

The background of the report cover features a composite image. The upper portion shows the Texas state flag, with its characteristic blue field containing a white five-pointed star, and horizontal stripes of white and red. The lower portion shows the El Paso County Courthouse Building, a large, modern structure with a blue-tinted glass facade and a prominent arched entrance. The title text is overlaid on the flag portion of the image.

Funds and Fees of Office Report For the Fiscal Year Ended September 30, 2002

Prepared by: Edward A. Dion, County Auditor
El Paso County Courthouse Building
500 East San Antonio Street, Room 406
El Paso, Texas 79901 2407
(915) 546-2040 and fax: (915) 546-8172
E-Mail address: EDion@co.el-paso.tx.us
www.el-paso.tx.us/auditor

EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 2002

TABLE OF CONTENTS

	<u>Page No.</u>
Letter of Transmittal	1
Funds and Fees Collections – Comparative Summary	2
Total Funds and Fees Collections	3
34 th District Court	4
41 st District Court.....	5
65 th District Court	6
120 th District Court	7
168 th District Court	8
171 st District Court.....	9
205 th District Court	10
210 th District Court	11
243 rd District Court	12
327 th District Court	13
346 th District Court	14
383 rd District Court	15
384 th District Court	16
388 th District Court	17
409 th District Court	18
County Court at Law No. 1	23
County Court at Law No. 2.....	24

EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 2000

TABLE OF CONTENTS

	<u>Page No.</u>
County Court at Law No. 3.....	25
County Court at Law No. 4.....	26
County Court at Law No. 5.....	27
County Court at Law No. 6.....	28
County Court at Law No. 7.....	29
County Criminal Court No. 1.....	32
County Criminal Court No. 2.....	33
Probate Court	35
County Attorney.....	36
County Clerk.....	39
County Clerk – Collections Department.....	43
County Sheriff.....	46
County Tax Assessor-Collector	51
District Clerk.....	56
Domestic Relations Office.....	59
West Texas Community Supervision and Corrections Department	60
Constables – All Precincts	63
Justice of the Peace – All Precincts	66
Justice of the Peace – Precinct No. 1	68
Justice of the Peace – Precinct No. 2	69

EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 2000

TABLE OF CONTENTS

	<u>Page No.</u>
Justice of the Peace – Precinct No. 3	70
Justice of the Peace – Precinct No. 4	71
Justice of the Peace – Precinct No. 5	72
Justice of the Peace – Precinct No. 6	73
Justice of the Peace – Precinct No. 7	74





COUNTY OF EL PASO

OFFICE OF THE COUNTY AUDITOR

EDWARD A. DION, CPA, CIO

COUNTY AUDITOR

edion@co.el-paso.tx.us

www.co.el-paso.tx.us/auditor

ROOM 406, COUNTY COURTHOUSE BUILDING

500 EAST SAN ANTONIO STREET

EL PASO, TEXAS 79901-2407

(915) 546-2040

(915) 546-8172 FAX

A 04-01

April 16, 2003

The Honorable District Judges, County Court at Law Judges, County Probate Judge
and Commissioners Court Members

Dear Honorable Judges and Commissioners Court Members:

The Funds and Fees of Offices Report for the County of El Paso for the fiscal year ended September 30, 2002 is submitted herewith. This report is required by the *Texas Local Government Code*, § 114.025. We believe that the information contained within this report represents all of the financial activity on a cash basis of accounting for various county offices and is reliable in all material aspects.

This report is intended to provide a thorough overview of the various funds and fees collected by the County during the fiscal year ended September 30, 2002. The following pages detail total collections by department and assessments by court.

Assessments in the 409th District Court reflect a significant increase of 231.68%, mostly attributable to the shifting of caseloads from other district courts. County Courts 3, 5 and 7 also reflect considerable increases of 87.41%, 64.96% and 68.67%, respectively. Conversely, County Courts 1, 2, 4 and 6 reflect notable decreases attributable to the shifting of criminal caseloads to the new County Criminal Courts 1 and 2.

Collections in the Domestic Relations Office reflect a significant increase in fees of 107.83%. Additionally, the Justice of the Peace Precinct Number 3 reflects an increase of 30.27% resulting from an increase of 39.8% in cases filed in that precinct.

We thank the county officials and employees who contributed support and leadership in conducting the financial affairs of the County in a responsible and professional manner.

Very truly yours,

A handwritten signature in black ink, appearing to read "Edward A. Dion".

Edward A. Dion
County Auditor

EAD:AZ:rao

County of El Paso, Texas
Funds and Fees Collections - Comparative Summary
Fiscal Years Ended September 30, 2002 and 2001

Department	2002	2001	Difference	% Increase/ Decrease
34th District Court	\$295,672.92	\$342,090.57	(\$46,417.65)	(13.57%)
41st District Court	158,694.43	154,857.93	3,836.50	2.48
65th District Court	266,578.16	393,758.56	(127,180.40)	(32.30)
120th District Court	152,897.64	153,047.57	(149.93)	(0.10)
168th District Court	387,105.27	300,535.04	86,570.23	28.81
171st District Court	153,722.51	189,929.99	(36,207.48)	(19.06)
205th District Court	126,063.53	110,316.03	15,747.50	14.27
210th District Court	168,058.65	148,296.64	19,762.01	13.33
243rd District Court	119,278.62	159,326.85	(40,048.23)	(25.14)
327th District Court	177,343.44	151,748.86	25,594.58	16.87
346th District Court	218,558.06	169,650.29	48,907.77	28.83
383rd District Court	1,154,756.13	1,307,109.74	(152,353.61)	(11.66)
384th District Court	143,157.74	143,326.61	(168.87)	(0.12)
388th District Court	211,056.74	315,287.42	(104,230.68)	(33.06)
409th District Court	85,049.12	25,641.90	59,407.22	231.68
County Court at Law No. 1	762,306.96	983,881.14	(221,574.18)	(22.52)
County Court at Law No. 2	678,616.23	1,027,308.39	(348,692.16)	(33.94)
County Court at Law No. 3	321,155.33	171,362.50	149,792.83	87.41
County Court at Law No. 4	611,609.51	865,037.82	(253,428.31)	(29.30)
County Court at Law No. 5	254,107.76	154,043.67	100,064.09	64.96
County Court at Law No. 6	652,573.96	1,080,576.12	(428,002.16)	(39.61)
County Court at Law No. 7	208,074.02	123,364.26	84,709.76	68.67
County Criminal Court No. 1*	347,311.16		347,311.16	100.00
County Criminal Court No. 2*	314,250.86		314,250.86	100.00
Probate Court	400,370.03	374,070.81	26,299.22	7.03
County Attorney	1,657,194.89	1,334,274.43	322,920.46	24.20
County Clerk	4,080,087.51	3,922,488.64	157,598.87	4.02
County Clerk - Collections	2,564,080.13	2,500,349.65	63,730.48	2.55
County Sheriff	18,389,172.50	17,624,130.07	765,042.43	4.34
County Tax Assessor-Collector	156,619,266.03	149,010,832.39	7,608,433.64	5.11
District Clerk	3,427,615.21	3,908,315.03	(480,699.82)	(12.30)
Domestic Relations Office	278,994.42	134,242.47	144,751.95	107.83
West Texas Community				
Supervision and Corrections	5,825,506.46	5,467,140.10	358,366.36	6.55
Constables - All Precincts	269,437.08	248,710.35	20,726.73	8.33
Justice of the Peace, Precinct No. 1	127,939.02	125,245.61	2,693.41	2.15
Justice of the Peace, Precinct No. 2	429,019.71	482,062.85	(53,043.14)	(11.00)
Justice of the Peace, Precinct No. 3	464,896.98	356,868.84	108,028.14	30.27
Justice of the Peace, Precinct No. 4	363,215.54	318,327.23	44,888.31	14.10
Justice of the Peace, Precinct No. 5	266,854.00	309,666.26	(42,812.26)	(13.83)
Justice of the Peace, Precinct No. 6	1,906,489.99	1,679,111.95	227,378.04	13.54
Justice of the Peace, Precinct No. 7	612,524.23	695,718.76	(83,194.53)	(11.96)

* Began operations in January 2002

County of El Paso, Texas
Funds and Fees Collections
Fiscal Year Ended September 30, 2002

Department	Collections on Assessments	Court Costs and Fines Collections	All Other Collections	Interest Earned	Total Collections
34th District Court	\$295,672.92				
41st District Court	158,694.43				
65th District Court	266,578.16				
120th District Court	152,897.64				
168th District Court	387,105.27				
171st District Court	153,722.51				
205th District Court	126,063.53				
210th District Court	168,058.65				
243rd District Court	119,278.62				
327th District Court	177,343.44				
346th District Court	218,558.06				
383rd District Court	1,154,756.13				
384th District Court	143,157.74				
388th District Court	211,056.74				
409th District Court	85,049.12				
County Court at Law No. 1	762,306.96				
County Court at Law No. 2	678,616.23				
County Court at Law No. 3	321,155.33				
County Court at Law No. 4	611,609.51				
County Court at Law No. 5	254,107.76				
County Court at Law No. 6	652,573.96				
County Court at Law No. 7	208,074.02				
County Criminal Court No. 1*	347,311.16				
County Criminal Court No. 2*	314,250.86				
Probate Court	400,370.03				
Total collections by court	<u>\$8,368,368.78</u>				
County Attorney			\$1,657,194.89		\$1,657,194.89
County Clerk		\$1,110,981.59	2,967,611.75	\$1,494.17	4,080,087.51
County Clerk - Collections		2,560,984.62	3,095.51		2,564,080.13
County Sheriff		2,770.26	18,378,127.36	8,274.88	18,389,172.50
County Tax Assessor-Collector			156,579,765.68	39,500.35	156,619,266.03
District Clerk		3,341,417.50	85,074.92	1,122.79	3,427,615.21
Domestic Relations Office			278,994.42		278,994.42
West Texas Community Supervision and Corrections		<u>1,352,214.83</u>	4,473,291.63		5,825,506.46
Total collections by department		<u>\$8,368,368.78</u>			
Constables - All Precincts			269,437.08		269,437.08
Justice of the Peace, Precinct No. 1		127,939.02			127,939.02
Justice of the Peace, Precinct No. 2		429,019.71			429,019.71
Justice of the Peace, Precinct No. 3		464,896.98			464,896.98
Justice of the Peace, Precinct No. 4		363,215.54			363,215.54
Justice of the Peace, Precinct No. 5		266,854.00			266,854.00
Justice of the Peace, Precinct No. 6		1,906,489.99			1,906,489.99
Justice of the Peace, Precinct No. 7		612,524.23			612,524.23
Total collections		<u>\$12,539,308.27</u>	<u>\$184,692,593.24</u>	<u>\$50,392.19</u>	<u>\$197,282,293.70</u>

* Began operations in January 2002

County of El Paso, Texas
34th District Court
Judge William E. Moody
October 1, 2001 through September 30, 2002

Fines and Costs

Criminal Collections:

By West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$7,350.93	\$315.50	\$677.08	\$8,343.51
November	4,960.57	196.00	648.00	5,804.57
December	4,035.41	279.62	688.14	5,003.17
January	4,122.62	344.25	698.75	5,165.62
February	10,706.59	311.75	524.75	11,543.09
March	6,362.94	209.25	699.00	7,271.19
April	4,524.31	203.38	464.38	5,192.07
May	7,005.23	413.75	584.75	8,003.73
June	4,340.07	304.12	443.63	5,087.82
July	4,318.93	140.00	202.25	4,661.18
August	2,785.99	97.50	154.75	3,038.24
September	3,610.31	200.50	302.00	4,112.81
Totals	64,123.90	3,015.62	6,087.48	73,227.00

Civil Collections:

By District Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October	200.00	13,092.87	11,709.10	25,001.97
November	75.00	7,624.44	9,467.01	17,166.45
December		8,423.04	9,845.66	18,268.70
January	25.00	7,254.93	10,948.82	18,228.75
February	75.00	3,962.62	9,360.64	13,398.26
March	100.00	4,953.19	7,022.31	12,075.50
April	225.00	10,008.49	10,424.12	20,657.61
May		13,690.25	16,000.58	29,690.83
June		7,041.79	11,575.28	18,617.07
July		11,604.70	16,820.36	28,425.06
August	1,025.00	5,864.07	8,319.62	15,208.69
September	200.00	1,093.58	4,413.45	5,707.03
Totals	1,925.00	94,613.97	125,906.95	222,445.92
Total Collections	\$66,048.90	\$97,629.59	\$131,994.43	\$295,672.92

County of El Paso, Texas
41st District Court
Judge Mary Anne Bramblett
October 1, 2001 through September 30, 2002

Fines and Costs

Criminal Collections:

By West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$2,282.00	\$755.50	\$903.85	\$3,941.35
November	2,720.00	552.12	635.63	3,907.75
December	2,550.50	413.75	601.25	3,565.50
January	3,466.31	583.68	781.78	4,831.77
February	4,460.74	989.68	841.76	6,292.18
March	5,417.50	1,444.89	1,338.50	8,200.89
April	4,590.98	1,120.49	1,154.33	6,865.80
May	4,389.82	762.50	826.00	5,978.32
June	4,854.85	939.00	1,078.50	6,872.35
July	4,534.70	859.75	791.25	6,185.70
August	2,792.72	531.92	629.38	3,954.02
September	5,379.57	470.62	883.00	6,733.19
Totals	47,439.69	9,423.90	10,465.23	67,328.82

Civil Collections:

By District Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		4,405.70	2,836.84	7,242.54
November		88.50	768.41	856.91
December		684.59	1,263.62	1,948.21
January		6,855.99	6,689.91	13,545.90
February		3,359.14	4,869.19	8,228.33
March		5,189.84	4,338.65	9,528.49
April		4,570.39	4,667.45	9,237.84
May		3,841.72	6,642.32	10,484.04
June		3,080.54	4,438.57	7,519.11
July		4,191.56	4,631.95	8,823.51
August		2,292.06	3,234.73	5,526.79
September		3,771.81	4,652.13	8,423.94
Totals		42,331.84	49,033.77	91,365.61
Total Collections	\$47,439.69	\$51,755.74	\$59,499.00	\$158,694.43

County of El Paso, Texas
65th District Court
Judge Alfredo Chavez
October 1, 2001 through September 30, 2002

Fines and Costs

Criminal Collections:

By West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$2,547.00	\$775.83	\$828.73	\$4,151.56
November	1,053.50	320.00	451.75	1,825.25
December	1,042.25	541.25	257.07	1,840.57
January	1,972.29	1,189.31	417.50	3,579.10
February	2,073.06	642.63	735.38	3,451.07
March	2,153.50	651.63	855.38	3,660.51
April	2,568.73	668.62	497.89	3,735.24
May	2,277.24	425.49	584.44	3,287.17
June	1,131.67	145.50	452.25	1,729.42
July	1,605.75	492.00	557.25	2,655.00
August	1,104.29	427.09	444.76	1,976.14
September	988.50	503.50	158.06	1,650.06
Totals	20,517.78	6,782.85	6,240.46	33,541.09

Civil Collections:

By District Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		15,055.25	3,919.20	18,974.45
November		10,853.01	8,638.25	19,491.26
December		14,624.02	4,275.27	18,899.29
January		12,405.39	4,417.39	16,822.78
February		17,459.59	7,700.51	25,160.10
March		14,148.96	4,357.32	18,506.28
April		16,021.52	4,326.41	20,347.93
May		20,218.89	5,322.43	25,541.32
June		15,816.87	3,192.64	19,009.51
July		14,489.91	3,743.79	18,233.70
August		14,024.18	3,731.68	17,755.86
September		12,166.49	2,128.10	14,294.59
Totals		177,284.08	55,752.99	233,037.07
Total Collections	\$20,517.78	\$184,066.93	\$61,993.45	\$266,578.16

County of El Paso, Texas
120th District Court
Judge Robert Dinsmoor
October 1, 2001 through September 30, 2002

Fines and Costs

Criminal Collections:

By West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$2,112.50	\$838.30	\$940.32	\$3,891.12
November	1,566.80	1,086.70	200.07	2,853.57
December	1,487.25	1,068.40	777.22	3,332.87
January	2,520.70	806.50	993.75	4,320.95
February	2,018.75	2,473.50	1,624.00	6,116.25
March	2,505.40	1,381.76	1,059.40	4,946.56
April	2,868.02	698.84	925.39	4,492.25
May	3,170.20	1,044.12	1,278.87	5,493.19
June	5,170.95	1,342.75	719.04	7,232.74
July	3,711.45	1,851.70	926.71	6,489.86
August	1,534.85	716.87	989.68	3,241.40
September	2,237.63	692.87	891.78	3,822.28
Totals	30,904.50	14,002.31	11,326.23	56,233.04

Civil Collections:

By District Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		4,573.00	6,570.63	11,143.63
November		2,176.21	4,963.30	7,139.51
December		830.55	3,220.96	4,051.51
January		1,540.56	6,767.87	8,308.43
February		261.73	1,161.84	1,423.57
March		3,457.74	5,586.53	9,044.27
April		4,392.92	4,199.70	8,592.62
May		5,907.96	5,045.77	10,953.73
June		5,394.71	6,554.60	11,949.31
July		5,504.07	6,031.70	11,535.77
August		5,062.21	3,394.84	8,457.05
September		1,450.54	2,614.66	4,065.20
Totals		40,552.20	56,112.40	96,664.60
Total Collections	\$30,904.50	\$54,554.51	\$67,438.63	\$152,897.64

County of El Paso, Texas
168th District Court
Judge Guadalupe Rivera
October 1, 2001 through September 30, 2002

Fines and Costs

Criminal Collections:

By West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$5,363.08	\$987.00	\$2,099.42	\$8,449.50
November	6,130.94	1,436.58	1,704.93	9,272.45
December	3,812.92	1,120.38	1,419.24	6,352.54
January	5,321.20	1,800.49	1,705.06	8,826.75
February	8,530.39	1,518.00	2,553.42	12,601.81
March	7,702.60	1,697.61	2,373.60	11,773.81
April	7,098.09	1,801.03	2,085.07	10,984.19
May	5,824.09	1,417.46	1,628.43	8,869.98
June	5,663.37	1,132.33	1,427.40	8,223.10
July	4,289.61	1,442.76	1,828.74	7,561.11
August	4,248.29	1,458.09	1,992.01	7,698.39
September	6,537.96	2,240.87	3,166.11	11,944.94
Totals	70,522.54	18,052.60	23,983.43	112,558.57

Civil Collections:

By District Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		13,675.13	5,528.60	19,203.73
November		11,446.81	4,261.59	15,708.40
December		11,406.65	5,235.95	16,642.60
January		9,715.26	4,262.90	13,978.16
February		7,708.39	509.65	8,218.04
March		8,525.39	7,159.14	15,684.53
April		27,399.32	11,644.89	39,044.21
May		29,801.96	4,463.30	34,265.26
June		15,386.72	4,088.98	19,475.70
July		16,356.51	9,371.03	25,727.54
August		34,142.45	8,313.54	42,455.99
September		16,397.40	7,745.14	24,142.54
Totals		201,961.99	72,584.71	274,546.70
Total Collections	\$70,522.54	\$220,014.59	\$96,568.14	\$387,105.27

