

The background of the entire page is a photograph. In the foreground, a wooden gavel with a three-tiered head and a single handle rests on a thick, light-colored wooden book. Behind the book and gavel, a stack of US dollar bills is visible, fanned out. The bills are slightly out of focus, but the number '20' and the words 'UNITED STATES OF AMERICA' are clearly visible on the top bill. The entire scene is set on a dark wooden surface.

# **Funds and Fees of Office Report For the Fiscal Year Ended September 30, 2004**

**Prepared by : Edward A. Dion, County Auditor  
El Paso County Courthouse Building  
500 East San Antonio Street, Room 406  
El Paso, Texas 79901-2407  
(915) 546-2040  
(915) 546-8172 Fax  
EDion@epcounty**

**EL PASO COUNTY, TEXAS**  
**Funds and Fees of Offices Report**  
**For the Fiscal Year Ended September 30, 2004**

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**EL PASO COUNTY, TEXAS**  
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**EL PASO COUNTY, TEXAS**  
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COUNTY OF EL PASO  
OFFICE OF THE COUNTY AUDITOR

EDWARD A. DION, CPA, CIO  
COUNTY AUDITOR  
edion@co.el-paso.tx.us  
www.co.el-paso.tx.us/auditor

ROOM 406, COUNTY COURTHOUSE BUILDING  
500 EAST SAN ANTONIO STREET  
EL PASO, TEXAS 79901-2407  
(915) 546-2040  
(915) 546-8172 FAX

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February 9, 2005

The Honorable District Judges, County Court at Law Judges, County Probate Judge  
and Commissioners Court Members

Dear Honorable Judges and Commissioners Court Members:

The Funds and Fees of Offices Report for the County of El Paso for the fiscal year ended September 30, 2004 is submitted herewith. This report is required by the *Texas Local Government Code, § 114.025*. We believe that the information contained within this report represents all of the financial activity on a cash basis of accounting for various county offices and is reliable in all material aspects.

This report is intended to provide a thorough overview of the various funds and fees collected by the County during the fiscal year ended September 30, 2004. The following pages detail total collections by department and assessments by court.

Various district courts experienced significant increases in assessments over the previous year. This may be attributable to more aggressive collection efforts on felony cases as correlated with the 9.29% increase in County Clerk-Collections. There are other departments which experienced noticeable increases in collections and include County Attorney, County Clerk and the Domestic Relations Office. Also, the collections efforts that have contributed to the increases for Constables and Justices of the Peace include the Warrants/Collections Program, Tax Office, County Clerk-Collections and referrals to Delgado, Acosta, Spencer, Linebarger, Heard and Perez, LLP.

We thank the county officials and employees who contributed support and leadership in conducting the financial affairs of the County in a responsible and professional manner.

Respectfully,

for Edward A. Dion  
County Auditor

EAD:AZ:ya

**County of El Paso, Texas**  
**Funds and Fees Collections - Comparative Summary**  
**Fiscal Years Ended September 30, 2004 and 2003**

<b>Department</b>	<b>2004</b>	<b>2003</b>	<b>Difference</b>	<b>% Increase/ Decrease</b>
34th District Court	\$127,232	\$148,689	(\$21,457)	(13.57%)
41st District Court	184,098	148,645	35,453	23.85
65th District Court	311,779	268,586	43,193	16.08
120th District Court	202,405	192,294	10,111	5.26
168th District Court	172,567	142,436	30,131	21.15
171st District Court	202,769	140,936	61,833	43.87
205th District Court	106,076	112,126	(6,049)	(5.40)
210th District Court	173,854	181,029	(7,175)	(3.96)
243rd District Court	263,433	178,248	85,185	47.79
327th District Court	102,575	124,187	(21,612)	(17.40)
346th District Court	222,414	213,442	8,972	4.20
383rd District Court	1,221,905	1,445,371	(223,466)	(15.46)
384th District Court	187,937	141,915	46,022	32.43
388th District Court	259,165	246,350	12,815	5.20
409th District Court	229,990	164,863	65,127	39.50
Impact Court	771,616	825,991	(54,375)	(6.58)
Tax Court	209,684	267,414	(57,730)	(21.59)
Jury Duty Court	63,829	-	63,829	100.00
County Court at Law No. 1	720,066	656,166	63,900	9.74
County Court at Law No. 2	641,878	579,841	62,037	10.70
County Court at Law No. 3	136,398	151,401	(15,003)	(9.91)
County Court at Law No. 4	617,400	483,152	134,248	27.79
County Court at Law No. 5	178,151	124,395	53,756	43.21
County Court at Law No. 6	522,107	512,728	9,379	1.83
County Court at Law No. 7	112,992	108,282	4,710	4.35
County Criminal Court No. 1	588,688	654,567	(65,879)	(10.06)
County Criminal Court No. 2	563,046	604,836	(41,790)	(6.91)
Probate Court	422,018	429,124	(7,106)	(1.66)
County Attorney	1,945,147	1,558,327	386,819	24.82
County Clerk	5,235,286	4,364,848	870,438	19.94
County Clerk - Collections	2,908,455	2,661,249	247,206	9.29
County Sheriff	19,075,428	18,784,151	291,277	1.55
County Tax Assessor-Collector	180,718,408	172,004,847	8,713,561	5.07
District Clerk	4,181,997	4,396,519	(214,521)	(4.88)
Domestic Relations Office	444,684	309,126	135,559	43.85
West Texas Community				
Supervision and Corrections	6,686,098	6,602,529	83,569	1.27
Constables - All Precincts	502,205	412,415	89,790	21.77
Justice of the Peace, Precinct No. 1	140,015	131,512	8,503	6.47
Justice of the Peace, Precinct No. 2	458,991	404,384	54,607	13.50
Justice of the Peace, Precinct No. 3	791,733	644,893	146,840	22.77
Justice of the Peace, Precinct No. 4	446,807	423,184	23,623	5.58
Justice of the Peace, Precinct No. 5	233,462	249,743	(16,281)	(6.52)
Justice of the Peace, Precinct No. 6	2,758,816	1,850,001	908,815	49.13
Justice of the Peace, Precinct No. 7	750,489	572,905	177,584	31.00

**County of El Paso, Texas  
Funds and Fees Collections  
Fiscal Year Ended September 30, 2004**

<u>Department</u>	<u>Collections on Assessments</u>	<u>Court Costs and Fines Collections</u>	<u>All Other Collections</u>	<u>Interest Earned</u>	<u>Total Collections</u>
34th District Court	\$127,232				
41st District Court	184,098				
65th District Court	311,779				
120th District Court	202,405				
168th District Court	172,567				
171st District Court	202,769				
205th District Court	106,076				
210th District Court	173,854				
243rd District Court	263,433				
327th District Court	102,575				
346th District Court	222,414				
383rd District Court	1,221,905				
384th District Court	187,937				
388th District Court	259,165				
409th District Court	229,990				
Impact Court	771,616				
Tax Court	209,684				
Jury Duty Court (1)	63,829				
County Court at Law No. 1	720,066				
County Court at Law No. 2	641,878				
County Court at Law No. 3	136,398				
County Court at Law No. 4	617,400				
County Court at Law No. 5	178,151				
County Court at Law No. 6	522,107				
County Court at Law No. 7	112,992				
County Criminal Court No. 1	588,688				
County Criminal Court No. 2	563,046				
Probate Court	422,018				
<b>Total collections by court (2)</b>	<b><u><u>\$9,516,072</u></u></b>				
County Attorney			\$1,945,147		\$1,945,147
County Clerk		\$997,063	4,237,074	\$1,149	5,235,286
County Clerk - Collections		2,898,462	9,993		2,908,455
County Sheriff		4,259	19,052,693	18,476	19,075,428
County Tax Assessor-Collector			180,683,257	35,151	180,718,408
District Clerk		4,027,775	152,039	2,183	4,181,997
Domestic Relations Office			444,684		444,684
West Texas Community Supervision and Corrections		<u>1,291,147</u>	5,394,951		6,686,098
<b>Total collections by department</b>		<b><u>9,218,706</u></b>			
Constables - All Precincts			502,205		502,205
Justice of the Peace, Precinct No. 1 (3)		140,015			140,015
Justice of the Peace, Precinct No. 2 (3)		458,991			458,991
Justice of the Peace, Precinct No. 3 (3)		791,733			791,733
Justice of the Peace, Precinct No. 4 (3)		446,807			446,807
Justice of the Peace, Precinct No. 5 (3)		233,462			233,462
Justice of the Peace, Precinct No. 6 (3)		2,758,816			2,758,816
Justice of the Peace, Precinct No. 7 (3)		750,489			750,489
<b>Total collections</b>		<b><u><u>\$14,799,019</u></u></b>	<b><u><u>\$212,422,043</u></u></b>	<b><u><u>\$56,959</u></u></b>	<b><u><u>\$227,278,021</u></u></b>

Notes:

- (1) The Jury Duty Court began operations on October 2004.
- (2) \$297,366 difference between assessments by courts and collections by department is due to land forfeitures credited to cases in lieu of cash.
- (3) Summary totals for the Justice of the Peace exclude constable fees.



County of El Paso, Texas  
 34th District Court  
 Judge William E. Moody  
October 1, 2003 through September 30, 2004

Fines and Costs

**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$40	\$100	\$49	\$189
November	1,360			1,360
December	19	7	39	65
January	50		50	100
February	185	50	5	240
March	80	35		115
April	65	33	5	103
May	240			240
June	202	50	1	253
July		50		50
August		30		30
September			20	20
<b>Totals</b>	<b>2,241</b>	<b>355</b>	<b>169</b>	<b>2,765</b>

**Civil Collections:**

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October	1,112	8,912	3,065	13,089
November	936	5,762	2,000	8,698
December	751	6,025	1,599	8,375
January	260	2,954	722	3,936
February	461	8,127	2,120	10,708
March	635	9,615	2,839	13,089
April	150	5,948	1,660	7,758
May		12,046	3,593	15,639
June	100	19,666	2,207	21,973
July	225	9,622	3,097	12,944
August	403	4,144	876	5,423
September	50	2,327	458	2,835
<b>Totals</b>	<b>5,083</b>	<b>95,148</b>	<b>24,236</b>	<b>124,467</b>
<b>Total Collections</b>	<b>\$7,324</b>	<b>\$95,503</b>	<b>\$24,405</b>	<b>\$127,232</b>

County of El Paso, Texas  
 41st District Court  
 Judge Mary Anne Bramblett  
October 1, 2003 through September 30, 2004

Fines and Costs

**Criminal Collections:**

By County Clerk and  
 West Texas Community  
 Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$4,746	\$1,155	\$1,386	\$7,287
November	2,588	2,238	1,356	6,182
December	5,244	929	1,068	7,241
January	4,099	909	867	5,875
February	4,174	1,608	1,888	7,670
March	7,127	1,583	1,518	10,228
April	4,233	949	1,529	6,711
May	5,095	800	1,395	7,290
June	3,790	857	1,280	5,927
July	4,286	1,783	1,884	7,953
August	5,883	1,096	1,644	8,623
September	4,182	648	824	5,654
Totals	55,447	14,555	16,639	86,641

**Civil Collections:**

By District Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		14,123	1,413	15,536
November		2,379	556	2,935
December		6,002	1,036	7,038
January		5,088	1,316	6,404
February		18,196	1,702	19,898
March		2,144	255	2,399
April		7,879	1,415	9,294
May		3,938	910	4,848
June		8,214	1,297	9,511
July		4,950	1,226	6,176
August		7,569	1,657	9,226
September		3,341	851	4,192
Totals		83,823	13,634	97,457
Total Collections	\$55,447	\$98,378	\$30,273	\$184,098

**County of El Paso, Texas**  
**65th District Court**  
**Judge Alfredo Chavez**  
October 1, 2003 through September 30, 2004

Fines and Costs

**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October	\$932	\$128	\$197	\$1,257
November	363	108	35	506
December	235	30	35	300
January	745	77	195	1,017
February	1,088	228	140	1,456
March	1,893	91	202	2,186
April	1,400	48	82	1,530
May	384	92	58	534
June	580	133	23	736
July	293	31	92	416
August	205	117	95	417
September	309	25	64	398
Totals	8,427	1,108	1,218	10,753

**Civil Collections:**

<u>By District Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		21,343	5,857	27,200
November		12,799	3,759	16,558
December		18,623	4,964	23,587
January		15,233	3,906	19,139
February		28,882	7,129	36,011
March		15,040	3,427	18,467
April		25,036	6,439	31,475
May		22,884	6,138	29,022
June		18,019	4,265	22,284
July		23,802	6,446	30,248
August		12,824	3,086	15,910
September		24,594	6,531	31,125
Totals		239,079	61,947	301,026
Total Collections	\$8,427	\$240,187	\$63,165	\$311,779

**County of El Paso, Texas**  
**120th District Court**  
**Judge Luis Aguilar**  
October 1, 2003 through September 30, 2004

Fines and Costs

**Criminal Collections:**

<u>By County Clerk and</u> <u>West Texas Community</u> <u>Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$2,920	\$1,100	\$1,644	\$5,664
November	1,778	731	921	3,430
December	1,647	514	683	2,844
January	1,119	774	1,115	3,008
February	1,546	1,121	1,688	4,355
March	4,443	859	1,480	6,782
April	3,063	914	1,388	5,365
May	1,675	797	1,412	3,884
June	3,027	967	1,125	5,119
July	2,711	688	796	4,195
August	1,832	739	1,095	3,666
September	1,521	764	785	3,070
Totals	27,282	9,968	14,132	51,382

**Civil Collections:**

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		8,848	2,547	11,395
November		11,332	1,668	13,000
December		31,659	2,448	34,107
January		9,935	2,959	12,894
February		11,238	2,704	13,942
March		8,789	1,234	10,023
April		12,607	531	13,138
May		6,925	1,302	8,227
June		10,857	988	11,845
July		10,419	616	11,035
August		9,179	147	9,326
September		1,756	335	2,091
Totals		133,544	17,479	151,023
Total Collections	\$27,282	\$143,512	\$31,611	\$202,405

**County of El Paso, Texas**  
**168th District Court**  
**Judge Guadalupe Rivera**  
October 1, 2003 through September 30, 2004

Fines and Costs

**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October	\$4,508	\$2,156	\$2,507	\$9,171
November	2,678	1,169	1,832	5,679
December	4,290	1,219	1,098	6,607
January	5,412	886	1,128	7,426
February	4,676	1,868	904	7,448
March	5,217	1,588	1,860	8,665
April	4,666	1,587	1,602	7,855
May	5,435	793	1,119	7,347
June	5,235	1,251	1,102	7,588
July	5,037	1,669	1,525	8,231
August	3,430	1,415	1,424	6,269
September	4,668	1,627	1,353	7,648
Totals	55,252	17,228	17,454	89,934

**Civil Collections:**

<u>By District Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		5,244	1,290	6,534
November		3,467	802	4,269
December		5,432	1,274	6,706
January		5,640	1,579	7,219
February		10,849	1,146	11,995
March		5,438	959	6,397
April		4,647	1,392	6,039
May		4,114	935	5,049
June		6,007	1,505	7,512
July		4,199	821	5,020
August		8,506	2,325	10,831
September		4,053	1,009	5,062
Totals		67,596	15,037	82,633
Total Collections	\$55,252	\$84,824	\$32,491	\$172,567

**County of El Paso, Texas**  
**171st District Court**  
**Judge Bonnie Rangel**  
**October 1, 2003 through September 30, 2004**

Fines and Costs

**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$4,388	\$1,330	\$2,260	\$7,978
November	4,762	1,109	1,651	7,522
December	1,751	1,357	1,858	4,966
January	2,740	1,318	1,796	5,854
February	3,093	1,894	2,037	7,024
March	8,417	1,955	2,041	12,413
April	2,479	2,033	2,435	6,947
May	3,564	1,849	1,569	6,982
June	3,425	2,041	2,084	7,550
July	5,368	1,406	1,615	8,389
August	2,985	1,760	2,324	7,069
September	6,256	1,913	2,364	10,533
Totals	49,228	19,965	24,034	93,227

**Civil Collections:**

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		23,212	1,452	24,664
November		5,613	1,322	6,935
December		12,821	1,486	14,307
January		4,468	955	5,423
February		7,668	875	8,543
March		4,311	774	5,085
April		3,348	571	3,919
May		5,980	1,518	7,498
June		2,970	444	3,414
July		5,450	1,547	6,997
August		5,789	1,082	6,871
September		13,198	2,687	15,885
Totals		94,828	14,714	109,542
Total Collections	\$49,228	\$114,793	\$38,748	\$202,769

**County of El Paso, Texas**  
**205th District Court**  
**Judge Kathleen Olivares**  
**October 1, 2003 through September 30, 2004**

Fines and Costs

**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$3,096	\$1,294	\$780	\$5,170
November	1,804	710	385	2,899
December	1,531	404	422	2,357
January	3,373	558	579	4,510
February	4,831	624	839	6,294
March	3,020	1,533	774	5,327
April	2,114	696	618	3,428
May	2,974	913	673	4,560
June	3,044	619	529	4,192
July	4,480	868	354	5,702
August	5,967	678	703	7,348
September	1,421	1,139	830	3,390
Totals	37,655	10,036	7,486	55,177

**Civil Collections:**

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		5,660	1,217	6,877
November		3,354	781	4,134
December		2,575	781	3,356
January		4,934	1,542	6,476
February		5,057	1,419	6,476
March		2,018	311	2,329
April		6,755	295	7,050
May		829	132	961
June		4,140	314	4,454
July		661	127	788
August		2,371	505	2,876
September		3,926	1,198	5,123
Totals		42,279	8,620	50,899
Total Collections	\$37,655	\$52,315	\$16,106	\$106,076

**County of El Paso, Texas**  
**210th District Court**  
**Judge Gonzalo Garcia**  
October 1, 2003 through September 30, 2004

Fines and Costs

**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$4,898	\$1,495	\$2,042	\$8,435
November	3,830	854	1,363	6,047
December	2,848	643	1,276	4,767
January	4,191	1,319	1,691	7,201
February	5,489	2,006	1,844	9,339
March	5,085	1,351	1,964	8,400
April	4,555	1,573	1,764	7,892
May	8,305	1,457	2,136	11,898
June	7,160	1,456	2,210	10,826
July	4,926	1,400	2,172	8,498
August	7,579	1,467	2,768	11,814
September	5,674	1,286	2,029	8,989
Totals	64,540	16,307	23,259	104,106

**Civil Collections:**

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		3,284	929	4,213
November		2,508	712	3,220
December		6,373	1,137	7,510
January		5,091	1,148	6,239
February		2,369	682	3,051
March		7,337	1,296	8,633
April		4,311	1,036	5,347
May		5,880	1,670	7,550
June		4,434	762	5,196
July		4,332	1,127	5,459
August		6,094	1,579	7,673
September		4,520	1,137	5,657
Totals		56,533	13,215	69,748
Total Collections	\$64,540	\$72,840	\$36,474	\$173,854



**County of El Paso, Texas**  
**243rd District Court**  
**Judge David C. Guaderrama**  
October 1, 2003 through September 30, 2004

Fines and Costs

**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$6,620	\$3,199	\$3,984	\$13,803
November	5,887	3,934	2,861	12,682
December	4,177	3,048	3,083	10,308
January	5,410	2,466	3,003	10,879
February	10,089	4,341	4,559	18,989
March	14,976	4,448	4,768	24,192
April	7,834	3,688	3,552	15,074
May	6,568	3,291	2,486	12,345
June	11,029	4,841	4,094	19,964
July	8,308	2,945	3,039	14,292
August	7,916	2,905	3,270	14,091
September	7,785	3,153	3,873	14,811
Totals	96,599	42,259	42,572	181,430

**Civil Collections:**

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		3,309	251	3,560
November		3,001	99	3,100
December		14,054	329	14,383
January		469		469
February		5,804	297	6,101
March		5,116	149	5,265
April		3,260	248	3,508
May		2,282	50	2,332
June		21,436	596	22,032
July		4,690	189	4,879
August		199	50	249
September		15,887	238	16,125
Totals		79,507	2,496	82,003
Total Collections	\$96,599	\$121,766	\$45,068	\$263,433

**County of El Paso, Texas**  
**327th District Court**  
**Judge Linda Chew**  
October 1, 2003 through September 30, 2004

Fines and Costs

**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March		\$11	\$8	\$20
April			5	5
May				
June				
July				
August				
September			5	5
Totals		11	18	30

