



**Funds and Fees
of Office Report
For Fiscal Year Ended
September 30, 2010**

Prepared By
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EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 2010

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COUNTY OF EL PASO
OFFICE OF THE COUNTY AUDITOR

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12-25

December 15, 2010

The Honorable District Judges, County Court at Law Judges
County Probate Judges, Justices of the Peace
and Commissioners Court Members

Dear Honorable Judges and Commissioners Court Members:

The Funds and Fees of Offices Report for the County of El Paso for the fiscal year ended September 30, 2010 is submitted herewith. This report is required by the *Texas Local Government Code, §114.025*. We believe that the information contained within this report represents all of the financial activity on a cash basis of accounting for various County offices and is reliable in all material aspects.

This report is intended to provide a thorough overview of the various funds and fees collected by the County during the fiscal year ended September 30, 2010. The following pages detail total collections by department and collections on assessments by court.

Overall there is an increase in collections for the various courts and County departments in comparison to Fiscal Year 2009. The increase includes the County's and State's portion. It appears that El Paso County is slowly overcoming the country's economic downturn. The increase in collections is mainly attributable to an increase in the vehicle sales tax and delinquent property taxes. Secondly, the County has provided the public a more convenient way of paying court costs and fines through online services and finally, the early communication to the public of the recently launched Scofflaw Program.

My sincere thanks goes to County officials and employees who contributed support and leadership in conducting the financial affairs of the County in a responsible and professional manner.

Very truly yours,

Edward A. Dion
County Auditor

County of El Paso, Texas
Funds and Fees Collections - Comparative Summary
Fiscal Years 2007 Through 2010

Department	2010	2009	Difference	% Increase/ Decrease	2008	2007
34th District Court	\$156,664	\$172,008	(\$15,344)	-8.92%	\$127,674	\$208,752
41st District Court	208,662	90,886	117,776	129.59%	149,369	150,344
65th District Court	261,457	137,257	124,200	90.49%	438,346	373,131
120th District Court	231,399	233,959	(2,560)	-1.09%	193,871	161,295
168th District Court	156,851	154,201	2,650	1.72%	187,789	247,698
171st District Court	356,774	444,771	(87,997)	-19.78%	209,594	353,615
205th District Court	79,915	92,279	(12,364)	-13.40%	154,178	122,112
210th District Court	136,622	116,351	20,271	17.42%	115,267	185,620
243rd District Court	213,972	220,285	(6,313)	-2.87%	201,834	300,079
327th District Court	312,729	298,433	14,296	4.79%	228,381	195,812
346th District Court	156,160	209,334	(53,174)	-25.40%	183,572	214,580
383rd District Court	1,878,894	1,529,463	349,431	22.85%	1,478,954	1,884,558
384th District Court	153,558	124,815	28,743	23.03%	235,084	249,524
388th District Court	435,552	340,877	94,675	27.77%	394,778	369,597
409th District Court	255,800	269,224	(13,424)	-4.99%	289,129	277,717
448th District Court	136,933	132,569	4,364	3.29%	157,743	
Criminal District Court No. 1 Impact Court	563,679	478,593	85,086	17.78%	215,653	471,239
Jury Duty Court	473,684	518,482	(44,798)	-8.64%	440,997	332,354
County Court at Law No. 1	465,806	481,202	(15,396)	-3.20%	557,910	591,831
County Court at Law No. 2	424,590	369,074	55,516	15.04%	553,556	634,801
County Court at Law No. 3	154,692	143,828	10,864	7.55%	108,121	159,309
County Court at Law No. 4	299,880	322,717	(22,837)	-7.08%	379,541	483,738
County Court at Law No. 5	320,157	245,803	74,354	30.25%	236,315	275,448
County Court at Law No. 6	177,133	200,144	(23,011)	-11.50%	167,427	193,960
County Court at Law No. 7	344,773	350,080	(5,307)	-1.52%	469,131	429,563
County Criminal Court No. 1	328,858	397,783	(68,925)	-17.33%	641,672	548,626
County Criminal Court No. 2	309,778	352,561	(42,783)	-12.13%	506,990	498,751
County Criminal Court No. 3	630,516	305,168	325,348	106.61%		
County Criminal Court No. 4	539,125	231,489	307,636	132.89%		
Probate Court No. 1	260,278	234,543	25,735	10.97%	223,505	227,498
Probate Court No. 2	344,106	291,628	52,478	17.99%	291,834	238,067
County Attorney	1,092,583	1,449,042	(356,459)	-24.60%	1,680,455	1,790,125
County Clerk	6,013,000	6,153,142	(140,142)	-2.28%	7,071,218	7,591,663
County Clerk - Collections	3,557,017	2,951,557	605,460	20.51%	3,121,194	3,292,696
County Sheriff	17,553,572	15,800,428	1,753,144	11.10%	18,155,266	18,413,200
County Tax Assessor-Collector	222,313,459	215,055,131	7,258,328	3.38%	224,540,015	221,612,165
District Clerk	6,252,200	6,227,563	24,637	0.40%	6,135,650	6,552,045
Domestic Relations Office	934,404	918,280	16,124	1.76%	746,948	875,386
West Texas Community Supervision and Corrections	5,307,753	5,414,032	(106,279)	-1.96%	5,757,624	6,319,366
Constables - All Precincts	2,296,521	2,603,229	(306,708)	-11.78%	2,396,484	1,939,890
Justice of the Peace, Precinct No. 1	242,511	232,398	10,113	4.35%	241,162	207,730
Justice of the Peace, Precinct No. 2	719,977	724,985	(5,008)	-0.69%	832,580	667,359
Justice of the Peace, Precinct No. 3	679,753	890,495	(210,742)	-23.67%	1,041,630	781,172
Justice of the Peace, Precinct No. 4	742,038	741,237	801	0.11%	705,501	769,510
Justice of the Peace, Precinct No. 5	362,292	480,254	(117,962)	-24.56%	318,850	387,901
Justice of the Peace, Precinct No. 6-1	1,740,854	1,928,944	(188,090)	-9.75%	2,149,543	2,227,160
Justice of the Peace, Precinct No. 6-2	710,324	736,664	(26,340)	-3.58%	548,225	206,446
Justice of the Peace, Precinct No. 7	785,928	914,223	(128,295)	-14.03%	1,041,235	720,354

