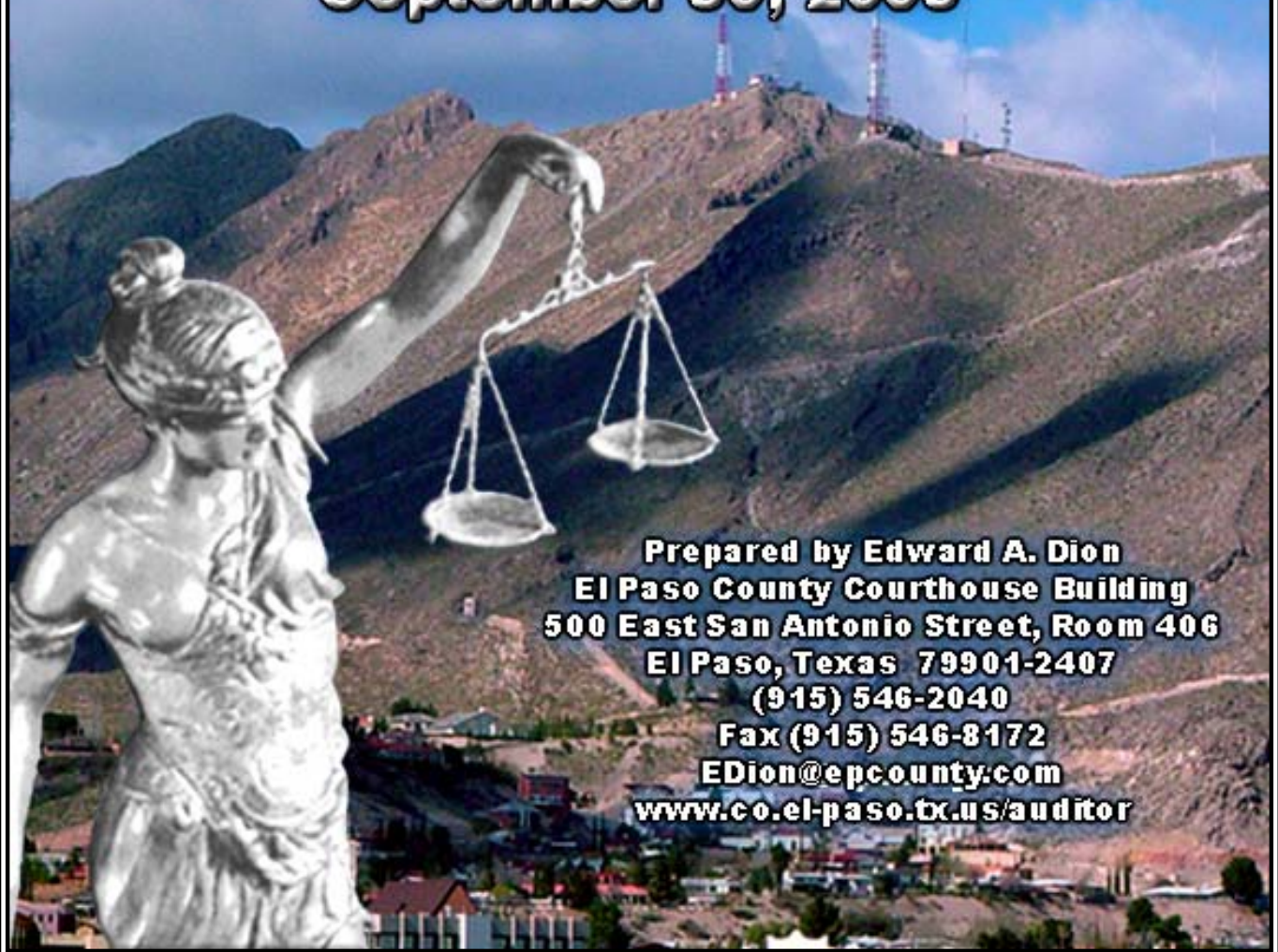




# **Funds and Fees of Office Report For the Fiscal Year Ended September 30, 2003**



**Prepared by Edward A. Dion  
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**EL PASO COUNTY, TEXAS**  
**Funds and Fees of Offices Report**  
**For the Fiscal Year Ended September 30, 2003**

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**EL PASO COUNTY, TEXAS**  
**Funds and Fees of Offices Report**  
**For the Fiscal Year Ended September 30, 2000**

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**EL PASO COUNTY, TEXAS**  
**Funds and Fees of Offices Report**  
**For the Fiscal Year Ended September 30, 2000**

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# COUNTY OF EL PASO

OFFICE OF THE COUNTY AUDITOR

EDWARD A. DION, CPA, CIO  
COUNTY AUDITOR  
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E 03-B

March 4, 2004

The Honorable District Judges, County Court at Law Judges, County Probate Judge  
and Commissioners Court Members

Dear Honorable Judges and Commissioners Court Members:

The Funds and Fees of Offices Report for the County of El Paso for the fiscal year ended September 30, 2003 is submitted herewith. This report is required by the *Texas Local Government Code*, § 114.025. We believe that the information contained within this report represents all of the financial activity on a cash basis of accounting for various county offices and is reliable in all material aspects.

This report is intended to provide a thorough overview of the various funds and fees collected by the County during the fiscal year ended September 30, 2003. The following pages detail total collections by department and assessments by court.

Assessments in the 409<sup>th</sup> District Court doubled over the previous year, mainly attributable to the shifting of caseloads from other district courts. The 168<sup>th</sup> District Court reflects a decrease of 63.20 %, due to the segregation of the Impact and Tax Courts portion of the assessments. The 383<sup>rd</sup> District Court indicates a 25.17% increase in assessments, which coincides with the District Clerk's increase in collections of 28.27%, due to aggressive efforts in billing the State Attorney General more timely. County and County Criminal courts experienced a shift in caseloads this year again, as reflected in the assessments.

Increased collections for Constables and Justices of the Peace are attributable to the Warrants/Collections Program approved by Commissioners Court, effective April 1, 2003.

We thank the county officials and employees who contributed support and leadership in conducting the financial affairs of the County in a responsible and professional manner.

Respectfully,

Edward A. Dion  
County Auditor

EAD:AZ:ya

**County of El Paso, Texas**  
**Funds and Fees Collections - Comparative Summary**  
**Fiscal Years Ended September 30, 2003 and 2002**

Department	2003	2002	Difference	% Increase/ Decrease
34th District Court	\$148,688.81	\$295,672.92	(\$146,984.11)	(13.57%)
41st District Court	148,644.52	158,694.43	(10,049.91)	(6.33)
65th District Court	268,586.05	266,578.16	2,007.89	0.75
120th District Court	192,293.73	152,897.64	39,396.09	25.77
168th District Court	142,435.54	387,105.27	(244,669.73)	(63.20)
171st District Court	140,935.73	153,722.51	(12,786.78)	(8.32)
205th District Court	112,125.76	126,063.53	(13,937.77)	(11.06)
210th District Court	181,028.87	168,058.65	12,970.22	7.72
243rd District Court	178,247.82	119,278.62	58,969.20	49.44
327th District Court	124,186.68	177,343.44	(53,156.76)	(29.97)
346th District Court	213,441.80	218,558.06	(5,116.26)	(2.34)
383rd District Court	1,445,370.70	1,154,756.13	290,614.57	25.17
384th District Court	141,915.02	143,157.74	(1,242.72)	(0.87)
388th District Court	246,349.81	211,056.74	35,293.07	16.72
409th District Court	164,862.92	85,049.12	79,813.80	93.84
Impact Court *	825,991.23		825,991.23	100.00
Tax Court *	267,413.98		267,413.98	100.00
County Court at Law No. 1	656,165.91	762,306.96	(106,141.05)	(13.92)
County Court at Law No. 2	579,840.79	678,616.23	(98,775.44)	(14.56)
County Court at Law No. 3	151,400.97	321,155.33	(169,754.36)	(52.86)
County Court at Law No. 4	483,152.23	611,609.51	(128,457.28)	(21.00)
County Court at Law No. 5	124,395.32	254,107.76	(129,712.44)	(51.05)
County Court at Law No. 6	512,728.23	652,573.96	(139,845.73)	(21.43)
County Court at Law No. 7	108,281.60	208,074.02	(99,792.42)	(47.96)
County Criminal Court No. 1	654,566.57	347,311.16	307,255.41	88.47
County Criminal Court No. 2	604,835.73	314,250.86	290,584.87	92.47
Probate Court	429,123.90	400,370.03	28,753.87	7.18
County Attorney	1,558,327.48	1,657,194.89	(98,867.41)	(5.97)
County Clerk	4,364,848.01	4,080,087.51	284,760.50	6.98
County Clerk - Collections	2,661,249.00	2,564,080.13	97,168.87	3.79
County Sheriff	18,784,150.76	18,389,172.50	394,978.26	2.15
County Tax Assessor-Collector	172,004,847.10	156,619,266.03	15,385,581.07	9.82
District Clerk	4,396,518.60	3,427,615.21	968,903.39	28.27
Domestic Relations Office	309,125.60	278,994.42	30,131.18	10.80
West Texas Community				
Supervision and Corrections	6,602,529.48	5,825,506.46	777,023.02	13.34
Constables - All Precincts	412,415.37	269,437.08	142,978.29	53.07
Justice of the Peace, Precinct No. 1	131,511.69	127,939.02	3,572.67	2.79
Justice of the Peace, Precinct No. 2	404,384.34	429,019.71	(24,635.37)	(5.74)
Justice of the Peace, Precinct No. 3	644,893.23	464,896.98	179,996.25	38.72
Justice of the Peace, Precinct No. 4	423,183.65	363,215.54	59,968.11	16.51
Justice of the Peace, Precinct No. 5	249,742.50	266,854.00	(17,111.50)	(6.41)
Justice of the Peace, Precinct No. 6	1,850,000.96	1,906,489.99	(56,489.03)	(2.96)
Justice of the Peace, Precinct No. 7	572,905.17	612,524.23	(39,619.06)	(6.47)

\* Previously included in the court of the Administrative Judge.

County of El Paso, Texas  
Funds and Fees Collections  
Fiscal Year Ended September 30, 2003

Department	Collections on Assessments	Court Costs and Fines Collections	All Other Collections	Interest Earned	Total Collections
34th District Court	\$148,688.81				
41st District Court	148,644.52				
65th District Court	268,586.05				
120th District Court	192,293.73				
168th District Court	142,435.54				
171st District Court	140,935.73				
205th District Court	112,125.76				
210th District Court	181,028.87				
243rd District Court	178,247.82				
327th District Court	124,186.68				
346th District Court	213,441.80				
383rd District Court	1,445,370.70				
384th District Court	141,915.02				
388th District Court	246,349.81				
409th District Court	164,862.92				
Impact Court *	825,991.23				
Tax Court *	267,413.98				
County Court at Law No. 1	656,165.91				
County Court at Law No. 2	579,840.79				
County Court at Law No. 3	151,400.97				
County Court at Law No. 4	483,152.23				
County Court at Law No. 5	124,395.32				
County Court at Law No. 6	512,728.23				
County Court at Law No. 7	108,281.60				
County Criminal Court No. 1	654,566.57				
County Criminal Court No. 2	604,835.73				
Probate Court	429,123.90				
<b>Total collections by court</b>	<u><u>\$9,247,010.22</u></u>				
County Attorney			\$1,558,327.48		\$1,558,327.48
County Clerk		\$902,900.77	3,460,710.70	\$1,236.54	4,364,848.01
County Clerk - Collections	2,656,073.33		5,175.67		2,661,249.00
County Sheriff	3,567.17		18,772,078.02	8,505.57	18,784,150.76
County Tax Assessor-Collector			171,980,913.50	23,933.60	172,004,847.10
District Clerk	4,201,704.09		193,829.31	985.20	4,396,518.60
Domestic Relations Office			309,125.60		309,125.60
West Texas Community Supervision and Corrections	1,482,764.86		5,119,764.62		6,602,529.48
<b>Total collections by department</b>	<u><u>\$9,247,010.22</u></u>				
Constables - All Precincts			412,415.37		412,415.37
Justice of the Peace, Precinct No. 1		131,511.69			131,511.69
Justice of the Peace, Precinct No. 2		404,384.34			404,384.34
Justice of the Peace, Precinct No. 3		644,893.23			644,893.23
Justice of the Peace, Precinct No. 4		423,183.65			423,183.65
Justice of the Peace, Precinct No. 5		249,742.50			249,742.50
Justice of the Peace, Precinct No. 6		1,850,000.96			1,850,000.96
Justice of the Peace, Precinct No. 7		572,905.17			572,905.17
<b>Total collections</b>		<u><u>\$13,523,631.76</u></u>	<u><u>\$201,812,340.27</u></u>	<u><u>\$34,660.91</u></u>	<u><u>\$215,370,632.94</u></u>

\* Previously included in the court of the Administrative Judge.



County of El Paso, Texas  
 34th District Court  
 Judge William E. Moody  
October 1, 2002 through September 30, 2003

Fines and Costs

Criminal Collections:

<u>By West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$260.00	\$60.00		\$320.00
November	260.00	80.00	\$2.50	342.50
December	185.00	20.00	10.00	215.00
January	135.00	10.00	20.00	165.00
February	832.00	911.50	20.00	1,763.50
March	270.00			270.00
April	635.00	81.00		716.00
May	130.00			130.00
June	208.50			208.50
July	480.00	25.00		505.00
August	50.00		10.00	60.00
September	376.50		10.00	386.50
Totals	3,822.00	1,187.50	72.50	5,082.00

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October	310.00	8,643.30	2,493.50	11,446.80
November	350.00	6,086.21	1,770.50	8,206.71
December		5,749.17	1,744.75	7,493.92
January	250.00	6,588.25	1,909.50	8,747.75
February	25.00	6,868.24	1,735.25	8,628.49
March	410.00	6,927.02	2,071.00	9,408.02
April	570.00	7,685.27	2,225.00	10,480.27
May	1,005.00	10,211.04	3,300.25	14,516.29
June	495.00	12,520.94	2,641.25	15,657.19
July	1,005.00	11,041.45	3,156.50	15,202.95
August	1,120.00	10,820.62	3,392.50	15,333.12
September	1,185.00	13,320.05	3,980.25	18,485.30
Totals	6,725.00	106,461.56	30,420.25	143,606.81
Total Collections	\$10,547.00	\$107,649.06	\$30,492.75	\$148,688.81

County of El Paso, Texas  
 41st District Court  
 Judge Mary Anne Bramblett  
October 1, 2002 through September 30, 2003

Fines and Costs

Criminal Collections:

<u>By West Texas Community Supervision and Corrections:</u>	County Court		State Court	Totals
	Fines	Costs	Costs	
October	\$3,221.25	\$699.75	\$1,016.14	\$4,937.14
November	3,189.75	623.12	956.27	4,769.14
December	3,416.50	566.38	640.26	4,623.14
January	4,510.86	1,452.63	1,626.58	7,590.07
February	4,619.02	894.50	1,010.99	6,524.51
March	5,826.63	943.00	1,157.94	7,927.57
April	5,315.85	985.75	937.02	7,238.62
May	4,757.25	478.04	996.48	6,231.77
June	2,544.27	707.25	610.92	3,862.44
July	2,111.59	986.21	1,053.50	4,151.30
August	5,447.69	913.68	741.47	7,102.84
September	6,006.02	948.00	1,058.54	8,012.55
Totals	50,966.68	10,198.30	\$11,806.11	72,971.09

Civil Collections:

<u>By District Clerk:</u>	County Court		State Court	Totals
	Fines	Costs	Costs	
October		2,994.56	577.75	3,572.31
November		4,344.39	1,186.00	5,530.39
December		3,606.50	851.00	4,457.50
January		3,504.16	870.00	4,374.16
February		4,691.31	1,306.00	5,997.31
March		3,847.40	1,009.00	4,856.40
April		4,520.65	860.50	5,381.15
May		9,722.00	1,336.50	11,058.50
June		10,661.24	1,551.50	12,212.74
July		3,077.36	790.00	3,867.36
August		5,320.00	1,676.25	6,996.25
September		6,039.61	1,329.75	7,369.36
Totals		62,329.18	13,344.25	75,673.43
Total Collections	\$50,966.68	\$72,527.48	\$25,150.36	\$148,644.52

County of El Paso, Texas  
65th District Court  
Judge Alfredo Chavez  
October 1, 2002 through September 30, 2003

Fines and Costs

Criminal Collections:

<u>By West Texas Community Supervision and Corrections:</u>	County Court		State Court	Totals
	Fines	Costs	Costs	
October	\$1,171.59	\$504.50	\$338.50	\$2,014.59
November	1,221.75	497.45	276.25	1,995.45
December	836.84	82.25	61.00	980.09
January	1,057.17	222.50	129.50	1,409.17
February	2,625.01	1,943.25	729.75	5,298.01
March	1,702.18	380.25	351.50	2,433.93
April	1,131.17	338.14	388.38	1,857.69
May	662.17	241.88	127.63	1,031.68
June	1,080.17	132.50	149.50	1,362.17
July	1,129.92	217.25	219.25	1,566.42
August	383.92	109.50	105.50	598.92
September	445.67	226.50	232.72	904.89
Totals	13,447.56	\$4,895.97	\$3,109.48	21,453.01

Civil Collections:

<u>By District Clerk:</u>	County Court		State Court	Totals
	Fines	Costs	Costs	
October		14,715.19	4,218.25	18,933.44
November		14,040.60	4,309.00	18,349.60
December		10,626.34	3,152.25	13,778.59
January		16,308.25	4,989.75	21,298.00
February		14,696.75	4,319.25	19,016.00
March		17,602.00	5,238.00	22,840.00
April		17,271.00	5,139.00	22,410.00
May		15,853.00	4,747.75	20,600.75
June		19,110.70	5,100.80	24,211.50
July		17,778.43	5,543.75	23,322.18
August		15,895.25	4,507.75	20,403.00
September		17,087.98	4,882.00	21,969.98
Totals		190,985.49	56,147.55	247,133.04

Total Collections	\$13,447.56	\$195,881.46	\$59,257.03	\$268,586.05
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County of El Paso, Texas  
 120th District Court  
 Judge Luis Aguilar  
October 1, 2002 through September 30, 2003

Fines and Costs

Criminal Collections:

<u>By West Texas Community Supervision and Corrections:</u>	County		State	Totals
	Fines	Court Costs	Court Costs	
October	\$3,478.20	\$941.25	\$860.35	\$5,279.80
November	2,312.35	997.35	830.65	4,140.35
December	3,005.90	510.05	487.50	4,003.45
January	2,293.15	633.75	600.75	3,527.65
February	1,948.11	2,332.60	1,198.30	5,479.01
March	2,433.50	748.50	699.69	3,881.69
April	1,703.50	676.50	996.00	3,376.00
May	1,841.00	940.38	980.38	3,761.76
June	1,700.95	900.38	1,201.63	3,802.96
July	2,293.56	1,030.00	932.75	4,256.31
August	2,185.50	674.66	876.91	3,737.07
September	1,830.75	1,598.38	1,328.63	4,757.76
Totals	27,026.47	11,983.80	10,993.54	50,003.81

Civil Collections:

<u>By District Clerk:</u>	County		State	Totals
	Fines	Court Costs	Court Costs	
October	30.00	5,339.67	1,341.25	6,710.92
November		5,274.22	1,523.00	6,797.22
December		4,825.10	1,424.00	6,249.10
January		5,714.13	1,603.00	7,317.13
February		4,112.29	1,216.50	5,328.79
March		8,467.84	2,353.00	10,820.84
April		8,748.50	2,730.00	11,478.50
May		24,665.10	3,213.50	27,878.60
June		23,621.99	3,156.75	26,778.74
July		8,216.23	2,160.50	10,376.73
August		9,224.00	2,958.00	12,182.00
September		8,705.85	1,665.50	10,371.35
Totals	30.00	116,914.92	25,345.00	142,289.92
Total Collections	\$27,056.47	\$128,898.72	\$36,338.54	\$192,293.73

County of El Paso, Texas  
 168th District Court  
 Judge Guadalupe Rivera  
October 1, 2002 through September 30, 2003

Fines and Costs

Criminal Collections:

<u>By West Texas Community Supervision and Corrections:</u>	County		State	Totals
	Fines	Court Costs	Court Costs	
October	\$3,183.64	\$904.00	\$891.50	\$4,979.14
November	2,372.82	940.82	737.50	4,051.14
December	2,156.32	1,015.84	629.50	3,801.66
January	3,080.07	1,062.32	838.50	4,980.89
February	4,373.87	1,578.24	1,325.10	7,277.21
March	4,923.41	1,641.38	1,499.99	8,064.78
April	3,949.11	790.81	1,202.00	5,941.92
May	4,616.36	1,065.24	981.50	6,663.10
June	2,783.50	3,142.62	1,054.02	6,980.14
July	3,412.72	1,141.88	755.13	5,309.73
August	8,155.39	949.33	970.01	10,074.73
September	2,769.20	1,127.14	1,437.56	5,333.90
Totals	45,776.41	15,359.62	12,322.31	73,458.34

Civil Collections:

<u>By District Clerk:</u>	County		State	Totals
	Fines	Court Costs	Court Costs	
October		3,538.85	887.25	4,426.10
November		3,940.81	756.75	4,697.56
December		3,218.86	891.00	4,109.86
January		3,955.53	841.50	4,797.03
February		4,571.00	1,188.00	5,759.00
March		2,505.74	563.50	3,069.24
April		2,266.25	672.00	2,938.25
May		4,371.11	1,207.00	5,578.11
June		11,527.09	1,174.50	12,701.59
July		6,040.77	1,454.50	7,495.27
August		5,121.57	1,551.50	6,673.07
September		5,298.62	1,433.50	6,732.12
Totals		56,356.20	12,621.00	68,977.20
Total Collections	\$45,776.41	\$71,715.82	\$24,943.31	\$142,435.54

County of El Paso, Texas  
 171st District Court  
 Judge Bonnie Rangel  
October 1, 2002 through September 30, 2003

Fines and Costs

Criminal Collections:

<u>By West Texas Community Supervision and Corrections:</u>	County		State	Totals
	Fines	Court Costs	Court Costs	
October	\$1,374.71	\$870.90	\$1,020.63	\$3,266.24
November	2,662.76	438.25	629.74	3,730.75
December	1,835.21	356.75	643.75	2,835.71
January	1,600.25	659.25	1,085.50	3,345.00
February	5,639.17	549.42	1,148.36	7,336.95
March	3,388.65	923.57	1,416.14	5,728.36
April	2,742.83	892.25	1,341.66	4,976.74
May	2,001.75	1,006.84	1,505.50	4,514.09
June	1,558.45	1,098.00	1,809.25	4,465.70
July	1,513.21	649.65	1,212.44	3,375.30
August	1,331.71	935.00	1,216.82	3,483.53
September	1,594.17	1,309.51	1,716.09	4,619.77
Totals	27,242.87	9,689.39	14,745.88	51,678.14

