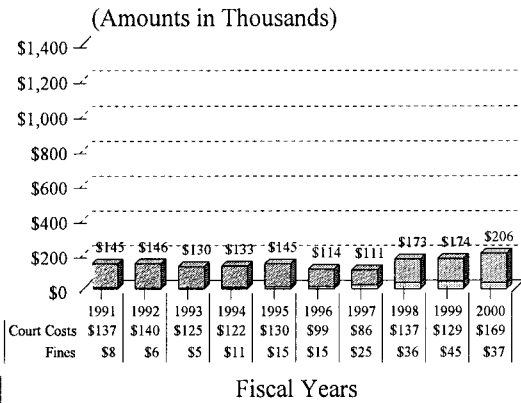
120th District Court

(Fines Court Costs)



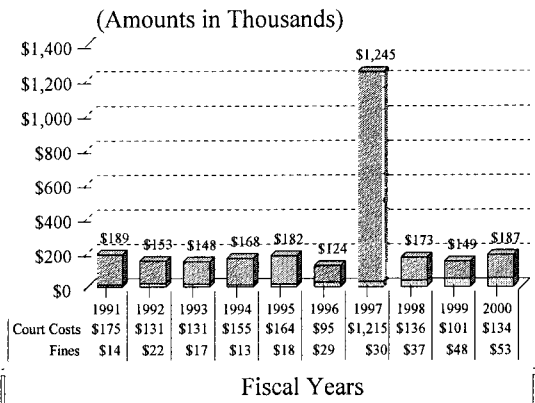
168th District Court

(Fines Court Costs)



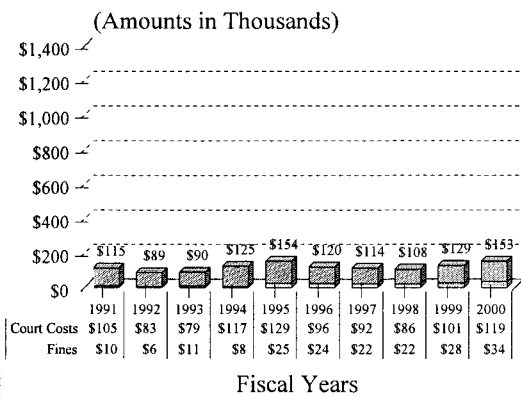
171st District Court

(Fines Court Costs)



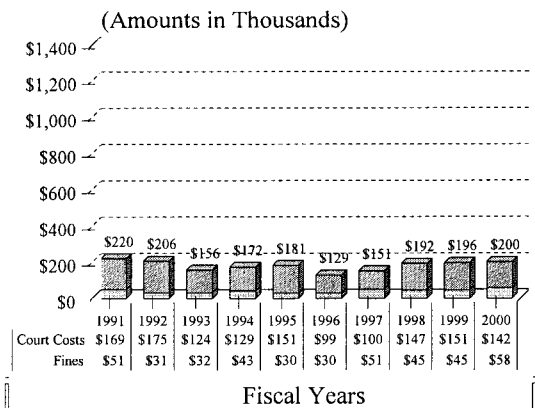
205th District Court

(Fines Court Costs)



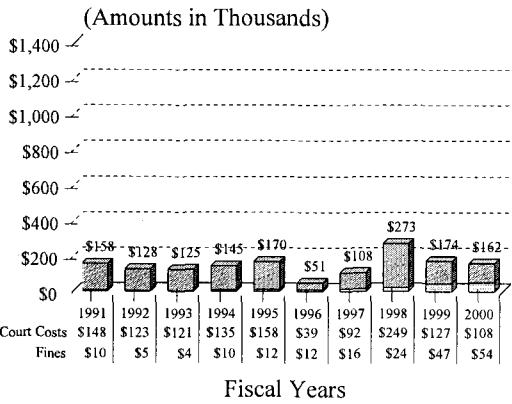
210th District Court

(Fines Court Costs)



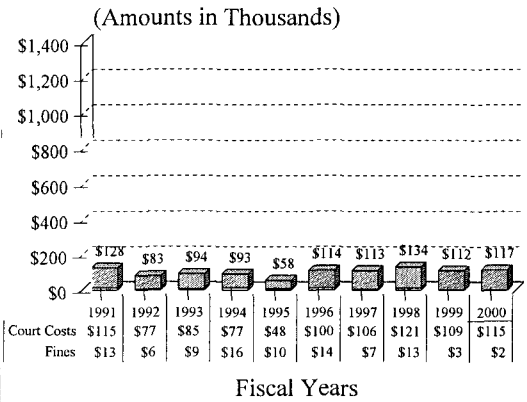
243rd District Court

(Fines Court Costs)



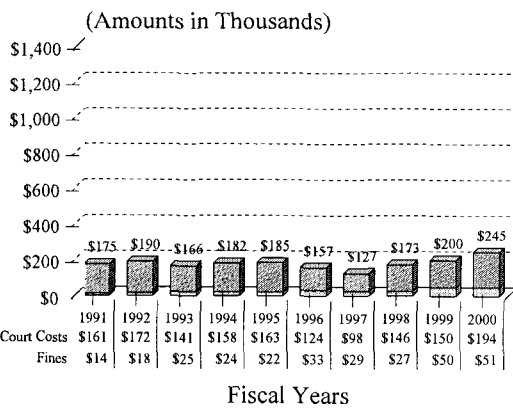
327th District Court

(Fines Court Costs)



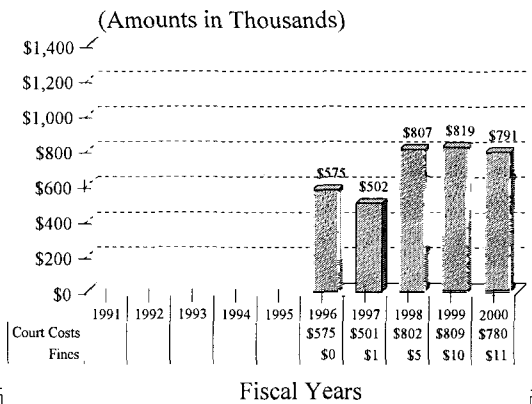
346th District Court

(Fines Court Costs)



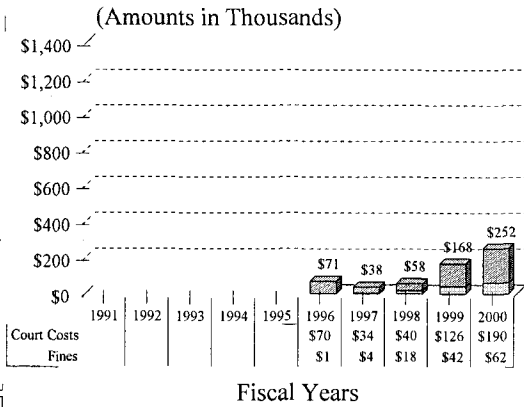
383rd District Court

(Fines Court Costs)



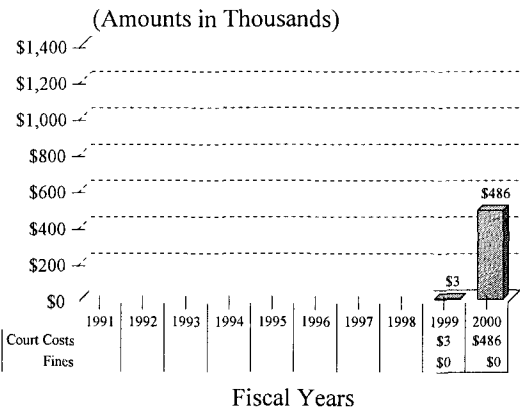
384th District Court

(Fines Court Costs)



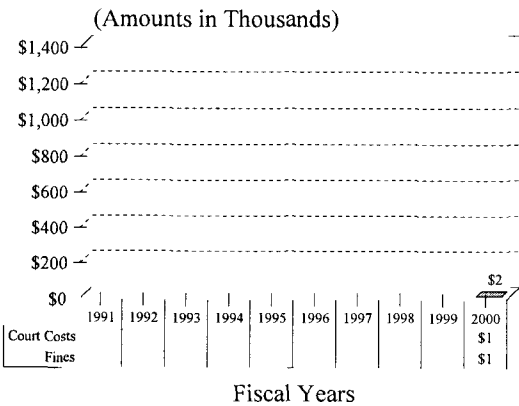
388th District Court

(Fines Court Costs)



409th District Court

(Fines Court Costs)



County of El Paso, Texas
County Court at Law No. 1
Judge Ricardo Herrera
October 1, 1999 through September 30, 2000

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:	Fines	County Court Costs	State Court Costs	Totals
October	\$26,583.88	\$29,545.23	\$8,602.57	\$64,731.68
November	21,091.64	25,027.91	7,046.86	53,166.41
December	18,941.17	21,582.43	6,081.29	46,604.89
January	25,252.18	25,251.64	8,144.22	58,648.04
February	22,802.77	29,009.47	7,242.18	59,054.42
March	25,846.05	29,001.83	9,786.78	64,634.66
April	26,534.71	7,054.30	785.20	34,374.21
May	29,939.38	25,846.04	10,296.18	66,081.60
June	25,372.00	19,261.13	6,855.00	51,488.13
July	21,580.81	17,297.16	5,195.66	44,073.63
August	24,566.81	20,544.36	6,205.43	51,316.60
September	25,210.22	16,783.87	5,447.19	47,441.28
Totals	293,721.62	266,205.37	81,688.56	641,615.55

Civil Collections:

By District Clerk and County Clerk:	Fines	County Court Costs	State Court Costs	Totals
October		13,957.19	2,261.75	16,218.94
November		11,363.25	1,661.75	13,025.00
December		5,013.74	1,013.00	6,026.74
January		2,206.37	578.50	2,784.87
February		22,419.10	3,514.50	25,933.60
March		20,713.59	2,831.50	23,545.09
April		17,439.83	2,472.00	19,911.83
May		15,752.50	2,686.50	18,439.00
June		7,119.49	1,846.05	8,965.54
July		15,307.36	1,345.01	16,652.37
August		22,261.79	2,328.00	24,589.79
September		14,553.35	1,266.01	15,819.36
Totals		168,107.56	23,804.57	191,912.13
Total Collections	\$293,721.62	\$434,312.93	\$105,493.13	\$833,527.68

County of El Paso, Texas
County Court at Law No. 2
Judge Julie Gonzalez
October 1, 1999 through September 30, 2000

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:	Fines	County Court Costs	State Court Costs	Totals
October	\$21,179.29	\$27,120.15	\$9,954.77	\$58,254.21
November	19,851.19	33,647.42	12,025.16	65,523.77
December	21,682.38	33,707.00	12,336.37	67,725.75
January	21,361.37	29,638.94	11,830.13	62,830.44
February	22,129.72	27,223.72	10,195.84	59,549.28
March	25,631.94	31,520.16	11,959.41	69,111.51
April	19,975.97	28,151.62	10,416.68	58,544.27
May	23,559.18	28,720.41	12,048.23	64,327.82
June	22,833.43	29,688.68	12,021.31	64,543.42
July	19,422.82	19,105.41	7,522.61	46,050.84
August	27,529.16	23,297.77	9,229.38	60,056.31
September	25,798.83	29,146.54	10,314.56	65,259.93
Totals	270,955.28	\$340,967.82	\$129,854.45	741,777.55