Note:

Summary amounts include collections made by other offices and includes funds remitted to the State.

The Impact Court is combined with Criminal District Court No. 1.

County of El Paso, Texas
Funds and Fees Collections
Fiscal Year Ended September 30, 2010

Department	Collections on Assessments	Fines and Court Costs Collections	All Other Collections	Interest Earned	Total Collections
34th District Court	\$156,664				
41st District Court	208,662				
65th District Court	261,457				
120th District Court	231,399				
168th District Court	156,851				
171st District Court	356,774				
205th District Court	79,915				
210th District Court	136,622				
243rd District Court	213,972				
327th District Court	312,729				
346th District Court	156,160				
383rd District Court	1,878,894				
384th District Court	153,558				
388th District Court	435,552				
409th District Court	255,800				
448th District Court	136,933				
Criminal District Court No. 1	563,679				
Jury Duty Court	473,684				
County Court at Law No. 1	465,806				
County Court at Law No. 2	424,590				
County Court at Law No. 3	154,692				
County Court at Law No. 4	299,880				
County Court at Law No. 5	320,157				
County Court at Law No. 6	177,133				
County Court at Law No. 7	344,773				
County Criminal Court No. 1	328,858				
County Criminal Court No. 2	309,778				
County Criminal Court No. 3	630,516				
County Criminal Court No. 4	539,125				
Probate Court No. 1	260,278				
Probate Court No. 2	344,106				
Total collections by court	<u>\$10,768,997</u>				
County Attorney(1)			\$1,043,179		\$1,043,179
County Clerk		\$991,969	5,020,647	\$384	6,013,000
County Clerk - Collections	3,551,384		5,633		3,557,017
County Sheriff	3,291		16,195,538	90,304	16,289,133
County Tax Assessor-Collector			222,219,350	94,109	222,313,459
District Clerk		5,818,504	430,493	3,203	6,252,200
Domestic Relations Office(2)			829,666		829,666
West Texas Community Supervision and Corrections(3)		<u>403,849</u>	4,903,874		5,307,723
Total collections by department		<u>10,768,997</u>			
Constables - All Precincts(4)		694,920	11,057		705,977
Justice of the Peace, Precinct No. 1 (5)		157,757			157,757
Justice of the Peace, Precinct No. 2 (5)		626,436			626,436
Justice of the Peace, Precinct No. 3 (5)		564,846			564,846
Justice of the Peace, Precinct No. 4 (5)		590,709			590,709
Justice of the Peace, Precinct No. 5 (5)		304,562			304,562
Justice of the Peace, Precinct No. 6-1 (5)		1,662,095			1,662,095
Justice of the Peace, Precinct No. 6-2 (5)		652,840			652,840
Justice of the Peace, Precinct No. 7 (5)		<u>729,512</u>			<u>729,512</u>
Total collections		<u>\$16,752,673</u>	<u>\$250,659,437</u>	<u>\$188,000</u>	<u>\$267,600,110</u>

Notes:

- (1) Summary totals exclude collections by other county offices for bond forfeitures.
- (2) Summary totals exclude collections by District Clerk.
- (3) Summary totals exclude collections for the Sheriff's Office
- (4) Summary totals exclude collections for criminal collections other than constable fees.
- (5) Summary totals exclude constable fees.

County of El Paso, Texas
34th District Court
Judge William E. Moody
October 1, 2009 through September 30, 2010

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Totals			

Civil Collections:

<u>By District Clerk:</u>	County Court Costs	State Court Costs	Totals
October	\$7,863	\$3,721	\$11,584
November	7,429	3,938	11,367
December	7,876	4,575	12,451
January	6,551	3,310	9,861
February	6,728	3,885	10,613
March	8,248	4,223	12,471
April	5,880	2,937	8,817
May	9,181	4,955	14,136
June	6,731	3,794	10,525
July	7,601	3,930	11,531
August	16,506	4,479	20,985
September	17,078	5,245	22,323
Totals	107,672	48,992	156,664
Total Collections	\$107,672	\$48,992	\$156,664

County of El Paso, Texas
41st District Court
Judge Mary Ann Bramblett
October 1, 2009 through September 30, 2010