Civil Collections:

<u>By District Clerk:</u>	County		State	Totals
	Fines	Court Costs	Court Costs	
October		3,821.87	957.50	4,779.37
November		5,985.73	1,261.25	7,246.98
December		6,272.05	1,025.33	7,297.38
January		4,275.33	1,023.25	5,298.58
February		6,416.70	1,346.00	7,762.70
March		3,592.76	1,123.00	4,715.76
April		4,882.75	903.25	5,786.00
May		7,515.00	1,428.75	8,943.75
June		13,881.65	1,582.00	15,463.65
July		6,299.92	1,540.00	7,839.92
August		4,874.25	1,417.25	6,291.50
September		6,440.50	1,391.50	7,832.00
Totals		74,258.51	14,999.08	89,257.59
Total Collections	\$27,242.87	\$83,947.90	\$29,744.96	\$140,935.73

County of El Paso, Texas  
 205th District Court  
 Judge Kathleen Olivares  
October 1, 2002 through September 30, 2003

Fines and Costs

Criminal Collections:

<u>By West Texas Community Supervision and Corrections:</u>	County		State	Totals
	Fines	Court Costs	Court Costs	
October	\$3,293.96	\$754.77	\$576.39	\$4,625.12
November	2,611.15	463.28	698.64	3,773.07
December	3,395.72	402.39	660.56	4,458.67
January	2,865.65	632.77	804.50	4,302.92
February	4,596.15	1,940.17	1,794.16	8,330.48
March	4,236.15	990.56	715.00	5,941.71
April	2,434.65	494.39	740.66	3,669.70
May	3,228.05	517.14	900.66	4,645.85
June	2,322.75	890.67	786.33	3,999.75
July	2,182.75	676.10	664.96	3,523.81
August	2,340.79	897.35	934.46	4,172.60
September	2,223.50	565.42	612.93	3,401.85
Totals	35,731.27	9,225.01	9,889.25	54,845.53

Civil Collections:

<u>By District Clerk:</u>	County		State	Totals
	Fines	Court Costs	Court Costs	
October		3,156.20	672.00	3,828.20
November		2,494.28	721.50	3,215.78
December		1,471.50	445.50	1,917.00
January		2,473.08	643.50	3,116.58
February		3,693.28	990.00	4,683.28
March		3,218.00	1,049.00	4,267.00
April		3,773.94	1,188.00	4,961.94
May		5,379.41	1,237.50	6,616.91
June		6,993.16	1,285.00	8,278.16
July		4,642.00	1,344.00	5,986.00
August		5,290.30	1,454.50	6,744.80
September	50.00	2,777.08	837.50	3,664.58
Totals	50.00	45,362.23	11,868.00	57,280.23
Total Collections	\$35,781.27	\$54,587.24	\$21,757.25	\$112,125.76

County of El Paso, Texas  
 210th District Court  
 Judge Gonzalo Garcia  
October 1, 2002 through September 30, 2003

Fines and Costs

Criminal Collections:

	County Court		State Court	Totals
	Fines	Costs	Costs	
<u>By West Texas Community Supervision and Corrections:</u>				
October	\$2,509.17	\$741.85	\$835.75	\$4,086.77
November	1,599.51	404.50	476.50	2,480.51
December	2,611.70	700.75	1,113.90	4,426.35
January	2,707.65	1,020.40	1,350.15	5,078.20
February	5,463.91	1,119.50	1,342.90	7,926.31
March	5,632.06	1,168.45	1,549.90	8,350.41
April	2,591.70	899.25	1,123.90	4,614.85
May	3,845.03	1,503.10	1,703.10	7,051.23
June	8,620.18	4,535.10	1,713.79	14,869.07
July	9,117.46	1,427.10	1,049.25	11,593.81
August	17,415.30	1,425.38	1,783.20	20,623.88
September	5,838.82	3,665.74	1,821.72	11,326.28
Totals	67,952.49	18,611.12	15,864.06	102,427.67

Civil Collections:

	County Court		State Court	Totals
	Fines	Costs	Costs	
<u>By District Clerk:</u>				
October	30.00	3,286.35	707.25	4,023.60
November		3,326.92	919.50	4,246.42
December		2,836.58	780.50	3,617.08
January		4,593.44	1,117.50	5,710.94
February		3,533.50	1,127.00	4,660.50
March		5,216.79	1,407.75	6,624.54
April		2,733.74	840.25	3,573.99
May		9,021.86	1,540.00	10,561.86
June		12,224.97	946.00	13,170.97
July		7,431.10	1,082.25	8,513.35
August		6,822.87	2,093.25	8,916.12
September		3,873.83	1,108.00	4,981.83
Totals	30.00	64,901.95	13,669.25	78,601.20
Total Collections	\$67,982.49	\$83,513.07	\$29,533.31	\$181,028.87



County of El Paso, Texas  
 243rd District Court  
 Judge David C. Guaderrama  
October 1, 2002 through September 30, 2003

Fines and Costs

Criminal Collections:

<u>By West Texas Community Supervision and Corrections:</u>	County Court Fines	County Court Costs	State Court Costs	Totals
October	\$4,627.63	\$1,064.25	\$1,930.21	\$7,622.09
November	5,192.27	1,735.00	1,556.81	8,484.08
December	5,612.45	1,429.31	1,475.92	8,517.68
January	5,970.03	1,770.03	1,375.55	9,115.61
February	8,120.72	2,099.27	2,012.65	12,232.64
March	7,892.88	2,359.15	2,029.21	12,281.24
April	5,193.16	1,572.74	1,397.27	8,163.17
May	9,535.16	1,445.50	1,347.56	12,328.22
June	9,184.04	2,777.34	2,193.26	14,154.64
July	10,053.85	2,301.12	2,251.24	14,606.21
August	3,621.95	1,769.02	1,874.75	7,265.72
September	7,607.95	2,462.12	3,759.27	13,829.34
Totals	82,612.09	22,784.85	23,203.70	128,600.64

Civil Collections:

<u>By District Clerk:</u>	County Court Fines	County Court Costs	State Court Costs	Totals
October		2,131.02	99.00	2,230.02
November		6,387.00	99.00	6,486.00
December				
January		7,876.00	257.00	8,133.00
February		2,638.99	103.75	2,742.74
March		7,230.68	99.00	7,329.68
April		175.74		175.74
May		8.00		8.00
June		17,797.75	391.25	18,189.00
July		2,882.00	198.00	3,080.00
August		1,218.75	54.25	1,273.00
September				
Totals		48,345.93	1,301.25	49,647.18
Total Collections	\$82,612.09	\$71,130.78	\$24,504.95	\$178,247.82

County of El Paso, Texas  
 327th District Court  
 Judge Linda Chew  
October 1, 2002 through September 30, 2003

Fines and Costs

Criminal Collections:

<u>By West Texas Community Supervision and Corrections:</u>	County Court		State Court	Totals
	Fines	Costs	Costs	
October			\$5.00	\$5.00
November	\$660.00	\$25.00	24.50	709.50
December		10.00		10.00
January			5.00	5.00
February		65.00	66.50	131.50
March			20.00	20.00
April	50.00	70.00	34.50	154.50
May		40.00		40.00
June		50.00	10.00	60.00
July	45.00	90.00	97.50	232.50
August			40.00	40.00
September	81.50	40.00	5.00	126.50
Totals	836.50	390.00	308.00	1,534.50

Civil Collections:

<u>By District Clerk:</u>	County Court		State Court	Totals
	Fines	Costs	Costs	
October		7,234.15	1,947.50	9,181.65
November		7,147.71	1,957.00	9,104.71
December		6,119.12	1,660.00	7,779.12
January		7,099.09	2,087.35	9,186.44
February		8,370.00	2,221.50	10,591.50
March		6,631.25	1,971.25	8,602.50
April		7,541.00	2,063.50	9,604.50
May		9,983.50	2,555.50	12,539.00
June		10,060.61	2,730.75	12,791.36
July		8,828.99	2,365.25	11,194.24
August		7,766.50	2,556.50	10,323.00
September		9,096.41	2,657.75	11,754.16
Totals		95,878.33	26,773.85	122,652.18
Total Collections	\$836.50	\$96,268.33	\$27,081.85	\$124,186.68

County of El Paso, Texas  
 346th District Court  
 Judge Richard Roman  
October 1, 2002 through September 30, 2003

Fines and Costs

Criminal Collections:

<u>By West Texas Community Supervision and Corrections:</u>	County Court		State Court	Totals
	Fines	Costs	Costs	
October	\$4,339.86	\$889.18	\$913.37	\$6,142.41
November	4,009.71	861.22	891.50	5,762.43
December	4,229.97	548.75	765.72	5,544.44
January	2,235.05	729.88	1,187.74	4,152.67
February	4,728.36	1,255.77	1,350.94	7,335.07
March	4,670.50	938.50	1,151.86	6,760.86
April	4,713.76	1,055.98	1,091.66	6,861.40
May	2,541.27	569.38	691.47	3,802.12
June	3,595.91	908.06	959.66	5,463.63
July	4,718.57	1,873.00	1,467.46	8,059.03
August	6,235.68	1,179.33	1,700.16	9,115.17
September	4,000.28	1,524.82	1,888.65	7,413.75
Totals	50,018.92	12,333.87	14,060.19	76,412.98

Civil Collections:

<u>By District Clerk:</u>	County Court		State Court	Totals
	Fines	Costs	Costs	
October		3,925.87	1,098.50	5,024.37
November		5,373.60	917.50	6,291.10
December		3,115.17	919.50	4,034.67
January		45,820.29	1,266.00	47,086.29
February		4,103.29	1,412.50	5,515.79
March		2,248.77	443.50	2,692.27
April		4,145.00	851.00	4,996.00
May		6,038.04	1,473.50	7,511.54
June		22,182.99	1,919.00	24,101.99
July		15,056.00	1,677.00	16,733.00
August		4,557.30	1,601.00	6,158.30
September		5,584.25	1,299.25	6,883.50
Totals		122,150.57	14,878.25	137,028.82
Total Collections	\$50,018.92	\$134,484.44	\$28,938.44	\$213,441.80

County of El Paso, Texas  
 383rd District Court  
 Judge Mike Herrera  
October 1, 2002 through September 30, 2003

Fines and Costs

Criminal Collections:

<u>By West Texas Community Supervision and Corrections:</u>	Fines	County	State	Totals
		Court	Court	
		Costs	Costs	
October	\$757.31	\$325.56	\$300.00	\$1,382.87
November	668.95	292.31	201.25	1,162.51
December	1,476.61	244.37	197.75	1,918.73
January	962.11	330.75	384.25	1,677.11
February	1,632.51	495.54	429.68	2,557.73
March	836.76	128.88	284.13	1,249.77
April	1,392.72	406.75	371.50	2,170.97
May	1,000.36	553.25	373.75	1,927.36
June	1,508.62	350.74	624.99	2,484.35
July	1,685.09	489.30	415.95	2,590.34
August	1,093.53	186.75	438.00	1,718.28
September	1,179.36	376.78	511.98	2,068.12
<b>Totals</b>	<b>14,193.93</b>	<b>4,180.98</b>	<b>4,533.23</b>	<b>22,908.14</b>

Civil Collections:

<u>By District Clerk:</u>	Fines	County	State	Totals
		Court	Court	
		Costs	Costs	
October		97,264.57	4,691.00	101,955.57
November		92,663.78	3,331.50	95,995.28
December		81,123.24	3,358.50	84,481.74
January		108,352.24	4,965.50	113,317.74
February		134,511.68	5,506.00	140,017.68
March		76,966.36	5,289.75	82,256.11
April		97,955.81	6,399.00	104,354.81
May		156,759.72	5,774.50	162,534.22
June		151,524.00	6,617.50	158,141.50
July		107,490.28	6,035.00	113,525.28
August		92,469.88	5,165.00	97,634.88
September		162,015.50	6,232.25	168,247.75
<b>Totals</b>		<b>1,359,097.06</b>	<b>63,365.50</b>	<b>1,422,462.56</b>
<b>Total Collections</b>	<b>\$14,193.93</b>	<b>\$1,363,278.04</b>	<b>\$67,898.73</b>	<b>\$1,445,370.70</b>

County of El Paso, Texas  
 384th District Court  
 Judge Patrick M. Garcia  
October 1, 2002 through September 30, 2003

Fines and Costs

Criminal Collections:

<u>By West Texas Community Supervision and Corrections:</u>	County		State	Totals
	Fines	Court Costs	Court Costs	
October	\$4,541.07	\$1,914.73	\$1,379.13	\$7,834.93
November	5,278.41	1,595.33	1,914.56	8,788.30
December	3,944.95	1,765.21	971.81	6,681.97
January	4,291.21	1,389.79	2,216.03	7,897.03
February	6,256.46	2,222.87	2,159.03	10,638.36
March	6,370.54	2,426.08	2,474.32	11,270.94
April	5,537.35	2,573.47	2,197.42	10,308.24
May	5,981.67	1,837.13	1,826.55	9,645.35
June	6,688.21	2,960.23	1,794.24	11,442.68
July	9,174.71	2,208.90	2,193.25	13,576.86
August	5,196.38	1,155.89	1,699.60	8,051.87
September	5,971.42	1,623.93	2,256.70	9,852.05
<b>Totals</b>	<b>69,232.38</b>	<b>23,673.56</b>	<b>23,082.64</b>	<b>115,988.58</b>

Civil Collections:

<u>By District Clerk:</u>	County		State	Totals
	Fines	Court Costs	Court Costs	
October		2,109.00	59.00	2,168.00
November		291.00		291.00
December		1,648.50	108.50	1,757.00
January		2,252.75	242.75	2,495.50
February		40.50		40.50
March		23.50	9.50	33.00
April		2,199.22	198.00	2,397.22
May		2,199.22	198.00	2,397.22
June		12,512.25	518.75	13,031.00
July		250.00	59.00	309.00
August		856.00	118.00	974.00
September		23.50	9.50	33.00
<b>Totals</b>		<b>24,405.44</b>	<b>1,521.00</b>	<b>25,926.44</b>
<b>Total Collections</b>	<b>\$69,232.38</b>	<b>\$48,079.00</b>	<b>\$24,603.64</b>	<b>\$141,915.02</b>

County of El Paso, Texas  
 388th District Court  
 Judge Patricia Macias  
October 1, 2002 through September 30, 2003

Fines and Costs

Criminal Collections:

<u>By West Texas Community Supervision and Corrections:</u>	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Totals			

Civil Collections:

<u>By District Clerk:</u>	County Court Costs	State Court Costs	Totals
October	\$15,295.20	\$4,601.25	\$19,896.45
November	11,713.61	3,553.00	15,266.61
December	10,600.65	3,263.50	13,864.15
January	15,308.75	4,601.25	19,910.00
February	17,808.50	5,513.25	23,321.75
March	17,753.50	5,475.25	23,228.75
April	19,537.75	5,981.75	25,519.50
May	17,636.75	5,393.25	23,030.00
June	19,679.00	5,980.50	25,659.50
July	16,313.75	4,764.75	21,078.50
August	12,886.50	3,966.00	16,852.50
September	14,584.60	4,137.50	18,722.10
Totals	\$189,118.56	\$57,231.25	\$246,349.81
Total Collections	\$189,118.56	\$57,231.25	\$246,349.81

County of El Paso, Texas  
 409th District Court  
 Judge Sam Medrano  
October 1, 2002 through September 30, 2003

Fines and Costs

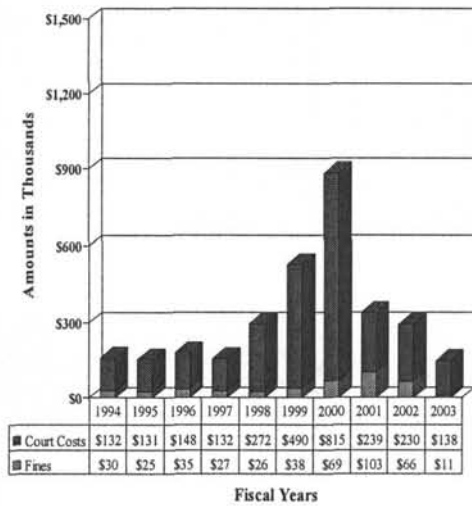
Criminal Collections:

<u>By West Texas Community Supervision and Corrections:</u>	Fines	County	State	Totals
		Court Costs	Court Costs	
October	\$6,002.67	\$1,350.03	\$2,000.87	\$9,353.57
November	3,215.91	1,197.20	1,557.35	5,970.46
December	3,570.03	1,420.00	1,387.39	6,377.42
January	5,069.58	2,632.86	2,209.40	9,911.84
February	8,608.04	2,065.82	2,598.46	13,272.32
March	7,284.08	2,131.72	2,338.02	11,753.82
April	7,068.68	1,925.00	2,034.93	11,028.61
May	5,927.49	1,791.07	2,595.36	10,313.92
June	9,202.52	2,390.30	3,162.42	14,755.24
July	7,178.95	1,708.40	1,943.57	10,830.92
August	6,249.53	841.88	1,472.03	8,563.44
September	7,554.08	1,521.98	2,418.30	11,494.36
Totals	76,931.56	20,976.26	25,718.10	123,625.92

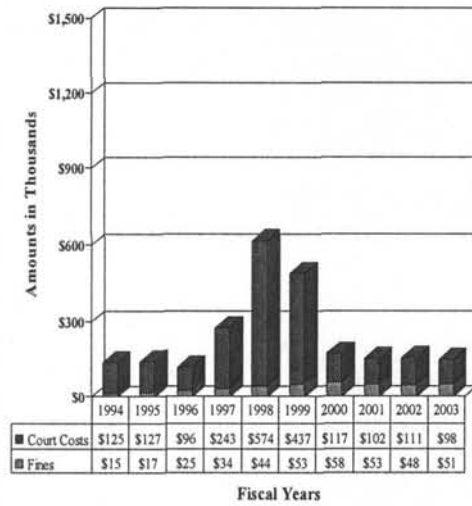
Civil Collections:

<u>By District Clerk:</u>	Fines	County	State	Totals
		Court Costs	Court Costs	
October	203.00	8,586.50	247.50	9,037.00
November		2,678.83	148.50	2,827.33
December	398.67	6,267.50	247.50	6,913.67
January		1,804.50	148.50	1,953.00
February				
March		4,950.50	49.50	5,000.00
April		1,193.50	49.50	1,243.00
May		2,080.50	148.50	2,229.00
June		4,008.00	158.00	4,166.00
July		2,647.50	148.50	2,796.00
August		4,180.50	148.50	4,329.00
September		693.50	49.50	743.00
Totals	601.67	39,091.33	1,544.00	41,237.00
Total Collections	\$77,533.23	\$60,067.59	\$27,262.10	\$164,862.92