County of El Paso, Texas
171st District Court
Judge Bonnie Rangel
October 1, 2001 through September 30, 2002

Fines and Costs

Criminal Collections:

By West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$1,968.64	\$650.59	\$883.09	\$3,502.32
November	3,305.66	480.95	1,173.88	4,960.49
December	2,055.95	354.10	882.39	3,292.44
January	1,986.80	807.33	1,792.70	4,586.83
February	4,289.85	1,034.43	1,673.18	6,997.46
March	2,777.80	613.12	1,005.99	4,396.91
April	2,182.00	682.25	989.60	3,853.85
May	4,832.50	575.50	889.25	6,297.25
June	3,688.21	523.87	934.13	5,146.21
July	1,745.96	651.38	1,101.88	3,499.22
August	1,469.90	430.37	894.38	2,794.65
September	2,773.50	557.63	852.62	4,183.75
Totals	33,076.77	7,361.52	13,073.09	53,511.38

Civil Collections:

By District Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		2,994.09	2,847.75	5,841.84
November		2,145.09	2,393.71	4,538.80
December		5,727.83	7,067.85	12,795.68
January		4,372.26	3,663.99	8,036.25
February		6,412.52	5,870.25	12,282.77
March		3,043.80	3,534.17	6,577.97
April		3,236.25	2,973.90	6,210.15
May		7,071.98	6,716.32	13,788.30
June		4,406.20	4,155.57	8,561.77
July		4,395.34	5,549.59	9,944.93
August		3,521.09	3,552.21	7,073.30
September		2,641.40	1,917.97	4,559.37
Totals		49,967.85	50,243.28	100,211.13
Total Collections	\$33,076.77	\$57,329.37	\$63,316.37	\$153,722.51

County of El Paso, Texas
205th District Court
Judge Kathleen Olivares
October 1, 2001 through September 30, 2002

Fines and Costs

Criminal Collections:

By West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$2,223.75	\$423.50	\$518.35	\$3,165.60
November	2,120.50	711.51	719.64	3,551.65
December	2,499.00	632.02	646.77	3,777.79
January	2,640.80	891.49	1,065.94	4,598.23
February	3,698.25	1,077.00	1,295.70	6,070.95
March	4,005.27	1,970.87	1,940.72	7,916.86
April	4,159.64	1,466.42	809.59	6,435.65
May	3,089.15	1,275.12	843.00	5,207.27
June	1,676.76	448.00	527.96	2,652.72
July	2,642.15	756.30	1,108.09	4,506.54
August	1,813.51	533.67	914.51	3,261.69
September	2,369.38	1,243.90	980.94	4,594.22
Totals	32,938.16	11,429.80	11,371.21	55,739.17

Civil Collections:

By District Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		4,407.79	7,264.23	11,672.02
November		736.72	2,035.86	2,772.58
December		2,760.07	5,830.69	8,590.76
January		1,997.84	3,814.15	5,811.99
February		3,172.76	4,675.50	7,848.26
March		3,491.16	2,830.99	6,322.15
April		1,078.00	1,213.22	2,291.22
May		3,607.56	6,387.06	9,994.62
June		368.53	1,203.91	1,572.44
July		1,922.41	2,657.21	4,579.62
August		2,028.86	2,743.25	4,772.11
September		1,023.15	3,073.44	4,096.59
Totals		26,594.85	43,729.51	70,324.36
Total Collections	\$32,938.16	\$38,024.65	\$55,100.72	\$126,063.53

County of El Paso, Texas
210th District Court
Judge Sam M. Paxson
October 1, 2001 through September 30, 2002

Fines and Costs

Criminal Collections:

By West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$3,536.95	\$1,163.50	\$1,010.50	\$5,710.95
November	9,147.80	451.00	536.50	10,135.30
December	1,892.65	401.00	814.25	3,107.90
January	3,403.52	1,087.25	1,151.25	5,642.02
February	4,894.90	923.00	2,316.75	8,134.65
March	3,584.05	1,611.75	1,319.14	6,514.94
April	3,605.00	1,148.63	1,326.91	6,080.54
May	2,556.57	1,149.08	1,467.59	5,173.24
June	1,911.86	635.63	788.87	3,336.36
July	2,642.57	729.21	730.66	4,102.44
August	2,590.71	642.25	1,115.75	4,348.71
September	2,915.84	1,130.00	1,539.50	5,585.34
Totals	42,682.42	11,072.30	14,117.67	67,872.39

Civil Collections:

By District Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		3,381.55	2,492.88	5,874.43
November		3,213.24	4,695.11	7,908.35
December		412.14	2,625.15	3,037.29
January		3,505.38	6,532.82	10,038.20
February		2,082.82	2,426.14	4,508.96
March		4,496.46	7,085.93	11,582.39
April		3,421.74	2,439.64	5,861.38
May		4,705.92	4,856.96	9,562.88
June		4,262.87	6,431.07	10,693.94
July		4,537.92	4,622.72	9,160.64
August		5,069.75	7,692.07	12,761.82
September		3,059.40	6,136.58	9,195.98
Totals		42,149.19	58,037.07	100,186.26
Total Collections	\$42,682.42	\$53,221.49	\$72,154.74	\$168,058.65

County of El Paso, Texas
243rd District Court
Judge David C. Guaderrama
October 1, 2001 through September 30, 2002

Fines and Costs

Criminal Collections:

By West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$6,472.39	\$1,775.37	\$1,727.70	\$9,975.46
November	3,275.01	1,585.17	1,522.60	6,382.78
December	5,375.65	1,456.57	1,886.57	8,718.79
January	4,464.76	2,463.49	2,502.97	9,431.22
February	4,801.05	2,419.93	2,738.04	9,959.02
March	8,786.51	2,434.78	2,520.95	13,742.24
April	9,503.10	2,498.47	2,336.60	14,338.17
May	4,180.46	2,346.83	1,956.96	8,484.25
June	3,810.27	227.76	1,182.34	5,220.37
July	3,657.15	1,682.49	1,124.71	6,464.35
August	4,193.72	1,263.55	1,623.58	7,080.85
September	3,964.59	1,686.16	1,617.49	7,268.24
Totals	62,484.66	21,840.57	22,740.51	107,065.74

Civil Collections:

By District Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		1,597.95	153.68	1,751.63
November		118.16	63.17	181.33
December		71.91	77.42	149.33
January		113.29	63.17	176.46
February		477.16	76.84	554.00
March		657.03	27.34	684.37
April		543.04	107.34	650.38
May		415.50	42.17	457.67
June		4,540.38	67.34	4,607.72
July		412.16	76.84	489.00
August		1,113.83	130.51	1,244.34
September		1,225.64	41.01	1,266.65
Totals		11,286.05	926.83	12,212.88
Total Collections	\$62,484.66	\$33,126.62	\$23,667.34	\$119,278.62

County of El Paso, Texas
327th District Court
Judge Philip R. Martinez
October 1, 2001 through September 30, 2002

Fines and Costs

Criminal Collections:

By West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$75.00	\$20.00		\$95.00
November	1,456.50			1,456.50
December	10.00	25.00	\$20.00	55.00
January	95.00			95.00
February		60.00		60.00
March	10.00	20.00		30.00
April	200.00			200.00
May				
June	10.00			10.00
July	252.00	18.00		270.00
August	310.00	5.00	10.00	325.00
September	25.00	10.00	2.50	37.50
Totals	2,443.50	158.00	32.50	2,634.00

Civil Collections:

By District Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		11,104.71	14,075.83	25,180.54
November		2,763.18	6,808.02	9,571.20
December		3,860.09	4,558.58	8,418.67
January		4,235.78	6,579.60	10,815.38
February		5,864.11	7,508.00	13,372.11
March		3,992.77	8,888.01	12,880.78
April		8,005.37	9,809.29	17,814.66
May		9,894.88	12,713.61	22,608.49
June		7,287.01	6,467.99	13,755.00
July		10,738.76	8,253.05	18,991.81
August		5,641.60	8,486.83	14,128.43
September		1,478.17	5,694.20	7,172.37
Totals		74,866.43	99,843.01	174,709.44
Total Collections	\$2,443.50	\$75,024.43	\$99,875.51	\$177,343.44

County of El Paso, Texas
346th District Court
Judge Jose J. Baca
October 1, 2001 through September 30, 2002

Fines and Costs

Criminal Collections:

By West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$4,878.73	\$1,103.37	\$1,195.63	\$7,177.73
November	6,899.13	750.26	1,061.99	8,711.38
December	3,449.63	1,095.75	864.75	5,410.13
January	5,879.93	766.20	850.13	7,496.26
February	5,045.65	888.00	1,087.25	7,020.90
March	4,554.98	918.25	1,548.77	7,022.00
April	7,093.31	2,117.30	1,375.38	10,585.99
May	4,395.60	772.89	1,115.68	6,284.17
June	6,039.31	758.50	1,206.50	8,004.31
July	13,699.15	1,293.26	1,076.88	16,069.29
August	3,997.83	979.14	945.44	5,922.41
September	27,972.50	653.27	703.45	29,329.22
Totals	93,905.75	12,096.19	13,031.85	119,033.79

Civil Collections:

By District Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		3,904.11	4,979.72	8,883.83
November		5,009.05	4,904.71	9,913.76
December		6,603.68	10,086.74	16,690.42
January		2,768.65	4,114.72	6,883.37
February		6,029.08	8,219.79	14,248.87
March		2,695.40	2,674.85	5,370.25
April		4,830.26	3,851.53	8,681.79
May		6,396.63	7,789.15	14,185.78
June		3,191.19	2,892.48	6,083.67
July		91.76	986.00	1,077.76
August		1,762.34	1,476.38	3,238.72
September		1,907.04	2,359.01	4,266.05
Totals		45,189.19	54,335.08	99,524.27
Total Collections	\$93,905.75	\$57,285.38	\$67,366.93	\$218,558.06

County of El Paso, Texas
383rd District Court
Judge Mike Herrera
October 1, 2001 through September 30, 2002

Fines and Costs

Criminal Collections:

By West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$1,592.88	\$151.00	\$302.50	\$2,046.38
November	739.87	205.15	475.43	1,420.45
December	889.31	484.75	465.75	1,839.81
January	769.78	354.25	573.45	1,697.48
February	2,112.22	690.90	733.19	3,536.31
March	1,456.26	244.47	490.23	2,190.96
April	1,770.21	351.75	472.25	2,594.21
May	1,152.04	269.62	489.38	1,911.04
June	2,451.73	257.25	452.25	3,161.23
July	1,110.52	269.50	383.00	1,763.02
August	781.20	89.25	369.00	1,239.45
September	1,558.56	258.00	506.75	2,323.31
Totals	16,384.58	3,625.89	5,713.18	25,723.65

Civil Collections:

By District Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		73,557.94	426.49	73,984.43
November		61,617.71	603.45	62,221.16
December		44,098.78	2,365.76	46,464.54
January		78,448.02	3,162.71	81,610.73
February		67,510.38	374.50	67,884.88
March		69,950.13	3,188.88	73,139.01
April		71,606.43	1,514.54	73,120.97
May		105,083.54	1,215.12	106,298.66
June		155,314.50	110.08	155,424.58
July		134,717.53	2,467.13	137,184.66
August		138,266.34	465.80	138,732.14
September		112,178.92	787.80	112,966.72
Totals		1,112,350.22	16,682.26	1,129,032.48

Total Collections

\$16,384.58	\$1,115,976.11	\$22,395.44	\$1,154,756.13
--------------------	-----------------------	--------------------	-----------------------

County of El Paso, Texas
384th District Court
Judge Patrick M. Garcia
October 1, 2001 through September 30, 2002

Fines and Costs

Criminal Collections:

By West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$7,615.29	\$2,544.40	\$2,090.38	\$12,250.07
November	7,008.06	2,382.67	1,893.10	11,283.83
December	5,332.56	1,204.62	1,367.38	7,904.56
January	4,208.07	1,548.73	1,738.42	7,495.22
February	7,841.26	4,410.42	2,299.30	14,550.98
March	9,040.14	2,999.70	2,530.14	14,569.98
April	10,466.51	1,875.00	1,816.70	14,158.21
May	5,167.36	1,779.74	1,401.88	8,348.98
June	8,894.59	1,832.05	1,893.30	12,619.94
July	5,667.11	1,470.88	1,290.76	8,428.75
August	3,587.92	1,287.75	942.81	5,818.48
September	4,715.80	1,621.55	1,295.73	7,633.08
Totals	79,544.67	24,957.51	20,559.90	125,062.08

Civil Collections:

By District Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		962.37	1,492.53	2,454.90
November		650.91	861.32	1,512.23
December		675.61	1,022.37	1,697.98
January		222.95	629.13	852.08
February		29.79	367.89	397.68
March		441.95	152.63	594.58
April		29.31	242.92	272.23
May		782.19	1,466.74	2,248.93
June		583.70	225.83	809.53
July		638.47	613.41	1,251.88
August		1,689.68	1,837.97	3,527.65
September		1,167.04	1,308.95	2,475.99
Totals		7,873.97	10,221.69	18,095.66
Total Collections	\$79,544.67	\$32,831.48	\$30,781.59	\$143,157.74

County of El Paso, Texas
388th District Court
Judge Patricia Macias
October 1, 2001 through September 30, 2002

Fines and Costs

Criminal Collections:

By West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Totals				

Civil Collections:

By District Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		\$15,706.11	\$5,144.75	\$20,850.86
November		9,946.94	2,720.23	12,667.17
December		8,946.80	2,513.49	11,460.29
January		15,932.03	4,879.28	20,811.31
February		11,063.01	3,221.75	14,284.76
March		16,882.39	6,802.62	23,685.01
April		14,962.73	4,277.86	19,240.59
May		13,956.51	4,603.75	18,560.26
June		12,857.36	4,319.08	17,176.44
July		13,995.40	4,819.43	18,814.83
August		13,654.36	3,202.00	16,856.36
September		13,554.86	3,094.00	16,648.86
Totals		\$161,458.50	\$49,598.24	\$211,056.74
Total Collections		\$161,458.50	\$49,598.24	\$211,056.74

County of El Paso, Texas
409th District Court
Judge Sam Medrano
October 1, 2001 through September 30, 2002

Fines and Costs

Criminal Collections:

By West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$1,045.62	\$414.75	\$808.25	\$2,268.62
November	2,796.41	699.32	1,171.63	4,667.36
December	2,545.24	1,025.85	1,671.00	5,242.09
January	2,432.63	1,295.69	2,143.63	5,871.95
February	5,001.11	1,133.75	1,724.75	7,859.61
March	3,694.29	1,010.20	1,466.04	6,170.53
April	1,982.40	952.38	1,508.58	4,443.36
May	3,505.83	1,327.50	1,529.86	6,363.19
June	3,427.92	692.37	1,261.57	5,381.86
July	4,094.75	998.25	1,441.54	6,534.54
August	5,726.25	1,712.50	2,407.28	9,846.03
September	4,594.15	1,275.94	1,797.20	7,667.29
Totals	40,846.60	12,538.50	18,931.33	72,316.43

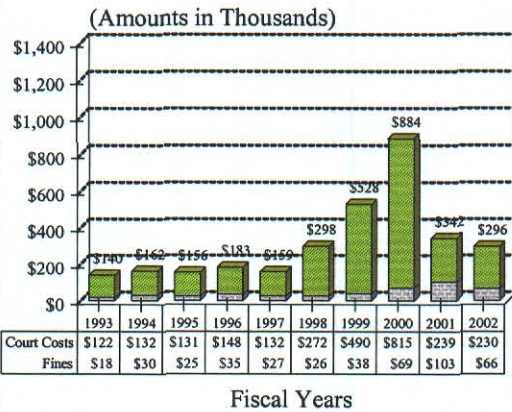
Civil Collections:

By District Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		942.75	1,008.72	1,951.47
November		1,367.45	1,150.26	2,517.71
December		249.53	30.38	279.91
January		533.85	69.58	603.43
February		565.35	119.08	684.43
March		130.67	59.54	190.21
April		1,074.02	267.58	1,341.60
May		967.85	227.58	1,195.43
June		852.85	246.58	1,099.43
July		290.67	59.54	350.21
August		960.35	218.08	1,178.43
September		1,072.85	267.58	1,340.43
Totals		9,008.19	3,724.50	12,732.69
Total Collections	\$40,846.60	\$21,546.69	\$22,655.83	\$85,049.12