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$2,996	\$1,369	\$2,666	\$7,031
November	4,054	1,648	2,774	8,476
December	3,165	1,411	2,189	6,765
January	7,042	1,958	3,380	12,380
February	9,678	2,772	5,680	18,130
March	6,353	1,829	3,241	11,423
April	6,905	2,097	3,772	12,774
May	6,082	1,725	2,500	10,307
June	9,266	1,695	3,188	14,149
July	9,997	1,219	1,909	13,125
August	8,889	1,331	2,372	12,592
September	7,941	6,504	2,710	17,155
Totals	82,368	25,558	36,381	144,307

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		2,465	463	2,928
November		5,895	74	5,969
December		6,665	179	6,844
January		9,116	60	9,176
February		8		8
March		447	119	566
April		3,248	1,841	5,089
May		2,475	1,582	4,057
June		2,438	1,376	3,814
July		3,496	1,929	5,425
August		6,276	1,714	7,990
September		10,221	2,268	12,489
Totals		52,750	11,605	64,355
Total Collections	\$82,368	\$78,308	\$47,986	\$208,662

County of El Paso, Texas
65th District Court
Judge Yahara Lisa Gutierrez
October 1, 2009 through September 30, 2010

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$15			\$15
November	31			31
December	41			41
January	33			33
February				
March			\$40	40
April	750	\$7	202	959
May			40	40
June		18	34	52
July		18	54	72
August		21	81	102
September	659		446	1,105
Totals	1,529	64	897	2,490

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		3,886	518	4,404
November		4,057	852	4,909
December		4,942	951	5,893
January		3,513	588	4,101
February		13,569	726	14,295
March		3,259	722	3,981
April		26,763	6,044	32,807
May		26,799	5,872	32,671
June		30,367	6,877	37,244
July		31,044	6,839	37,883
August		24,458	6,091	30,549
September		43,932	6,298	50,230
Totals		216,589	42,378	258,967
Total Collections	\$1,529	\$216,653	\$43,275	\$261,457

County of El Paso, Texas
 120th District Court
 Judge Maria Salas Mendoza
October 1, 2009 through September 30, 2010

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$6,411	\$1,148	\$1,911	\$9,470
November	4,870	1,002	1,418	7,290
December	4,547	731	1,066	6,344
January	6,186	650	930	7,766
February	9,257	1,782	2,785	13,824
March	7,427	1,808	2,882	12,117
April	8,342	1,153	1,854	11,349
May	12,814	1,770	2,898	17,482
June	5,669	1,293	2,043	9,005
July	7,400	1,499	2,909	11,808
August	10,064	1,520	2,067	13,651
September	12,868	1,761	2,270	16,899
Totals	95,855	16,117	25,033	137,005

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		5,691	3,105	8,796
November		5,912	3,080	8,992
December		5,553	2,817	8,370
January		4,849	2,275	7,124
February		7,651	2,737	10,388
March		4,322	1,753	6,075
April		5,374	3,055	8,429
May		3,250	1,734	4,984
June		4,334	1,917	6,251
July		3,662	2,040	5,702
August		3,471	1,785	5,256
September		11,378	2,649	14,027
Totals		65,447	28,947	94,394
Total Collections	\$95,855	\$81,564	\$53,980	\$231,399

County of El Paso, Texas
168th District Court
Judge Christopher A. Antcliff
October 1, 2009 through September 30, 2010

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$3,191	\$610	\$851	\$4,652
November	2,830	531	780	4,141
December	1,713	579	714	3,006
January	2,559	798	1,100	4,457
February	4,361	702	1,349	6,412
March	5,962	803	1,629	8,394
April	4,600	1,311	2,141	8,052
May	3,121	799	1,425	5,345
June	3,415	1,026	2,638	7,079
July	5,402	1,082	1,700	8,184
August	4,214	1,038	2,400	7,652
September	10,272	4,672	1,720	16,664
Totals	51,640	13,951	18,447	84,038

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		3,720	2,040	5,760
November		3,525	2,148	5,673
December		4,206	2,465	6,671
January		3,096	1,726	4,822
February		4,629	2,547	7,176
March		4,469	2,040	6,509
April		5,823	2,272	8,095
May		2,696	1,726	4,422
June		3,075	1,605	4,680
July		3,079	1,339	4,418
August		2,426	1,468	3,894
September		8,229	2,464	10,693
Totals		48,973	23,840	72,813
Total Collections	\$51,640	\$62,924	\$42,287	\$156,851

County of El Paso, Texas
 171st District Court
 Judge Bonnie Rangel
October 1, 2009 through September 30, 2010

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$786	\$442	\$899	\$2,127
November	749	707	1,262	2,718
December	1,169	737	1,354	3,260
January	1,515	815	1,329	3,659
February	1,621	1,052	1,443	4,116
March	1,868	728	948	3,544
April	1,410	1,092	1,115	3,617
May	1,423	707	785	2,915
June	2,040	1,171	2,247	5,458
July	1,086	1,168	1,310	3,564
August	1,224	1,408	1,935	4,567
September	1,532	1,462	1,700	4,694
Totals	16,423	11,489	16,327	44,239