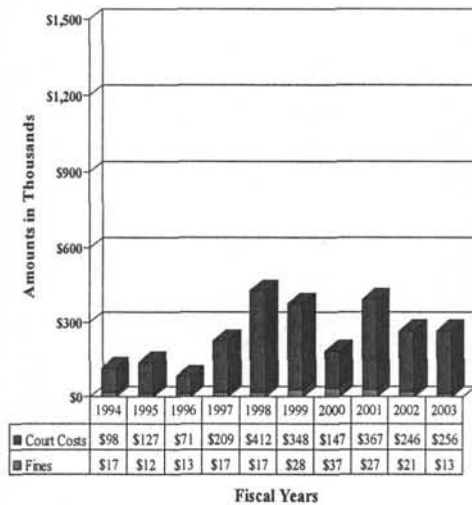
**34th District Court**



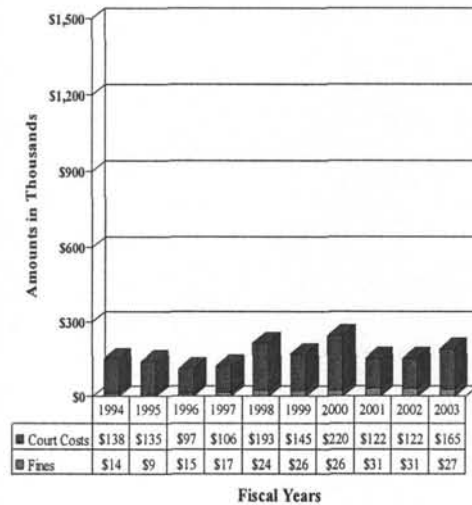
**41st District Court**



**65th District Court**

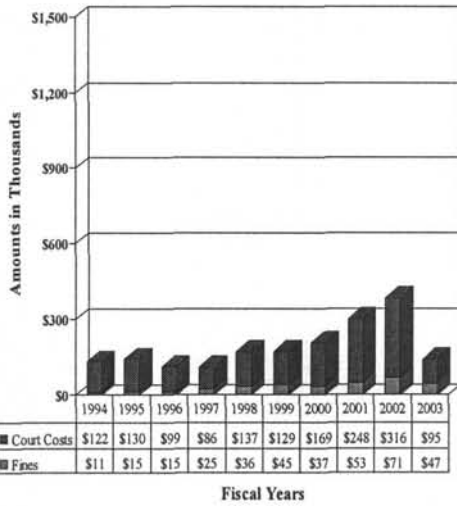


**120th District Court**

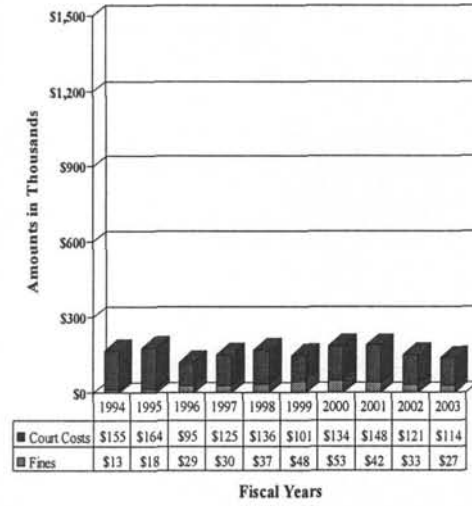




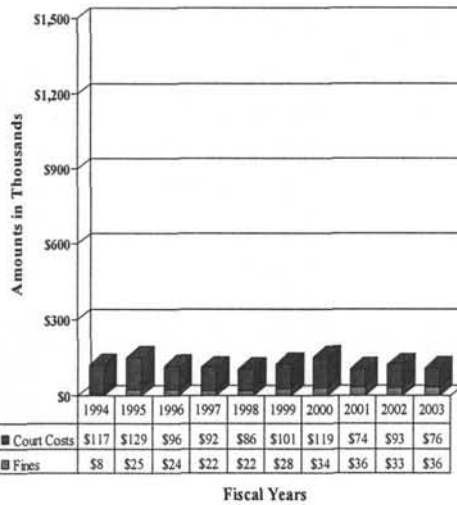
### 168th District Court



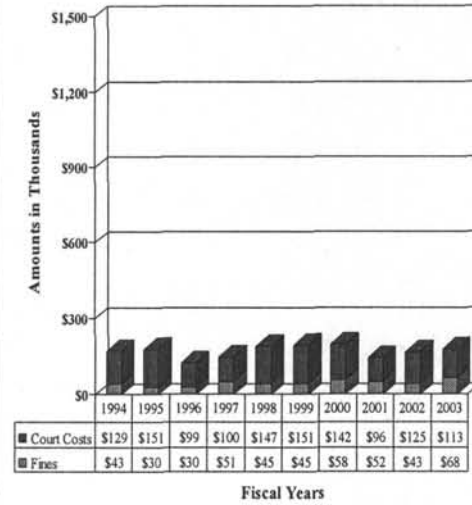
### 171st District Court



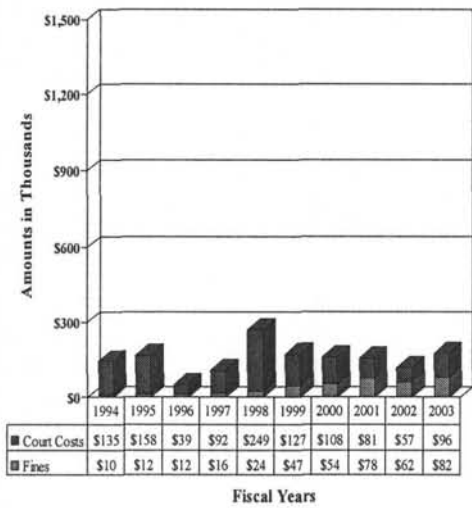
### 205th District Court



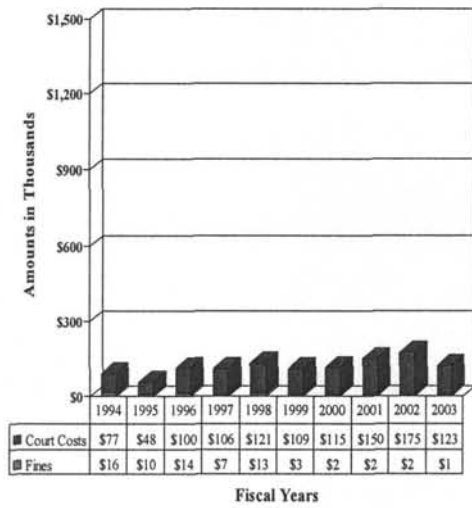
### 210th District Court



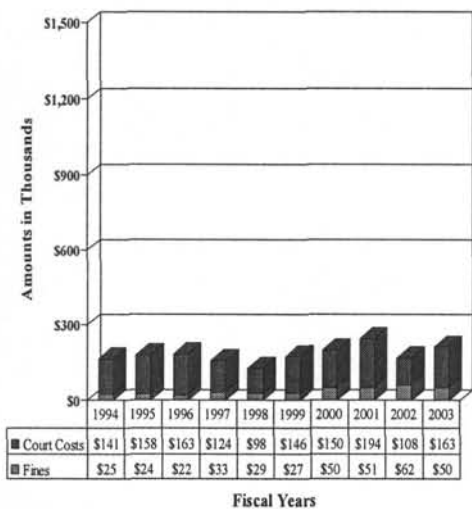
**243rd District Court**



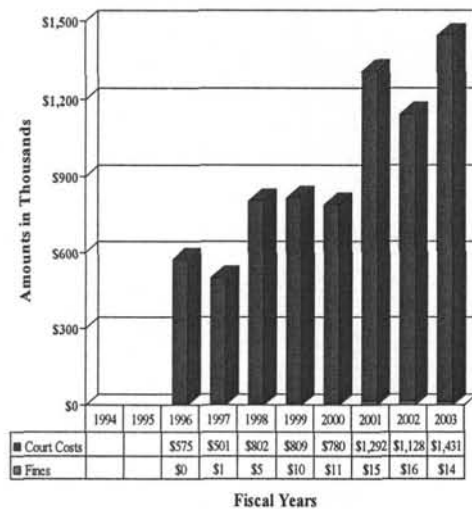
**327th District Court**



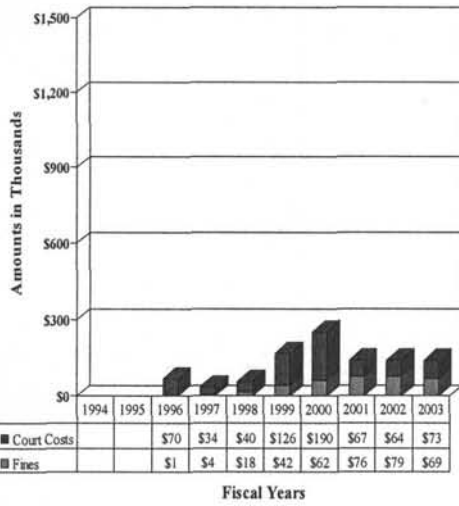
**346th District Court**



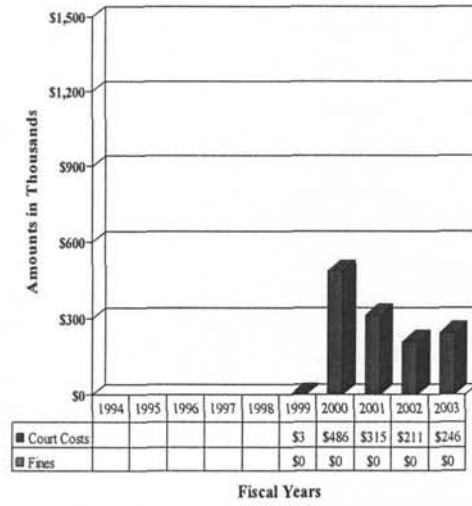
**383rd District Court**



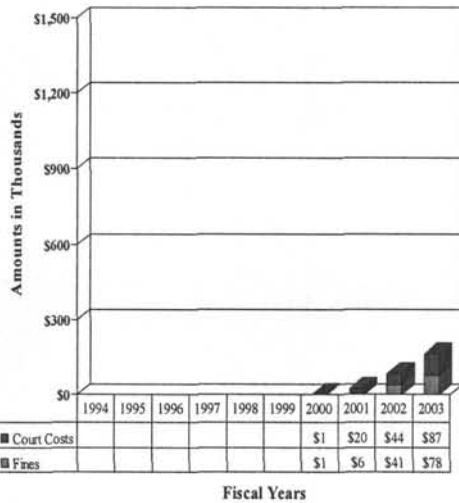
### 384th District Court



### 388th District Court



### 409th District Court



County of El Paso, Texas  
Impact Court  
Visiting Judges  
October 1, 2002 through September 30, 2003

Fines and Costs

Criminal Collections:

<u>By West Texas Community Supervision and Corrections:</u>	County		State	Totals
	Fines	Court Costs	Court Costs	
October	\$7,349.63	\$1,389.53	\$2,039.68	\$10,778.84
November	9,318.81	1,277.47	1,899.57	12,495.85
December	7,453.41	1,345.33	2,272.83	11,071.57
January	8,164.10	866.89	2,063.96	11,094.95
February	10,648.89	1,474.59	2,337.10	14,460.58
March	8,945.84	1,246.70	1,952.01	12,144.55
April	6,453.23	1,724.39	2,146.57	10,324.19
May	5,883.39	1,511.08	1,738.17	9,132.64
June	9,254.33	1,829.67	2,810.42	13,894.42
July	10,603.27	1,750.65	2,222.79	14,576.71
August	8,860.53	1,702.70	2,323.71	12,886.94
September	10,974.45	798.84	4,314.70	16,087.99
Totals	103,909.88	16,917.84	28,121.51	148,949.23

Civil Collections:

<u>By District Clerk:</u>	County		State	Totals
	Fines	Court Costs	Court Costs	
October		108,764.50	643.50	109,408.00
November		37,675.00	297.00	37,972.00
December		62,000.50	504.50	62,505.00
January		73,026.00	554.00	73,580.00
February		16,702.50	108.50	16,811.00
March		17,392.50	247.50	17,640.00
April		30,084.50	306.50	30,391.00
May		49,982.50	544.50	50,527.00
June		213,112.00	1,386.00	214,498.00
July		21,000.50	127.50	21,128.00
August		25,029.50	365.50	25,395.00
September		16,970.00	217.00	17,187.00
Totals		671,740.00	5,302.00	677,042.00
Total Collections	\$103,909.88	\$688,657.84	\$33,423.51	\$825,991.23

County of El Paso, Texas  
 Tax Court  
 Visiting Judges  
October 1, 2002 through September 30, 2003

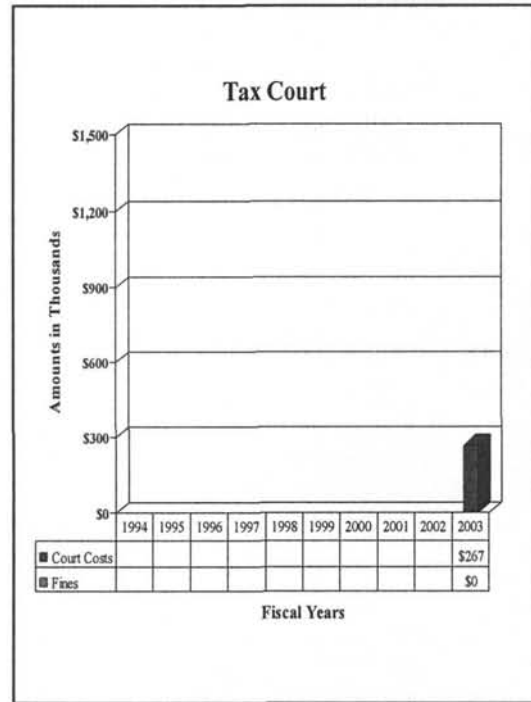
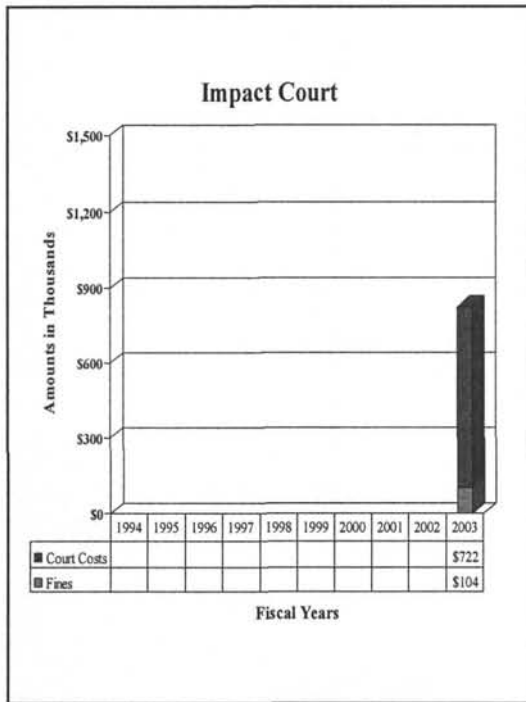
Fines and Costs

Criminal Collections:

<u>By West Texas Community Supervision and Corrections:</u>	County Court Costs	State Court Costs	Totals
Fines	Costs	Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			

Civil Collections:

<u>By District Clerk:</u>	County Court Costs	State Court Costs	Totals
Fines	Costs	Costs	Totals
October	\$10,893.50	\$2,345.50	\$13,239.00
November	7,636.00	6,283.00	13,919.00
December	5,382.05	4,671.05	10,053.10
January	8,005.25	6,475.25	14,480.50
February	760.50	752.50	1,513.00
March	3,631.50	3,371.50	7,003.00
April	5,531.24	4,848.00	10,379.24
May	11,044.00	10,358.00	21,402.00
June	28,975.64	24,850.50	53,826.14
July	30,546.50	22,142.00	52,688.50
August	17,143.00	6,211.50	23,354.50
September	31,913.33	13,642.67	45,556.00
Totals	161,462.51	105,951.47	267,413.98
Total Collections	\$161,462.51	\$105,951.47	\$267,413.98



County of El Paso, Texas  
County Court at Law No. 1  
Judge Ricardo Herrera  
October 1, 2002 through September 30, 2003

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,  
and West Texas Community  
Supervision and Corrections:

	County Court Costs	State Court Costs	Totals
October	\$19,894.05	\$14,632.39	\$38,452.22
November	14,975.63	13,130.18	30,661.77
December	18,940.20	11,386.91	32,709.80
January	24,015.70	18,534.94	47,448.37
February	24,926.66	25,206.12	55,106.17
March	16,584.56	19,380.49	39,521.45
April	16,914.78	17,485.88	38,897.19
May	22,479.78	19,062.82	45,157.84
June	20,291.52	22,773.55	48,329.17
July	19,219.02	18,874.20	41,617.80
August	23,627.48	20,258.43	48,342.20
September	22,588.85	19,164.97	45,967.69
Totals	244,458.23	\$219,890.88	512,211.67

Civil Collections:

By District Clerk and  
County Clerk:

	County Court Costs	State Court Costs	Totals
October	10,594.65	361.00	10,955.65
November	8,876.94	304.00	9,180.94
December	11,294.29	375.25	11,669.54
January	12,816.70	437.00	13,253.70
February	10,562.91	361.00	10,923.91
March	12,761.50	437.00	13,198.50
April	19,067.90	560.50	19,628.40
May	10,000.17	318.25	10,318.42
June	10,378.93	361.00	10,739.93
July	10,355.35	356.25	10,711.60
August	12,292.92	481.75	12,774.67
September	10,237.98	361.00	10,598.98
Totals	139,240.24	4,714.00	143,954.24
Total Collections	\$244,458.23	\$359,131.12	\$656,165.91

County of El Paso, Texas  
County Court at Law No. 2  
Judge Julie Gonzalez  
October 1, 2002 through September 30, 2003

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,  
and West Texas Community  
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$13,373.93	\$16,751.99	\$5,695.69	\$35,821.61
November	15,111.72	18,161.34	6,114.07	39,387.13
December	14,504.32	13,665.82	4,527.87	32,698.01
January	19,372.60	20,911.59	6,558.04	46,842.23
February	18,352.18	21,309.01	6,019.28	45,680.47
March	19,149.32	19,066.86	5,162.12	43,378.30
April	15,420.47	19,575.39	5,065.80	40,061.66
May	16,151.29	18,672.54	5,071.75	39,895.58
June	16,075.70	19,983.71	5,121.66	41,181.07
July	14,387.39	19,701.28	4,719.94	38,808.61
August	18,844.57	22,165.22	4,705.91	45,715.70
September	16,080.27	19,199.24	4,197.42	39,476.93
Totals	196,823.76	229,163.99	62,959.55	488,947.30

Civil Collections:

By District Clerk and  
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		9,495.32		9,495.32
November		13,930.21	14.25	13,944.46
December		181.91		181.91
January		5,509.28		5,509.28
February		2,239.73	9.50	2,249.23
March				
April		23,199.51		23,199.51
May		1,637.39		1,637.39
June		12,964.97	9.50	12,974.47
July		3,762.75		3,762.75
August		10,470.34	4.75	10,475.09
September		7,424.08	40.00	7,464.08
Totals		90,815.49	78.00	90,893.49
Total Collections	\$196,823.76	\$319,979.48	\$63,037.55	\$579,840.79



County of El Paso, Texas  
 County Court at Law No. 3  
 Judge Javier Alvarez  
October 1, 2002 through September 30, 2003

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,  
 and West Texas Community  
 Supervision and Corrections:

	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<b>Totals</b>			

Civil Collections:

By District Clerk and  
 County Clerk:

	County Court Costs	State Court Costs	Totals
October	\$90.00	14,792.06	\$883.50
November		10,480.68	608.00
December		9,021.01	543.50
January		12,318.99	458.00
February		7,036.68	380.00
March		8,950.84	477.00
April	380.00	11,693.50	638.50
May		13,276.33	699.50
June		11,510.64	702.25
July		15,545.82	1,505.00
August		11,892.39	961.50
September		15,408.53	1,146.75
<b>Totals</b>	470.00	141,927.47	9,003.50
<b>Total Collections</b>	<b>\$470.00</b>	<b>\$141,927.47</b>	<b>\$9,003.50</b>

County of El Paso, Texas  
County Court at Law No. 4  
Judge Alejandro Gonzalez  
October 1, 2002 through September 30, 2003

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,  
and West Texas Community  
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$21,322.17	\$16,692.19	\$4,575.00	\$42,589.36
November	12,090.66	10,789.25	3,194.15	26,074.06
December	9,825.67	10,776.19	2,745.29	23,347.15
January	12,043.03	15,353.43	4,060.36	31,456.82
February	15,217.14	17,450.13	4,023.18	36,690.45
March	11,931.53	16,549.17	3,558.93	32,039.63
April	10,362.21	16,634.62	4,521.40	31,518.23
May	11,978.34	16,463.71	3,896.92	32,338.97
June	14,137.62	16,314.41	3,875.45	34,327.48
July	13,755.18	17,411.48	4,139.82	35,306.48
August	16,946.76	18,905.83	4,107.78	39,960.37
September	17,467.19	18,595.97	3,689.41	39,752.57
Totals	\$167,077.50	\$191,936.38	\$46,387.69	\$405,401.57

Civil Collections:

By District Clerk and  
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		3,655.64	99.00	3,754.64
November		3,101.76	40.00	3,141.76
December		492.15		492.15
January		171.80	9.50	181.30
February		1,158.59		1,158.59
March		145.85		145.85
April		63,236.61	9.50	63,246.11
May		2,245.03		2,245.03
June		1,974.41		1,974.41
July		146.36		146.36
August				
September		1,264.46		1,264.46
Totals		77,592.66	158.00	77,750.66
Total Collections	\$167,077.50	269,529.04	\$46,545.69	\$483,152.23

County of El Paso, Texas  
 County Court at Law No. 5  
 Judge Carlos Villa  
October 1, 2002 through September 30, 2003

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,  
 and West Texas Community  
 Supervision and Corrections:

	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April	\$50.00		\$50.00
May			
June			
July	57.50		57.50
August			
September			
<b>Totals</b>	<b>107.50</b>		<b>107.50</b>

Civil Collections:

By District Clerk and  
 County Clerk:

	County Court Costs	State Court Costs	Totals
October	12,637.27	\$966.00	13,603.27
November	7,028.27	533.25	7,561.52
December	8,064.82	465.50	8,530.32
January	6,842.89	427.50	7,270.39
February	5,042.87	334.50	5,377.37
March	8,235.23	646.50	8,881.73
April	8,587.06	488.50	9,075.56
May	9,493.59	638.50	10,132.09
June	12,930.02	857.50	13,787.52
July	11,043.49	888.00	11,931.49
August	12,942.77	920.75	13,863.52
September	13,263.54	1,009.50	14,273.04
<b>Totals</b>	<b>116,111.82</b>	<b>8,176.00</b>	<b>124,287.82</b>
<b>Total Collections</b>	<b>\$107.50</b>	<b>\$116,111.82</b>	<b>\$8,176.00</b>
			<b>\$124,395.32</b>

County of El Paso, Texas  
 County Court at Law No. 6  
 Judge Sue Kurita  
October 1, 2002 through September 30, 2003

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,  
 and West Texas Community  
 Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$15,046.73	\$14,761.52	\$5,260.69	\$35,068.94
November	17,588.34	15,173.66	3,631.13	36,393.13
December	13,554.80	13,239.82	3,527.95	30,322.57
January	14,912.09	15,983.35	4,341.52	35,236.96
February	18,239.55	16,757.06	4,194.23	39,190.84
March	13,156.79	16,027.34	3,698.18	32,882.31
April	17,177.60	19,554.51	5,728.15	42,460.26
May	13,914.28	18,578.59	4,624.65	37,117.52
June	15,951.47	21,579.78	5,880.74	43,411.99
July	14,779.31	19,119.01	5,395.80	39,294.12
August	18,077.14	22,117.45	5,270.17	45,464.76
September	21,046.07	20,920.65	5,586.14	47,552.86
Totals	193,444.17	213,812.74	57,139.35	464,396.26

Civil Collections:

By District Clerk and  
 County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		18,440.58	68.50	18,509.08
November		3,061.09	38.00	3,099.09
December		2,295.82	28.50	2,324.32
January				
February				
March				
April		1,160.25	9.50	1,169.75
May		7,874.89	28.50	7,903.39
June				
July		13,737.86	23.75	13,761.61
August		765.27	9.50	774.77
September		789.96		789.96
Totals		48,125.72	206.25	48,331.97
Total Collections	\$193,444.17	\$261,938.46	\$57,345.60	\$512,728.23

County of El Paso, Texas  
 County Court at Law No. 7  
 Judge Jose J. Baca  
October 1, 2002 through September 30, 2003

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,  
 and West Texas Community  
 Supervision and Corrections:

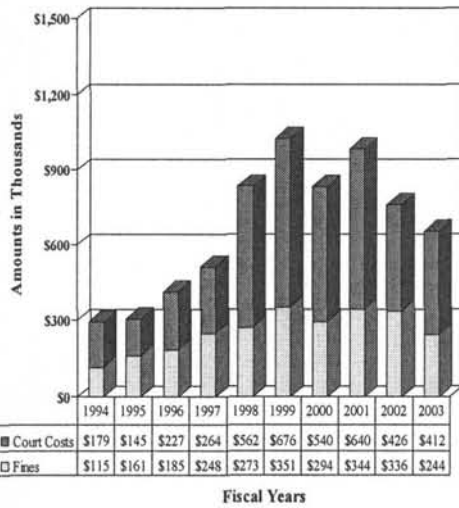
	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<b>Totals</b>			

Civil Collections:

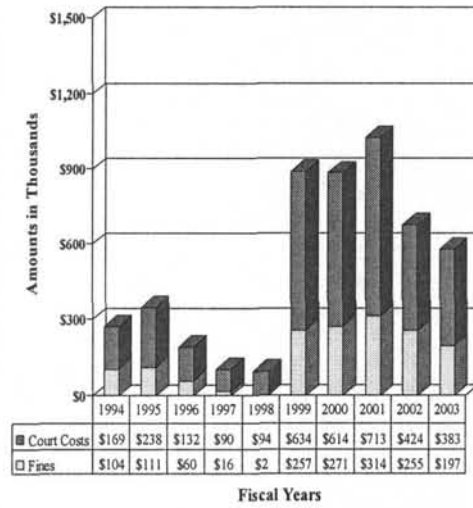
By District Clerk and  
 County Clerk:

	County Court Costs	State Court Costs	Totals
October	\$30.00	7,407.53	\$7,937.53
November		6,884.00	7,372.50
December		7,697.16	8,266.16
January		6,963.73	7,374.23
February		5,237.21	5,647.71
March		6,280.18	6,698.18
April	50.00	8,615.93	9,332.93
May		9,118.10	9,699.60
June		10,470.70	11,330.95
July		9,033.27	9,714.52
August		12,097.16	13,045.66
September	50.00	11,011.13	11,861.63
<b>Totals</b>	130.00	100,816.10	\$108,281.60
<b>Total Collections</b>	\$130.00	\$100,816.10	\$108,281.60

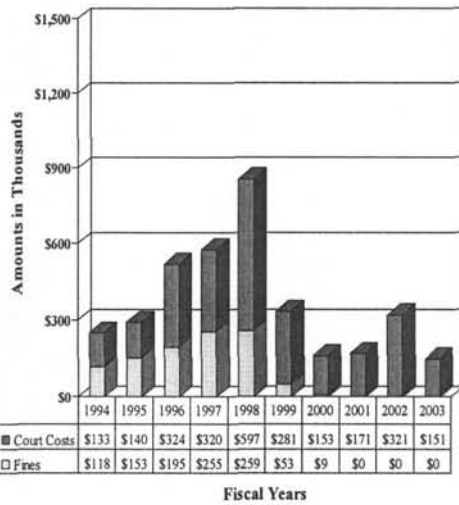
**County Court At Law No. 1**



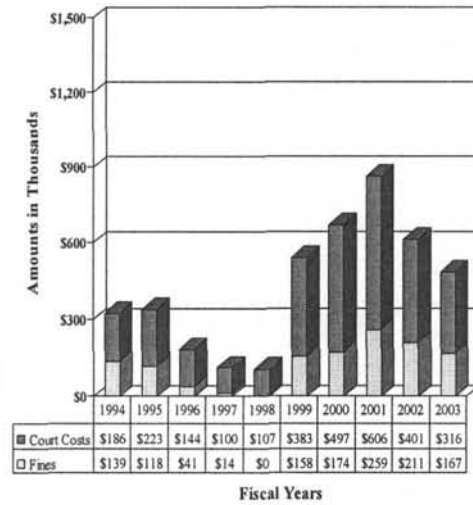
**County Court At Law No. 2**

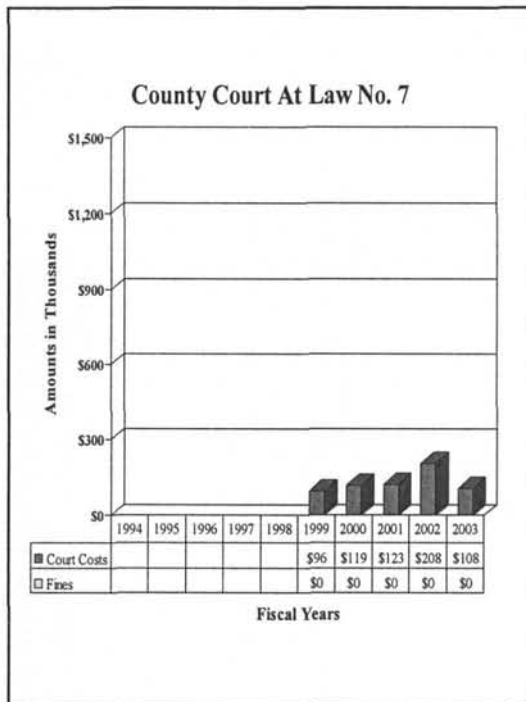
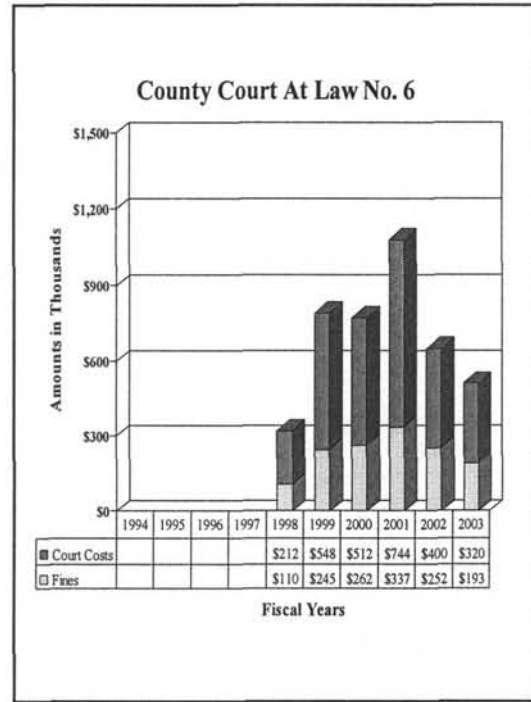
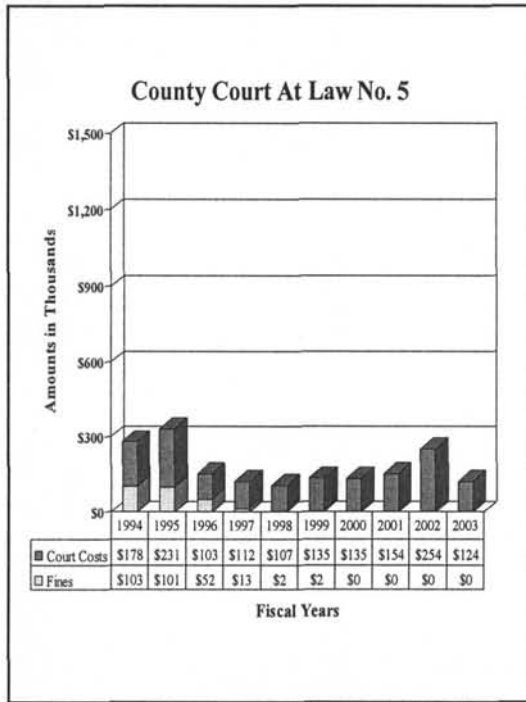


**County Court At Law No. 3**



**County Court At Law No. 4**





County of El Paso, Texas  
County Criminal Court No. 1  
Judge Alma Trejo  
October 1, 2002 through September 30, 2003

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,  
and West Texas Community  
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$22,352.58	\$23,051.59	\$6,792.22	\$52,196.39
November	28,015.83	19,580.61	5,824.14	53,420.58
December	22,989.05	18,943.85	4,817.62	46,750.52
January	26,420.04	27,472.87	6,649.73	60,542.64
February	32,840.12	28,557.27	7,492.85	68,890.24
March	21,632.74	21,812.23	5,005.72	48,450.69
April	24,751.92	23,836.13	6,076.35	54,664.40
May	19,121.49	23,792.40	6,414.34	49,328.23
June	25,752.25	28,467.40	8,662.80	62,882.45
July	24,077.67	26,767.64	6,628.30	57,473.61
August	24,811.81	24,057.71	6,091.36	54,960.88
September	20,245.38	20,114.75	4,645.81	45,005.94
Totals	293,010.88	286,454.45	75,101.24	654,566.57

Civil Collections:

By District Clerk and  
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Totals				
Total Collections	\$293,010.88	\$286,454.45	\$75,101.24	\$654,566.57



County of El Paso, Texas  
 County Criminal Court No. 2  
 Judge Robert Anchondo  
October 1, 2002 through September 30, 2003

Fines and Costs

Criminal Collections:

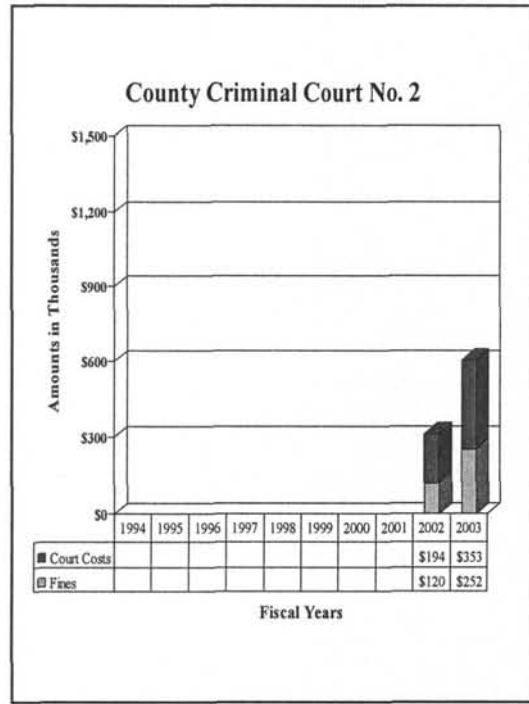
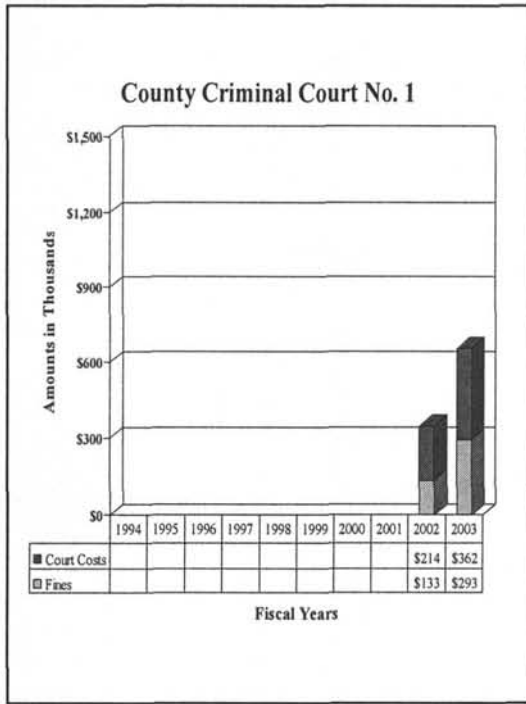
By Sheriff, County Clerk,  
 and West Texas Community  
 Supervision and Corrections:

	County Court Costs	State Court Costs	Totals
October	\$25,246.33	\$25,089.16	\$8,705.65
November	19,723.26	19,511.83	5,976.66
December	20,230.86	18,539.84	5,145.73
January	27,459.32	26,117.00	7,345.28
February	23,818.82	27,407.42	7,045.61
March	20,340.55	25,393.42	5,771.12
April	22,245.51	24,915.56	6,465.38
May	20,312.65	23,574.49	6,100.04
June	19,309.82	24,930.74	6,878.33
July	18,800.77	22,932.62	5,120.70
August	16,227.07	21,416.79	4,756.66
September	17,718.12	19,898.26	4,364.36
Totals	251,433.08	279,727.13	73,675.52

Civil Collections:

By District Clerk and  
 County Clerk:

	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Totals			
Total Collections	\$251,433.08	\$279,727.13	\$73,675.52



County of El Paso, Texas  
 Probate Court  
 Judge Max D. Higgs  
October 1, 2002 through September 30, 2003

Fees of Office

Civil Collections:

By County Clerk:

	County Court Costs	State Court Costs	Totals
October	\$28,567.70	\$5,120.00	\$33,687.70
November	25,104.00	4,680.00	29,784.00
December	19,957.22	3,600.00	23,557.22
January	35,454.33	7,040.00	42,494.33
February	28,956.00	5,240.00	34,196.00
March	29,225.10	5,120.00	34,345.10
April	29,660.22	5,360.00	35,020.22
May	31,789.66	5,880.00	37,669.66
June	33,647.64	6,000.00	39,647.64
July	38,699.41	6,680.00	45,379.41
August	30,970.61	5,600.00	36,570.61
September	31,492.00	5,280.00	36,772.00
Total Collections	<u>\$363,523.89</u>	<u>\$65,600.00</u>	<u>\$429,123.89</u>

County of El Paso, Texas  
County Attorney  
Jose Rodriguez  
October 1, 2002 through September 30, 2003

Fees

Collections:

By County Attorney:

Miscellaneous Commissions	\$867.19	
Non-sufficient Funds Checks	1,550,660.29	
Protective Order Application Fees	<u>6,800.00</u>	\$1,558,327.48

By Other County Offices:

County Clerk - Bond Forfeiture Commissions	28,611.69	
District Clerk - Bond Forfeiture Commissions	<u>54,904.55</u>	<u>83,516.24</u>
Total Collections		<u><u>\$1,641,843.72</u></u>

Disbursements:

To County Treasury:

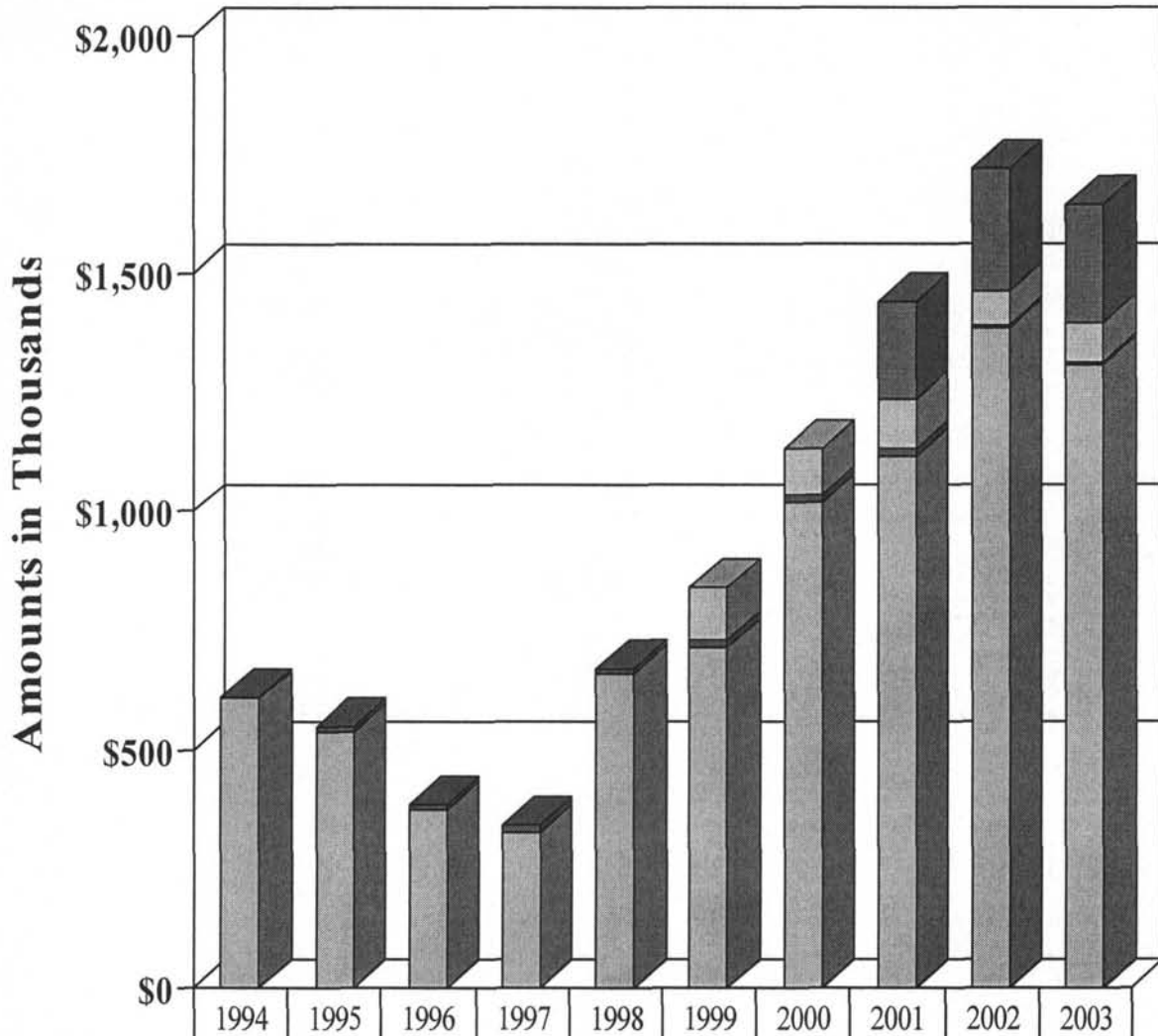
County Attorney Commissions Fund	\$83,516.24
General Fund	7,667.19
Non-sufficient Funds Check Fund	1,305,742.75
Bad Check Operating Account	<u>244,917.54</u>
Total Disbursements	<u><u>\$1,641,843.72</u></u>

County of El Paso, Texas  
County Attorney  
Jose Rodriguez  
October 1, 2002 through September 30, 2003

Collections

	NSF Checks	County Attorney Fees	Protective Order Application Fees	Other Commissions	Bond Forfeiture Commissions	Totals
October	\$97,141.97	\$21,617.61	\$150.00	\$155.18	\$9,067.00	\$128,131.76
November	114,020.07	17,838.16	250.00		4,840.90	136,949.13
December	79,475.95	16,992.51	200.00		7,074.00	103,742.46
January	126,574.61	21,333.47	150.00	250.20	10,700.75	159,009.03
February	131,953.34	28,728.90	250.00		2,798.00	163,730.24
March	119,972.90	22,687.84	175.00		3,415.40	146,251.14
April	105,516.24	22,859.14	1,100.00	34.36	3,325.60	132,835.34
May	107,521.82	17,074.54	1,400.00		8,334.89	134,331.25
June	92,871.77	17,232.28	800.00	323.08	24,161.70	135,388.83
July	115,513.68	21,308.19	400.00		4,237.10	141,458.97
August	110,259.55	18,398.38	900.00	104.37	3,775.40	133,437.70
September	104,920.85	18,846.52	1,025.00		1,785.50	126,577.87
Totals	<u>\$1,305,742.75</u>	<u>\$244,917.54</u>	<u>\$6,800.00</u>	<u>\$867.19</u>	<u>\$83,516.24</u>	<u>\$1,641,843.72</u>

# County Attorney



	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
■ Fees								\$199	\$259	\$245
▣ Commissions						\$111	\$102	\$105	\$67	\$84
■ Protective Orders	\$4	\$10	\$11	\$15	\$11	\$14	\$14	\$16	\$9	\$7
▣ NSF Checks	\$608	\$541	\$375	\$327	\$657	\$715	\$1,019	\$1,117	\$1,383	\$1,306

**Fiscal Years**

County of El Paso, Texas  
County Clerk  
Waldo Alarcon  
October 1, 2002 through September 30, 2003

Fees

Collections:

Interest Income:

Interest N. O. W. Account		\$1,236.54
---------------------------	--	------------

Filings and Recordings:

Certified Copies	\$235,189.90	
Courthouse Security	134,979.00	
Deeds	404,723.75	
Financial Statements and Assumed Names	24,467.50	
Records Management & Preservation	660,306.00	
		\$1,459,666.15

Vital Statistics:

Birth Certificates	499,008.00	
Certified Copies of Marriage Licenses	49,764.00	
Death Certificates	141,855.00	
Marriage Licenses	95,671.00	
Vital Statistics Telephone Line	2,661.10	
		788,959.10

Other Clerk's Fees:

Administrative Fees	25,313.55	
County Clerk's Fee	906,229.00	
Returned Checks Service Charge	3,510.00	
Total County Clerk's Fees Collected		935,052.55
		3,183,677.80

Licenses and Permits:

Beer and Wine Licenses	995.00	
Sewage Inspection Permits	69,470.00	
		70,465.00

Court Costs:

Alternative Dispute Resolution	23,900.00	
Bond Forfeitures	290,830.19	
Civil Fee	107,995.00	
County Attorney Commissions	28,611.69	
County Sheriff	88,884.00	
Court Reporter Fees	1,050.00	
Courthouse Security	12,188.00	
Judges' Educational Fund	8,190.00	
Jury Fund	214.00	
Legal Service Fee	11,960.00	
Library Fund	83,635.00	
Probate Fee	167,382.89	
Records Management & Preservation	12,460.00	
Texas Judicial Fund	65,600.00	
		902,900.77

Miscellaneous Fees:

Birth Certificate Comptroller Fees-State	97,782.00	
Birth Certificate Fees-State	2,446.90	
Marriage License Fees-State	102,269.00	
Sewage Inspection Fees-State	4,070.00	
		206,567.90

Total Collections

\$4,364,848.01

County of El Paso, Texas  
County Clerk  
Waldo Alarcon  
October 1, 2002 through September 30, 2003

Disbursements

Disbursements:

To County Treasury:

County Attorney Commissions	\$28,611.69	
County Clerk Records Management & Preservation Fund	660,306.00	
Courthouse Security	147,167.00	
General Fund	3,125,238.42	
Library Fund	83,635.00	
Records Management & Preservation Fund	<u>12,460.00</u>	\$4,057,418.11

To Others:

Alternative Dispute Resolution	23,900.00	
State of Texas	<u>283,529.90</u>	<u>307,429.90</u>