**Civil Collections:**

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		8,491	2,223	10,714
November		4,010	1,340	5,350
December		7,278	1,961	9,239
January		10,442	2,976	13,418
February		8,428	2,523	10,951
March		1,758	392	2,150
April		11,954	3,567	15,521
May		4,230	804	5,034
June		11,099	3,348	14,447
July		897	185	1,082
August		10,145	2,799	12,944
September		1,419	276	1,695
Totals		80,151	22,394	102,545
Total Collections		\$80,162	\$22,412	\$102,575

**County of El Paso, Texas**  
**346th District Court**  
**Judge Richard Roman**  
October 1, 2003 through September 30, 2004

Fines and Costs

**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$5,891	\$1,579	\$2,089	\$9,559
November	2,628	1,879	1,476	5,983
December	5,344	1,025	1,826	8,195
January	5,931	1,849	1,556	9,336
February	5,892	1,323	1,803	9,018
March	6,148	1,287	1,495	8,930
April	6,543	1,533	2,118	10,194
May	5,541	1,916	1,956	9,413
June	8,215	2,022	2,428	12,665
July	4,842	1,376	1,311	7,529
August	5,095	1,420	1,441	7,956
September	7,724	1,511	2,356	11,591
Totals	69,794	18,720	21,855	110,369

**Civil Collections:**

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		7,842	1,323	9,165
November		3,899	1,125	5,024
December		20,806	1,449	22,255
January		4,950	1,127	6,077
February		5,199	1,196	6,395
March		4,596	1,144	5,740
April		2,473	196	2,669
May		8,958	2,721	11,679
June		10,146	512	10,658
July		7,780	2,280	10,060
August		8,263	1,118	9,381
September		12,279	663	12,942
Totals		97,191	14,854	112,045
Total Collections	\$69,794	\$115,911	\$36,709	\$222,414

**County of El Paso, Texas  
383rd District Court  
Judge Mike Herrera  
October 1, 2003 through September 30, 2004**

Fines and Costs

**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$2,014	\$1,048	\$481	\$3,543
November	3,125	373	526	4,024
December	1,490	231	338	2,059
January	890	200	351	1,441
February	1,454	291	345	2,090
March	2,188	527	265	2,980
April	2,328	129	261	2,718
May	1,211	238	416	1,865
June	955	195	185	1,335
July	865	286	190	1,341
August	3,146	356	518	4,020
September	875	245	163	1,283
Totals	20,541	4,119	4,039	28,699

**Civil Collections:**

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		88,225	6,346	94,571
November		14,389	3,718	18,107
December		90,580	3,591	94,171
January		23,098	5,737	28,835
February		191,843	5,699	197,542
March		108,339	8,616	116,955
April		103,272	5,000	108,272
May		22,944	5,821	28,765
June		110,220	7,168	117,388
July		274,796	58,274	333,070
August		27,750	6,609	34,359
September		17,432	3,739	21,171
Totals		1,072,888	120,318	1,193,206
Total Collections	\$20,541	\$1,077,007	\$124,357	\$1,221,905

**County of El Paso, Texas**  
**384th District Court**  
**Judge Patrick M. Garcia**  
**October 1, 2003 through September 30, 2004**

Fines and Costs

**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$4,218	\$2,441	\$2,506	\$9,165
November	6,202	2,171	2,403	10,776
December	5,857	2,618	3,136	11,611
January	5,542	2,320	2,991	10,853
February	10,091	3,336	3,643	17,070
March	8,717	2,746	3,184	14,647
April	8,445	2,733	3,339	14,517
May	7,487	2,366	2,182	12,035
June	8,480	3,274	3,738	15,492
July	6,190	2,793	2,978	11,961
August	7,494	2,862	3,635	13,991
September	9,439	3,024	3,185	15,648
Totals	88,162	32,684	36,920	157,766

**Civil Collections:**

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		198	59	257
November		252	59	311
December		1,251	99	1,350
January		275	50	325
February		6,430	297	6,727
March		6,428	109	6,537
April		54		54
May		12,204	59	12,263
June		51	19	70
July		126	50	176
August		818	99	917
September		1,085	99	1,184
Totals		29,172	999	30,171
Total Collections	\$88,162	\$61,856	\$37,919	\$187,937

**County of El Paso, Texas**  
**388th District Court**  
**Judge Patricia Macias**  
October 1, 2003 through September 30, 2004

Fines and Costs

**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Totals				

**Civil Collections:**

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		\$17,151	\$4,694	\$21,845
November		14,062	4,067	18,129
December		11,255	2,966	14,221
January		12,951	3,302	16,253
February		14,874	3,706	18,580
March		22,884	6,024	28,908
April		23,309	6,046	29,355
May		20,207	5,384	25,591
June		17,270	4,350	21,620
July		16,519	4,399	20,918
August		19,775	5,301	25,076
September		14,750	3,919	18,669
Totals		205,007	54,158	259,165
Total Collections		\$205,007	\$54,158	\$259,165

**County of El Paso, Texas**  
**409th District Court**  
**Judge Sam Medrano**  
October 1, 2003 through September 30, 2004

Fines and Costs

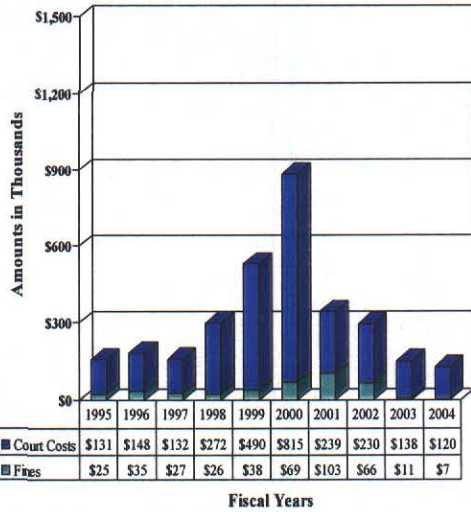
**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$7,427	\$1,552	\$2,330	\$11,309
November	5,054	862	1,884	7,800
December	7,165	1,223	2,052	10,440
January	12,470	1,273	2,203	15,946
February	10,969	1,518	2,502	14,989
March	6,877	1,309	2,422	10,608
April	10,108	1,040	2,245	13,393
May	7,229	998	1,311	9,538
June	8,052	1,016	1,804	10,872
July	8,116	1,251	2,217	11,584
August	7,308	1,449	2,134	10,891
September	11,667	1,703	1,722	15,092
Totals	102,442	15,194	24,826	142,462

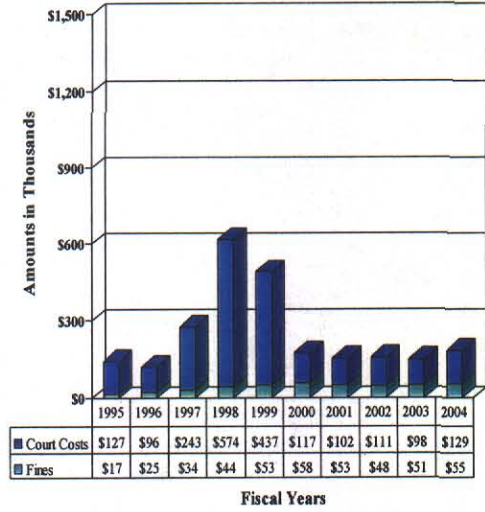
**Civil Collections:**

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		389	50	439
November		3,312	248	3,560
December		24,298	484	24,782
January		1,640	149	1,789
February		5,913	396	6,309
March		8,753	248	9,001
April		4,979	248	5,227
May		1,216	149	1,365
June		6,386	446	6,832
July		8,086	149	8,235
August		1,751	208	1,959
September		17,634	396	18,030
Totals		84,357	3,171	87,528
Total Collections	\$102,442	\$99,551	\$27,997	\$229,990

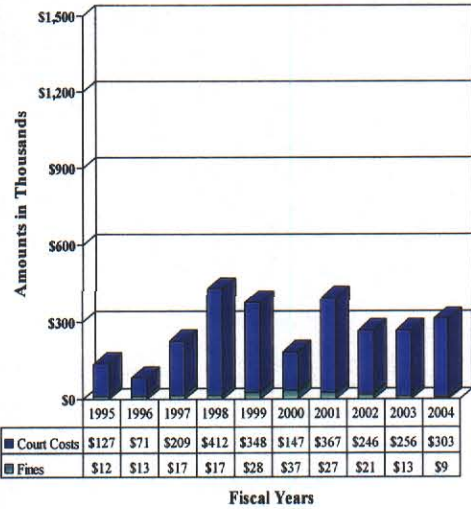
**34th District Court**



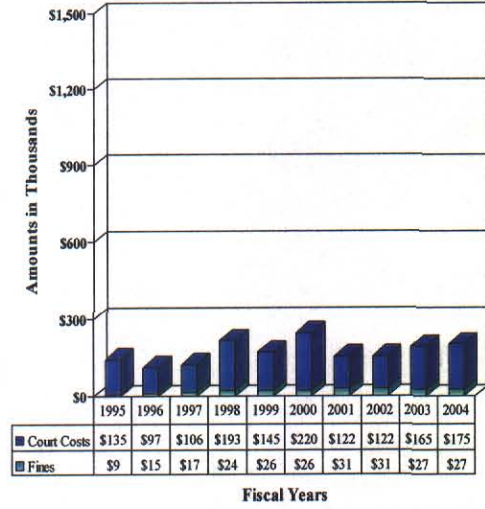
**41st District Court**



**65th District Court**

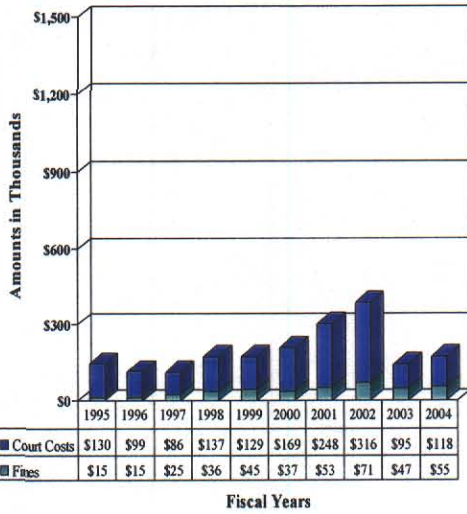


**120th District Court**

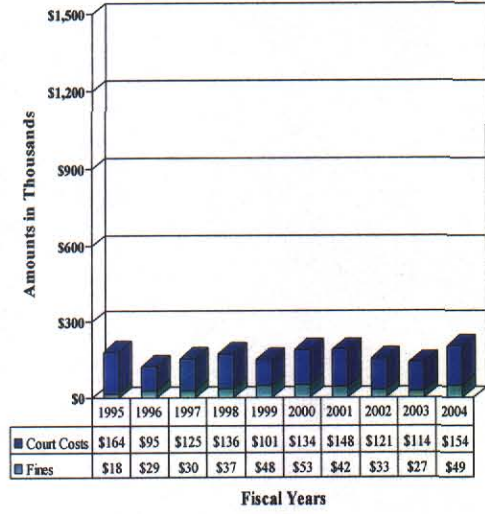




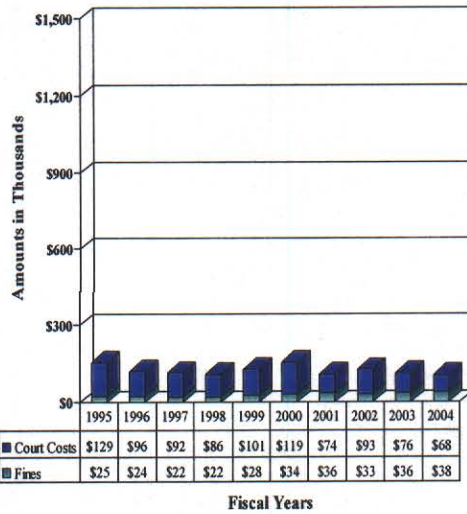
### 168th District Court



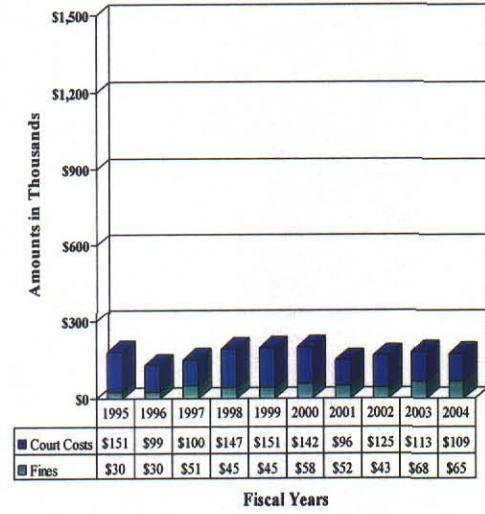
### 171st District Court



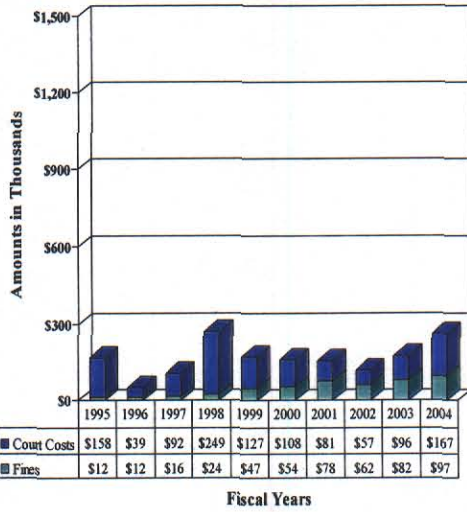
### 205th District Court



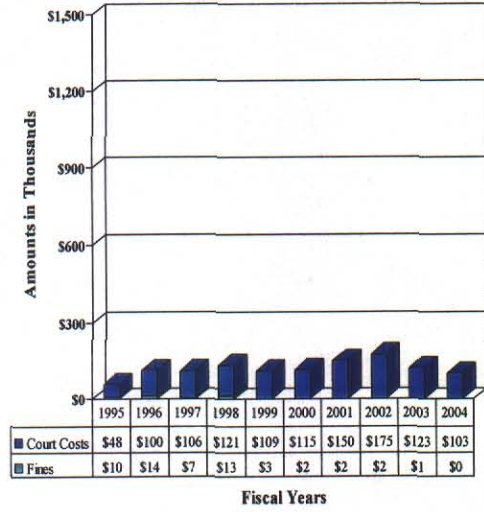
### 210th District Court



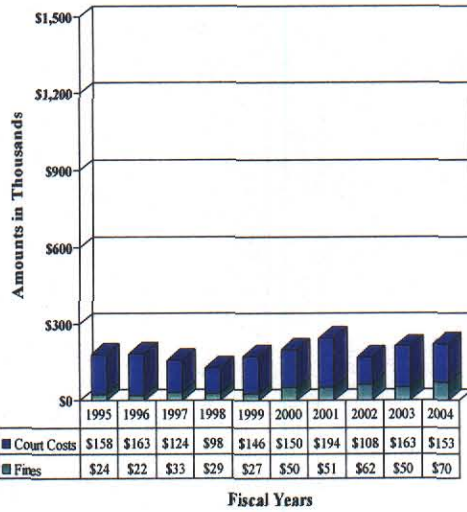
### 243rd District Court



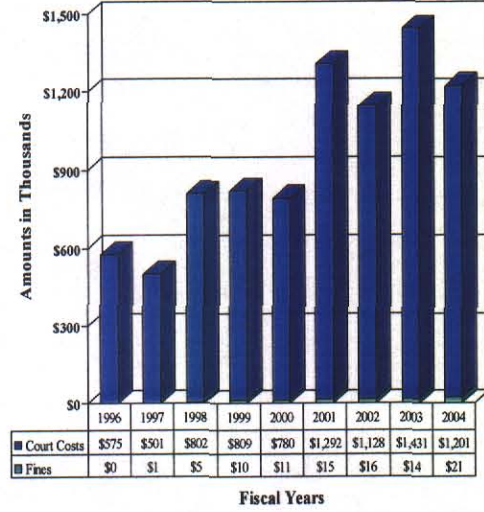
### 327th District Court



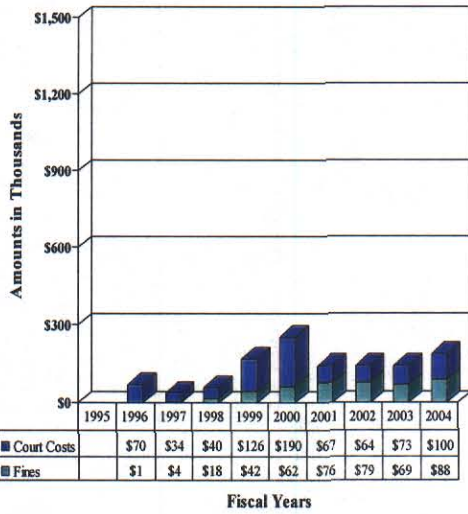
### 346th District Court



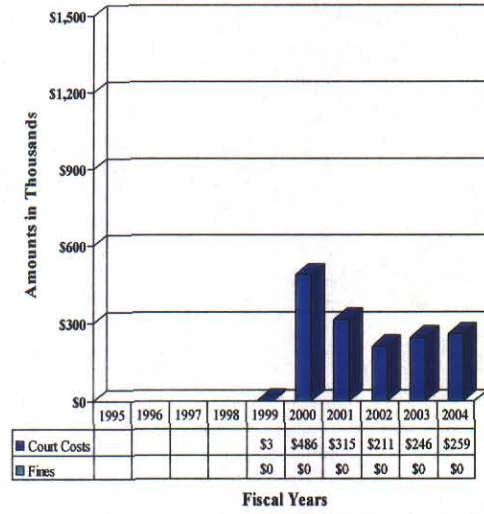
### 383rd District Court



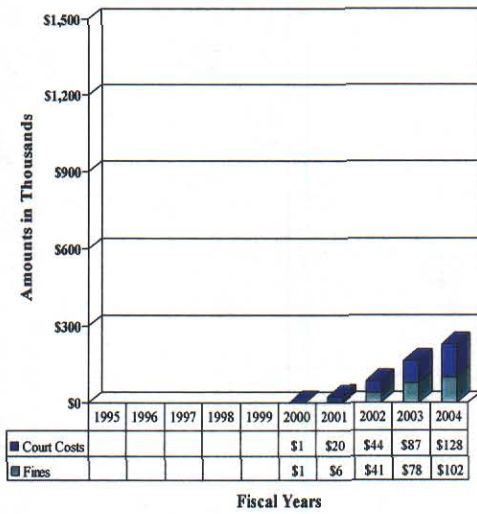
### 384th District Court



### 388th District Court



### 409th District Court



**County of El Paso, Texas**  
**Impact Court**  
**Visiting Judges**  
October 1, 2003 through September 30, 2004

Fines and Costs

**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October	\$10,858	\$2,510	\$4,437	\$17,805
November	11,929	2,860	4,682	19,471
December	9,360	2,199	3,597	15,156
January	12,043	2,078	3,065	17,186
February	15,224	2,221	4,745	22,190
March	20,889	2,273	3,735	26,897
April	17,774	2,538	3,929	24,241
May	12,382	1,597	2,525	16,504
June	18,317	2,159	3,114	23,590
July	14,566	1,718	2,140	18,424
August	20,095	2,714	3,589	26,398
September	18,402	1,965	3,006	23,373
Totals	181,839	26,832	42,564	251,235

**Civil Collections:**

<u>By District Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		25,189	198	25,387
November		3,933	149	4,082
December		143,256	1,047	144,303
January		45,200	267	45,467
February		15,948	297	16,245
March		120,531	505	121,036
April		3,700	19	3,719
May		8,232	248	8,480
June		41,573	257	41,830
July		68,124	326	68,450
August	50	38,441	208	38,699
September		2,487	196	2,683
Totals	50	516,614	3,717	520,381
Total Collections	\$181,889	\$543,446	\$46,281	\$771,616

**County of El Paso, Texas**  
**Tax Court**  
**Visiting Judges**  
**October 1, 2003 through September 30, 2004**

**Criminal Collections:**

By County Clerk and  
West Texas Community  
Supervision and Corrections:

	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			

**Civil Collections:**

By District Clerk:

	County Court Costs	State Court Costs	Totals
October	\$27,069	\$6,556	\$33,625
November	15,189	3,209	18,398
December	17,502	4,019	21,521
January	13,652	2,775	16,427
February	9,680	2,413	12,093
March	13,162	3,540	16,702
April	5,046	1,541	6,587
May	10,844	2,545	13,389
June	13,902	3,076	16,978
July	12,601	2,707	15,308
August	8,003	1,623	9,626
September	23,733	5,297	29,030
Totals	170,383	39,301	209,684
Total Collections	\$170,383	\$39,301	\$209,684

**County of El Paso, Texas  
Jury Duty Court  
Visiting Judges  
October 1, 2003 through September 30, 2004**

**Criminal Collections:**

By County Clerk and  
West Texas Community  
Supervision and Corrections:

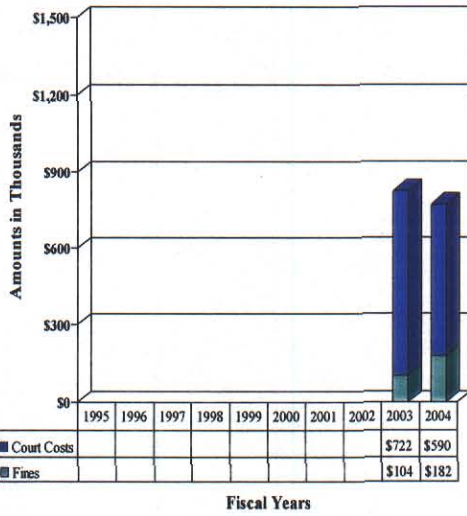
	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				

**Civil Collections:**

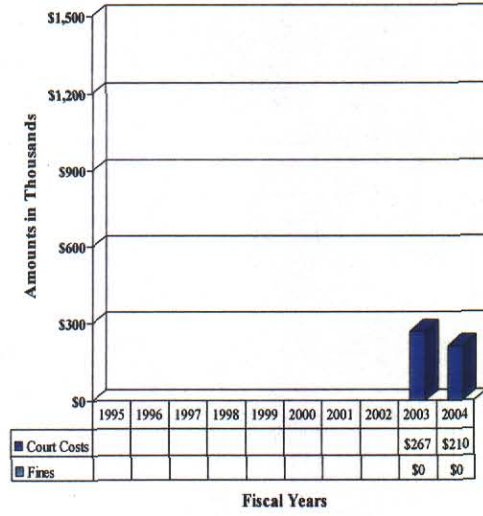
By District Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December	\$402	\$1,109	\$441	\$1,952
January	825	2,323	943	4,091
February	1,270	3,428	1,238	5,936
March	1,420	3,714	1,381	6,515
April	1,656	3,954	1,375	6,985
May	1,196	2,920	1,061	5,177
June	1,875	4,999	1,834	8,708
July	1,873	4,300	1,502	7,675
August	2,504	2,988	1,436	6,928
September	2,772	5,203	1,887	9,862
Totals	15,793	34,938	13,098	63,829
Total Collections	\$15,793	\$34,938	\$13,098	\$63,829

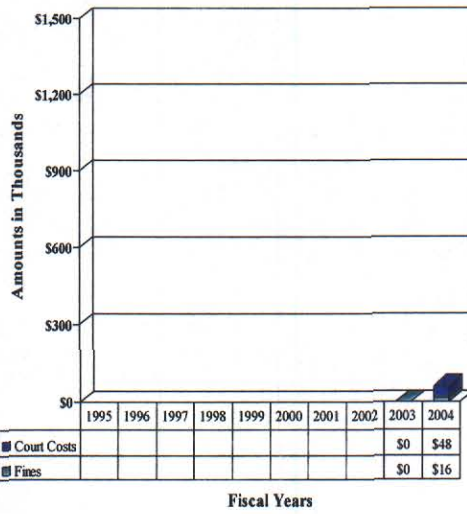
### Impact Court



### Tax Court



### Jury Duty



**County of El Paso, Texas**  
**County Court at Law No. 1**  
**Judge Ricardo Herrera**  
**October 1, 2003 through September 30, 2004**

Fines and Costs

**Criminal Collections:**

By Sheriff, County Clerk,  
and West Texas Community  
Supervision and Corrections:

	County Court Costs	State Court Costs	Totals
	Fines	Costs	Costs
October	\$22,114	\$20,158	\$4,443
November	18,227	16,869	3,583
December	20,321	18,340	3,748
January	19,908	18,357	2,484
February	23,112	21,454	4,036
March	23,101	18,789	3,351
April	18,391	16,494	3,894
May	20,817	19,402	6,011
June	19,586	17,984	5,882
July	18,450	13,446	3,350
August	22,278	20,363	6,260
September	16,186	15,142	4,365
Totals	242,491	216,798	51,407

**Civil Collections:**

By District Clerk and  
County Clerk:

	County Court Costs	State Court Costs	Totals
	Fines	Costs	Costs
October		25,928	551
November		5,604	252
December		19,260	1,585
January		11,094	2,518
February		8,746	2,216
March		14,384	2,918
April		8,450	2,385
May		62,471	2,212
June		6,713	1,559
July		5,967	1,810
August		7,376	2,135
September		11,417	1,819
Totals		187,410	21,960
Total Collections	\$242,491	\$404,208	\$73,367



**County of El Paso, Texas**  
**County Court at Law No. 2**  
**Judge Julie Gonzalez**  
**October 1, 2003 through September 30, 2004**

Fines and Costs

**Criminal Collections:**

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>			County	State	Totals
	Fines	Costs	Court	Court	
October	\$17,018	\$18,816	\$4,458	\$40,292	
November	13,689	17,885	4,081	35,655	
December	18,374	17,948	4,410	40,732	
January	14,591	17,481	4,147	36,219	
February	14,692	16,265	3,925	34,882	
March	18,409	20,662	6,569	45,640	
April	17,671	18,369	5,876	41,916	
May	13,905	15,754	5,894	35,553	
June	18,176	19,104	6,906	44,186	
July	14,984	16,039	5,207	36,230	
August	14,092	17,141	6,577	37,810	
September	16,840	17,210	6,878	40,928	
Totals	192,441	212,674	64,928	470,043	

**Civil Collections:**

<u>By District Clerk and County Clerk:</u>			County	State	Totals
	Fines	Costs	Court	Court	
October		13,480	116	13,596	
November		9,999	107	10,106	
December		16,930	109	17,039	
January		1,747	14	1,761	
February		17,027	90	17,117	
March		10,392	66	10,458	
April		5,085	182	5,267	
May		57,642	24	57,666	
June		11,690	33	11,723	
July		4,454	38	4,492	
August		5,692	38	5,730	
September		16,828	52	16,880	
Totals		170,966	869	171,835	
Total Collections	\$192,441	\$383,640	\$65,797	\$641,878	

**County of El Paso, Texas**  
**County Court at Law No. 3**  
**Judge Javier Alvarez**  
**October 1, 2003 through September 30, 2004**

Fines and Costs

**Criminal Collections:**

By Sheriff, County Clerk,  
and West Texas Community  
Supervision and Corrections:

	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June	\$11	\$9	\$20
July			
August			
September			
<b>Totals</b>	<b>11</b>	<b>9</b>	<b>20</b>

**Civil Collections:**

By District Clerk and  
County Clerk:

	County Court Costs	State Court Costs	Totals
October	6,824	812	7,636
November	5,930	639	6,569
December	7,145	1,951	9,096
January	7,103	1,872	8,975
February	5,544	1,255	6,799
March	11,540	3,517	15,057
April	4,056	1,249	5,305
May	32,832	2,774	35,606
June	5,064	1,278	6,342
July	8,393	2,549	10,942
August	10,925	3,202	14,127
September	7,753	2,172	9,925
<b>Totals</b>	<b>113,109</b>	<b>23,269</b>	<b>136,378</b>
<b>Total Collections</b>	<b>\$113,120</b>	<b>\$23,278</b>	<b>\$136,398</b>

**County of El Paso, Texas**  
**County Court at Law No. 4**  
**Judge Alejandro Gonzalez**  
**October 1, 2003 through September 30, 2004**

Fines and Costs

**Criminal Collections:**

By Sheriff, County Clerk,  
and West Texas Community  
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$13,498	\$19,202	\$3,208	\$35,908
November	12,607	20,045	3,324	35,976
December	13,380	22,603	4,634	40,617
January	13,350	22,800	3,376	39,526
February	16,569	24,467	3,138	44,174
March	16,440	23,305	3,637	43,382
April	12,071	20,371	3,855	36,297
May	12,865	18,177	4,497	35,539
June	11,106	17,675	3,931	32,712
July	8,692	14,850	2,642	26,184
August	8,181	12,952	4,042	25,175
September	8,441	15,400	3,888	27,729
Totals	147,200	231,847	44,172	423,219

**Civil Collections:**

By District Clerk and  
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		16,560	159	16,719
November		8,674	83	8,757
December		17,844	109	17,953
January		3,647	19	3,666
February		11,029	97	11,126
March		7,756	47	7,803
April		461	9	470
May		106,283	58	106,341
June		1,912	64	1,976
July		761	1,064	1,825
August		8,760	84	8,844
September		8,569	132	8,701
Totals		192,256	1,925	194,181
Total Collections	\$147,200	\$424,103	\$46,097	\$617,400

**County of El Paso, Texas**  
**County Court at Law No. 5**  
**Judge Carlos Villa**  
**October 1, 2003 through September 30, 2004**

Fines and Costs

**Criminal Collections:**

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February	\$262			\$262
March				
April				
May				
June				
July				
August				
September				
<hr/>				
Totals	262			262

**Civil Collections:**

<u>By District Clerk and County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		\$11,034	\$893	11,927
November		9,745	525	10,270
December		7,718	1,703	9,421
January		3,967	467	4,434
February		5,523	1,170	6,693
March		14,976	4,744	19,720
April		11,147	3,362	14,509
May		64,103	708	64,811
June		11,839	3,301	15,140
July		1,875	211	2,086
August		8,826	2,636	11,462
September		5,909	1,507	7,416
<hr/>				
Totals		156,662	21,227	177,889
<hr/>				
Total Collections	\$262	\$156,662	\$21,227	\$178,151

**County of El Paso, Texas**  
**County Court at Law No. 6**  
**Judge Sue Kurita**  
**October 1, 2003 through September 30, 2004**

Fines and Costs

**Criminal Collections:**

By Sheriff, County Clerk,  
and West Texas Community  
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$16,610	\$18,326	\$4,830	\$39,766
November	12,672	13,941	3,138	29,751
December	13,828	17,749	4,213	35,790
January	15,710	16,572	4,078	36,360
February	15,798	16,947	4,058	36,803
March	17,384	18,739	5,715	41,838
April	15,256	18,179	5,792	39,227
May	13,880	16,168	5,857	35,905
June	11,938	16,334	5,456	33,728
July	13,197	14,249	4,984	32,430
August	13,406	14,810	5,480	33,696
September	12,860	15,946	6,438	35,244
<b>Totals</b>	<b>172,539</b>	<b>197,960</b>	<b>60,039</b>	<b>430,538</b>

**Civil Collections:**

By District Clerk and  
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		3,884	48	3,932
November		5,460	43	5,503
December		21,202	150	21,352
January		8,713	88	8,801
February		8,564	81	8,645
March		12,296	100	12,396
April		2,671	62	2,733
May		5,192	38	5,230
June		5,892	43	5,935
July		7,927	216	8,143
August		3,884	78	3,962
September		3,013	1,924	4,937
<b>Totals</b>		<b>88,698</b>	<b>2,871</b>	<b>91,569</b>
<b>Total Collections</b>	<b>\$172,539</b>	<b>\$286,658</b>	<b>\$62,910</b>	<b>\$522,107</b>

**County of El Paso, Texas**  
**County Court at Law No. 7**  
**Judge Jose J. Baca**  
**October 1, 2003 through September 30, 2004**

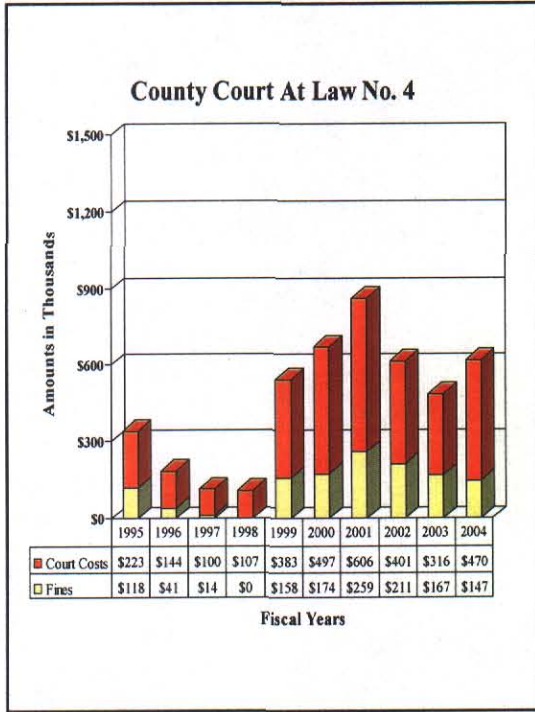
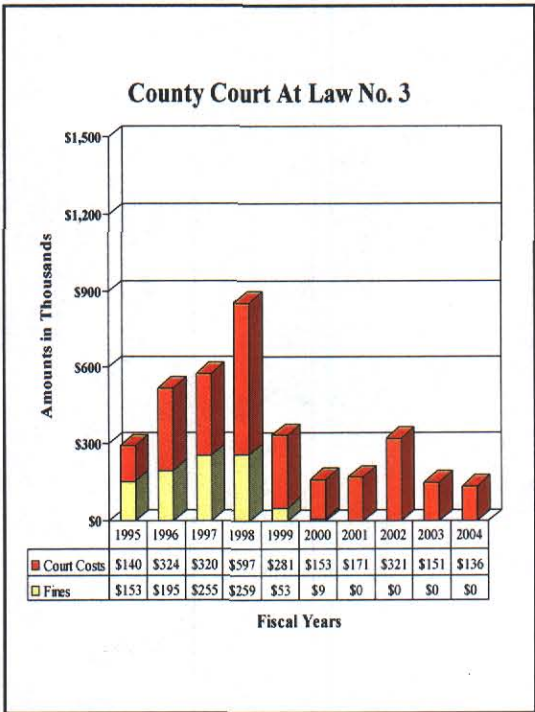
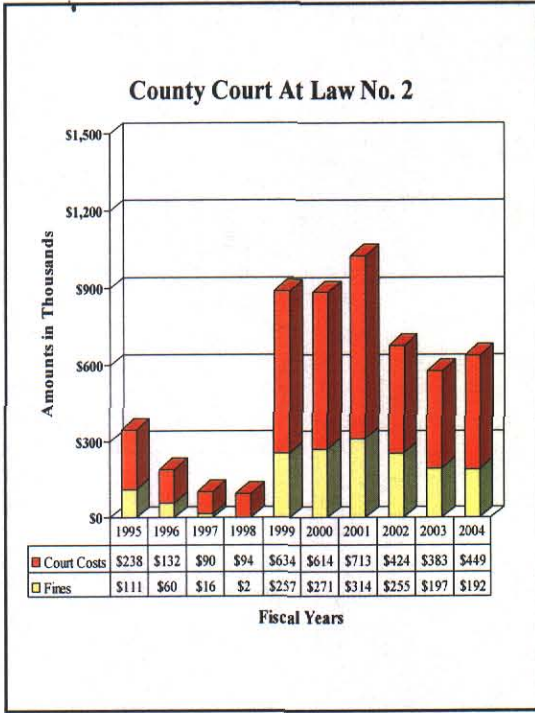
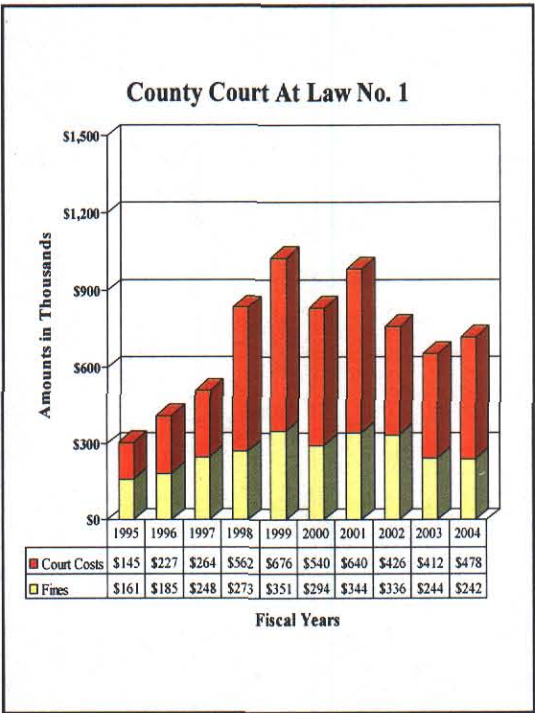
Fines and Costs

**Criminal Collections:**

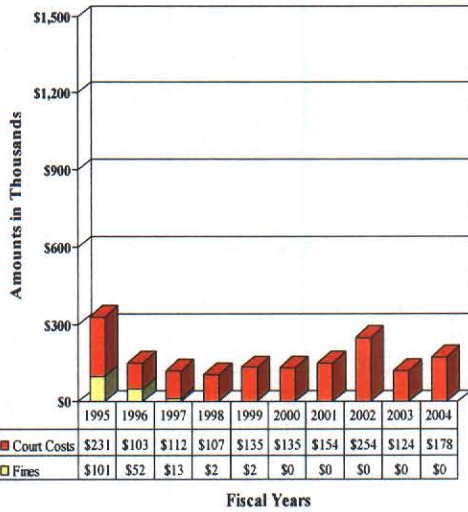
<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Totals				

**Civil Collections:**

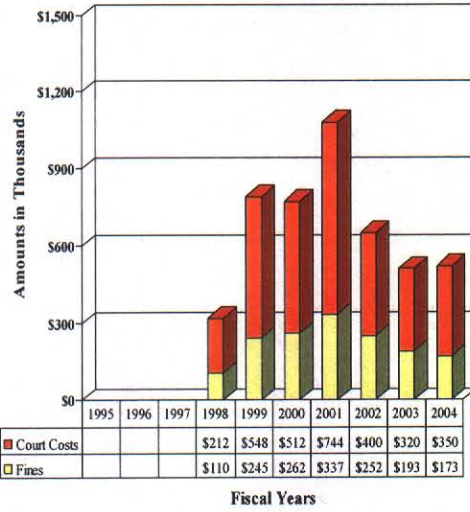
<u>By District Clerk and County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		\$9,155	\$667	\$9,822
November		7,400	492	7,892
December		7,932	2,024	9,956
January		6,116	1,333	7,449
February		4,417	1,083	5,500
March		16,269	4,679	20,948
April		6,251	1,779	8,030
May		6,732	1,719	8,451
June		5,419	1,205	6,624
July		6,870	1,969	8,839
August	\$150	8,302	2,598	11,050
September	300	6,302	1,829	8,431
Totals	450	91,165	21,377	112,992
Total Collections	\$450	\$91,165	\$21,377	\$112,992



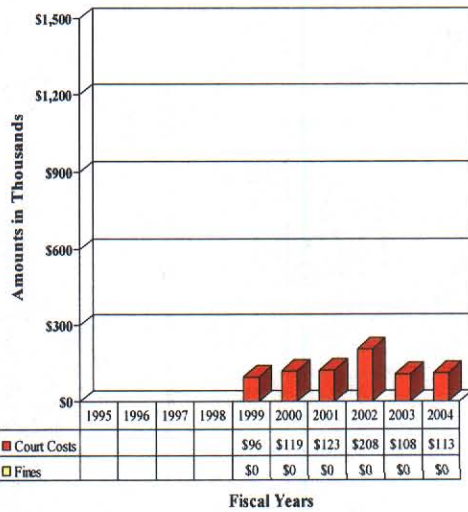
### County Court At Law No. 5



### County Court At Law No. 6



### County Court At Law No. 7





**County of El Paso, Texas**  
**County Criminal Court No. 1**  
**Judge Alma Trejo**  
**October 1, 2003 through September 30, 2004**