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		34,857	8,026	42,883
November		27,092	6,679	33,771
December		26,136	7,152	33,288
January		23,837	6,775	30,612
February		34,412	9,827	44,239
March		40,283	10,377	50,660
April		6,873	2,579	9,452
May		6,093	2,566	8,659
June		8,666	2,794	11,460
July		6,638	2,732	9,370
August		6,434	3,129	9,563
September		25,321	3,257	28,578
Totals		246,642	65,893	312,535
Total Collections	\$16,423	\$258,131	\$82,220	\$356,774

County of El Paso, Texas
 205th District Court
 Judge Kathleen Olivares
October 1, 2009 through September 30, 2010

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$732	\$1,252	\$935	\$2,919
November	1,530	801	1,110	3,441
December	403	779	660	1,842
January	2,002	1,299	1,115	4,416
February	2,434	1,549	1,177	5,160
March	3,750	1,105	1,361	6,216
April	1,546	1,098	956	3,600
May	1,206	1,797	835	3,838
June	2,672	1,199	1,448	5,319
July	1,439	724	940	3,103
August	1,154	683	880	2,717
September	1,080	2,698	879	4,657
Totals	19,948	14,984	12,296	47,228

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		1,094	193	1,287
November		769	545	1,314
December		294	69	363
January		561	102	663
February		1,018	406	1,424
March		2,706	1,551	4,257
April		2,107	1,117	3,224
May		2,258	1,218	3,476
June		2,642	1,440	4,082
July		2,670	1,532	4,202
August		1,649	914	2,563
September		4,493	1,339	5,832
Totals		22,261	10,426	32,687
Total Collections	\$19,948	\$37,245	\$22,722	\$79,915

County of El Paso, Texas
 210th District Court
 Judge Gonzalo Garcia
October 1, 2009 through September 30, 2010

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$2,254	\$873	\$1,764	\$4,891
November	2,011	518	1,073	3,602
December	1,025	441	1,119	2,585
January	1,390	656	1,089	3,135
February	3,465	1,129	2,016	6,610
March	1,347	534	1,186	3,067
April	4,751	2,552	2,089	9,392
May	3,228	805	1,574	5,607
June	5,088	848	1,588	7,524
July	2,267	566	920	3,753
August	6,309	477	877	7,663
September	5,158	588	1,107	6,853
Totals	38,293	9,987	16,402	64,682

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		3,538	1,931	5,469
November		3,269	1,940	5,209
December		3,326	1,950	5,276
January		3,063	1,554	4,617
February		3,831	2,382	6,213
March		3,376	1,941	5,317
April		4,026	2,151	6,177
May		3,543	2,160	5,703
June		3,710	1,915	5,625
July		4,818	2,963	7,781
August		4,533	2,484	7,017
September		5,284	2,252	7,536
Totals		46,317	25,623	71,940
Total Collections	\$38,293	\$56,304	\$42,025	\$136,622

County of El Paso, Texas
243rd District Court
Judge David Guaderrama
October 1, 2009 through September 30, 2010

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$2,780	\$1,242	\$1,043	\$5,065
November	3,178	1,398	1,388	5,964
December	2,380	1,162	1,269	4,811
January	3,538	2,296	1,686	7,520
February	11,478	6,250	1,862	19,590
March	5,298	2,707	1,558	9,563
April	4,847	2,779	1,515	9,141
May	4,139	1,684	2,843	8,666
June	4,660	3,291	1,721	9,672
July	3,042	1,716	1,244	6,002
August	7,011	2,209	1,620	10,840
September	3,550	6,518	1,146	11,214
Totals	55,901	33,252	18,895	108,048

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		5,704	1,846	7,550
November		4,459	1,908	6,367
December		4,243	2,394	6,637
January		4,540	2,582	7,122
February		5,872	2,209	8,081
March		5,522	2,823	8,345
April		3,428	1,804	5,232
May		6,236	3,288	9,524
June		10,782	2,220	13,002
July		6,742	2,349	9,091
August		8,253	2,226	10,479
September		11,012	3,482	14,494
Totals		76,793	29,131	105,924
Total Collections	\$55,901	\$110,045	\$48,026	\$213,972

County of El Paso, Texas
 327th District Court
 Judge Linda Y. Chew
October 1, 2009 through September 30, 2010

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Totals				

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		\$18,807	\$9,314	\$28,121
November		17,667	6,827	24,494
December		16,524	8,662	25,186
January		9,787	4,818	14,605
February		16,726	8,091	24,817
March		14,782	6,240	21,022
April		24,308	9,799	34,107
May		20,358	4,390	24,748
June		17,462	6,881	24,343
July		20,445	5,650	26,095
August		21,020	9,878	30,898
September		22,328	11,965	34,293
Totals		220,214	92,515	312,729
Total Collections		\$220,214	\$92,515	\$312,729

County of El Paso, Texas
346th District Court
Judge Angie Juarez Barill
October 1, 2009 through September 30, 2010

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$3,768	\$1,161	\$1,273	\$6,202
November	2,814	635	1,113	4,562
December	4,147	709	690	5,546
January	6,667	911	1,583	9,161
February	4,721	580	940	6,241
March	5,217	1,025	1,744	7,986
April	3,807	1,037	1,636	6,480
May	2,652	911	1,361	4,924
June	2,746	859	1,451	5,056
July	3,537	644	890	5,071
August	7,961	915	1,480	10,356
September	3,173	760	1,130	5,063
Totals	51,210	10,147	15,291	76,648