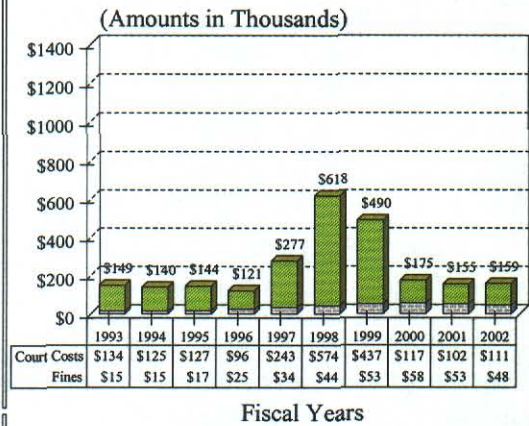
34th District Court

Fines Court Costs



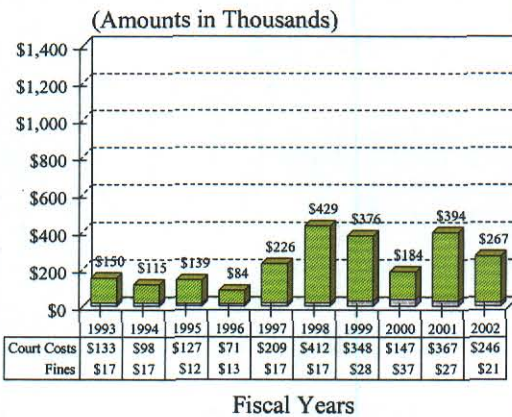
41st District Court

Fines Court Costs



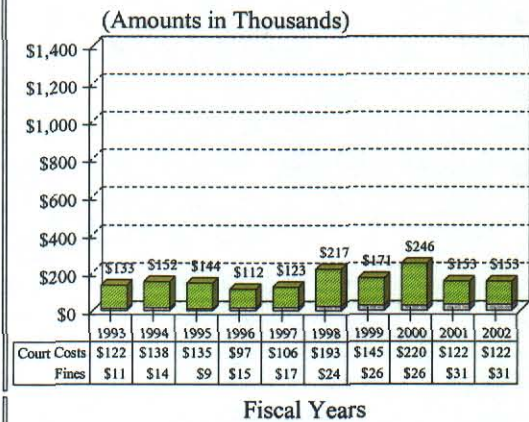
65th District Court

Fines Court Costs



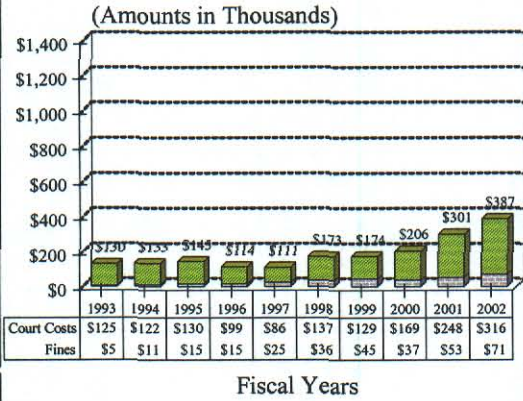
120th District Court

Fines Court Costs



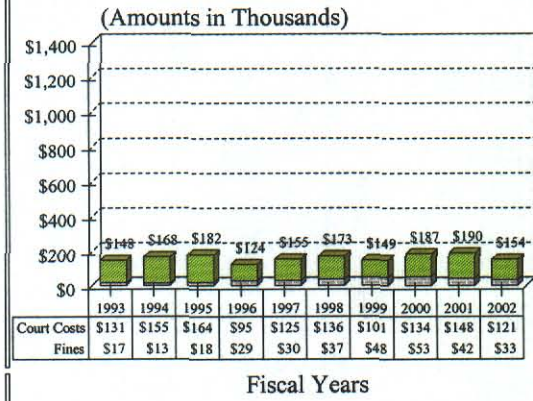
168th District Court

Fines Court Costs



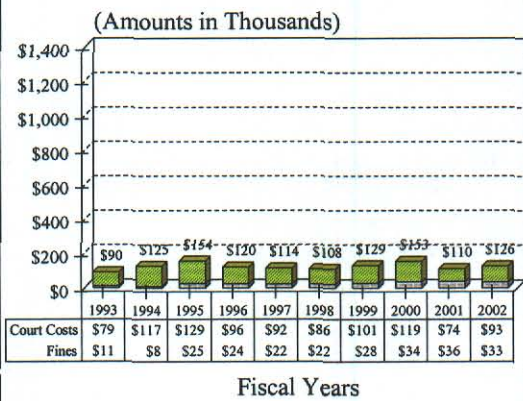
171st District Court

Fines Court Costs



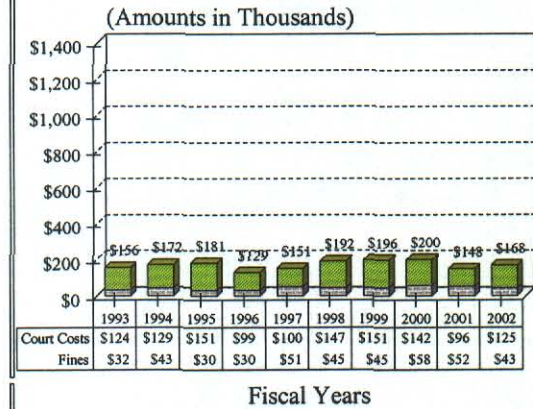
205th District Court

Fines Court Costs



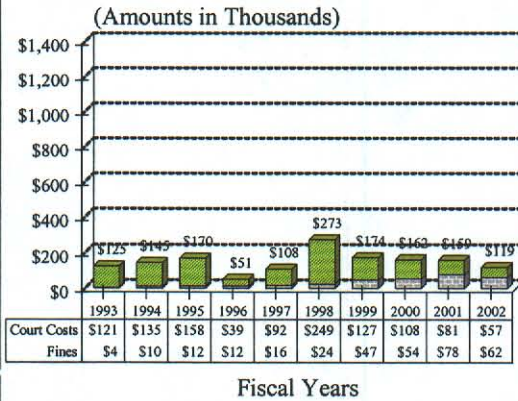
210th District Court

Fines Court Costs



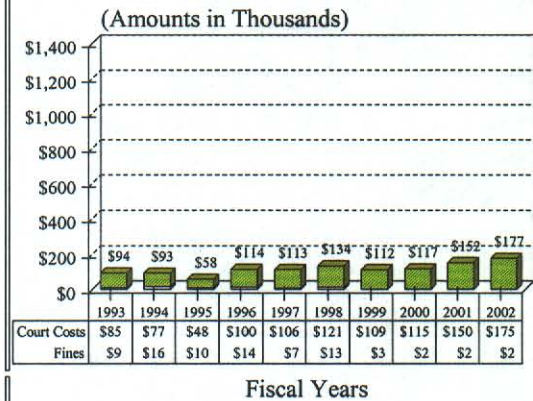
243rd District Court

Fines Court Costs



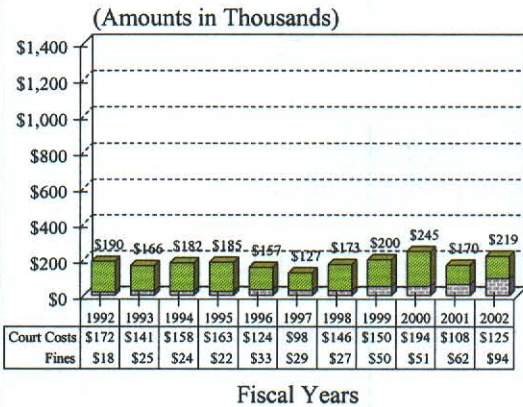
327th District Court

Fines Court Costs



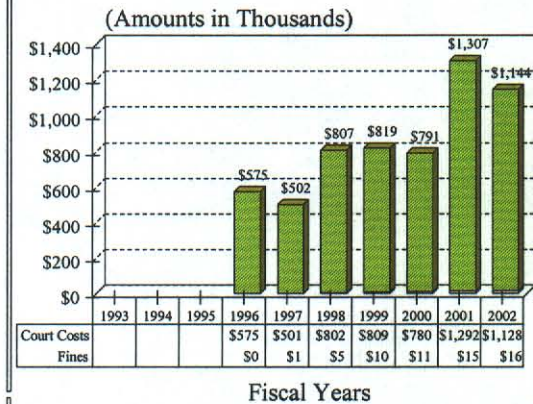
346th District Court

Fines Court Costs



383rd District Court

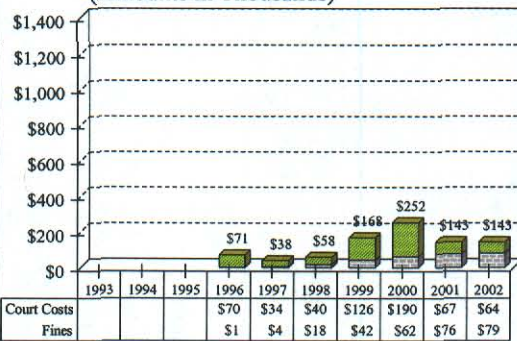
Fines Court Costs



384th District Court

Fines Court Costs

(Amounts in Thousands)

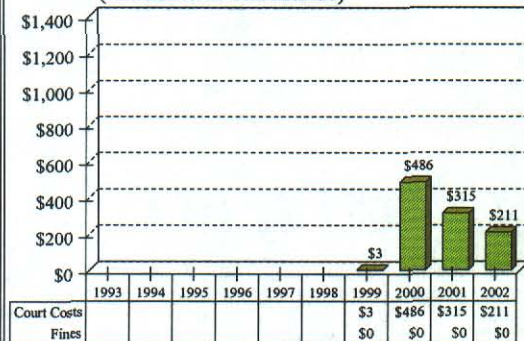


Fiscal Years

388th District Court

Fines Court Costs

(Amounts in Thousands)

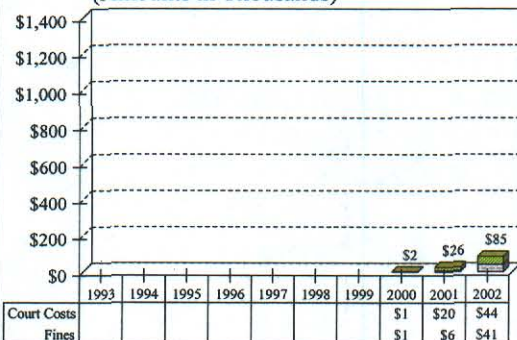


Fiscal Years

409th District Court

Fines Court Costs

(Amounts in Thousands)



Fiscal Years

County of El Paso, Texas
County Court at Law No. 1
Judge Ricardo Herrera
October 1, 2001 through September 30, 2002

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$32,097.20	\$27,124.01	\$8,094.64	\$67,315.85
November	30,802.01	22,695.55	6,753.74	60,251.30
December	26,057.99	18,696.74	5,427.35	50,182.08
January	32,676.04	22,046.28	5,963.60	60,685.92
February	38,661.99	25,412.67	7,479.57	71,554.23
March	31,540.45	24,766.47	6,344.23	62,651.15
April	29,045.31	17,988.64	4,958.99	51,992.94
May	26,588.50	14,796.06	3,921.59	45,306.15
June	26,042.00	13,213.64	3,143.58	42,399.22
July	21,874.52	10,685.98	2,564.03	35,124.53
August	20,476.56	14,550.78	3,749.33	38,776.67
September	20,669.71	12,787.66	3,589.26	37,046.63
Totals	336,532.28	224,764.48	61,989.91	623,286.67

Civil Collections:

By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		17,829.12	262.12	18,091.24
November		9,554.92	111.32	9,666.24
December		10,398.82	139.82	10,538.64
January		16,615.67	396.82	17,012.49
February		17,382.12	420.07	17,802.19
March		9,786.82	415.77	10,202.59
April		12,150.97	401.07	12,552.04
May		1,094.42	168.32	1,262.74
June		4,076.78	273.32	4,350.10
July		19,916.07	448.57	20,364.64
August		8,063.62	405.32	8,468.94
September		8,392.87	315.57	8,708.44
Totals		135,262.20	3,758.09	139,020.29
Total Collections	\$336,532.28	\$360,026.68	\$65,748.00	\$762,306.96

County of El Paso, Texas
County Court at Law No. 2
Judge Julie Gonzalez
October 1, 2001 through September 30, 2002

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$26,039.09	\$25,973.64	\$8,903.53	\$60,916.26
November	25,807.55	27,093.48	12,076.50	64,977.53
December	20,650.13	19,601.07	6,824.60	47,075.80
January	26,335.56	23,231.67	6,996.10	56,563.33
February	30,733.13	33,102.37	13,832.36	77,667.86
March	21,783.60	20,088.02	6,027.27	47,898.89
April	21,316.92	15,715.61	4,933.98	41,966.51
May	17,059.82	10,795.74	3,665.90	31,521.46
June	17,437.22	11,843.58	4,226.41	33,507.21
July	16,079.23	9,771.55	3,867.66	29,718.44
August	14,829.54	11,468.70	4,258.94	30,557.18
September	16,458.03	13,152.51	5,143.76	34,754.30
Totals	254,529.82	221,837.94	80,757.01	557,124.77

Civil Collections:

By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		19,025.13	171.60	19,196.73
November		12,432.09	133.12	12,565.21
December		2,463.24	25.93	2,489.17
January		14,248.46	37.62	14,286.08
February		14,638.62	18.62	14,657.24
March		4,980.84	40.18	5,021.02
April		15,101.05	111.55	15,212.60
May		7,751.16	30.68	7,781.84
June		4,267.23	249.05	4,516.28
July		14,107.43	80.37	14,187.80
August		4,931.13	57.37	4,988.50
September		6,426.12	162.87	6,588.99
Totals		120,372.50	1,118.96	121,491.46
Total Collections	\$254,529.82	\$342,210.44	\$81,875.97	\$678,616.23

County of El Paso, Texas
County Court at Law No. 3
Judge Javier Alvarez
October 1, 2001 through September 30, 2002

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Totals				

Civil Collections:

By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		\$18,076.93	\$27,295.84	\$45,372.77
November		4,728.78	9,406.38	14,135.16
December		2,739.90	12,161.26	14,901.16
January		9,057.61	16,477.52	25,535.13
February		5,505.91	12,939.64	18,445.55
March		10,577.47	7,805.47	18,382.94
April		5,603.37	10,725.65	16,329.02
May		16,006.80	19,079.50	35,086.30
June		6,658.97	17,813.85	24,472.82
July		21,086.46	37,036.40	58,122.86
August		10,986.09	12,153.45	23,139.54
September		17,447.15	9,784.93	27,232.08
Totals		128,475.44	192,679.89	321,155.33
Total Collections		\$128,475.44	\$192,679.89	\$321,155.33

County of El Paso, Texas
County Court at Law No. 4
Judge Alejandro Gonzalez
October 1, 2001 through September 30, 2002

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$16,464.72	\$21,469.43	\$5,822.47	\$43,756.62
November	16,653.17	20,804.64	6,152.88	43,610.69
December	14,819.87	18,380.11	4,462.82	37,662.80
January	18,619.01	18,699.23	4,548.64	41,866.88
February	18,433.92	25,903.86	6,433.76	50,771.54
March	19,122.41	22,080.77	5,719.22	46,922.40
April	20,593.82	18,791.08	5,165.28	44,550.18
May	19,658.26	15,318.15	4,313.37	39,289.78
June	21,202.57	12,705.44	3,387.36	37,295.37
July	17,105.94	9,627.32	2,535.29	29,268.55
August	13,848.44	12,791.02	3,570.70	30,210.16
September	14,064.38	10,952.21	3,646.37	28,662.96
Totals	210,586.51	207,523.26	55,758.16	473,867.93

Civil Collections:

By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		13,148.60	92.37	13,240.97
November		23,008.01	82.56	23,090.57
December		7,770.37	255.43	8,025.80
January		21,182.58	258.18	21,440.76
February		19,749.92	73.06	19,822.98
March		3,515.16	19.87	3,535.03
April		18,091.88	179.32	18,271.20
May		1,259.95	85.50	1,345.45
June		9,626.68	48.37	9,675.05
July		5,837.98	77.81	5,915.79
August		3,386.46	18.06	3,404.52
September		9,917.59	55.87	9,973.46
Totals		136,495.18	1,246.40	137,741.58

Total Collections	\$210,586.51	\$344,018.44	\$57,004.56	\$611,609.51
-------------------	--------------	--------------	-------------	--------------

County of El Paso, Texas
County Court at Law No. 5
Judge Herbert E. Cooper
October 1, 2001 through September 30, 2002

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Totals				

Civil Collections:

By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		\$5,633.26	\$7,748.70	\$13,381.96
November		3,123.42	2,708.69	5,832.11
December		1,698.40	2,362.65	4,061.05
January		10,203.57	14,448.80	24,652.37
February		6,957.77	7,225.31	14,183.08
March		4,686.91	5,890.27	10,577.18
April		9,030.56	6,261.37	15,291.93
May		6,193.45	8,561.32	14,754.77
June		4,067.60	4,865.18	8,932.78
July		2,897.51	4,248.11	7,145.62
August		6,570.90	11,236.50	17,807.40
September		102,169.86	15,317.65	117,487.51
Totals		163,233.21	90,874.55	254,107.76
Total Collections		\$163,233.21	\$90,874.55	\$254,107.76

County of El Paso, Texas
County Court at Law No. 6
Judge Sue Kurita
October 1, 2001 through September 30, 2002

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$31,173.27	\$29,365.90	\$10,330.94	\$70,870.11
November	24,831.48	21,532.28	7,639.11	54,002.87
December	21,445.14	22,053.43	7,379.82	50,878.39
January	25,685.83	24,397.59	7,989.39	58,072.81
February	26,332.09	24,194.05	6,430.47	56,956.61
March	23,975.97	17,510.91	4,697.33	46,184.21
April	19,835.19	12,310.88	3,589.31	35,735.38
May	19,459.92	11,489.21	3,592.55	34,541.68
June	18,132.12	11,386.64	4,048.58	33,567.34
July	15,556.52	12,417.08	3,506.08	31,479.68
August	13,586.90	13,005.28	4,618.89	31,211.07
September	12,322.53	13,675.27	4,545.15	30,542.95
Totals	252,336.96	213,338.52	68,367.62	534,043.10

Civil Collections:

By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		27,801.66	150.44	27,952.10
November		18,758.20	674.34	19,432.54
December		2,886.85	2,650.44	5,537.29
January		13,574.62	7.97	13,582.59
February		11,834.62	83.97	11,918.59
March		1,091.06	32.22	1,123.28
April		7,891.37	174.72	8,066.09
May		3,906.59	57.00	3,963.59
June		3,475.99	384.15	3,860.14
July		11,550.42	267.17	11,817.59
August		1,348.22	863.10	2,211.32
September		7,728.73	1,337.01	9,065.74
Totals		111,848.33	6,682.53	118,530.86
Total Collections	\$252,336.96	\$325,186.85	\$75,050.15	\$652,573.96

County of El Paso, Texas
County Court at Law No. 7
Judge Peter S. Peca
October 1, 2001 through September 30, 2002

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Totals				

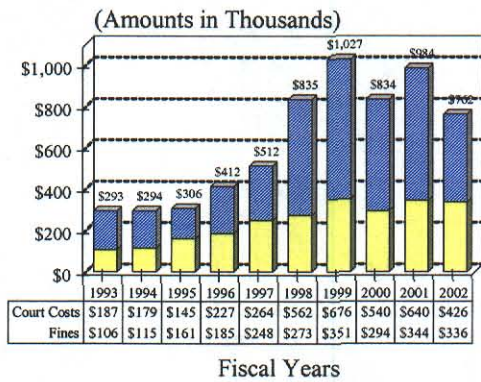
Civil Collections:

By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		\$10,386.84	\$12,907.54	23,294.38
November		5,217.11	6,241.37	11,458.48
December		5,661.79	8,376.96	14,038.75
January		7,741.06	10,122.06	17,863.12
February		1,564.68	4,382.73	5,947.41
March		7,940.60	9,245.16	\$17,185.76
April		30,391.53	42,279.73	72,671.26
May		8,163.47	9,620.34	17,783.81
June		4,488.48	992.36	5,480.84
July		4,343.59	6,162.27	10,505.86
August		4,864.77	3,720.24	8,585.01
September		205.24	3,054.10	3,259.34
Totals		\$90,969.16	\$117,104.86	208,074.02
Total Collections		\$90,969.16	\$117,104.86	\$208,074.02