Civil Collections:

By District Clerk and County Clerk:	Fines	County Court Costs	State Court Costs	Totals
October		13,201.82	1,547.75	14,749.57
November		14,314.95	1,593.00	15,907.95
December		8,852.47	916.00	9,768.47
January		1,364.77	45.00	1,409.77
February		13,676.85	1,499.50	15,176.35
March		15,639.02	1,726.75	17,365.77
April		7,072.81	764.30	7,837.11
May		12,313.35	1,370.25	13,683.60
June		1,640.60	201.00	1,841.60
July		2,086.89	208.28	2,295.17
August		33,825.00	3,749.00	37,574.00
September		4,942.06	532.00	5,474.06
Totals		128,930.59	14,152.83	143,083.42
Total Collections	\$270,955.28	\$469,898.41	\$144,007.28	\$884,860.97

County of El Paso, Texas
County Court at Law No. 3
Judge Javier Alvarez
October 1, 1999 through September 30, 2000

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:	Fines	County Court Costs	State Court Costs	Totals
October	\$881.32	\$823.90	\$214.79	\$1,920.01
November	622.99	405.85	156.91	1,185.75
December	208.18	34.49	22.33	265.00
January	281.41	350.80	131.29	763.50
February	1,027.35	807.18	0.95	1,835.48
March	364.82	162.55	75.32	602.69
April	1,838.44	197.80	6.45	2,042.69
May	1,398.15	291.09	127.55	1,816.79
June	1,223.37	539.24	10.49	1,773.10
July	336.20	79.73	7.62	423.55
August	453.03	54.18	22.79	530.00
September	439.40	189.11	38.49	667.00
Totals	9,074.66	3,935.92	814.98	13,825.56

Civil Collections:

By District Clerk and County Clerk:	Fines	County Court Costs	State Court Costs	Totals
October		12,452.28	2,263.25	14,715.53
November		16,083.63	3,199.00	19,282.63
December		9,396.11	3,416.00	12,812.11
January	6.00	5,567.49	1,522.50	7,095.99
February		7,881.13	2,173.00	10,054.13
March		10,069.90	3,138.40	13,208.30
April	30.00	9,756.16	3,210.50	12,996.66
May		11,519.28	2,331.55	13,850.83
June		7,583.60	2,509.75	10,093.35
July		9,035.90	910.05	9,945.95
August		11,252.25	1,227.30	12,479.55
September		10,526.74	1,097.40	11,624.14
Totals	36.00	121,124.47	26,998.70	148,159.17
Total Collections	\$9,110.66	\$125,060.39	\$27,813.68	\$161,984.73

County of El Paso, Texas
County Court at Law No. 4
Judge Alejandro Gonzalez
October 1, 1999 through September 30, 2000

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:	Fines	County Court Costs	State Court Costs	Totals
October	\$11,422.74	\$18,380.69	\$5,978.70	\$35,782.13
November	12,706.53	16,539.75	9,194.15	38,440.43
December	9,893.58	22,119.76	7,574.97	39,588.31
January	11,861.32	24,468.51	9,036.83	45,366.66
February	12,482.51	26,733.99	8,735.24	47,951.74
March	14,137.06	26,420.55	8,656.00	49,213.61
April	19,470.17	20,910.01	7,353.90	47,734.08
May	14,677.57	22,362.70	7,605.55	44,645.82
June	17,168.90	27,933.79	8,979.51	54,082.20
July	13,552.01	18,618.50	5,252.57	37,423.08
August	16,809.54	19,490.92	4,597.08	40,897.54
September	19,859.86	20,055.29	4,217.73	44,132.88
Totals	174,041.79	264,034.46	87,182.23	525,258.48

Civil Collections:

By District Clerk and County Clerk:	Fines	County Court Costs	State Court Costs	Totals
October		19,576.40	2,199.25	21,775.65
November		14,637.05	948.70	15,585.75
December		8,451.07	895.50	9,346.57
January		1,515.57	458.50	1,974.07
February		10,597.34	1,234.50	11,831.84
March		9,235.41	1,071.50	10,306.91
April		4,062.00	400.00	4,462.00
May		6,164.12	672.75	6,836.87
June		17,750.33	1,876.50	19,626.83
July		5,315.72	536.75	5,852.47
August		29,689.53	3,256.00	32,945.53
September		5,379.71	195.00	5,574.71
Totals		132,374.25	13,744.95	146,119.20
Total Collections	\$174,041.79	\$396,408.71	\$100,927.18	\$671,377.68

County of El Paso, Texas
County Court at Law No. 5
Judge Herbert E. Cooper
October 1, 1999 through September 30, 2000

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:	Fines	County Court Costs	State Court Costs	Totals
October		\$3.92	\$130.50	\$134.42
November				
December				
January				
February	\$304.50			304.50
March				
April				
May				
June				
July				
August				
September				
Totals	304.50	3.92	130.50	438.92

Civil Collections:

By District Clerk and County Clerk:	Fines	County Court Costs	State Court Costs	Totals
October		10,407.98	2,524.60	12,932.58
November		8,557.83	2,166.55	10,724.38
December		7,287.00	2,597.00	9,884.00
January		5,538.53	1,780.50	7,319.03
February		5,375.21	1,405.05	6,780.26
March	30.00	5,529.12	1,716.20	7,275.32
April		13,646.63	3,230.80	16,877.43
May		11,081.87	2,071.50	13,153.37
June		9,344.26	2,414.00	11,758.26
July		15,471.32	1,319.50	16,790.82
August		9,010.38	966.20	9,976.58
September		10,250.97	1,042.50	11,293.47
Totals	30.00	111,501.10	23,234.40	134,765.50
Total Collections	\$334.50	\$111,505.02	\$23,364.90	\$135,204.42

County of El Paso, Texas
County Court at Law No. 6
Judge Sue Kurita
October 1, 1999 through September 30, 2000

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:	Fines	County Court Costs	State Court Costs	Totals
October	\$19,868.35	\$28,443.43	\$10,457.29	\$58,769.07
November	18,577.83	28,267.17	9,791.59	56,636.59
December	19,984.27	27,736.64	10,628.41	58,349.32
January	19,731.84	23,385.34	10,603.00	53,720.18
February	21,278.71	25,516.70	9,972.25	56,767.66
March	26,753.17	29,366.43	11,443.95	67,563.55
April	21,711.50	23,747.71	8,924.50	54,383.71
May	21,034.51	23,896.31	10,247.35	55,178.17
June	21,369.02	24,919.81	10,809.57	57,098.40
July	22,284.22	24,378.75	9,529.26	56,192.23
August	22,186.91	25,822.94	9,577.09	57,586.94
September	27,352.66	26,711.06	9,921.98	63,985.70
Totals	262,132.99	312,192.29	121,906.24	696,231.52

Civil Collections:

By District Clerk and County Clerk:	Fines	County Court Costs	State Court Costs	Totals
October		16,496.50	1,867.50	18,364.00
November		8,172.00	908.00	9,080.00
December		1,071.00	119.00	1,190.00
January				
February		5,922.00	658.00	6,580.00
March		3,955.50	439.50	4,395.00
April		247.50	27.50	275.00
May		14,364.00	1,596.00	15,960.00
June		1,757.70	195.30	1,953.00
July		2,704.50	300.50	3,005.00
August		12,767.50	1,412.50	14,180.00
September		2,185.00	241.00	2,426.00
Totals		69,643.20	7,764.80	77,408.00
Total Collections	\$262,132.99	\$381,835.49	\$129,671.04	\$773,639.52

County of El Paso, Texas
 County Court at Law No. 7
 Judge Peter S. Peca
 October 1, 1999 through September 30, 2000

Fines and Costs

Criminal Collections:

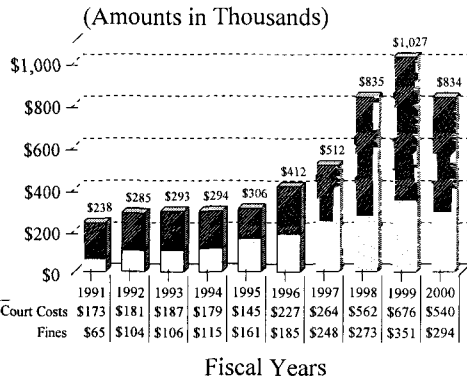
By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Totals				

Civil Collections:

By District Clerk and County Clerk:	Fines	County Court Costs	State Court Costs	Totals
October		\$5,870.79	\$1,786.95	\$7,657.74
November		8,745.54	2,410.60	11,156.14
December		8,593.34	939.00	9,532.34
January		8,221.48	2,580.25	10,801.73
February		8,240.63	2,620.89	10,861.52
March	\$30.00	7,237.34	2,141.90	9,409.24
April		8,413.16	2,660.40	11,073.56
May		6,533.51	1,819.25	8,352.76
June		7,536.75	2,402.10	9,938.85
July		10,459.15	870.60	11,329.75
August		9,156.04	1,097.60	10,253.64
September		7,468.44	1,173.50	8,641.94
Totals	30.00	96,476.17	22,503.04	119,009.21
Total Collections	\$30.00	\$96,476.17	\$22,503.04	\$119,009.21

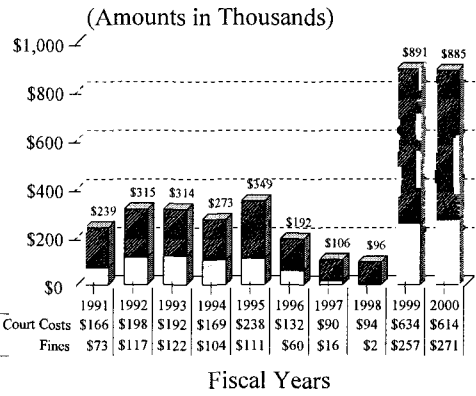
County Court At Law No. 1

(□Fines ■ Court Costs)



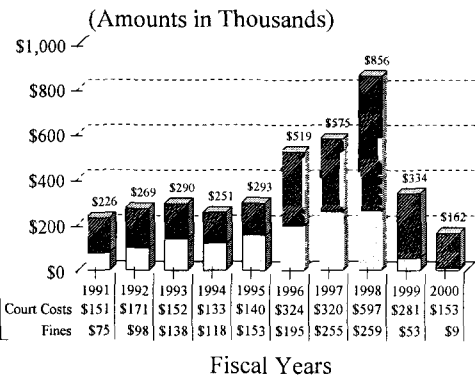
County Court At Law No.2

(□Fines ■ Court Costs)



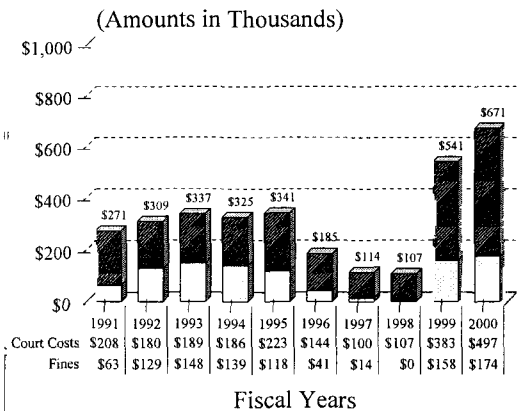
County Court At Law No. 3

(□Fines ■ Court Costs)