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		2,681	1,439	4,120
November		2,813	1,109	3,922
December		4,477	2,750	7,227
January		3,664	2,020	5,684
February		3,033	1,643	4,676
March		4,170	2,272	6,442
April		5,799	933	6,732
May		7,225	2,768	9,993
June		3,306	1,950	5,256
July		6,615	2,505	9,120
August		6,971	1,990	8,961
September		4,754	2,625	7,379
Totals		55,508	24,004	79,512
Total Collections	\$51,210	\$65,655	\$39,295	\$156,160

County of El Paso, Texas
383rd District Court
Judge Mike Herrera
October 1, 2009 through September 30, 2010

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$261	\$40	\$11	\$312
November	29	4	5	38
December	34	4	5	43
January	19	4	15	38
February	119	4	5	128
March		3	13	16
April	19	2	12	33
May	19	4	5	28
June	834	6	6	846
July	117	2	4	123
August	99	2	2	103
September	99	2	2	103
Totals	1,649	77	85	1,811

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		192,925	7,292	200,217
November		162,338	6,605	168,943
December		124,151	9,188	133,339
January		124,425	11,940	136,365
February		142,199	14,821	157,020
March		138,621	13,736	152,357
April		123,631	12,168	135,799
May		135,809	11,428	147,237
June		135,101	11,886	146,987
July		154,351	10,365	164,716
August		112,489	9,929	122,418
September		205,057	6,628	211,685
Totals		1,751,097	125,986	1,877,083
Total Collections	\$1,649	\$1,751,174	\$126,071	\$1,878,894

County of El Paso, Texas
384th District Court
Judge Patrick M. Garcia
October 1, 2009 through September 30, 2010

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$3,510	\$1,731	\$2,154	\$7,395
November	1,892	1,165	887	3,944
December	2,477	1,885	2,313	6,675
January	4,962	2,342	2,845	10,149
February	5,553	3,513	4,174	13,240
March	6,454	4,784	3,001	14,239
April	3,374	2,154	2,591	8,119
May	3,140	2,955	2,643	8,738
June	3,509	2,393	2,601	8,503
July	3,649	2,056	2,731	8,436
August	6,029	2,829	2,524	11,382
September	3,903	2,142	2,378	8,423
Totals	48,452	29,949	30,842	109,243

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		14	12	26
November		291	203	494
December		666	421	1,087
January		17,788	505	18,293
February		356	266	622
March		510	291	801
April		2,681	179	2,860
May		587	274	861
June		4,318	249	4,567
July		8,390	199	8,589
August				
September		5,485	630	6,115
Totals		41,086	3,229	44,315
Total Collections	\$48,452	\$71,035	\$34,071	\$153,558

County of El Paso, Texas
388th District Court
Judge Patricia Macias
October 1, 2009 through September 30, 2010

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	County Court Costs	State Court Costs	Totals
	Fines		
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Totals			

Civil Collections:

<u>By District Clerk:</u>	County Court Costs	State Court Costs	Totals
	Fines		
October	\$28,413	\$6,312	\$34,725
November	23,892	5,133	29,025
December	33,746	4,732	38,478
January	32,069	4,785	36,854
February	34,517	8,085	42,602
March	37,082	8,309	45,391
April	28,104	7,026	35,130
May	25,648	5,966	31,614
June	32,686	6,850	39,536
July	28,823	6,629	35,452
August	27,308	6,712	34,020
September	27,344	5,381	32,725
Totals	359,632	75,920	435,552
Total Collections	\$359,632	\$75,920	\$435,552

County of El Paso, Texas
409th District Court
Judge Sam Medrano
October 1, 2009 through September 30, 2010

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$10,517	\$1,578	\$2,373	\$14,468
November	7,392	1,606	2,662	11,660
December	7,818	1,586	2,785	12,189
January	11,473	1,333	2,863	15,669
February	15,384	2,266	4,410	22,060
March	16,492	2,082	3,978	22,552
April	13,254	1,670	4,352	19,276
May	11,149	1,906	4,352	17,407
June	10,257	1,938	4,251	16,446
July	11,591	1,934	4,210	17,735
August	14,017	1,931	3,570	19,518
September	11,194	2,102	4,734	18,030
Totals	140,538	21,932	44,540	207,010

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		583	221	804
November		2,218	298	2,516
December		874	424	1,298
January		9,425	417	9,842
February		10,756	280	11,036
March		1,165	627	1,792
April		26	10	36
May		3,371	392	3,763
June		2,430	606	3,036
July		510	263	773
August		6,950	378	7,328
September		6,464	102	6,566
Totals		44,772	4,018	48,790
Total Collections	\$140,538	\$66,704	\$48,558	\$255,800

County of El Paso, Texas
448th District Court
Judge Regina Arditti
October 1, 2009 through September 30, 2010

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$130			\$130
November				
December				
January	179	\$3	\$7	189
February	122			122
March	104	16		120
April	77			77
May				
June				
July	118			118
August	502			502
September				
Totals	1,232	19	7	1,258