Total Disbursements

\$4,364,848.01

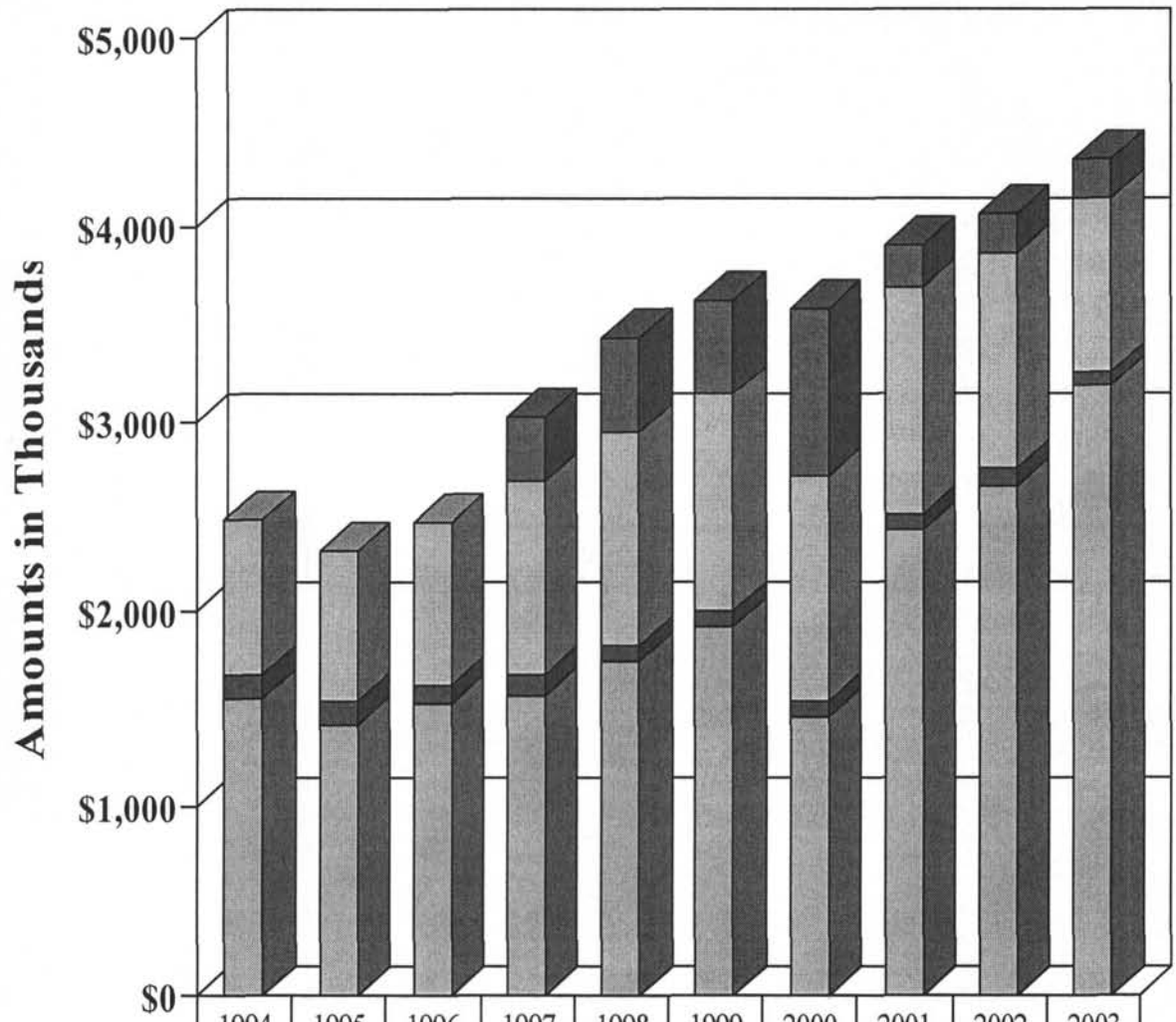


County of El Paso, Texas  
 County Clerk  
 Waldo Alarcon  
October 1, 2002 through September 30, 2003

Fees

	County Clerk's Fees	Court Costs	Beer and Wine Licenses	Sewage Inspection Permits	Miscellaneous Fees	Totals
October	\$239,732.20	\$73,268.70	\$140.00	\$4,425.00	\$15,715.90	\$333,281.80
November	214,607.72	60,042.75	80.00	5,200.00	13,300.70	293,231.17
December	213,437.90	67,393.22	35.00	6,785.00	12,933.10	300,584.22
January	248,206.75	96,320.62	70.00	6,225.00	17,889.30	368,711.67
February	260,987.98	60,184.00	50.00	4,375.00	19,076.70	344,673.68
March	259,853.40	60,956.10	75.00	9,200.00	18,742.10	348,826.60
April	271,082.61	56,717.86	65.00	5,425.00	17,221.30	350,511.77
May	259,021.73	94,808.49	50.00	5,075.00	17,161.47	376,116.69
June	283,883.74	127,066.01	80.00	4,665.00	18,231.35	433,926.10
July	267,548.32	75,759.41	105.00	6,170.00	19,827.32	369,410.05
August	361,746.11	63,855.61	195.00	5,700.00	19,726.30	451,223.02
September	303,569.34	66,528.00	50.00	6,225.00	16,742.36	393,114.70
	<u>\$3,183,677.80</u>	<u>\$902,900.77</u>	<u>\$995.00</u>	<u>\$69,470.00</u>	<u>\$206,567.90</u>	<u>\$4,363,611.47</u>

# County Clerk



	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
■ Miscellaneous Fees				\$350	\$490	\$480	\$863	\$227	\$212	\$207
▣ Court Costs	\$810	\$770	\$840	\$1,010	\$1,120	\$1,140	\$1,170	\$1,180	\$1,111	\$903
■ Licenses & Permits	\$120	\$120	\$100	\$100	\$80	\$80	\$86	\$88	\$98	\$71
▣ Clerk's Fees	\$1,550	\$1,420	\$1,520	\$1,570	\$1,740	\$1,920	\$1,460	\$2,420	\$2,658	\$3,184

**Fiscal Years**

County of El Paso, Texas  
 County Clerk- Collections Department  
 Waldo Alarcon  
October 1, 2002 through September 30, 2003

Fees

Collections:

County Court Costs and Fees:

Constable Fees	\$35.00	
Consolidated Court Costs-Local	16,155.17	
County Clerk's Fees	215,895.92	
Court Appointed Attorney Fees	172,160.64	
Courthouse Security	13,015.22	
Fines	1,345,116.96	
Graffiti Eradication Fees	38.27	
Jury Fees	150.00	
Local Crime Stoppers	42.65	
Other Fees	11,605.80	
Prosecuting Attorney Fees	108,750.54	
Records Management Fees	86,089.92	
Sheriff Fees	279,142.78	
Time Payment Fees	43,601.81	
Traffic Fees	2,693.03	
Trial Fees	112.18	
	\$2,294,605.89	

State Court Costs:

Breath Alcohol Test Fees	207.70	
Compensation for Victims of Crime	141,892.69	
Comprehensive Rehabilitation Fees	182.70	
Consolidated Court Costs	136,582.87	
Conviction Fees	57.61	
Correctional Management Institute Fee	1,891.77	
Crime Stoppers Assistance Fund	41.24	
Criminal Justice Planning	221.32	
Department of Public Safety	4,437.88	
DNATesting Fee	168.16	
Fugitive Apprehension	21,595.64	
Judicial and Court Personnel Training	8,613.39	
Juvenile Crime and Delinquency Fees	1,590.28	
Law Enforcement Education	62.19	
Texas Alcohol Beverage Commission (TABC)	132.00	
Texas Judicial Fund	188.19	
Time Payment Fees	43,601.81	
	361,467.44	

Other Collections:

Restitution Fees	5,175.67
Total Collections	\$2,661,249.00 (1)

Disbursements:

General Fund	\$2,195,500.75	
Courthouse Security	13,015.22	
Records Management and Preservation	86,089.92	
State of Texas	361,467.44	
Others	5,175.67	
	\$2,661,249.00	
Total Disbursements	\$2,661,249.00	

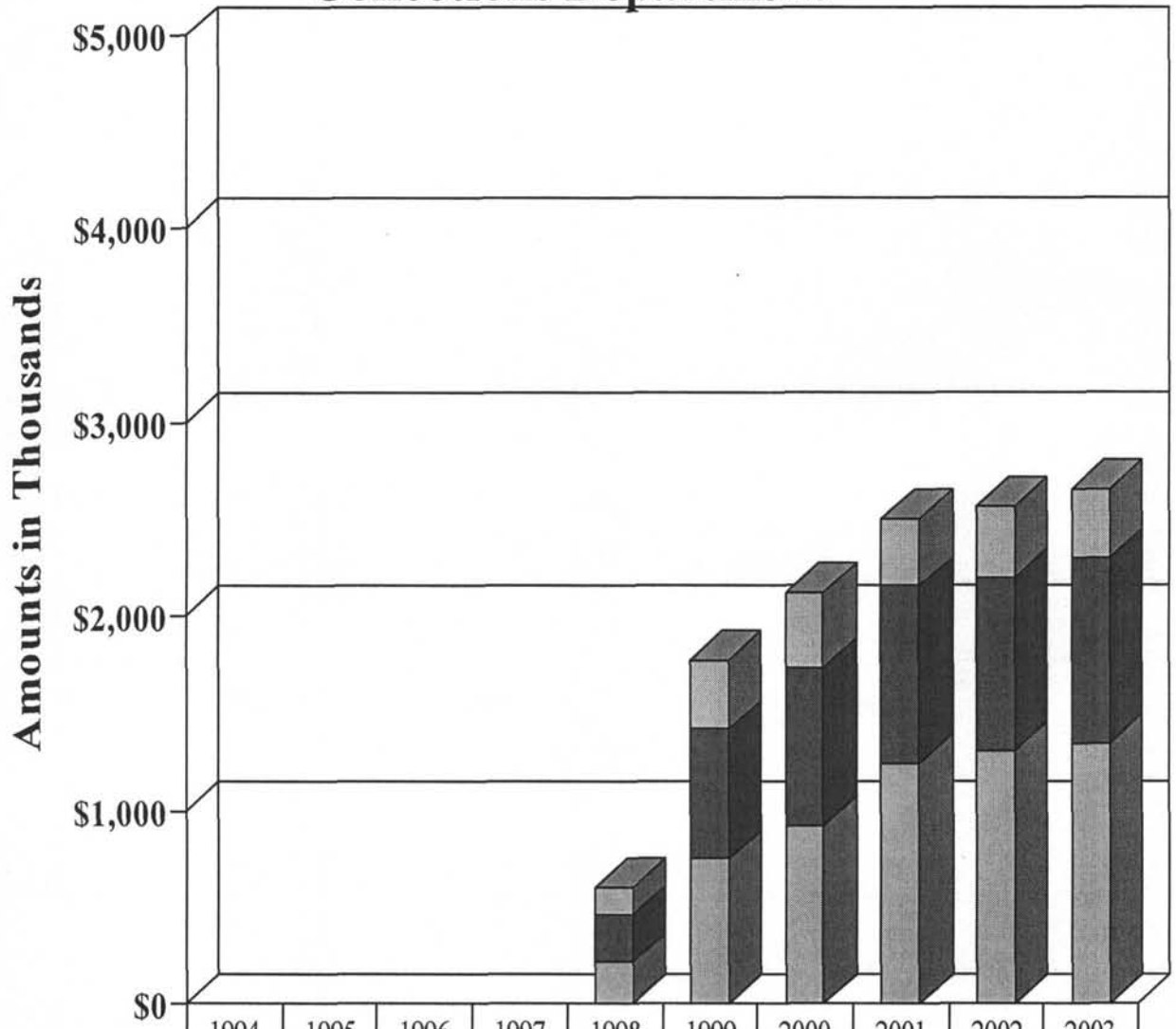
(1) Of the \$2,661,248.92 in collections, \$464,564.79 were collected for the Justices of the Peace.

County of El Paso, Texas  
 County Clerk-Collections Department  
 Waldo Alarcon  
October 1, 2002 through September 30, 2003

Fees

	County Clerk's Fees	Courthouse Security	Records Management Fees	Other County Court Costs and Fees	Fines	State Court Costs	Other Fees	Totals
October	\$17,750.78	\$1,179.76	\$7,801.23	\$52,648.28	\$117,076.29	\$35,170.73	\$613.27	\$232,240.34
November	13,864.27	886.47	5,845.85	45,383.59	107,530.44	27,508.18	225.08	\$201,243.88
December	12,130.44	756.03	4,988.33	38,889.13	99,603.90	23,317.49	403.94	\$180,089.26
January	17,966.35	1,149.33	7,576.03	52,540.64	124,268.78	34,184.00	145.77	\$237,830.90
February	18,030.51	1,182.45	7,853.98	59,014.73	133,964.47	32,643.23	550.10	\$253,239.47
March	18,477.04	937.70	6,217.46	47,263.82	102,398.49	25,423.24	222.57	\$200,940.32
April	23,216.07	1,194.04	7,867.71	51,910.98	106,654.28	31,360.16	708.16	\$222,911.40
May	18,381.64	1,119.74	7,387.38	56,367.04	103,635.83	29,813.09	145.17	\$216,849.89
June	21,902.10	1,353.77	8,970.16	63,744.44	111,284.38	35,974.52	573.21	\$243,802.58
July	18,456.82	1,092.40	7,250.58	56,117.89	104,959.34	29,688.34	511.45	\$218,076.82
August	18,756.77	1,137.37	7,526.54	56,651.98	118,484.83	29,636.41	1,020.15	\$233,214.05
September	16,963.13	1,026.16	6,804.67	53,955.35	115,255.93	26,748.05	56.80	\$220,810.09
Totals	\$215,895.92	\$13,015.22	\$86,089.92	\$634,487.87	\$1,345,116.96	\$361,467.44	\$5,175.67	\$2,661,249.00

# County Clerk Collections Department



	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
State Court Costs					\$139	\$354	\$389	\$356	\$370	\$362
County Court Costs					\$250	\$669	\$811	\$904	\$884	\$950
Fines					\$209	\$746	\$917	\$1,241	\$1,307	\$1,345

**Fiscal Years**

County of El Paso, Texas  
 County Sheriff  
 Leo Samaniego  
October 1, 2002 through September 30, 2003

Funds and Fees

Collections:

Interest Income:

N.O.W. Account \$8,505.57

By Sheriff:

Prisoner Maintenance:

Federal Prisoners	\$16,422,784.04	
City of El Paso Prisoners	2,163,074.98	
Transcor America, Inc. Prisoners	405.86	18,586,264.88

Miscellaneous:

Bail Bond Fee	18,555.00	
Executions and Orders of Sale	94,720.00	
Foreign Civil Costs	47,769.53	
Identification Records	24,768.61	185,813.14

Misdemeanors:

Breath Alcohol Testing	\$60.00	
Compensation to Victims of Crime Fund	276.36	
Comprehensive Rehabilitation Fund	50.00	
Consolidated Court Costs	110.58	
County Clerk Fees	315.82	
Courthouse Security Fund	23.75	
Crime Stoppers	14.08	
Criminal Justice Planning Fund	51.32	
Criminal Prosecution Fee	197.34	
Fines	1,755.21	
Fugitive Apprehension Fund	13.79	
General Revenue Fund	17.53	
Justice and Court Personnel Training Fund	7.91	
Juvenile Crime and Delinquency	0.76	
Law Enforcement Education Fund	14.77	
Operators and Chauffeurs License Fund	21.44	
Records Management & Preservation	79.04	
Sheriff Fees	431.09	
Texas Judicial Fund	110.44	
Trial	15.94	3,567.17 (1)

Total Collections by Sheriff 18,784,150.76

By Other County Offices:

County Clerk	88,884.00	
County Clerk--Collections	279,142.78	
District Clerk	729,998.48	
Justices of the Peace	174,169.06	1,272,194.32

Total Collections by Other County Offices

Total Funds and Fees Collected \$20,056,345.08

(1): The \$3,567.17 in misdemeanor fees was collected by the West Texas Community Supervision and Corrections Department.

County of El Paso, Texas  
County Sheriff  
Leo Samaniego  
October 1, 2002 through September 30, 2003

Funds and Fees

Disbursements:

To County Treasury:

Prisoner Maintenance:

U. S. Marshall	\$16,090,957.48
City of El Paso	2,163,074.98
U. S. Border Patrol	329,913.22
Transcor America, Inc	405.86
Navy Absentee Collection Unit	<u>1,913.34</u>

Total Prisoner Maintenance \$18,586,264.88

N. O. W. Account Interest Earned 8,505.57

Miscellaneous Fees 185,813.14

Misdemeanor Fees 3,567.17 (1)

Total Direct Disbursements to County Treasury 18,784,150.76

Disbursements to County by Other Offices:

County Clerk	88,884.00
County Clerk-Collections	279,142.78
District Clerk	729,998.48
Justices of the Peace	<u>174,169.06</u>

Total Disbursements to County by Other Offices 1,272,194.32

Total Disbursements \$20,056,345.08

(1): The \$3,567.17 in misdemeanor fees was collected by the West Texas Community Supervision and Corrections Department.

County of El Paso, Texas  
County Sheriff  
Leo Samaniego  
October 1, 2002 through September 30, 2003

Funds and Fees

Collections:

	Prisoner Maintenance	Miscellaneous	By Other County Offices	Misdemeanors	Totals
October	\$1,345,192.60	\$15,241.50	\$102,119.80	\$784.50	\$1,463,338.40
November	1,389,330.28	12,477.64	88,364.28	62.00	1,490,234.20
December	1,445,370.58	9,663.00	67,885.91	760.00	1,523,679.49
January	1,637,311.22	11,421.30	105,223.31	35.00	1,753,990.83
February	1,478,304.64	10,522.59	125,447.07	254.25	1,614,528.55
March	1,610,058.24	14,658.00	85,563.15	35.00	1,710,314.39
April	1,551,111.22	16,178.00	101,610.93	400.57	1,669,300.72
May	1,650,625.18	17,297.00	148,503.15	522.94	1,816,948.27
June	1,613,128.02	16,725.86	152,732.41	332.00	1,782,918.29
July	1,654,267.06	14,620.50	115,451.27	270.91	1,784,609.74
August	1,704,078.02	14,599.00	86,680.29	50.00	1,805,407.31
September	1,507,487.82	32,408.75	92,612.75	60.00	1,632,569.32
Totals	\$18,586,264.88	\$185,813.14	\$1,272,194.32	\$3,567.17	\$20,047,839.51

Collections By Justices of the Peace:

	Misdemeanor Totals
Steven Anderson, Precinct No. 1 (Northwest)	\$3,181.60
Joseph Lucas, Precinct No. 2 (Northeast)	10,996.42
Guadalupe Aponte, Precinct No. 3 (Central)	12,975.75
Rosalio Munoz, Precinct No. 4 (East)	9,828.74
Fred Chavez, Precinct No. 5 (Lower Valley)	2,148.92
Ruben Lujan, Precinct No. 6 (Clint)	119,064.72
Bruce King, Precinct No. 7 (Vinton)	15,972.91
Totals	\$174,169.06



County of El Paso, Texas  
 County Sheriff  
 Leo Samaniego  
October 1, 2002 through September 30, 2003

Cost of Feeding Prisoners

	Prisoner Days	Cost of Feeding Prisoners
October	74,399	\$64,829.55
November	72,738	161,306.80
December	74,967	85,930.77
January	79,204	153,217.90
February	72,149	129,728.56
March	78,678	94,289.53
April	67,372	121,804.53
May	78,669	156,235.75
June	75,871	108,283.63
July	77,737	146,501.43
August	78,496	110,439.66
September	75,498	170,346.62
Totals	905,778	\$1,502,914.73

Cost of Food

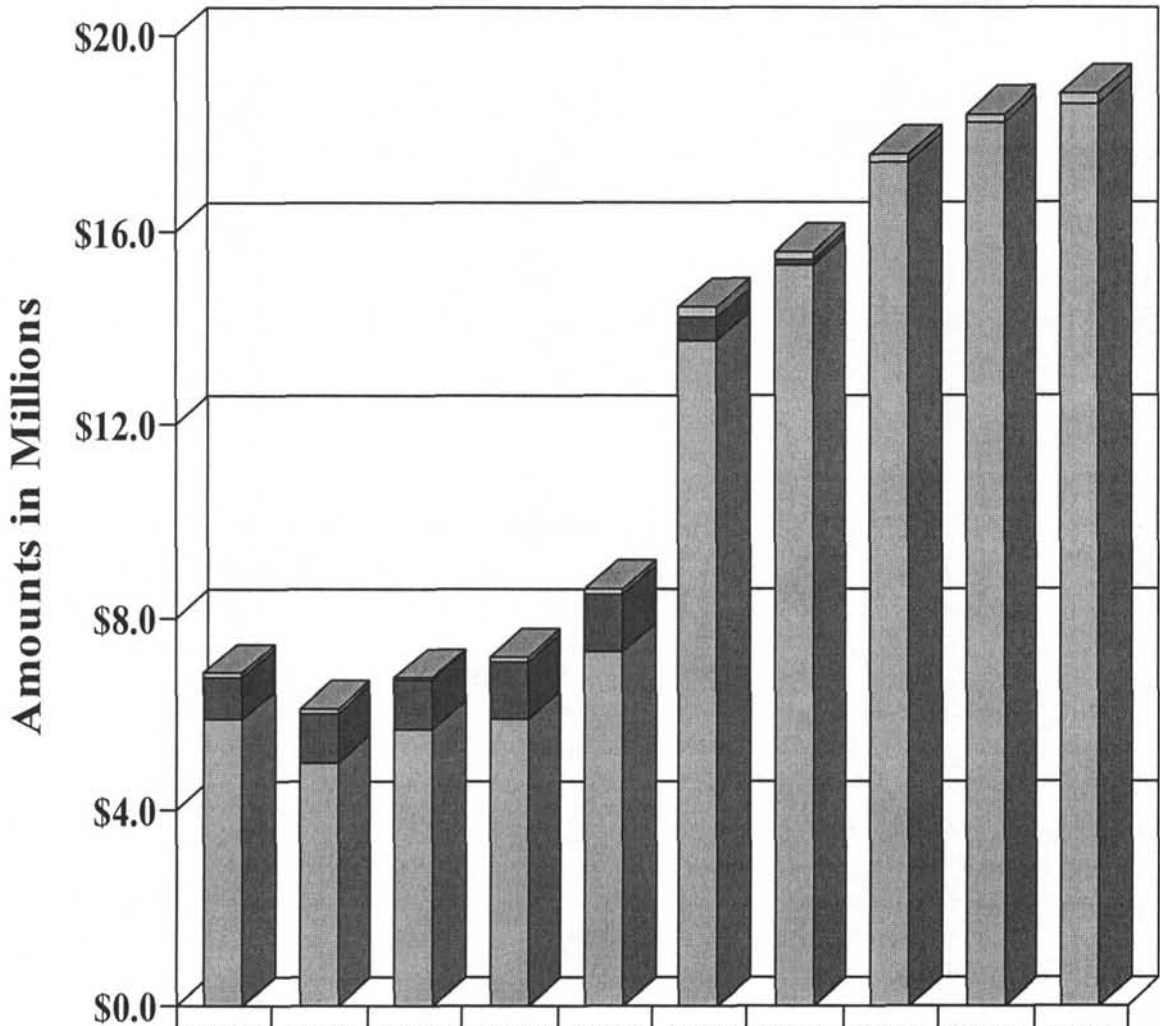
October 1, 2002 through September 30, 2003

Inventory - October 1, 2002	\$18,612.60
Purchases	1,508,906.37
Goods Available for Use	1,527,518.97
Inventory - September 30, 2003	(24,604.24)
Cost of Food	\$1,502,914.73

Computation of Food Cost Per Prisoner Day

The cost of food was \$1,502,914.73 and the total prisoner days were 905,778. The average cost per prisoner day was \$1.66.