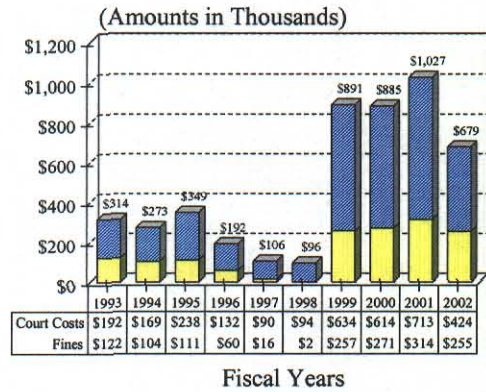
County Court At Law No. 1

■ Fines ■ Court Costs



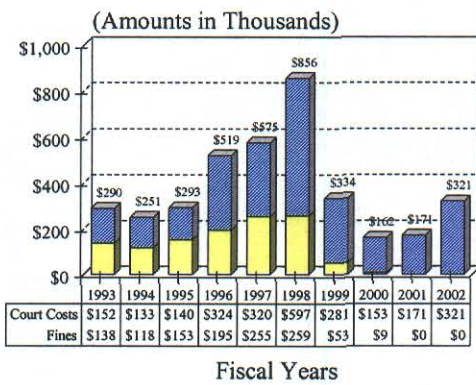
County Court At Law No.2

■ Fines ■ Court Costs



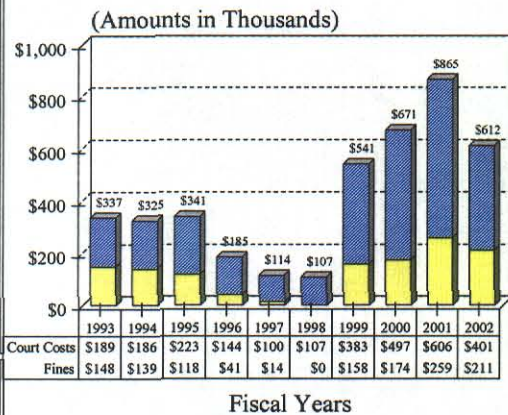
County Court At Law No. 3

■ Fines ■ Court Costs



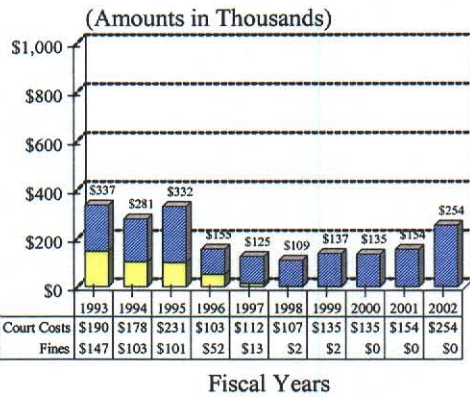
County Court At Law No. 4

■ Fines ■ Court Costs



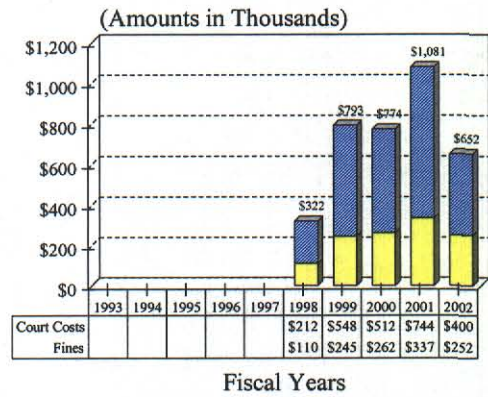
County Court At Law No. 5

Fines Court Costs



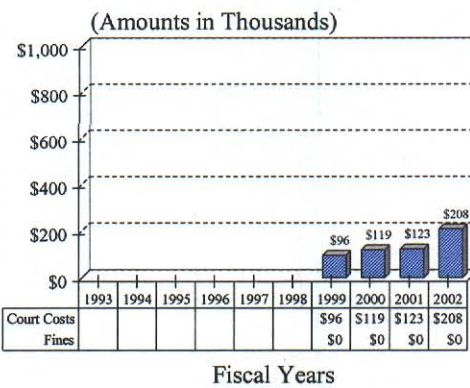
County Court At Law No. 6

Fines Court Costs



County Court At Law No. 7

Fines Court Costs



County of El Paso, Texas
County Criminal Court No. 1
Judge Alma Trejo
October 1, 2001 through September 30, 2002

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January	\$3,058.55	\$7,290.23	\$3,731.54	\$14,080.32
February	6,696.75	9,794.10	3,563.21	20,054.06
March	11,222.56	15,526.29	5,708.73	32,457.58
April	11,153.87	14,819.02	4,320.43	30,293.32
May	14,449.82	18,621.47	5,594.53	38,665.82
June	16,771.24	22,867.69	8,362.91	48,001.84
July	19,700.77	23,879.41	7,666.72	51,246.90
August	26,932.71	23,832.26	8,287.51	59,052.48
September	23,218.58	22,520.50	7,719.76	53,458.84
Totals	133,204.85	159,150.97	54,955.34	347,311.16

Civil Collections:

By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Totals				
Total Collections	\$133,204.85	\$159,150.97	\$54,955.34	\$347,311.16

County of El Paso, Texas
County Criminal Court No. 2
Judge Robert Anchondo
October 1, 2001 through September 30, 2002

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January	\$4,383.50	\$7,024.09	\$4,056.90	\$15,464.49
February	8,532.95	13,611.36	6,120.41	28,264.72
March	9,912.27	16,678.10	6,493.97	33,084.34
April	10,869.83	18,578.89	5,808.29	35,257.01
May	15,769.73	19,497.21	6,889.27	42,156.21
June	15,071.85	2,366.42	5,470.45	22,908.72
July	16,770.85	16,671.87	4,866.04	38,308.76
August	19,962.20	19,518.11	6,083.13	45,563.44
September	19,150.43	23,182.56	7,533.17	49,866.16
Totals	120,423.61	137,128.61	53,321.63	310,873.85

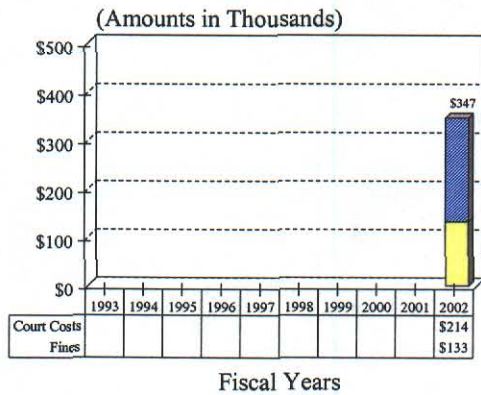
Civil Collections:

By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September		3,310.30	66.71	3,377.01
Totals		3,310.30	66.71	\$3,377.01
Total Collections	\$120,423.61	\$140,438.91	\$53,388.34	\$314,250.86

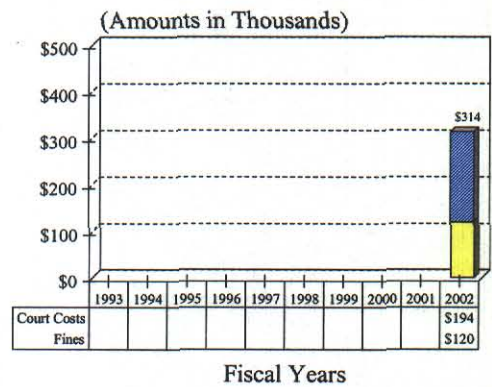
County Criminal Court No. 1

Fines
 Court Costs



County Criminal Court No. 2

Fines
 Court Costs



County of El Paso, Texas
 Probate Court
 Judge Max D. Higgs
October 1, 2001 through September 30, 2002

Fees of Office

Civil Collections:

By County Clerk:

	County Court Costs	State Court Costs	Totals
October	\$28,511.26	\$6,220.25	\$34,731.51
November	23,016.36	4,788.25	27,804.61
December	19,802.50	4,385.50	24,188.00
January	27,099.50	6,713.50	33,813.00
February	24,915.00	5,728.00	30,643.00
March	28,210.27	6,623.00	34,833.27
April	29,830.40	6,936.25	36,766.65
May	31,905.43	7,249.50	39,154.93
June	27,593.73	5,728.00	33,321.73
July	25,108.85	5,235.75	30,344.60
August	31,653.00	6,667.75	38,320.75
September	30,630.48	5,817.50	36,447.98
Total Collections	<u>\$328,276.78</u>	<u>\$72,093.25</u>	<u>\$400,370.03</u>

County of El Paso, Texas
County Attorney
Jose Rodriguez
October 1, 2001 through September 30, 2002

Fees

Collections:

By County Attorney:

Miscellaneous Commissions	\$5,373.20	
Non-sufficient Funds Checks	1,642,496.69	
Protective Order Application Fees	<u>9,325.00</u>	\$1,657,194.89

By Other County Offices:

County Clerk - Bond Forfeiture Commissions	36,898.85	
District Clerk - Bond Forfeiture Commissions	<u>24,379.60</u>	<u>61,278.45</u>
Total Collections		<u><u>\$1,718,473.34</u></u>

Disbursements:

To County Treasury:

County Attorney Commissions Fund	\$61,278.45
General Fund	14,698.20
Non-sufficient Funds Check Fund	1,383,263.28
Bad Check Operating Account	<u>259,233.41</u>
Total Disbursements	<u><u>\$1,718,473.34</u></u>

County of El Paso, Texas
County Attorney
Jose Rodriguez
October 1, 2001 through September 30, 2002

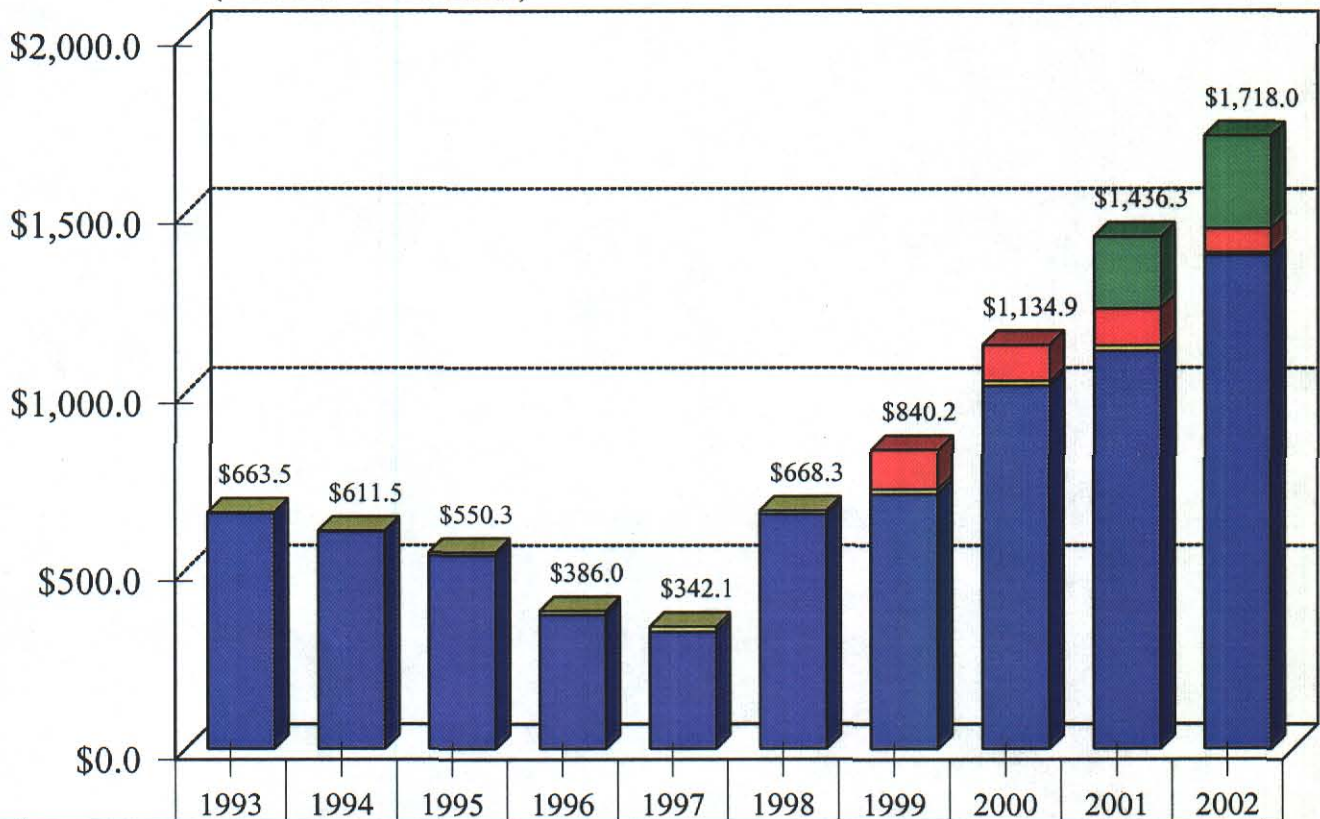
Collections

	NSF Checks	County Attorney Fees	Protective Order Application Fees	Other Commissions	Bond Forfeiture Commissions	Totals
October	\$81,246.57	\$18,419.01	\$600.00		\$5,639.40	\$105,904.98
November	88,854.41	14,921.40	625.00		6,006.15	110,406.96
December	80,126.21	15,416.94	1,060.00	\$4,212.86	2,971.00	103,787.01
January	120,632.37	24,129.23	1,190.00	462.14	6,348.90	152,762.64
February	136,585.51	25,955.40	1,300.00		8,112.75	171,953.66
March	141,625.90	25,226.36	1,175.00		4,693.70	172,720.96
April	121,941.38	23,455.50	100.00	10.69	5,661.30	151,168.87
May	145,936.67	29,157.57	675.00		2,174.30	177,943.54
June	131,830.14	23,632.05	450.00		4,000.85	159,913.04
July	135,393.74	18,648.48	650.00		6,795.10	161,487.32
August	99,987.02	22,504.99	750.00	687.51	3,164.00	127,093.52
September	99,103.36	17,766.48	750.00		5,711.00	123,330.84
Totals	\$1,383,263.28	\$259,233.41	\$9,325.00	\$5,373.20	\$61,278.45	\$1,718,473.34

County Attorney

- NSF Checks
- Protective Orders
- Commissions
- Fees

(Amounts in Thousands)



	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Fees									\$198.8	\$259.0
Commissions							\$110.9	\$101.8	\$104.8	\$67.0
Protective Orders	\$3.3	\$3.8	\$9.5	\$11.3	\$14.9	\$10.9	\$14.3	\$14.0	\$15.7	\$9.0
NSF Checks	\$660.2	\$607.7	\$540.8	\$374.7	\$327.2	\$657.4	\$715.0	\$1,019.1	\$1,117.0	\$1,383.0

Fiscal Years

County of El Paso, Texas
County Clerk
Hector Enriquez, Jr.
October 1, 2001 through September 30, 2002

Fees

Collections:

Interest Income:

Interest N. O. W. Account	\$1,494.17
---------------------------	------------

Filings and Recordings:

Certified Copies	\$230,022.83	
Deeds	340,362.50	
Financial Statements and Assumed Names	24,453.50	
Records Management & Preservation	567,213.00	
		\$1,162,051.83

Vital Statistics:

Birth Certificates	511,336.00	
Certified Copies of Marriage Licenses	46,854.00	
Death Certificates	140,808.00	
Marriage Licenses	96,367.00	
Vital Statistics Telephone Line	2,660.00	
		798,025.00

Other Clerk's Fees:

Administrative Fees	33,723.42	
County Clerk's Fee	660,744.50	
Returned Checks Service Charge	3,040.00	
Total County Clerk's Fees Collected		2,657,584.75

Licenses and Permits:

Beer and Wine Licenses	1,260.00	
Sewage Inspection Permits	97,010.00	
		98,270.00

Court Costs:

Bond Forfeitures	373,079.15	
Civil	120,832.25	
County Attorney Commissions	36,898.85	
County Sheriff	88,554.00	
Courthouse Security	129,228.50	
Alternative Dispute Resolution	25,240.00	
Court Reporter Fees	945.00	
Judges' Educational Fund	8,030.00	
Jury Fund	162.00	
Legal Service Fee	12,640.00	
Library Fund	88,317.50	
Probate	149,276.84	
Records Management & Preservation	13,226.50	
Texas Judicial Fund	64,551.00	
		1,110,981.59

Miscellaneous Fees:

Birth Certificate Comptroller Fees-State	100,144.00	
Birth Certificate Fees-State	2,660.00	
Marriage License Fees-State	103,013.00	
Sewage Inspection Fees-State	5,940.00	
		211,757.00

Total Collections	\$4,080,087.51
-------------------	----------------

County Clerk
Hector Enriquez, Jr.
October 1, 2001 through September 30, 2002

Disbursements

Disbursements:

To County Treasury:

County Attorney Commissions	\$36,898.85	
County Clerk Records Management & Preservation Fund	313,568.00	
Courthouse Security	78,496.50	
General Fund	3,236,024.16	
Library Fund	88,317.50	
Records Management & Preservation Fund	<u>13,226.50</u>	<u>\$3,766,531.51</u>

To Others:

Alternative Dispute Resolution	25,240.00	
State of Texas	<u>288,316.00</u>	<u>313,556.00</u>

Total Disbursements

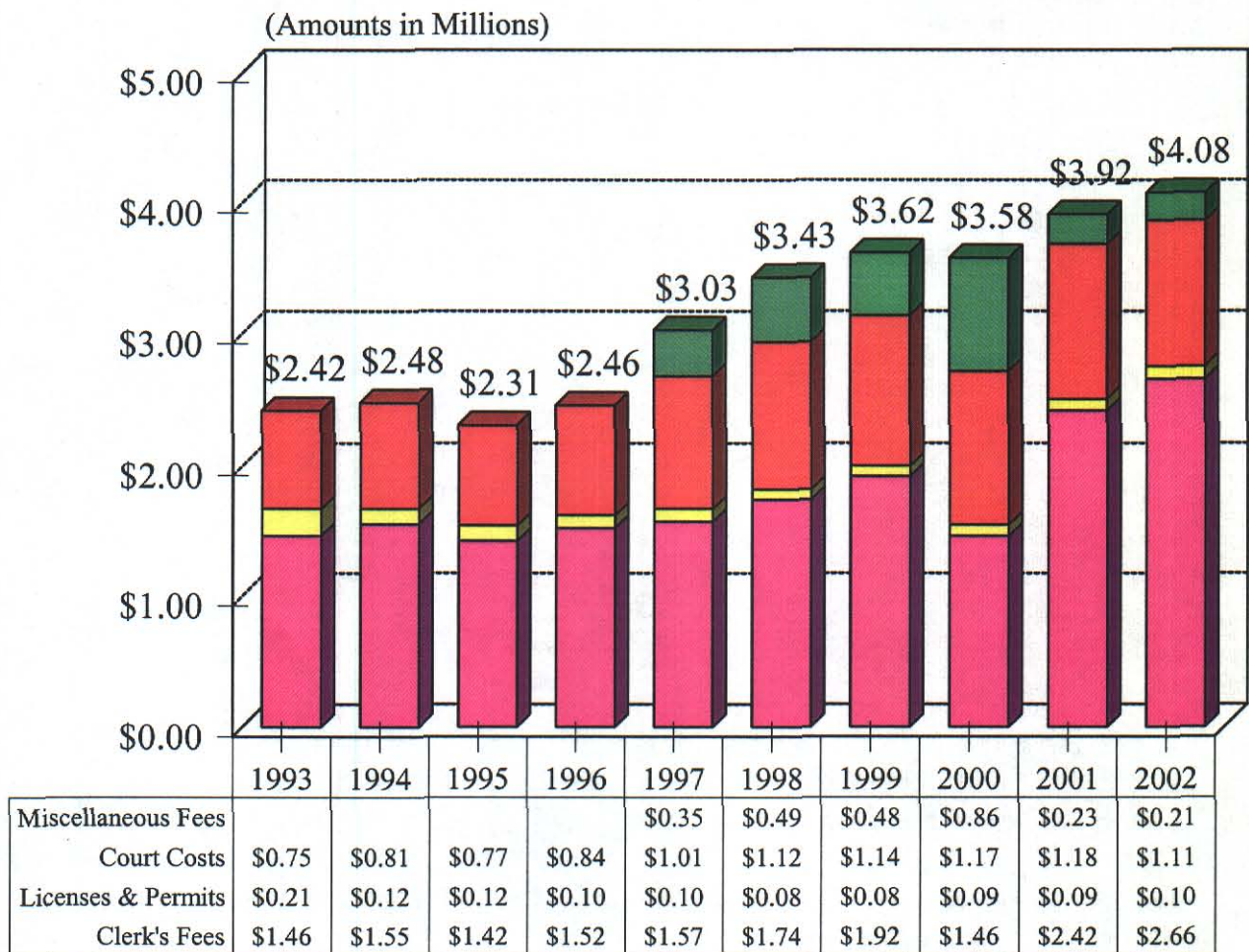
\$4,080,087.51

County of El Paso, Texas
County Clerk
Hector Enriquez, Jr.
October 1, 2001 through September 30, 2002

