

**Funds and Fees
of
Office Report
For the Fiscal Year Ended
September 30, 2005**



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EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 2005

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COUNTY OF EL PASO
OFFICE OF THE COUNTY AUDITOR

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01-52

January 31, 2006

The Honorable District Judges, County Court at Law Judges, County Probate Judge
and Commissioners Court Members

Dear Honorable Judges and Commissioners Court Members:

The Funds and Fees of Offices Report for the County of El Paso for the fiscal year ended September 30, 2005 is submitted herewith. This report is required by the *Texas Local Government Code, § 114.025*. We believe that the information contained within this report represents all of the financial activity on a cash basis of accounting for various county offices and is reliable in all material aspects.

This report is intended to provide a thorough overview of the various funds and fees collected by the County during the fiscal year ended September 30, 2005. The following pages detail total collections by department and assessments by court.

Various district courts experienced significant increases in collections on assessments over the previous year. This may be attributable to continued aggressive collection efforts on felony cases as correlated with the 15.04 percent increase in County Clerk-Collections. Also, the considerable increase in the jury court may be due to more aggressive enforcement efforts. There are other departments which experienced noticeable increases in collections and include the County Tax Assessor-Collector, District Clerk, the Domestic Relations Office and the Justice of the Peace Precinct Number 3. However, most all other Justice of the Peace offices experienced sizeable decreases, partly due to an overall decrease in caseloads of 5.8 percent. Also, various collection efforts, which contributed to the increase in Justice of the Peace collections during the prior year, have plateaued but continue to reflect an increasing trend.

We thank the county officials and employees who contributed support and leadership in conducting the financial affairs of the County in a responsible and professional manner.

Respectfully,

Edward A. Dion
County Auditor

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County of El Paso, Texas
Funds and Fees Collections - Comparative Summary
Fiscal Years Ended September 30, 2005 and 2004

Department	2005	2004	Difference	% Increase/ Decrease
34th District Court	\$122,121	\$127,232	(\$5,111)	(4.02)%
41st District Court	217,749	184,098	33,651	18.28
65th District Court	351,495	311,779	39,716	12.74
120th District Court	182,611	202,405	(19,794)	(9.78)
168th District Court	230,682	172,567	58,115	33.68
171st District Court	225,693	202,769	22,924	11.31
205th District Court	106,313	106,076	237	0.22
210th District Court	206,221	173,854	32,367	18.62
243rd District Court	293,492	263,433	30,059	11.41
327th District Court	123,058	102,575	20,483	19.97
346th District Court	255,416	222,414	33,002	14.84
383rd District Court	1,723,071	1,221,905	501,166	41.02
384th District Court	222,454	187,937	34,517	18.37
388th District Court	275,039	259,165	15,874	6.13
409th District Court	333,930	229,990	103,940	45.19
Impact Court	1,312,628	771,616	541,012	70.11
Tax Court	170,381	209,684	(39,303)	(18.74)
Jury Duty Court	314,810	63,829	250,981	393.21
County Court at Law No. 1	640,811	720,066	(79,254)	(11.01)
County Court at Law No. 2	650,158	641,878	8,280	1.29
County Court at Law No. 3	137,401	136,398	1,003	0.74
County Court at Law No. 4	464,579	617,400	(152,821)	(24.75)
County Court at Law No. 5	123,233	178,151	(54,918)	(30.83)
County Court at Law No. 6	533,337	522,107	11,230	2.15
County Court at Law No. 7	70,082	112,992	(42,910)	(37.98)
County Criminal Court No. 1	578,726	588,688	(9,962)	(1.69)
County Criminal Court No. 2	545,790	563,046	(17,256)	(3.06)
Probate Court	455,772	422,018	33,754	8.00
County Attorney	1,896,751	1,945,147	(48,396)	(2.49)
County Clerk	5,258,645	5,235,286	23,359	0.45
County Clerk - Collections	3,346,004	2,908,455	437,550	15.04
County Sheriff	17,095,031	19,075,428	(1,980,397)	(10.38)
County Tax Assessor-Collector	197,733,705	180,718,408	17,015,297	9.42
District Clerk	5,665,930	4,181,997	1,483,933	35.48
Domestic Relations Office	641,092	444,684	196,408	44.17
West Texas Community				
Supervision and Corrections	6,585,284	6,686,098	(100,815)	(1.51)
Constables - All Precincts	519,984	502,205	17,780	3.54
Justice of the Peace, Precinct No. 1	110,327	140,015	(29,688)	(21.20)
Justice of the Peace, Precinct No. 2	424,735	458,991	(34,256)	(7.46)
Justice of the Peace, Precinct No. 3	857,788	791,733	66,055	8.34
Justice of the Peace, Precinct No. 4	407,163	446,807	(39,644)	(8.87)
Justice of the Peace, Precinct No. 5	244,997	233,462	11,535	4.94
Justice of the Peace, Precinct No. 6	2,335,394	2,758,816	(423,422)	(15.35)
Justice of the Peace, Precinct No. 7	672,179	750,489	(78,310)	(10.43)

**County of El Paso, Texas
Funds and Fees Collections
Fiscal Year Ended September 30, 2005**

Department	Collections on Assessments	Court Costs and Fines Collections	All Other Collections	Interest Earned	Total Collections
34th District Court	\$122,121				
41st District Court	217,749				
65th District Court	351,495				
120th District Court	182,611				
168th District Court	230,682				
171st District Court	225,693				
205th District Court	106,313				
210th District Court	206,221				
243rd District Court	293,492				
327th District Court	123,058				
346th District Court	255,416				
383rd District Court	1,723,071				
384th District Court	222,454				
388th District Court	275,039				
409th District Court	333,930				
Impact Court	1,312,628				
Tax Court	170,381				
Jury Duty Court	314,810				
County Court at Law No. 1	640,811				
County Court at Law No. 2	650,158				
County Court at Law No. 3	137,401				
County Court at Law No. 4	464,579				
County Court at Law No. 5	123,233				
County Court at Law No. 6	533,337				
County Court at Law No. 7	70,082				
County Criminal Court No. 1	578,726				
County Criminal Court No. 2	545,790				
Probate Court	455,772				
Total collections by court	<u>\$10,867,052</u>				
County Attorney(1)			\$1,896,751		\$1,896,751
County Clerk		\$1,036,244	4,220,007	\$2,394	5,258,645
County Clerk - Collections		3,339,199	6,805		3,346,004
County Sheriff		5,646	17,049,830	39,555	17,095,031
County Tax Assessor-Collector			197,646,946	86,759	197,733,705
District Clerk		5,437,266	224,933	3,731	5,665,930
Domestic Relations Office(2)			641,092		641,092
West Texas Community Supervision and Corrections(3)		1,048,697	5,536,587		6,585,284
Total collections by department		<u>10,867,052</u>			
Constables - All Precincts(4)		513,888	6,096		519,984
Justice of the Peace, Precinct No. 1 (5)		110,327			110,327
Justice of the Peace, Precinct No. 2 (5)		424,735			424,735
Justice of the Peace, Precinct No. 3 (5)		857,788			857,788
Justice of the Peace, Precinct No. 4 (5)		407,163			407,163
Justice of the Peace, Precinct No. 5 (5)		244,997			244,997
Justice of the Peace, Precinct No. 6 (5)		2,335,394			2,335,394
Justice of the Peace, Precinct No. 7 (5)		672,179			672,179
Total collections		<u>\$16,433,523</u>	<u>\$227,229,047</u>	<u>\$132,439</u>	<u>\$243,795,009</u>

Notes:

- (1) Summary totals exclude collections by other county offices for bond forfeitures.
- (2) Summary totals exclude collections by District Clerk.
- (3) Summary totals exclude collections for the Sheriff's Office.
- (4) Summary totals exclude collections for criminal collections other than constable fees.
- (5) Summary totals exclude constable fees.

County of El Paso, Texas
34th District Court
Judge William E. Moody
October 1, 2004 through September 30, 2005

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October		\$50		\$50
November		49		49
December				
January				
February		250		250
March	\$27,317	2,453	\$3,927	33,697
April		25	10	35
May			40	40
June		50	25	75
July			10	10
August		125		125
September	1,564	46	45	1,655
Totals	28,881	3,048	4,057	35,986

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October	50	4,289	733	5,072
November		7,090	1,879	8,969
December		4,590	1,415	6,005
January	145	5,563	1,672	7,380
February	5	5,686	1,533	7,224
March		6,403	1,615	8,018
April	50	7,085	1,514	8,649
May		12,530	3,355	15,885
June	100	3,471	295	3,866
July		2,152	375	2,527
August		2,049	366	2,415
September		7,923	2,202	10,125
Totals	350	68,831	16,954	86,135
Total Collections	\$29,231	\$71,879	\$21,011	\$122,121

County of El Paso, Texas
41st District Court
Judge Mary Anne Bramblett
October 1, 2004 through September 30, 2005

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$4,371	\$976	\$1,572	\$6,919
November	6,174	995	1,424	8,593
December	3,922	736	1,253	5,911
January	5,983	897	1,864	8,744
February	10,152	1,892	2,545	14,589
March	6,526	1,275	2,295	10,096
April	6,145	792	1,639	8,576
May	4,873	921	1,770	7,564
June	7,010	990	1,507	9,507
July	6,992	1,304	2,180	10,476
August	8,794	702	947	10,443
September	6,024	823	1,409	8,256
Totals	76,966	12,303	20,405	109,674

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		6,634	1,124	7,758
November		6,926	1,287	8,213
December		3,874	1,058	4,932
January		5,449	1,346	6,795
February		3,806	959	4,765
March		5,695	1,473	7,168
April		9,703	1,188	10,891
May		4,677	1,341	6,018
June		14,703	1,912	16,615
July		12,432	1,712	14,144
August		10,117	2,266	12,383
September		6,621	1,772	8,393
Totals		90,637	17,438	108,075
Total Collections	\$76,966	\$102,940	\$37,843	\$217,749

County of El Paso, Texas
65th District Court
Judge Alfredo Chavez
October 1, 2004 through September 30, 2005

Fines and Costs

Criminal Collections:

By County Clerk and
West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$180	\$39	\$30	\$249
November	561	180	149	890
December	165	149	10	324
January	211	25	20	256
February	540	5	20	565
March	764	205	15	984
April	121	10	10	141
May	151	10	10	171
June	95	5	20	120
July	235	10	10	255
August	120	5	5	130
September	80	47	42	169
Totals	3,223	690	341	4,254

Civil Collections:

By District Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		18,847	4,390	23,237
November		19,345	4,931	24,276
December		20,762	5,300	26,062
January		21,464	5,543	27,007
February		23,504	6,008	29,512
March		25,874	6,798	32,672
April		25,643	6,261	31,904
May		21,101	5,527	26,628
June		38,601	5,908	44,509
July		23,240	5,280	28,520
August		20,986	5,447	26,433
September		21,152	5,329	26,481
Totals		280,519	66,722	347,241
Total Collections	\$3,223	\$281,209	\$67,063	\$351,495

County of El Paso, Texas
120th District Court
Judge Luis Aguilar
October 1, 2004 through September 30, 2005

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$1,838	\$907	\$1,339	\$4,084
November	2,520	1,094	1,249	4,863
December	2,561	907	834	4,302
January	2,998	944	1,482	5,424
February	4,793	1,594	1,733	8,120
March	3,860	1,308	2,281	7,449
April	2,959	1,408	1,386	5,753
May	2,480	611	877	3,968
June	2,425	1,018	1,464	4,907
July	3,669	626	1,100	5,395
August	1,704	620	1,033	3,357
September	2,164	844	1,183	4,191
Totals	33,971	11,881	15,961	61,813

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		5,007	1,445	6,452
November		9,870	1,900	11,770
December		3,831	1,108	4,939
January		6,469	1,859	8,328
February		7,753	1,917	9,670
March		7,908	2,030	9,938
April		7,826	2,167	9,993
May		5,519	1,464	6,983
June		13,357	1,156	14,513
July		20,954	1,384	22,338
August		6,064	1,108	7,172
September		7,000	1,702	8,702
Totals		101,558	19,240	120,798
Total Collections	\$33,971	\$113,439	\$35,201	\$182,611

County of El Paso, Texas
168th District Court
Judge Guadalupe Rivera
October 1, 2004 through September 30, 2005

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$4,955	\$1,742	\$1,491	\$8,188
November	4,085	2,163	1,866	8,114
December	5,238	2,510	2,013	9,761
January	7,911	3,229	3,322	14,462
February	7,729	3,855	2,467	14,051
March	9,971	4,322	2,668	16,961
April	6,515	2,321	2,559	11,395
May	7,127	2,575	1,358	11,060
June	9,142	2,341	1,987	13,470
July	6,730	1,939	971	9,640
August	6,149	2,265	1,890	10,304
September	5,282	3,544	2,139	10,965
Totals	80,834	32,806	24,731	138,371

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		10,682	1,119	11,801
November		6,112	1,257	7,369
December		5,748	1,068	6,816
January		4,347	1,014	5,361
February		4,203	1,297	5,500
March		7,513	1,583	9,096
April		6,538	1,342	7,880
May		4,092	1,089	5,181
June		12,951	1,252	14,203
July		5,114	924	6,038
August		5,346	1,297	6,643
September		5,027	1,396	6,423
Totals		77,673	14,638	92,311
Total Collections	\$80,834	\$110,479	\$39,369	\$230,682

County of El Paso, Texas
171st District Court
Judge Bonnie Rangel
October 1, 2004 through September 30, 2005

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$3,828	\$1,567	\$1,564	\$6,959
November	2,371	1,490	1,544	5,405
December	2,854	1,934	1,496	6,284
January	4,626	2,056	2,199	8,881
February	5,719	2,099	2,342	10,160
March	5,740	2,696	2,545	10,981
April	5,963	1,910	2,043	9,916
May	3,267	1,898	1,757	6,922
June	2,801	1,802	1,346	5,949
July	3,714	1,628	1,425	6,767
August	3,595	1,351	1,253	6,199
September	4,447	1,865	1,500	7,812
Totals	48,925	22,296	21,014	92,235

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		7,754	892	8,646
November		13,254	1,297	14,551
December		7,779	1,324	9,103
January		4,131	1,249	5,380
February		6,972	1,459	8,431
March		22,236	1,638	23,874
April		9,202	1,474	10,676
May		7,954	1,415	9,369
June		13,875	1,573	15,448
July		7,595	1,276	8,871
August		8,535	2,211	10,746
September		6,779	1,584	8,363
Totals		116,066	17,392	133,458
Total Collections	\$48,925	\$138,362	\$38,406	\$225,693

County of El Paso, Texas
205th District Court
Judge Kathleen Olivares
October 1, 2004 through September 30, 2005

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$4,454	\$725	\$526	\$5,705
November	6,176	577	487	7,240
December	2,233	471	467	3,171
January	3,907	896	739	5,542
February	3,389	653	899	4,941
March	2,831	802	897	4,530
April	2,599	718	680	3,997
May	1,994	1,154	757	3,905
June	1,294	503	477	2,274
July	1,250	308	337	1,895
August	1,350	544	689	2,583
September	1,459	442	668	2,569
Totals	32,936	7,793	7,623	48,352

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		2,509	623	3,132
November		2,266	723	2,989
December		2,358	573	2,931
January		2,319	722	3,041
February		2,828	712	3,540
March		3,174	802	3,976
April		2,226	604	2,830
May		2,672	762	3,434
June		17,907	1,348	19,255
July		3,001	691	3,692
August		4,148	1,306	5,454
September		2,897	790	3,687
Totals		48,305	9,656	57,961
Total Collections	\$32,936	\$56,098	\$17,279	\$106,313

County of El Paso, Texas
210th District Court
Judge Gonzalo Garcia
October 1, 2004 through September 30, 2005

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$5,534	\$933	\$1,270	\$7,737
November	3,813	724	1,054	5,591
December	6,132	403	654	7,189
January	6,218	1,075	1,706	8,999
February	9,311	1,639	2,822	13,772
March	5,607	1,175	1,717	8,499
April	7,107	1,439	1,754	10,300
May	7,827	1,020	1,792	10,639
June	5,174	954	1,355	7,483
July	5,055	705	1,119	6,879
August	7,818	886	1,741	10,445
September	5,008	968	1,110	7,086
Totals	74,604	11,921	18,094	104,619

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		6,915	1,476	8,391
November		4,789	1,255	6,044
December		3,573	1,038	4,611
January		3,097	941	4,038
February		9,110	1,396	10,506
March		6,254	1,278	7,532
April		18,258	1,582	19,840
May		(4,535)	1,228	(3,307)
June		6,470	1,999	8,469
July		14,498	1,410	15,908
August		9,110	2,435	11,545
September		6,391	1,634	8,025
Totals		83,930	17,672	101,602
Total Collections	\$74,604	\$95,851	\$35,766	\$206,221

**County of El Paso, Texas
243rd District Court
Judge David C. Guaderrama
October 1, 2004 through September 30, 2005**

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$7,084	\$2,973	\$3,520	\$13,577
November	10,232	2,603	2,591	15,426
December	6,897	2,218	2,091	11,206
January	11,021	5,189	3,776	19,986
February	10,710	7,252	5,689	23,651
March	16,915	4,681	5,058	26,654
April	11,728	4,668	3,633	20,029
May	12,118	4,625	3,834	20,577
June	12,221	3,700	2,426	18,347
July	9,320	4,087	2,884	16,291
August	9,086	5,706	3,590	18,382
September	8,577	3,472	2,217	14,266
Totals	125,909	51,174	41,309	218,392

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		6,994	149	7,143
November		14,601	149	14,750
December		699	50	749
January		2,232	86	2,318
February		9,727	177	9,904
March		5,502	208	5,710
April		6,412	149	6,561
May		5,968	198	6,166
June		15,050	518	15,568
July		4,385	356	4,741
August		1,304	149	1,453
September		9	28	37
Totals		72,883	2,217	75,100
Total Collections	\$125,909	\$124,057	\$43,526	\$293,492

County of El Paso, Texas
327th District Court
Judge Linda Y. Chew
October 1, 2004 through September 30, 2005

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December		\$15	\$20	\$35
January				
February				
March				
April				
May				
June				
July		3	42	45
August				
September				
Totals		18	62	80

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		6,661	2,036	8,697
November		7,209	2,023	9,232
December		5,158	1,504	6,662
January		8,312	2,527	10,839
February		6,707	1,951	8,658
March		8,092	2,509	10,601
April		7,421	2,063	9,484
May		6,408	1,825	8,233
June		10,196	2,339	12,535
July		7,546	2,273	9,819
August		8,501	2,448	10,949
September		13,400	3,869	17,269
Totals		95,611	27,367	122,978
Total Collections		\$95,629	\$27,429	\$123,058

County of El Paso, Texas
346th District Court
Judge Angie Juarez Barill
October 1, 2004 through September 30, 2005

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$6,515	\$1,582	\$1,381	\$9,478
November	4,689	609	621	5,919
December	5,219	1,237	1,099	7,555
January	5,588	1,245	1,601	8,434
February	10,465	2,352	2,299	15,116
March	7,437	2,298	2,260	11,995
April	7,280	1,803	1,612	10,695
May	7,105	1,550	1,869	10,524
June	8,117	1,239	1,970	11,326
July	5,813	1,316	1,697	8,826
August	7,216	1,468	1,566	10,250
September	5,963	1,537	1,419	8,919
Totals	81,407	18,236	19,394	119,037