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		7,030	4,016	11,046
November		8,180	2,849	11,029
December		8,277	5,014	13,291
January		6,269	3,378	9,647
February		7,421	4,485	11,906
March		6,832	3,591	10,423
April		10,359	6,230	16,589
May		4,641	2,741	7,382
June		6,959	3,744	10,703
July		8,631	2,965	11,596
August		8,264	4,688	12,952
September		5,834	3,277	9,111
Totals		88,697	46,978	135,675
Total Collections	\$1,232	\$88,716	\$46,985	\$136,933

County of El Paso, Texas
Criminal District Court No. 1
Peter S. Peca
October 1, 2009 through September 30, 2010

Fines and Costs

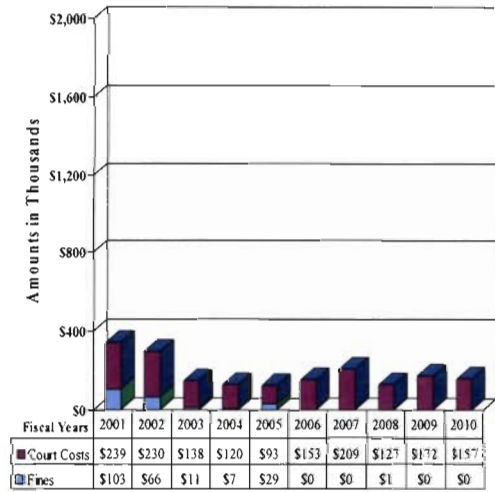
Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$16,124	\$2,608	\$3,638	\$22,370
November	11,858	2,195	3,529	17,582
December	11,051	2,512	3,968	17,531
January	14,788	2,600	4,429	21,817
February	20,599	3,210	5,392	29,201
March	16,766	2,799	4,480	24,045
April	19,702	2,391	5,087	27,180
May	16,928	2,971	5,020	24,919
June	14,844	2,786	4,337	21,967
July	11,823	2,556	3,952	18,331
August	15,161	2,355	5,614	23,130
September	14,091	1,847	3,827	19,765
Totals	183,735	30,830	53,273	267,838

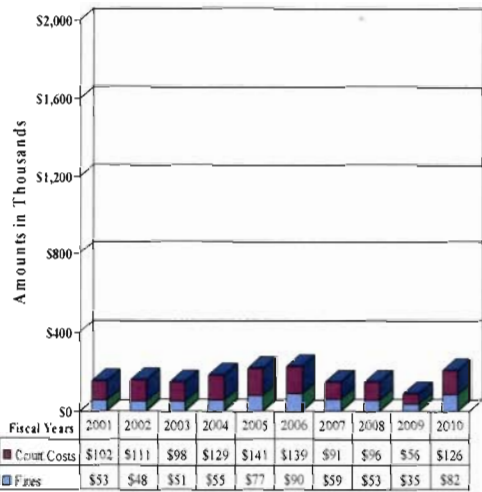
Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		1,423	507	1,930
November		22,226	163	22,389
December		157,230	961	158,191
January		37,128	632	37,760
February		1,175	266	1,441
March		3,335	419	3,754
April		884	264	1,148
May		2,065	420	2,485
June		15,472	428	15,900
July		15,241	473	15,714
August		18,380	362	18,742
September		15,951	436	16,387
Totals		290,510	5,331	295,841
Total Collections	\$183,735	\$321,340	\$58,604	\$563,679