	<u>Fees</u>					
	County Clerk's Fees	Court Costs	Beer and Wine Licenses	Sewage Inspection Permits	Miscellaneous Fees	Totals
October	\$218,809.75	\$83,752.51	\$170.00	\$7,350.00	\$17,355.00	\$327,437.26
November	183,212.97	94,875.61	90.00	5,645.00	14,462.60	298,286.18
December	192,280.25	67,847.00	145.00	4,710.00	14,190.90	279,173.15
January	244,226.05	113,776.50	180.00	4,525.00	17,111.20	379,818.75
February	207,379.75	121,286.81	100.00	10,025.00	19,450.90	358,242.46
March	250,380.91	81,225.27	105.00	9,100.00	17,524.30	358,335.48
April	218,031.45	108,197.65	120.00	10,110.00	17,436.40	353,895.50
May	228,364.83	83,507.18	115.00	12,725.00	19,602.20	344,314.21
June	193,792.94	70,670.73	45.00	12,050.00	17,481.20	294,039.87
July	262,835.04	114,837.60	85.00	6,100.00	20,891.00	404,748.64
August	246,648.12	76,597.25	75.00	8,860.00	20,089.30	352,269.67
September	211,622.69	94,407.48	30.00	5,810.00	16,162.00	328,032.17
	<u>\$2,657,584.75</u>	<u>\$1,110,981.59</u>	<u>\$1,260.00</u>	<u>\$97,010.00</u>	<u>\$211,757.00</u>	<u>\$4,078,593.34</u>

County Clerk

■ Clerk's Fees ■ Licenses & Permits
■ Court Costs ■ Miscellaneous Fees



Fiscal Years

County of El Paso, Texas
County Clerk- Collections Department
Hector Enriquez, Jr.
October 1, 2001 through September 30, 2002

Fees

Collections:

County Court Costs and Fees:

County Clerk's Fees	\$200,246.52	
Court Appointed Attorney Fees	164,548.70	
Courthouse Security	12,555.21	
Fines	1,306,977.76	
Graffiti Eradication Fees	63.64	
Jury Fees	40.00	
Local Crime Stoppers	70.00	
Other Fees	3,888.32	
Prosecuting Attorney Fees	104,671.81	
Records Management Fees	82,286.58	
Sheriff Fees	271,939.42	
Time Payment Fees	40,899.17	
Traffic Fees	3,093.92	
Trial Fees	104.40	\$2,191,385.45

State Court Costs:

Breath Alcohol Test Fees	186.02	
Compensation for Victims of Crime	136,636.38	
Comprehensive Rehabilitation Fees	105.18	
Consolidated Court Costs Fees	155,028.48	
Conviction Fees	74.28	
Correctional Management Institute Fee	855.80	
Crime Stoppers Assistance Fund	53.37	
Criminal Justice Planning	257.32	
Department of Public Safety	4,649.70	
Fugitive Apprehension	20,801.24	
Judicial and Court Personnel Training	8,233.33	
Juvenile Crime and Delinquency Fees	1,044.20	
Law Enforcement Education	79.66	
Texas Alcohol Beverage Commission (TABC)	235.74	
Texas Judicial Fund	459.30	
Time Payment Fees	40,899.17	369,599.17

Other Collections:

Restitution Fees	3,095.51	3,095.51
Total Collections		<u>\$2,564,080.13</u>

Disbursements:

General Fund	\$2,096,543.66	
Courthouse Security	12,555.21	
Records Management and Preservation	82,286.58	
State of Texas	369,599.17	
Others	3,095.51	
Total Disbursements		<u>\$2,564,080.13</u>

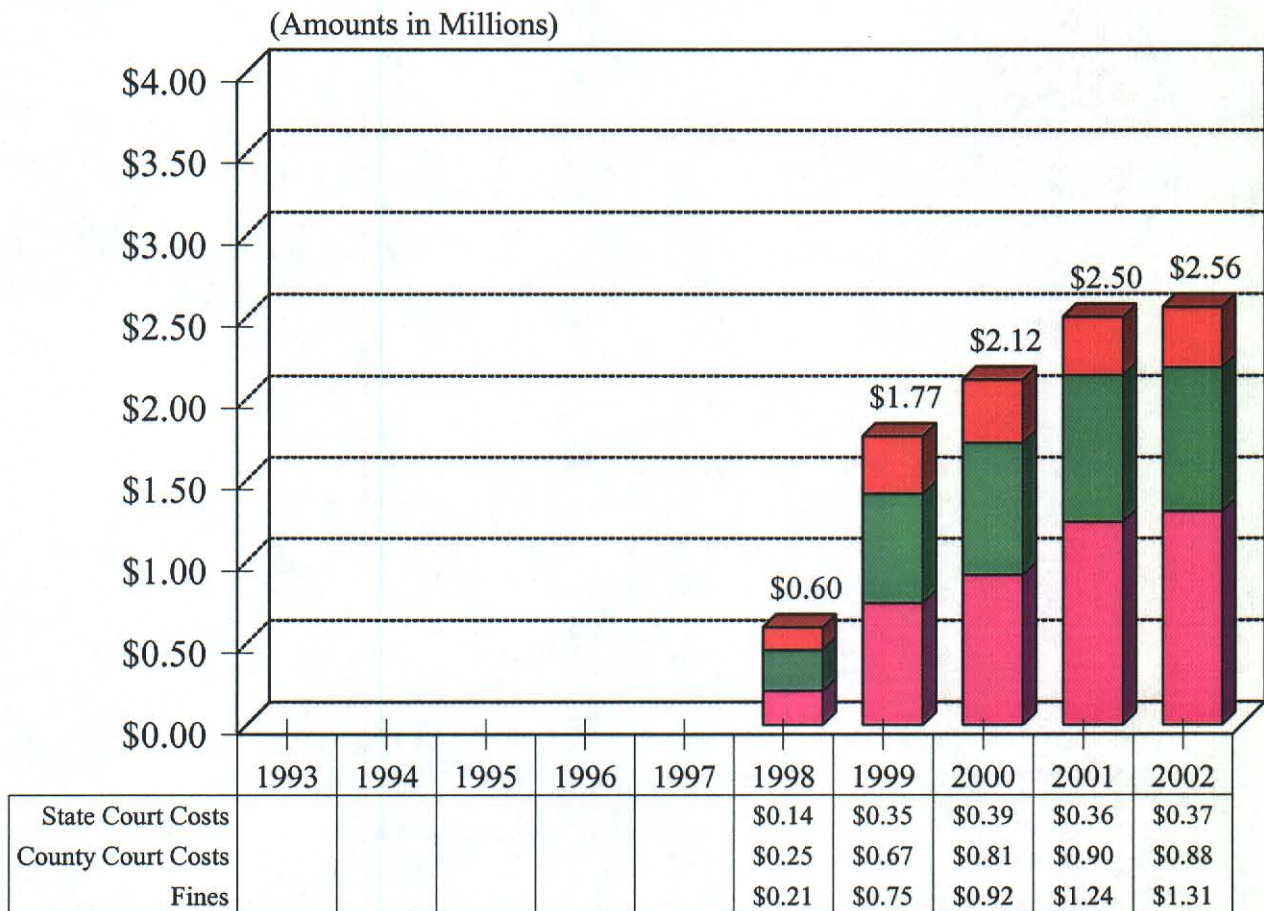
County of El Paso, Texas
County Clerk-Collections Department
Hector Enriquez, Jr.
October 1, 2001 through September 30, 2002

	<u>Fees</u>							
	County Clerk's Fees	Courthouse Security	Records Management Fees	Other County Court Costs and Fees	Fines	State Court Costs	Other Fees	Totals
October	\$18,450.06	\$1,181.73	\$7,689.06	\$54,401.30	\$105,716.52	\$33,421.29	\$64.72	\$220,924.68
November	16,416.92	1,026.03	6,691.24	48,146.11	97,948.96	30,000.23	262.00	\$200,491.49
December	13,358.21	827.14	5,380.57	39,379.54	82,878.64	24,435.92	351.70	\$166,611.72
January	18,530.11	1,171.68	7,691.95	53,199.87	110,743.49	33,523.64	98.18	\$224,958.92
February	21,145.21	1,347.05	8,842.57	62,517.95	128,805.83	38,835.95	450.00	\$261,944.56
March	18,891.18	1,184.11	7,732.32	58,537.42	117,220.50	35,117.32	0.00	\$238,682.85
April	15,472.12	934.40	6,118.70	47,511.82	113,414.19	28,872.20	1,076.18	\$213,399.61
May	15,133.26	935.32	6,153.68	45,825.03	112,729.30	28,301.78	168.70	\$209,247.07
June	15,603.06	980.77	6,384.34	43,854.63	114,566.75	28,854.80	73.07	\$210,317.42
July	13,767.61	845.62	5,579.82	41,637.83	108,087.83	25,222.98	145.09	\$195,286.78
August	16,655.60	1,044.51	6,896.96	47,891.17	109,447.56	30,749.71	204.64	\$212,890.15
September	16,823.18	1,076.85	7,125.37	46,416.74	105,418.16	32,263.35	201.23	\$209,324.88
Totals	\$200,246.52	\$12,555.21	\$82,286.58	\$589,319.41	\$1,306,977.73	\$369,599.17	\$3,095.51	\$2,564,080.13

County Clerk

Collections Department

■ Fines
■ County Court Costs
■ State Court Costs



Fiscal Years

County of El Paso, Texas
County Sheriff
Leo Samaniego
October 1, 2001 through September 30, 2002

Funds and Fees

Collections:

Interest Income:

N.O.W. Account

\$8,274.88

By Sheriff:

Prisoner Maintenance:

Federal Prisoners

\$15,979,519.92

City of El Paso Prisoners

2,207,511.26

Transcor America, Inc. Prisoners

4,522.46

18,191,553.64

Miscellaneous:

Executions and Orders of Sale

109,400.00

Foreign Civil Costs

53,004.47

Identification Records

24,169.25

186,573.72

Misdemeanors:

Breath Alcohol Testing

\$11.00

Compensation to Victims of Crime Fund

96.35

Comprehensive Rehabilitation Fund

9.12

Consolidated Court Costs

27.03

County Clerk Fees

123.30

Courthouse Security Fund

8.23

Crime Stoppers

5.48

Criminal Justice Planning Fund

20.73

Criminal Prosecution Fee

64.97

Fines

2,128.92

Fugitive Apprehension Fund

3.42

General Revenue Fund

6.10

Justice and Court Personnel Training Fund

2.74

Juvenile Crime and Delinquency

0.19

Law Enforcement Education Fund

5.81

Operators and Chauffeurs License Fund

7.41

Records Management & Preservation

27.54

Sheriff Fees

156.67

Texas Judicial Fund

37.73

Time Pay

20.34

Trial

7.18

2,770.26 (1)

Total Collections by Sheriff

18,389,172.50

By Other County Offices:

County Clerk

88,554.00

County Clerk--Collections

271,939.42

District Clerk

572,013.40

Justices of the Peace

169,716.96

Total Collections by Other County Offices

1,102,223.78

Total Funds and Fees Collected

\$19,491,396.28

(1): The \$2,770.26 in misdemeanor fees was collected by the West Texas Community Supervision and Corrections Department.

County of El Paso, Texas
County Sheriff
Leo Samaniego
October 1, 2001 through September 30, 2002

Funds and Fees

Disbursements:

To County Treasury:

Prisoner Maintenance:

U. S. Marshall	\$15,835,729.52
City of El Paso	2,207,511.26
U. S. Border Patrol	141,703.12
Transcor America, Inc	4,522.46
Navy Absentee Collection Unit	<u>2,087.28</u>

Total Prisoner Maintenance	\$18,191,553.64
----------------------------	-----------------

N. O. W. Account Interest Earned	8,274.88
----------------------------------	----------

Miscellaneous Fees	186,573.72
--------------------	------------

Misdemeanor Fees	<u>2,770.26</u> (1)
------------------	---------------------

Total Direct Disbursements to County Treasury	18,389,172.50
---	---------------

Disbursements to County by Other Offices:

County Clerk	88,554.00
County Clerk-Collections	271,939.42
District Clerk	572,013.40
Justices of the Peace	<u>169,716.96</u>

Total Disbursements to County by Other Offices	<u>1,102,223.78</u>
--	---------------------

Total Disbursements	<u><u>\$19,491,396.28</u></u>
---------------------	-------------------------------

(1): The \$2,770.26 in misdemeanor fees was collected by the West Texas Community Supervision and Corrections Department.

County of El Paso, Texas
County Sheriff
Leo Samaniego
October 1, 2001 through September 30, 2002

Funds and Fees

Collections:

	Prisoner Maintenance	Miscellaneous	By Other County Officers	Misdemeanors	Totals
October	\$1,653,139.12	\$17,184.60	\$113,418.36	\$80.00	\$1,783,822.08
November	1,601,630.62	18,989.00	80,929.36	265.00	1,701,813.98
December	1,613,260.64	16,006.41	86,217.65	292.00	1,715,776.70
January	1,630,141.16	13,017.00	94,237.72	30.75	1,737,426.63
February	1,593,072.98	14,312.25	103,866.18	759.00	1,712,010.41
March	1,645,859.64	16,839.00	90,850.97	379.76	1,753,929.37
April	1,493,278.76	14,367.90	94,732.33	60.00	1,602,438.99
May	1,534,451.92	16,942.10	86,587.84	278.75	1,638,260.61
June	1,434,023.40	15,046.60	88,561.74	20.00	1,537,651.74
July	1,386,004.22	16,932.20	75,800.00	45.00	1,478,781.42
August	1,332,730.42	12,122.66	89,347.07	70.00	1,434,270.15
September	1,273,960.76	14,814.00	97,674.56	490.00	1,386,939.32
Totals	\$18,191,553.64	\$186,573.72	\$1,102,223.78	\$2,770.26	\$19,483,121.40

Collections By Justices of the Peace:

	Misdemeanor Totals
Steven Anderson, Precinct No. 1 (Northwest)	\$3,101.11
Joseph Lucas, Precinct No. 2 (Northeast)	12,359.81
Guadalupe Aponte, Precinct No. 3 (Central)	8,910.72
Rosalio Munoz, Precinct No. 4 (East)	11,683.77
Fred Chavez, Precinct No. 5 (Lower Valley)	4,286.72
Ruben Lujan, Precinct No. 6 (Clint)	116,840.14
Bruce King, Precinct No. 7 (Vinton)	12,534.69
Totals	\$169,716.96

County of El Paso, Texas
County Sheriff
Leo Samaniego
October 1, 2001 through September 30, 2002

Cost of Feeding Prisoners

	Prisoner Days	Cost of Feeding Prisoners
October	75,561	\$106,140.74
November	72,743	164,273.60
December	71,800	90,779.19
January	74,813	185,187.44
February	70,061	129,432.81
March	76,113	97,733.65
April	72,977	129,648.74
May	75,799	109,493.49
June	71,253	119,463.50
July	73,742	137,701.38
August	73,681	135,488.70
September	71,641	26,313.77
Totals	880,184	\$1,431,657.01

Cost of Food

October 1, 2001 through September 30, 2002

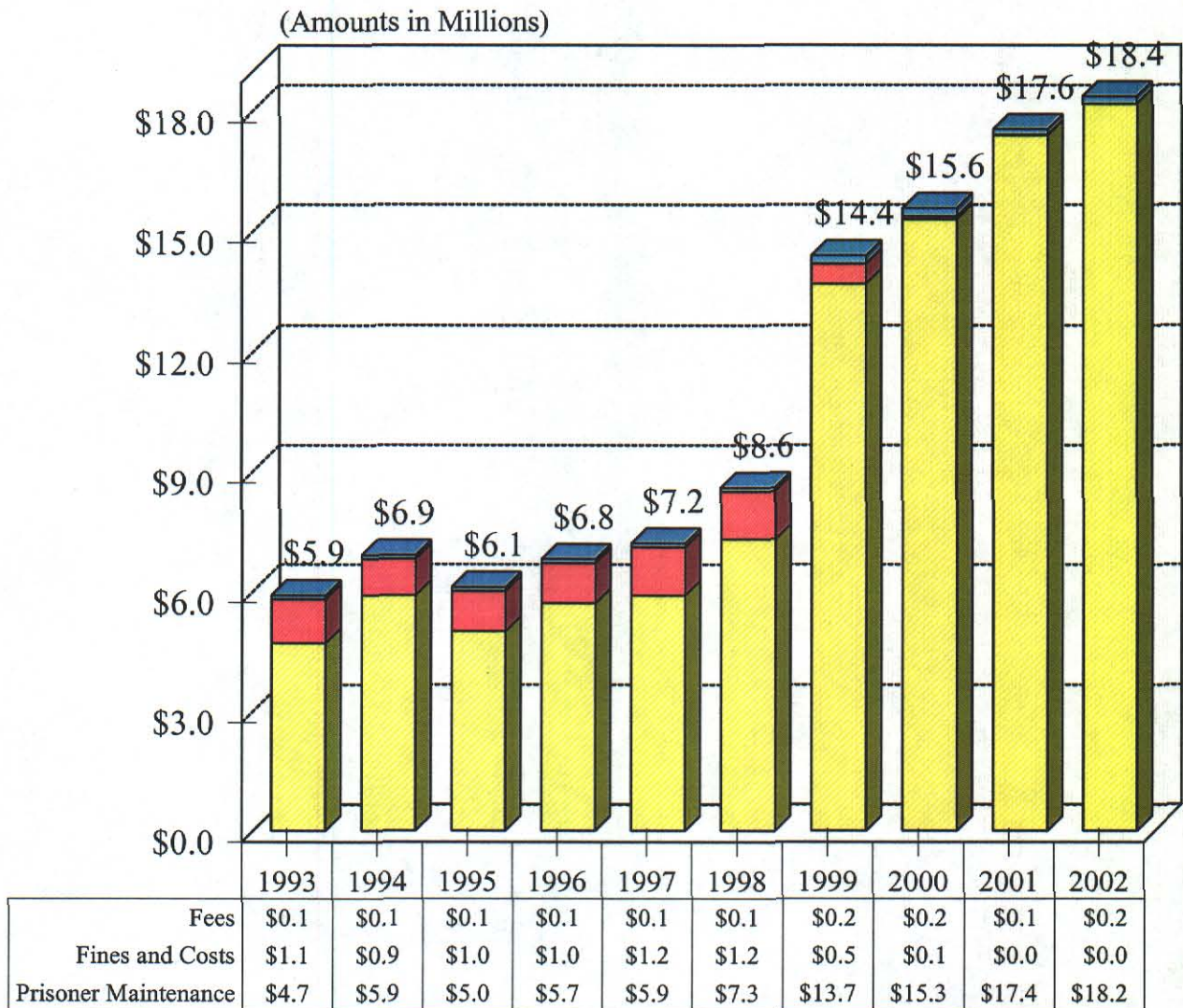
Inventory - October 1, 2001	\$19,412.57
Purchases	1,430,857.04
Goods Available for Use	1,450,269.61
Inventory - September 30, 2002	(18,612.60)
Cost of Food	\$1,431,657.01

Computation of Food Cost Per Prisoner Day

The cost of food was \$1,431,657.01 and the total prisoner days were 880,184. The average cost per prisoner day was \$1.63.