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		8,581	2,545	11,126
November		11,480	2,054	13,534
December		6,605	1,019	7,624
January		5,104	1,424	6,528
February		9,917	1,365	11,282
March		16,077	1,398	17,475
April		7,078	1,537	8,615
May		21,117	1,106	22,223
June		10,222	1,906	12,128
July		8,473	1,651	10,124
August		7,320	1,594	8,914
September		5,262	1,544	6,806
Totals		117,236	19,143	136,379
Total Collections	\$81,407	\$135,472	\$38,537	\$255,416

County of El Paso, Texas
383rd District Court
Judge Mike Herrera
October 1, 2004 through September 30, 2005

Fines and Costs

Criminal Collections:

<u>By County Clerk and</u> <u>West Texas Community</u> <u>Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$1,232	\$313	\$332	\$1,877
November	5,741	64	129	5,934
December	527	319	116	962
January	1,010	170	179	1,359
February	1,808	202	365	2,375
March	1,933	1,332	61	3,326
April	1,800	19	11	1,830
May	1,273	195	32	1,500
June	503	184	197	884
July	581	133	145	859
August	2,058	94	167	2,319
September	1,302	23	5	1,330
Totals	19,768	3,048	1,739	24,555

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		233,537	7,316	240,853
November		224,377	4,734	229,111
December		16,478	3,826	20,304
January		22,537	5,699	28,236
February		124,452	7,084	131,536
March		119,649	7,334	126,983
April		467,159	7,506	474,665
May		25,644	6,092	31,736
June		128,973	5,920	134,893
July		123,181	5,205	128,386
August		24,259	5,967	30,226
September		115,136	6,451	121,587
Totals		1,625,382	73,134	1,698,516
Total Collections	\$19,768	\$1,628,430	\$74,873	\$1,723,071

County of El Paso, Texas
384th District Court
Judge Patrick M. Garcia
October 1, 2004 through September 30, 2005

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$9,919	\$2,817	\$3,398	\$16,134
November	7,838	2,175	2,661	12,674
December	8,164	2,196	2,255	12,615
January	8,828	2,735	2,514	14,077
February	14,261	3,258	4,310	21,829
March	13,188	4,894	4,649	22,731
April	10,681	2,626	2,543	15,850
May	7,657	2,833	2,355	12,845
June	8,612	3,179	3,984	15,775
July	15,663	3,905	4,983	24,551
August	7,986	3,001	2,689	13,676
September	8,627	2,123	2,578	13,328
Totals	121,424	35,742	38,919	196,085

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		6,739	99	6,838
November		1,711	109	1,820
December		400	50	450
January		7		7
February		2,916	297	3,213
March		98		98
April		299	50	349
May		460	50	510
June		4,082	149	4,231
July		6,240	257	6,497
August		1,353	208	1,561
September		647	148	795
Totals		24,952	1,417	26,369
Total Collections	\$121,424	\$60,694	\$40,336	\$222,454

County of El Paso, Texas
388th District Court
Judge Patricia Macias
October 1, 2004 through September 30, 2005

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Totals			

Civil Collections:

<u>By District Clerk:</u>	County Court Costs	State Court Costs	Totals
October	\$19,148	\$4,667	\$23,815
November	13,749	3,293	17,042
December	9,204	2,373	11,577
January	17,749	4,716	22,465
February	20,151	5,388	25,539
March	18,710	4,860	23,570
April	22,296	5,487	27,783
May	19,276	4,950	24,226
June	18,770	4,687	23,457
July	18,327	4,242	22,569
August	21,572	5,926	27,498
September	20,506	4,992	25,498
Totals	219,458	55,581	275,039
Total Collections	\$219,458	\$55,581	\$275,039

County of El Paso, Texas
409th District Court
Judge Sam Medrano
October 1, 2004 through September 30, 2005

Fines and Costs

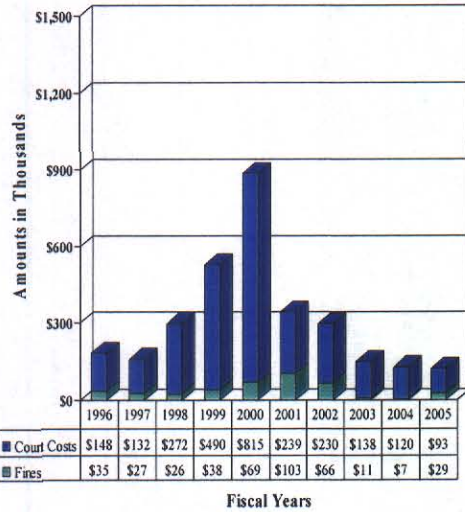
Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$12,691	\$681	\$2,265	\$15,637
November	7,955	1,479	2,157	11,591
December	9,156	1,098	2,102	12,356
January	11,924	1,572	3,144	16,640
February	14,342	2,712	4,630	21,684
March	18,310	2,553	4,717	25,580
April	10,845	2,702	3,804	17,351
May	14,922	2,330	3,700	20,952
June	13,889	2,142	3,005	19,036
July	15,623	2,119	3,126	20,868
August	14,414	2,212	2,628	19,254
September	13,587	1,635	2,669	17,891
Totals	157,658	23,235	37,947	218,840

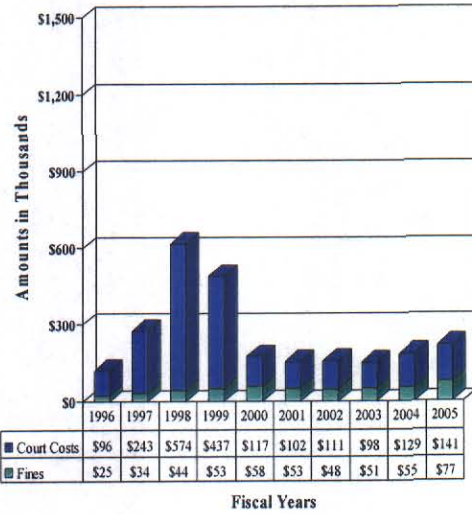
Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		1,058	297	1,355
November		7,493	446	7,939
December		30,039	297	30,336
January		27,640	396	28,036
February		5,280	50	5,330
March		627	99	726
April		1,504	198	1,702
May		4,153	257	4,410
June		2,596	149	2,745
July		13,026	455	13,481
August		6,272	99	6,371
September		12,164	495	12,659
Totals		111,852	3,238	115,090
Total Collections	\$157,658	\$135,087	\$41,185	\$333,930

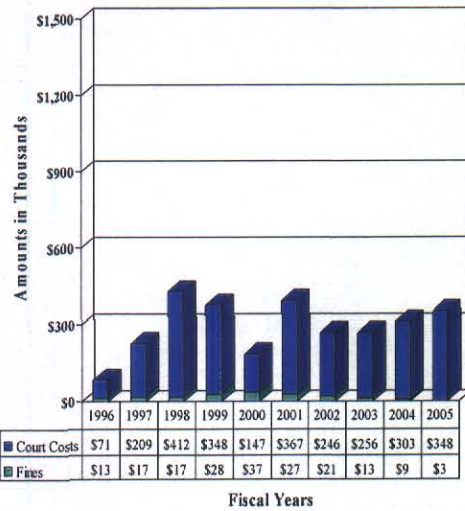
34th District Court



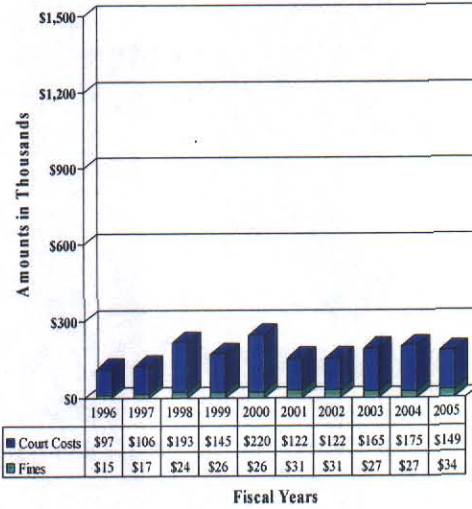
41st District Court



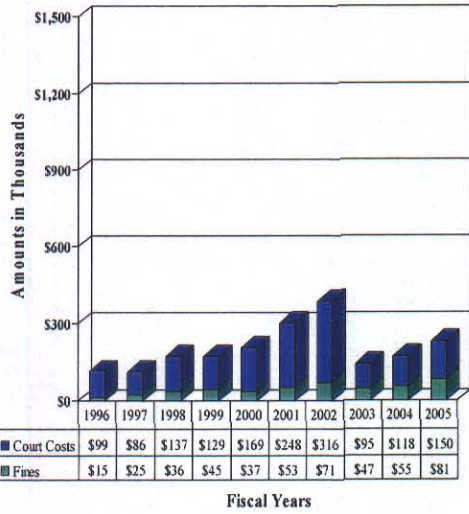
65th District Court



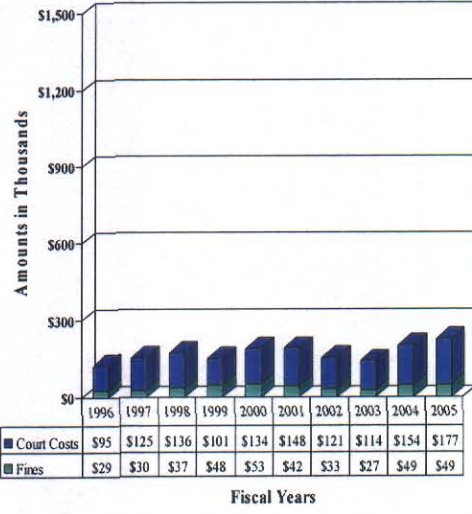
120th District Court



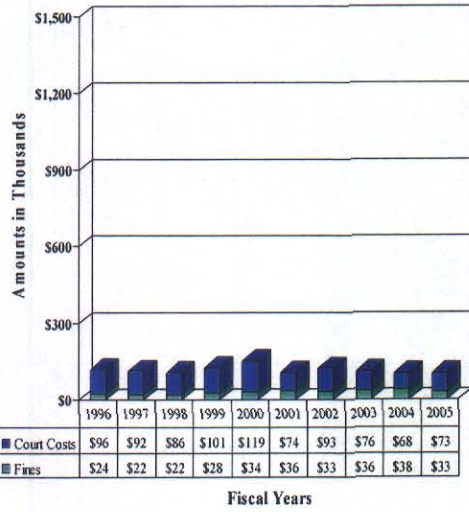
168th District Court



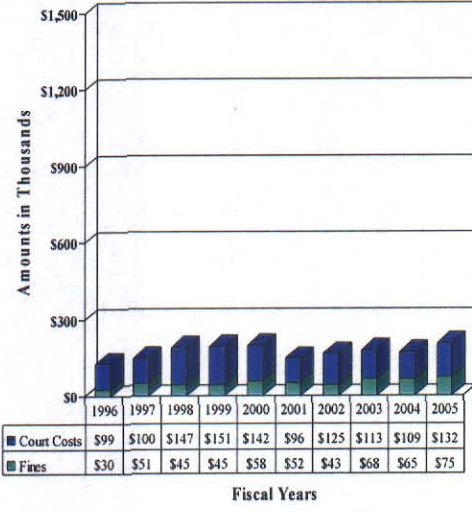
171st District Court



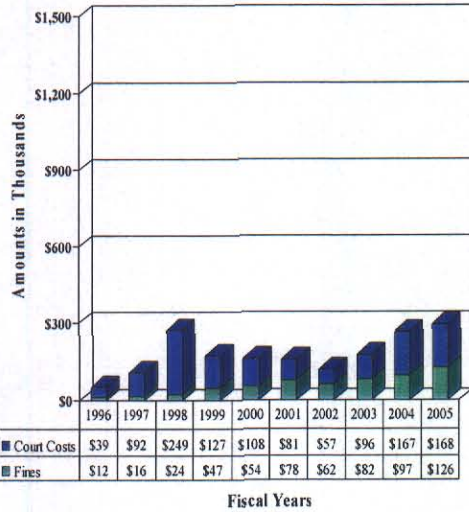
205th District Court



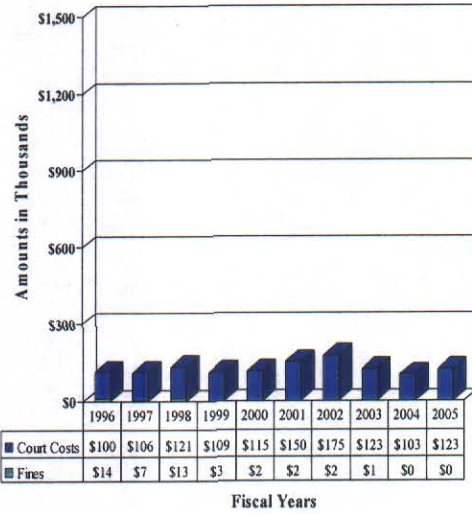
210th District Court



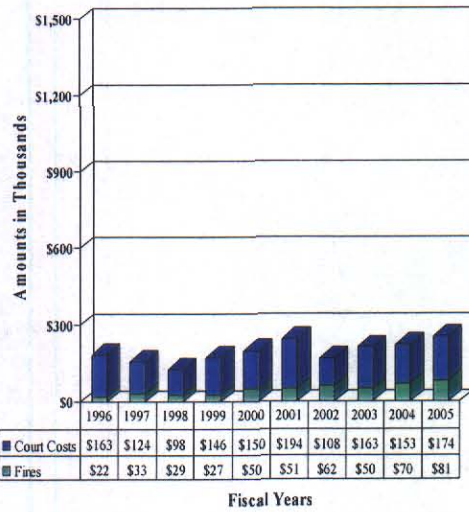
243rd District Court



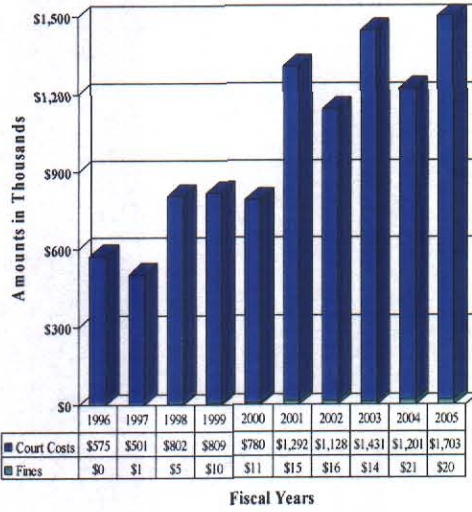
327th District Court



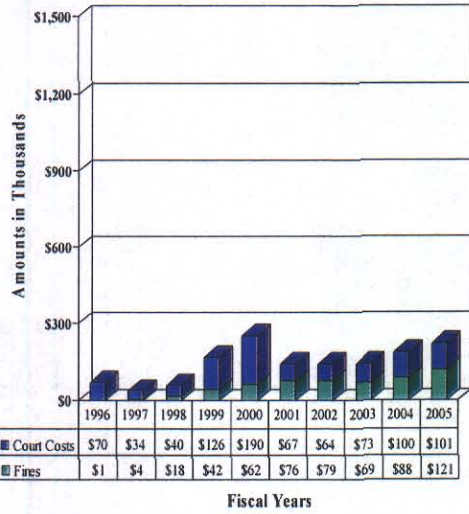
346th District Court



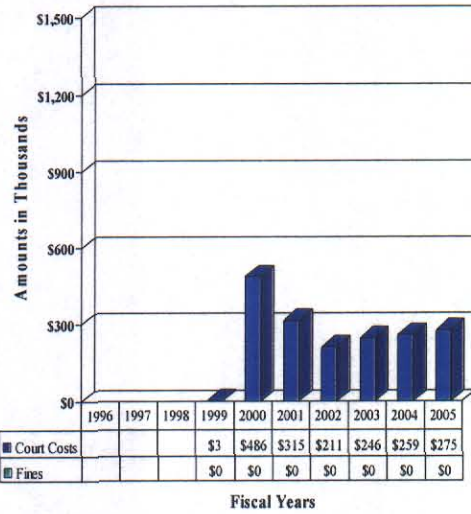
383rd District Court



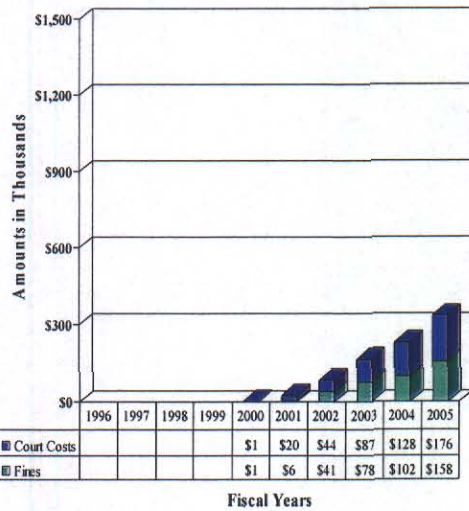
384th District Court



388th District Court



409th District Court



**County of El Paso, Texas
Impact Court
Visiting Judges
October 1, 2004 through September 30, 2005**

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$20,033	\$1,536	\$2,390	\$23,959
November	20,786	2,167	3,077	26,030
December	14,015	2,221	3,355	19,591
January	18,058	2,167	3,657	23,882
February	30,866	2,708	3,993	37,567
March	4,111	437	745	5,293
April	22,576	2,303	3,767	28,646
May	19,883	2,455	3,595	25,933
June	26,931	2,793	3,504	33,228
July	28,658	1,700	2,320	32,678
August	26,198	2,550	3,607	32,355
September	18,476	2,234	2,731	23,441
Totals	250,591	25,271	36,741	312,603

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		12,551	217	12,768
November		27,422	326	27,748
December		92,074	514	92,588
January		74,587	375	74,962
February		182,745	503	183,248
March		22,551	208	22,759
April		2,750	118	2,868
May		115,058	441	115,499
June		176,145	1,080	177,225
July		227,855	1,285	229,140
August		50,032	453	50,485
September		10,685	50	10,735
Totals		994,455	5,570	1,000,025
Total Collections	\$250,591	\$1,019,726	\$42,311	\$1,312,628

**County of El Paso, Texas
Tax Court
Visiting Judges
October 1, 2004 through September 30, 2005**

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
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Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		\$24,182	\$4,420	\$28,602
November		12,909	3,335	16,244
December		13,867	2,367	16,234
January		8,966	1,620	10,586
February		13,785	2,851	16,636
March		5,473	1,593	7,066
April		11,213	1,590	12,803
May		17,445	3,345	20,790
June		10,744	2,020	12,764
July		3,956	940	4,896
August		8,220	1,525	9,745
September		11,678	2,337	14,015
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Totals		142,438	27,943	170,381
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Total Collections		\$142,438	\$27,943	\$170,381
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County of El Paso, Texas
Jury Duty Court
Visiting Judges
October 1, 2004 through September 30, 2005

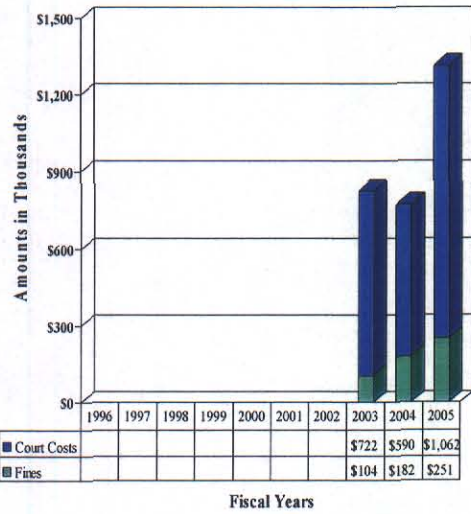
Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				