# County Sheriff



	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
■ Fees	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2	\$0.2	\$0.1	\$0.2	\$0.2
■ Fines and Costs	\$0.9	\$1.0	\$1.0	\$1.2	\$1.2	\$0.5	\$0.1	\$0.0	\$0.0	\$0.0
■ Prisoner Maintenance	\$5.9	\$5.0	\$5.7	\$5.9	\$7.3	\$13.7	\$15.3	\$17.4	\$18.2	\$18.6

**Fiscal Years**

County of El Paso, Texas  
County Tax Assessor-Collector  
Victor A. Flores  
October 1, 2002 through September 30, 2003

Funds and Fees

Collections:

Interest Income:

N. O. W. Account \$23,933.60

Fees:

County 9,499,356.62

Funds:

County \$77,083,132.77

State 85,398,424.11

Total Funds 162,481,556.88

Total Collections \$172,004,847.10

Disbursements:

Remitted to County Treasury:

N. O. W. Account Interest \$23,933.60

Fees of Office 9,499,356.62

Funds of Office 77,083,132.77

Other Remittances:

State 85,398,424.11

Total Disbursements \$172,004,847.10

County of El Paso, Texas  
County Tax Assessor-Collector  
Victor A. Flores  
October 1, 2002 through September 30, 2003

Fees

Highway Licenses and Titles:

Commissions	\$93,392.50	
Duplicate Fees	8,760.00	
Transfer Fees	31,641.50	
Delinquent Transfers	54,565.00	
Registration Fees	933,743.60	
Title Fees	830,873.00	
Extra Auto License Fees	4,280,437.60	
Total Highway Licenses and Titles	<u>4,280,437.60</u>	\$6,233,413.20

Beer and Wine Licenses:

County - New	3,230.65	
County - Renewal	1,770.00	
State Commission	6,461.25	
Total Beer and Wine Licenses	<u>6,461.25</u>	11,461.90

Other Fees:

County Liquor Permit	3,119.52	
County Occupation License	2,174.31	
Auto Sales Taxes	3,152,635.00	
Inquire	3,070.00	
Postage	78,757.01	
Non-sufficient Funds Checks	8,509.15	
Credit Card Processing	3,308.99	
Miscellaneous	2,907.54	
Total Other Fees	<u>2,907.54</u>	<u>3,254,481.52</u>

Total Fees of Office \$9,499,356.62

County of El Paso, Texas  
 County Tax Assessor-Collector  
 Victor A. Flores  
October 1, 2002 through September 30, 2003

	<u>Funds</u>	
	<u>County</u>	<u>State</u>
<u>Ad Valorem Taxes:</u>		
Current Taxes	\$71,164,094.74	
Delinquent Taxes	2,391,782.39	
Penalty and Interest	1,040,132.61	
	<hr/>	
Total Ad Valorem Taxes	74,596,009.74	
	<hr/>	
<u>Other Funds:</u>		
Highway Licenses	360,000.00	\$21,556,278.14
Beer and Wine Licenses	61,381.47	129,225.00
Liquor Licenses	59,270.50	
Occupation Licenses	41,311.94	
State Titles		1,217,744.00
Auto Sales Tax		61,263,261.57
Hotel Occupancy Tax	1,965,159.12	
Extra Auto License Fees		144,381.30
Emission Surcharge 1%		5,431.12
Emission Surcharge 2.5%		33,948.67
Registration Surcharge 10%		290,744.21
TERP Title ap;;ication		754,210.10
Farm Fees		3,200.00
	<hr/>	<hr/>
Total Other Funds	2,487,123.03	85,398,424.11
	<hr/>	<hr/>
Total Funds	<u>\$77,083,132.77</u>	<u>\$85,398,424.11</u>

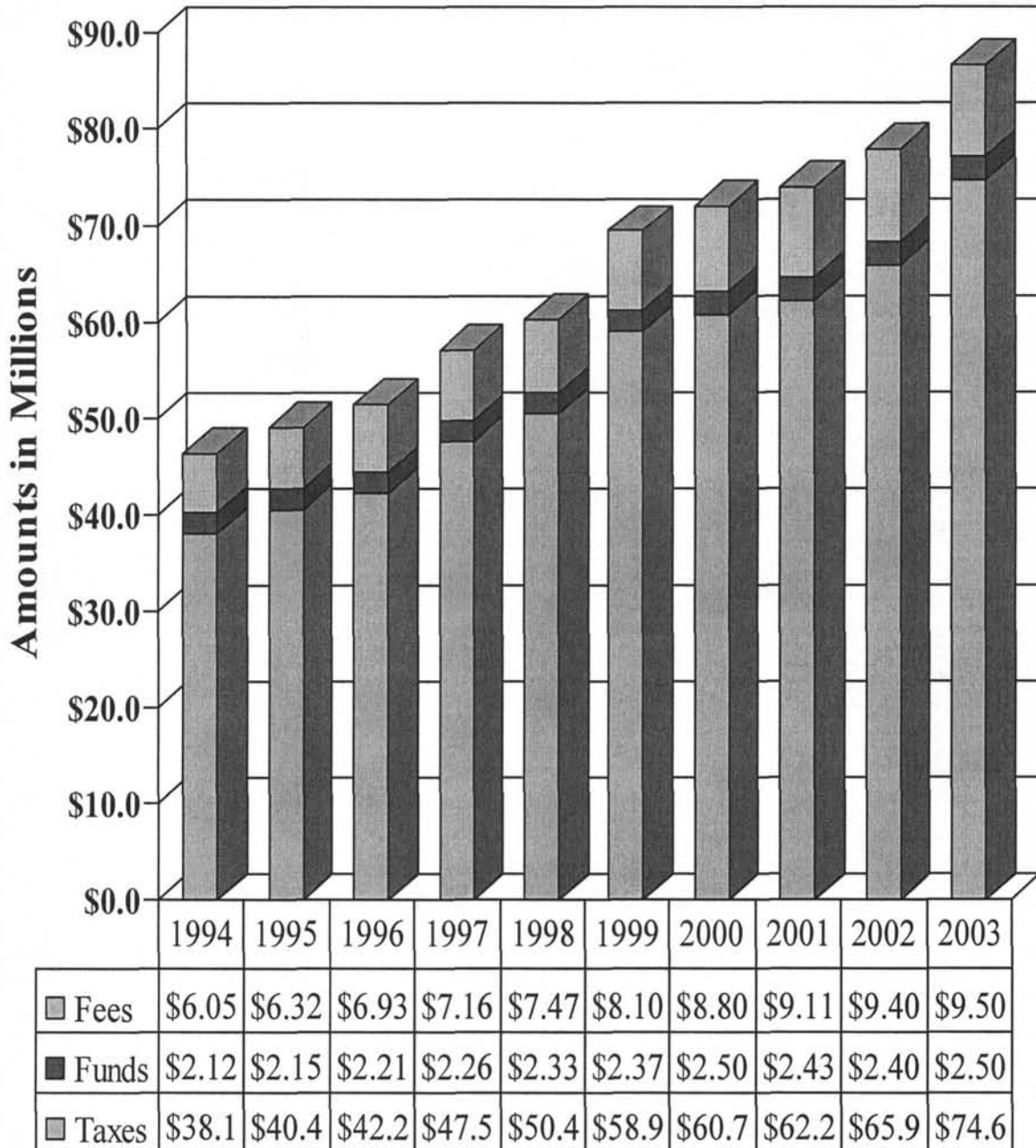
County of El Paso, Texas  
 County Tax Assessor-Collector  
 Victor A. Flores  
October 1, 2002 through September 30, 2003

Disbursements

	N. O. W. Account Interest	Fees	Funds	County Totals	State Totals
October	\$2,597.71	\$579,982.73	\$1,359,050.13	\$1,941,630.57	\$7,968,788.78
November	1,816.28	401,047.17	2,630,940.53	3,033,803.98	5,768,431.32
December	1,654.83	485,968.56	25,451,046.54	25,938,669.93	6,095,010.78
January	1,786.68	2,547,459.78	26,131,578.32	28,680,824.78	5,741,880.66
February	755.49	1,195,529.71	16,344,606.88	17,540,892.08	5,650,231.53
March	1,586.21	908,404.87	1,084,468.67	1,994,459.75	6,963,069.76
April	2,158.00	691,938.89	824,331.52	1,518,428.41	8,413,479.83
May	1,867.32	482,396.17	689,464.41	1,173,727.90	6,823,339.83
June	1,519.21	541,311.81	650,329.96	1,193,160.98	8,136,901.12
July	2,764.34	653,198.44	952,696.72	1,608,659.50	8,440,652.98
August	2,188.08	514,748.11	575,771.24	1,092,707.43	7,703,458.95
September	3,239.45	497,370.38	388,847.86	889,457.69	7,693,178.57
Totals	<u>\$23,933.60</u>	<u>\$9,499,356.62</u>	<u>\$77,083,132.78</u>	<u>\$86,606,423.00</u>	<u>\$85,398,424.11</u>

# County Tax Assessor-Collector

## County Funds



Fiscal Years

County of El Paso, Texas  
 District Clerk  
 Gilbert Sanchez  
October 1, 2002 through September 30, 2003

Fees

Collections:

Interest Income:

N.O.W. Account	\$985.20
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Fines and Court Costs:

Alternative Dispute Resolution Fund	\$91,136.00	
Bond Forfeitures	862,537.21	
Constable	249.75	
County Attorney Commissions	54,904.55	
Court Reporter Fees	136,586.00	
Courthouse Security	49,857.12	
Correctional Management Institute of Texas	0.00	
District Clerk Fees	1,384,888.70	
Domestic Relations	64,669.06	
Family Protection Fee	2,260.00	
Fines	712.00	
Jury Fees	27,473.33	
Jury Fines	7,406.67	
Legal Service Fees	106,605.27	
Library Fees	319,118.00	
Records Management and Preservation Fund	50,009.11	
Sheriff Fees	729,998.48	
Texas Judicial Fund	313,292.84	4,201,704.09

Miscellaneous:

Credit Card Processing Fees	6,818.35	
Fees collected for other Counties	8,093.00	
Refundable Fees	114,486.29	
Juror Donations	2,934.00	
Other Fees	61,497.67	193,829.31
Total Collections		\$4,396,518.60

Disbursements:

General Fund		\$2,559,154.20
State		101,275.01
Law Library Fund		319,118.00
Records Management and Preservation Fund		50,009.11
Family Protection Fee		2,260.00
Courthouse Security		49,857.12
Sheriff		729,998.48
County Attorney Commissions		54,904.55
Texas Judicial Fund		313,292.84
Juror Donations		2,934.00
Others		114,486.29
Alternative Dispute Resolution Fund		91,136.00
Total Disbursements		\$4,388,425.60

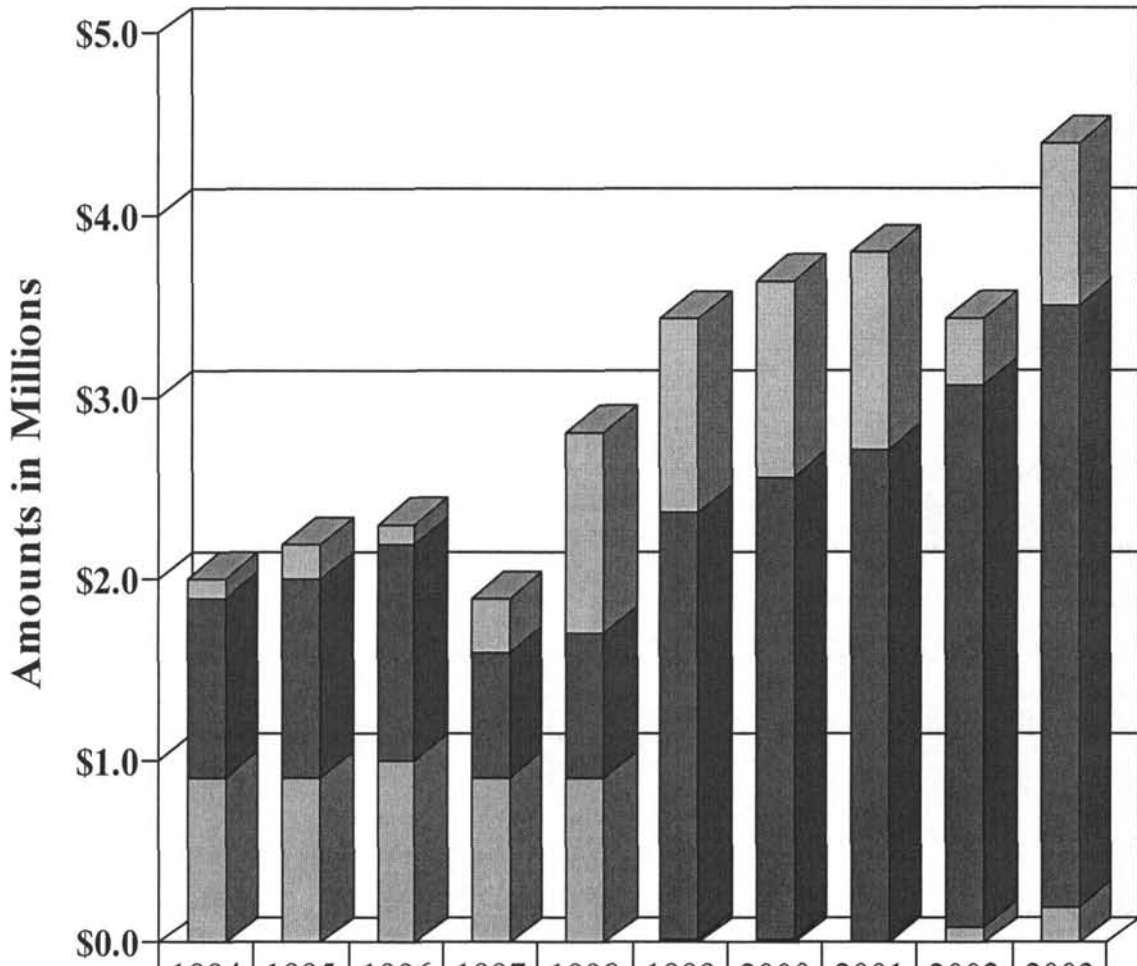


County of El Paso, Texas  
 District Clerk  
 Gilbert Sanchez  
October 1, 2002 through September 30, 2003

Fees

Month	Fines and Court Costs	Bond Forfeitures and Commissions	Miscellaneous Fees	Refundable Fees	Total
October	\$251,163.06	\$118,994.00	\$6,777.71	\$10,665.00	\$387,599.77
November	221,666.57	47,638.00	5,204.90	9,025.00	283,534.47
December	196,006.96	69,900.00	4,194.14	5,033.00	275,134.10
January	254,765.26	123,045.00	5,392.88	7,576.00	390,779.14
February	262,927.42	21,350.00	5,018.00	3,800.46	293,095.88
March	221,464.42	28,671.00	5,377.50	4,386.50	259,899.42
April	278,294.07	34,721.00	5,652.84	6,653.00	325,320.91
May	342,411.44	79,500.00	6,138.27	19,688.38	447,738.09
June	368,768.58	304,331.46	6,180.54	17,854.00	697,134.58
July	308,231.58	38,983.00	6,451.79	12,195.95	365,862.32
August	279,438.86	31,408.00	5,541.35	10,005.00	326,393.21
September	299,124.11	18,900.30	17,413.10	7,604.00	343,041.51
Total	<u>\$3,284,262.33</u>	<u>\$917,441.76</u>	<u>\$79,343.02</u>	<u>\$114,486.29</u>	<u>\$4,395,533.40</u>

## District Clerk



	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
■ Bond Forfeitures	\$0.1	\$0.2	\$0.1	\$0.3	\$1.1	\$1.1	\$1.1	\$1.1	\$0.4	\$0.9
■ Fines and Costs	\$1.0	\$1.1	\$1.2	\$0.7	\$0.8	\$2.4	\$2.5	\$2.7	\$3.0	\$3.3
■ Miscellaneous Fees	\$0.9	\$0.9	\$1.0	\$0.9	\$0.9	\$0.0	\$0.0	\$0.0	\$0.1	\$0.2

**Fiscal Years**

County of El Paso, Texas  
 Domestic Relations Office  
 Terry G. Pasqualone, Director  
October 1, 2002 through September 30, 2003

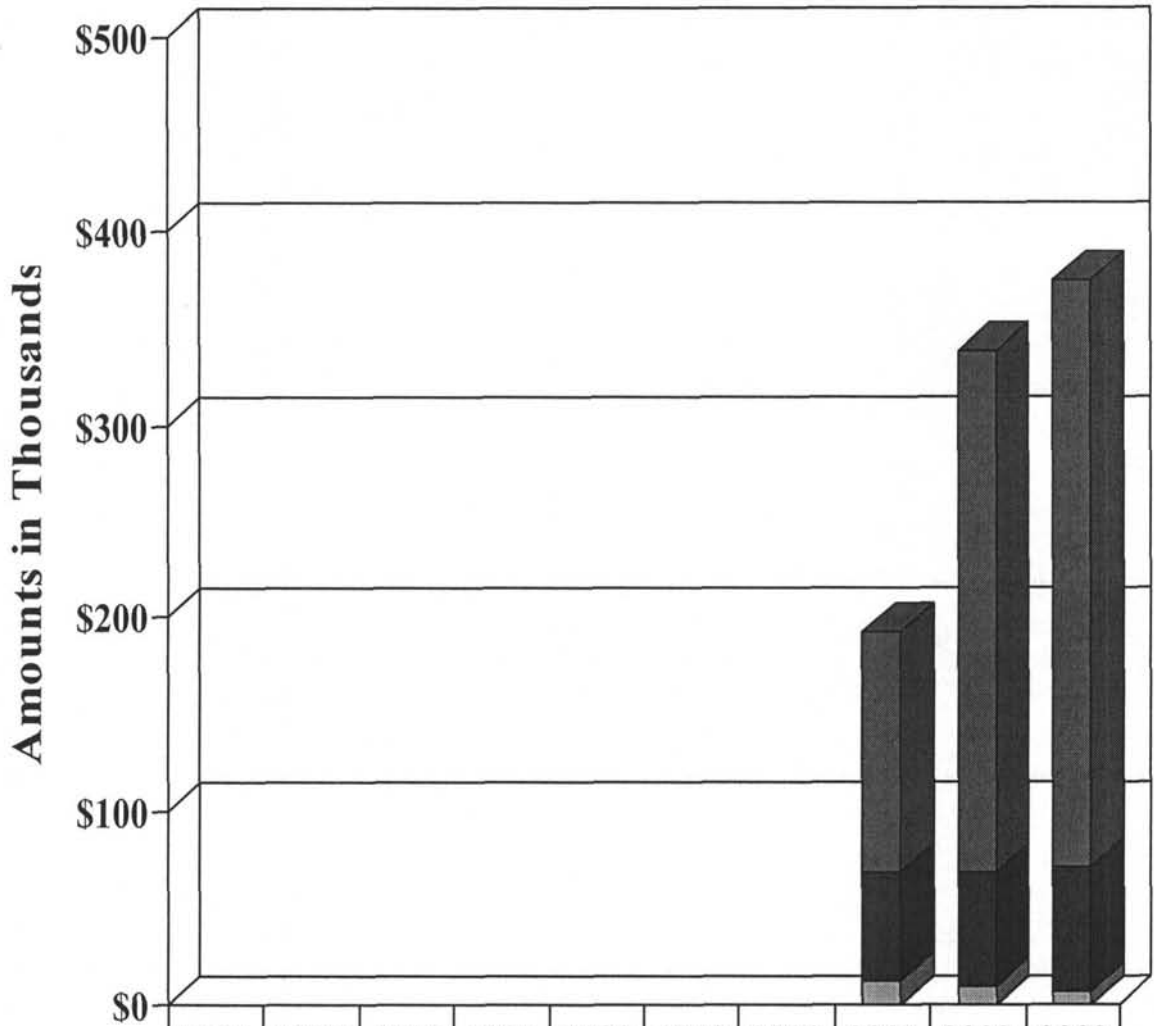
Child Support Division

Account Balance - October 1, 2002	\$3,976.63
Collections	1,755,989.88
Disbursements	<u>(1,751,354.46)</u>
Account Balance - September 30, 2003	<u><u>\$8,612.05</u></u>

<u>Account Balance</u>	
Unclaimed Checks	\$8,738.71
Due to Others	312.93
Due from Others	(576.59)
Due from the County	<u>137.00</u>
Account Balance - September 30, 2003	<u><u>\$8,612.05</u></u>

<u>Collections:</u>				
	DRO	DRO Fees	Processing	Totals
	Fees	Collected by District Clerk	Fees	
October	\$22,482.08	\$5,190.00	\$708.00	\$28,380.08
November	26,152.00	4,049.00	603.00	30,804.00
December	19,639.00	3,382.00	625.00	23,646.00
January	24,925.00	4,395.00	694.00	30,014.00
February	24,783.49	5,565.00	580.00	30,928.49
March	23,882.40	5,935.00	590.00	30,407.40
April	30,794.96	6,310.00	622.00	37,726.96
May	26,529.65	5,805.00	630.00	32,964.65
June	24,272.80	6,765.00	545.00	31,582.80
July	29,778.91	6,042.00	510.00	36,330.91
August	21,542.19	5,462.00	478.00	27,482.19
September	27,160.12	5,769.06	598.00	33,527.18
Totals	\$301,942.60	\$64,669.06	\$7,183.00	\$373,794.66

# Domestic Relations Office



	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
■ DRO Fees								\$123	\$269	\$302
■ DRO Filing Fees								\$57	\$59	\$65
■ Processing Fees								\$12	\$10	\$7

**Fiscal Years**

County of El Paso, Texas  
 West Texas Community Supervision and Corrections Department  
 Stephen Enders, Director  
October 1, 2002 through September 30, 2003

Funds and Fees

Collections:

County Court Costs:

Attorney Fees	\$88,237.63	
County Service Evaluation Fees	451,039.21	
Courthouse Security	9,517.04	
Criminal Prosecution Fees	3,003.50	
District Clerk Fees	54,123.53	
El Paso Crime Stoppers	272.71	
Fines	647,259.75	
Jury Fees	134.05	
Records Management and Preservation	25,730.49	
Sheriff's Misdemeanors	3,567.17	
Time Payment Fees	14,225.60	
Total County Court Costs		\$1,297,110.68

Other County Fees:

Returned Check Fees		783.00
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State Court Costs:

Compensation to Victims of Crime Fund	59,240.52	
Consolidated Court Costs	92,191.46	
Correctional Management Institute of Texas	513.98	
Crime Stoppers Account Fund	2,611.25	
Criminal Justice Planning Fund	1,991.34	
Department of Public Safety	833.08	
DNA Testing Fee	130.00	
Fugitive Apprehension Fund	8,369.44	
Judicial and Court Personnel Training Fund	2,919.09	
Juvenile Crime and Delinquency Fund	677.41	
Law Enforcement Education Fund	556.50	
Sex Offender Fees	5,794.83	
Time Payment Fees	13,392.45	
Total State Court Costs		189,221.35

Adult Probation Funds:

Administrative Fees	89,617.69	
Drug Court Program Fees	13,297.44	
Electronic Monitoring	270.00	
Pre-trial Intervention Program Fees	496,824.45	
Probation Fees	3,028,770.37	
Total Adult Probation Funds		3,628,779.95

Restitution Funds:

Restitution		1,490,201.67
Total Collections		\$6,606,096.65

Disbursements:

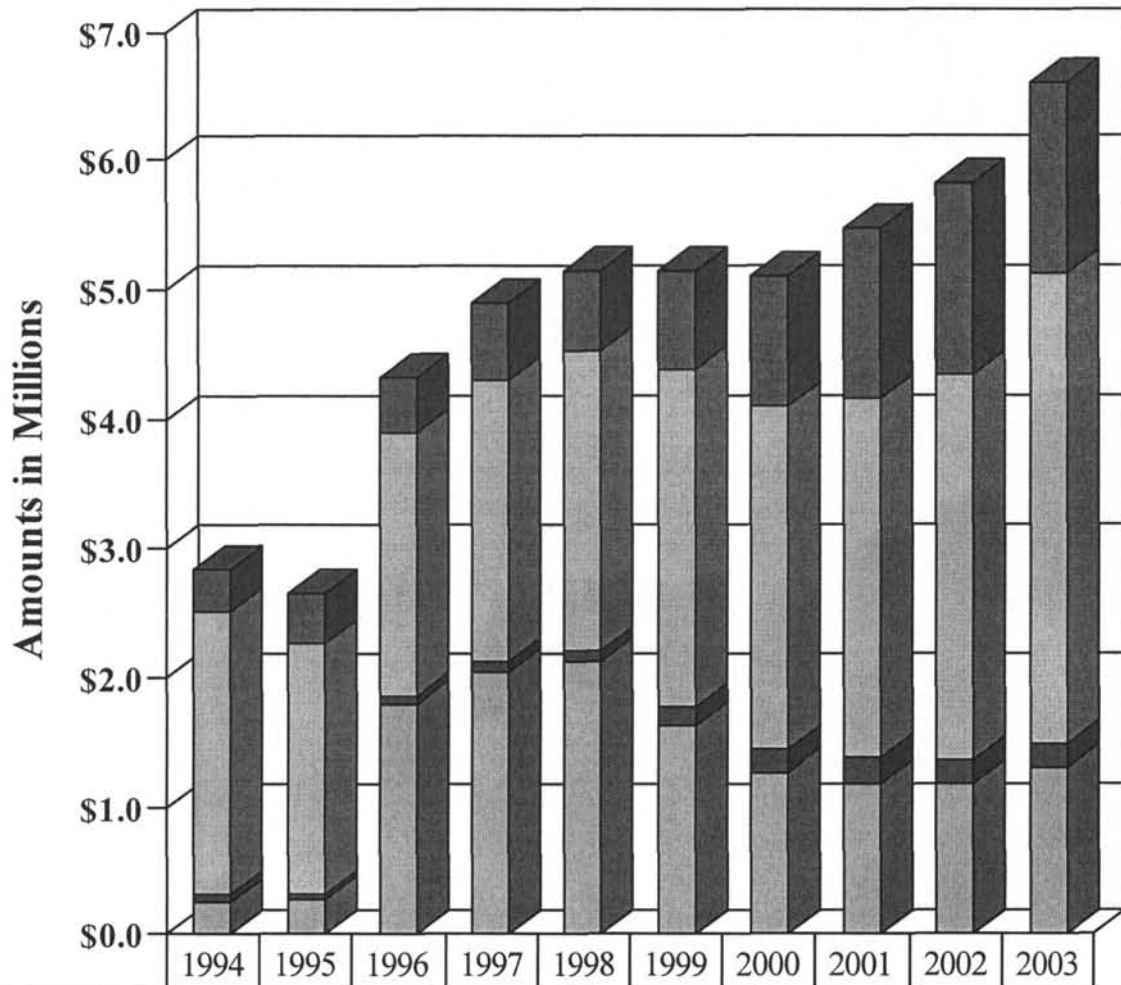
Adult Probation Funds	\$3,628,779.95	
County	1,297,893.68	
Restitution Recipients	1,490,201.67	
State	189,221.35	
Total Disbursements		\$6,606,096.65

County of El Paso, Texas  
 West Texas Community Supervision and Corrections Department  
 Stephen Enders, Director  
October 1, 2002 through September 30, 2003

Funds and Fees

	County Court Costs	State Court Costs	Adult Probation Funds	Restitution	Miscellaneous	Totals
October	\$90,726.50	\$14,117.50	\$262,565.43	\$114,332.09	\$81.00	\$481,822.52
November	86,406.66	12,720.09	241,001.16	98,976.39	108.00	439,212.30
December	84,417.36	11,322.88	247,621.59	84,317.35	54.00	427,733.18
January	101,737.78	15,559.13	303,122.08	131,807.62	270.00	552,496.61
February	139,226.56	19,640.04	359,941.14	143,999.28	54.00	662,861.02
March	125,042.93	17,469.32	328,437.21	117,131.86		588,081.32
April	105,641.96	16,064.46	339,003.85	142,235.26		602,972.53
May	99,511.54	15,500.21	294,101.13	134,368.54	189.00	543,670.42
June	111,946.24	18,680.01	309,335.27	132,448.25		572,409.77
July	125,527.80	16,501.40	317,329.10	132,861.86		592,220.16
August	125,638.78	15,118.23	307,017.55	134,806.36		582,580.92
September	101,286.57	16,528.08	319,304.44	122,916.81		560,035.90
<b>TOTALS</b>	<b>\$1,297,110.68</b>	<b>\$189,221.35</b>	<b>\$3,628,779.95</b>	<b>\$1,490,201.67</b>	<b>\$783.00</b>	<b>\$6,606,096.65</b>

# Adult Probation



Restitution Funds	\$0.34	\$0.39	\$0.43	\$0.59	\$0.62	\$0.75	\$1.01	\$1.31	\$1.47	\$1.49
Probation Funds	\$2.19	\$1.95	\$2.06	\$2.19	\$2.32	\$2.64	\$2.66	\$2.80	\$3.00	\$3.63
State Court Costs	\$0.05	\$0.05	\$0.06	\$0.08	\$0.09	\$0.13	\$0.18	\$0.19	\$0.18	\$0.19
County Court Costs	\$0.26	\$0.27	\$1.78	\$2.04	\$2.12	\$1.63	\$1.27	\$1.18	\$1.18	\$1.30

Fiscal Years

County of El Paso, Texas  
Constables - All Precincts  
October 1, 2002 through September 30, 2003

Fees

Collections:

By Justice of the Peace for Constable

	<u>JP1</u>	<u>JP2</u>	<u>JP3</u>	<u>JP4</u>	<u>JP5</u>	<u>JP6</u>	<u>JP7</u>	<u>Total</u>
Robert P. White, Precinct No. 1	\$15,995.12	\$2,300.00	\$1,050.00			\$4,280.00	\$2,950.00	\$26,575.12
A. Sissy Hernandez, Precinct No. 2		20,127.67	50.00			300.00	850.00	21,327.67
Hector Bernal, Precinct No. 3			16,219.06			350.00		16,569.06
Peter Melendez, Precinct No. 4		100.00		\$22,435.10		300.00		22,835.10
Manny Lopez, Precinct No. 5		2,050.00			\$15.00	1,352.25		3,417.25
Alejandro Gamboa, Precinct No. 6		3,350.00				28,162.21		31,512.21
William Burkett, Precinct No. 7		150.00				150.00	31,746.96	32,046.96
Total Misdemeanors	<u>15,995.12</u>	<u>28,077.67</u>	<u>17,319.06</u>	<u>22,435.10</u>	<u>15.00</u>	<u>34,894.46</u>	<u>35,546.96</u>	<u>154,283.37</u>
Civil and Small Claims	<u>62,825.00</u>	<u>39,460.00</u>	<u>32,205.00</u>	<u>51,675.00</u>	<u>35,660.00</u>	<u>19,465.00</u>	<u>8,950.00</u>	<u>250,240.00</u>
Total Misdemeanors and Civil & Small Claims	<u>78,820.12</u>	<u>67,537.67</u>	<u>49,524.06</u>	<u>74,110.10</u>	<u>35,675.00</u>	<u>54,359.46</u>	<u>44,496.96</u>	<u>404,523.37</u>

Foreign  
Civil

By Constables

Robert P. White, Precinct No. 1	3,164.00
A. Sissy Hernandez, Precinct No. 2	697.00
Hector Bernal, Precinct No. 3	1,307.00
Peter Melendez, Precinct No. 4	1,364.00
Manny Lopez, Precinct No. 5	380.00
Alejandro Gamboa, Precinct No. 6	245.00
William Burkett, Precinct No. 7	735.00

Total By Constables 7,892.00

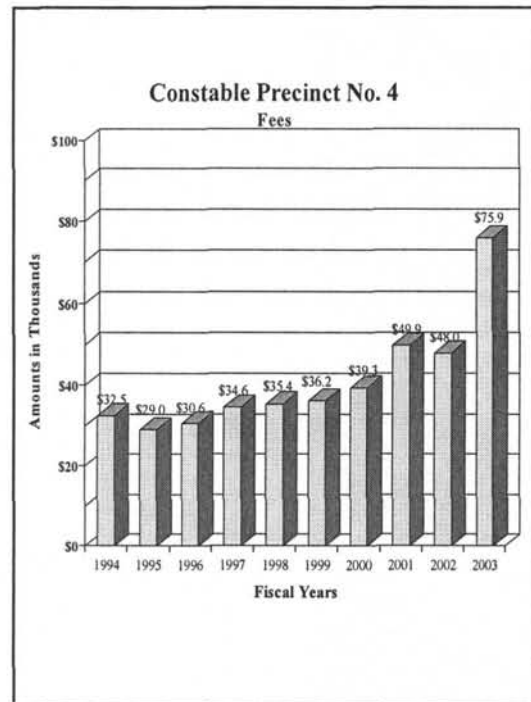
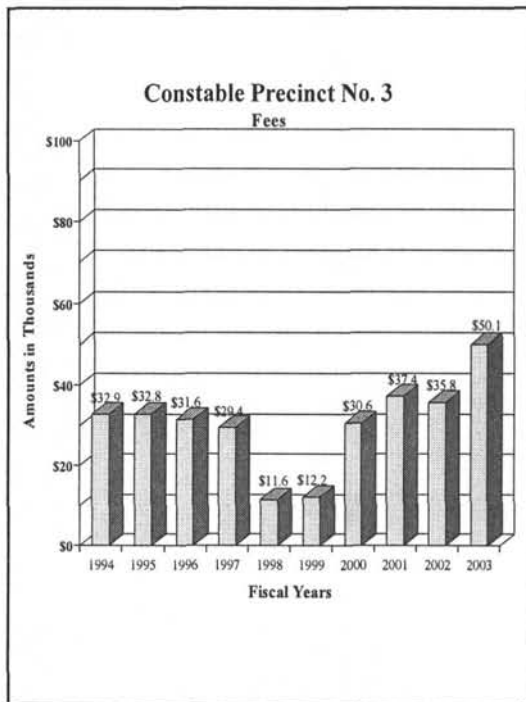
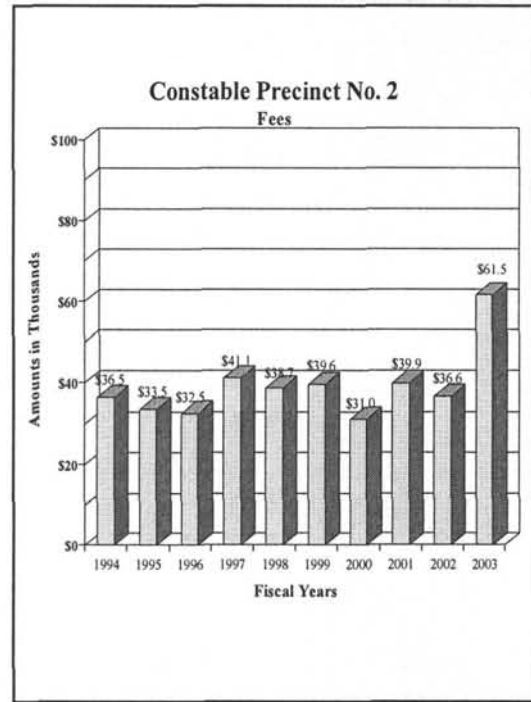
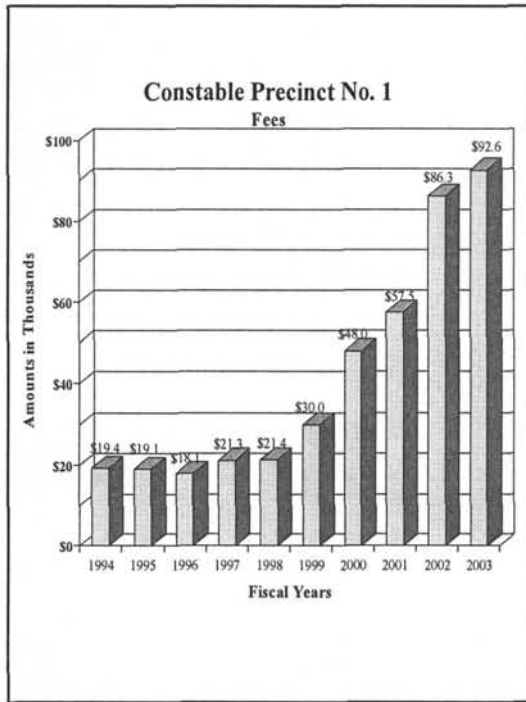
Total Collections \$412,415.37

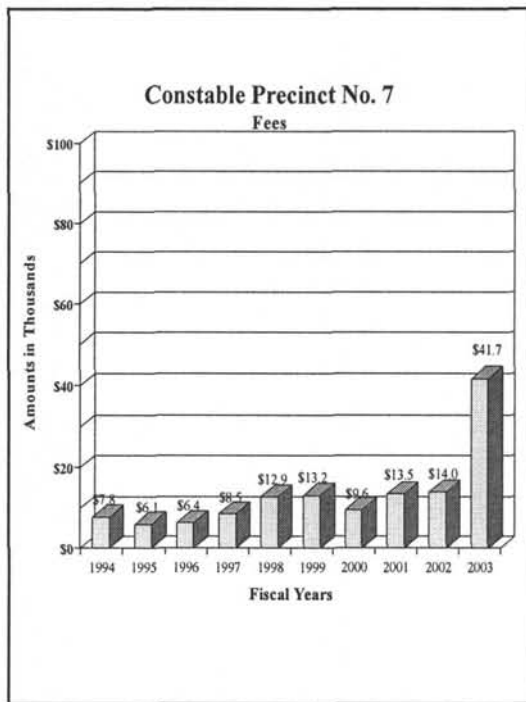
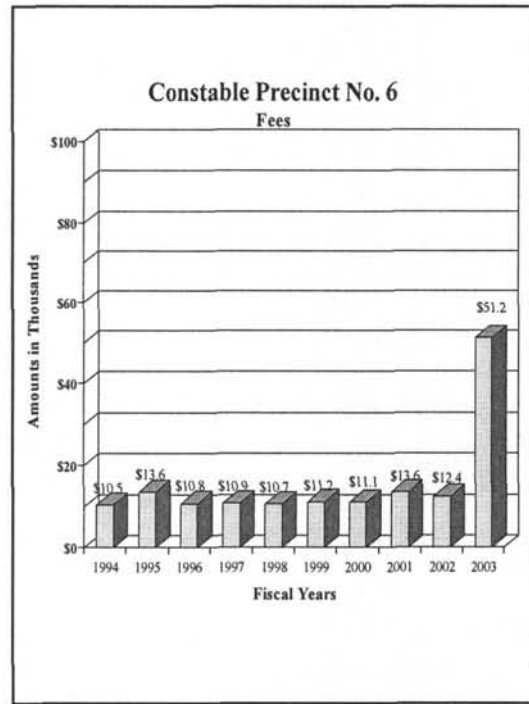
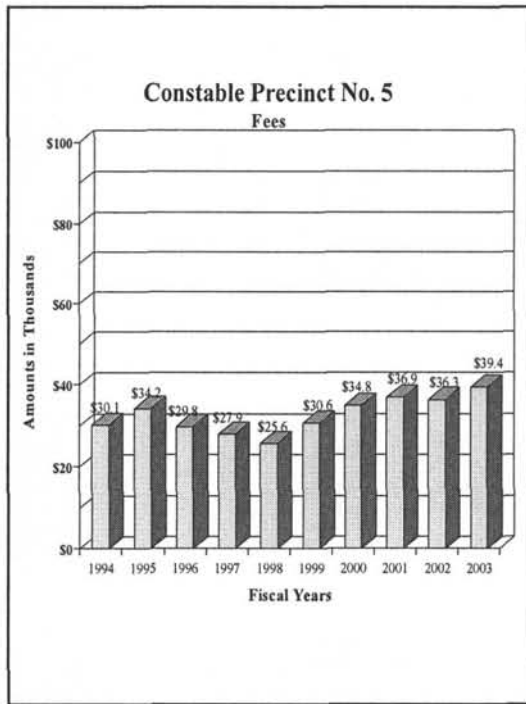
Disbursements:

To County Treasury

October	\$23,889.92
November	22,097.31
December	15,116.99
January	29,288.52
February	21,308.54
March	22,374.86
April	42,216.62
May	50,141.84
June	47,659.54
July	39,818.59
August	49,276.33
September	49,226.31
Total Disbursements	<u>\$412,415.37</u>







County of El Paso, Texas  
Justice of the Peace - All Precincts  
October 1, 2002 through September 30, 2003

Fines and Fees

Collections:

Misdemeanor Fees:

Breath Alcohol Testing	\$62.51	
Child Restraint Fee	30,698.36	
Child Safety Fund	27,531.69	
Compensation to Victims of Crime Fund	445,752.93	
Comprehensive Rehabilitation Fund	290.60	
Consolidated Court Costs	505,144.65	
Constable Fees	154,283.37	
Correctional Management Institute of Texas	13,837.49	
County Traffic Fees	74,868.28	
Courthouse Security	89,615.22	
Criminal Justice Planning Fund	469.60	
Credit Card Usage Fee	416.98	
Failure to Appear-County	6,377.55	
Failure to Appear-Omni	9,555.41	
Failure to Appear-State	31,844.09	
Fines	2,174,569.69	
Fugitive Apprehension Fund	148,577.72	
General Revenue Fund	140.30	
Justice and Court Personnel Training Fund	58,875.08	
Justice Court Technology Fund	838.21	
Justice Fees	161,995.61	
Juvenile Crime and Delinquency	14,904.01	
Law Enforcement Education Fund	177.42	
Operators and Chauffeurs License Fund	525.00	
Sheriff Fees	174,169.06	
State Traffic Fee	4,414.84	
Teen Court	2,310.00	
Time Payment Fees	104,448.08	
	<hr/>	\$4,236,693.75

Arrest Fees:

Clint Police Department	115.00	
Department of Public Safety	65,308.13	
El Paso Independent School District	5,943.34	
Horizon Police Department	269.50	
Parks and Wildlife	70.00	
Socorro Independent School District	2,043.94	
Texas Alcoholic Beverage Commission	84.70	
University of Texas at El Paso	822.99	
Ysleta Independent School District	50.00	
	<hr/>	74,707.60

Total Misdemeanor and Arrest Fees 4,311,401.35

Civil Cases:

Constable Fees	250,240.00	
Jury Fees	305.00	
Justice Fees	107,580.86	
Legal Service Fees	11,617.70	
	<hr/>	369,743.56

Total Collections 4,681,144.91 (1)

Disbursements to:

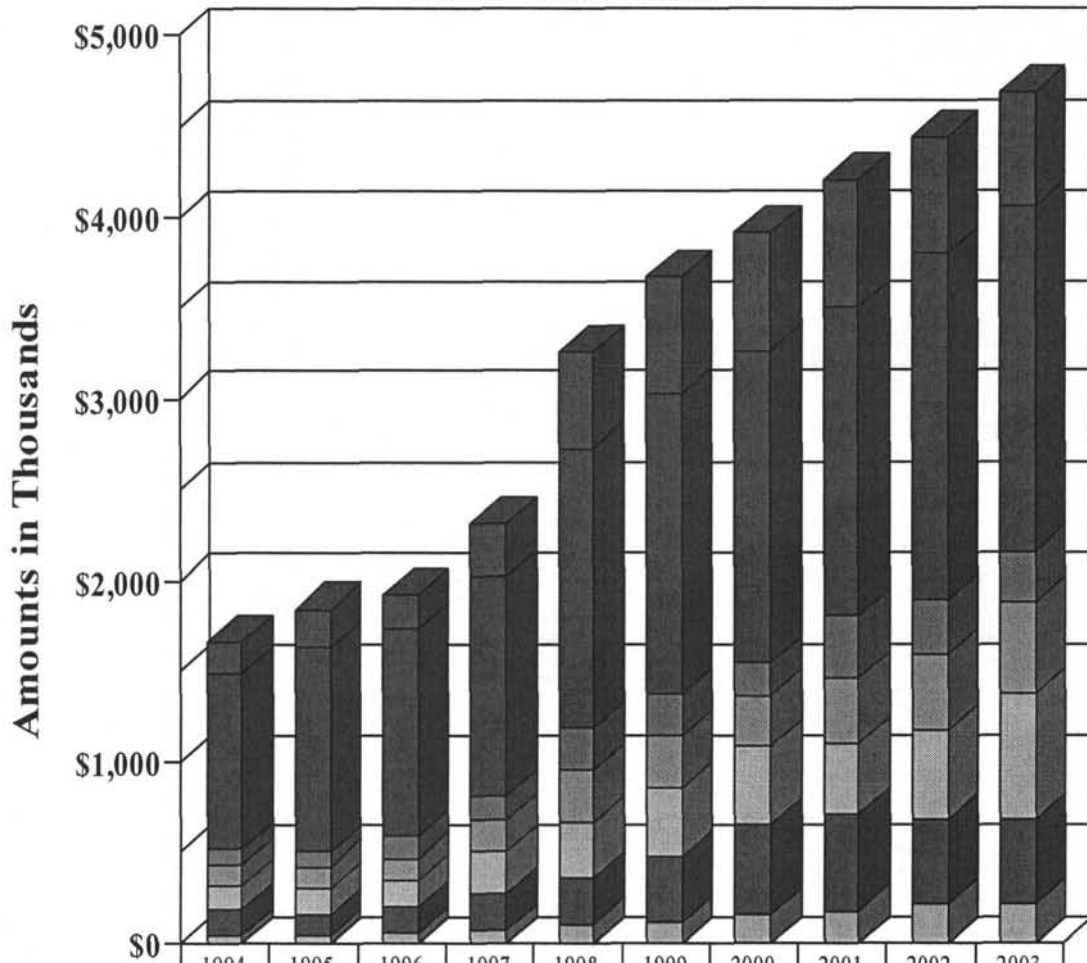
County of El Paso	3,334,967.57	
El Paso Independent School District	2,971.67	
OMNI	9,555.41	
Socorro Independent School District	1,021.98	
State of Texas	1,332,603.28	
Ysleta Independent School District	25.00	
	<hr/>	

Total Disbursements \$4,681,144.91

(1): Of the \$4,311,401.35 in misdemeanor and arrest fees, County Clerk Collections Department collected \$464,564.79.