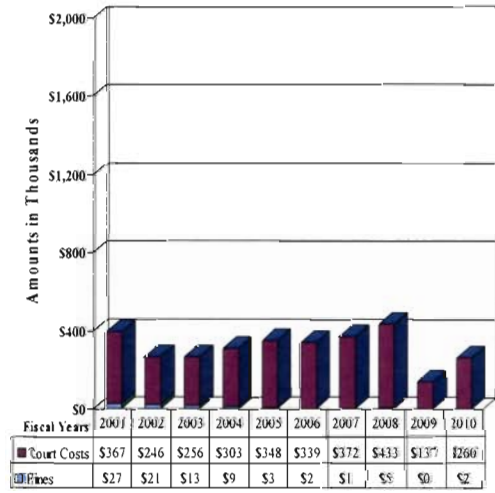
34th District Court



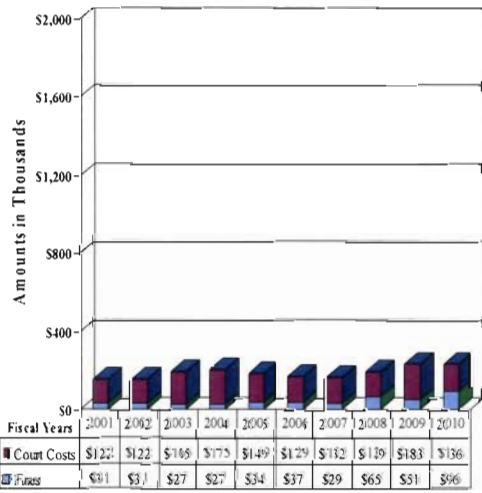
41st District Court



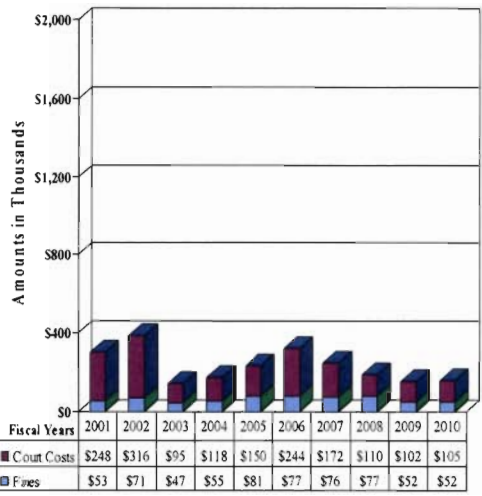
65th District Court



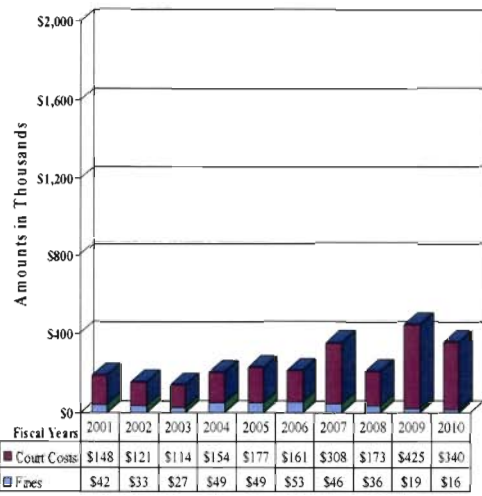
120th District Court



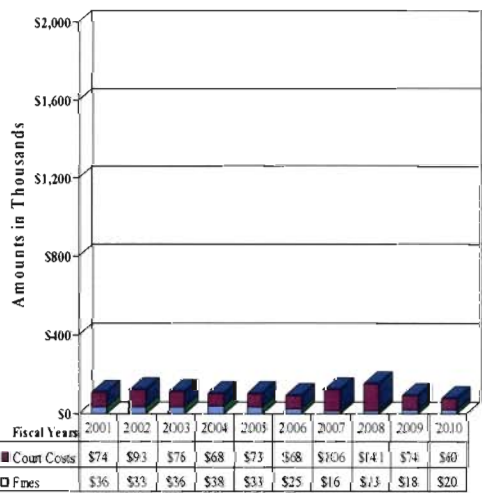
168th District Court



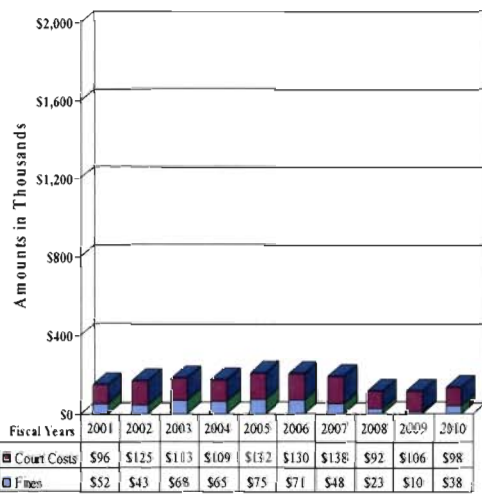
171st District Court



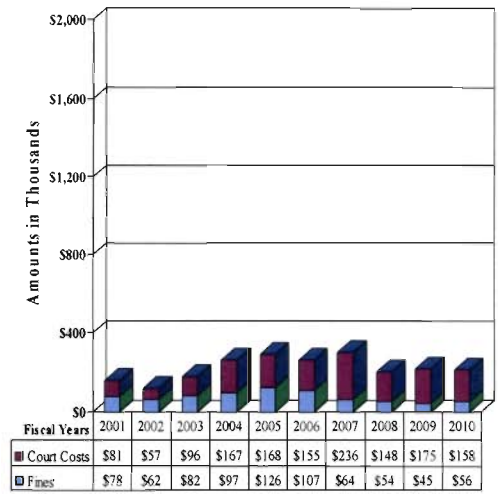
205th District Court



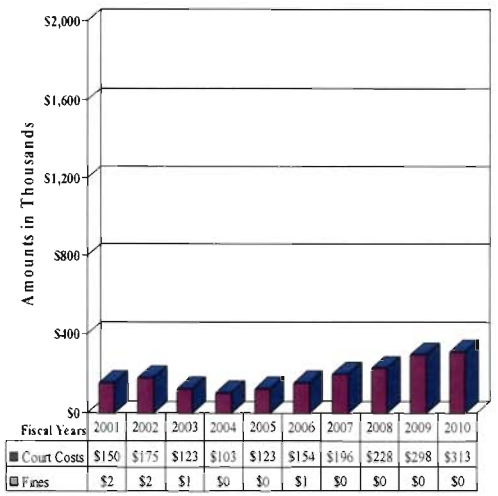
210th District Court