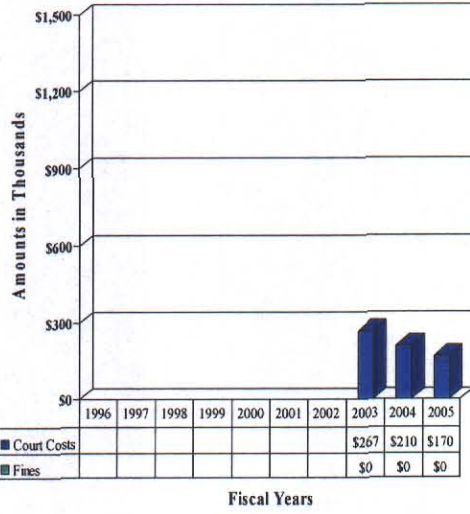
Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$4,005	\$7,788	\$2,847	\$14,640
November	5,096	9,503	3,353	17,952
December	5,703	9,249	3,551	18,503
January	7,993	13,698	4,799	26,490
February	7,979	16,093	5,828	29,900
March	9,344	18,729	6,688	34,761
April	7,069	12,527	4,472	24,068
May	6,665	15,942	5,858	28,465
June	9,733	16,453	6,001	32,187
July	7,210	14,121	5,158	26,489
August	8,709	18,643	6,531	33,883
September	7,582	14,661	5,229	27,472
Totals	87,088	167,407	60,315	314,810
Total Collections	\$87,088	\$167,407	\$60,315	\$314,810

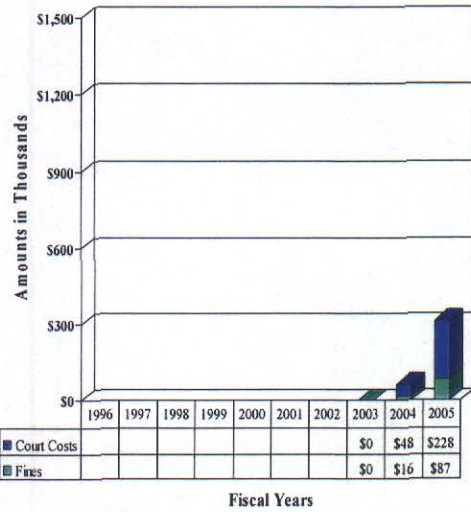
Impact Court



Tax Court



Jury Duty



**County of El Paso, Texas
County Court at Law No. 1
Judge Ricardo Herrera
October 1, 2004 through September 30, 2005**

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	County Court Costs	State Court Costs	Totals
	Fines		
October	\$16,295	\$19,336	\$43,098
November	18,289	17,659	42,470
December	13,792	14,248	32,176
January	14,246	17,889	39,217
February	19,743	19,652	45,548
March	21,736	22,124	51,797
April	15,596	18,670	42,218
May	17,830	15,532	37,636
June	16,188	14,023	34,820
July	18,209	10,743	32,278
August	22,855	16,360	45,741
September	14,951	13,388	32,741
Totals	209,730	199,624	479,740

Civil Collections:

By District Clerk and
County Clerk:

	County Court Costs	State Court Costs	Totals
	Fines		
October		8,091	1,716
November		7,082	1,624
December		7,413	1,331
January		10,858	2,603
February		11,462	1,750
March		7,867	2,400
April		5,950	1,564
May		4,186	475
June		20,990	522
July		47,732	596
August		4,434	920
September		8,740	765
Totals		144,805	16,266
Total Collections	\$209,730	\$344,429	\$86,652
			\$640,811

County of El Paso, Texas
County Court at Law No. 2
Judge Julie Gonzalez
October 1, 2004 through September 30, 2005

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	County Court Costs	State Court Costs	Totals
October	\$16,358	\$16,160	\$6,843
November	12,082	16,300	6,629
December	11,920	16,749	6,120
January	13,474	16,122	6,450
February	17,571	19,303	9,094
March	18,982	18,965	9,108
April	16,036	15,684	9,497
May	17,660	17,934	9,020
June	17,944	15,320	7,462
July	19,052	16,177	8,019
August	23,431	16,238	8,228
September	17,690	15,641	8,001
Totals	202,200	200,593	94,471

Civil Collections:

By District Clerk and
County Clerk:

	County Court Costs	State Court Costs	Totals
October	12,913	81	12,994
November	12,374	69	12,443
December	15,918	67	15,985
January	8,298	55	8,353
February	7,664	52	7,716
March	4,661	57	4,718
April	5,661	38	5,699
May	14,457	230	14,687
June	21,573	174	21,747
July	34,242	501	34,743
August	5,893	211	6,104
September	7,183	522	7,705
Totals	150,837	2,057	152,894
Total Collections	\$202,200	\$351,430	\$96,528

County of El Paso, Texas
County Court at Law No. 3
Judge Javier Alvarez
October 1, 2004 through September 30, 2005

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Totals			

Civil Collections:

By District Clerk and
County Clerk:

	County Court Costs	State Court Costs	Totals
October	\$14,922	\$2,434	\$17,356
November	7,117	1,833	8,950
December	6,129	1,733	7,862
January	7,111	2,094	9,205
February	7,180	2,137	9,317
March	7,350	1,901	9,251
April	7,501	2,122	9,623
May	6,140	1,769	7,909
June	12,435	3,275	15,710
July	10,748	2,969	13,717
August	12,505	3,628	16,133
September	9,704	2,664	12,368
Totals	108,842	28,559	137,401
Total Collections	\$108,842	\$28,559	\$137,401

County of El Paso, Texas
County Court at Law No. 4
Judge Alejandro Gonzalez
October 1, 2004 through September 30, 2005

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	County Court Costs	State Court Costs	Totals
October	\$9,058	\$12,624	\$25,240
November	6,984	15,822	26,809
December	7,356	15,945	27,477
January	8,597	15,210	28,150
February	11,012	19,430	35,530
March	12,644	21,581	42,827
April	11,415	18,134	36,009
May	10,392	14,486	28,076
June	9,333	12,212	25,693
July	5,268	10,413	18,699
August	9,861	15,151	29,898
September	9,951	15,061	29,159
Totals	111,871	186,069	353,567

Civil Collections:

By District Clerk and
County Clerk:

	County Court Costs	State Court Costs	Totals
October	5,282	250	5,532
November	12,648	279	12,927
December	5,121	309	5,430
January	10,069	56	10,125
February	3,188	123	3,311
March	3,137	38	3,175
April	3,993	133	4,126
May	12,240	170	12,410
June	11,036	305	11,341
July	33,583	438	34,021
August	3,709	330	4,039
September	4,181	394	4,575
Totals	108,187	2,825	111,012
Total Collections	\$111,871	\$294,256	\$464,579

County of El Paso, Texas
County Court at Law No. 5
Judge Carlos Villa
October 1, 2004 through September 30, 2005

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	County Court Costs	State Court Costs	Totals
	Fines		
October	\$335		\$335
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Totals	335		335

Civil Collections:

By District Clerk and
County Clerk:

	County Court Costs	State Court Costs	Totals
	Fines		
October		\$2,136	9,831
November	6,858	1,952	8,810
December	6,903	1,854	8,757
January	6,086	1,958	8,044
February	7,181	1,770	8,951
March	7,812	2,297	10,109
April	8,135	2,058	10,193
May	8,688	2,211	10,899
June	7,196	2,119	9,315
July	8,861	2,240	11,101
August	10,143	2,937	13,080
September	10,904	2,904	13,808
Totals	96,462	26,436	122,898
Total Collections	\$335	\$96,462	\$26,436
			\$123,233

County of El Paso, Texas
County Court at Law No. 6
Judge Sue Kurita
October 1, 2004 through September 30, 2005

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	County Court Fines	County Court Costs	State Court Costs	Totals
October	\$11,647	\$13,325	\$5,192	\$30,164
November	10,071	11,720	3,703	25,494
December	11,266	10,686	5,253	27,205
January	8,044	11,090	5,802	24,936
February	15,200	18,492	7,067	40,759
March	13,901	15,223	7,168	36,292
April	13,532	12,370	7,513	33,415
May	14,703	11,369	7,096	33,168
June	12,661	10,175	6,739	29,575
July	12,996	9,157	5,757	27,910
August	12,939	9,068	5,379	27,386
September	10,911	5,365	3,406	19,682
Totals	147,871	138,040	70,075	355,986

Civil Collections:

By District Clerk and
County Clerk:

	County Court Fines	County Court Costs	State Court Costs	Totals
October		8,432	759	9,191
November	50	12,170	1,095	13,315
December		7,584	1,101	8,685
January	100	13,880	1,046	15,026
February		5,157	1,221	6,378
March		8,773	1,330	10,103
April	50	8,921	1,722	10,693
May		8,635	2,028	10,663
June		15,557	2,045	17,602
July		45,288	2,213	47,501
August		12,248	2,552	14,800
September		11,606	1,788	13,394
Totals	200	158,251	18,900	177,351
Total Collections	\$148,071	\$296,291	\$88,975	\$533,337

County of El Paso, Texas
 County Court at Law No. 7
 Judge Jose J. Baca
October 1, 2004 through September 30, 2005

Fines and Costs

Criminal Collections:

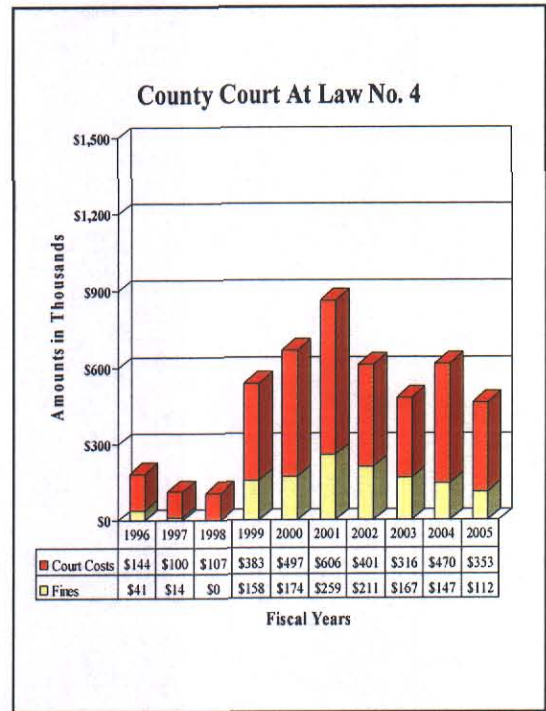
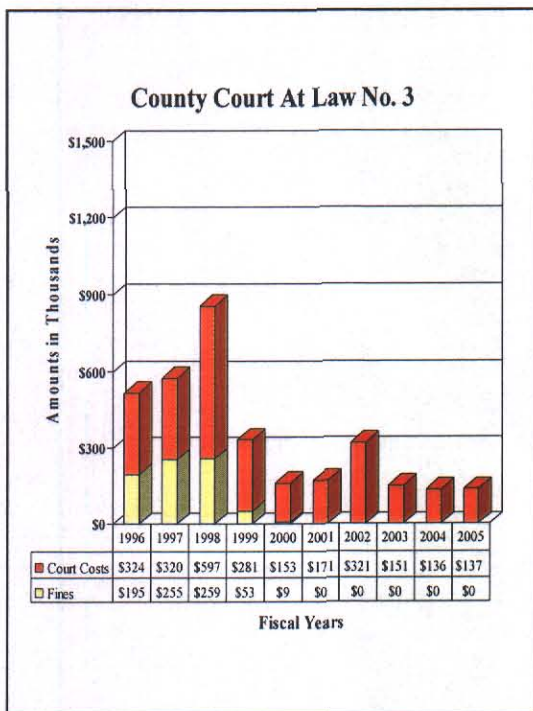
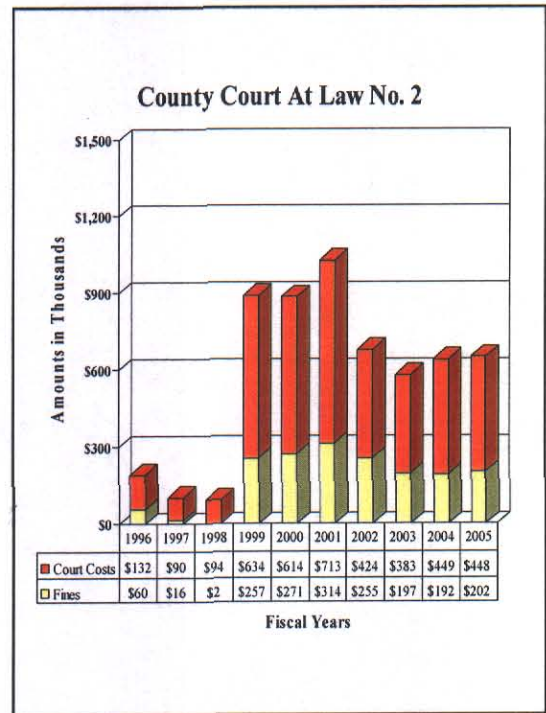
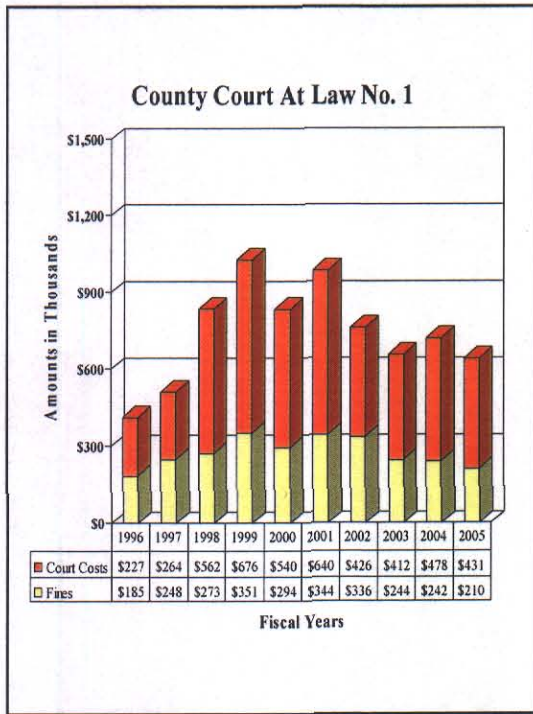
By Sheriff, County Clerk,
 and West Texas Community
 Supervision and Corrections:

	County Court Costs	State Court Costs	Totals
October	\$63		\$63
November	63		63
December	157		157
January	589		589
February	934		934
March	1,139	\$43	1,182
April	\$38	1,652	1,758
May	280	2,668	2,948
June	102	2,025	2,127
July	102	3,446	3,548
August	84	3,910	3,994
September	964	7,618	1,804
Totals	1,570	24,264	1,915
			27,749

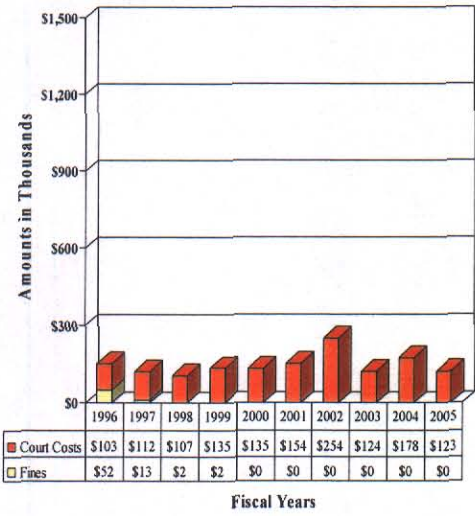
Civil Collections:

By District Clerk and
 County Clerk:

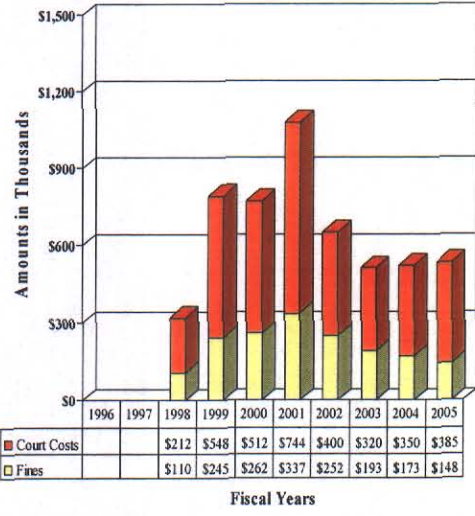
	County Court Costs	State Court Costs	Totals
October	650	4,910	1,304
November		4,553	729
December		4,156	1,038
January		3,556	1,038
February		2,219	502
March		2,461	606
April	50	3,643	727
May		2,572	702
June		2,661	667
July		714	123
August		1,300	405
September		849	198
Totals	700	33,594	8,039
			42,333
Total Collections	\$2,270	\$57,858	\$9,954
			\$70,082



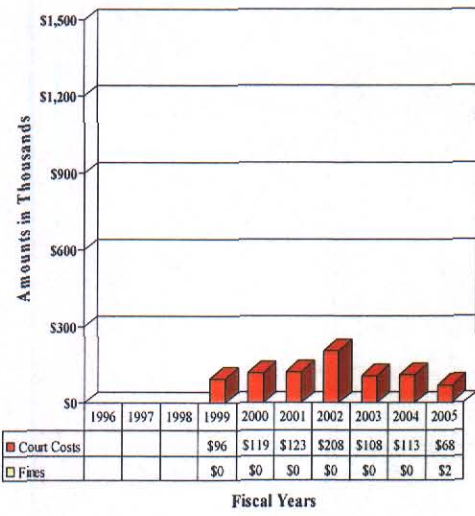
County Court At Law No. 5



County Court At Law No. 6



County Court At Law No. 7



County of El Paso, Texas
County Criminal Court No. 1
Judge Alma Trejo
October 1, 2004 through September 30, 2005

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	County Court Costs	State Court Costs	Totals
<u>Fines</u>			
October	\$17,328	\$15,561	\$39,690
November	13,178	13,931	32,670
December	15,224	14,783	36,033
January	21,172	18,694	48,236
February	18,950	18,314	45,214
March	19,796	19,945	50,327
April	20,131	15,336	42,734
May	21,415	15,916	44,829
June	18,996	17,473	44,521
July	19,139	15,327	41,602
August	20,586	16,699	44,872
September	15,595	15,404	38,074
Totals	221,510	197,383	508,802

Civil Collections:

By District Clerk and
County Clerk:

	County Court Costs	State Court Costs	Totals
<u>Fines</u>			
October	5,373	62	5,435
November	12,094	68	12,162
December	5,183	57	5,240
January	1,646	16	1,662
February	16,254	76	16,330
March	2,917	38	2,955
April			
May	4,903	137	5,040
June	7,896	354	8,250
July	2,352	128	2,480
August	4,534	241	4,775
September	5,543	52	5,595
Totals	68,695	1,229	69,924
Total Collections	\$221,510	\$266,078	\$578,726

County of El Paso, Texas
County Criminal Court No. 2
Judge Robert Anchondo
October 1, 2004 through September 30, 2005

Fines and Costs

Criminal Collections:

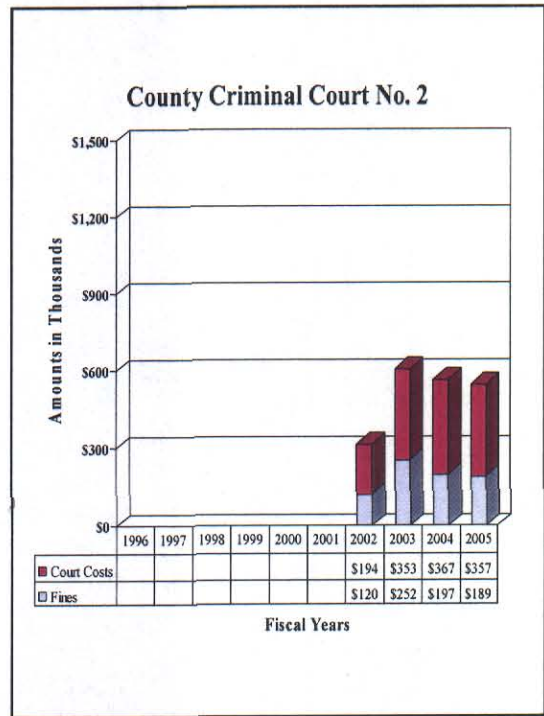
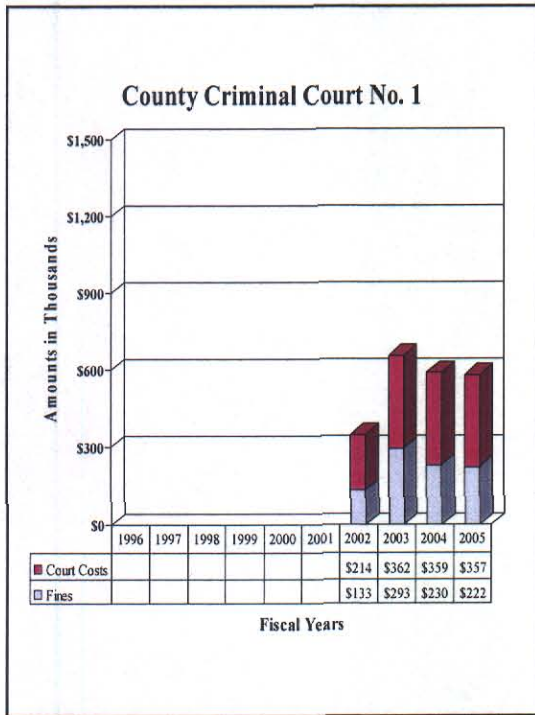
By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	County Court Costs	State Court Costs	Totals
<u>Fines</u>			
October	\$14,229	\$14,776	\$34,961
November	9,130	16,102	31,250
December	10,022	14,819	32,029
January	15,499	17,590	39,734
February	16,251	19,071	44,439
March	19,266	17,772	45,875
April	15,476	17,439	43,205
May	17,238	15,101	40,320
June	17,707	16,649	41,731
July	19,159	17,573	43,949
August	17,603	16,809	43,021
September	17,408	15,229	39,992
Totals	188,988	198,930	480,506

Civil Collections:

By District Clerk and
County Clerk:

	County Court Costs	State Court Costs	Totals
<u>Fines</u>			
October	8,043	62	8,105
November	3,508	30	3,538
December	2,441	29	2,470
January	7,740	73	7,813
February	2,692	38	2,730
March	1,381	14	1,395
April	3,317	79	3,396
May	9,221	300	9,521
June	14,677	513	15,190
July	1,582	123	1,705
August	3,765	291	4,056
September	4,872	493	5,365
Totals	63,239	2,045	65,284
Total Collections	\$188,988	\$262,169	\$545,790



County of El Paso, Texas
Probate Court
Judge Max D. Higgs
October 1, 2004 through September 30, 2005

Fines and Costs

Civil Collections:

By County Clerk:

	County Court Costs	State Court Costs	Totals
October	\$31,808	\$6,310	\$38,118
November	25,386	4,699	30,085
December	25,509	4,923	30,432
January	31,685	5,773	37,458
February	31,530	5,952	37,482
March	34,210	6,757	40,967
April	32,665	6,310	38,975
May	27,576	5,280	32,856
June	40,027	7,875	47,902
July	33,071	6,041	39,112
August	38,069	7,026	45,095
September	32,009	5,281	37,290
Total Collections	\$383,545	\$72,227	\$455,772

County of El Paso, Texas
County Attorney
Jose Rodriguez
October 1, 2004 through September 30, 2005

Fees

Collections:

By County Attorney:

Miscellaneous Commissions	\$25,672	
Non-sufficient Funds Checks	1,864,354	
Protective Order Application Fees	<u>6,725</u>	\$1,896,751

By Other County Offices:

County Clerk - Bond Forfeiture Commissions	37,116	
District Clerk - Bond Forfeiture Commissions	<u>80,730</u>	<u>117,846</u>

Total Collections		<u><u>\$2,014,597</u></u>
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Disbursements:

To County Treasury:

County Attorney Commissions Fund	\$117,846
General Fund	32,397
Non-sufficient Funds Check Fund	1,622,514
Bad Check Operating Account	<u>241,840</u>

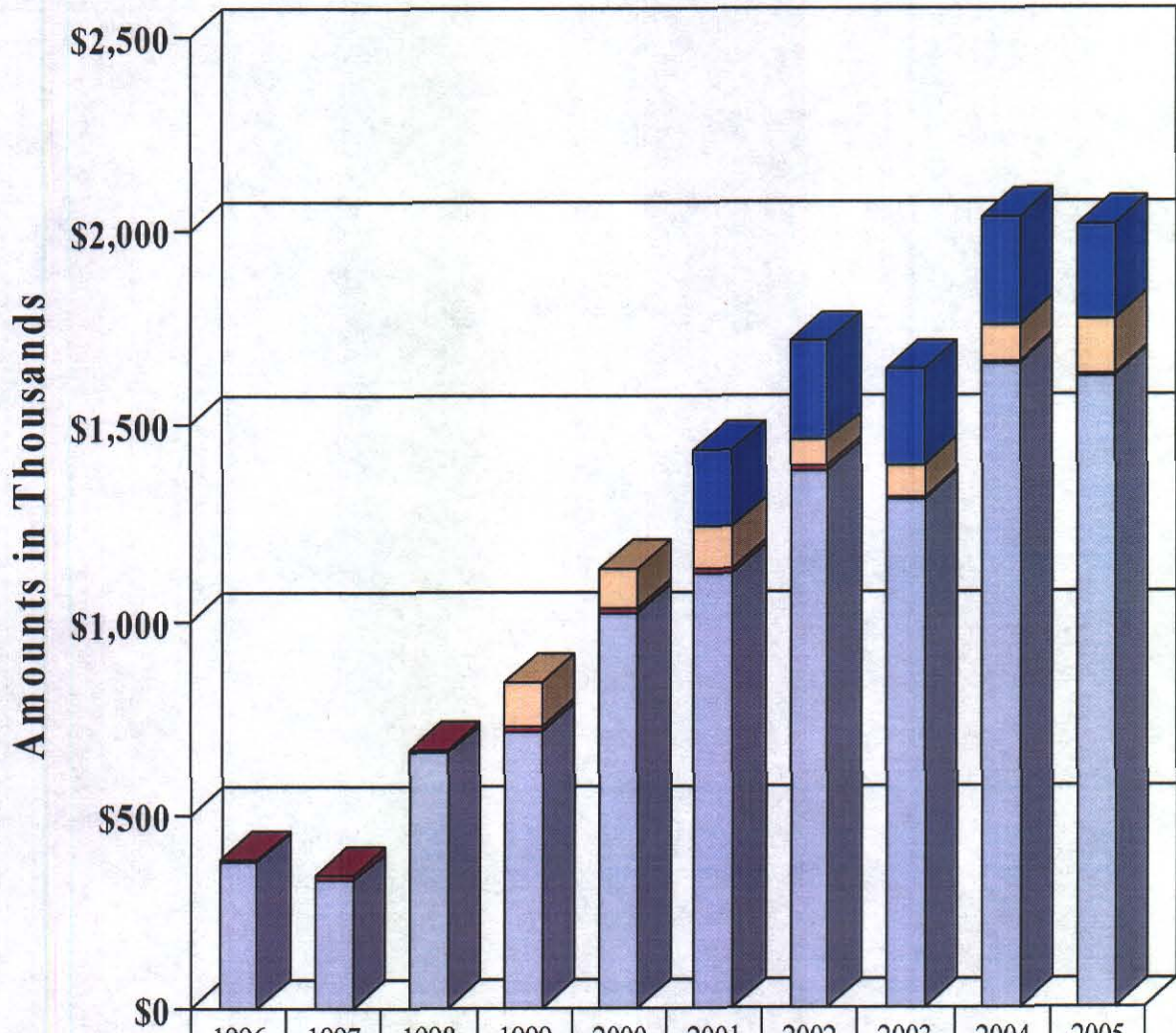
Total Disbursements	<u><u>\$2,014,597</u></u>
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County of El Paso, Texas
County Attorney
Jose Rodriguez
October 1, 2004 through September 30, 2005

Collections

	NSF Checks	County Attorney Fees	Protective Order Application Fees	Other Commissions	Bond Forfeiture Commissions	Totals
October	\$168,442	\$19,810	\$200	\$206	\$4,459	\$193,117
November	164,741	20,262	275	1,650	7,788	194,716
December	111,656	20,645	225	7,650	8,823	148,999
January	170,982	26,116	100	962	8,722	206,882
February	184,857	33,710	600		13,825	232,992
March	140,507	25,796	1,250		4,679	172,232
April	117,122	18,960	1,050	8,431	2,848	148,411
May	117,736	16,043	1,200		10,280	145,259
June	81,417	12,294	300	4,540	20,747	119,298
July	100,330	18,728	550		27,243	146,851
August	136,500	25,617	525	2,233	5,112	169,987
September	128,224	3,859	450		3,320	135,853
Totals	\$1,622,514	\$241,840	\$6,725	\$25,672	\$117,846	\$2,014,597

County Attorney



■ Fees						\$199	\$259	\$245	\$279	\$242
■ Commissions				\$111	\$102	\$105	\$67	\$84	\$93	\$144
■ Protective Orders	\$11	\$15	\$11	\$14	\$14	\$16	\$9	\$7	\$7	\$7
■ NSF Checks	\$375	\$327	\$657	\$715	\$1,019	\$1,117	\$1,383	\$1,306	\$1,657	\$1,623

Fiscal Years

County of El Paso, Texas
County Clerk
Waldo Alarcon
October 1, 2004 through September 30, 2005

Fees

Collections:

Interest Income:

Interest N. O. W. Account		\$2,394
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Filings and Recordings:

Certified Copies	\$199,922	
Courthouse Security	132,124	
Deeds	450,378	
Financial Statements and Assumed Names	25,258	
Records Management & Preservation	646,782	
		\$1,454,464

Vital Statistics:

Birth Certificates	540,317	
Certified Copies of Marriage Licenses	50,142	
Death Certificates	139,134	
Marriage Licenses	93,776	
Vital Statistics Telephone Line	2,794	
		826,163

Other Clerk's Fees:

Administrative Fees	21,304	
Archive Fees	340,121	
County Clerk's Fee	1,216,273	
Returned Checks Service Charge	1,850	
Vitals Preservation Fees	98,669	
Total County Clerk's Fees Collected		1,678,217
		3,958,844

Licenses and Permits:

Beer and Wine Licenses	925	
Sewage Inspection Permits	47,835	48,760

Court Costs:

Bond Forfeitures	422,581	
Civil	100,673	
County Sheriff	110,200	
Courthouse Security	13,403	
Alternative Dispute Resolution	25,470	
Court Reporter Fees	1,170	
Judges' Educational Fund	8,020	
Jury Fund	176	
Legal Service Fee	12,820	
Library Fund	89,145	
Probate	174,083	
Records Management & Preservation	13,943	
Texas Judicial Fund	64,560	
		1,036,244

Miscellaneous Fees:

Birth Certificate Comptroller Fees-State	106,238	
Birth Certificate Fees-State	2,358	
Marriage License Fees-State	100,237	
Sewage Inspection Fees-State	3,570	212,403

Total Collections

\$5,258,645

(continued)

County of El Paso, Texas
County Clerk
Waldo Alarcon
October 1, 2004 through September 30, 2005

Disbursements

Disbursements:

To County Treasury:

Archive Fees	\$340,121	
County Attorney Commissions	37,116	
County Clerk Records Management & Preservation Fund	646,782	
Courthouse Security	145,527	
General Fund	3,572,731	
Library Fund	89,145	
Records Management & Preservation Fund	13,943	
Vitals Preservation Fees	<u>98,669</u>	\$4,944,034

To Others:

Alternative Dispute Resolution	25,470	
State of Texas	<u>289,141</u>	<u>314,611</u>

Total Disbursements

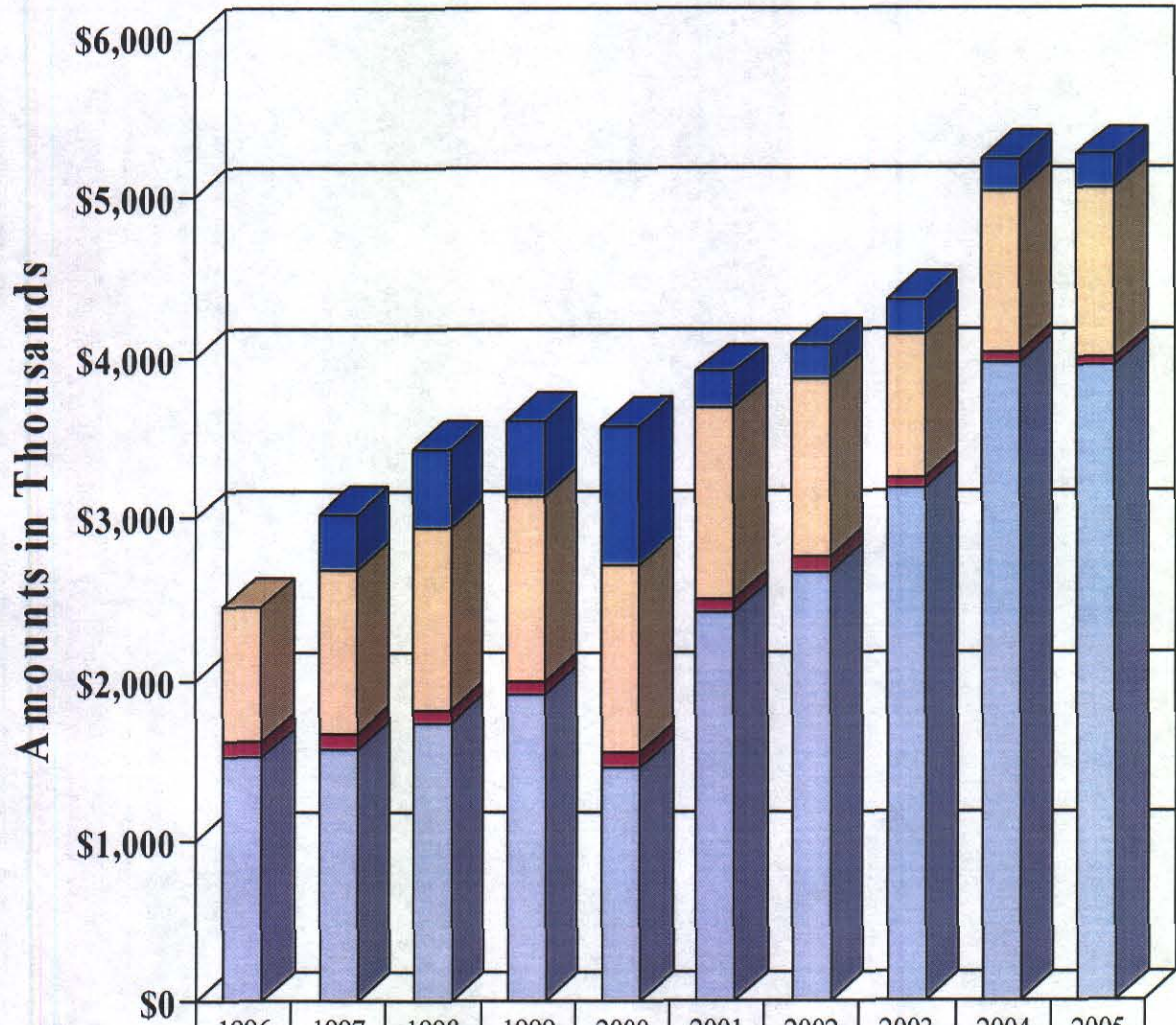
\$5,258,645

(concluded)

County of El Paso, Texas
County Clerk
Waldo Alarcon
October 1, 2004 through September 30, 2005

	<u>Fees</u>					
	County Clerk's Fees	Court Costs	Beer and Wine Licenses	Sewage Inspection Permits	Miscellaneous Fees	Totals
October	\$314,204	\$78,520	\$95	\$3,300	\$15,746	\$411,865
November	272,262	84,236	115	3,775	14,703	375,091
December	296,372	58,708	40	1,950	15,245	372,315
January	326,413	83,008	70	2,820	15,742	428,053
February	225,217	75,932	105	3,350	17,587	322,191
March	404,036	59,887	80	6,650	19,223	489,876
April	282,659	56,763	65	4,900	17,453	361,840
May	356,488	77,113	75	6,775	18,256	458,707
June	381,770	130,387	100	3,840	20,028	536,125
July	333,650	195,962	80	3,700	20,554	553,946
August	336,233	67,455	75	3,775	21,263	428,801
September	429,540	68,273	25	3,000	16,603	517,441
	<u>\$3,958,844</u>	<u>\$1,036,244</u>	<u>\$925</u>	<u>\$47,835</u>	<u>\$212,403</u>	<u>\$5,256,251</u>

County Clerk



	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
■ Miscellaneous Fees		\$350	\$490	\$480	\$863	\$227	\$212	\$207	\$203	\$212
■ Court Costs	\$840	\$1,010	\$1,120	\$1,140	\$1,170	\$1,180	\$1,111	\$903	\$997	\$1,036
■ Licenses & Permits	\$100	\$100	\$80	\$80	\$86	\$88	\$98	\$71	\$68	\$49
■ Clerk's Fees	\$1,520	\$1,570	\$1,740	\$1,920	\$1,460	\$2,420	\$2,658	\$3,184	\$3,966	\$3,959

Fiscal Years

County of El Paso, Texas
County Clerk- Collections Department
Waldo Alarcon
October 1, 2004 through September 30, 2005

Fees

Collections:

County Court Costs and Fees:

Constable Fees	\$35	
County Clerk CCC-DWI-PD	8,174	
County Clerk's Fees	261,637	
Court Appointed Attorney Fees	212,916	
Courthouse Security	16,899	
Fines	1,701,748	
Graffiti Eradication Fees	47	
Jury Fees	967	
Local Crime Stoppers	788	
Other Fees	975	
Prosecuting Attorney Fees	88,637	
Records Management Fees	99,012	
Sheriff Fees	228,676	
Time Payment Fees	49,508	
Traffic Fees	2,876	
Trial Fees	10	\$2,672,905

State Court Costs:

Breath Alcohol Test Fees	35	
Compensation for Victims of Crime	64,634	
Comprehensive Rehabilitation Fees	29	
Consolidated Court Costs Fees	350,764	
Conviction Fees	5	
Correctional Management Institute Fee	868	
Crime Stoppers Assistance Fund	1,918	
Criminal Justice Planning	125	
Department of Public Safety	4,117	
DNATesting Fee	5,353	
Emergency Medical System	127,912	
Fugitive Apprehension	9,141	
Judicial and Court Personnel Training	3,604	
Juvenile Crime and Delinquency Fees	900	
Law Enforcement Education	21	
State Traffic Fee	7,415	
Texas Alcohol Beverage Commission	35	
Texas Judicial Fund	39,725	
Time Payment Fees	49,508	
University of Texas-El Paso	184	666,294

Other Collections:

Restitution Fees	6,805	6,805
Total Collections		\$3,346,004

(continued)

County of El Paso, Texas
County Clerk- Collections Department
Waldo Alarcon
October 1, 2004 through September 30, 2005

Disbursements:

General Fund	\$2,556,994
Courthouse Security	16,899
Records Management and Preservation	99,012
State of Texas	666,294
Others	<u>6,805</u>