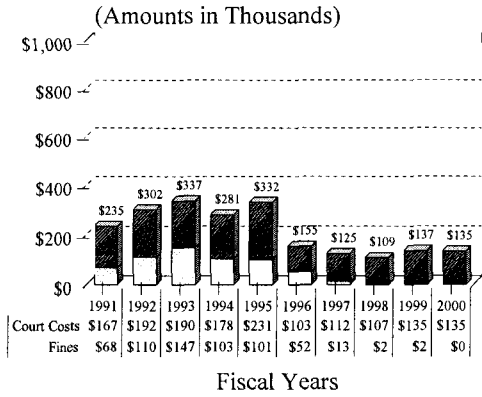
County Court At Law No. 4

(□Fines ■ Court Costs)



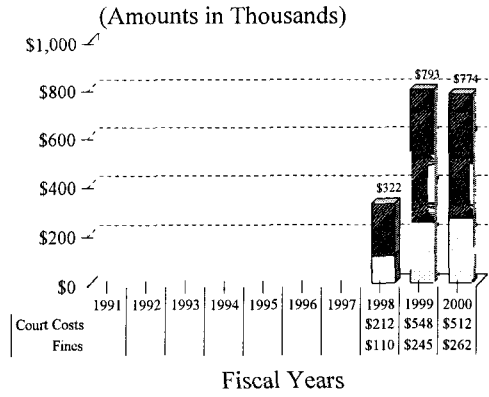
County Court At Law No. 5

(□ Fines ■ Court Costs)



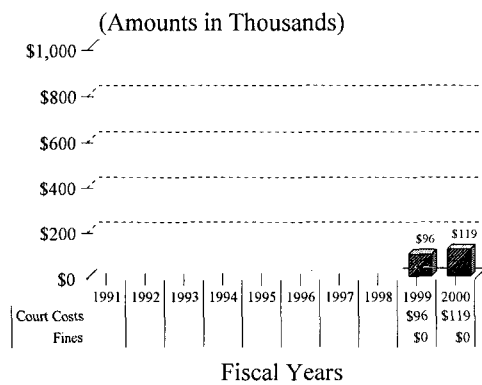
County Court At Law No. 6

(□ Fines ■ Court Costs)



County Court At Law No. 7

(□ Fines ■ Court Costs)



County of El Paso, Texas
 Probate Court
 Judge Max D. Higgs
 October 1, 1999 through September 30, 2000

Fees of Office

Civil Collections:

By County Clerk:

	County Court Costs	State Court Costs	Totals
October	\$23,696.32	\$4,222.75	\$27,919.07
November	28,514.61	6,865.50	35,380.11
December	22,199.49	5,472.50	27,671.99
January	29,549.59	7,367.75	36,917.34
February	32,342.45	8,293.50	40,635.95
March	29,750.33	7,014.75	36,765.08
April	26,606.38	6,368.00	32,974.38
May	27,633.98	6,368.00	34,001.98
June	28,443.55	6,711.25	35,154.80
July	28,782.62	7,042.52	35,825.14
August	30,650.61	6,711.25	37,361.86
September	26,504.50	5,825.34	32,329.84
Total Collections	\$334,674.43	\$78,263.11	\$412,937.54

County of El Paso, Texas
District Clerk
Edie Rubalcaba
October 1, 1999 through September 30, 2000

Fees

Collections:

Interest Income:

N.O.W. Account	\$3,970.54
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Fines and Court Costs:

District Clerk Fees	\$1,002,059.79	
Legal Service Fees	88,369.00	
Fugitive Apprehension Fund	60.00	
Juvenile Crime and Delinquency	3.00	
Consolidated Court Costs	520.00	
Compensation to Victims of Crime Fund	480.00	
Justice and Court Personnel Training Fund	18.00	
Court Reporter Fees	119,282.00	
Texas Judicial Fund	329,729.00	
Sheriff Fees	511,391.78	
Library Fees	274,382.00	
Jury Fees	36,715.00	
Jury Fines	410.00	
Fines	4,920.50	
Time Payment Fees	50.00	
Alternative Dispute Resolution Fund	79,455.00	
Interpreter Fees	584.00	
Domestic Relations	8,771.00	
Courthouse Security	42,793.29	
Records Management and Preservation Fund	42,992.00	2,542,985.36

Miscellaneous:

Bond Forfeitures	1,000,536.60	
County Attorney Commissions	64,738.40	
Child Support Fees	11,282.00	
Juror Donations	7,842.00	
Returned Check Fees	750.00	
Fees Refundable	86,548.19	
Credit Card Processing Fees	2,272.11	1,173,969.30

Total Collections	\$3,720,925.20
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Disbursements:

General Fund	\$2,195,996.99
State	85,056.55
Law Library Fund	274,382.00
Records Management and Preservation Fund	42,992.00
Courthouse Security	42,793.29
Sheriff	511,391.78
County Attorney Commissions	64,738.40
Texas Judicial Fund	329,729.00
Juror Donations	7,842.00
Fees Refundable	86,548.19
Alternative Dispute Resolution Fund	79,455.00
Total Disbursements	\$3,720,925.20

County of El Paso, Texas
District Clerk
Edie Rubalcaba
October 1, 1999 through September 30, 2000

Support Account

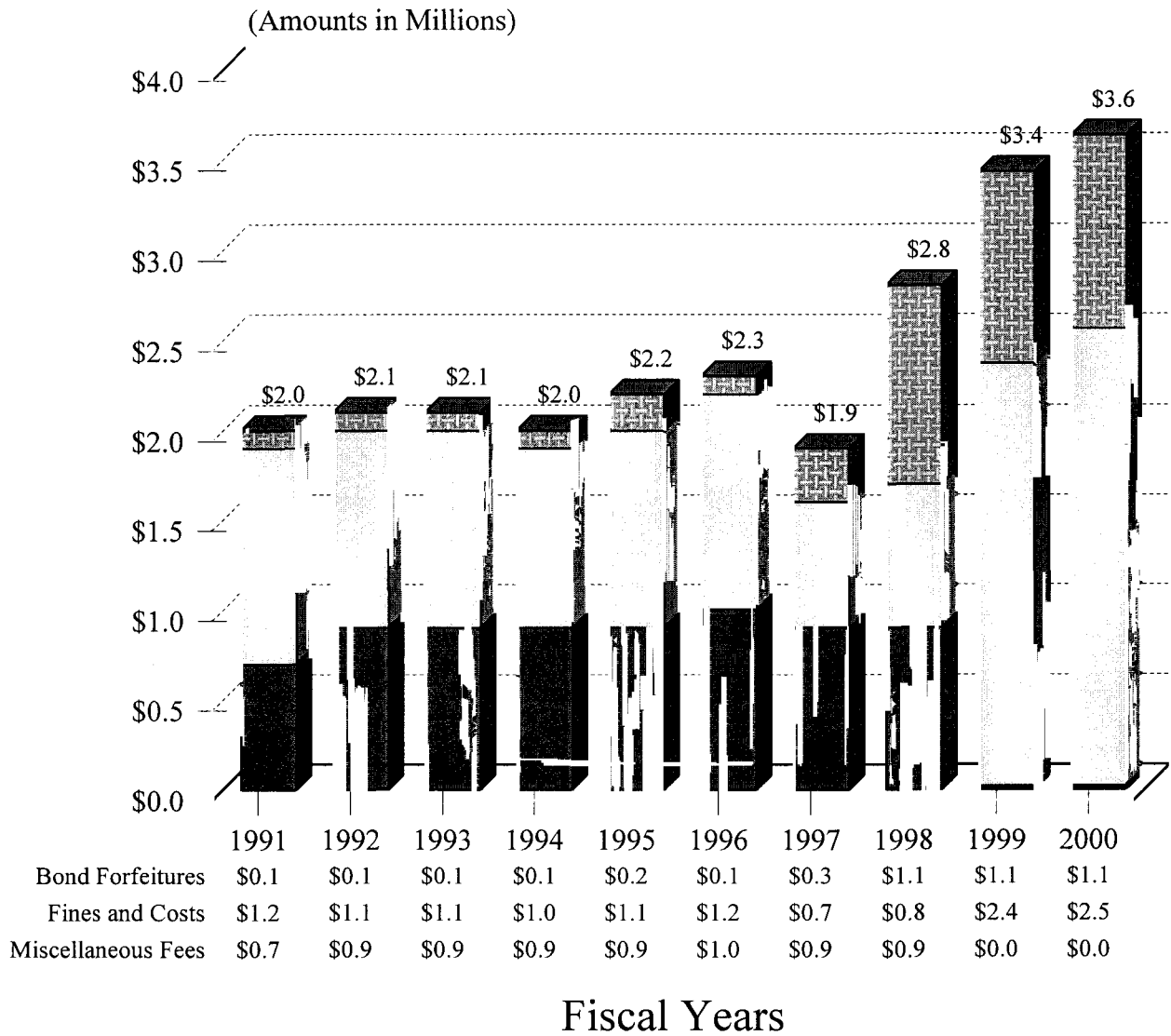
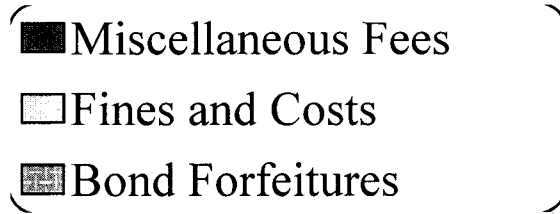
Account Balance - October 1, 1999		\$12,441.50
Collections		2,566,543.27
Disbursements		(2,575,582.08)
Account Balance - September 30, 2000		\$3,402.69
Account Balance		
Unclaimed Checks	\$3,423.41	
District Clerk's Fees Due to the County	(20.72)	
		\$3,402.69

County of El Paso, Texas
 District Clerk
 Edie Rubalcaba
 October 1, 1999 through September 30, 2000

Fees

	Fines and Court Costs	Bond Forfeitures and Commissions	Miscellaneous Fees	Fees Refundable	Total
October	\$308,708.92	\$90,749.00	\$2,361.57	\$3,204.49	\$405,023.98
November	165,190.34	64,605.00	1,275.02	8,662.50	239,732.86
December	142,918.87	16,442.00	1,593.23	2,782.75	163,736.85
January	139,172.71	16,643.00	1,223.05	2,228.00	159,266.76
February	184,158.45	103,033.43	1,838.40	1,537.00	290,567.28
March	214,048.92	170,703.00	1,725.35	28,393.88	414,871.15
April	222,438.49	42,033.57	2,125.46	5,775.67	272,373.19
May	229,919.03	121,797.00	1,701.34	2,614.00	356,031.37
June	231,227.97	74,572.00	2,081.93	3,097.00	310,978.90
July	285,695.18	81,160.00	1,831.32	10,838.25	379,524.75
August	170,801.20	129,307.00	2,154.21	10,994.65	313,257.06
September	248,705.28	154,230.00	2,235.23	6,420.00	411,590.51
Total	\$2,542,985.36	\$1,065,275.00	\$22,146.11	\$86,548.19	\$3,716,954.66