Fines and Costs

**Criminal Collections:**

By Sheriff, County Clerk,  
and West Texas Community  
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$21,820	\$20,185	\$4,169	\$46,174
November	18,847	18,099	3,827	40,773
December	19,960	16,504	4,314	40,778
January	19,940	18,531	4,768	43,239
February	25,445	18,915	4,748	49,108
March	21,400	20,629	5,607	47,636
April	19,182	15,161	4,728	39,071
May	16,119	18,216	5,986	40,321
June	16,142	16,927	5,579	38,648
July	15,144	17,384	6,102	38,630
August	16,899	15,942	6,055	38,896
September	19,183	18,306	7,122	44,611
<b>Totals</b>	<b>230,081</b>	<b>214,799</b>	<b>63,005</b>	<b>507,885</b>

**Civil Collections:**

By District Clerk and  
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		10,713	47	10,760
November		701	9	710
December		18,104	81	18,185
January		4,132	38	4,170
February		12,842	66	12,908
March		11,663	62	11,725
April		1,170	5	1,175
May		5,056	19	5,075
June		3,341	24	3,365
July		406	9	415
August		2,026	24	2,050
September		10,213	52	10,265
<b>Totals</b>		<b>80,367</b>	<b>436</b>	<b>80,803</b>
<b>Total Collections</b>	<b>\$230,081</b>	<b>\$295,166</b>	<b>\$63,441</b>	<b>\$588,688</b>

**County of El Paso, Texas**  
**County Criminal Court No. 2**  
**Judge Robert Anchondo**  
**October 1, 2003 through September 30, 2004**

Fines and Costs

**Criminal Collections:**

By Sheriff, County Clerk,  
and West Texas Community  
Supervision and Corrections:

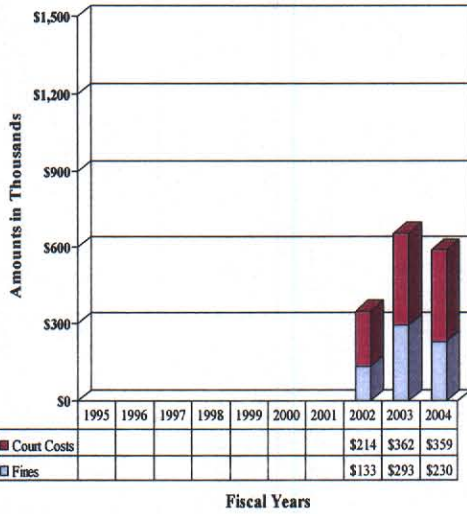
	Fines	County Court Costs	State Court Costs	Totals
October	\$19,535	\$21,147	\$5,406	\$46,088
November	16,255	16,016	3,316	35,587
December	16,966	18,402	4,326	39,694
January	20,488	17,403	3,838	41,729
February	20,388	20,764	4,992	46,145
March	18,605	21,774	5,101	45,479
April	17,833	18,490	5,522	41,844
May	10,577	14,900	5,655	31,132
June	16,144	16,823	5,976	38,942
July	13,005	16,680	6,231	35,915
August	12,536	15,591	5,996	34,122
September	14,196	18,918	8,221	41,335
<b>Totals</b>	<b>196,528</b>	<b>216,908</b>	<b>64,580</b>	<b>478,016</b>

**Civil Collections:**

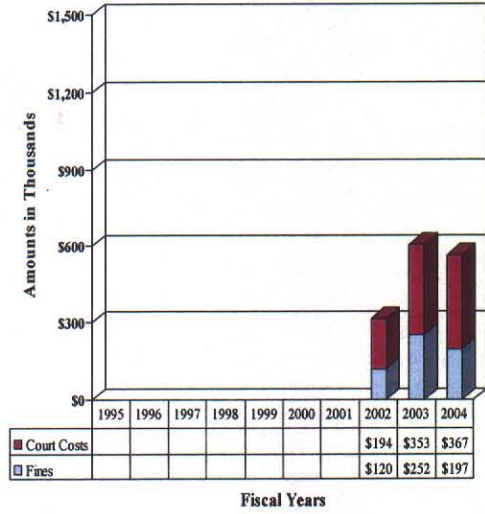
By District Clerk and  
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		10,211	104	10,315
November		10,762	38	10,800
December		7,733	57	7,790
January		5,002	28	5,030
February		15,985	95	16,080
March		6,692	33	6,725
April		1,291	14	1,305
May		8,831	24	8,855
June		5,062	33	5,095
July		661	14	675
August		1,171	9	1,180
September		11,099	81	11,180
<b>Totals</b>		<b>84,500</b>	<b>530</b>	<b>85,030</b>
<b>Total Collections</b>	<b>\$196,528</b>	<b>\$301,408</b>	<b>\$65,110</b>	<b>\$563,046</b>

### County Criminal Court No. 1



### County Criminal Court No. 2



**County of El Paso, Texas**  
**Probate Court**  
**Judge Max D. Higgs**  
**October 1, 2003 through September 30, 2004**

Fees of Office

**Civil Collections:**

By County Clerk:

	County Court Costs	State Court Costs	Totals
<u>Fines</u>			
October	\$33,518	\$6,310	\$39,828
November	24,229	4,923	29,152
December	25,274	4,749	30,023
January	29,801	5,971	35,772
February	27,406	5,236	32,642
March	35,124	7,300	42,424
April	31,897	6,499	38,396
May	24,723	4,699	29,422
June	29,938	5,415	35,353
July	31,813	6,310	38,123
August	32,729	6,534	39,263
September	26,921	4,699	31,620
Total Collections	<u>\$353,373</u>	<u>\$68,645</u>	<u>\$422,018</u>

**County of El Paso, Texas**  
**County Attorney**  
**Jose Rodriguez**  
**October 1, 2003 through September 30, 2004**

Fees

Collections:

By County Attorney:

Miscellaneous Commissions	\$2,659	
Non-sufficient Funds Checks	1,935,891	
Protective Order Application Fees	<u>6,597</u>	\$1,945,147

By Other County Offices:

County Clerk - Bond Forfeiture Commissions	36,211	
District Clerk - Bond Forfeiture Commissions	<u>54,632</u>	<u>90,843</u>
 Total Collections		 <u><u>\$2,035,990</u></u>

Disbursements:

To County Treasury:

County Attorney Commissions Fund	\$90,843
General Fund	9,256
Non-sufficient Funds Check Fund	1,657,203
Bad Check Operating Account	<u>278,688</u>

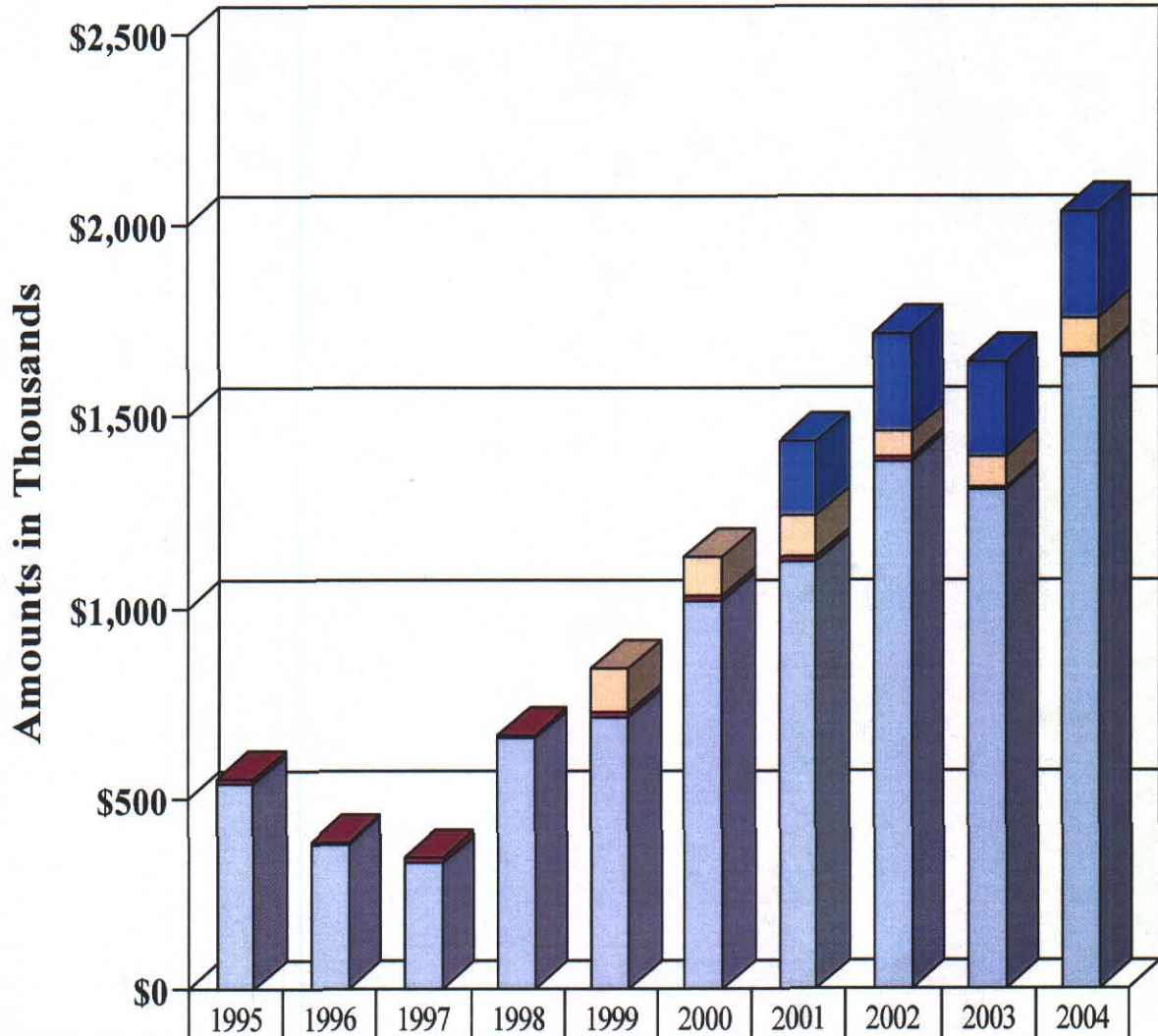
Total Disbursements	<u><u>\$2,035,990</u></u>
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**County of El Paso, Texas**  
**County Attorney**  
**Jose Rodriguez**  
**October 1, 2003 through September 30, 2004**

Collections

	NSF Checks	County Attorney Fees	Protective Order Application Fees	Other Commissions	Bond Forfeiture Commissions	Totals
October	\$140,706	\$24,344	\$600	\$206	\$8,453	\$174,309
November	117,607	18,694	750		3,767	140,818
December	84,599	15,115	450	101	20,116	120,381
January	124,195	19,504	400		5,865	149,964
February	159,687	28,575	601	2,145	8,696	199,704
March	177,125	34,266	1,450		12,259	225,100
April	167,573	25,080	500		2,233	195,386
May	152,973	26,060	320	36	4,873	184,262
June	115,664	20,482	500		7,729	144,375
July	129,911	18,136	426	171	5,872	154,516
August	165,307	31,522	350		4,709	201,888
September	121,856	16,910	250		6,271	145,287
<b>Totals</b>	<b>\$1,657,203</b>	<b>\$278,688</b>	<b>\$6,597</b>	<b>\$2,659</b>	<b>\$90,843</b>	<b>\$2,035,990</b>

# County Attorney



	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
■ Fees							\$199	\$259	\$245	\$279
■ Commissions					\$111	\$102	\$105	\$67	\$84	\$93
■ Protective Orders	\$10	\$11	\$15	\$11	\$14	\$14	\$16	\$9	\$7	\$7
■ NSF Checks	\$541	\$375	\$327	\$657	\$715	\$1,019	\$1,117	\$1,383	\$1,306	\$1,657

Fiscal Years

County of El Paso, Texas  
County Clerk  
Waldo Alarcon  
October 1, 2003 through September 30, 2004

Fees

Collections:

Interest Income:

Interest N. O. W. Account		\$1,149
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Filings and Recordings:

Certified Copies	\$258,038	
Courthouse Security	138,897	
Deeds	430,131	
Financial Statements and Assumed Names	25,646	
Records Management & Preservation	681,098	
		\$1,533,810

Vital Statistics:

Birth Certificates	486,836	
Certified Copies of Marriage Licenses	51,072	
Death Certificates	139,293	
Marriage Licenses	93,496	
Vital Statistics Telephone Line	2,832	
		773,529

Other Clerk's Fees:

Administrative Fees	25,013	
Archive Fees	619,899	
County Clerk's Fee	922,422	
Returned Checks Service Charge	1,660	
Vitals Preservation Fees	90,307	
Total County Clerk's Fees Collected		1,659,301
		3,966,640

Licenses and Permits:

Beer and Wine Licenses	965	
Sewage Inspection Permits	66,715	67,680

Court Costs:

Alternative Dispute Resolution	22,590	
Bond Forfeitures	381,671	
Civil	112,490	
County Attorney Commissions	36,211	
County Sheriff	91,325	
Courthouse Security	11,617	
Court Reporter Fees	1,125	
Judges' Educational Fund	7,650	
Jury Fund	132	
Legal Service Fee	11,310	
Library Fund	79,065	
Probate	168,507	
Records Management & Preservation	12,090	
Texas Judicial Fund	61,280	
		997,063

Miscellaneous Fees:

Birth Certificate Comptroller Fees-State	95,701	
Birth Certificate Fees-State	2,388	
Marriage License Fees-State	99,945	
Sewage Inspection Fees-State	4,720	202,754

Total Collections		\$5,235,286 (1)
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**County of El Paso, Texas**  
**County Clerk**  
**Waldo Alarcon**  
**October 1, 2003 through September 30, 2004**

Disbursements

Disbursements:

To County Treasury:

Archive Fees	\$619,899	
County Attorney Commissions	36,211	
County Clerk Records Management & Preservation Fund	681,098	
Courthouse Security	150,514	
General Fund	3,268,735	
Library Fund	79,065	
Records Management & Preservation Fund	12,090	
Vitals Preservation Fees	90,307	
	<u>90,307</u>	\$4,937,919

To Others:

Alternative Dispute Resolution	22,590	
State of Texas	274,777	
	<u>274,777</u>	<u>297,367</u>

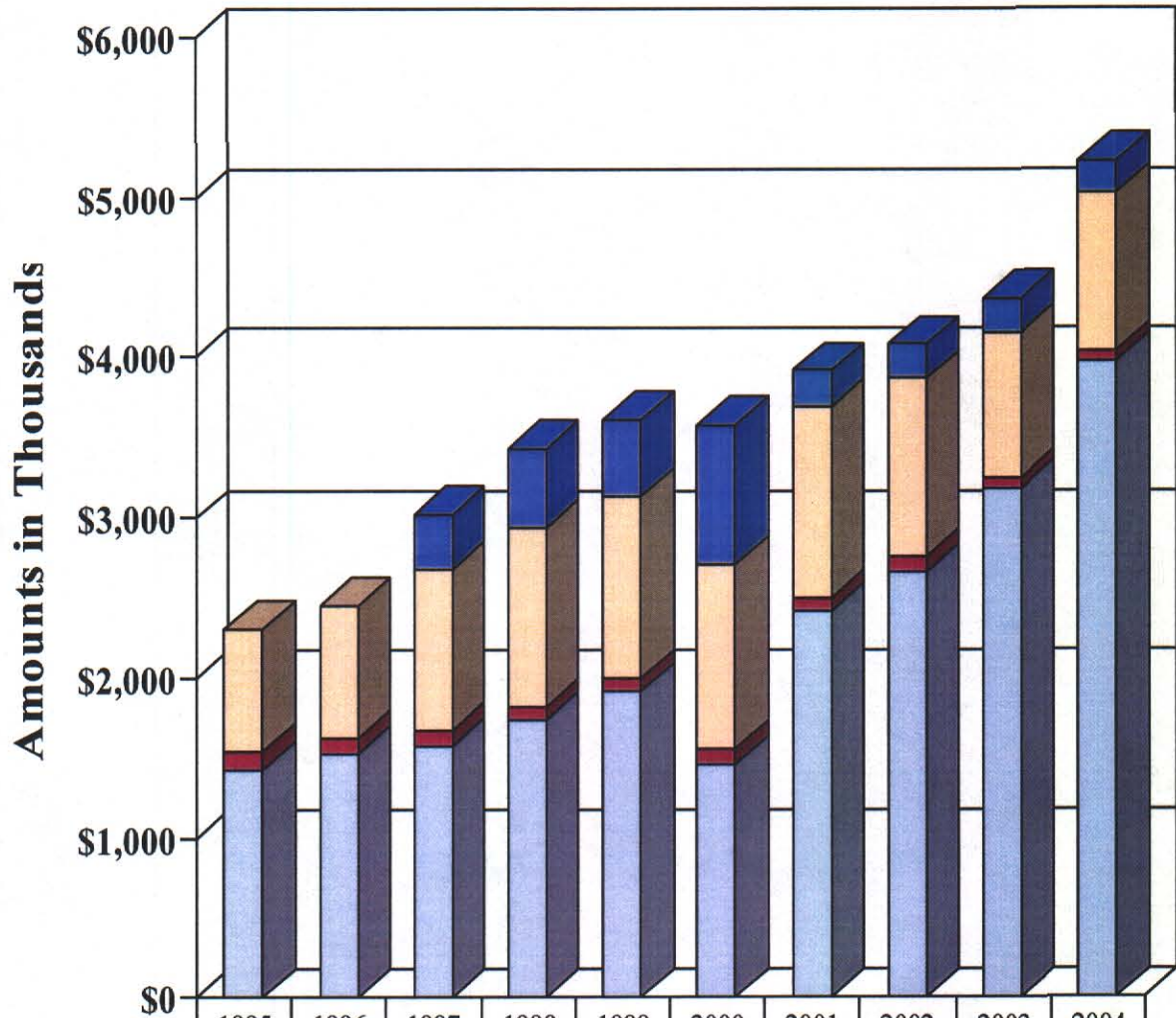
Total Disbursements

\$5,235,286

**County of El Paso, Texas**  
**County Clerk**  
**Waldo Alarcon**  
**October 1, 2003 through September 30, 2004**

	<u>Fees</u>					
	County Clerk's Fees	Court Costs	Beer and Wine Licenses	Sewage Inspection Permits	Miscellaneous Fees	Totals
October	\$309,990	\$117,019	\$90	\$5,340	\$16,303	\$448,742
November	306,986	70,339	115	5,700	12,417	395,557
December	298,400	131,194	95	2,675	14,190	446,554
January	269,372	71,862	50	4,225	14,909	360,418
February	366,453	103,058	100	8,275	18,579	496,465
March	318,556	97,566	80	5,500	18,349	440,051
April	363,537	52,586	90	5,225	17,892	439,330
May	341,760	77,987	55	6,700	16,601	443,103
June	321,153	69,226	45	4,825	18,765	414,014
July	391,680	56,040	80	7,400	19,291	474,491
August	350,389	64,814	85	6,000	19,193	440,481
September	328,364	85,372	80	4,850	16,265	434,931
	<u>\$3,966,640</u>	<u>\$997,063</u>	<u>\$965</u>	<u>\$66,715</u>	<u>\$202,754</u>	<u>\$5,234,137</u>

# County Clerk



	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
■ Miscellaneous Fees			\$350	\$490	\$480	\$863	\$227	\$212	\$207	\$203
■ Court Costs	\$770	\$840	\$1,010	\$1,120	\$1,140	\$1,170	\$1,180	\$1,111	\$903	\$997
■ Licenses & Permits	\$120	\$100	\$100	\$80	\$80	\$86	\$88	\$98	\$71	\$68
■ Clerk's Fees	\$1,420	\$1,520	\$1,570	\$1,740	\$1,920	\$1,460	\$2,420	\$2,658	\$3,184	\$3,966

**Fiscal Years**

County of El Paso, Texas  
County Clerk- Collections Department  
Waldo Alarcon  
October 1, 2003 through September 30, 2004

Fees

Collections:

County Court Costs and Fees:

Constable Fees	\$105	
County Clerk CCC-DWI-PD	20,442	
County Clerk's Fees	247,536	
Court Appointed Attorney Fees	200,108	
Courthouse Security	15,977	
Fines	1,460,200	
Graffiti Eradication Fees	29	
Jury Fees	731	
Local Crime Stoppers	1,365	
Other Fees	4,032	
Prosecuting Attorney Fees	92,796	
Records Management Fees	92,986	
Sheriff Fees	235,180	
Time Payment Fees	48,855	
Traffic Fees	2,942	
Trial Fees	13	
	13	\$2,423,297

State Court Costs:

Breath Alcohol Test Fees	95	
Compensation for Victims of Crime	132,137	
Comprehensive Rehabilitation Fees	65	
Consolidated Court Costs Fees	220,086	
Conviction Fees	61	
Correctional Management Institute Fee	1,832	
Crime Stoppers Assistance Fund	345	
Criminal Justice Planning	221	
Department of Human Services	35	
Department of Public Safety	3,815	
DNA Testing Fee	2,894	
Emergency Medical System	32,390	
Fugitive Apprehension	19,163	
Judicial and Court Personnel Training	7,635	
Juvenile Crime and Delinquency Fees	1,874	
Law Enforcement Education	47	
State Traffic Fee	2,618	
Texas Alcohol Beverage Commission	195	
Texas Judicial Fund	539	
Time Payment Fees	48,855	
University of Texas-El Paso	263	
	263	475,165

Other Collections:

Restitution Fees	9,993	9,993
	9,993	9,993
Total Collections		\$2,908,455

Disbursements:

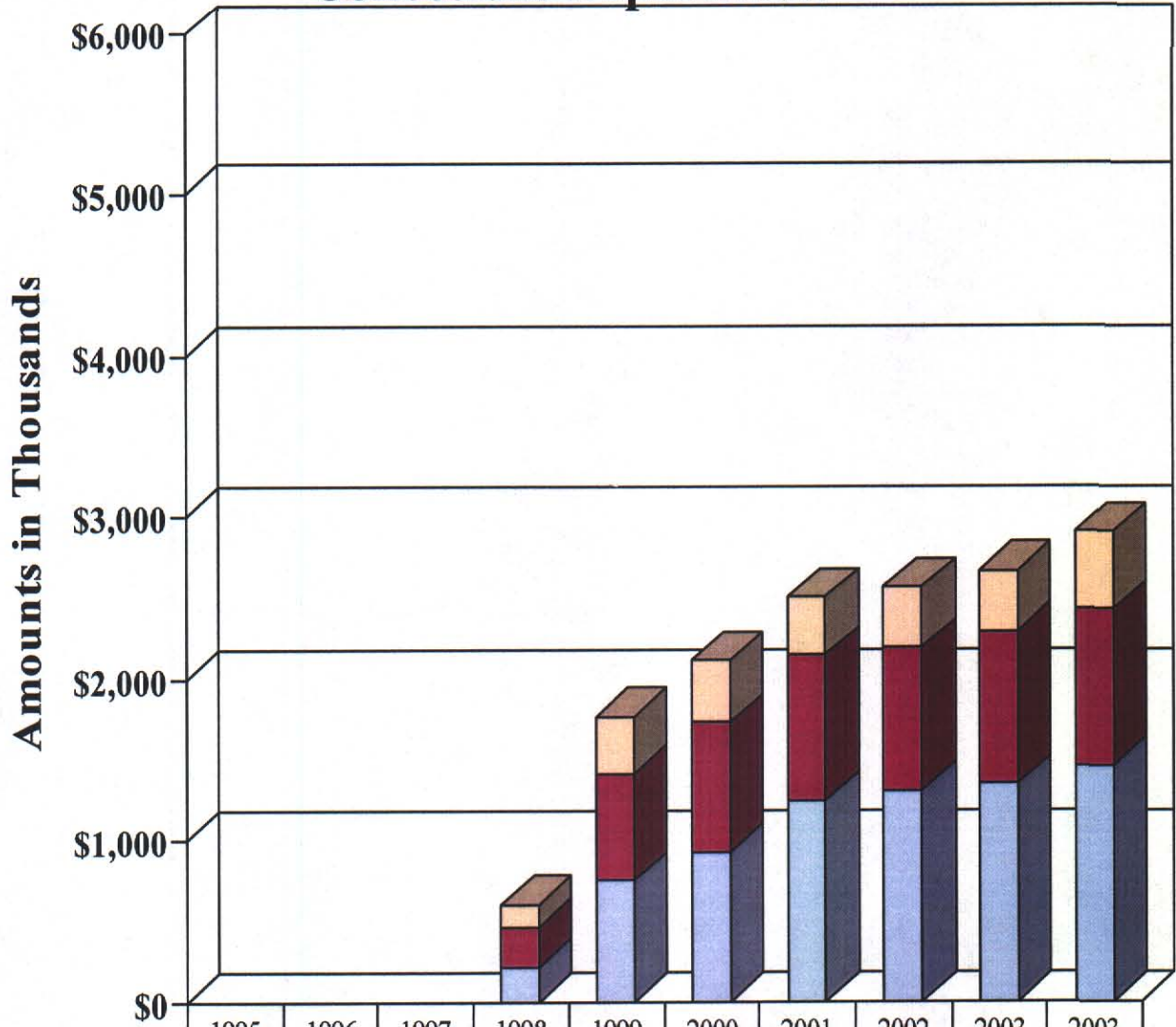
General Fund	\$2,314,334	
Courthouse Security	15,977	
Records Management and Preservation	92,986	
State of Texas	475,165	
Others	9,993	
	9,993	
Total Disbursements		\$2,908,455

**County of El Paso, Texas**  
**County Clerk-Collections Department**  
**Waldo Alarcon**  
October 1, 2003 through September 30, 2004

Fees

	County Clerk's Fees	Courthouse Security	Records Management Fees	Other County Court Costs and Fees	Fines	State Court Costs	Other Fees	Totals
October	\$20,278	\$1,476	\$7,995	\$52,528	\$121,843	\$37,556	\$775	\$242,451
November	16,570	1,178	6,631	44,275	104,371	30,299	902	204,226
December	18,777	1,341	7,633	51,788	113,983	34,857	630	229,009
January	15,529	1,125	6,668	49,454	125,434	31,345	271	229,826
February	20,129	1,250	7,422	58,142	134,439	34,432	1,290	257,104
March	23,931	1,519	8,979	58,247	146,478	42,118	109	281,381
April	22,922	1,454	8,506	50,563	124,706	42,420	72	250,643
May	22,506	1,360	8,228	50,786	111,738	43,023	354	237,995
June	23,176	1,424	8,380	53,708	129,499	46,650	675	263,512
July	18,962	1,127	6,673	42,245	109,658	38,129	352	217,146
August	22,727	1,374	8,028	46,991	117,026	46,089	3,669	245,904
September	22,029	1,349	7,843	47,871	121,025	48,247	894	249,258
<b>Totals</b>	<b>\$247,536</b>	<b>\$15,977</b>	<b>\$92,986</b>	<b>\$606,598</b>	<b>\$1,460,200</b>	<b>\$475,165</b>	<b>\$9,993</b>	<b>\$2,908,455</b>

# County Clerk Collections Department



	1995	1996	1997	1998	1999	2000	2001	2002	2003	2003
State Court Costs				\$139	\$354	\$389	\$356	\$370	\$362	\$475
County Court Costs				\$250	\$669	\$811	\$904	\$884	\$950	\$963
Fines				\$209	\$746	\$917	\$1,241	\$1,307	\$1,345	\$1,460

**Fiscal Years**

County of El Paso, Texas  
County Sheriff  
Leo Samaniego  
October 1, 2003 through September 30, 2004

Funds and Fees

Collections:

Interest Income:

N.O.W. Account		\$18,476
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By Sheriff:

Prisoner Maintenance:

Federal Prisoners	\$16,102,902	
City of El Paso Prisoners	2,512,503	
Transcor America, Inc. Prisoners	3,025	18,618,430

Miscellaneous:

Bail Bond Fee	225,450	
Executions and Orders of Sale	100,239	
Foreign Civil Costs	83,813	
Identification Records	24,760	434,263

Misdemeanors:

Breath Alcohol Testing	\$74	
Compensation to Victims of Crime Fund	193	
Comprehensive Rehabilitation Fund	61	
Consolidated Court Costs	35	
County Clerk Fees	221	
Courthouse Security Fund	17	
Crime Stoppers	11	
Criminal Justice Planning Fund	46	
Criminal Prosecution Fee	138	
Fines	2,955	
Fugitive Apprehension Fund	4	
General Revenue Fund	14	
Justice and Court Personnel Training Fund	6	
Law Enforcement Education Fund	11	
Operators and Chauffeurs License Fund	19	
Records Management & Preservation	55	
Sheriff Fees	304	
Texas Judicial Fund	70	
Trial	25	4,259 (1)

Total Collections by Sheriff		19,075,428
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By Other County Offices:

County Clerk	91,325	
County Clerk--Collections	235,180	
District Clerk	570,751	
Justices of the Peace	173,205	1,070,461
Total Collections by Other County Offices		

Total Funds and Fees Collected		\$20,145,889
--------------------------------	--	--------------

(1): The \$4,259 in misdemeanor fees was collected by the West Texas Community Supervision and Corrections Department.

**County of El Paso, Texas**  
**County Sheriff**  
**Leo Samaniego**  
October 1, 2003 through September 30, 2004

Funds and Fees

Disbursements:

To County Treasury:

Prisoner Maintenance:

U. S. Marshall	\$15,577,427
City of El Paso	2,512,503
U. S. Border Patrol	524,083
Transcor America, Inc	3,025
Navy Absentee Collection Unit	<u>1,392</u>

Total Prisoner Maintenance \$18,618,430

N. O. W. Account Interest Earned 18,476

Miscellaneous Fees 434,263

Misdemeanor Fees 4,259 (1)

Total Direct Disbursements to County Treasury 19,075,428

Disbursements to County by Other Offices:

County Clerk	\$91,325
County Clerk-Collections	235,180
District Clerk	570,751
Justices of the Peace	<u>173,205</u>
Total Disbursements to County by Other Offices	<u>1,070,461</u>

Total Disbursements \$20,145,889

(1): The \$4,259 in misdemeanor fees was collected by the West Texas Community Supervision and Corrections Department.



**County of El Paso, Texas**  
**County Sheriff**  
**Leo Samaniego**  
October 1, 2003 through September 30, 2004

Funds and Fees

Collections:

	Prisoner Maintenance	Miscellaneous	By Other County Officers	Misdemeanors	Totals
October	\$1,481,951	\$35,614	\$95,827	\$577	\$1,613,969
November	1,575,988	31,162	50,519	811	1,658,480
December	1,702,682	30,977	57,770	548	1,791,977
January	1,773,959	34,248	51,947	422	1,860,576
February	1,572,430	35,515	172,520	322	1,780,787
March	1,666,286	40,181	174,140	45	1,880,652
April	1,451,312	38,001	149,227	822	1,639,362
May	1,556,308	40,478	53,241	25	1,650,052
June	1,446,679	33,783	101,554	175	1,582,191
July	1,455,187	40,442	51,461	442	1,547,532
August	1,447,741	35,579	54,075	30	1,537,425
September	1,487,907	38,283	58,180	40	1,584,410
<b>Totals</b>	<b>\$18,618,430</b>	<b>\$434,263</b>	<b>\$1,070,461</b>	<b>\$4,259</b>	<b>\$20,127,413</b>

Collections By Justices of the Peace:

	Misdemeanor Totals
Steven Anderson, Precinct No. 1 (Northwest)	\$2,181
Joseph Lucas, Precinct No. 2 (Northeast)	\$12,414
Guadalupe Aponte, Precinct No. 3 (Central)	\$13,160
Rosalio Munoz, Precinct No. 4 (East)	\$6,523
Fred Chavez, Precinct No. 5 (Lower Valley)	\$1,742
Ruben Lujan, Precinct No. 6 (Clint)	\$109,595
Bruce King, Precinct No. 7 (Vinton)	\$27,590
<b>Totals</b>	<b>\$173,205</b>

**County of El Paso, Texas**  
**County Sheriff**  
**Leo Samaniego**  
October 1, 2003 through September 30, 2004

Cost of Feeding Prisoners

	Prisoner Days	Cost of Feeding Prisoners
October	77,463	\$139,762
November	75,518	173,409
December	77,101	100,286
January	79,549	179,525
February	73,298	119,829
March	79,399	131,241
April	73,590	158,412
May	78,333	102,567
June	75,770	127,434
July	78,333	134,250
August	78,540	142,911
September	76,044	134,633
Totals	922,938	\$1,644,259

Cost of Food

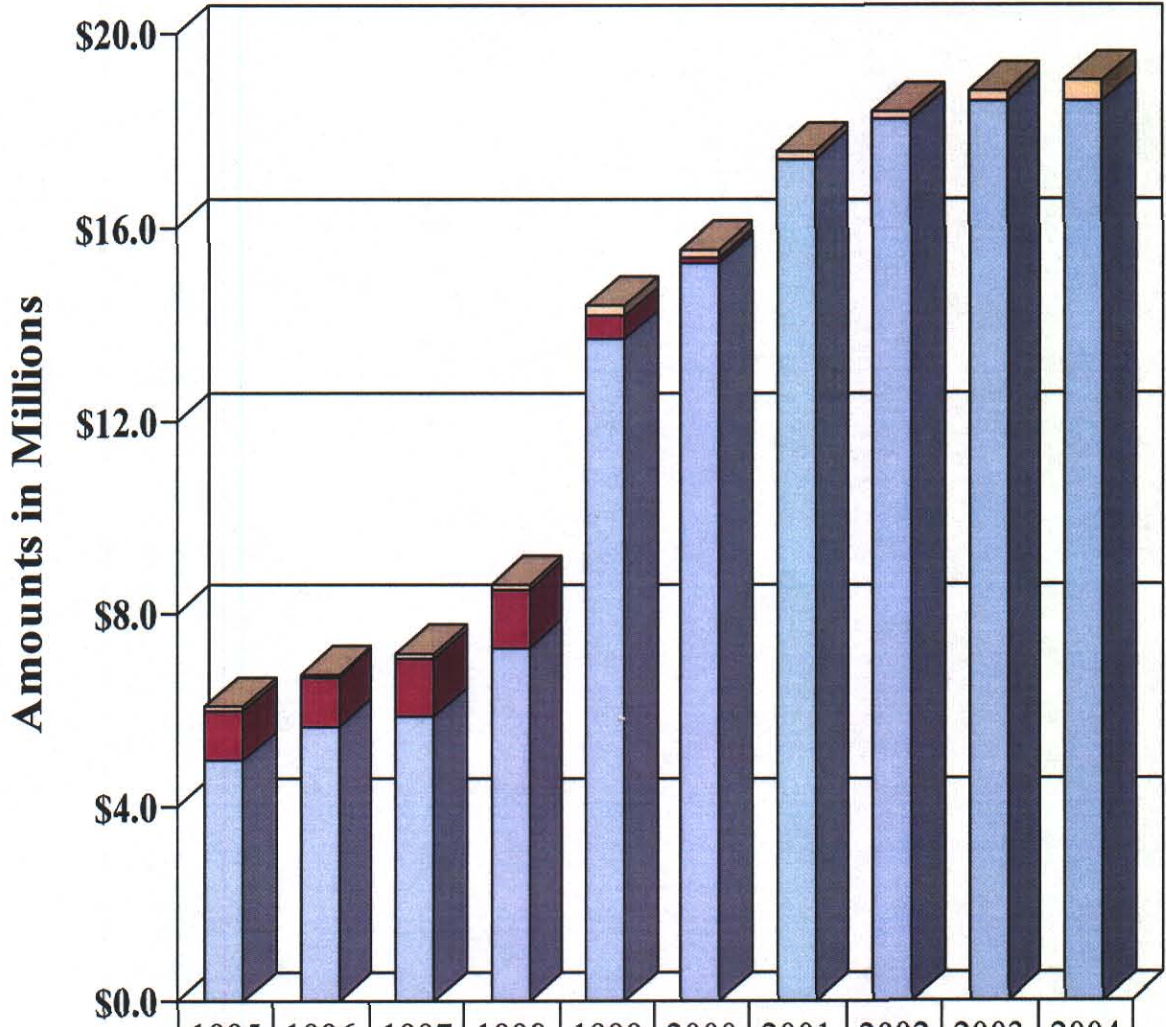
October 1, 2003 through September 30, 2004

Inventory - October 1, 2003	\$24,604
Purchases	1,649,169
Goods Available for Use	\$1,673,773
Inventory - September 30, 2004	(29,514)
Cost of Food	\$1,644,259

Computation of Food Cost Per Prisoner Day

The cost of food was \$1,644,259 and the total prisoner days were 922,938. The average cost per prisoner day was \$1.78.

# County Sheriff



	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Fees	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2	\$0.2	\$0.1	\$0.2	\$0.2	\$0.4
Fines and Costs	\$1.0	\$1.0	\$1.2	\$1.2	\$0.5	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0
Prisoner Maintenance	\$5.0	\$5.7	\$5.9	\$7.3	\$13.7	\$15.3	\$17.4	\$18.2	\$18.6	\$18.6

**Fiscal Years**

**County of El Paso, Texas**  
**County Tax Assessor-Collector**  
**Victor A. Flores**  
**October 1, 2003 through September 30, 2004**

Funds and Fees

Collections:

Interest Income:

N. O. W. Account	\$35,151
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Fees:

County	9,912,465
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Funds:

County	\$82,359,397	
State	<u>88,411,395</u>	
Total Funds		<u>170,770,792</u>
Total Collections		<u><u>\$180,718,408</u></u>

Disbursements:

Remitted to County Treasury:

N. O. W. Account Interest	\$35,151
Fees of Office	9,912,465
Funds of Office	82,359,397

Other Remittances:

State	<u>88,411,395</u>
Total Disbursements	<u><u>\$180,718,408</u></u>

**County of El Paso, Texas**  
**County Tax Assessor-Collector**  
**Victor A. Flores**  
**October 1, 2003 through September 30, 2004**

Fees

Highway Licenses and Titles:

Commissions	\$91,628	
Duplicate Fees	8,558	
Transfer Fees	33,024	
Delinquent Transfers	29,275	
Registration Fees	974,257	
Title Fees	731,095	
Extra Auto License Fees	4,857,973	
	<hr/>	
Total Highway Licenses and Titles		\$6,725,810

Beer and Wine Licenses:

County - New	3,331	
County - Renewal	1,966	
State Commission	6,661	
	<hr/>	
Total Beer and Wine Licenses		11,958

Other Fees:

County Liquor Permit	3,733	
County Occupation License	2,052	
Auto Sales Taxes	3,070,723	
Inquire	3,408	
Postage	82,850	
Non-sufficient Funds Checks	8,024	
Credit Card Processing	360	
Miscellaneous	3,547	
	<hr/>	
Total Other Fees		<hr/> 3,174,697

Total Fees of Office		<hr/> <hr/> \$9,912,465
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**County of El Paso, Texas**  
**County Tax Assessor-Collector**  
**Victor A. Flores**  
**October 1, 2003 through September 30, 2004**

	<u>Funds</u>	
	<u>County</u>	<u>State</u>
<u>Ad Valorem Taxes:</u>		
Current Taxes	\$76,112,881	
Delinquent Taxes	2,532,582	
Penalty and Interest	<u>1,072,860</u>	
Total Ad Valorem Taxes	<u>79,718,323</u>	
<u>Other Funds:</u>		
Highway Licenses	360,000	\$23,181,557
Beer and Wine Licenses	63,282	133,225
Liquor Licenses	70,927	
Occupation Licenses	38,984	
State Titles		1,106,857
Auto Sales Tax		60,152,570
Hotel Occupancy Tax	2,107,881	
Extra Auto License Fees		150,378
Emission Surcharge 1 %		63,963
Emission Surcharge 2.5%		33,817
Registration Surcharge 10%		236,178
TERP Title Application		2,906,405
Farm Fees		3,145
Rebuilt Fees		<u>443,300</u>
Total Other Funds	<u>2,641,074</u>	<u>88,411,395</u>
Total Funds	<u><u>\$82,359,397</u></u>	<u><u>\$88,411,395</u></u>