Total Disbursements

\$3,346,004

(concluded)

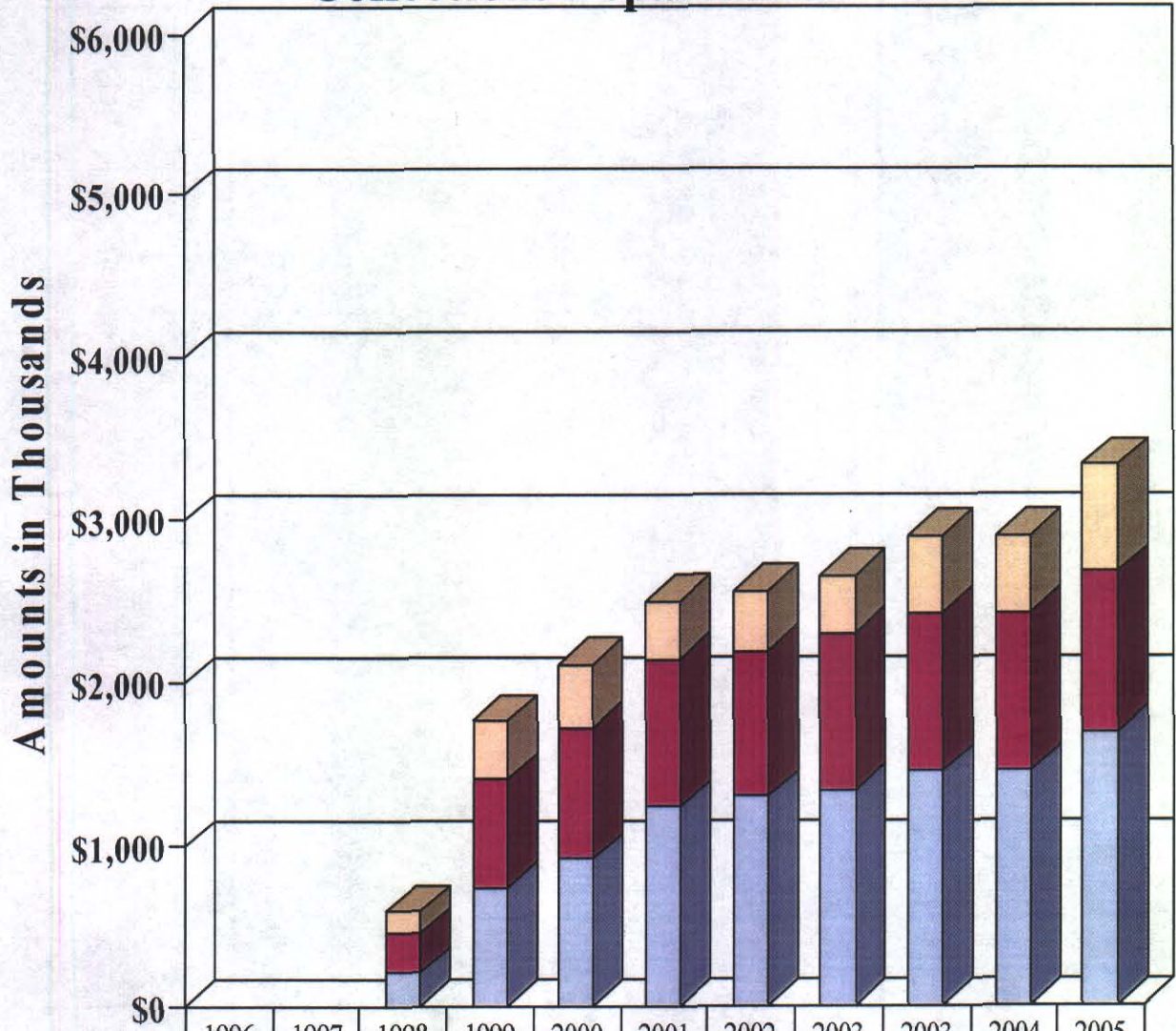
(1) In addition to total collections, an amount of \$807,266 was collected for the Justices of the Peace.

County of El Paso, Texas
 County Clerk-Collections Department
 Waldo Alarcon
October 1, 2004 through September 30, 2005

Fees

	County Clerk's Fees	Courthouse Security	Records Management Fees	Other County Court Costs and Fees	Fines	State Court Costs	Other Fees	Totals
October	\$21,435	\$1,267	\$7,385	\$44,838	\$125,531	\$45,531	\$1,284	\$247,271
November	20,001	1,174	6,861	45,437	109,894	41,871	256	225,494
December	30,086	1,123	6,563	26,880	102,444	44,643	224	211,963
January	19,977	1,459	8,282	46,684	123,139	56,178	2,198	257,915
February	23,461	1,690	9,612	60,731	161,804	65,862	401	323,559
March	25,863	1,876	10,741	63,785	171,172	75,444	638	349,518
April	23,154	1,630	9,545	56,979	145,980	67,002	56	304,345
May	19,933	1,398	8,023	52,163	152,530	56,869	450	291,368
June	19,880	1,346	7,834	46,191	151,275	55,703	218	282,449
July	18,241	1,249	7,250	44,587	155,355	50,453	245	277,380
August	21,007	1,421	8,498	55,986	169,728	56,180	268	313,087
September	18,600	1,266	8,419	49,347	132,897	50,556	570	261,655
Totals	\$261,637	\$16,899	\$99,012	\$593,609	\$1,701,748	\$666,294	\$6,805	\$3,346,004

County Clerk Collections Department



	1996	1997	1998	1999	2000	2001	2002	2003	2003	2004	2005
State Court Costs			\$139	\$354	\$389	\$356	\$370	\$362	\$475	\$475	\$666
County Court Costs			\$250	\$669	\$811	\$904	\$884	\$950	\$963	\$963	\$971
Fines			\$209	\$746	\$917	\$1,241	\$1,307	\$1,345	\$1,460	\$1,460	\$1,702

Fiscal Years

County of El Paso, Texas
County Sheriff
Leo Samaniego
October 1, 2004 through September 30, 2005

Funds and Fees

Collections:

Interest Income:

N.O.W. Account		\$39,555
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By Sheriff:

Prisoner Maintenance:

Federal Prisoners	\$13,962,450	
City of El Paso Prisoners	2,588,525	
Transcor America, Inc. Prisoners	3,652	16,554,627

Miscellaneous:

Bail Bond Fee	221,705	
Executions and Orders of Sale	155,302	
Foreign Civil Costs	90,416	
Identification Records	27,780	495,203

Misdemeanors:

Breath Alcohol Testing	\$72	
Compensation to Victims of Crime Fund	117	
County Clerk Fees	133	
Courthouse Security Fund	10	
Crime Stoppers	7	
Criminal Justice Planning Fund	2	
Criminal Prosecution Fee	83	
DWI Video Fee	60	
Fines	4,777	
General Revenue Fund	8	
Justice and Court Personnel Training Fund	35	
Law Enforcement Education Fund	11	
Operators and Chauffeurs License Fund	6	
Records Management & Preservation	33	
Sheriff Fees	239	
Texas Judicial Fund	47	
Trial	6	5,646 (1)

Total Collections by Sheriff		17,095,031
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By Other County Offices:

County Clerk	110,200	
County Clerk--Collections	228,676	
District Clerk	925,914	
Justices of the Peace	219,698	1,484,488
Total Collections by Other County Offices		

Total Funds and Fees Collected		\$18,579,519
--------------------------------	--	--------------

(continued)

County of El Paso, Texas
County Sheriff
Leo Samaniego
October 1, 2004 through September 30, 2005

Funds and Fees

Disbursements:

To County Treasury:

Prisoner Maintenance:

U. S. Marshall	\$13,317,774
City of El Paso	2,588,525
U. S. Border Patrol	644,444
Transcor America, Inc	3,652
Navy Absentee Collection Unit	232

Total Prisoner Maintenance \$16,554,627

N. O. W. Account Interest Earned 39,555

Miscellaneous Fees 495,203

Misdemeanor Fees 5,646 (1)

Total Direct Disbursements to County Treasury 17,095,031

Disbursements to County by Other Offices:

County Clerk	110,200
County Clerk-Collections	228,676
District Clerk	925,914
Justices of the Peace	219,698
Total Disbursements to County by Other Offices	1,484,488

Total Disbursements \$18,579,519

(concluded)

(1): The \$5,646 in misdemeanor fees was collected by the West Texas Community Supervision and Corrections Department.

County of El Paso, Texas
County Sheriff
Leo Samaniego
October 1, 2004 through September 30, 2005

Funds and Fees

Collections:

	Prisoner Maintenance	Miscellaneous	By Other County Officers	Misdemeanors	Totals
October	\$1,461,845	\$39,747	\$167,340	\$365	\$1,669,297
November	1,317,088	32,390	158,462		1,507,940
December	1,403,988	33,645	43,750	20	1,481,403
January	1,464,804	40,284	51,649	35	1,556,772
February	1,169,125	40,694	104,085	2	1,313,906
March	1,397,303	44,126	108,923	222	1,550,574
April	1,475,808	41,658	319,845	552	1,837,863
May	1,521,973	48,870	55,723		1,626,566
June	1,400,607	39,569	102,794	1,222	1,544,192
July	1,188,710	43,634	105,666	377	1,338,387
August	1,424,880	41,757	53,570		1,520,207
September	1,328,496	48,829	102,481	2,851	1,482,657
Totals	\$16,554,627	\$495,203	\$1,374,288	\$5,646	\$18,429,764

Collections By Justices of the Peace:

	Misdemeanor Totals
Steven Anderson, Precinct No. 1 (Northwest)	\$1,207
Joseph Lucas, Precinct No. 2 (Northeast)	14,161
Guadalupe Aponte, Precinct No. 3 (Central)	21,211
Rosalio Munoz, Precinct No. 4 (East)	5,294
Fred Chavez, Precinct No. 5 (Lower Valley)	306
Ruben Lujan, Precinct No. 6 (Clint)	142,417
Bruce King, Precinct No. 7 (Vinton)	35,102
Totals	\$219,698

County of El Paso, Texas
County Sheriff
Leo Samaniego
October 1, 2004 through September 30, 2005

Cost of Feeding Prisoners

	Prisoner Days	Cost of Feeding Prisoners
October	78,258	\$98,988
November	73,230	98,544
December	74,601	115,166
January	76,881	174,297
February	66,998	104,505
March	74,254	140,458
April	73,508	162,552
May	76,772	126,647
June	72,988	149,714
July	70,425	123,332
August	76,129	138,241
September	73,416	183,639
Totals	887,460	\$1,616,083

Cost of Food

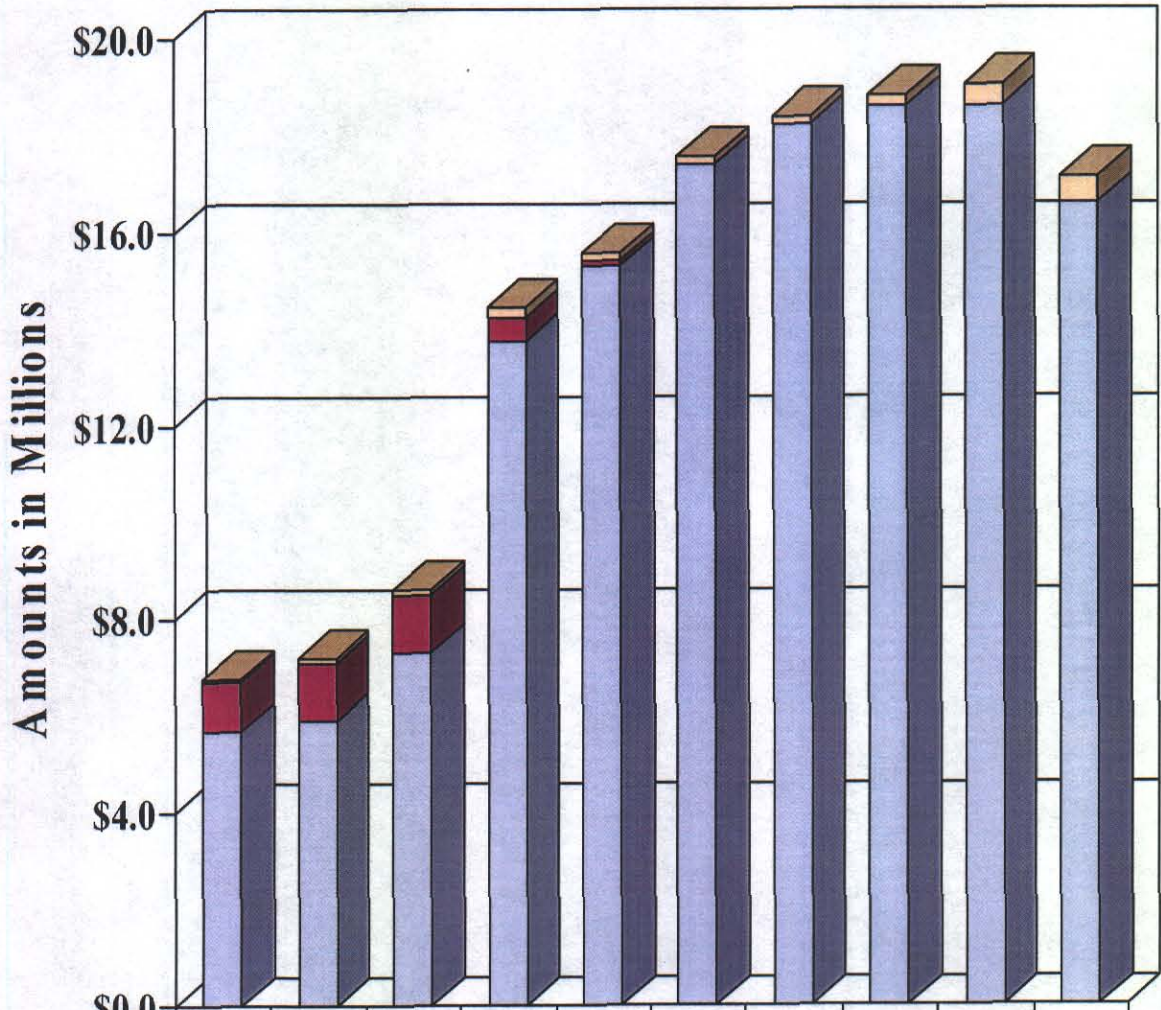
October 1, 2004 through September 30, 2005

Inventory - October 1, 2004	\$29,514
Purchases	1,612,102
Goods Available for Use	1,641,616
Inventory - September 30, 2005	(25,533)
Cost of Food	\$1,616,083

Computation of Food Cost Per Prisoner Day

The cost of food was \$1,616,083 and the total prisoner days were 887,460. The average cost per prisoner day was \$1.82

County Sheriff



	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
■ Fees	\$0.1	\$0.1	\$0.1	\$0.2	\$0.2	\$0.1	\$0.2	\$0.2	\$0.4	\$0.5
■ Fines and Costs	\$1.0	\$1.2	\$1.2	\$0.5	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
■ Prisoner Maintenance	\$5.7	\$5.9	\$7.3	\$13.7	\$15.3	\$17.4	\$18.2	\$18.6	\$18.6	\$16.6

Fiscal Years

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2004 through September 30, 2005

Funds and Fees

Collections:

Interest Income:

N. O. W. Account	\$86,759
------------------	----------

Fees:

County	9,931,985
--------	-----------

Funds:

County	\$94,245,444	
State	93,469,517	
Total Funds	<hr/>	187,714,961
Total Collections		<hr/> <hr/>

Disbursements:

Remitted to County Treasury:

N. O. W. Account Interest	\$86,759
Fees of Office	9,931,985
Funds of Office	94,245,444

Other Remittances:

State	93,469,517
Total Disbursements	<hr/> <hr/>

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2004 through September 30, 2005

Fees

Highway Licenses and Titles:

Commissions	\$86,473	
Duplicate Fees	9,520	
Transfer Fees	32,817	
Delinquent Transfers	35,035	
Registration Fees	981,291	
Title Fees	698,265	
Extra Auto License Fees	4,895,794	
Total Highway Licenses and Titles		\$6,739,195

Beer and Wine Licenses:

County - New	2,914	
County - Renewal	1,562	
State Commission	5,821	
Total Beer and Wine Licenses		10,297

Other Fees:

County Liquor Permit	4,372	
County Occupation License	2,589	
Auto Sales Taxes	3,050,010	
Inquire	4,804	
Postage	89,542	
Non-sufficient Funds Checks	8,939	
Credit Card Processing	763	
Title Runner License	7,064	
Scofflaw fee	11,058	
Miscellaneous	3,352	
Total Other Fees		<u>3,182,493</u>

Total Fees of Office \$9,931,985

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2004 through September 30, 2005

	<u>Funds</u>	
	<u>County</u>	<u>State</u>
<u>Ad Valorem Taxes:</u>		
Current Taxes	\$87,435,210	
Delinquent Taxes	2,773,793	
Penalty and Interest	1,204,881	
	<hr/>	
Total Ad Valorem Taxes	91,413,884	
 <u>Other Funds:</u>		
Highway Licenses	360,000	\$23,572,901
Beer and Wine Licenses	55,304	116,430
Liquor Licenses	83,078	
Occupation Licenses	49,191	
State Titles		1,203,624
Auto Sales Tax		64,604,174
Hotel Occupancy Tax	2,283,987	
Extra Auto License Fees		151,740
Emission Surcharge 1 %		79,198
Emission Surcharge 2.5%		29,085
Registration Surcharge 10%		251,565
TERP Title Application		3,004,780
Farm Fees		3,165
Rebuilt Fees		452,855
	<hr/>	<hr/>
Total Other Funds	2,831,560	93,469,517
	<hr/>	<hr/>
Total Funds	\$94,245,444	\$93,469,517
	<hr/> <hr/>	<hr/> <hr/>