County Sheriff

■ Prisoner Maintenance
 ■ Fines and Costs
 ■ Fees



Fiscal Years

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2001 through September 30, 2002

Funds and Fees

Collections:

Interest Income:

N. O. W. Account \$39,500.35

Fees:

County 9,403,247.27

Funds:

County \$68,341,997.08

State 78,834,521.33

Total Funds 147,176,518.41

Total Collections \$156,619,266.03

Disbursements:

Remitted to County Treasury:

N. O. W. Account Interest \$39,500.35

Fees of Office 9,403,247.27

Funds of Office 68,341,997.08

Other Remittances:

State 78,834,521.33

Total Disbursements \$156,619,266.03

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2001 through September 30, 2002

Fees

Highway Licenses and Titles:

Commissions	\$86,056.30	
Duplicate Fees	9,626.00	
Transfer Fees	29,897.50	
Delinquent Transfers	27,305.00	
Registration Fees	1,035,208.19	
Title Fees	720,575.00	
Extra Auto License Fees	4,487,149.75	
Total Highway Licenses and Titles		\$6,395,817.74

Beer and Wine Licenses:

County - New	3,727.53	
County - Renewal	2,070.00	
State Commission	7,455.00	
Total Beer and Wine Licenses		13,252.53

Other Fees:

County Liquor Permit	1,921.31	
County Occupation License	2,029.13	
Auto Sales Taxes	2,880,404.00	
Inquire	2,756.00	
Postage	75,833.13	
Non-sufficient Funds Checks	8,820.00	
Credit Card Processing	19,262.64	
Miscellaneous	3,150.79	
Total Other Fees		2,994,177.00

Total Fees of Office		<u>\$9,403,247.27</u>
----------------------	--	-----------------------

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2001 through September 30, 2002

	<u>Funds</u>	
	<u>County</u>	<u>State</u>
<u>Ad Valorem Taxes:</u>		
Current Taxes	\$63,216,792.30	
Delinquent Taxes	1,914,485.58	
Penalty and Interest	<u>809,848.55</u>	
Total Ad Valorem Taxes	<u>65,941,126.43</u>	
<u>Other Funds:</u>		
Highway Licenses	360,000.00	\$20,487,312.29
Beer and Wine Licenses	70,822.53	149,100.00
Liquor Licenses	36,504.46	
Occupation Licenses	38,553.38	
State Titles		1,152,912.00
Auto Sales Tax		56,729,367.46
Hotel Occupancy Tax	1,894,990.28	
Extra Auto License Fees		138,902.45
Emission Surcharge 2.5%		31,579.60
Registration Surcharge 10%		<u>145,347.53</u>
Total Other Funds	<u>2,400,870.65</u>	<u>78,834,521.33</u>
Total Funds	<u>\$68,341,997.08</u>	<u>\$78,834,521.33</u>

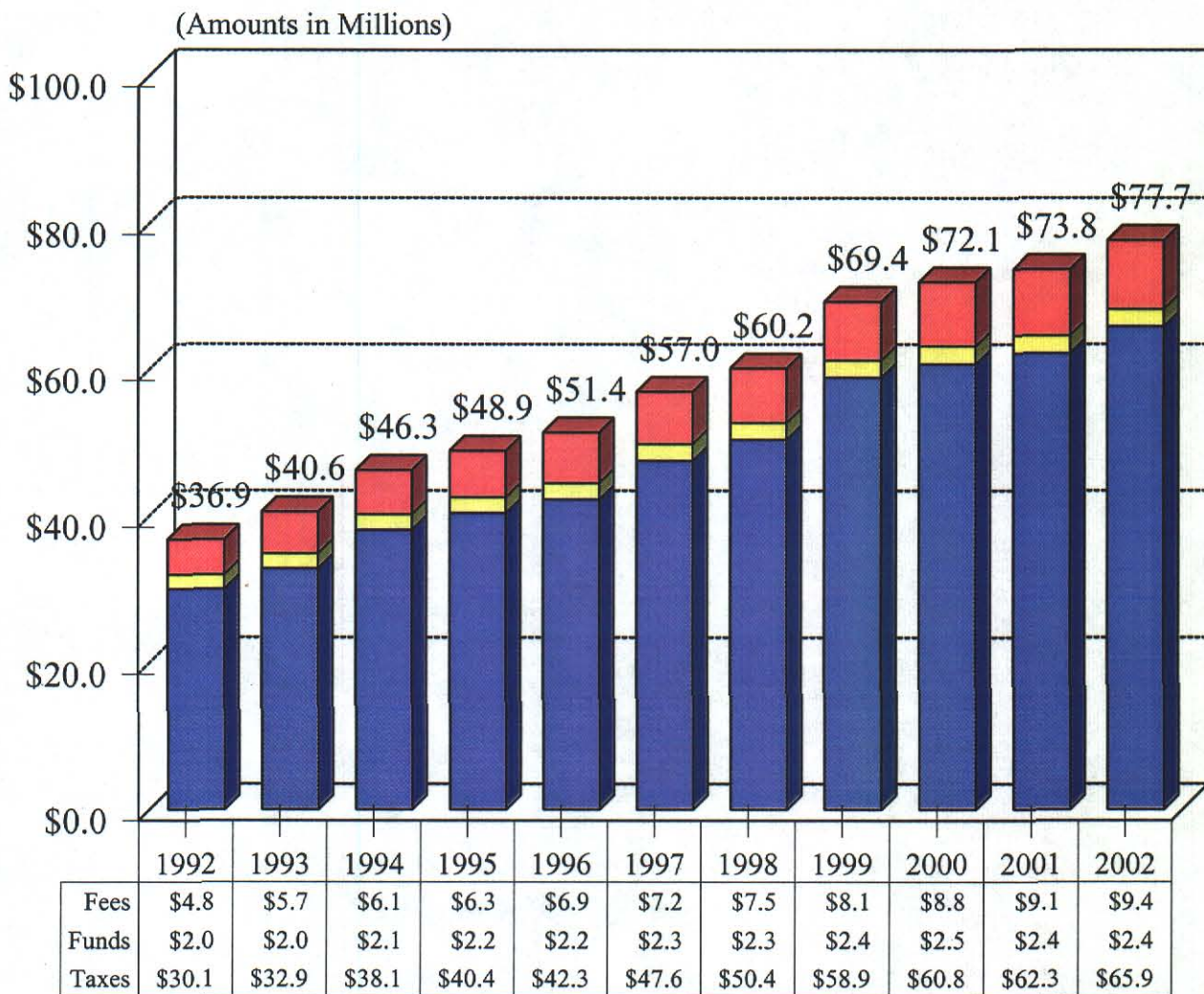
County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2001 through September 30, 2002

Disbursements

	N. O. W. Account Interest	Fees	Funds	County Totals	State Totals
October	\$4,096.41	\$453,964.94	\$1,306,234.16	\$1,764,295.51	\$7,265,527.71
November	3,214.17	508,907.09	5,000,537.40	5,512,658.66	6,513,027.49
December	3,042.75	421,691.97	20,600,368.26	21,025,102.98	6,154,827.21
January	3,087.79	2,339,749.73	21,288,197.22	23,631,034.74	5,748,102.35
February	3,783.76	1,461,247.02	15,523,932.72	16,988,963.50	4,639,597.59
March	4,222.52	580,867.62	1,013,584.94	1,598,675.08	8,856,376.17
April	3,994.97	513,146.25	975,121.33	1,492,262.55	7,772,211.02
May	3,222.19	864,205.69	687,464.33	1,554,892.21	7,266,250.71
June	2,584.83	495,699.59	429,666.71	927,951.13	6,761,988.02
July	2,783.95	552,953.41	731,322.23	1,287,059.59	7,642,677.90
August	2,890.78	597,736.65	579,654.89	1,180,282.32	2,938,292.44
September	2,576.23	613,077.31	205,912.89	821,566.43	7,275,642.72
Totals	<u>\$39,500.35</u>	<u>\$9,403,247.27</u>	<u>\$68,341,997.08</u>	<u>\$77,784,744.70</u>	<u>\$78,834,521.33</u>

County Tax Assessor-Collector County Funds

■ Taxes ■ Funds ■ Fees



Fiscal Years

County of El Paso, Texas
District Clerk
Edie Rubalcaba
October 1, 2001 through September 30, 2002

Fees

Collections:

Interest Income:

N.O.W. Account	\$1,122.79
----------------	------------

Fines and Court Costs:

Alternative Dispute Resolution Fund	\$91,722.00	
Bond Forfeitures	335,669.40	
Compensation to Victims of Crime Fund	186.21	
Consolidated Court Costs	224.96	
County Attorney Commissions	24,379.60	
Court Reporter Fees	137,445.00	
Courthouse Security	48,662.55	
Correctional Management Institute of Texas	0.50	
District Clerk Fees	1,282,280.97	
Domestic Relations	58,858.00	
Fines	5,874.75	
Fugitive Apprehension Fund	23.74	
Jury Fees	27,540.00	
Jury Fines	2,620.00	
Justice and Court Personnel Training Fund	8.75	
Juvenile Crime and Delinquency	1.20	
Legal Service Fees	99,935.00	
Library Fees	320,788.88	
Records Management and Preservation Fund	48,700.99	
Sheriff Fees	572,013.40	
Texas Judicial Fund	284,415.91	
Time Payment Fees	65.69	
	3,341,417.50	

Miscellaneous:

Credit Card Processing Fees	3,341.76	
Refundable Fees	77,957.16	
Juror Donations	2,876.00	
Returned Check Fees	900.00	
Total Collections	85,074.92	
	\$3,427,615.21	

Disbursements:

General Fund	\$1,860,682.26
State	95,416.46
Law Library Fund	320,788.88
Records Management and Preservation Fund	48,700.99
Courthouse Security	48,662.55
Sheriff	572,013.40
County Attorney Commissions	24,379.60
Texas Judicial Fund	284,415.91
Juror Donations	2,876.00
Refundable Fees	77,957.16
Alternative Dispute Resolution Fund	91,722.00
Total Disbursements	\$3,427,615.21

County of El Paso, Texas
District Clerk
Edie Rubalcaba
October 1, 2001 through September 30, 2002

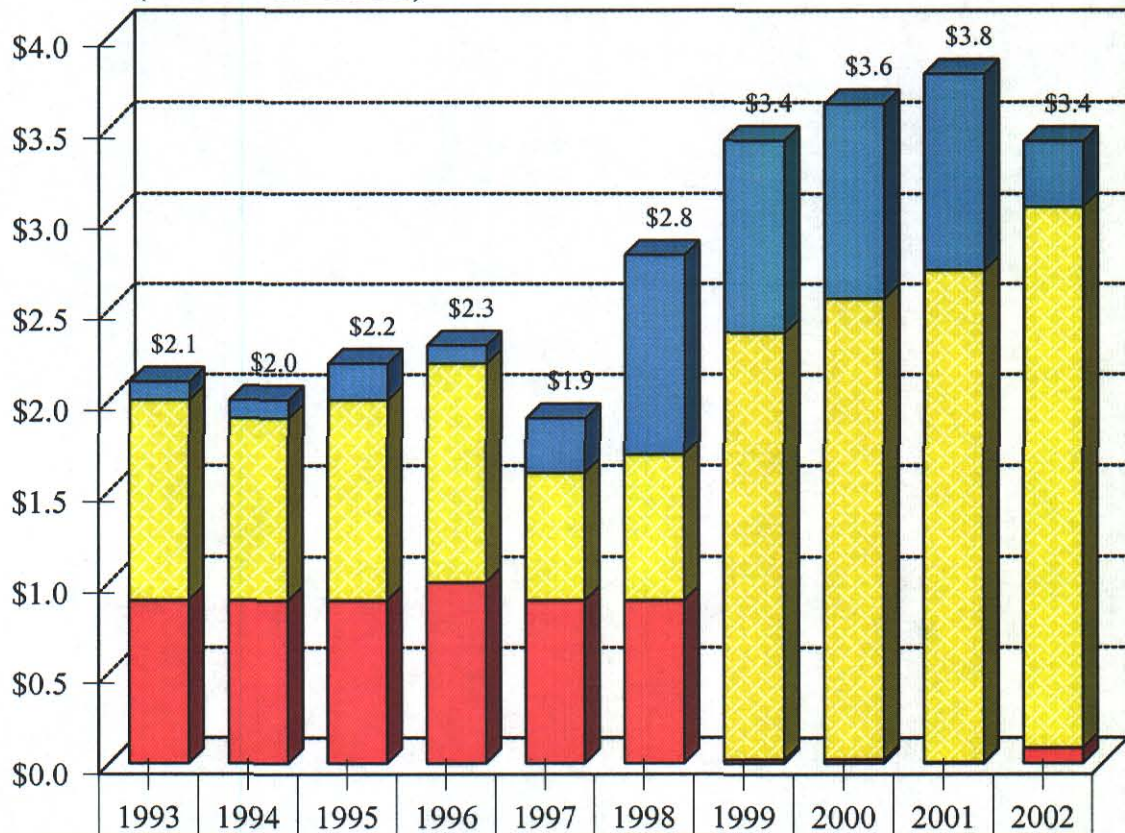
Fees

Month	Fines and Court Costs	Bond Forfeitures and Commissions	Miscellaneous Fees	Refundable Fees	Total
October	\$256,150.44	\$54,743.00	\$741.18	\$6,326.75	\$317,961.37
November	218,773.11	29,684.00	516.70	6,408.75	255,382.56
December	189,924.27	8,740.00	649.87	4,549.00	203,863.14
January	236,809.16	27,157.00	439.18	6,630.34	271,035.68
February	243,128.54	42,550.00	725.12	4,082.00	290,485.66
March	242,416.72	40,657.00	557.34	5,721.00	289,352.06
April	279,780.17	23,169.00	723.74	7,977.00	311,649.91
May	252,726.15	992.00	348.32	9,722.00	263,788.47
June	240,763.72	40,407.00	508.36	7,587.76	289,266.84
July	231,419.09	33,350.00	575.69	5,342.56	270,687.34
August	243,511.02	20,950.00	652.53	7,581.00	272,694.55
September	345,966.11	37,650.00	679.73	6,029.00	390,324.84
Total	\$2,981,368.50	\$360,049.00	\$7,117.76	\$77,957.16	\$3,426,492.42

District Clerk

- Miscellaneous Fees
- Fines and Costs
- Bond Forfeitures

(Amounts in Millions)



	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Bond Forfeitures	\$0.1	\$0.1	\$0.2	\$0.1	\$0.3	\$1.1	\$1.1	\$1.1	\$1.1	\$0.4
Fines and Costs	\$1.1	\$1.0	\$1.1	\$1.2	\$0.7	\$0.8	\$2.4	\$2.5	\$2.7	\$3.0
Miscellaneous Fees	\$0.9	\$0.9	\$0.9	\$1.0	\$0.9	\$0.9	\$0.0	\$0.0	\$0.0	\$0.1

Fiscal Years

County of El Paso, Texas
Domestic Relations Office
Terry G. Pasqualone, Director
October 1, 2001 through September 30, 2002

Child Support Division

Account Balance - October 1, 2001	\$3,656.07
Collections	2,429,810.82
Disbursements	<u>(2,429,490.26)</u>
Account Balance - September 30, 2002	<u><u>\$3,976.63</u></u>

Account Balance

Unclaimed Checks	\$3,543.97	
Due to Others	1,213.69	
Due from Others	(733.03)	
Due from the County	<u>(48.00)</u>	
Account Balance - September 30, 2002		<u><u>\$3,976.63</u></u>

Collections:

	DRO Fees	DRO Fees Collected by District Clerk	Processing Fees	Totals
October	\$14,515.15	\$5,028.00	\$1,028.00	\$20,571.15
November	18,024.62	3,973.00	869.00	22,866.62
December	15,778.18	3,870.00	932.00	20,580.18
January	20,504.81	4,899.00	1,067.00	26,470.81
February	29,829.86	5,105.00	862.00	35,796.86
March	26,026.72	5,435.00	769.00	32,230.72
April	23,198.50	5,970.00	953.00	30,121.50
May	22,930.50	5,770.00	828.00	29,528.50
June	23,824.00	4,484.00	749.00	29,057.00
July	23,991.66	5,010.00	789.00	29,790.66
August	23,629.34	4,690.00	767.00	29,086.34
September	26,495.08	4,624.00	633.00	31,752.08
Totals	<u>\$268,748.42</u>	<u>\$58,858.00</u>	<u>\$10,246.00</u>	<u><u>\$337,852.42</u></u>

County of El Paso, Texas
West Texas Community Supervision and Corrections Department
Stephen Enders, Director
October 1, 2001 through September 30, 2002

Funds and Fees

Collections:

County Court Costs:

Attorney Fees	\$89,529.83	
County Service Evaluation Fees	347,550.09	
Courthouse Security	8,546.48	
Criminal Prosecution Fees	3,339.75	
District Clerk Fees	53,128.26	
El Paso Crime Stoppers	277.00	
Fines	638,223.37	
Jury Fees	140.75	
Records Management and Preservation	23,722.28	
Sheriff's Misdemeanors	2,770.26	
Time Payment Fees	9,647.85	
Total County Court Costs		\$1,176,875.92

Other County Fees:

Returned Check Fees		1,512.00
---------------------	--	----------

State Court Costs:

Compensation to Victims of Crime Fund	54,795.31	
Consolidated Court Costs	86,986.03	
Correctional Management Institute of Texas	178.25	
Crime Stoppers Account Fund	2,883.62	
Criminal Justice Planning Fund	2,747.76	
Department of Public Safety	140.00	
DNA Testing Fee	300.00	
Fugitive Apprehension Fund	7,629.14	
General Revenue Fund	2.00	
Judicial and Court Personnel Training Fund	2,698.42	
Juvenile Crime and Delinquency Fund	443.54	
Law Enforcement Education Fund	757.50	
Operators and Chauffeurs License Fund	8.00	
Sex Offender Fees	8,891.80	
Time Payment Fees	9,647.80	
Total State Court Costs		178,109.17

Adult Probation Funds:

Administrative Fees	84,305.25	
Pre-trial Intervention Program Fees	382,927.09	
Probation Fees	2,535,658.74	
Total Adult Probation Funds		3,002,891.08

Restitution Funds:

Restitution		1,468,888.55
Total Collections		<u>\$5,828,276.72</u>

Disbursements:

Adult Probation Funds	\$3,002,891.08	
County	1,178,387.92	
Restitution Recipients	1,468,888.55	
State	178,109.17	
Total Disbursements		<u>\$5,828,276.72</u>