District Clerk



County of El Paso, Texas
County Clerk
Hector Enriquez, Jr.
October 1, 1999 through September 30, 2000

Fees

Collections:

Interest Income:

Interest N. O. W. Account		\$5,272.43
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County Clerk's Fees:

Filings and Recordings:

Deeds	\$273,251.90	
Financial Statements and Assumed Names	50,508.00	
Probate	149,500.42	
Civil	98,773.69	
Certified Copies	115,124.56	\$687,158.57

Vital Statistics:

Marriage Licenses	98,223.00	
Certified Copies of Marriage Licenses	44,304.00	
Birth Certificates	492,108.00	
Death Certificates	134,583.00	
Other	2,284.00	771,502.00
Total County Clerk's Fees		1,458,660.57

Licenses and Permits:

Beer and Wine Licenses	1,525.00	
Sewage Inspection Permits	84,750.00	86,275.00

Court Costs:

Probate Court	8,152.00	
Sheriff Fees	87,163.00	
Library Fees	73,825.00	
Jury Fees	156.00	
State	307,828.60	
Judges Education Fund	7,725.00	
Alternative Dispute Resolution	22,780.00	
Court Reporter Fees	945.00	
Records Management and Preservation Fund	33.00	
Courthouse Security	543,425.00	
Court Interpreter Fees	115,856.00	
Legal Service Fee	558.00	1,168,446.60

Miscellaneous Fees:

Bond Forfeitures	319,237.30	
County Attorney Commissions	29,883.03	
Returned Check Fees	3,791.66	
Administrative Fees	13,864.68	
General Fund	496,197.56	
Citation of Publication	75.00	863,049.23

Total Collections		\$3,581,703.83
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County of El Paso, Texas
County Clerk
Hector Enriquez, Jr.
October 1, 1999 through September 30, 2000

Fees

Disbursements:

To County Treasury:

General Fund	\$2,411,545.20	
Library Fund	73,825.00	
Courthouse Security	115,856.00	
Records Management and Preservation Fund	543,425.00	
County Attorney	29,883.03	
County Sheriff	87,163.00	\$3,261,697.23

To Others:

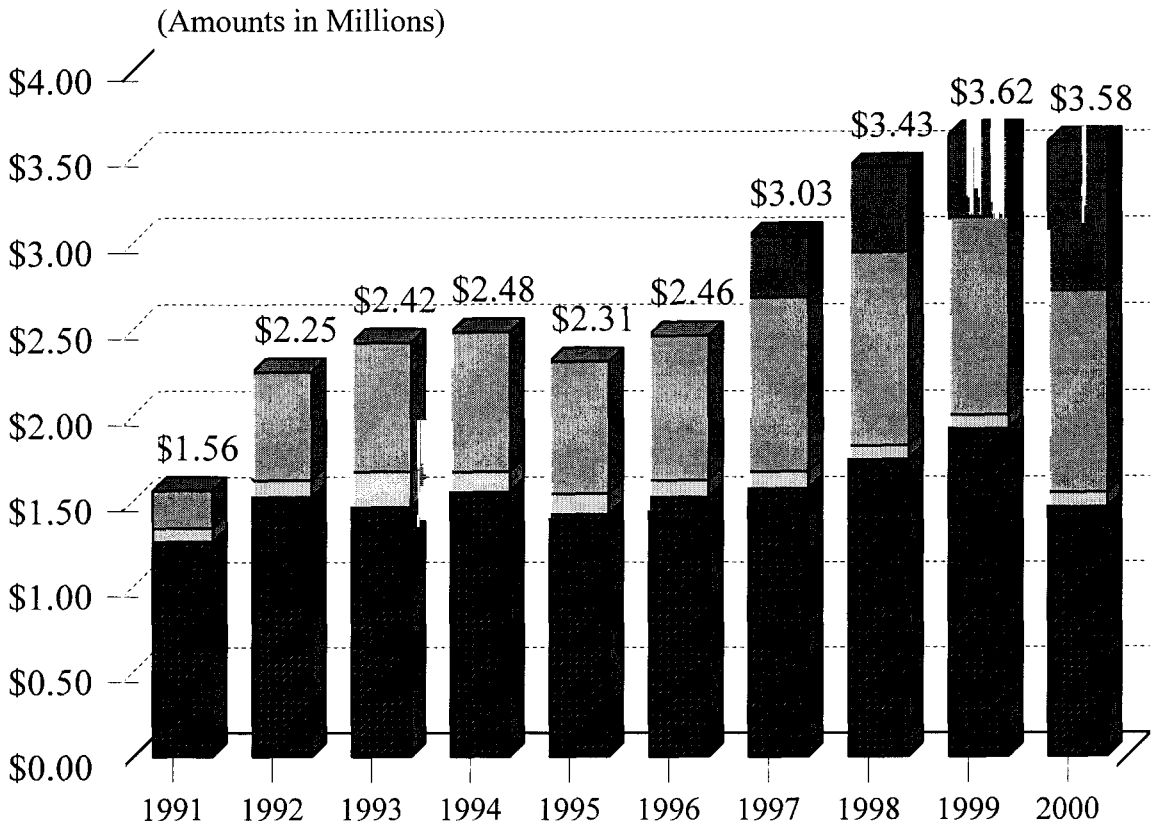
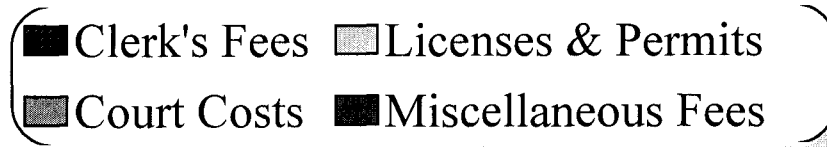
Alternative Dispute Resolution		22,780.00
State		297,226.60
Total Disbursements		3,581,703.83

County of El Paso, Texas
County Clerk
Hector Enriquez, Jr.
October 1, 1999 through September 30, 2000

Fees

	County Clerk's Fees	Court Costs	Beer & Wine Licenses	Sewage Inspection Permits	Miscellaneous Fees	Totals
October	\$109,982.97	\$92,914.40	\$400.00	\$6,100.00	\$94,687.65	\$304,085.02
November	107,091.71	93,759.20	130.00	8,970.00	76,964.88	286,915.79
December	100,101.03	86,004.00	80.00	5,535.00	62,427.66	254,147.69
January	110,877.28	92,515.30	25.00	7,795.00	31,121.80	242,334.38
February	131,478.20	105,835.70	75.00	7,130.00	87,942.36	332,461.26
March	136,137.53	107,285.70	185.00	9,160.00	77,759.43	330,527.66
April	112,146.78	96,789.40	80.00	9,070.00	58,837.76	276,923.94
May	128,015.90	96,789.30	200.00	5,150.00	82,457.82	312,613.02
June	127,850.24	103,147.30	85.00	5,850.00	63,681.56	300,614.10
July	122,945.04	95,409.70	65.00	6,970.00	53,310.30	278,700.04
August	158,905.38	109,190.80	125.00	4,935.00	110,894.01	384,050.19
September	113,128.51	88,805.80	75.00	8,085.00	62,964.00	273,058.31
Totals	<u>\$1,458,660.57</u>	<u>\$1,168,446.60</u>	<u>\$1,525.00</u>	<u>\$84,750.00</u>	<u>\$863,049.23</u>	<u>\$3,576,431.40</u>

County Clerk



	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Miscellaneous Fees							\$0.35	\$0.49	\$0.48	\$0.86
Court Costs	\$0.22	\$0.63	\$0.75	\$0.81	\$0.77	\$0.84	\$1.01	\$1.12	\$1.14	\$1.17
Licenses & Permits	\$0.08	\$0.10	\$0.21	\$0.12	\$0.12	\$0.10	\$0.10	\$0.08	\$0.08	\$0.09
Clerk's Fees	\$1.26	\$1.52	\$1.46	\$1.55	\$1.42	\$1.52	\$1.57	\$1.74	\$1.92	\$1.46

Fiscal Years

County of El Paso, Texas
County Clerk - Collections Department
Hector Enriquez, Jr.
October 1, 1999 through September 30, 2000

Fees

Collections:

County Court Costs		
Fines	\$917,002.55	
County Clerk's Fees	165,082.85	
Courthouse Security	12,350.76	
Records Management and Preservation Fund	60,073.91	
Court Appointed Attorney Fees	157,889.77	
Total County Court Costs		\$1,312,399.84
Other County Court Costs & Fees		
Prosecuting Attorney Fees	104,532.96	
Other Fees	4,252.55	
Local Crime Stoppers	80.90	
Department of Public Safety	5,568.62	
Trial Fees	460.36	
Graffiti Eradication Fund	81.58	
Time Payment Fees	35,670.95	
Traffic Fees	2,969.69	
Jury Fees	72.80	
Restitution Fees	2,009.49	
Sheriff Fees	259,540.03	
Total Other County Court Costs & Fees		415,239.93
State Court Costs		
Fugitive Apprehension Fund	19,739.95	
Law Enforcement Education Fund	440.45	
Compensation to Victims of Crime Fund	127,009.90	
Justice and Court Personnel Training Fund	5,431.06	
Criminal Justice Planning Fund	1,511.43	
Crime Stoppers Fund	208.67	
Conviction Fees	459.68	
Texas Judicial Fund	52,484.71	
Consolidated Court Costs	140,176.47	
Juvenile Crime and Delinquency	1,570.21	
Operators and Chauffeurs License Fund	3.07	
Comprehensive Rehabilitation Fees	1,167.96	
Breath Alcohol Testing	1,623.39	
Time Payment Fees	35,670.96	
Parks and Wildlife	35.00	
Texas Alcoholic Beverage Commission	310.82	
Department of Public Safety	1,392.15	
Total State Court Costs		389,235.88
	Total Collections	\$2,116,875.65
Disbursements:		
To County Treasury:		
General Fund	\$1,390,106.45	
Courthouse Security	12,350.76	
Records Management and Preservation Fund	60,073.91	
Sheriff's Department	259,540.03	
State	394,804.50	
	Total Disbursements	\$2,116,875.65