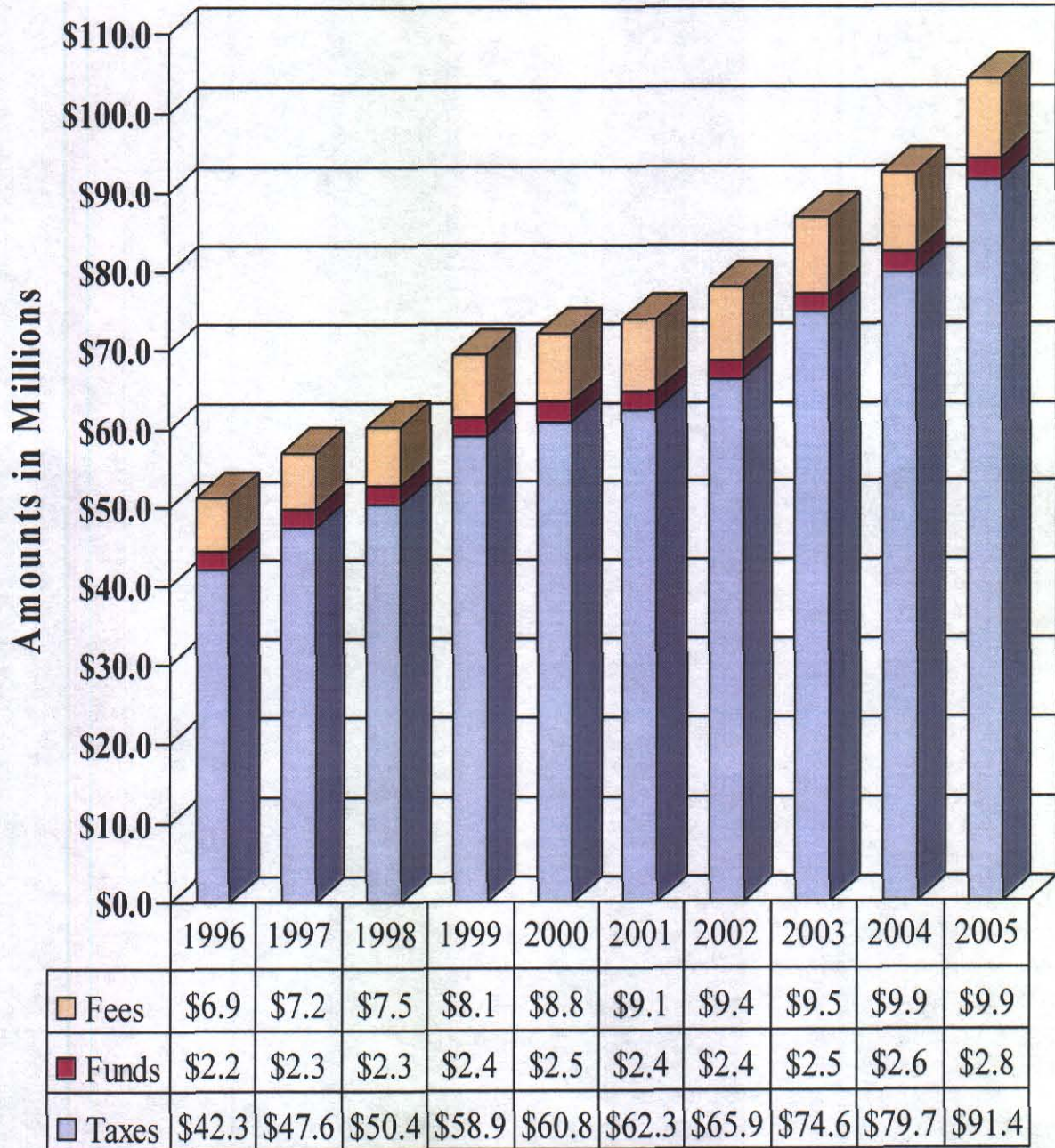
County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2004 through September 30, 2005

Disbursements

	N. O. W. Account Interest	Fees	Funds	County Totals	State Totals
October	\$5,175	\$456,898	\$1,944,208	\$2,406,281	\$7,096,556
November	5,431	413,127	9,052,269	9,470,827	6,367,910
December	5,913	582,830	28,294,533	28,883,276	6,913,703
January	5,159	2,161,349	27,807,349	29,973,857	5,743,431
February	2,614	1,800,149	20,391,259	22,194,022	6,218,031
March	8,248	677,796	1,832,341	2,518,385	10,032,912
April	10,401	971,653	1,151,552	2,133,606	8,169,499
May	9,057	540,505	979,269	1,528,831	7,600,309
June	8,073	668,038	768,609	1,444,720	9,267,800
July	6,675	490,664	908,964	1,406,303	8,306,316
August	10,744	527,726	651,675	1,190,145	9,270,139
September	9,269	641,250	463,416	1,113,935	8,482,911
Totals	<u>\$86,759</u>	<u>\$9,931,985</u>	<u>\$94,245,444</u>	<u>\$104,264,188</u>	<u>\$93,469,517</u>

County Tax Assessor-Collector

County Funds



Fiscal Years

County of El Paso, Texas
District Clerk
Gilbert Sanchez
October 1, 2004 through September 30, 2005

Fees

Collections:

Interest Income:

N.O.W. Account		\$3,731
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Fines and Court Costs:

Alternative Dispute Resolution Fund	\$106,744	
Bond Forfeitures	1,365,258	
Court Reporter Fees	159,131	
Courthouse Security	55,936	
District Clerk Fees	1,526,200	
District Clerk Fees Record Management	69,037	
Domestic Relations	65,151	
Family Protection Fee	49,399	
Jury Fees	20,175	
Jury Fines	87,364	
Legal Service Fees	109,914	
Library Fees	373,190	
Non-Disclosure Fee	217	
Records Management and Preservation Fund	71,196	
Sheriff Fees	925,914	
Texas Judicial Fund	452,440	
		5,437,266

Miscellaneous:

Fees collected for other Counties	69,896	
Refundable Fees	43,922	
Juror Donations	6,590	
Returned Check Fees	481	
Miscellaneous Fees	104,044	
Total Collections		224,933
		\$5,665,930

Disbursements:

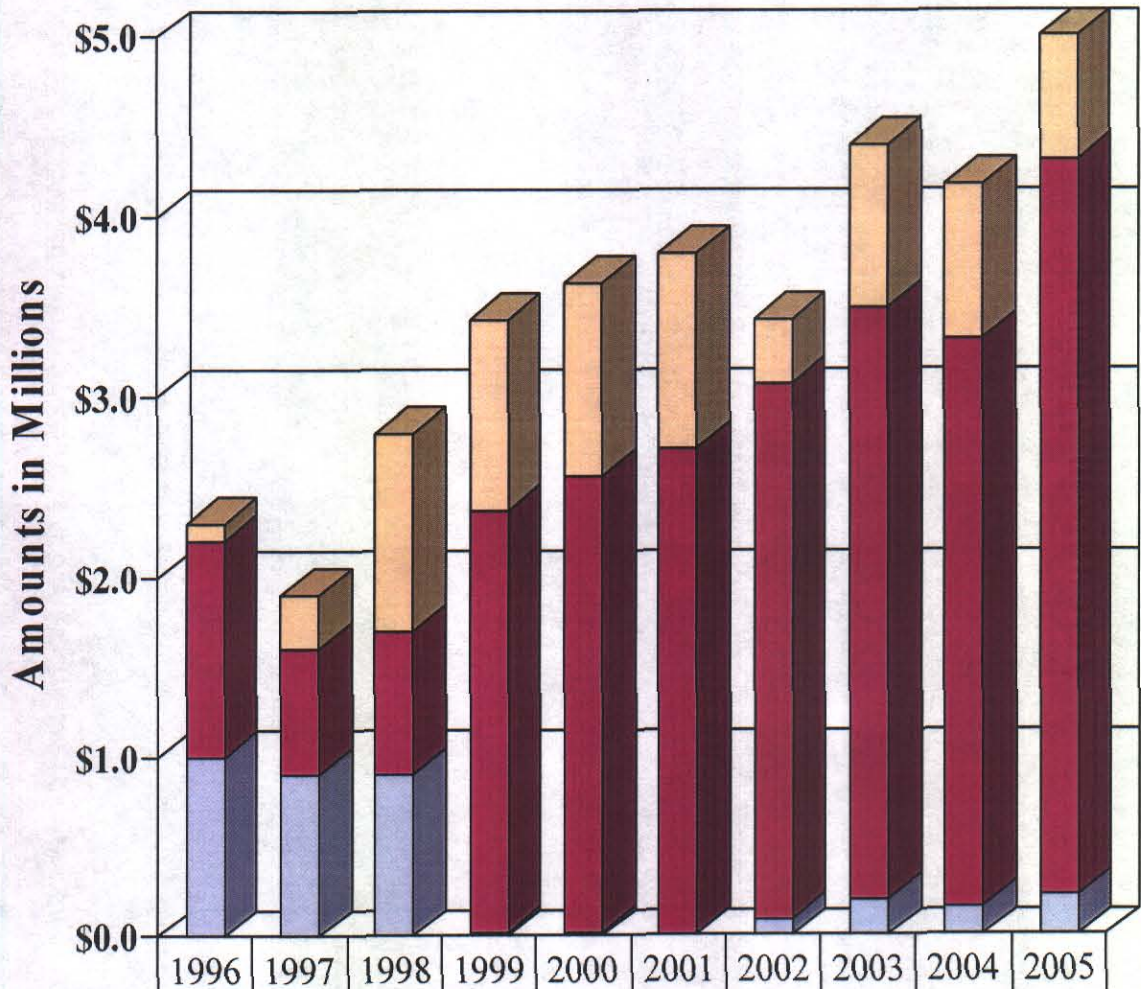
General Fund		\$3,256,299
State		104,635
Law Library Fund		373,190
Records Management and Preservation Fund		71,196
District Clerk Fees Record Management		69,037
Family Protection Fee		49,399
Courthouse Security		55,937
Sheriff		925,914
County Attorney Commissions		80,730
Texas Judicial Fund		452,440
Juror Donations		6,590
Others		113,819
Alternative Dispute Resolution Fund		106,744
Total Disbursements		\$5,665,930

County of El Paso, Texas
District Clerk
Gilbert Sanchez
October 1, 2004 through September 30, 2005

Fees

Month	Fines and Court Costs	Bond Forfeitures and Commissions	Miscellaneous Fees	Other Fees	Total
October	\$448,560	\$26,675	\$9,085	\$23,407	\$507,726
November	411,677	62,884	7,171	11,619	493,350
December	177,995	126,050	6,393	9,860	320,298
January	211,462	102,588	9,484	6,098	329,632
February	326,628	209,700	10,230	6,669	553,226
March	334,038	54,005	11,553	7,851	407,447
April	682,517	26,700	9,801	7,928	726,945
May	235,891	131,357	9,003	12,213	388,464
June	347,448	257,188	9,121	9,762	623,520
July	312,911	283,314	8,475	6,449	611,149
August	248,949	62,261	9,448	4,993	325,651
September	333,934	22,536	11,352	6,972	374,794
Total	\$4,072,008	\$1,365,258	\$111,115	\$113,818	\$5,662,199

District Clerk



	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
■ Bond Forfeitures	\$0.1	\$0.3	\$1.1	\$1.1	\$1.1	\$1.1	\$0.4	\$0.9	\$0.86	\$1.36
■ Fines and Costs	\$1.2	\$0.7	\$0.8	\$2.4	\$2.5	\$2.7	\$3.0	\$3.3	\$3.17	\$4.1
■ Miscellaneous Fees	\$1.0	\$0.9	\$0.9	\$0.0	\$0.0	\$0.0	\$0.1	\$0.2	\$0.15	\$0.22

Fiscal Years

County of El Paso, Texas
Domestic Relations Office
Terry G. Pasqualone, Director
October 1, 2004 through September 30, 2005

Child Support Division

Account Balance - October 1, 2004	\$659
Collections	601,076
Disbursements	<u>(589,610)</u>
Account Balance - September 30, 2005	<u><u>\$12,125</u></u>

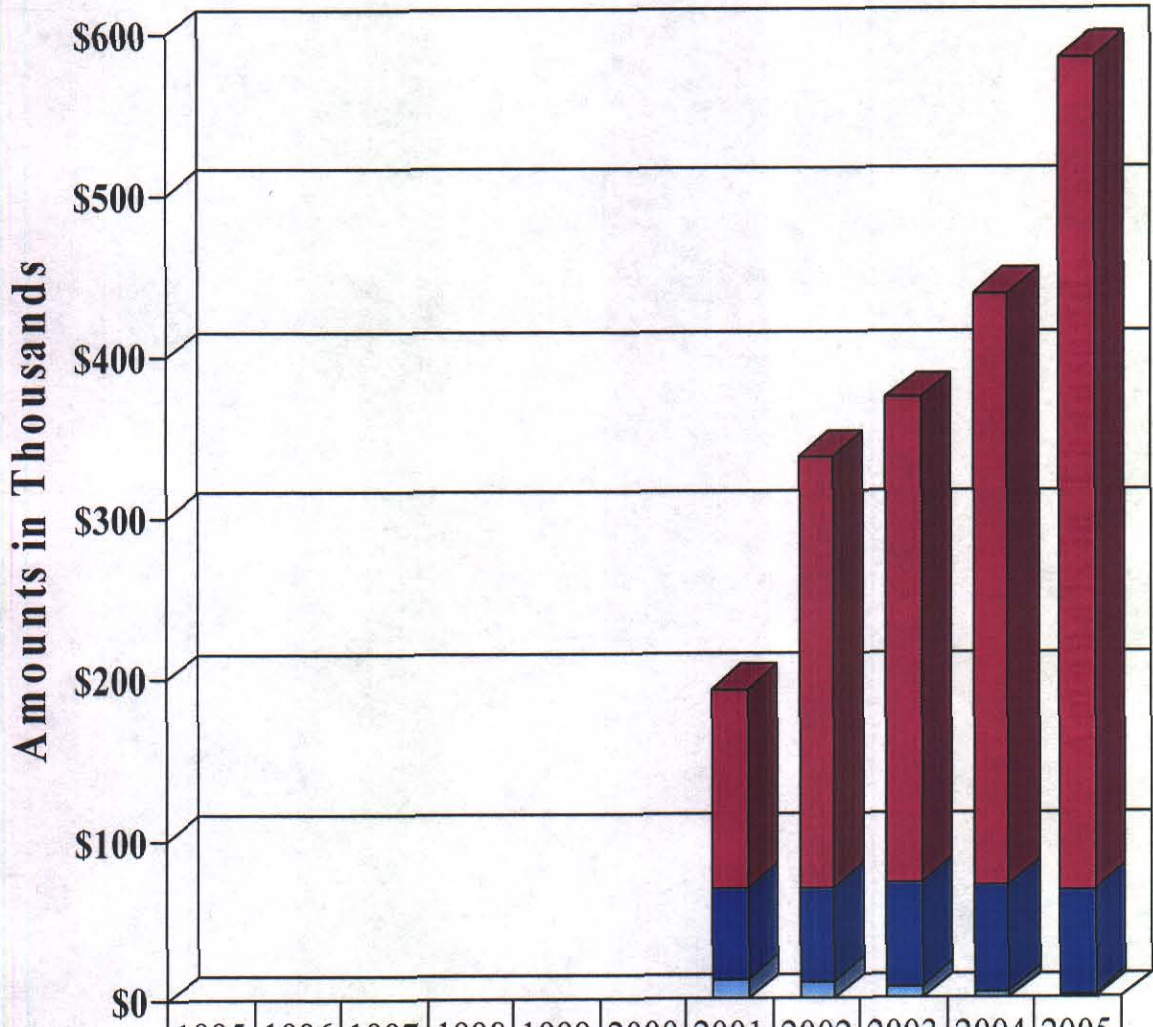
Account Balance

Unclaimed Checks	\$5,453
Due to Others	6,611
Due to the County	<u>61</u>
Account Balance - September 30, 2005	<u><u>\$12,125</u></u>

Collections:

	DRO Fees	DRO Fees Collected by District Clerk	Processing Fees	State Disbursements	Totals
October	\$28,175	\$5,160	\$203	\$5,801	\$39,339
November	26,684	4,490	218	10,394	41,786
December	48,421	4,035	204	7,591	60,251
January	42,035	4,886	240	1,356	48,517
February	27,451	6,225	165	15,622	49,463
March	56,689	6,240	216	8,013	71,158
April	46,164	6,340	203	945	53,652
May	31,796	6,206	173	9,082	47,257
June	67,545	5,445	220	18,344	91,554
July	39,224	5,095	186	10,487	54,992
August	58,794	5,715	213	10,824	75,546
September	43,821	5,329	188	23,405	72,743
Totals	<u>\$516,799</u>	<u>\$65,166</u>	<u>\$2,429</u>	<u>\$121,864</u>	<u>\$706,258</u>

Domestic Relations Office



	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
■ DRO Fees							\$123	\$269	\$302	\$367	\$517
■ DRO Filing Fees							\$57	\$59	\$65	\$67	\$65
■ Processing Fees							\$12	\$10	\$7	\$4	\$2

Fiscal Years

County of El Paso, Texas
West Texas Community Supervision and Corrections Department
Stephen Enders, Director
October 1, 2004 through September 30, 2005

Funds and Fees

Collections:

County Court Costs:

Attorney Fees	\$62,965	
County Service Evaluation Fees	331,294	
Courthouse Security	2,776	
Criminal Prosecution Fees	958	
District Clerk Fees	26,459	
El Paso Crime Stoppers	132	
Fines	513,713	
Jury Fees	20	
Records Management and Preservation	10,983	
Sheriff's Misdemeanors	5,646	
Time Payment Fees	6,400	
	<hr/>	
Total County Court Costs		\$961,346

State Court Costs:

Compensation to Victims of Crime Fund	27,674	
Consolidated Court Costs	43,279	
Correctional Management Institute of Texas	181	
Crime Stoppers Account Fund	646	
Criminal Justice Planning Fund	864	
Department of Public Safety	240	
DNA Testing Fee	936	
EMS/Tauma Fund	200	
Fugitive Apprehension Fund	2,173	
Judicial and Court Personnel Training Fund	923	
Juvenile Crime and Delinquency Fund	227	
Law Enforcement Education Fund	191	
Sex Offender Fees	9,063	
Time Payment Fees	6,400	
	<hr/>	
Total State Court Costs		92,997

Adult Probation Funds:

Administrative Fees	108,954	
Drug Court PGM 243RD Drug Cases	15,197	
SAFFP Reentry Program Fee	9,268	
Pre-trial Intervention Program Fees	392,918	
Probation Fees	3,202,889	
	<hr/>	
Total Adult Probation Funds		3,729,226

Restitution Funds:

Restitution	1,807,361	1,807,361
Total Collections	<hr/>	<hr/> <u>\$6,590,930</u>

Disbursements:

Adult Probation Funds	\$3,729,226	
County	961,346	
Restitution Recipients	1,807,361	
State	92,997	
	<hr/>	
Total Disbursements		<hr/> <u>\$6,590,930</u>

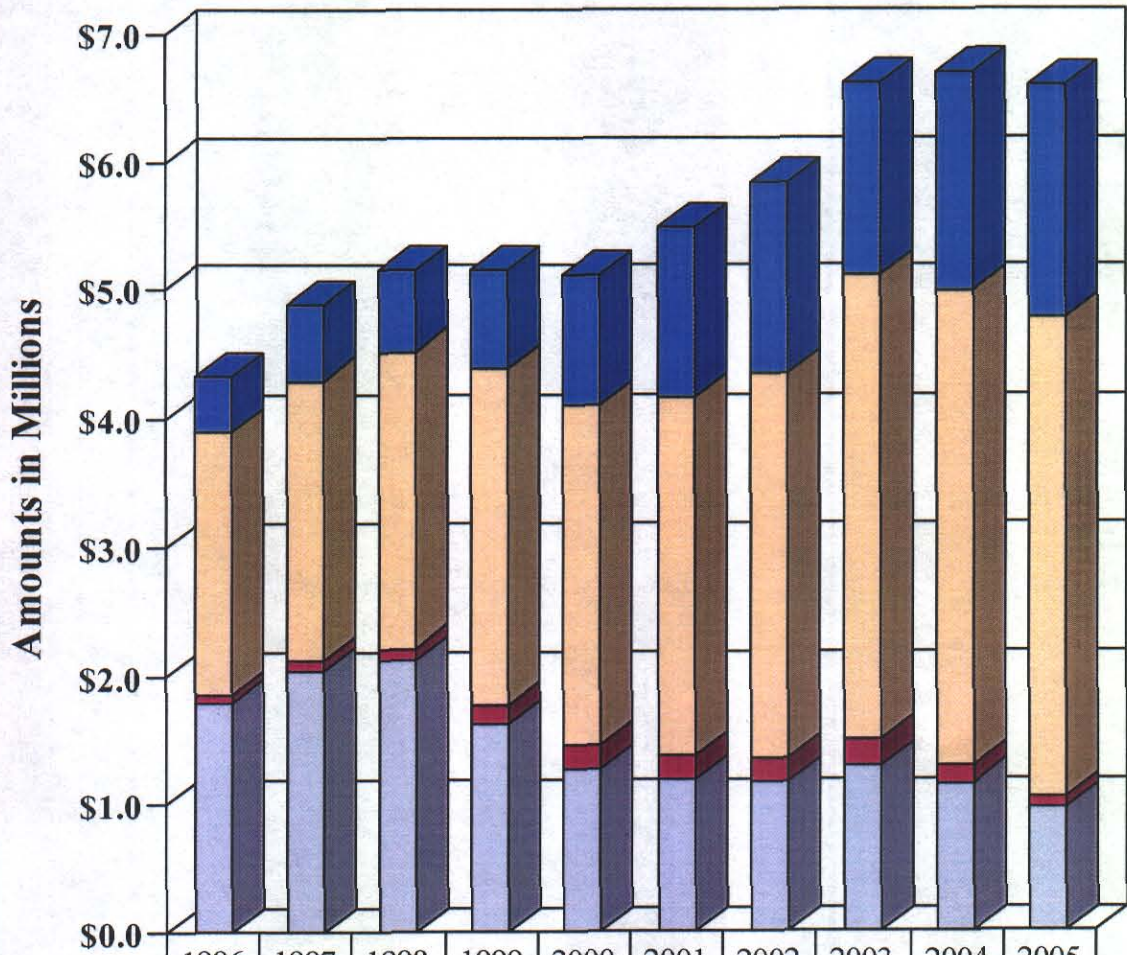
(1) \$5,646 in misdemeanor fees was collected for the Sheriff's Office.