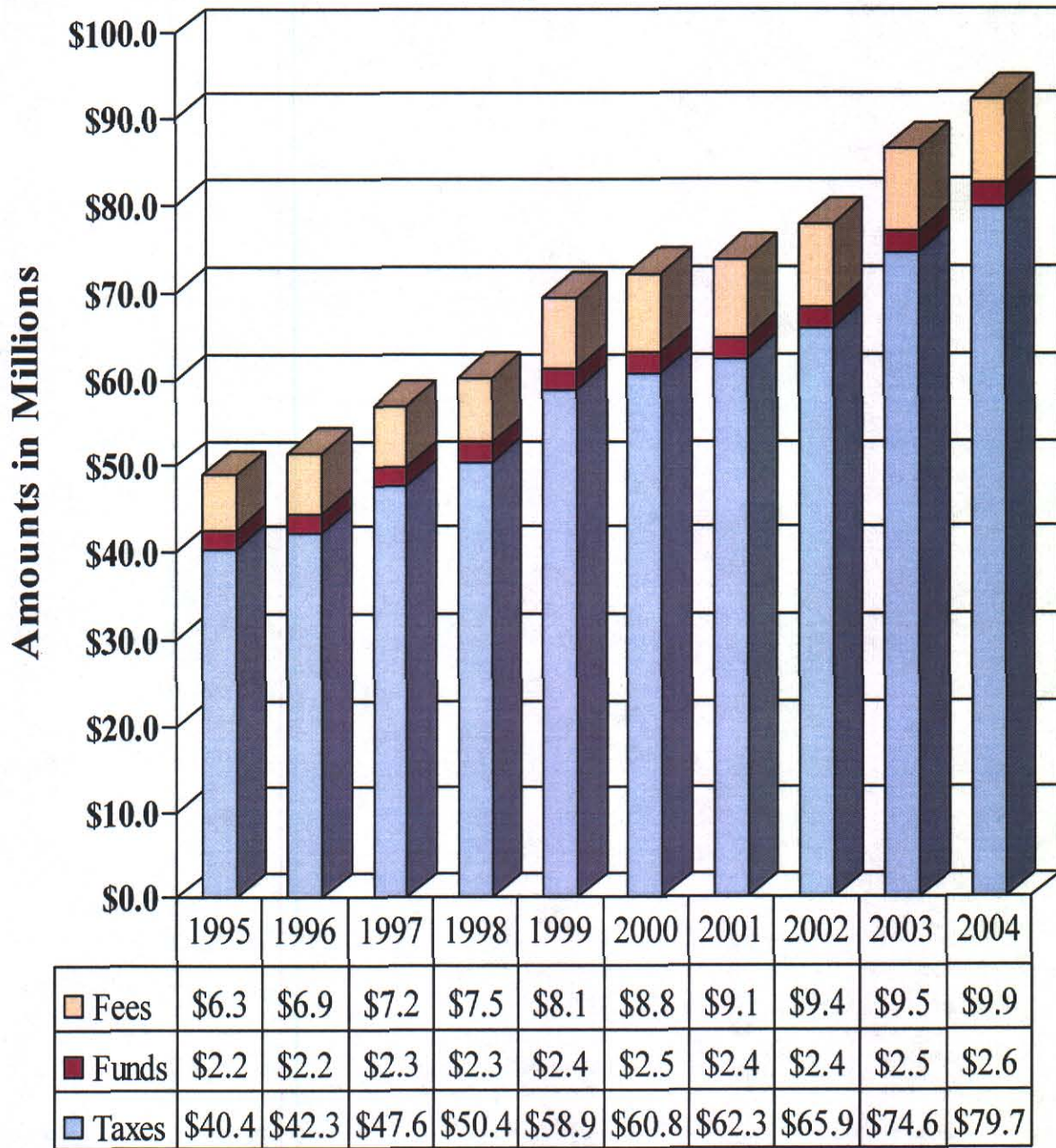
**County of El Paso, Texas**  
**County Tax Assessor-Collector**  
**Victor A. Flores**  
**October 1, 2003 through September 30, 2004**

Disbursements

	N. O. W. Account Interest	Fees	Funds	County Totals	State Totals
October	\$3,124	\$607,829	\$1,722,694	\$2,333,647	\$8,066,799
November	2,394	409,445	5,275,116	5,686,955	5,678,561
December	2,981	512,610	22,963,491	23,479,082	6,833,153
January	2,325	2,376,677	27,858,919	30,237,921	5,186,104
February	776	1,666,871	18,514,848	20,182,495	5,962,428
March	2,768	643,263	1,393,822	2,039,853	9,594,808
April	3,484	629,539	935,274	1,568,297	7,686,709
May	2,691	782,300	869,685	1,654,676	7,017,305
June	3,136	533,041	863,911	1,400,088	8,489,136
July	3,554	612,534	989,605	1,605,693	7,891,459
August	4,011	481,729	696,201	1,181,941	7,459,114
September	3,907	656,627	275,831	936,365	8,545,819
Totals	<u>\$35,151</u>	<u>\$9,912,465</u>	<u>\$82,359,397</u>	<u>\$92,307,013</u>	<u>\$88,411,395</u>

# County Tax Assessor-Collector

## County Funds



**Fiscal Years**



**County of El Paso, Texas**  
**District Clerk**  
**Gilbert Sanchez**  
October 1, 2003 through September 30, 2004  
Fees

Collections:

Interest Income:

N.O.W. Account	\$2,183
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Fines and Court Costs:

Alternative Dispute Resolution Fund	\$90,475	
Bond Forfeitures	805,336	
County Attorney Commissions	54,632	
Court Reporter Fees	135,475	
Courthouse Security	49,301	
District Clerk Fees	1,255,409	
District Clerk Fees Record Management	46,365	
Domestic Relations	67,679	
Family Protection Fee	45,444	
Jury Fees	25,743	
Jury Fines	20,925	
Legal Service Fees	103,427	
Library Fees	316,747	
Records Management and Preservation Fund	62,630	
Sheriff Fees	570,751	
Texas Judicial Fund	377,436	
	4,027,775	4,027,775

Miscellaneous:

Fees collected for other Counties	53,758	
Refundable Fees	37,451	
Juror Donations	6,843	
Miscellaneous Fees	53,987	
	152,039	152,039
Total Collections		\$4,181,997

Disbursements:

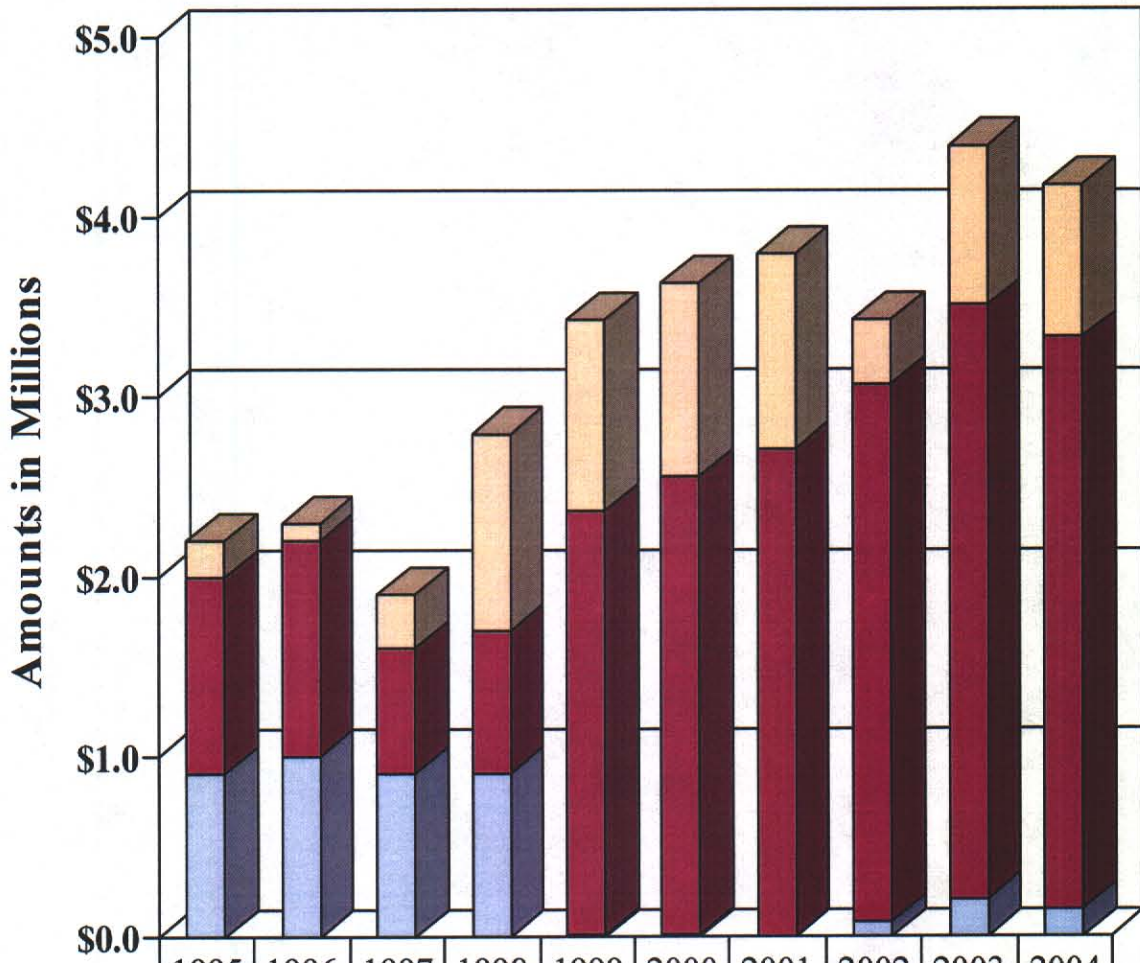
General Fund		\$2,371,908
State		98,256
Law Library Fund		316,747
Records Management and Preservation Fund		62,630
District Clerk Fees Record Management		46,365
Family Protection Fee		45,444
Courthouse Security		49,301
Sheriff		570,751
County Attorney Commissions		54,632
Texas Judicial Fund		377,436
Juror Donations		6,843
Others		91,209
Alternative Dispute Resolution Fund		90,475
Total Disbursements		\$4,181,997

**County of El Paso, Texas**  
**District Clerk**  
**Gilbert Sanchez**  
**October 1, 2003 through September 30, 2004**

Fees

Month	Fines and Court Costs	Bond Forfeitures and Commissions	Miscellaneous Fees	Other Fees	Total
October	\$291,889	\$56,043	5,738	\$13,399	\$367,068
November	150,730	14,728	4,344	11,077	180,879
December	187,543	220,085	5,244	12,147	425,019
January	187,070	46,845	4,827	7,264	246,006
February	443,786	53,468	4,764	4,452	506,470
March	417,541	149,667	6,527	6,307	580,042
April	392,568	19,174	7,235	6,340	425,317
May	206,274	24,215	3,920	9,029	243,438
June	296,147	90,196	5,908	5,339	397,590
July	188,917	86,695	5,265	5,268	286,145
August	206,539	54,002	3,416	5,793	269,750
September	198,803	44,850	3,642	4,794	252,089
<b>Total</b>	<b>\$3,167,807</b>	<b>\$859,968</b>	<b>\$60,830</b>	<b>\$91,209</b>	<b>\$4,179,814</b>

# District Clerk



	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
■ Bond Forfeitures	\$0.2	\$0.1	\$0.3	\$1.1	\$1.1	\$1.1	\$1.1	\$0.4	\$0.9	\$0.86
■ Fines and Costs	\$1.1	\$1.2	\$0.7	\$0.8	\$2.4	\$2.5	\$2.7	\$3.0	\$3.3	\$3.17
■ Miscellaneous Fees	\$0.9	\$1.0	\$0.9	\$0.9	\$0.0	\$0.0	\$0.0	\$0.1	\$0.2	\$0.15

Fiscal Years

**County of El Paso, Texas**  
**Domestic Relations Office**  
**Terry G. Pasqualone, Director**  
**October 1, 2003 through September 30, 2004**

Child Support Division

Account Balance - October 1, 2003	\$8,612
Collections	1,059,323
Disbursements	<u>(1,067,276)</u>
Account Balance - September 30, 2004	<u><u>\$659</u></u>

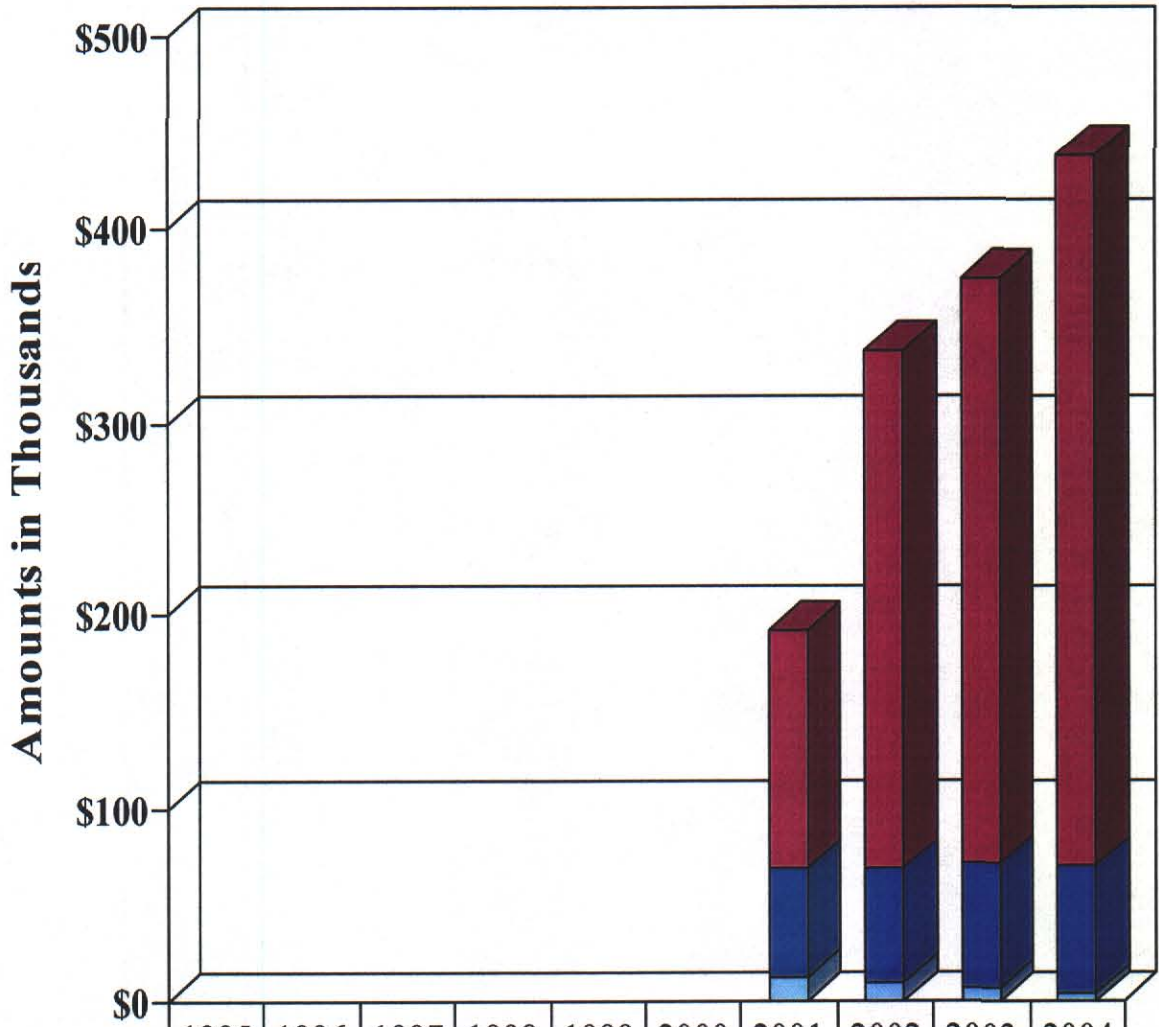
Account Balance

Unclaimed Checks	\$339
Due to Others	291
Due to the County	<u>29</u>
Account Balance - September 30, 2004	<u><u>\$659</u></u>

Collections:

	DRO Fees	DRO Fees Collected by District Clerk	Processing Fees	State Disbursements	Totals
October	\$33,241	\$6,260	\$482	\$13,649	\$53,632
November	22,233	4,315	403	735	27,686
December	24,607	4,344	482	4,362	33,795
January	31,409	4,891	436	7,081	43,817
February	33,705	5,823	385	3,558	43,471
March	37,663	6,660	471	3,346	48,140
April	30,410	6,185	360	12,682	49,637
May	33,412	6,020	233	5,702	45,367
June	29,571	6,645	233	4,118	40,567
July	33,425	5,680	253	5,898	45,256
August	29,285	5,385	240	6,142	41,052
September	27,549	5,181	224	6,699	39,653
Totals	<u>\$366,510</u>	<u>\$67,389</u>	<u>\$4,202</u>	<u>\$73,972</u>	<u>\$512,073</u>

# Domestic Relations Office



	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
■ DRO Fees							\$123	\$269	\$302	\$367
■ DRO Filing Fees							\$57	\$59	\$65	\$67
■ Processing Fees							\$12	\$10	\$7	\$4

**Fiscal Years**

County of El Paso, Texas  
West Texas Community Supervision and Corrections Department  
Stephen Enders, Director  
October 1, 2003 through September 30, 2004

Funds and Fees

Collections:

County Court Costs:

Attorney Fees	\$74,908	
County Service Evaluation Fees	429,854	
Courthouse Security	4,867	
Criminal Prosecution Fees	2,127	
District Clerk Fees	39,310	
El Paso Crime Stoppers	172	
Fines	575,481	
Jury Fees	20	
Records Management and Preservation	16,370	
Sheriff's Misdemeanors	4,259	
Time Payment Fees	9,746	
	_____	
Total County Court Costs		\$1,157,114

Other County Fees:

Returned Check Fees		87
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State Court Costs:

Compensation to Victims of Crime Fund	47,977	
Consolidated Court Costs	64,469	
Correctional Management Institute of Texas	286	
Crime Stoppers Account Fund	1,138	
Criminal Justice Planning Fund	971	
DNA Testing Fee	1,104	
EMS/Tauma Fund	10	
Fugitive Apprehension Fund	3,947	
Judicial and Court Personnel Training Fund	1,480	
Juvenile Crime and Delinquency Fund	354	
Law Enforcement Education Fund	252	
Sex Offender Fees	6,559	
Time Payment Fees	9,745	
	_____	
Total State Court Costs		138,292

Adult Probation Funds:

Administrative Fees	107,481	
Drug Court PGM 243RD Drug Cases	15,224	
SAFPF Reentry Program Fee	5,705	
Pre-trial Intervention Program Fees	480,328	
Probation Fees	3,078,322	
	_____	
Total Adult Probation Funds		3,687,060

Restitution Funds:

Restitution	1,707,804	1,707,804
Total Collections		\$6,690,357

Disbursements:

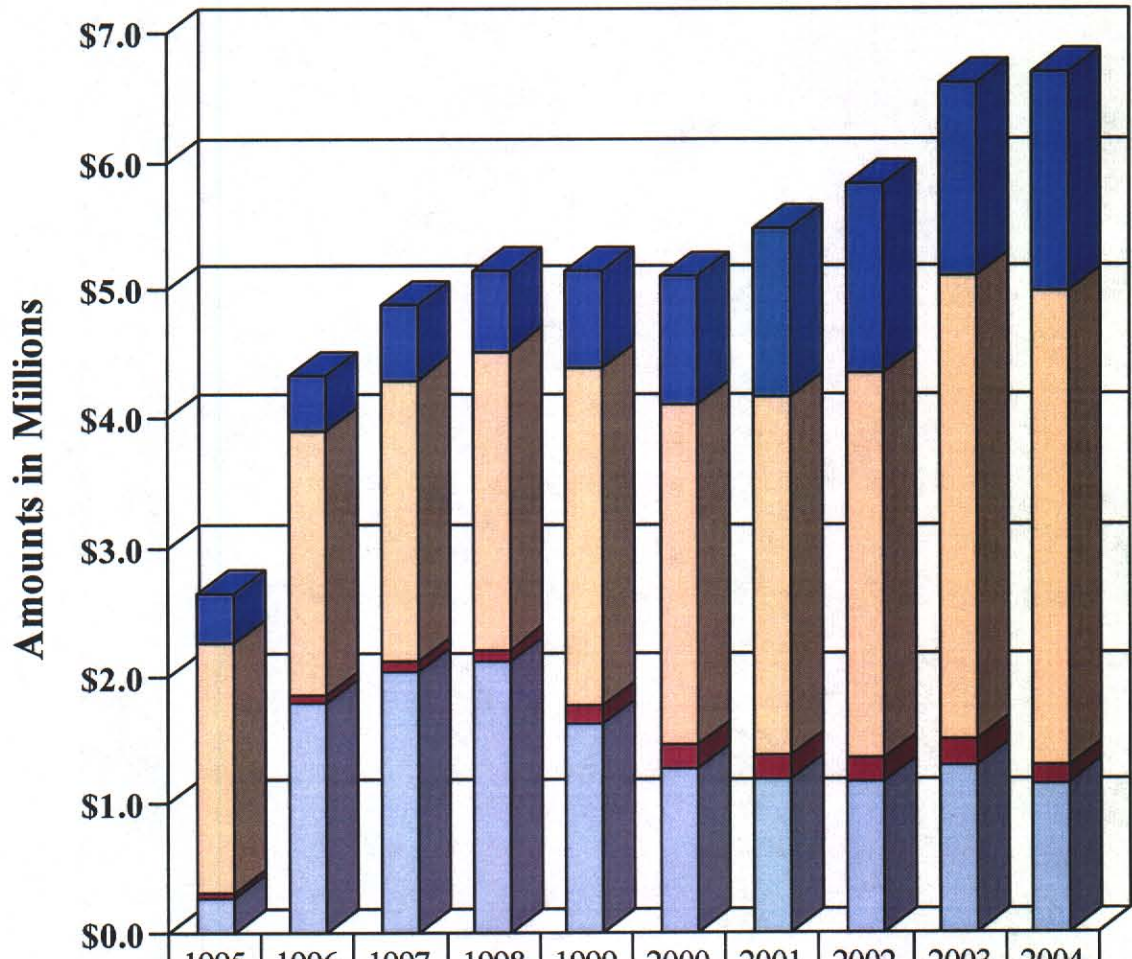
Adult Probation Funds	\$3,687,060	
County	1,157,201	
Restitution Recipients	1,707,804	
State	138,292	
	_____	
Total Disbursements		\$6,690,357