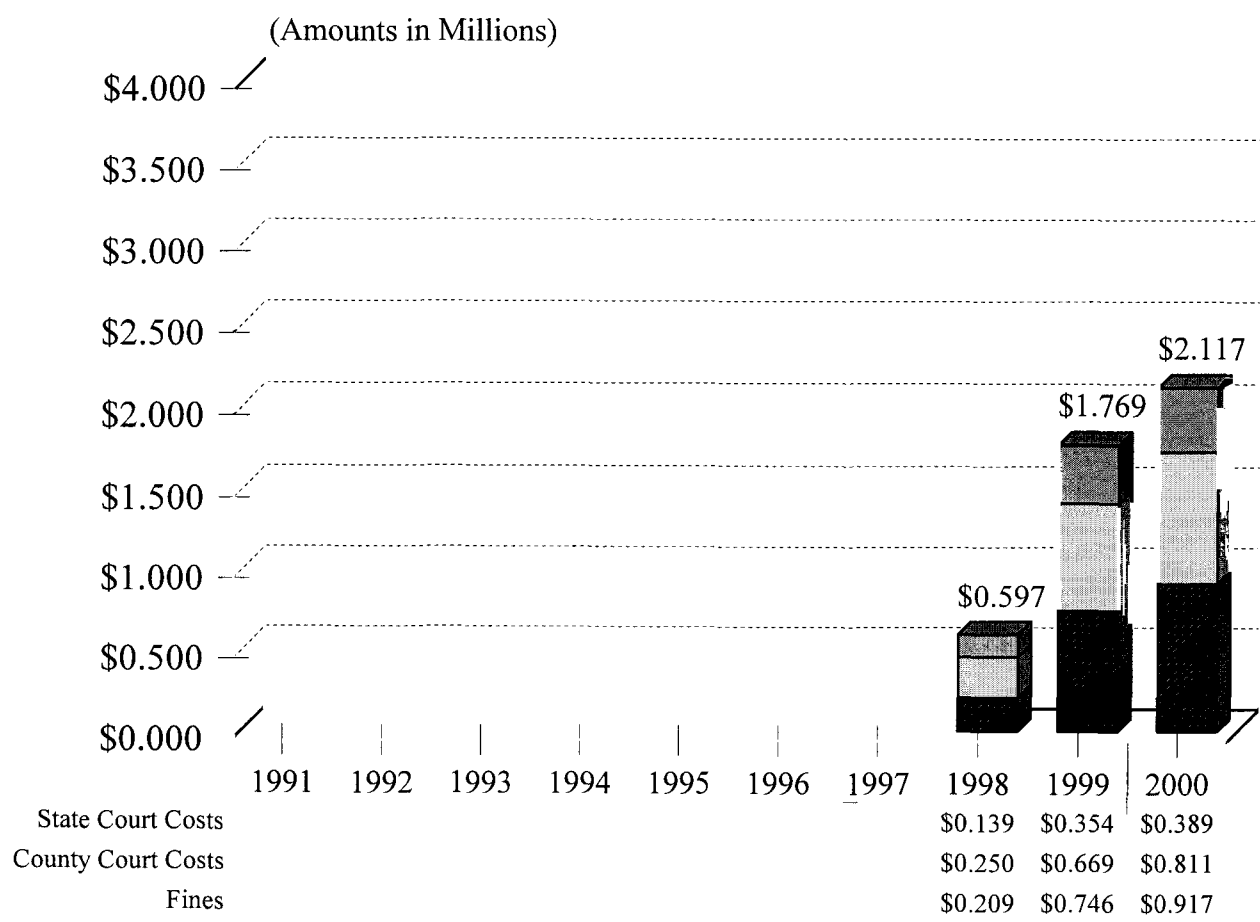
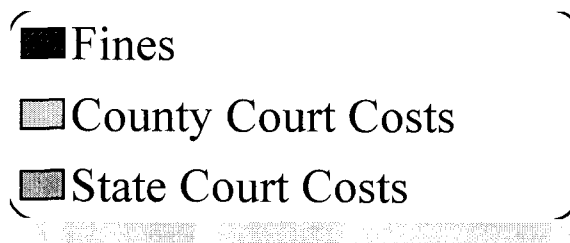
County of El Paso, Texas
County Clerk - Collections Department
Hector Enriquez, Jr.
October 1, 1999 through September 30, 2000

Fees

	County Clerk's Fees	Courthouse Security	Records Management Fees	Other County Court Costs & Fees	Court Appointed Attorney Fees	Fines	State Court Costs	Totals
October	\$14,274.61	\$1,069.78	\$3,714.01	\$33,744.11	\$13,257.31	\$67,246.56	\$32,116.26	\$165,422.64
November	11,981.54	890.31	3,246.90	28,737.13	11,444.15	53,992.09	27,671.27	137,963.39
December	12,110.31	909.42	3,481.18	30,506.50	11,808.11	53,404.79	29,507.16	141,727.47
January	14,744.17	1,098.45	4,757.70	37,022.65	14,512.72	68,991.76	35,977.39	177,104.84
February	14,584.99	1,091.06	4,890.97	37,048.44	15,276.03	76,676.77	35,815.44	185,383.70
March	16,093.41	1,206.92	5,889.15	40,533.32	17,379.16	84,593.00	38,929.75	204,624.71
April	13,022.09	977.00	5,020.71	33,499.00	13,862.58	83,831.92	32,122.34	182,335.64
May	15,695.76	1,171.87	6,403.94	39,573.30	14,194.55	84,262.95	37,901.60	199,203.97
June	15,023.88	1,123.72	6,383.48	37,767.70	12,744.91	83,810.31	36,513.76	193,367.76
July	10,793.37	810.61	4,656.26	28,070.56	10,153.19	75,722.79	25,986.62	156,193.40
August	13,304.48	994.30	5,807.30	34,580.20	11,327.81	89,265.77	28,454.23	183,734.09
September	13,454.24	1,007.32	5,822.31	34,157.02	11,929.25	95,203.84	28,240.06	189,814.04
Totals	\$165,082.85	\$12,350.76	\$60,073.91	\$415,239.93	\$157,889.77	\$917,002.55	\$389,235.88	\$2,116,875.65

County Clerk

Collections Department



Fiscal Years

County of El Paso, Texas
Justice of the Peace - All Precincts
October 1, 1999 through September 30, 2000

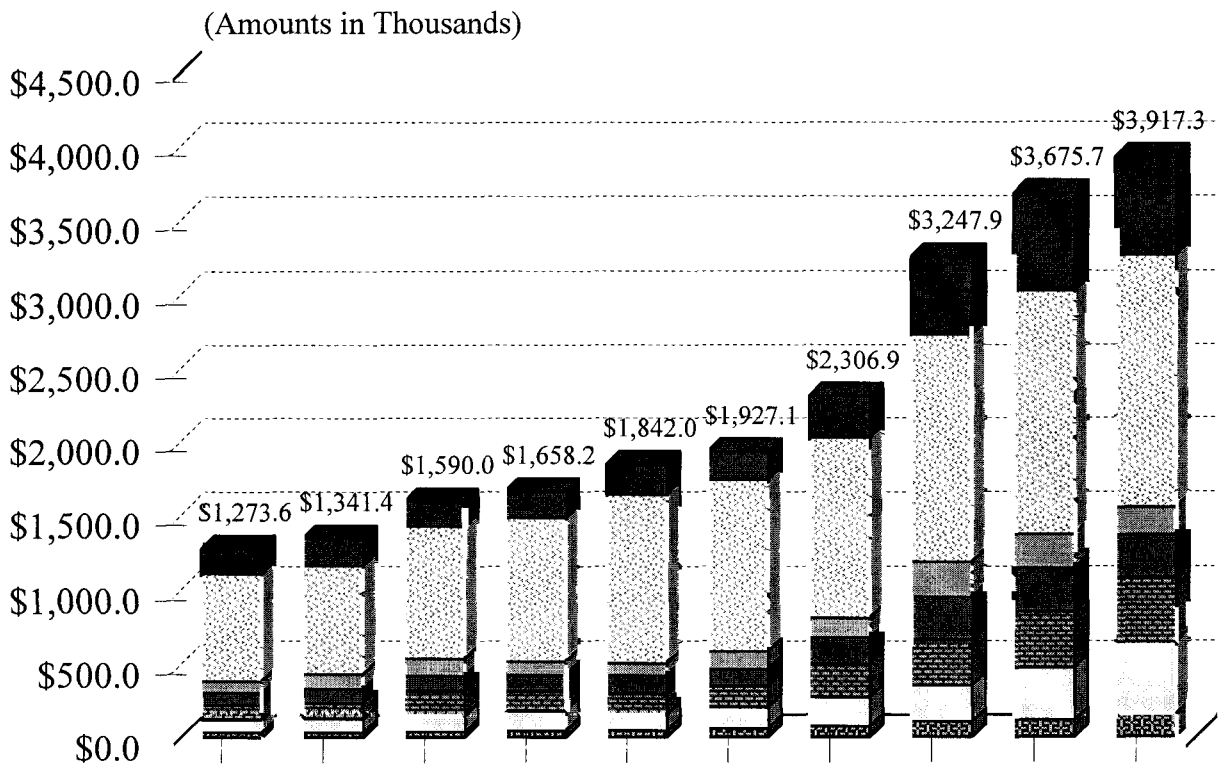
Fines and Fees

Collections:		
Interest Income:		
N. O. W. Account		\$493.65
Misdemeanor Cases:		
Fines	\$2,018,682.83	
Sheriff Fees	159,265.01	
Constable Fees	7,780.39	
Justice Fees	76,356.84	
County Traffic Fees	65,472.97	
Child Safety Fund	35,087.00	
Courthouse Security	77,734.68	
Overweight Violations	554.75	
Criminal Justice Planning Fund	5,469.19	
Law Enforcement Education Fund	3,363.64	
Compensation to Victims of Crime Fund	397,215.07	
Justice and Court Personnel Training Fund	46,044.29	
Operators and Chauffeurs License Fund	8,708.13	
Breath Alcohol Testing	9.85	
Comprehensive Rehabilitation Fund	330.64	
General Revenue Fund	2,628.44	
Consolidated Court Costs	437,152.72	
Fugitive Apprehension Fund	127,017.47	
Juvenile Crime and Delinquency	6,927.18	
Time Payment Fees	109,759.98	3,585,561.07
Civil Cases:		
Justice Fees	88,582.66	
Jury Fees	405.00	
Constable Fees	192,172.00	
Legal Service Fees	9,451.50	290,611.16
Arrest Fees:		
Texas Alcoholic Beverage Commission	125.00	
Department of Public Safety	39,866.47	
Parks and Wildlife	73.03	
Animal Control	70.00	
University of Texas at El Paso	10.00	
Clint Police Department	50.00	
Horizon Police Department	483.11	40,677.61
Total Collections		\$3,917,343.49
Disbursements to:		
County	\$2,777,515.59	
State	1,139,271.76	
Horizon Police Department	483.11	
Parks and Wildlife	73.03	
Total Disbursements		\$3,917,343.49

Justices of the Peace, All Precincts

Fines and Fees

JP 1
 JP 2
 JP 3
 JP 4
 JP 5
 JP 6
 JP 7



	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
JP 7	\$164.4	\$178.9	\$165.9	\$175.9	\$203.7	\$190.0	\$283.6	\$523.2	\$655.9	\$658.4
JP 6	\$722.0	\$728.6	\$885.4	\$963.7	\$1,132.3	\$1,150.1	\$1,210.6	\$1,538.4	\$1,649.3	\$1,709.5
JP 5	\$78.6	\$98.8	\$118.1	\$90.1	\$81.9	\$119.2	\$132.5	\$234.2	\$225.7	\$184.5
JP 4	\$85.5	\$100.0	\$103.5	\$112.1	\$126.5	\$116.8	\$181.0	\$288.8	\$290.9	\$283.2
JP 3	\$100.9	\$107.2	\$167.4	\$134.9	\$140.7	\$145.4	\$225.9	\$308.6	\$379.7	\$433.7
JP 2	\$85.4	\$92.5	\$111.1	\$134.5	\$109.7	\$143.9	\$197.1	\$247.4	\$354.7	\$491.6
JP 1	\$36.8	\$35.4	\$38.6	\$47.0	\$47.2	\$61.7	\$76.2	\$107.3	\$119.5	\$156.4