County of El Paso, Texas
West Texas Community Supervision and Corrections Department
Stephen Enders, Director
October 1, 2004 through September 30, 2005

Funds and Fees

	County Court Costs	State Court Costs	Adult Probation Funds	Restitution	Totals
October	\$80,509	\$8,153	\$282,400	\$249,953	\$621,014
November	81,091	6,754	278,721	141,390	507,955
December	74,122	6,361	250,921	114,641	446,044
January	90,168	8,857	306,746	129,099	534,870
February	111,132	12,966	410,806	207,101	742,006
March	102,735	11,225	379,440	211,203	704,603
April	73,852	7,796	313,685	142,711	538,044
May	70,911	6,199	306,776	128,148	512,034
June	74,544	6,311	305,640	122,341	508,836
July	70,551	6,429	289,624	119,275	485,879
August	63,739	6,627	328,931	117,585	516,882
September	67,993	5,318	275,537	123,913	472,761
TOTALS	\$961,346	\$92,997	\$3,729,226	\$1,807,361	\$6,590,930

Adult Probation



	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Restitution Funds	\$0.43	\$0.59	\$0.62	\$0.75	\$1.01	\$1.31	\$1.47	\$1.49	\$1.71	\$1.81
Probation Funds	\$2.06	\$2.19	\$2.32	\$2.64	\$2.66	\$2.80	\$3.00	\$3.63	\$3.69	\$3.73
State Court Costs	\$0.06	\$0.08	\$0.09	\$0.13	\$0.18	\$0.19	\$0.18	\$0.19	\$0.14	\$0.09
County Court Costs	\$1.78	\$2.04	\$2.12	\$1.63	\$1.27	\$1.18	\$1.18	\$1.30	\$1.16	\$0.96

Fiscal Years

County of El Paso, Texas
Constables - All Precincts
October 1, 2004 through September 30, 2005

Fines and Fees

Collections:

By Justice of the Peace

Criminal Fines and Fees (1)

	JP1	JP2	JP3	JP4	JP5	JP6	JP7	Total
Robert P. White, Precinct No. 1	\$44,925	\$5,108	\$2,976	\$850		\$49,370	\$11,575	\$114,804
A. Sissy Hernandez, Precinct No. 2		90,470				869		91,339
Hector Bernal, Precinct No. 3			143,672			1,500		145,172
Peter Melendez, Precinct No. 4		4,927	2,410	147,199		20,031	1,032	175,599
Manny Lopez, Precinct No. 5								
Alejandro Gamboa, Precinct No. 6		1,521		784		101,363	407	104,075
William Burkett, Precinct No. 7		332				330	66,063	66,725
Total Misdemeanors	44,925	102,358	149,058	148,833		173,463	79,077	697,715

By Justice of the Peace for Constables

Constable Fees

Criminal

Robert P. White, Precinct No. 1	15,439	1,623	950	450		14,570	2,150	35,182
A. Sissy Hernandez, Precinct No. 2		28,154				200		28,354
Hector Bernal, Precinct No. 3			25,935			450		26,385
Peter Melendez, Precinct No. 4		1,400	400	28,088		5,590	200	35,678
Manny Lopez, Precinct No. 5								
Alejandro Gamboa, Precinct No. 6		450		150		33,257	50	33,907
William Burkett, Precinct No. 7		100				85	12,965	13,150
Total Misdemeanors	15,439	31,727	27,285	28,688		54,152	15,365	172,656

Civil and Small Claims

	78,265	59,855	48,895	71,137	43,410	23,245	16,425	341,232
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Total Constable Fees

	\$138,629	\$193,940	\$225,238	\$248,658	\$43,410	\$250,860	\$110,867	513,888
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Foreign Civil

Robert P. White, Precinct No. 1								2,783
A. Sissy Hernandez, Precinct No. 2								955
Hector Bernal, Precinct No. 3								75
Peter Melendez, Precinct No. 4								1,478
Manny Lopez, Precinct No. 5								640
Alejandro Gamboa, Precinct No. 6								
William Burkett, Precinct No. 7								165
Total By Constables								6,096

Total Collections

								\$1,217,700
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Disbursements:

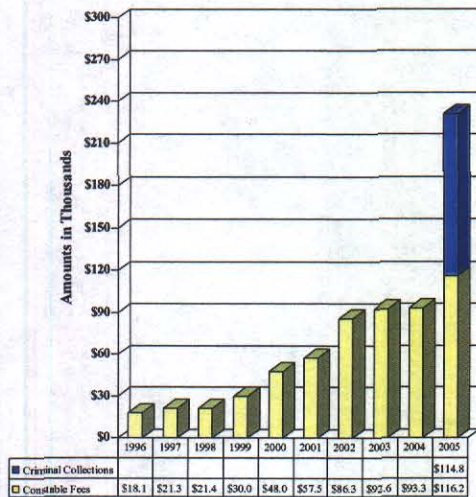
To County Treasury

Total Disbursements

								\$1,217,700
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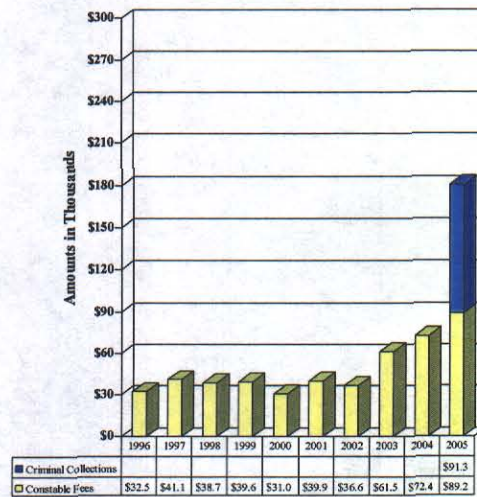
(1) Criminal fines and fees exclude warrant fees, which are reflected separately in this table and in the graphs that follow.

Constable Precinct No. 1
Fines and Fees



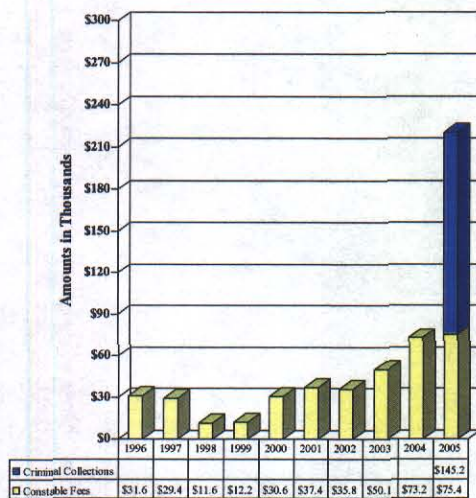
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected for prior years.

Constable Precinct No. 2
Fines and Fees



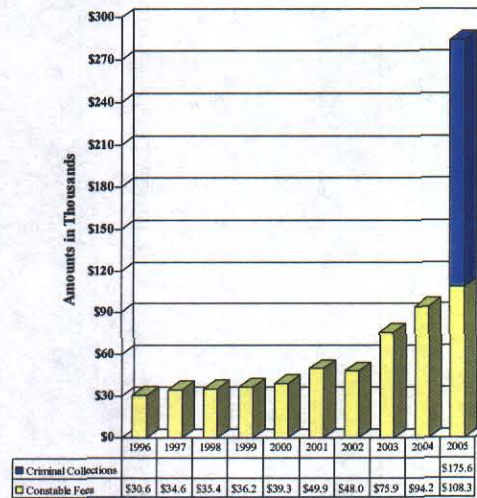
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected for prior years.

Constable Precinct No. 3
Fines and Fees



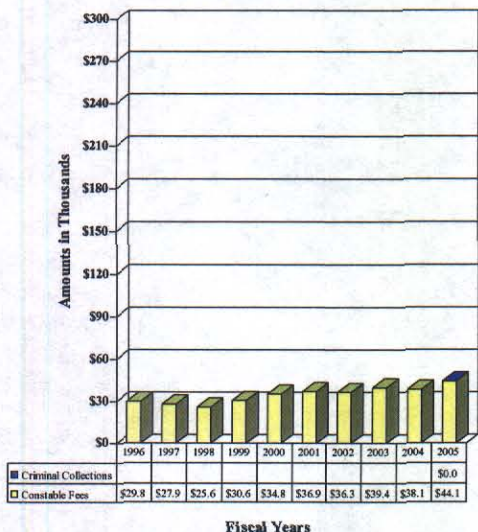
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected for prior years.

Constable Precinct No. 4
Fines and Fees



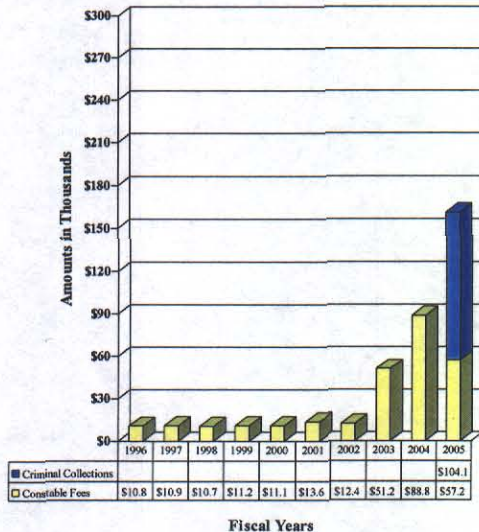
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected for prior years.

Constable Precinct No. 5
Fines and Fees



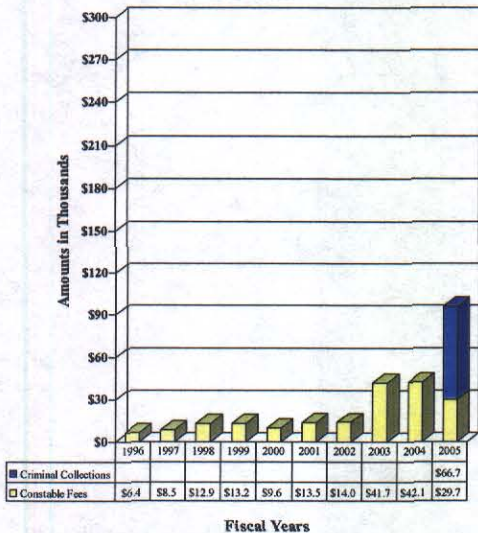
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected for prior years.

Constable Precinct No. 6
Fines and Fees



A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected for prior years.

Constable Precinct No. 7
Fines and Fees



A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected for prior years.

County of El Paso, Texas
Justice of the Peace - All Precincts
October 1, 2004 through September 30, 2005

Fines and Fees

Collections:

Misdemeanor Fees:

Breath Alcohol Testing	\$118	
Child Restraint Fee	14,680	
Child Safety Fund	27,807	
Collection Agency Fee	174,262	
Compensation to Victims of Crime Fund	69,135	
Comprehensive Rehabilitation Fund	194	
Consolidated Court Costs	1,075,595	
Constable Fees	172,656	
Correctional Management Institute of Texas	1,746	
County Traffic Fees	69,758	
Courthouse Security	87,303	
Criminal Justice Planning Fund	650	
Credit Card Usage Fee	421	
Failure to Appear-County	4,070	
Failure to Appear-Omni	6,093	
Failure to Appear-State	20,296	
Fines	2,251,711	
Fugitive Apprehension Fund	20,463	
General Revenue Fund	246	
Jury Service Fees	1,589	
Justice and Court Personnel Training Fund	8,215	
Justice Court Technology Fund	104,331	
Justice Fees	201,028	
Juvenile Crime and Delinquency	1,868	
Law Enforcement Education Fund	450	
Operators and Chauffeurs License Fund	829	
Overweight Violations	42	
Scoff Law Fee	1,005	
Sheriff Fees	219,698	
State Traffic Fee	386,475	
Teen Court	1,950	
Time Payment Fees	106,416	
Road and Bridge	5,215	\$5,036,315

Arrest Fees:

Animal Control	5	
Clint Police Department	10	
Department of Public Safety	79,497	
El Paso Independent School District	6,604	
Health Department	5	
Horizon Police Department	70	
Parks and Wildlife	85	
Socorro Independent School District	1,647	
Texas Alcoholic Beverage Commission	87	
University of Texas at El Paso	681	88,691

Total Misdemeanor and Arrest Fees 5,125,006 (1)

(continued)

County of El Paso, Texas
Justice of the Peace - All Precincts
October 1, 2004 through September 30, 2005

Fines and Fees

Civil Cases:

Constable Fees	341,232	
Jury Fees	1,885	
Justice Fees	89,453	
Legal Service Fees	8,895	441,465

Total Collections		\$5,566,471
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Disbursements to:

Collection Agency	\$174,262	
County of El Paso	3,701,369	
El Paso Independent School District	3,302	
Health	5	
OMNI	6,093	
Socorro Independent School District	823	
State of Texas	1,680,617	

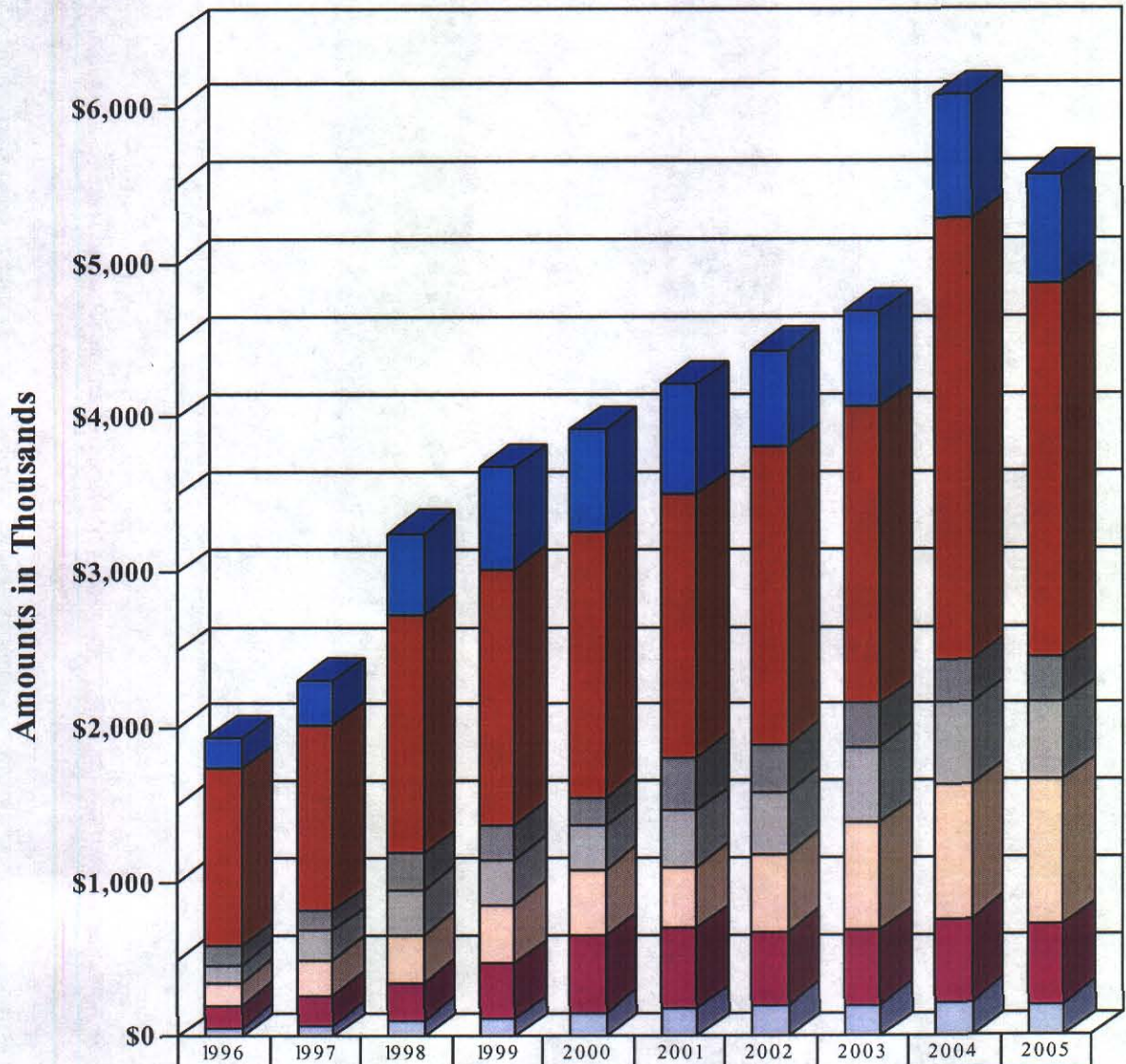
Total Disbursements		\$5,566,471
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(concluded)

(1): Of the \$5,125,006 in misdemeanor and arrest fees, County Clerk Collections Department collected \$807,266.