**County of El Paso, Texas**  
**West Texas Community Supervision and Corrections Department**  
**Stephen Enders, Director**  
**October 1, 2003 through September 30, 2004**

Funds and Fees

	County Court Costs	State Court Costs	Adult Probation Funds	Restitution	Miscellaneous	Totals
October	\$107,814	\$15,565	\$310,943	\$169,805	\$30	\$604,157
November	93,475	12,247	256,786	100,346	30	462,884
December	87,572	11,789	264,822	105,725		469,908
January	94,429	12,030	318,686	128,330		553,475
February	116,223	17,027	365,218	219,174	27	717,669
March	117,694	13,004	377,754	157,916		666,368
April	96,333	11,229	329,224	136,578		573,364
May	84,003	8,756	285,488	144,393		522,640
June	90,323	9,112	308,829	151,426		559,690
July	88,365	8,788	280,266	127,237		504,656
August	89,731	10,198	297,800	130,982		528,711
September	91,152	8,546	291,245	135,892		526,835
<b>TOTALS</b>	<b>\$1,157,114</b>	<b>\$138,291</b>	<b>\$3,687,061</b>	<b>\$1,707,804</b>	<b>\$87</b>	<b>\$6,690,357</b>

# Adult Probation



	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
■ Restitution Funds	\$0.39	\$0.43	\$0.59	\$0.62	\$0.75	\$1.01	\$1.31	\$1.47	\$1.49	\$1.71
■ Probation Funds	\$1.95	\$2.06	\$2.19	\$2.32	\$2.64	\$2.66	\$2.80	\$3.00	\$3.63	\$3.69
■ State Court Costs	\$0.05	\$0.06	\$0.08	\$0.09	\$0.13	\$0.18	\$0.19	\$0.18	\$0.19	\$0.14
■ County Court Costs	\$0.27	\$1.78	\$2.04	\$2.12	\$1.63	\$1.27	\$1.18	\$1.18	\$1.30	\$1.16

**Fiscal Years**



County of El Paso, Texas  
 Constables - All Precincts  
October 1, 2003 through September 30, 2004

Fees

Collections:

By Justice of the Peace for Constable

	JP1	JP2	JP3	JP4	JP5	JP6	JP7	Total
Robert P. White, Precinct No. 1	\$16,178	\$2,054	\$600	\$100	\$0	\$6,072	\$1,000	\$26,004
A. Sissy Hernandez, Precinct No. 2	0	30,574	0	0	0	0	0	30,574
Hector Bernal, Precinct No. 3	0	0	34,088	0	0	180	0	34,267
Peter Melendez, Precinct No. 4	0	270	100	29,543	0	685	50	30,648
Manny Lopez, Precinct No. 5	0	100	0	0	0	50	0	150
Alejandro Gamboa, Precinct No. 6	0	1,458	100	100	0	64,575	100	66,333
William Burkett, Precinct No. 7	0	165	100	0	0	100	29,815	30,180
Total Misdemeanors	16,178	34,621	34,988	29,743	0	71,662	30,965	218,157
Civil and Small Claims	65,460	41,095	38,980	60,995	37,230	22,142	11,695	277,597
Total Misdemeanors and Civil & Small Claims	\$81,638	\$75,716	\$73,968	\$90,738	\$37,230	\$93,804	\$42,660	\$495,754

Foreign  
Civil

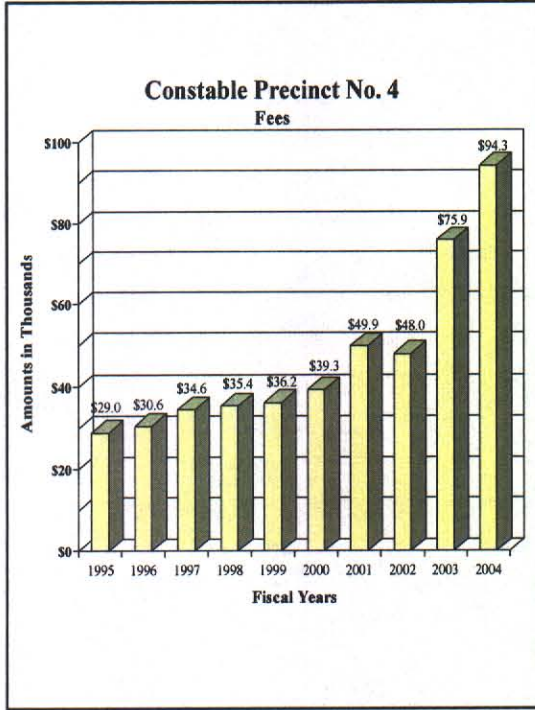
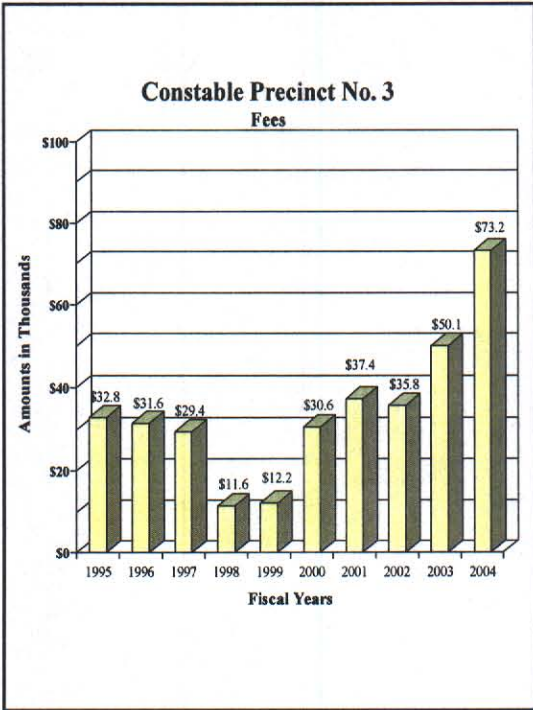
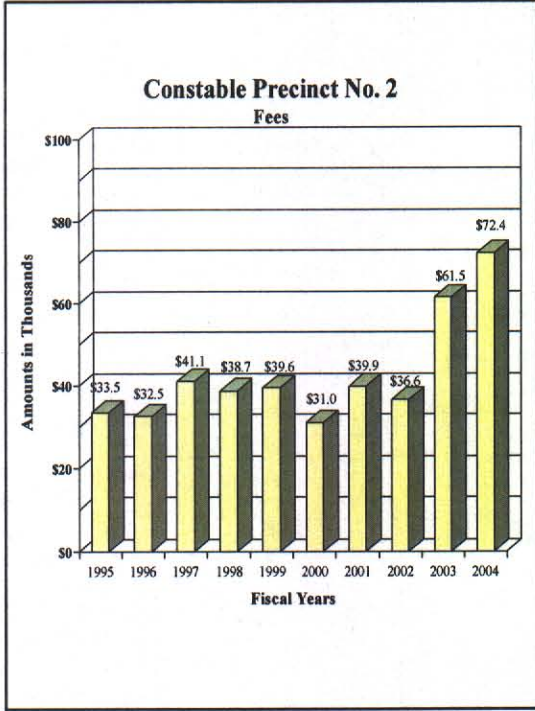
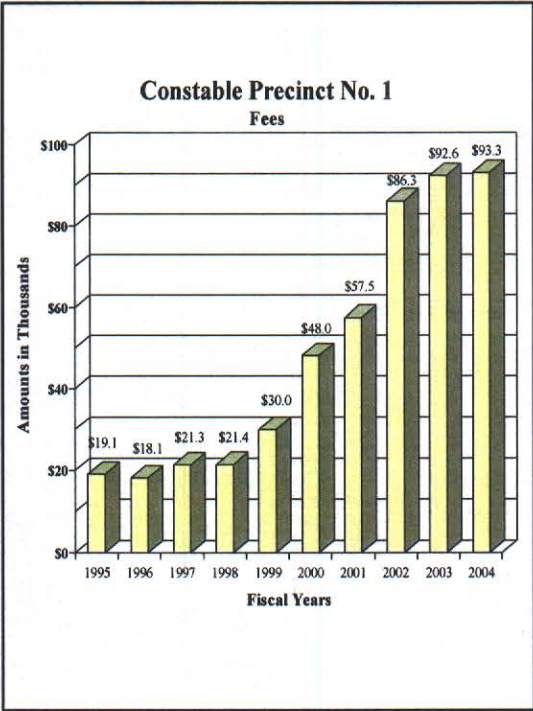
By Constables

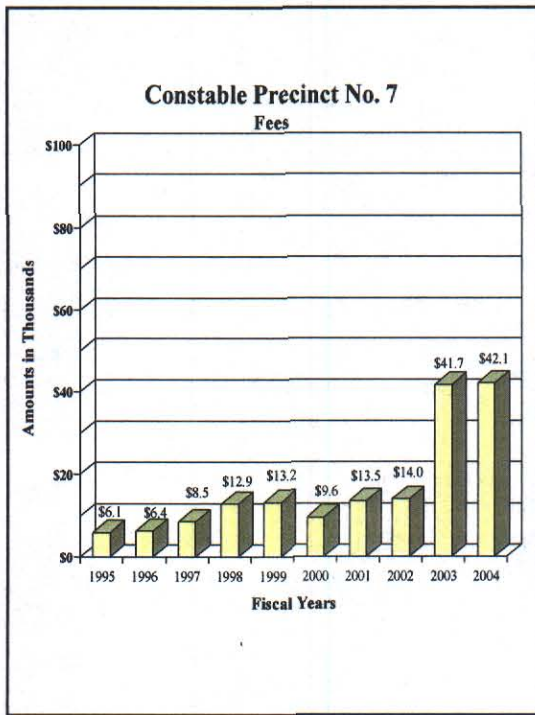
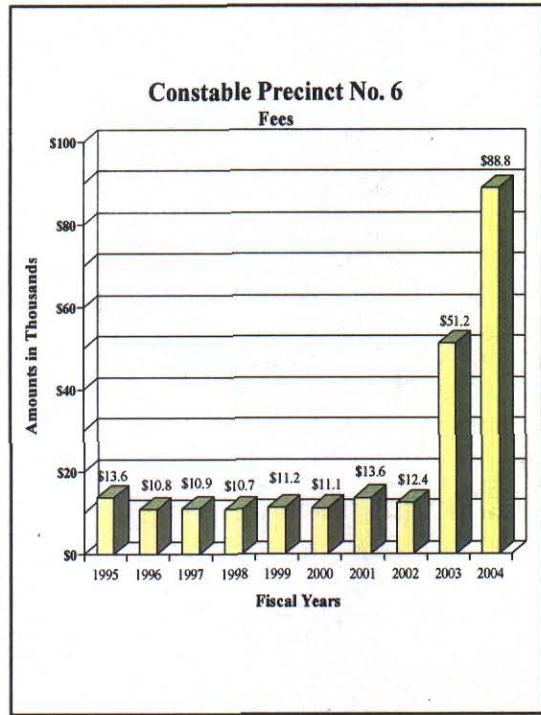
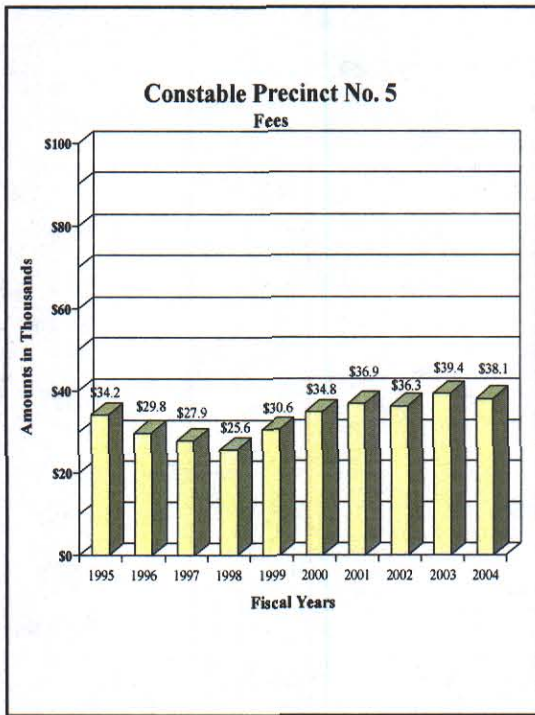
Robert P. White, Precinct No. 1	1,821
A. Sissy Hernandez, Precinct No. 2	760
Hector Bernal, Precinct No. 3	
Peter Melendez, Precinct No. 4	2,609
Manny Lopez, Precinct No. 5	744
Alejandro Gamboa, Precinct No. 6	335
William Burkett, Precinct No. 7	182
Total By Constables	6,451
Total Collections	\$502,205

Disbursements:

To County Treasury

October	\$37,980
November	30,608
December	35,870
January	42,896
February	47,500
March	52,521
April	48,776
May	38,614
June	41,013
July	40,394
August	46,101
September	39,932
Total Disbursements	\$502,205





County of El Paso, Texas  
Justice of the Peace - All Precincts  
October 1, 2003 through September 30, 2004

Fines and Fees

Collections:

Misdemeanor Fees:

Breath Alcohol Testing	\$5	
Child Restraint Fee	22,246	
Child Safety Fund	18,467	
Collection Agency Fee	177,140	
Compensation to Victims of Crime Fund	300,732	
Comprehensive Rehabilitation Fund	200	
Consolidated Court Costs	877,822	
Constable Fees	218,157	
Correctional Management Institute of Texas	9,530	
County Traffic Fees	84,473	
Courthouse Security	99,871	
Criminal Justice Planning Fund	323	
Credit Card Usage Fee	233	
Failure to Appear-County	5,440	
Failure to Appear-Omni	8,155	
Failure to Appear-State	27,063	
Fines	2,560,661	
Fugitive Apprehension Fund	99,497	
General Revenue Fund	105	
Justice and Court Personnel Training Fund	39,840	
Justice Court Technology Fund	94,606	
Justice Fees	250,725	
Juvenile Crime and Delinquency	9,697	
Law Enforcement Education Fund	132	
Operators and Chauffeurs License Fund	447	
Scoff Law Fee	5,580	
Sheriff Fees	173,205	
State Traffic Fee	362,673	
Teen Court	1,440	
Time Payment Fees	135,063	\$5,583,528

Arrest Fees:

Clint Police Department	41	
Department of Public Safety	83,216	
El Paso Independent School District	5,224	
Health Department	54	
Horizon Police Department	138	
Parks and Wildlife	77	
Socorro Independent School District	2,342	
Texas Alcoholic Beverage Commission	45	
University of Texas at El Paso	922	92,059

Total Misdemeanor and Arrest Fees 5,675,587 (1)

Civil Cases:

Constable Fees	277,597	
Jury Fees	2,545	
Justice Fees	109,300	
Legal Service Fees	11,038	400,480

Total Collections \$6,076,067 (1)

**County of El Paso, Texas**  
**Justice of the Peace - All Precincts**  
**October 1, 2003 through September 30, 2004**

Disbursements to:

Collection Agency	\$177,140
County of El Paso	4,041,432
El Paso Independent School District	2,613
OMNI	8,155
Socorro Independent School District	1,173
State of Texas	<u>1,845,554</u>

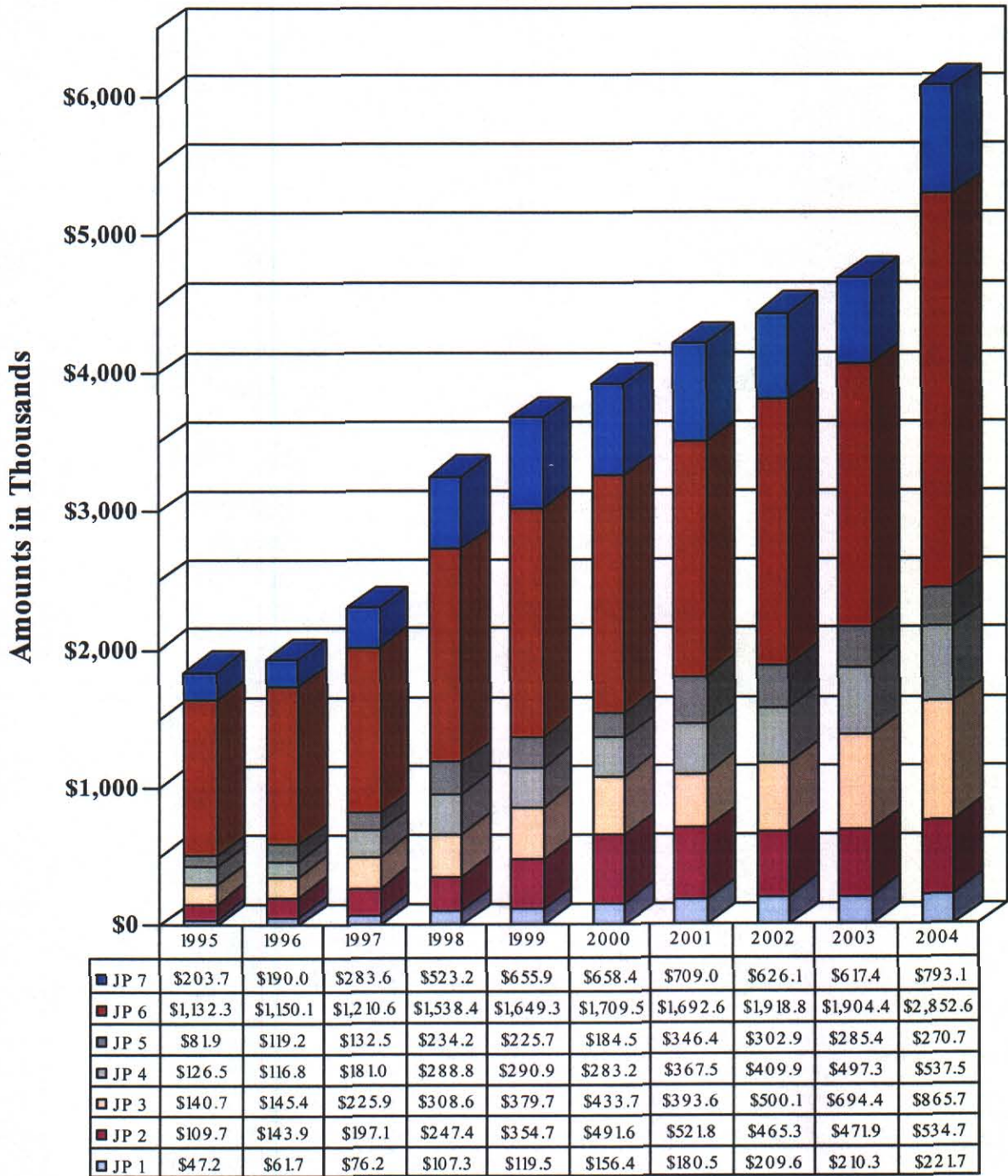
Total Disbursements

6,076,067

(1): Of the \$5,675,587 in misdemeanor and arrest fees, County Clerk Collections Department collected \$898,199 and the County Tax Assessor collected \$53,140.