Fiscal Years

County of El Paso, Texas
 Justice of the Peace - Precinct No. 1
 Judge Timothy J. Hartman
 October 1, 1999 through September 30, 2000

Fines and Fees

Collections:

Interest Income

N. O. W. Account		\$14.09
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Misdemeanor Cases:

Fines	\$48,180.50	
Sheriff Fees	3,824.16	
Constable Fees	4,232.66	
Justice Fees	1,485.75	
County Traffic Fees	2,090.72	
Child Safety Fund	2,274.75	
Courthouse Security	2,519.72	
Criminal Justice Planning Fund	76.00	
Law Enforcement Education Fund	47.70	
Compensation to Victims of Crime Fund	12,409.61	
Justice and Court Personnel Training Fund	1,418.02	
Operators and Chauffeurs License Fund	75.00	
Comprehensive Rehabilitation Fund	1.00	
General Revenue Fund	35.50	
Consolidated Court Costs	13,822.11	
Fugitive Apprehension Fund	4,069.55	
Juvenile Crime and Delinquency	203.36	
Time Payment Fees	763.98	97,530.09

Civil Cases:

Justice Fees	15,173.00	
Jury Fees	95.00	
Constable Fees	41,095.00	
Legal Service Fees	1,906.00	58,269.00

Arrest Fees:

Department of Public Safety	620.66	
University of Texas at El Paso	10.00	630.66
Total Collections		\$156,443.84

Disbursements to:

County	\$121,472.64	
State	34,971.20	
Total Disbursements		\$156,443.84

County of El Paso, Texas
 Justice of the Peace - Precinct No. 2
 Judge Joseph Lucas
 October 1, 1999 through September 30, 2000

Fines and Fees

Collections:

Interest Income

N. O. W. Account		\$28.93
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Misdemeanor Cases:

Fines	\$222,684.27	
Sheriff Fees	15,622.69	
Constable Fees	886.47	
Justice Fees	14,495.15	
County Traffic Fees	9,491.30	
Child Safety Fund	4,545.52	
Courthouse Security	11,062.05	
Criminal Justice Planning Fund	640.85	
Law Enforcement Education Fund	398.89	
Compensation to Victims of Crime Fund	55,066.05	
Justice and Court Personnel Training Fund	6,702.15	
Operators and Chauffeurs License Fund	525.00	
Comprehensive Rehabilitation Fund	75.00	
General Revenue Fund	304.93	
Consolidated Court Costs	61,615.58	
Fugitive Apprehension Fund	16,662.75	
Juvenile Crime and Delinquency	915.00	
Time Payment Fees	9,309.33	431,002.98

Civil Cases:

Justice Fees	17,897.38	
Jury Fees	70.00	
Constable Fees	29,805.00	
Legal Service Fees	1,378.00	49,150.38

Arrest Fees:

Department of Public Safety	11,410.97	
Parks and Wildlife	5.00	
Texas Alcoholic Beverage Commission	35.00	11,450.97
Total Collections		\$491,633.26

Disbursements to:

County	\$331,312.33	
State	160,320.93	
Total Disbursements		\$491,633.26

County of El Paso, Texas
Justice of the Peace - Precinct No. 3
Judge Guadalupe Aponte
October 1, 1999 through September 30, 2000

Fines and Fees

Collections:		
Interest Income		
N. O. W. Account		\$41.07
Misdemeanor Cases:		
Fines	\$218,978.35	
Sheriff Fees	11,407.69	
Constable Fees	2,503.96	
Justice Fees	7,643.00	
County Traffic Fees	5,649.57	
Child Safety Fund	8,068.80	
Courthouse Security	8,831.06	
Criminal Justice Planning Fund	104.67	
Law Enforcement Education Fund	49.77	
Compensation to Victims of Crime Fund	43,559.89	
Justice and Court Personnel Training Fund	5,297.37	
Breath Alcohol Testing	4.85	
Operators and Chauffeurs License Fund	184.70	
Comprehensive Rehabilitation Fund	16.25	
General Revenue Fund	52.58	
Consolidated Court Costs	48,811.57	
Fugitive Apprehension Fund	14,401.06	
Juvenile Crime and Delinquency	733.90	
Time Payment Fees	15,194.48	391,493.52
Civil Cases:		
Justice Fees	11,530.00	
Jury Fees	60.00	
Constable Fees	27,450.00	
Legal Service Fees	1,418.00	40,458.00
Arrest Fees:		
Department of Public Safety	1,664.91	
Parks and Wildlife	47.19	
Texas Alcoholic Beverage Commission	10.00	1,722.10
Total Collections		\$433,714.69
Disbursements to:		
County	\$309,831.64	
State	123,883.05	
Total Disbursements		\$433,714.69

County of El Paso, Texas
 Justice of the Peace - Precinct No. 4
 Judge Rosalio Munoz
 October 1, 1999 through September 30, 2000

Fines and Fees

Collections:

Interest Income

N. O. W. Account		\$22.82
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Misdemeanor Cases:

Fines	\$116,942.10	
Sheriff Fees	6,867.00	
Constable Fees	5.00	
Justice Fees	6,625.50	
County Traffic Fees	4,557.00	
Child Safety Fund	3,959.50	
Courthouse Security	5,616.00	
Criminal Justice Planning Fund	176.00	
Law Enforcement Education Fund	63.00	
Compensation to Victims of Crime Fund	28,331.00	
Justice and Court Personnel Training Fund	3,544.00	
Operators and Chauffeurs License Fund	375.00	
Comprehensive Rehabilitation Fund	7.50	
General Revenue Fund	57.50	
Consolidated Court Costs	31,826.00	
Fugitive Apprehension Fund	9,357.00	
Juvenile Crime and Delinquency	468.25	218,777.35

Civil Cases:

Justice Fees	20,687.00	
Jury Fees	115.00	
Constable Fees	38,825.00	
Legal Service Fees	2,349.50	61,976.50

Arrest Fees:

Department of Public Safety	2,409.00	
Texas Alcoholic Beverage Commission	5.00	2,414.00
Total Collections		\$283,190.67

Disbursements to:

County	\$204,344.40	
State	78,846.27	
Total Disbursements		\$283,190.67

County of El Paso, Texas
 Justice of the Peace - Precinct No. 5
 Judge Fred Chavez
 October 1, 1999 through September 30, 2000

Fines and Fees

Collections:

Interest Income

N. O. W. Account		\$53.60
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Misdemeanor Cases:

Fines	\$78,703.07	
Sheriff Fees	1,816.12	
Justice Fees	1,199.75	
County Traffic Fees	2,656.88	
Child Safety Fund	77.75	
Courthouse Security	3,349.85	
Criminal Justice Planning Fund	55.00	
Law Enforcement Education Fund	22.00	
Compensation to Victims of Crime Fund	16,849.55	
Justice and Court Personnel Training Fund	2,009.66	
Breath Alcohol Testing	5.00	
General Revenue Fund	32.50	
Consolidated Court Costs	18,882.30	
Fugitive Apprehension Fund	5,569.80	
Juvenile Crime and Delinquency	278.98	
Time Payment Fees	1,280.90	132,789.11

Civil Cases:

Justice Fees	11,787.00	
Jury Fees	20.00	
Constable Fees	34,670.00	
Legal Service Fees	1,424.00	47,901.00

Arrest Fees:

Department of Public Safety	3,767.89	3,767.89
Total Collections		\$184,511.60

Disbursements to:

County	\$138,813.56	
State	45,698.04	
Total Disbursements		\$184,511.60

County of El Paso, Texas
 Justice of the Peace - Precinct No. 6
 Judge Frank Macias
 October 1, 1999 through September 30, 2000

Fines and Fees

Collections:

Interest Income

N. O. W. Account		\$282.07
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Misdemeanor Cases:

Fines	\$898,418.94	
Sheriff Fees	100,039.49	
Justice Fees	37,873.08	
County Traffic Fees	34,027.80	
Child Safety Fund	5,267.36	
Courthouse Security	36,700.73	
Criminal Justice Planning Fund	3,233.23	
Law Enforcement Education Fund	2,002.96	
Compensation to Victims of Crime Fund	189,312.86	
Justice and Court Personnel Training Fund	21,970.27	
Operators and Chauffeurs License Fund	4,928.13	
Comprehensive Rehabilitation Fund	183.19	
General Revenue Fund	1,569.04	
Consolidated Court Costs	207,343.41	
Fugitive Apprehension Fund	60,924.16	
Juvenile Crime and Delinquency	3,057.04	
Time Payment Fees	67,072.90	1,673,924.59

Civil Cases:

Justice Fees	5,879.00	
Jury Fees	10.00	
Constable Fees	10,990.00	
Legal Service Fees	540.00	17,419.00

Arrest Fees:

Department of Public Safety	17,185.88	
Horizon Police Department	483.11	
Clint Police Department	50.00	
Animal Control	70.00	
Parks and Wildlife	10.84	
Texas Alcoholic Beverage Commission	60.00	17,859.83
Total Collections		\$1,709,485.49

Disbursements to:

County	\$1,163,655.03	
State	545,830.46	
Total Disbursements		\$1,709,485.49

County of El Paso, Texas
Justice of the Peace - Precinct No. 7
Judge Bruce King
October 1, 1999 through September 30, 2000

Fines and Fees

Collections:

Interest Income

N. O. W. Account		\$51.07
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Misdemeanor Cases:

Fines	\$434,775.60	
Sheriff Fees	19,687.86	
Constable Fees	152.30	
Justice Fees	7,034.61	
County Traffic Fees	6,999.70	
Child Safety Fund	10,893.32	
Courthouse Security	9,655.27	
Overweight Violations	554.75	
Criminal Justice Planning Fund	1,183.44	
Law Enforcement Education Fund	779.32	
Compensation to Victims of Crime Fund	51,686.11	
Justice and Court Personnel Training Fund	5,102.82	
Operators and Chauffeurs License Fund	2,620.30	
Comprehensive Rehabilitation Fund	47.70	
General Revenue Fund	576.39	
Consolidated Court Costs	54,851.75	
Fugitive Apprehension Fund	16,033.15	
Juvenile Crime and Delinquency	1,270.65	
Time Payment Fees	16,138.39	640,043.43

Civil Cases:

Justice Fees	5,629.28	
Jury Fees	35.00	
Constable Fees	9,337.00	
Legal Service Fees	436.00	15,437.28

Arrest Fees:

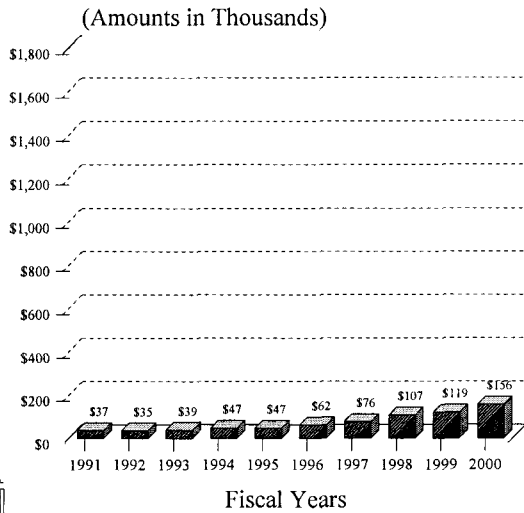
Department of Public Safety	2,807.16	
Parks and Wildlife	10.00	
Texas Alcoholic Beverage Commission	15.00	2,832.16
Total Collections		\$658,363.94

Disbursements to:

County	\$512,911.75	
State	145,452.19	
Total Disbursements		\$658,363.94

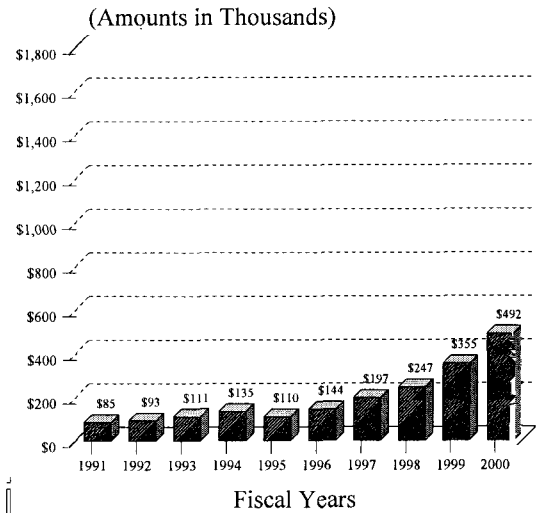
Justice of the Peace, Precinct No. 1

Fines and Fees



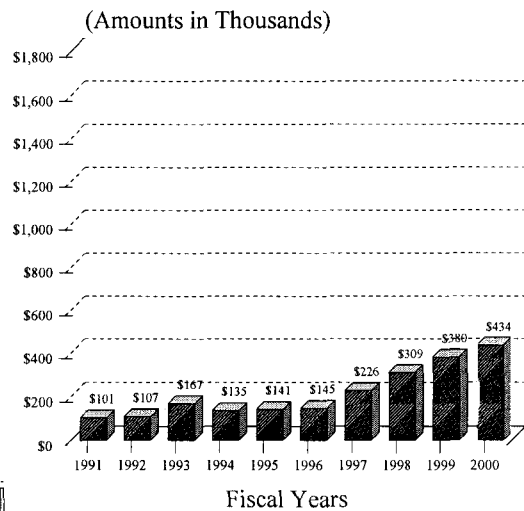
Justice of the Peace, Precinct No. 2

Fines and Fees



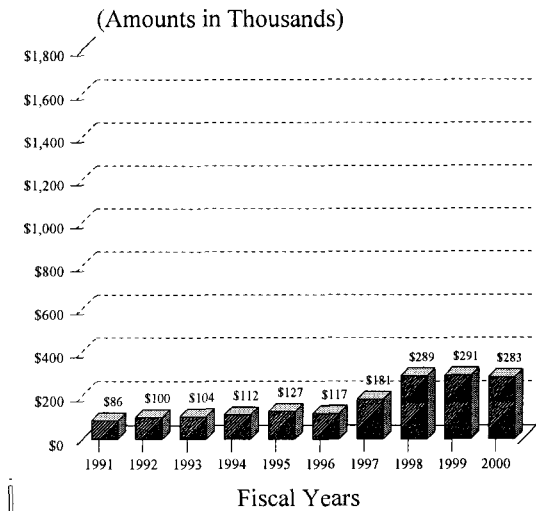
Justice of the Peace, Precinct No. 3

Fines and Fees



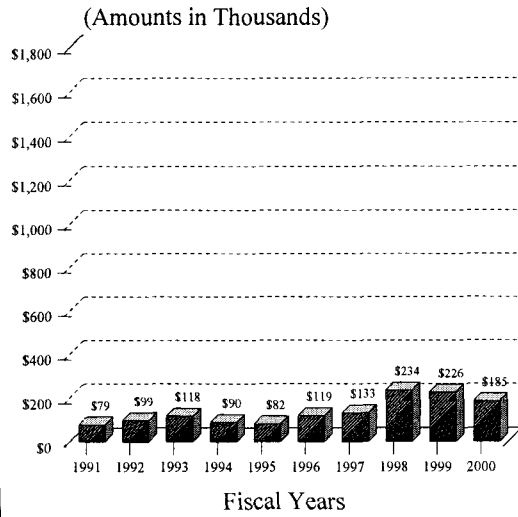
Justice of the Peace, Precinct No. 4

Fines and Fees



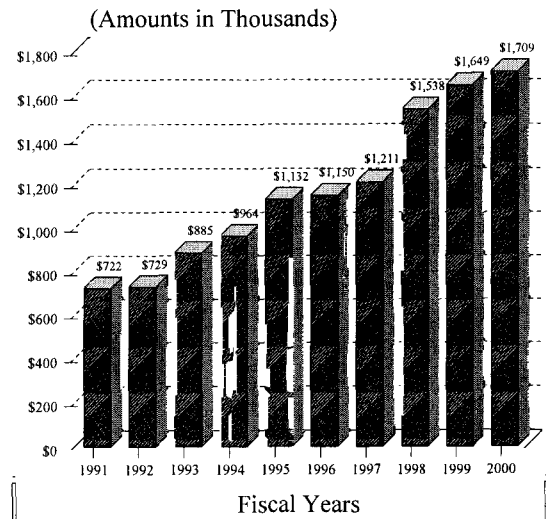
Justice of the Peace, Precinct No. 5

Fines and Fees



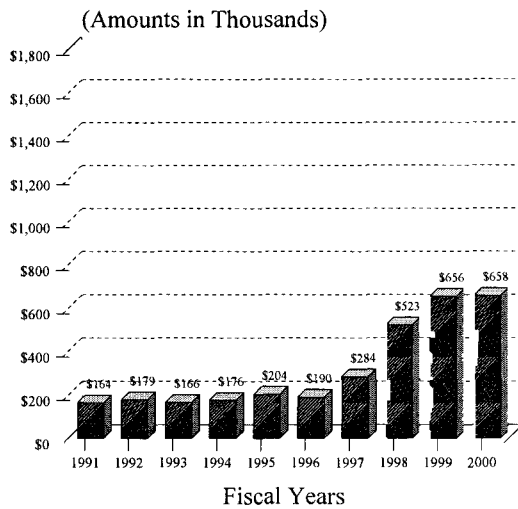
Justice of the Peace, Precinct No. 6

Fines and Fees



Justice of the Peace, Precinct No. 7

Fines and Fees



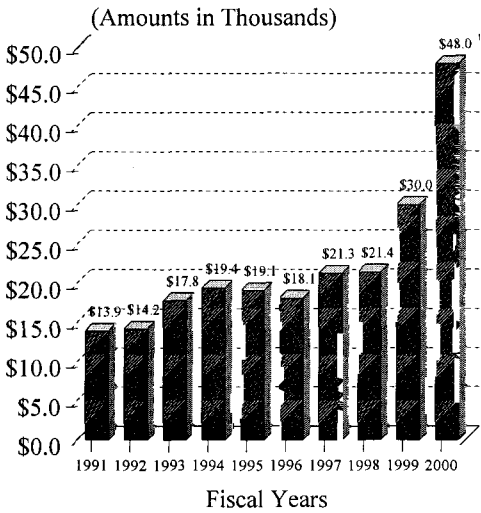
County of El Paso, Texas
 Constables - All Precincts
 October 1, 1999 through September 30, 2000

Fees

	Misdemeanors	Civil and Small Claims	Total
Collections:			
By Justices of the Peace			
Precinct No. 1	\$4,844.66	\$41,095.00	\$45,939.66
Precinct No. 2	886.47	29,895.00	30,781.47
Precinct No. 3	2,503.96	27,210.00	29,713.96
Precinct No. 4	5.00	38,380.00	38,385.00
Precinct No. 5		34,670.00	34,670.00
Precinct No. 6		10,990.00	10,990.00
Precinct No. 7	152.30	9,320.00	9,472.30
Totals	\$8,392.39	\$191,560.00	\$199,952.39
By Constables			
Robert P. White, Precinct No. 1		\$2,695.00	
A. Sissy Hernandez, Precinct No. 2		205.00	
Arturo Morales, Precinct No. 3		880.00	
Robert G. Barnett, Precinct No. 4		934.00	
Celso C. Ramirez, Jr., Precinct No. 5		120.00	
Dora H. Aguirre, Precinct No. 6		90.00	
Gaspar Tarango, Precinct No. 7		147.00	\$5,071.00
Total Collections			\$205,023.39
Disbursements:			
To County Treasury			
October			\$15,680.00
November			14,327.64
December			14,902.90
January			19,442.80
February			16,965.23
March			16,334.32
April			15,207.14
May			19,043.38
June			16,289.47
July			17,757.33
August			20,297.83
September			18,163.35
Total Disbursements			\$204,411.39