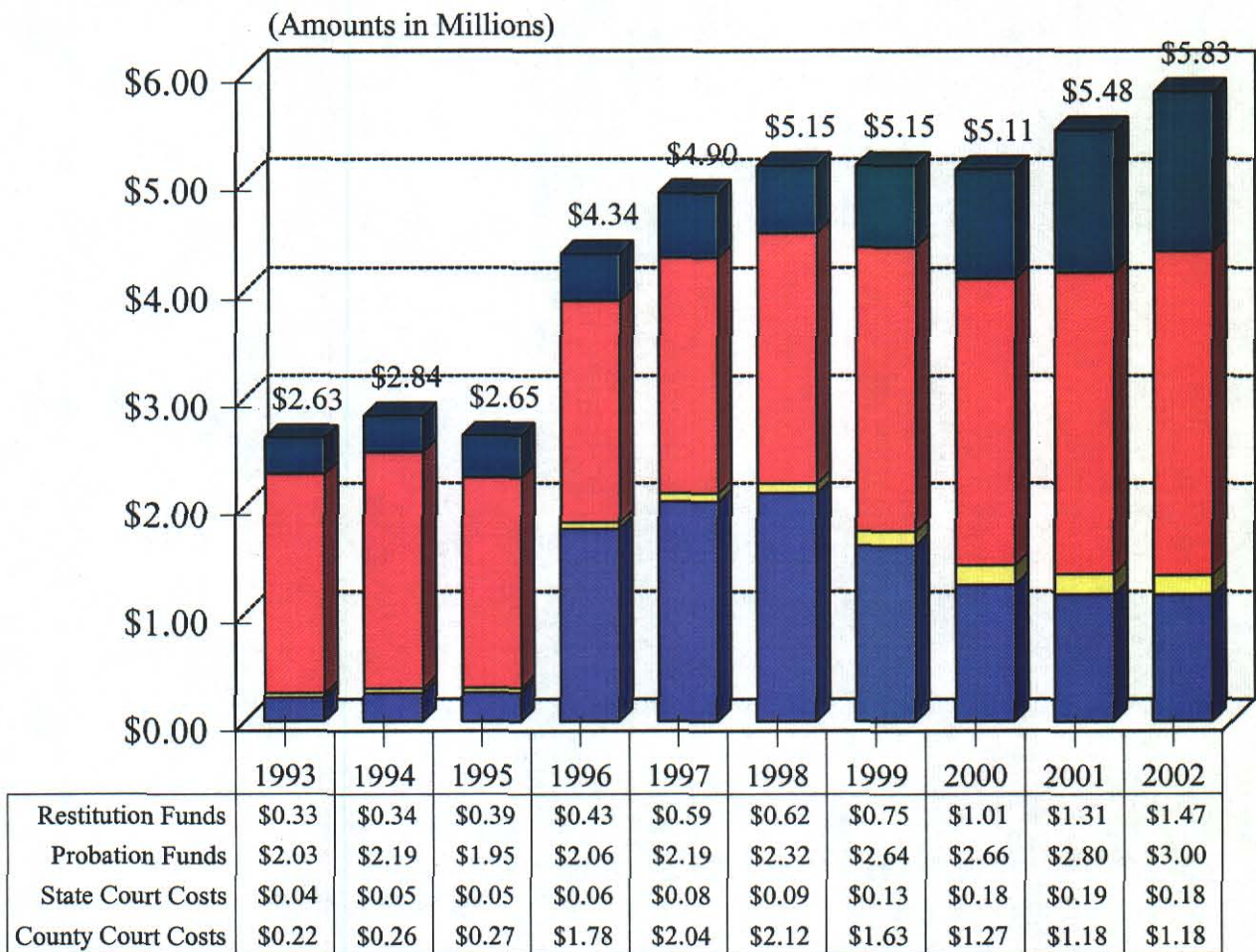
County of El Paso, Texas
West Texas Community Supervision and Corrections Department
Stephen Enders, Director
October 1, 2001 through September 30, 2002

Funds and Fees

	County Court Costs	State Court Costs	Adult Probation Funds	Restitution	Miscellaneous	Totals
October	\$92,406.12	\$14,296.47	\$215,019.06	\$89,563.17	\$162.00	\$411,446.82
November	90,101.24	13,250.50	213,729.30	96,043.49	162.00	413,286.53
December	74,029.03	12,444.00	181,612.14	105,776.84	135.00	373,997.01
January	88,297.58	16,234.68	241,350.58	115,374.92	135.00	461,392.76
February	125,182.17	19,408.20	306,889.24	132,590.01	135.00	584,204.62
March	119,292.64	19,183.49	296,913.86	135,002.54	81.00	570,473.53
April	111,454.05	15,685.38	273,850.63	124,473.90	54.00	525,517.96
May	95,310.28	14,662.59	259,921.81	247,025.33	189.00	617,109.01
June	92,896.37	12,282.48	237,860.95	111,940.13	108.00	455,087.93
July	94,521.69	12,455.95	248,427.42	111,362.73		466,767.79
August	77,907.87	13,508.32	255,174.91	96,360.60	108.00	443,059.70
September	115,476.88	14,697.11	272,141.18	103,374.89	243.00	505,933.06
TOTALS	\$1,176,875.92	\$178,109.17	\$3,002,891.08	\$1,468,888.55	\$1,512.00	\$5,828,276.72

Adult Probation

■ County Court Costs
 ■ State Court Costs
 ■ Probation Funds
 ■ Restitution Funds



Fiscal Years

County of El Paso, Texas
Constables - All Precincts
October 1, 2001 through September 30, 2002

	<u>Fees</u>		
	Misdemeanors	Civil and Small Claims	Total
<u>Collections:</u>			
<u>By Justices of the Peace</u>			
Judge Steven Anderson, Precinct No. 1	\$14,869.25	\$66,815.00	\$81,684.25
Judge Joseph R. Lucas, Precinct No. 2	333.21	35,950.00	36,283.21
Judge Guadalupe Aponte, Precinct No. 3	3,068.94	32,195.00	35,263.94
Judge Rosalio Munoz, Precinct No. 4	2,250.00	44,390.00	46,640.00
Judge Fred Chavez, Precinct No. 5		36,045.00	36,045.00
Judge Ruben Lujan, Precinct No. 6	3,125.00	9,155.00	12,280.00
Judge Bruce King, Precinct No. 7	5,091.68	8,500.00	13,591.68
Total By Justices of the Peace	\$28,738.08	\$233,050.00	\$261,788.08

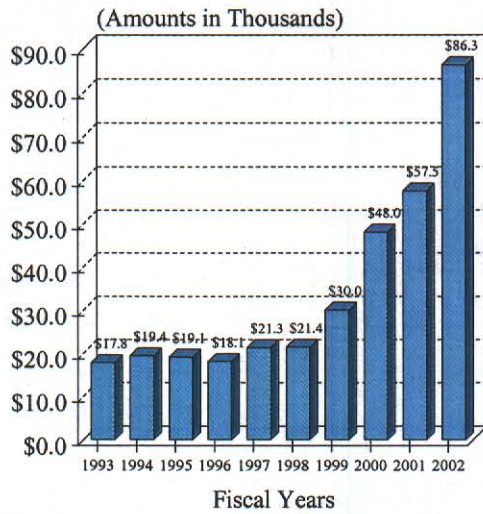
	<u>Foreign Civil</u>
<u>By Constables</u>	
Robert P. White, Precinct No. 1	4,595.00
A. Sissy Hernandez, Precinct No. 2	332.00
Hector Bernal, Precinct No. 3	575.00
Peter Melendez, Precinct No. 4	1,425.00
Lionel Calanche, Precinct No. 5	252.00
Alejandro Gamboa, Precinct No. 6	100.00
William Burkett, Precinct No. 7	370.00
Total By Constables	7,649.00
Total Collections	\$269,437.08

Disbursements:
To County Treasury

October	\$24,412.31
November	21,036.23
December	16,905.70
January	24,634.13
February	23,660.10
March	17,466.96
April	19,882.58
May	22,141.41
June	21,403.14
July	25,022.98
August	25,890.07
September	26,981.47
Total Disbursements	\$269,437.08

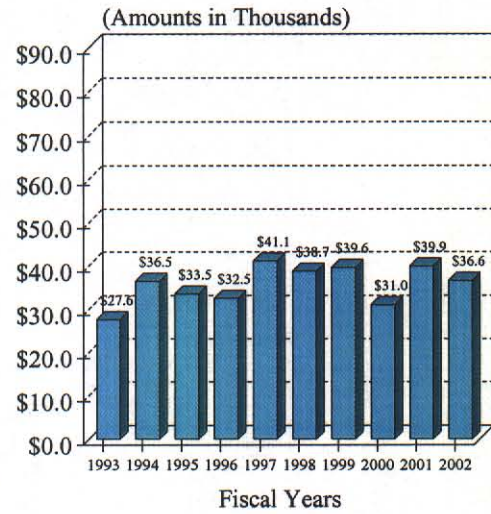
Constable Precinct No. 1

Fees



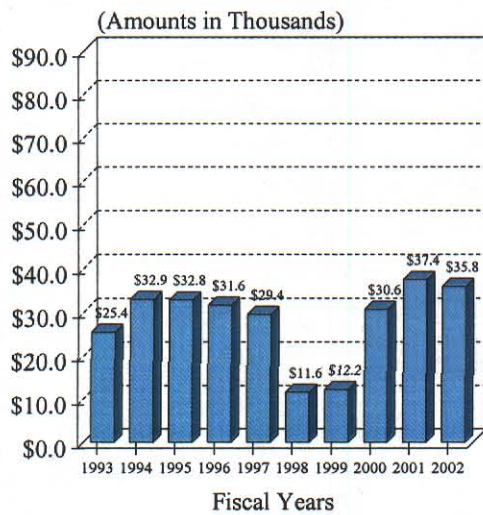
Constable Precinct No. 2

Fees



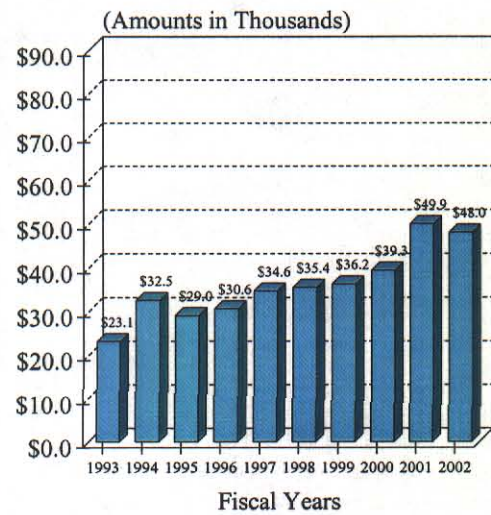
Constable Precinct No. 3

Fees



Constable Precinct No. 4

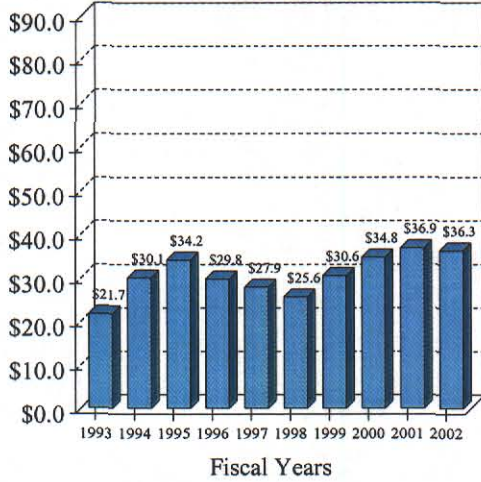
Fees



Constable Precinct No. 5

Fees

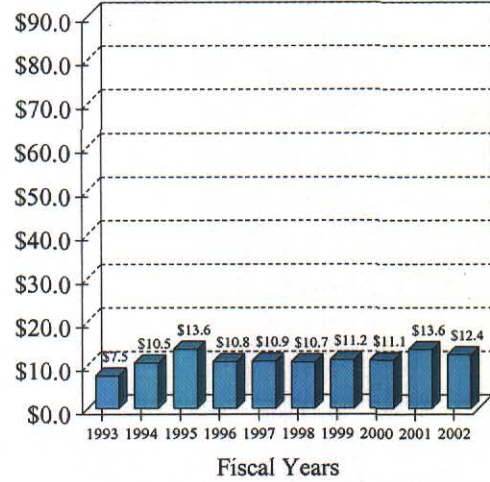
(Amounts in Thousands)



Constable Precinct No. 6

Fees

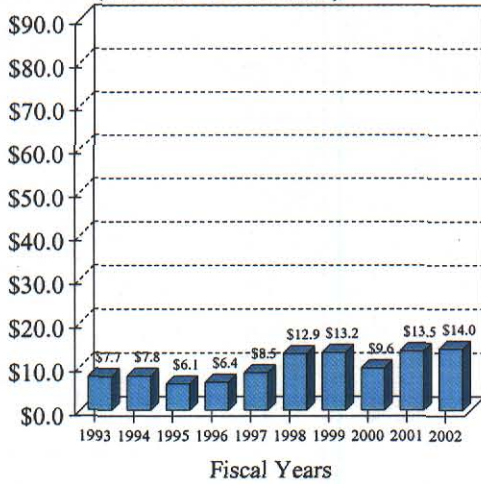
(Amounts in Thousands)



Constable Precinct No. 7

Fees

(Amounts in Thousands)



County of El Paso, Texas
Justice of the Peace - All Precincts
October 1, 2001 through September 30, 2002

Fines and Fees

Collections:

Misdemeanor Fees:

Breath Alcohol Testing	\$5.00	
Child Restraint Fee	20,335.43	
Child Safety Fund	21,919.67	
Compensation to Victims of Crime Fund	432,325.84	
Comprehensive Rehabilitation Fund	121.44	
Consolidated Court Costs	486,806.92	
Constable Fees	28,738.08	
Correctional Management Institute of Texas	10,915.40	
County Traffic Fees	74,866.60	
Courthouse Security	85,181.25	
Failure to Appear-County	1,208.90	
Failure to Appear-Omni	40.00	
Failure to Appear-State	60.00	
Criminal Justice Planning Fund	246.47	
Fines	2,166,276.97	
Fugitive Apprehension Fund	143,126.91	
General Revenue Fund	507.72	
Justice and Court Personnel Training Fund	56,733.89	
Justice Court Technology Fund	2,837.09	
Justice Fees	141,811.94	
Juvenile Crime and Delinquency	12,650.66	
Law Enforcement Education Fund	647.13	
Operators and Chauffeurs License Fund	1,828.10	
Sheriff Fees	167,456.96	
Teen Court	1,180.50	
Time Payment Fees	108,210.39	\$3,966,039.26

Arrest Fees:

Clint Police Department	30.00	
Department of Public Safety	96,442.32	
El Paso Independent School District	2,485.79	
Horizon Police Department	689.11	
Parks and Wildlife	199.85	
Socorro Independent School District	782.72	
Texas Alcoholic Beverage Commission	90.09	
University of Texas at El Paso	385.00	101,104.88

Total Misdemeanor and Arrest Fees 4,067,144.14

Civil Cases:

Constable Fees	233,050.00	
Jury Fees	430.00	
Justice Fees	116,846.41	
Legal Service Fees	12,997.00	
Sheriff Fees	2,260.00	365,583.41

Total Collections \$4,432,727.55 (1)

Disbursements to:

Canutillo Independent School District	\$1,372.50
County of El Paso	3,153,906.90
El Paso Independent School District	19,857.88
Socorro Independent School District	10,046.48
State of Texas	1,244,470.91
Ysleta Independent School District	3,072.88

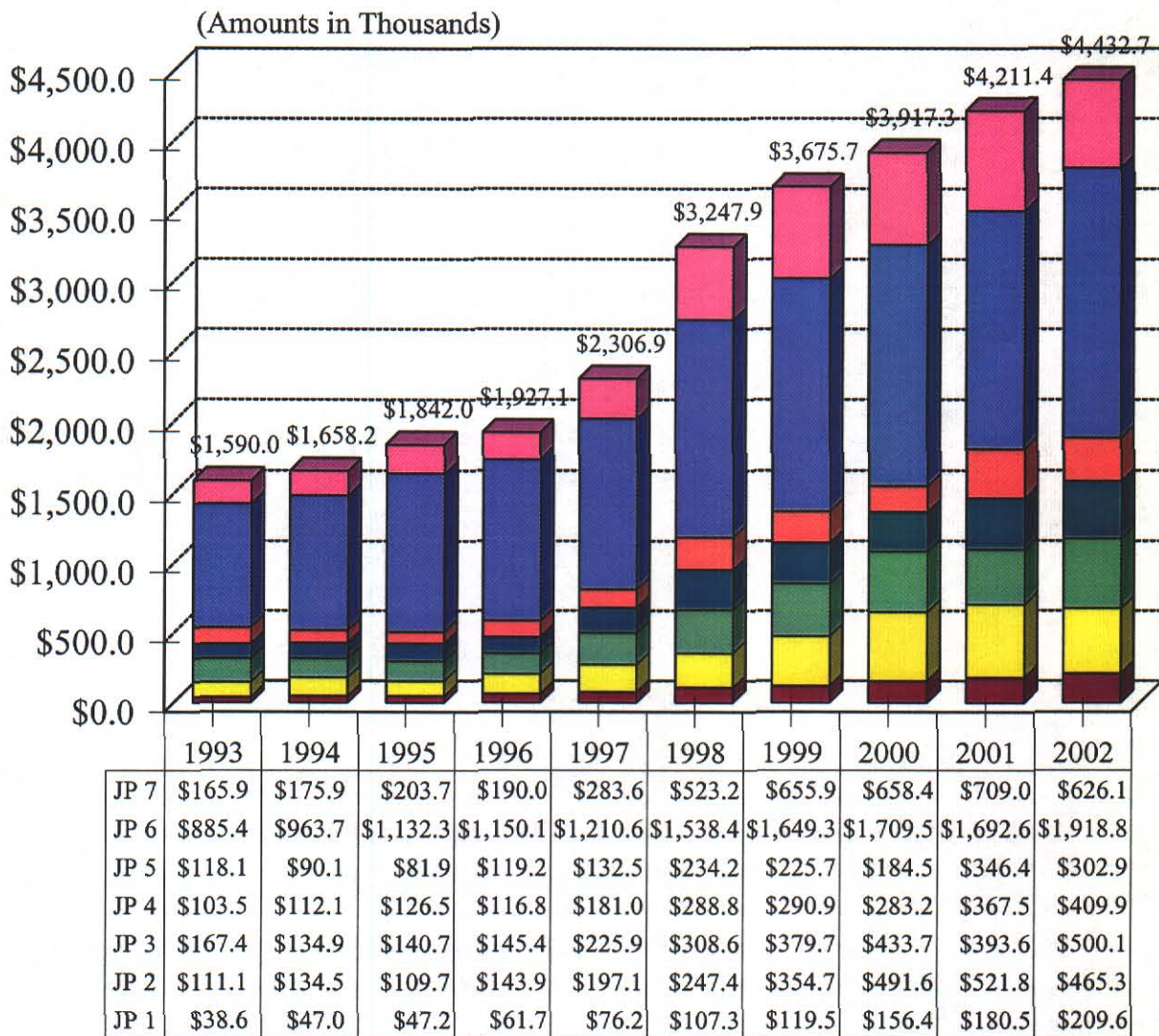
Total Disbursements \$4,432,727.55

(1): Of the \$4,067,144.14 in misdemeanor and arrest fees, County Clerk Collections Department collected \$455,023.72.