# Justices of the Peace, All Precincts

## Fines and Fees



**Fiscal Years**

**County of El Paso, Texas**  
**Justice of the Peace - Precinct No. 1**  
**Judge Steven Anderson**  
**October 1, 2003 through September 30, 2004**

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$150	
Child Safety Fund	420	
Compensation to Victims of Crime Fund	7,381	
Consolidated Court Costs	20,841	
Constable Fees	16,178	
Correctional Management Institute of Texas	231	
County Traffic Fees	2,194	
Courthouse Security	2,396	
Criminal Justice Planning Fund	30	
Fines	59,712	
Fugitive Apprehension Fund	2,405	
General Revenue Fund	15	
Justice and Court Personnel Training Fund	961	
Justice Court Technology Fund	2,647	
Justice Fees	4,430	
Juvenile Crime and Delinquency	237	
Law Enforcement Education Fund	21	
Scoff Law Fee	180	
Sheriff Fees	2,181	
State Traffic Fee	9,148	
Time Payment Fees	959	\$132,717

Arrest Fees:

Department of Public Safety	1,141	
El Paso Independent School District	435	
Health Department	10	
University of Texas at El Paso	922	2,508

Total Misdemeanor and Arrest Fees 135,225 (1)

Civil Cases:

Constable Fees	65,460	
Jury Fees	70	
Justice Fees	18,472	
Legal Service Fees	2,426	86,428

Total Collections \$221,653

Disbursements to:

County of El Paso	\$176,542
El Paso Independent School District	218
State of Texas	44,893

Total Disbursements \$221,653

(1) Of the \$135,225 in misdemeanor and arrest fees, the County Tax Assessor collected \$1,665.

County of El Paso, Texas  
 Justice of the Peace - Precinct No. 2  
 Judge Joseph Lucas  
October 1, 2003 through September 30, 2004

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$856	
Child Safety Fund	173	
Compensation to Victims of Crime Fund	24,742	
Consolidated Court Costs	85,309	
Constable Fees	34,621	
Correctional Management Institute of Texas	774	
County Traffic Fees	8,280	
Courthouse Security	9,272	
Criminal Justice Planning Fund	8	
Credit Card Usage Fee	215	
Failure to Appear-County	2,078	
Failure to Appear-Omni	3,114	
Failure to Appear-State	10,344	
Fines	169,041	
Fugitive Apprehension Fund	8,215	
General Revenue Fund	2	
Justice and Court Personnel Training Fund	3,275	
Justice Court Technology Fund	8,930	
Justice Fees	9,036	
Juvenile Crime and Delinquency	795	
Law Enforcement Education Fund	3	
Sheriff Fees	12,414	
State Traffic Fee	45,397	
Time Payment Fees	10,046	\$446,940

Arrest Fees:

Clint Police Department	5	
Department of Public Safety	19,350	
Parks and Wildlife	15	19,370

Total Misdemeanor and Arrest Fees 466,310 (1)

Civil Cases:

Constable Fees	41,095	
Jury Fees	75	
Justice Fees	25,301	
Legal Service Fees	1,926	68,397

Total Collections \$534,707

Disbursements to:

County of El Paso	\$341,135	
OMNI	3,114	
State of Texas	190,458	

Total Disbursements \$534,707

(1): Of the \$466,310 in misdemeanor and arrest fees, the County Tax Assessor collected \$835.



County of El Paso, Texas  
Justice of the Peace - Precinct No. 3  
Judge Guadalupe Aponte  
October 1, 2003 through September 30, 2004

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$2,963	
Child Safety Fund	7,557	
Compensation to Victims of Crime Fund	44,302	
Consolidated Court Costs	134,434	
Constable Fees	34,988	
Correctional Management Institute of Texas	1,416	
County Traffic Fees	12,339	
Courthouse Security	15,167	
Criminal Justice Planning Fund	95	
Fines	398,980	
Fugitive Apprehension Fund	14,523	
General Revenue Fund	20	
Justice and Court Personnel Training Fund	5,856	
Justice Court Technology Fund	13,857	
Justice Fees	22,677	
Juvenile Crime and Delinquency	1,430	
Law Enforcement Education Fund	23	
Scoff Law Fee	1,410	
Sheriff Fees	13,160	
State Traffic Fee	46,528	
Time Payment Fees	27,382	\$799,107

Arrest Fees:

Department of Public Safety	6,214	
El Paso Independent School District	4,235	
Socorro Independent School District	7	
Texas Alcoholic Beverage Commission	5	10,461

Total Misdemeanor and Arrest Fees 809,568 (1)

Civil Cases:

Constable Fees	38,980	
Jury Fees	100	
Justice Fees	15,345	
Legal Service Fees	1,708	56,133

Total Collections \$865,701

Disbursements to:

County of El Paso	\$595,430
El Paso Independent School District	2,118
Socorro Independent School District	3
State of Texas	268,150

Total Disbursements \$865,701

(1): Of the \$809,568 in misdemeanor and arrest fees, County Clerk Collections Department collected \$131,153 and the County Tax Assessor collected \$11,201.

**County of El Paso, Texas**  
**Justice of the Peace - Precinct No. 4**  
**Judge Rosalio Munoz**  
**October 1, 2003 through September 30, 2004**

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$3,005	
Child Safety Fund	5,560	
Compensation to Victims of Crime Fund	25,631	
Consolidated Court Costs	79,228	
Constable Fees	29,743	
Correctional Management Institute of Texas	742	
County Traffic Fees	7,486	
Courthouse Security	8,814	
Criminal Justice Planning Fund	145	
Fines	197,975	
Fugitive Apprehension Fund	8,343	
General Revenue Fund	50	
Justice and Court Personnel Training Fund	3,336	
Justice Court Technology Fund	8,133	
Justice Fees	11,718	
Juvenile Crime and Delinquency	788	
Law Enforcement Education Fund	60	
Operators and Chauffeurs License Fund	372	
Scoff Law Fee	2,250	
Sheriff Fees	6,523	
State Traffic Fee	46,238	
Teen Court	1,440	
Time Payment Fees	4,141	\$451,721

Arrest Fees:

Department of Public Safety	5,586	
El Paso Independent School District	75	
Health Department	40	
Horizon Police Department	5	
Socorro Independent School District	968	
Texas Alcoholic Beverage Commission	5	6,679

Total Misdemeanor and Arrest Fees 458,400 (1)

Civil Cases:

Constable Fees	60,995	
Jury Fees	65	
Justice Fees	16,007	
Legal Service Fees	2,078	79,145

Total Collections \$537,545

Disbursements to:

County of El Paso	\$363,919	
El Paso Independent School District	38	
Socorro Independent School District	484	
State of Texas	173,104	

Total Disbursements \$537,545

(1): Of the \$458,400 in misdemeanor and arrest fees, County Clerk Collections Department collected \$44,101 and the County Tax Assessor collected \$17,856.

**County of El Paso, Texas**  
**Justice of the Peace - Precinct No. 5**  
**Judge Fred Chavez**  
**October 1, 2003 through September 30, 2004**

Fines and Fees

Collections:

Misdemeanor Fees:

Breath Alcohol Testing (BAT)	\$5	
Compensation to Victims of Crime Fund (CVC)	13,450	
Comprehensive Rehabilitation Fund (CRF)	200	
Consolidated Court Costs (CCC)	30,586	
Correctional Management Institute of Texas (CMIT)	413	
County Traffic Fees (TFC)	3,405	
Courthouse Security (CHS)	3,828	
Criminal Justice Planning Fund (CJPF)	35	
Fines	128,612	
Fugitive Apprehension Fund (FA)	4,456	
General Revenue Fund (GR)	15	
Justice and Court Personnel Training Fund (JCPT)	1,776	
Justice Court Technology Fund (JCTF)	3,432	
Justice Fees (JP FEE)	3,988	
Juvenile Crime and Delinquency (JCD)	429	
Law Enforcement Education Fund (LEEF)	21	
Sheriff Fees	1,742	
State Traffic Fee (STF)	4,230	
Time Payment Fees (TP)	<u>3,327</u>	\$203,950

Arrest Fees:

Department of Public Safety (DPS)	<u>4,743</u>
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Total Misdemeanor and Arrest Fees 208,693 (1)

Civil Cases:

Constable Fees	37,230	
Jury Fees	2,195	
Justice Fees	21,054	
Legal Service Fees	<u>1,520</u>	<u>61,999</u>

Total Collections \$270,692

Disbursements to:

County of El Paso	\$211,020
State of Texas	<u>59,672</u>

Total Disbursements \$270,692

(1) Of the \$208,693 in misdemeanor and arrest fees, the County Tax Assessor collected \$275.

**County of El Paso, Texas**  
**Justice of the Peace - Precinct No. 6**  
**Judge Ruben Lujan**  
**October 1, 2003 through September 30, 2004**

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$13,980	
Child Safety Fund	3,774	
Collection Agency Fee	177,140	
Compensation to Victims of Crime Fund	152,011	
Consolidated Court Costs	428,817	
Constable Fees	71,662	
Correctional Management Institute of Texas	4,864	
County Traffic Fees	41,797	
Courthouse Security	49,216	
Criminal Justice Planning Fund	5	
Failure to Appear-County	1,935	
Failure to Appear-Omni	2,900	
Failure to Appear-State	9,603	
Fines	1,172,355	
Fugitive Apprehension Fund	50,574	
Justice and Court Personnel Training Fund	20,133	
Justice Court Technology Fund	45,933	
Justice Fees	184,335	
Juvenile Crime and Delinquency	4,942	
Scoff Law Fee	1,710	
Sheriff Fees	109,595	
State Traffic Fee	158,315	
Time Payment Fees	74,342	\$2,779,938

Arrest Fees:

Clint Police Department	36	
Department of Public Safety	41,736	
El Paso Independent School District	29	
Health District	4	
Horizon Police Department	133	
Parks and Wildlife	47	
Socorro Independent School District	1,367	
Texas Alcoholic Beverage Commission	25	43,377

Total Misdemeanor and Arrest Fees 2,823,315

Civil Cases:

Constable Fees	22,142	
Jury Fees	20	
Justice Fees	6,285	
Legal Service Fees	858	29,305

Total Collections \$2,852,620 (1)

**County of El Paso, Texas**  
**Justice of the Peace - Precinct No. 6**  
**Judge Ruben Lujan**  
**October 1, 2003 through September 30, 2004**

Disbursements to:

Collection Agency	\$177,140
County of El Paso	1,782,230
El Paso Independent School District	14
OMNI	2,900
Socorro Independent School District	686
State of Texas	889,650
Ysleta Independent School District	<u>                    </u>

Total Disbursements

\$2,852,620

(1): Of the \$2,823,315 in misdemeanor and arrest fees, County Clerk Collections Department collected \$501,850 and the County Tax Assessor collected \$20,457.

County of El Paso, Texas  
 Justice of the Peace - Precinct No. 7  
 Judge Bruce King  
October 1, 2003 through September 30, 2004

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$1,292	
Child Safety Fund	983	
Compensation to Victims of Crime Fund	33,215	
Consolidated Court Costs	98,607	
Constable Fees	30,965	
Correctional Management Institute of Texas	1,090	
County Traffic Fees	8,972	
Courthouse Security	11,178	
Criminal Justice Planning Fund	5	
Credit Card Usage Fee	18	
Failure to Appear-County	1,427	
Failure to Appear-Omni	2,141	
Failure to Appear-State	7,116	
Fines	433,986	
Fugitive Apprehension Fund	10,981	
General Revenue Fund	3	
Justice and Court Personnel Training Fund	4,503	
Justice Court Technology Fund	11,674	
Justice Fees	14,541	
Juvenile Crime and Delinquency	1,076	
Law Enforcement Education Fund	4	
Operators and Chauffeurs License Fund	75	
Scoff Law Fee	30	
Sheriff Fees	27,590	
State Traffic Fee	52,817	
Time Payment Fees	14,866	\$769,155

Arrest Fees:

Department of Public Safety	4,446	
El Paso Independent School District	450	
Parks and Wildlife	15	
Texas Alcoholic Beverage Commission	10	4,921

Total Misdemeanor and Arrest Fees 774,076 (1)

Civil Cases:

Constable Fees	11,695	
Jury Fees	20	
Justice Fees	6,836	
Legal Service Fees	522	19,073

Total Collections \$793,149

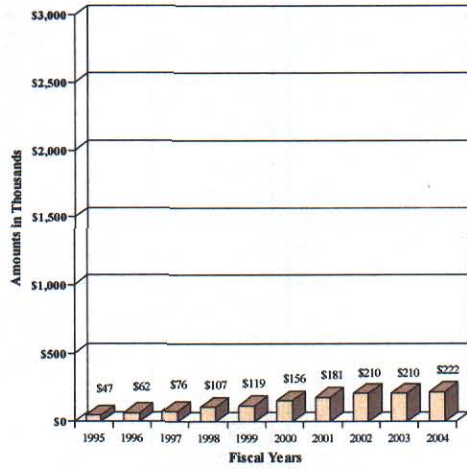
Disbursements to:

County of El Paso	\$571,156
El Paso Independent School District	225
OMNI	2,141
State of Texas	219,627

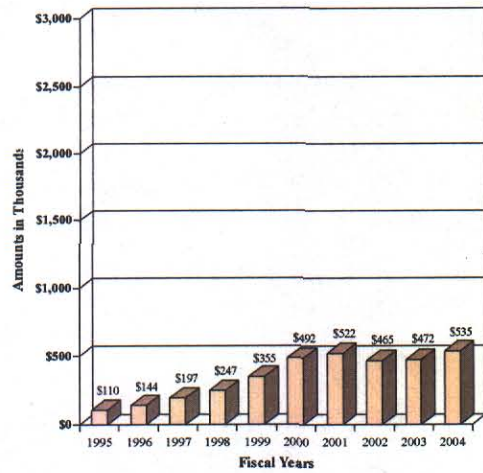
Total Disbursements \$793,149

(1): Of the \$774,076 in misdemeanor and arrest fees, County Clerk Collections Department collected \$221,093 and the County Tax Assessor collected \$851.

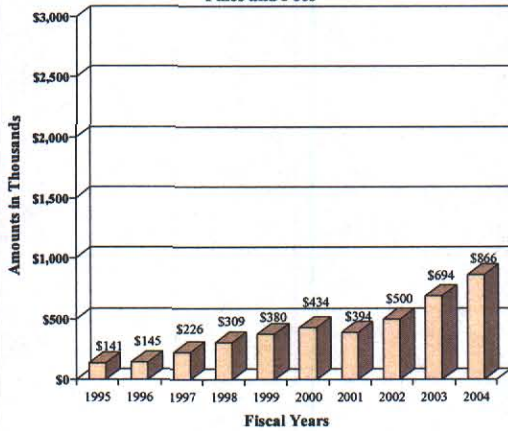
**Justice of the Peace, Precinct No. 1**  
Fines and Fees



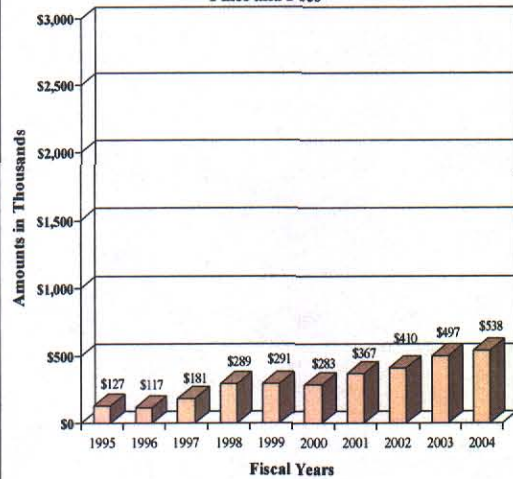
**Justice of the Peace, Precinct No. 2**  
Fines and Fees

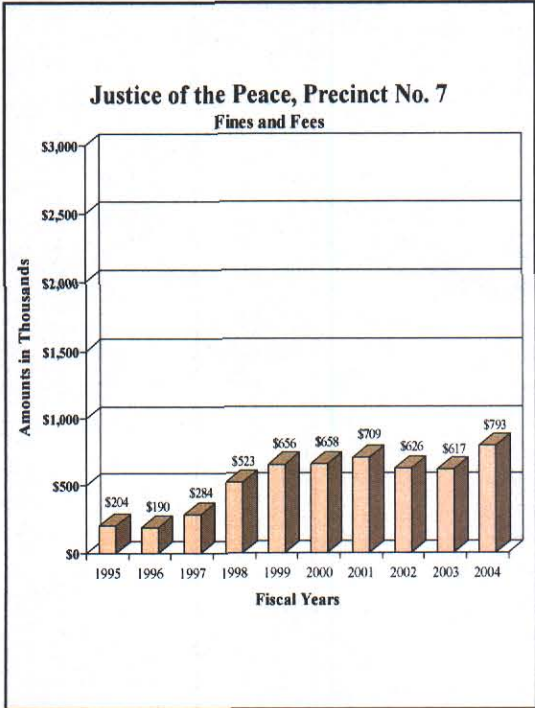
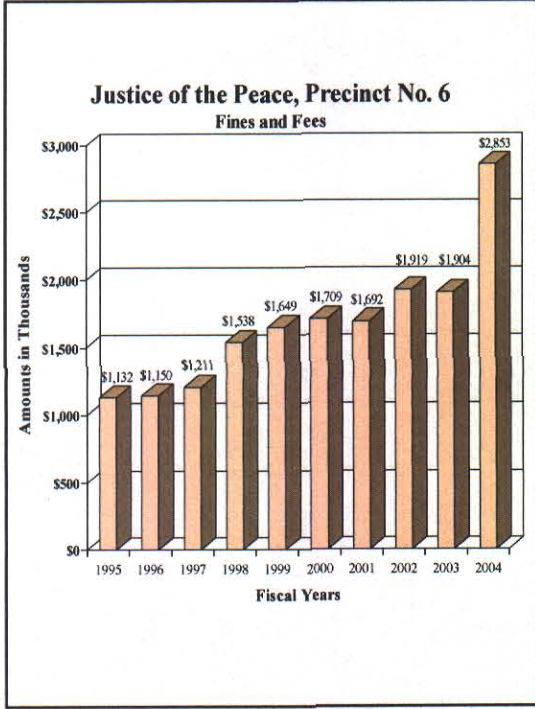
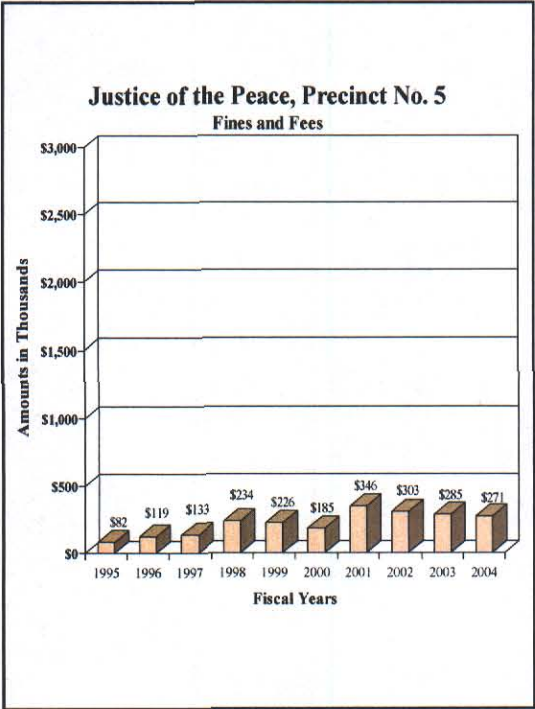


**Justice of the Peace, Precinct No. 3**  
Fines and Fees



**Justice of the Peace, Precinct No. 4**  
Fines and Fees







# **Acknowledgements**

The following individuals are to be commended for their participation in the preparation of the Fiscal Year 2004 Funds and Fees of Office Report, which would not have been possible without their dedication and meticulous hard work and professionalism.

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**Teresa Molinar**  
**Operations Manager**

**Ana P. Zuniga**  
**Internal Audit Supervisor**

**James O'Neal**  
**Internal Auditor II**

**Ruth Bernal**  
**Internal Auditor I**

**Randy Garcia**  
**Internal Auditor I**

**Maribel Jacquez**  
**Internal Auditor I**

**Linda Hemme**  
**Internal Auditor I**

**Bertha Tafoya**  
**Internal Auditor I**

**Martha Vargas**  
**Internal Auditor I**