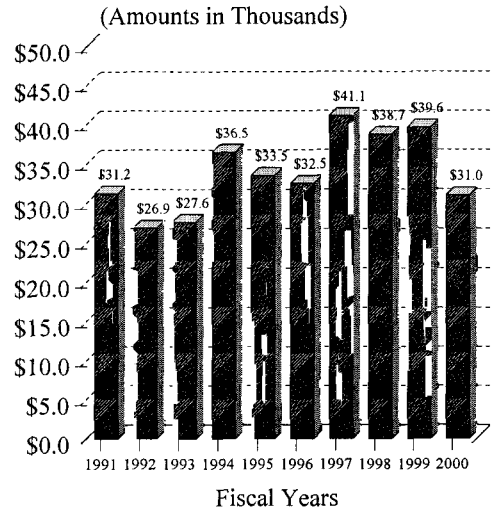
Constable Precinct No. 1

Fees



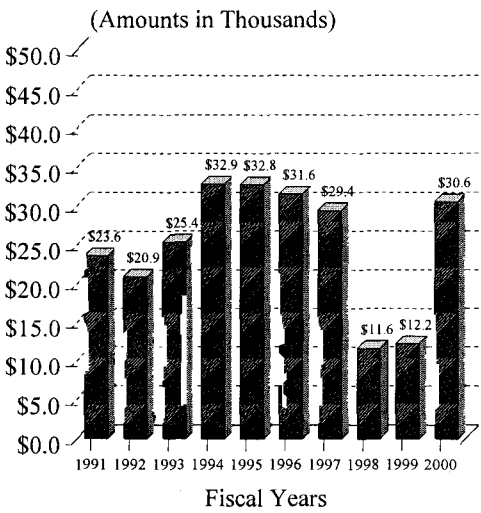
Constable Precinct No. 2

Fees



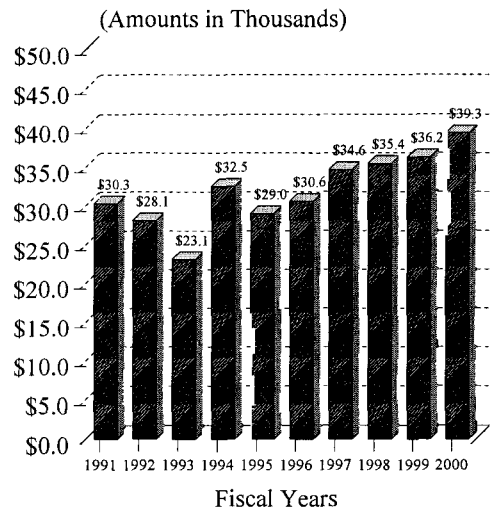
Constable Precinct No. 3

Fees



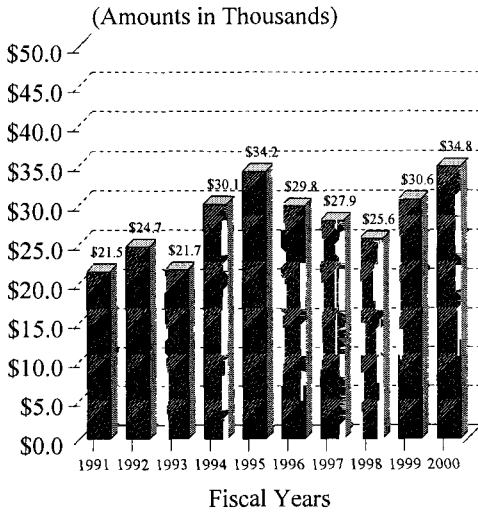
Constable Precinct No. 4

Fees



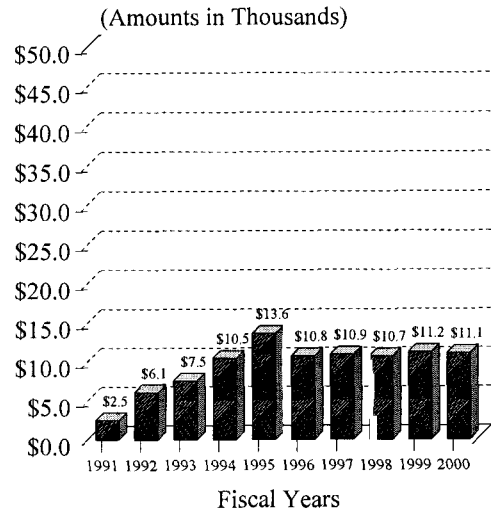
Constable Precinct No. 5

Fees



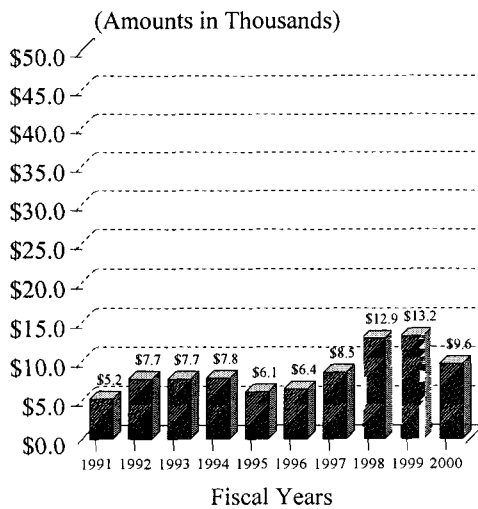
Constable Precinct No. 6

Fees



Constable Precinct No. 7

Fees



County of El Paso, Texas
 West Texas Community Supervision and Corrections Department
 Stephen Enders, Director
 October 1, 1999 through September 30, 2000

Funds and Fees

Collections:

County Court Costs:

Fines	\$558,263.14	
Attorney Fees	97,783.83	
Criminal Prosecution Fees	1,235.25	
County Service Evaluation Fees	396,467.45	
El Paso Crime Stoppers	425.00	
Courthouse Security	10,382.39	
Records Management and Preservation	21,744.23	
Jury Fees	182.95	
District Clerk Fees	57,275.26	
County Clerk Fees	20.00	
Administrative Fees	47,572.54	
Graffiti Eradication Fund	10.00	
Time Payment Fees	4,699.79	
Sheriff's Misdemeanors	72,743.83	
Total County Court Costs		\$1,268,805.66

State Court Costs:

Law Enforcement Education Fund	2,617.68	
Criminal Justice Planning Fund	6,822.99	
Compensation to Victims of Crime Fund	63,243.55	
Judicial and Court Personnel Training Fund	1,693.61	
Crime Stoppers Account Fund	3,439.88	
Consolidated Court Costs	81,794.08	
Juvenile Crime and Delinquency Fund	356.15	
Fugitive Apprehension Fund	8,865.20	
Time Payment Fees	4,699.84	
Sex Offender Collections	7,461.43	
Total State Court Costs		180,994.41

Adult Probation Funds:

Probation Fees	2,221,295.50	
Pre-trial Intervention Program Fees	434,774.68	
Bond Fees	30.00	
Total Adult Probation Funds		2,656,100.18

Restitution Funds:

Restitution	1,006,361.23	
Total Restitution Funds		1,006,361.23
Total Collections		\$5,112,261.48

Disbursements:

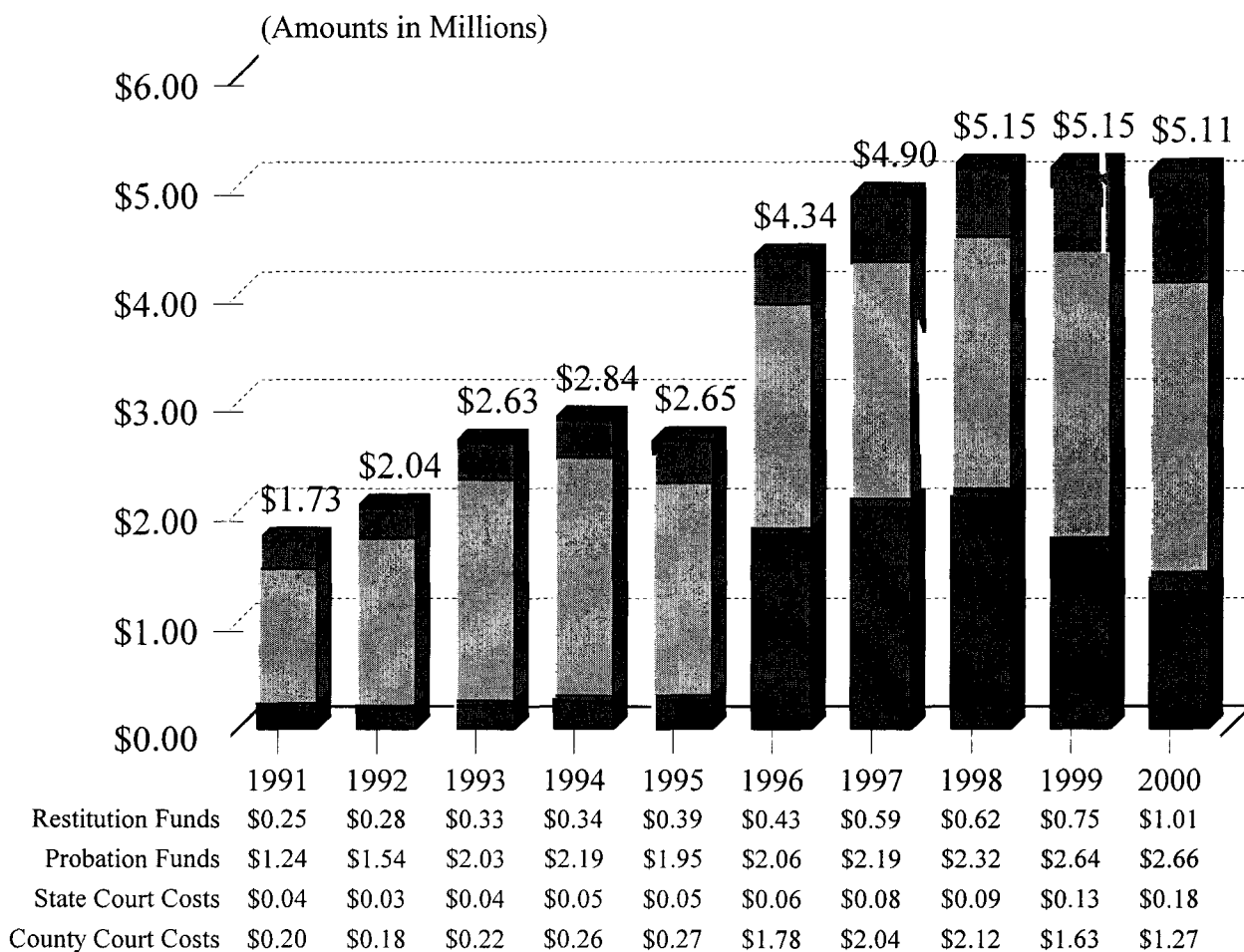
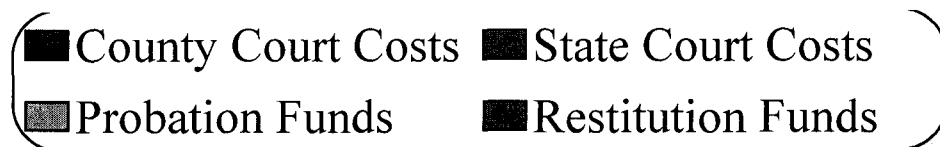
County	\$1,196,061.83	
State	180,994.41	
Adult Probation Funds	2,656,100.18	
Restitution Recipients	1,006,361.23	
County Sheriff's Department	72,743.83	
Total Disbursements		\$5,112,261.48

County of El Paso, Texas
 West Texas Community Supervision and Corrections Department
 Stephen Enders, Director
 October 1, 1999 through September 30, 2000

Funds and Fees

	County Court Costs	State Court Costs	Adult Probation Funds	Restitution	Totals
October	\$108,183.22	\$10,835.28	\$216,021.50	\$60,761.76	\$395,801.76
November	102,428.96	11,358.19	214,512.59	59,365.87	387,665.61
December	87,410.07	10,433.19	176,140.41	71,918.79	345,902.46
January	97,919.46	14,087.16	210,016.86	70,862.74	392,886.22
February	128,773.18	15,930.14	256,931.43	100,138.26	501,773.01
March	130,280.36	16,753.56	248,306.52	81,518.89	476,859.33
April	101,328.36	15,538.94	220,569.58	85,440.32	422,877.20
May	104,415.15	18,727.91	237,891.00	91,104.94	452,139.00
June	103,918.66	16,168.88	225,577.35	107,316.66	452,981.55
July	91,142.57	16,930.07	202,540.24	103,661.95	414,274.83
August	106,739.64	17,244.90	230,000.04	88,951.04	442,935.62
September	106,266.03	16,986.19	217,592.66	85,320.01	426,164.89
TOTALS	\$1,268,805.66	\$180,994.41	\$2,656,100.18	\$1,006,361.23	\$5,112,261.48

Adult Probation



Fiscal Years