# Justices of the Peace, All Precincts

## Fines and Fees



	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
■ JP 7	\$175.9	\$203.7	\$190.0	\$283.6	\$523.2	\$655.9	\$658.4	\$709.0	\$626.1	\$617.4
■ JP 6	\$963.7	\$1,132.3	\$1,150.1	\$1,210.6	\$1,538.4	\$1,649.3	\$1,709.5	\$1,692.6	\$1,918.8	\$1,904.4
■ JP 5	\$90.1	\$81.9	\$119.2	\$132.5	\$234.2	\$225.7	\$184.5	\$346.4	\$302.9	\$285.4
□ JP 4	\$112.1	\$126.5	\$116.8	\$181.0	\$288.8	\$290.9	\$283.2	\$367.5	\$409.9	\$497.3
□ JP 3	\$134.9	\$140.7	\$145.4	\$225.9	\$308.6	\$379.7	\$433.7	\$393.6	\$500.1	\$694.4
■ JP 2	\$134.5	\$109.7	\$143.9	\$197.1	\$247.4	\$354.7	\$491.6	\$521.8	\$465.3	\$471.9
□ JP 1	\$47.0	\$47.2	\$61.7	\$76.2	\$107.3	\$119.5	\$156.4	\$180.5	\$209.6	\$210.3

Fiscal Years

County of El Paso, Texas  
 Justice of the Peace - Precinct No. 1  
 Judge Steven Anderson  
October 1, 2002 through September 30, 2003

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$460.00	
Child Safety Fund	1,976.32	
Compensation to Victims of Crime Fund	13,230.49	
Consolidated Court Costs	14,959.93	
Constable Fees	15,995.12	
Correctional Management Institute of Texas	414.43	
County Traffic Fees	2,174.19	
Courthouse Security	2,655.07	
Criminal Justice Planning Fund	10.00	
Fines	57,220.86	
Fugitive Apprehension Fund	4,399.92	
General Revenue Fund	5.00	
Justice and Court Personnel Training Fund	1,752.59	
Justice Court Technology Fund	16.00	
Justice Fees	3,720.70	
Juvenile Crime and Delinquency	428.16	
Law Enforcement Education Fund	7.00	
Sheriff Fees	3,181.60	
Time Payment Fees	265.70	\$122,873.08

Arrest Fees:

Department of Public Safety	345.00	
El Paso Independent School District	764.04	
Texas Alcoholic Beverage Commission	10.00	
University of Texas at El Paso	822.99	1,942.03

Total Misdemeanor and Arrest Fees 124,815.11

Civil Cases:

Constable Fees	62,825.00	
Jury Fees	80.00	
Justice Fees	19,981.70	
Legal Service Fees	2,630.00	85,516.70

Total Collections \$210,331.81

Disbursements to:

County of El Paso	171,160.42
El Paso Independent School District	382.02
State of Texas	38,789.37

Total Disbursements \$210,331.81

County of El Paso, Texas  
 Justice of the Peace - Precinct No. 2  
 Judge Joseph Lucas  
October 1, 2002 through September 30, 2003

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$1,307.25	
Child Safety Fund	2,905.69	
Compensation to Victims of Crime Fund	44,848.32	
Comprehensive Rehabilitation Fund	4.60	
Consolidated Court Costs	50,645.75	
Constable Fees	28,077.67	
Correctional Management Institute of Texas	1,361.28	
County Traffic Fees	8,231.36	
Courthouse Security	9,009.54	
Criminal Justice Planning Fund	124.60	
Credit Card Usage Fee	93.60	
Failure to Appear-County	1,493.64	
Failure to Appear-Omni	2,240.45	
Failure to Appear-State	7,468.19	
Fines	176,810.70	
Fugitive Apprehension Fund	14,896.02	
General Revenue Fund	57.30	
Justice and Court Personnel Training Fund	5,930.56	
Justice Court Technology Fund	58.20	
Justice Fees	10,443.37	
Juvenile Crime and Delinquency	1,419.44	
Law Enforcement Education Fund	80.22	
Operators and Chauffeurs License Fund	225.00	
Sheriff Fees	10,996.42	
State Traffic Fee	327.00	
Time Payment Fees	8,678.74	\$387,734.91

Arrest Fees:

Department of Public Safety		19,370.99
		<hr/>
Total Misdemeanor and Arrest Fees		407,105.90

Civil Cases:

Constable Fees	39,460.00	
Jury Fees	45.00	
Justice Fees	23,332.91	
Legal Service Fees	1,978.20	64,816.11
		<hr/>

Total Collections \$471,922.01

Disbursements to:

County of El Paso	330,893.17
OMNI	2,240.45
State of Texas	138,788.39
	<hr/>

Total Disbursements \$471,922.01

County of El Paso, Texas  
 Justice of the Peace - Precinct No. 3  
 Judge Guadalupe Aponte  
October 1, 2002 through September 30, 2003

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$3,993.50	
Child Safety Fund	7,832.81	
Compensation to Victims of Crime Fund	70,537.82	
Consolidated Court Costs	79,842.74	
Constable Fees	17,319.06	
Correctional Management Institute of Texas	2,388.93	
County Traffic Fees	11,648.95	
Courthouse Security	14,518.40	
Criminal Justice Planning Fund	111.00	
Fines	338,144.69	
Fugitive Apprehension Fund	23,487.16	
General Revenue Fund	15.50	
Justice and Court Personnel Training Fund	8,806.31	
Justice Court Technology Fund	175.60	
Justice Fees	25,220.64	
Juvenile Crime and Delinquency	2,912.64	
Law Enforcement Education Fund	19.70	
Operators and Chauffeurs License Fund	75.00	
Sheriff Fees	12,975.75	
State Traffic Fee	1,741.84	
Time Payment Fees	15,841.89	\$637,609.93

Arrest Fees:

Department of Public Safety	5,122.26	
El Paso Independent School District	4,974.88	
Parks and Wildlife	35.00	
Socorro Independent School District	23.02	
Texas Alcoholic Beverage Commission	9.70	10,164.86

Total Misdemeanor and Arrest Fees 647,774.79

Civil Cases:

Constable Fees	32,205.00	
Jury Fees	40.00	
Justice Fees	12,757.00	
Legal Service Fees	1,640.50	46,642.50

Total Collections \$694,417.29 (1)

Disbursements to:

County of El Paso	487,437.63
El Paso Independent School District	2,487.44
Socorro Independent School District	11.51
State of Texas	204,480.71

Total Disbursements \$694,417.29

(1): Of the \$647,774.79 in misdemeanor and arrest fees, County Clerk Collections Department collected \$73,311.62.

County of El Paso, Texas  
 Justice of the Peace - Precinct No. 4  
 Judge Rosalio Munoz  
October 1, 2002 through September 30, 2003

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$4,197.00	
Child Safety Fund	10,519.00	
Compensation to Victims of Crime Fund	46,982.79	
Comprehensive Rehabilitation Fund	5.00	
Consolidated Court Costs	53,091.95	
Constable Fees	22,435.10	
Correctional Management Institute of Texas	1,428.28	
County Traffic Fees	7,407.40	
Courthouse Security	9,426.36	
Criminal Justice Planning Fund	119.00	
Fines	210,996.25	
Fugitive Apprehension Fund	15,620.57	
General Revenue Fund	20.00	
Justice and Court Personnel Training Fund	6,249.27	
Justice Court Technology Fund	116.00	
Justice Fees	12,222.55	
Juvenile Crime and Delinquency	1,486.41	
Law Enforcement Education Fund	19.00	
Operators and Chauffeurs License Fund	75.00	
Sheriff Fees	9,828.74	
State Traffic Fee	204.00	
Teen Court	2,310.00	
Time Payment Fees	103.19	\$414,862.86

Arrest Fees:

Clint Police Department	105.00	
Department of Public Safety	5,271.14	
El Paso Independent School District	20.00	
Horizon Police Department	5.00	
Socorro Independent School District	1,250.75	
Texas Alcoholic Beverage Commission	20.00	
Ysleta Independent School District	50.00	6,721.89

Total Misdemeanor and Arrest Fees 421,584.75

Civil Cases:

Constable Fees	51,675.00	
Jury Fees	85.00	
Justice Fees	21,229.00	
Legal Service Fees	2,720.00	75,709.00

Total Collections \$497,293.75

Disbursements to:

County of El Paso	363,425.28
El Paso Independent School District	10.00
Socorro Independent School District	625.38
State of Texas	133,208.09
Ysleta Independent School District	25.00

Total Disbursements \$497,293.75

(1): Of the \$421,584.75 in misdemeanor and arrest fees, County Clerk Collections Department collected \$3,173.50.



County of El Paso, Texas  
 Justice of the Peace - Precinct No. 5  
 Judge Fred Chavez  
October 1, 2002 through September 30, 2003

Fines and Fees

Collections:

Misdemeanor Fees:

Breath Alcohol Testing	\$60.00	
Compensation to Victims of Crime Fund	28,946.58	
Comprehensive Rehabilitation Fund	281.00	
Consolidated Court Costs	32,568.04	
Constable Fees	15.00	
Correctional Management Institute of Texas	890.82	
County Traffic Fees	5,297.46	
Courthouse Security	5,747.46	
Criminal Justice Planning Fund	70.00	
Fines	123,186.75	
Fugitive Apprehension Fund	9,578.74	
General Revenue Fund	35.00	
Justice and Court Personnel Training Fund	3,803.64	
Justice Court Technology Fund	108.00	
Justice Fees	4,227.46	
Juvenile Crime and Delinquency	923.57	
Law Enforcement Education Fund	39.00	
Operators and Chauffeurs License Fund	75.00	
Sheriff Fees	2,148.92	
State Traffic Fee	60.00	
Time Payment Fees	1,819.06	\$219,881.50

Arrest Fees:

Department of Public Safety	7,610.00	
El Paso Independent School District	5.00	
Socorro Independent School District	10.00	7,625.00
Total Misdemeanor and Arrest Fees		227,506.50

Civil Cases:

Constable Fees	35,660.00	
Jury Fees	30.00	
Justice Fees	20,748.00	
Legal Service Fees	1,473.00	57,911.00
Total Collections		<u>\$285,417.50</u>

Disbursements to:

County of El Paso	204,247.73	
El Paso Independent School District	2.50	
Socorro Independent School District	5.00	
State of Texas	81,162.27	
Total Disbursements		<u>\$285,417.50</u>

County of El Paso, Texas  
 Justice of the Peace - Precinct No. 6  
 Judge Ruben Lujan  
October 1, 2002 through September 30, 2003

Fines and Fees

Collections:

Misdemeanor Fees:

Breath Alcohol Testing	\$2.51	
Child Restraint Fee	18,898.11	
Child Safety Fund	1,696.14	
Compensation to Victims of Crime Fund	195,416.15	
Consolidated Court Costs	222,248.94	
Constable Fees	34,894.46	
Correctional Management Institute of Texas	5,917.31	
County Traffic Fees	33,410.49	
Courthouse Security	39,002.78	
Criminal Justice Planning Fund	25.00	
Credit Card Usage Fee	239.69	
Failure to Appear-County	3,502.94	
Failure to Appear-Omni	5,243.48	
Failure to Appear-State	17,470.84	
Fines	896,980.36	
Fugitive Apprehension Fund	65,234.65	
General Revenue Fund	2.50	
Justice and Court Personnel Training Fund	26,125.02	
Justice Court Technology Fund	348.41	
Justice Fees	94,255.47	
Juvenile Crime and Delinquency	6,260.84	
Law Enforcement Education Fund	5.50	
Sheriff Fees	119,064.72	
State Traffic Fee	2,082.00	
Time Payment Fees	64,653.68	\$1,852,981.99

Arrest Fees:

Clint Police Department	10.00	
Department of Public Safety	24,645.76	
El Paso Independent School District	20.00	
Horizon Police Department	264.50	
Parks and Wildlife	25.00	
Socorro Independent School District	760.17	
Texas Alcoholic Beverage Commission	30.00	25,755.43

Total Misdemeanor and Arrest Fees 1,878,737.42

Civil Cases:

Constable Fees	19,465.00	
Jury Fees	5.00	
Justice Fees	5,407.00	
Legal Service Fees	746.00	25,623.00

Total Collections \$1,904,360.42 (1)

Disbursements to:

County of El Paso	1,301,017.79
El Paso Independent School District	10.00
OMNI	5,243.48
Socorro Independent School District	380.09
State of Texas	597,709.06

Total Disbursements \$1,904,360.42

(1): Of the \$1,878,737.42 in misdemeanor and arrest fees, County Clerk Collections Department collected \$195,371.21.

County of El Paso, Texas  
 Justice of the Peace - Precinct No. 7  
 Judge Bruce King  
October 1, 2002 through September 30, 2003

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$1,842.50	
Child Safety Fund	2,601.73	
Compensation to Victims of Crime Fund	45,790.78	
Consolidated Court Costs	51,787.30	
Constable Fees	35,546.96	
Correctional Management Institute of Texas	1,436.44	
County Traffic Fees	6,698.43	
Courthouse Security	9,255.61	
Criminal Justice Planning Fund	10.00	
Credit Card Usage Fee	83.69	
Failure to Appear-County	1,380.97	
Failure to Appear-Omni	2,071.48	
Failure to Appear-State	6,905.06	
Fines	371,230.08	
Fugitive Apprehension Fund	15,360.66	
General Revenue Fund	5.00	
Justice and Court Personnel Training Fund	6,207.69	
Justice Court Technology Fund	16.00	
Justice Fees	11,905.42	
Juvenile Crime and Delinquency	1,472.95	
Law Enforcement Education Fund	7.00	
Operators and Chauffeurs License Fund	75.00	
Sheriff Fees	15,972.91	
Time Payment Fees	13,085.82	\$600,749.48

Arrest Fees:

Department of Public Safety	2,942.98	
El Paso Independent School District	159.42	
Parks and Wildlife	10.00	
Texas Alcoholic Beverage Commission	15.00	3,127.40

Total Misdemeanor and Arrest Fees 603,876.88

Civil Cases:

Constable Fees	8,950.00	
Jury Fees	20.00	
Justice Fees	4,125.25	
Legal Service Fees	430.00	13,525.25

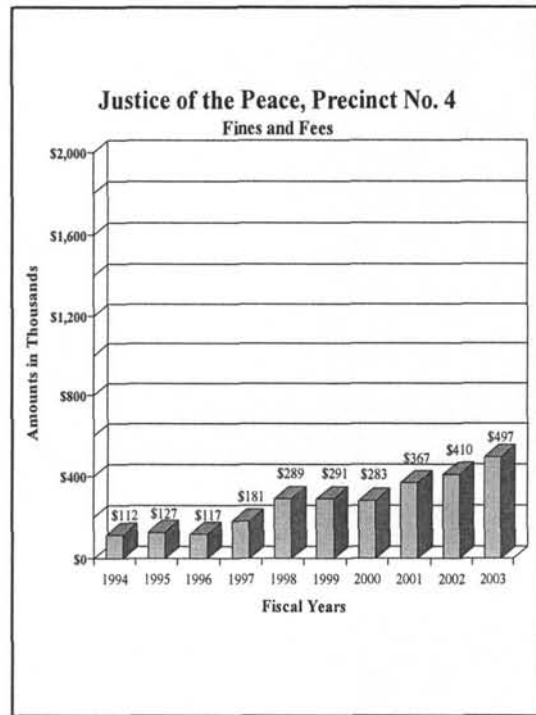
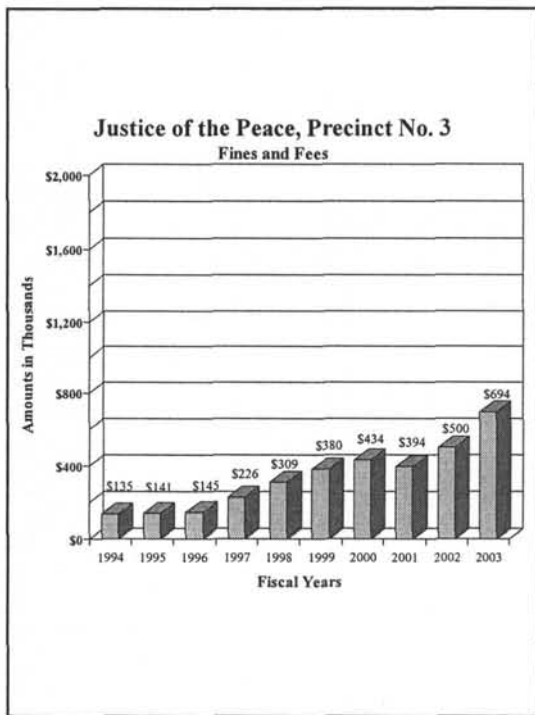
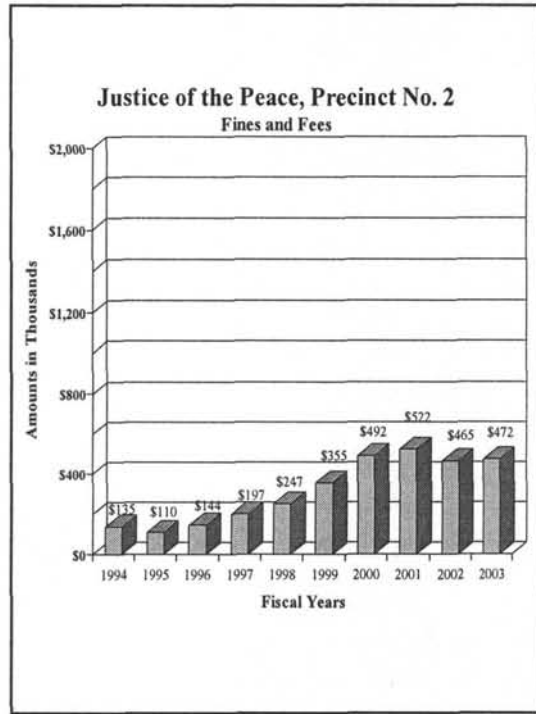
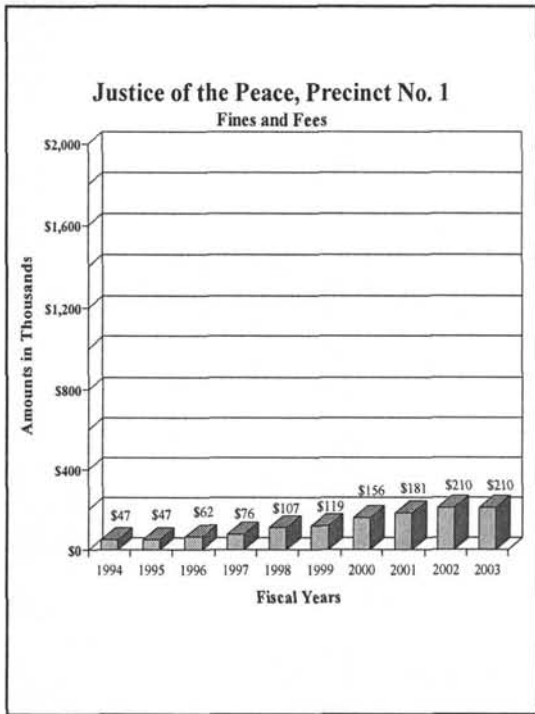
Total Collections \$617,402.13 (1)

Disbursements to:

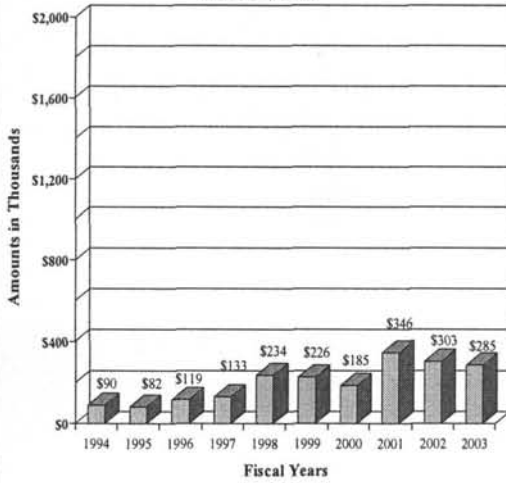
County of El Paso	476,785.55
El Paso Independent School District	79.71
OMNI	2,071.48
State of Texas	138,465.39

Total Disbursements \$617,402.13

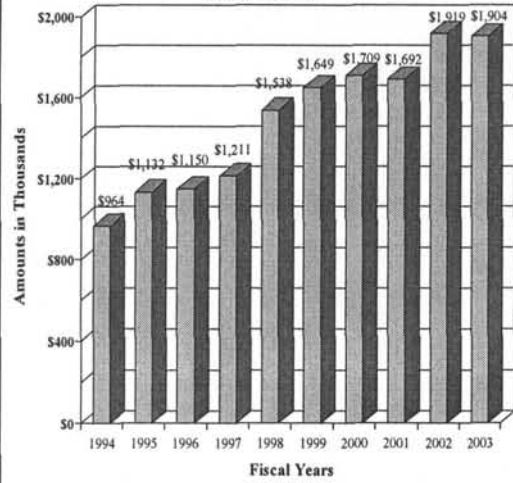
(1): Of the \$603,876.88 in misdemeanor and arrest fees, County Clerk Collections Department collected \$192,708.46.



**Justice of the Peace, Precinct No. 5  
Fines and Fees**



**Justice of the Peace, Precinct No. 6  
Fines and Fees**



**Justice of the Peace, Precinct No. 7  
Fines and Fees**