Justices of the Peace, All Precincts

Fines and Fees

JP 1 JP 2 JP 3 JP 4 JP 5 JP 6 JP 7



Fiscal Years

County of El Paso, Texas
Justice of the Peace - Precinct No. 1
Judge Steven Anderson
October 1, 2001 through September 30, 2002

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$200.00	
Child Safety Fund	455.63	
Compensation to Victims of Crime Fund	12,453.14	
Consolidated Court Costs	13,960.62	
Constable Fees	14,869.25	
Correctional Management Institute of Texas	290.77	
County Traffic Fees	2,159.28	
Courthouse Security	2,472.74	
Criminal Justice Planning Fund	46.47	
Fines	55,645.56	
Fugitive Apprehension Fund	4,105.98	
General Revenue Fund	23.24	
Justice and Court Personnel Training Fund	1,624.77	
Justice Court Technology Fund	62.00	
Justice Fees	4,097.15	
Juvenile Crime and Delinquency	349.65	
Law Enforcement Education Fund	30.54	
Operators and Chauffeurs License Fund	247.19	
Sheriff Fees	3,101.11	
Time Payment Fees	446.95	\$116,642.04

Arrest Fees:

Department of Public Safety	936.33	
El Paso Independent School District	534.90	
Texas Alcoholic Beverage Commission	10.00	
University of Texas at El Paso	385.00	1,866.23

Total Misdemeanor and Arrest Fees 118,508.27

Civil Cases:

Constable Fees	66,815.00	
Jury Fees	55.00	
Justice Fees	21,409.00	
Legal Service Fees	2,836.00	91,115.00

Total Collections \$209,623.27

Disbursements to:

County of El Paso	\$175,870.16
State of Texas	33,753.11

Total Disbursements \$209,623.27

County of El Paso, Texas
Justice of the Peace - Precinct No. 2
Judge Joseph Lucas
October 1, 2001 through September 30, 2002

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$1,140.00	
Child Safety Fund	2,661.22	
Compensation to Victims of Crime Fund	44,996.08	
Comprehensive Rehabilitation Fund	20.00	
Consolidated Court Costs	50,683.11	
Constable Fees	333.21	
Correctional Management Institute of Texas	1,146.90	
County Traffic Fees	8,130.71	
Courthouse Security	9,016.42	
Criminal Justice Planning Fund	255.00	
Fines	190,033.64	
Fugitive Apprehension Fund	14,912.67	
General Revenue Fund	122.50	
Justice and Court Personnel Training Fund	5,871.56	
Justice Court Technology Fund	703.79	
Justice Fees	12,058.24	
Juvenile Crime and Delinquency	1,313.93	
Law Enforcement Education Fund	171.50	
Operators and Chauffeurs License Fund	300.00	
Sheriff Fees	12,359.81	
Time Payment Fees	10,966.18	\$367,196.47

Arrest Fees:

Clint Police Department	15.00	
Department of Public Safety	33,193.47	
El Paso Independent School District	150.98	
Texas Alcoholic Beverage Commission	5.00	33,364.45

Total Misdemeanor and Arrest Fees 400,560.92

Civil Cases:

Constable Fees	35,950.00	
Jury Fees	130.00	
Justice Fees	26,230.00	
Legal Service Fees	2,432.00	64,742.00

Total Collections \$465,302.92

Disbursements to:

County of El Paso	\$325,170.39
El Paso Independent School District	6,100.00
State of Texas	133,060.03
Ysleta Independent School District	972.50

Total Disbursements \$465,302.92

County of El Paso, Texas
Justice of the Peace - Precinct No. 3
Judge Guadalupe Aponte
October 1, 2001 through September 30, 2002

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$2,330.50	
Child Safety Fund	7,196.83	
Compensation to Victims of Crime Fund	48,437.23	
Consolidated Court Costs	54,611.73	
Constable Fees	3,068.94	
Correctional Management Institute of Texas	1,447.84	
County Traffic Fees	7,834.40	
Courthouse Security	9,938.12	
Criminal Justice Planning Fund	145.00	
Fines	250,876.66	
Fugitive Apprehension Fund	16,065.43	
General Revenue Fund	27.50	
Justice and Court Personnel Training Fund	6,427.99	
Justice Court Technology Fund	551.40	
Justice Fees	14,999.20	
Juvenile Crime and Delinquency	1,495.47	
Law Enforcement Education Fund	39.00	
Operators and Chauffeurs License Fund	225.00	
Sheriff Fees	8,910.72	
Time Payment Fees	9,999.64	
	<hr/>	\$444,628.60

Arrest Fees:

Department of Public Safety	4,621.68	
El Paso Independent School District	1,620.55	
Parks and Wildlife	10.00	
Texas Alcoholic Beverage Commission	40.09	
	<hr/>	<hr/> 6,292.32

Total Misdemeanor and Arrest Fees

450,920.92

Civil Cases:

Constable Fees	32,195.00	
Jury Fees	30.00	
Justice Fees	15,151.00	
Legal Service Fees	1,864.00	
	<hr/>	<hr/> 49,240.00

Total Collections

\$500,160.92 (1)

Disbursements to:

County of El Paso	\$351,557.09
El Paso Independent School District	10,976.76
State of Texas	137,226.94
Ysleta Independent School District	400.13
	<hr/>

Total Disbursements

\$500,160.92

(1): Of the \$450,920.92 in misdemeanor and arrest fees, County Clerk Collections Department collected \$1,951.84.

County of El Paso, Texas
Justice of the Peace - Precinct No. 4
Judge Rosalio Munoz
October 1, 2001 through September 30, 2002

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$2,983.50	
Child Safety Fund	6,620.00	
Compensation to Victims of Crime Fund	44,042.58	
Comprehensive Rehabilitation Fund	53.00	
Consolidated Court Costs	49,766.58	
Constable Fees	2,250.00	
Correctional Management Institute of Texas	1,251.35	
County Traffic Fees	7,609.52	
Courthouse Security	8,785.52	
Criminal Justice Planning Fund	115.00	
Fines	155,141.19	
Fugitive Apprehension Fund	14,637.52	
General Revenue Fund	10.00	
Justice and Court Personnel Training Fund	5,861.01	
Justice Court Technology Fund	148.00	
Justice Fees	14,301.50	
Juvenile Crime and Delinquency	1,355.50	
Law Enforcement Education Fund	14.50	
Sheriff Fees	11,683.77	
Teen Court	1,150.50	\$327,780.54

Arrest Fees:

Department of Public Safety	6,123.00	
El Paso Independent School District	30.00	
Socorro Independent School District	259.00	6,412.00

Total Misdemeanor and Arrest Fees		334,192.54
-----------------------------------	--	------------

Civil Cases:

Constable Fees	44,390.00	
Jury Fees	130.00	
Justice Fees	27,809.00	
Legal Service Fees	3,334.00	75,663.00

Total Collections		\$409,855.54
-------------------	--	--------------

Disbursements to:

County of El Paso	\$275,643.17
Socorro Independent School District	10,046.48
State of Texas	122,465.64
Ysleta Independent School District	1,700.25

Total Disbursements	\$409,855.54
---------------------	--------------

County of El Paso, Texas
Justice of the Peace - Precinct No. 5
Judge Fred Chavez
October 1, 2001 through September 30, 2002

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$389.25	
Child Safety Fund	1,236.06	
Compensation to Victims of Crime Fund	31,615.31	
Comprehensive Rehabilitation Fund	5.00	
Consolidated Court Costs	35,740.09	
Correctional Management Institute of Texas	867.46	
County Traffic Fees	5,645.95	
Courthouse Security	5,080.04	
Criminal Justice Planning Fund	35.00	
Fines	135,158.25	
Fugitive Apprehension Fund	10,511.80	
General Revenue Fund	27.50	
Justice and Court Personnel Training Fund	4,150.31	
Justice Court Technology Fund	152.00	
Justice Fees	4,042.88	
Juvenile Crime and Delinquency	958.38	
Law Enforcement Education Fund	20.00	
Sheriff Fees	2,066.72	
Time Payment Fees	<u>1,012.97</u>	<u>\$238,714.97</u>

Arrest Fees:

Department of Public Safety		<u>8,545.03</u>
-----------------------------	--	-----------------

Total Misdemeanor and Arrest Fees		<u>247,260.00</u>
-----------------------------------	--	-------------------

Civil Cases:

Constable Fees	36,045.00	
Jury Fees	15.00	
Justice Fees	15,856.00	
Legal Service Fees	1,503.00	
Sheriff Fees	<u>2,220.00</u>	<u>55,639.00</u>

Total Collections		<u><u>\$302,899.00</u></u>
-------------------	--	----------------------------

Disbursements to:

County of El Paso	\$214,254.41	
State of Texas	<u>88,644.59</u>	

Total Disbursements		<u><u>\$302,899.00</u></u>
---------------------	--	----------------------------

County of El Paso, Texas
Justice of the Peace - Precinct No. 6
Judge Ruben Lujan
October 1, 2001 through September 30, 2002

Fines and Fees

Collections:

Misdemeanor Fees:

Breath Alcohol Testing	\$5.00	
Child Restraint Fee	11,823.18	
Child Safety Fund	1,083.44	
Compensation to Victims of Crime Fund	201,814.51	
Comprehensive Rehabilitation Fund	28.44	
Consolidated Court Costs	226,960.89	
Constable Fees	3,125.00	
Correctional Management Institute of Texas	4,807.71	
County Traffic Fees	35,246.68	
Courthouse Security	40,175.84	
Criminal Justice Planning Fund	426.01	
Fines	973,814.68	
Fugitive Apprehension Fund	66,790.65	
General Revenue Fund	190.51	
Justice and Court Personnel Training Fund	26,382.88	
Justice Court Technology Fund	794.90	
Justice Fees	76,059.54	
Juvenile Crime and Delinquency	5,721.19	
Law Enforcement Education Fund	232.87	
Operators and Chauffeurs License Fund	530.91	
Sheriff Fees	116,800.14	
Teen Court	30.00	
Time Payment Fees	72,443.35	
	<u>\$1,865,288.32</u>	

Arrest Fees:

Clint Police Department	15.00	
Department of Public Safety	37,386.87	
Horizon Police Department	689.11	
Parks and Wildlife	184.85	
Socorro Independent School District	523.72	
Texas Alcoholic Beverage Commission	20.00	
	<u>38,819.55</u>	

Total Misdemeanor and Arrest Fees	1,904,107.87
-----------------------------------	--------------

Civil Cases:

Constable Fees	9,155.00	
Jury Fees	25.00	
Justice Fees	4,792.12	
Legal Service Fees	650.00	
Sheriff Fees	40.00	
	<u>14,662.12</u>	

Total Collections	<u>\$1,918,769.99 (1)</u>
-------------------	---------------------------

Disbursements to:

County of El Paso	\$1,329,083.34
State of Texas	589,686.65

Total Disbursements	<u>\$1,918,769.99</u>
---------------------	-----------------------

(1): Of the \$1,904,107.87 in misdemeanor and arrest fees, County Clerk Collections Department collected \$73,649.49.

County of El Paso, Texas
Justice of the Peace - Precinct No. 7
Judge Bruce King
October 1, 2001 through September 30, 2002

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$1,469.00	
Child Safety Fund	2,666.49	
Compensation to Victims of Crime Fund	48,966.99	
Comprehensive Rehabilitation Fund	15.00	
Consolidated Court Costs	55,083.90	
Constable Fees	5,091.68	
Correctional Management Institute of Texas	1,103.37	
County Traffic Fees	8,240.06	
Courthouse Security	9,712.57	
Criminal Justice Planning Fund	232.89	
Failure to Appear-County	40.00	
Failure to Appear-Omni	60.00	
Failure to Appear-State	200.00	
Fines	405,606.99	
Fugitive Apprehension Fund	16,102.86	
General Revenue Fund	106.47	
Justice and Court Personnel Training Fund	6,415.37	
Justice Court Technology Fund	425.00	
Justice Fees	16,253.43	
Juvenile Crime and Delinquency	1,456.54	
Law Enforcement Education Fund	138.72	
Operators and Chauffeurs License Fund	525.00	
Sheriff Fees	12,534.69	
Time Payment Fees	13,341.30	\$605,788.32

Arrest Fees:

Department of Public Safety	5,635.94	
El Paso Independent School District	149.36	
Parks and Wildlife	5.00	
Texas Alcoholic Beverage Commission	15.00	5,805.30

Total Misdemeanor and Arrest Fees 611,593.62

Civil Cases:

Constable Fees	8,500.00	
Jury Fees	45.00	
Justice Fees	5,599.29	
Legal Service Fees	378.00	14,522.29

Total Collections \$626,115.91 (1)

Disbursements to:

Canutillo Independent School District	\$1,372.50
County of El Paso	482,328.34
El Paso Independent School District	2,781.12
State of Texas	139,633.95

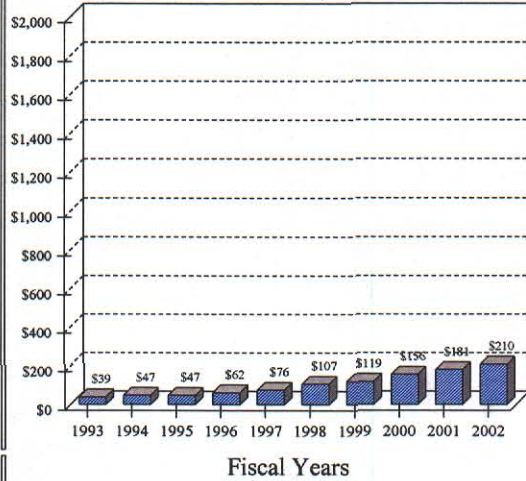
Total Disbursements \$626,115.91

(1): Of the \$611,593.62 in misdemeanor and arrest fees, County Clerk Collections Department collected \$379,422.39.

Justice of the Peace, Precinct No. 1

Fines and Fees

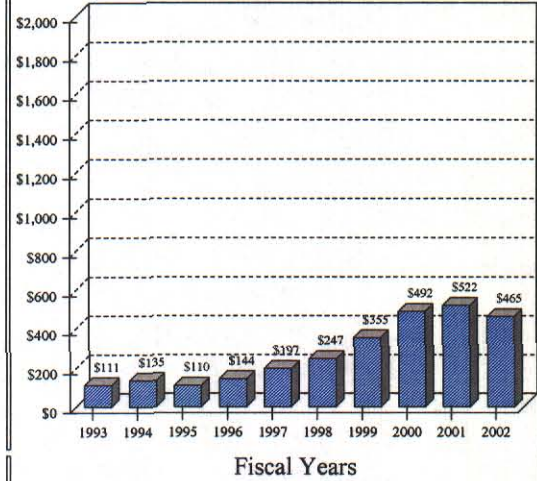
(Amounts in Thousands)



Justice of the Peace, Precinct No. 2

Fines and Fees

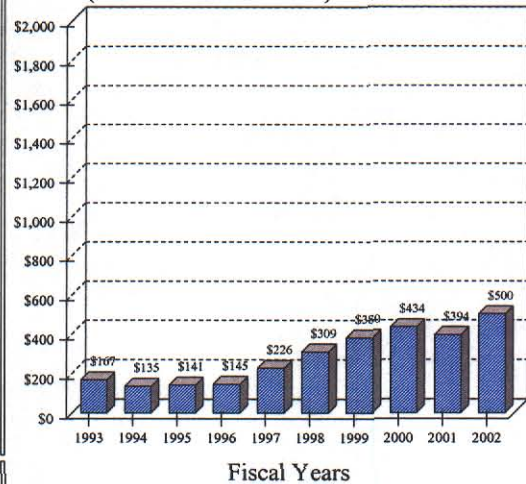
(Amounts in Thousands)



Justice of the Peace, Precinct No. 3

Fines and Fees

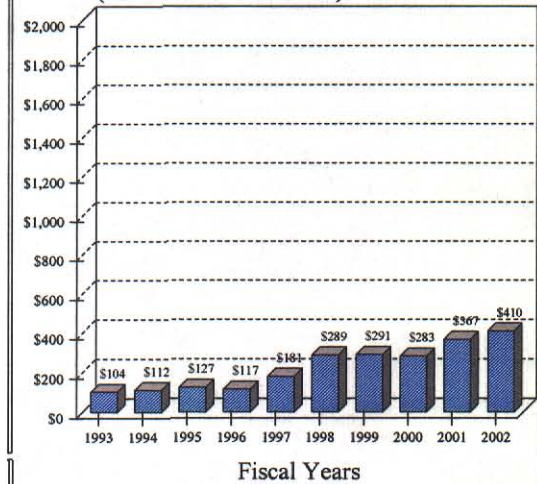
(Amounts in Thousands)



Justice of the Peace, Precinct No. 4

Fines and Fees

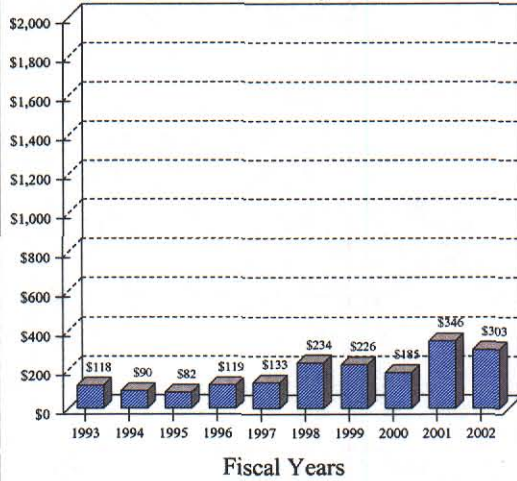
(Amounts in Thousands)



Justice of the Peace, Precinct No. 5

Fines and Fees

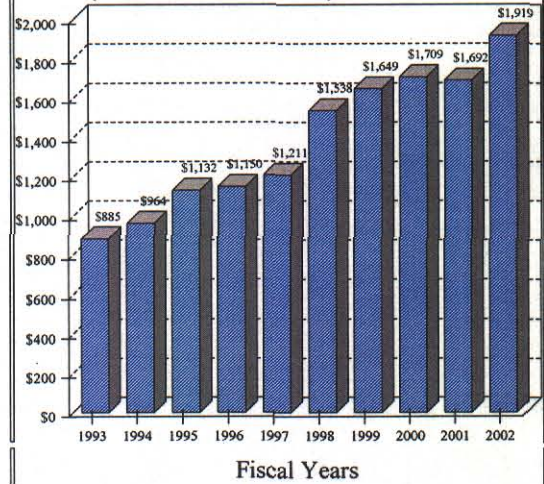
(Amounts in Thousands)



Justice of the Peace, Precinct No. 6

Fines and Fees

(Amounts in Thousands)



Justice of the Peace, Precinct No. 7

Fines and Fees

(Amounts in Thousands)