Justices of the Peace, All Precincts

Fines and Fees



■ JP 7	\$190.0	\$283.6	\$523.2	\$655.9	\$658.4	\$709.0	\$626.1	\$617.4	\$793.1	\$704.0
■ JP 6	\$1,150.1	\$1,210.6	\$1,538.4	\$1,649.3	\$1,709.5	\$1,692.6	\$1,918.8	\$1,904.4	\$2,852.6	\$2,412.8
■ JP 5	\$119.2	\$132.5	\$234.2	\$225.7	\$184.5	\$346.4	\$302.9	\$285.4	\$270.7	\$288.4
■ JP 4	\$116.8	\$181.0	\$288.8	\$290.9	\$283.2	\$367.5	\$409.9	\$497.3	\$537.5	\$507.0
■ JP 3	\$145.4	\$225.9	\$308.6	\$379.7	\$433.7	\$393.6	\$500.1	\$694.4	\$865.7	\$934.0
■ JP 2	\$143.9	\$197.1	\$247.4	\$354.7	\$491.6	\$521.8	\$465.3	\$471.9	\$534.7	\$516.3
■ JP 1	\$61.7	\$76.2	\$107.3	\$119.5	\$156.4	\$180.5	\$209.6	\$210.3	\$221.7	\$204.0

Fiscal Years

County of El Paso, Texas
Justice of the Peace - Precinct No. 1
Judge Steven Anderson
October 1, 2004 through September 30, 2005

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$1,600	
Compensation to Victims of Crime Fund	552	
Comprehensive Rehabilitation Fund	76	
Consolidated Court Costs	26,865	
Constable Fees	15,439	
Correctional Management Institute of Texas	4	
County Traffic Fees	1,628	
Courthouse Security	2,060	
Criminal Justice Planning Fund	5	
Fines	44,626	
Fugitive Apprehension Fund	134	
General Revenue Fund	2	
Jury Service Fee (JSF)	16	
Justice and Court Personnel Training Fund	53	
Justice Court Technology Fund	2,686	
Justice Fees	2,620	
Juvenile Crime and Delinquency	12	
Law Enforcement Education Fund	3	
Scoff Law Fee	30	
Sheriff Fees	1,207	
State Traffic Fee	7,020	
Time Payment Fees	602	\$107,240

Arrest Fees:

Department of Public Safety	898	
El Paso Independent School District	305	
Texas Alcoholic Beverage Commission	5	
University of Texas at El Paso	681	1,889

Total Misdemeanor and Arrest Fees 109,129

Civil Cases:

Constable Fees	78,265	
Jury Fees	1,655	
Justice Fees	13,026	
Legal Service Fees	1,956	94,902

Total Collections \$204,031

Disbursements to:

County of El Paso	\$166,452
El Paso Independent School District	152
State of Texas	37,427

Total Disbursements \$204,031

County of El Paso, Texas
 Justice of the Peace - Precinct No. 2
 Judge Joseph Lucas
October 1, 2004 through September 30, 2005

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$189	
Child Safety Fund	920	
Compensation to Victims of Crime Fund	5,908	
Comprehensive Rehabilitation Fund	48	
Consolidated Court Costs	100,079	
Constable Fees	31,727	
Correctional Management Institute of Texas	155	
County Traffic Fees	5,291	
Courthouse Security	8,205	
Criminal Justice Planning Fund	23	
Credit Card Usage Fee	421	
Failure to Appear-County	1,905	
Failure to Appear-Omni	2,859	
Failure to Appear-State	9,531	
Fines	164,731	
Fugitive Apprehension Fund	1,850	
General Revenue Fund	11	
Jury Service Fee	54	
Justice and Court Personnel Training Fund	748	
Justice Court Technology Fund	9,684	
Justice Fees	7,551	
Juvenile Crime and Delinquency	168	
Law Enforcement Education Fund	16	
Operators and Chauffeurs License Fund	75	
Overweight Violations	42	
Sheriff Fees	14,161	
State Traffic Fee	42,975	
Time Payment Fees	8,620	\$417,947

Arrest Fees:

Department of Public Safety	13,808	
El Paso Independent School District	1,771	
Parks and Wildlife	5	
Texas Alcoholic Beverage Commission	5	15,589

Total Misdemeanor and Arrest Fees 433,536

Civil Cases:

Constable Fees	59,855	
Jury Fees	75	
Justice Fees	21,208	
Legal Service Fees	1,643	82,781

Total Collections \$516,317

Disbursements to:

County of El Paso	\$342,100
El Paso Independent School District	886
OMNI	2,859
State of Texas	170,472

Total Disbursements \$516,317

County of El Paso, Texas
 Justice of the Peace - Precinct No. 3
 Judge Guadalupe Aponte
October 1, 2004 through September 30, 2005

Fines and Fees

Collections:

Misdemeanor Fees:

Breath Alcohol Testing	\$88	
Child Restraint Fee	1,196	
Child Safety Fund	6,801	
Collection Agency Fee	13,746	
Compensation to Victims of Crime Fund	16,513	
Comprehensive Rehabilitation Fund	21	
Consolidated Court Costs	177,871	
Constable Fees	27,285	
Correctional Management Institute of Texas	380	
County Traffic Fees	12,224	
Courthouse Security	14,878	
Criminal Justice Planning Fund	448	
Fines	444,438	
Fugitive Apprehension Fund	4,353	
General Revenue Fund	178	
Jury Service Fee	305	
Justice and Court Personnel Training Fund	1,719	
Justice Court Technology Fund	16,805	
Justice Fees	21,129	
Juvenile Crime and Delinquency	379	
Law Enforcement Education Fund	213	
Operators and Chauffeurs License Fund	675	
Scoff Law Fee	180	
Sheriff Fees	21,211	
State Traffic Fee	52,716	
Time Payment Fees	18,643	
Road and Bridge	5,215	\$859,610

Arrest Fees:

Clint Police Department	10	
Department of Public Safety	9,800	
El Paso Independent School District	3,791	
Parks and Wildlife	15	13,616

Total Misdemeanor and Arrest Fees 873,226 (1)

Civil Cases:

Constable Fees	48,895	
Jury Fees	50	
Justice Fees	10,485	
Legal Service Fees	1,312	60,742

Total Collections \$933,968

Disbursements to:

Collection Agency	\$13,746
County of El Paso	648,728
El Paso Independent School District	1,896
State of Texas	269,598

Total Disbursements \$933,968

(1): Of the \$873,226 in misdemeanor and arrest fees, County Clerk Collections Department collected \$99,330 and the County Tax Assessor collected \$1,519.

County of El Paso, Texas
Justice of the Peace - Precinct No. 4
Judge Rosalio Munoz
October 1, 2004 through September 30, 2005

Fines and Fees

Collections:

Misdemeanor Fees:

Breath Alcohol Testing	\$30	
Child Restraint Fee	1,313	
Child Safety Fund	4,608	
Collection Agency Fee	48	
Compensation to Victims of Crime Fund	6,602	
Comprehensive Rehabilitation Fund	25	
Consolidated Court Costs	98,297	
Constable Fees	28,688	
Correctional Management Institute of Texas	131	
County Traffic Fees	6,796	
Courthouse Security	8,050	
Criminal Justice Planning Fund	140	
Fines	162,975	
Fugitive Apprehension Fund	1,964	
General Revenue Fund	40	
Jury Service Fees	140	
Justice and Court Personnel Training Fund	789	
Justice Court Technology Fund	9,372	
Justice Fees	12,664	
Juvenile Crime and Delinquency	164	
Law Enforcement Education Fund	72	
Operators and Chauffeurs License Fund	79	
Scoff Law Fee	480	
Sheriff Fees	5,294	
State Traffic Fee	58,303	
Teen Court	1,950	
Time Payment Fees	5,148	\$414,162

Arrest Fees:

Department of Public Safety	6,359	
El Paso Independent School District	179	
Socorro Independent School District	715	
Texas Alcoholic Beverage Commission	10	7,263

Total Misdemeanor and Arrest Fees 421,425 (1)

Civil Cases:

Constable Fees	71,137	
Jury Fees	65	
Justice Fees	12,657	
Legal Service Fees	1,704	85,563

Total Collections \$506,988

Disbursements to:

Collection Agency	\$48
County of El Paso	332,931
El Paso Independent School District	89
Socorro Independent School District	357
State of Texas	173,563

Total Disbursements \$506,988

(1): Of the \$421,425 in misdemeanor and arrest fees, County Clerk Collections Department collected \$54,664 the Sheriff's Department collected \$4,327 and the County Tax Assessor collected \$3,234.

County of El Paso, Texas
 Justice of the Peace - Precinct No. 5
 Judge Fred Chavez
October 1, 2004 through September 30, 2005

Fines and Fees

Collections:

Misdemeanor Fees:

Compensation to Victims of Crime Fund (CVC)	\$3,090	
Comprehensive Rehabilitation Fund (CRF)	24	
Consolidated Court Costs (CCC)	53,012	
Correctional Management Institute of Texas (CMIT)	78	
County Traffic Fees (TFC)	3,976	
Courthouse Security (CHS)	4,321	
Criminal Justice Planning Fund (CJPF)	30	
Fines	136,619	
Fugitive Apprehension Fund (FA)	1,000	
General Revenue Fund (GR)	15	
Jury Service Fee (JSF)	228	
Justice and Court Personnel Training Fund (JCPT)	406	
Justice Court Technology Fund (JCTF)	5,175	
Justice Fees (JP FEE)	3,975	
Juvenile Crime and Delinquency (JCD)	89	
Law Enforcement Education Fund (LEEF)	26	
Scoff Law Fee	75	
Sheriff Fees	306	
State Traffic Fee (STF)	2,876	
Time Payment Fees (TP)	885	\$216,206

Arrest Fees:

Department of Public Safety (DPS)	6,821	
El Paso Independent School District	15	6,836

Total Misdemeanor and Arrest Fees 223,042

Civil Cases:

Constable Fees	43,410	
Jury Fees	10	
Justice Fees	20,809	
Legal Service Fees	1,136	65,365

Total Collections \$288,407

Disbursements to:

County of El Paso	\$224,639
El Paso Independent School District	8
State of Texas	63,760

Total Disbursements \$288,407

County of El Paso, Texas
Justice of the Peace - Precinct No. 6
Judge Ruben Lujan
October 1, 2004 through September 30, 2005

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$10,956	
Child Safety Fund	12,076	
Collection Agency Fee	160,468	
Compensation to Victims of Crime Fund	29,474	
Consolidated Court Costs	501,554	
Constable Fees	54,152	
Correctional Management Institute of Texas	824	
County Traffic Fees	32,576	
Courthouse Security	40,254	
Criminal Justice Planning Fund	4	
Failure to Appear-County	794	
Failure to Appear-Omni	1,191	
Failure to Appear-State	3,956	
Fines	938,728	
Fugitive Apprehension Fund	9,192	
Jury Service Fees	846	
Justice and Court Personnel Training Fund	3,700	
Justice Court Technology Fund	49,109	
Justice Fees	137,893	
Juvenile Crime and Delinquency	871	
Law Enforcement Education Fund	120	
Scoff Law Fee	240	
Sheriff Fees	142,417	
State Traffic Fee	156,091	
Time Payment Fees	58,305	\$2,345,791

Arrest Fees:

Animal Control	5	
Department of Public Safety	37,227	
El Paso Independent School District	10	
Health Department	5	
Horizon Police Department	70	
Parks and Wildlife	65	
Socorro Independent School District	932	
Texas Alcoholic Beverage Commission	37	38,351

Total Misdemeanor and Arrest Fees 2,384,142 (1)

Civil Cases:

Constable Fees	23,245	
Jury Fees	10	
Justice Fees	4,745	
Legal Service Fees	649	28,649

Total Collections \$2,412,791

(continued)

County of El Paso, Texas
Justice of the Peace - Precinct No. 6
Judge Ruben Lujan
October 1, 2004 through September 30, 2005

Disbursements to:

Collection Agency	\$160,468
County of El Paso	1,495,753
El Paso Independent School District	5
Health	5
OMNI	1,191
Socorro Independent School District	466
State of Texas	754,903
Ysleta Independent School District	<u> </u>

Total Disbursements

\$2,412,791

(concluded)

(1): Of the \$2,384,142 in misdemeanor and arrest fees, County Clerk Collections Department collected \$449,793 and the County Tax Assessor collected \$4,171.

County of El Paso, Texas
Justice of the Peace - Precinct No. 7
Judge Bruce King
October 1, 2004 through September 30, 2005

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$1,026	
Child Safety Fund	1,802	
Compensation to Victims of Crime Fund	6,996	
Consolidated Court Costs	117,917	
Constable Fees	15,365	
Correctional Management Institute of Texas	174	
County Traffic Fees	7,267	
Courthouse Security	9,535	
Failure to Appear-County	1,371	
Failure to Appear-Omni	2,043	
Failure to Appear-State	6,809	
Fines	359,594	
Fugitive Apprehension Fund	1,970	
Justice and Court Personnel Training Fund	800	
Justice Court Technology Fund	11,500	
Justice Fees	15,196	
Juvenile Crime and Delinquency	185	
Sheriff Fees	35,102	
State Traffic Fee	66,494	
Time Payment Fees	14,213	\$675,359

Arrest Fees:

Department of Public Safety	4,584	
El Paso Independent School District	533	
Texas Alcoholic Beverage Commission	30	5,147
Total Misdemeanor and Arrest Fees		<u>680,506 (1)</u>

Civil Cases:

Constable Fees	16,425	
Jury Fees	20	
Justice Fees	6,523	
Legal Service Fees	495	23,463

Total Collections \$703,969

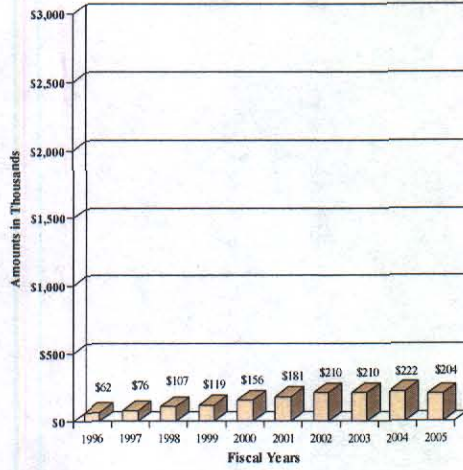
Disbursements to:

County of El Paso	\$490,766	
El Paso Independent School District	266	
OMNI	2,043	
State of Texas	210,894	

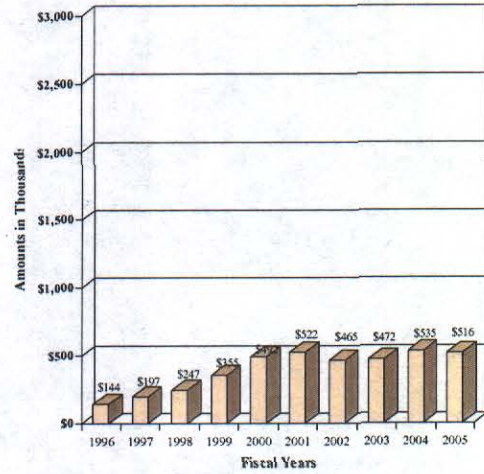
Total Disbursements \$703,969

(1): Of the \$680,506 in misdemeanor and arrest fees, County Clerk Collections Department collected \$203,479.

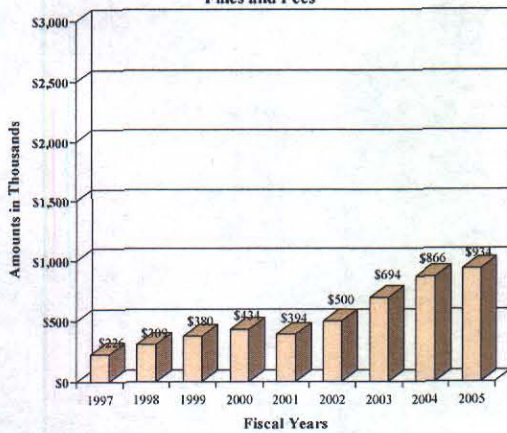
Justice of the Peace, Precinct No. 1
Fines and Fees



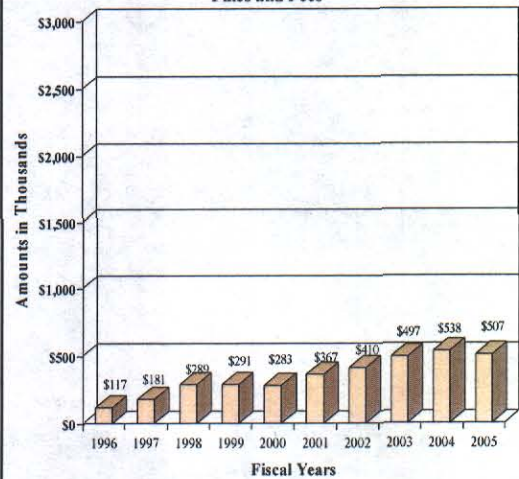
Justice of the Peace, Precinct No. 2
Fines and Fees

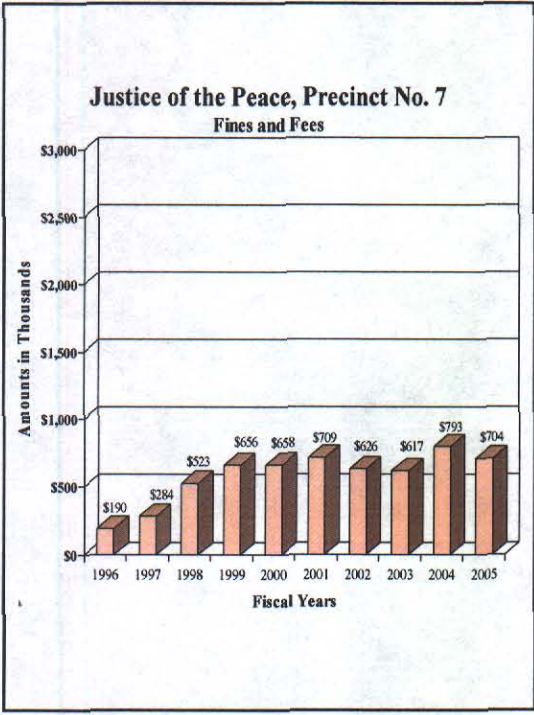
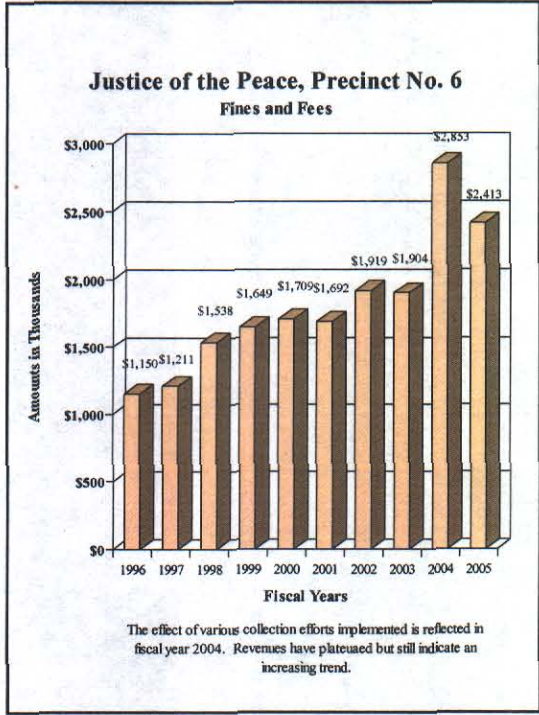
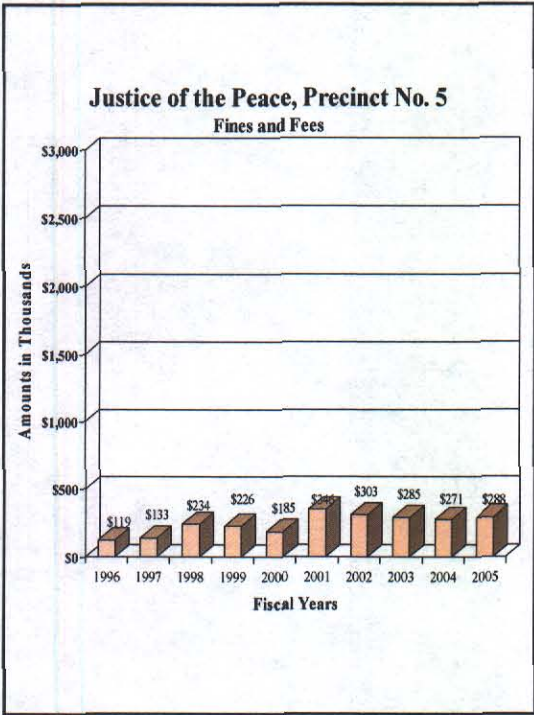


Justice of the Peace, Precinct No. 3
Fines and Fees



Justice of the Peace, Precinct No. 4
Fines and Fees





Acknowledgements

The following individuals are to be commended for their participation in the preparation of the 2005 Funds and Fees of Office Report, which would not have been possible without their dedication and meticulous hard work and professionalism.

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Internal Audit Supervisor

James O'Neal
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Ruth Bernal
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