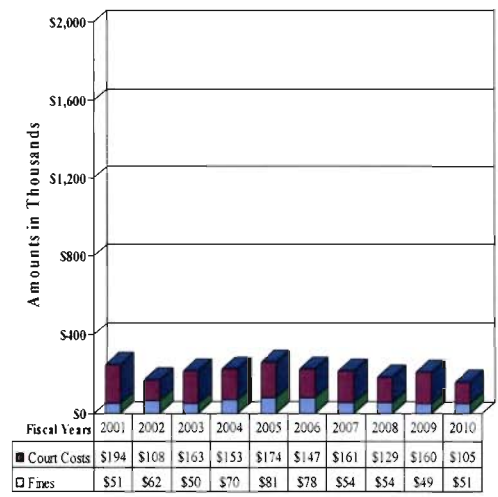
243rd District Court



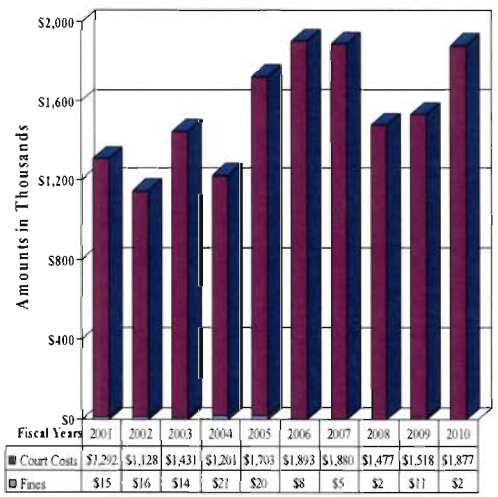
327th District Court



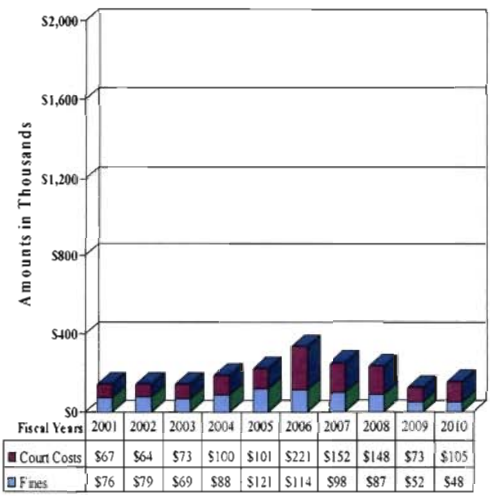
346th District Court



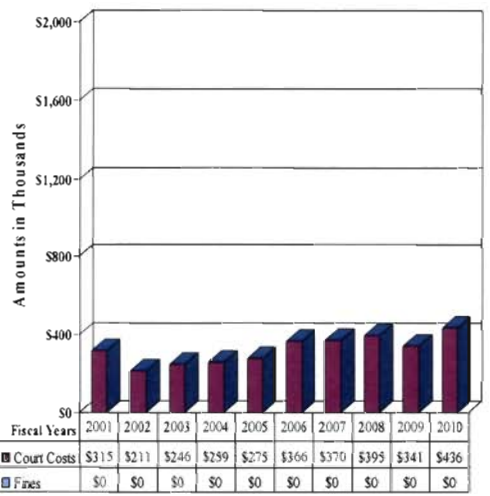
383rd District Court



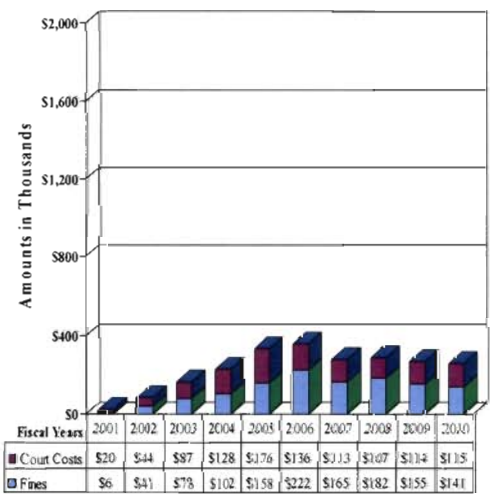
384th District Court



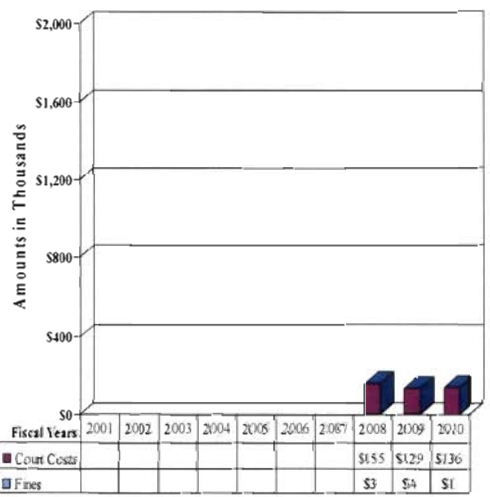
388th District Court



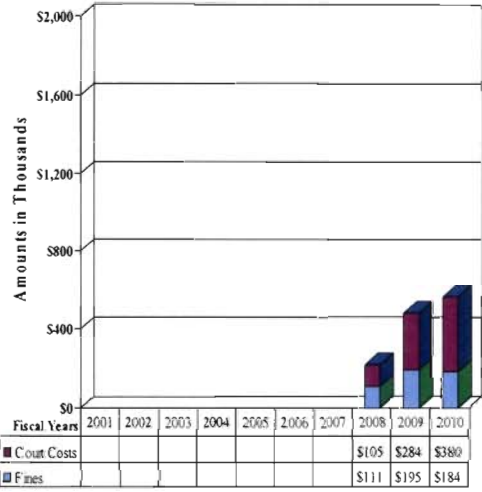
409th District Court



448th District Court



Criminal District Court No. 1

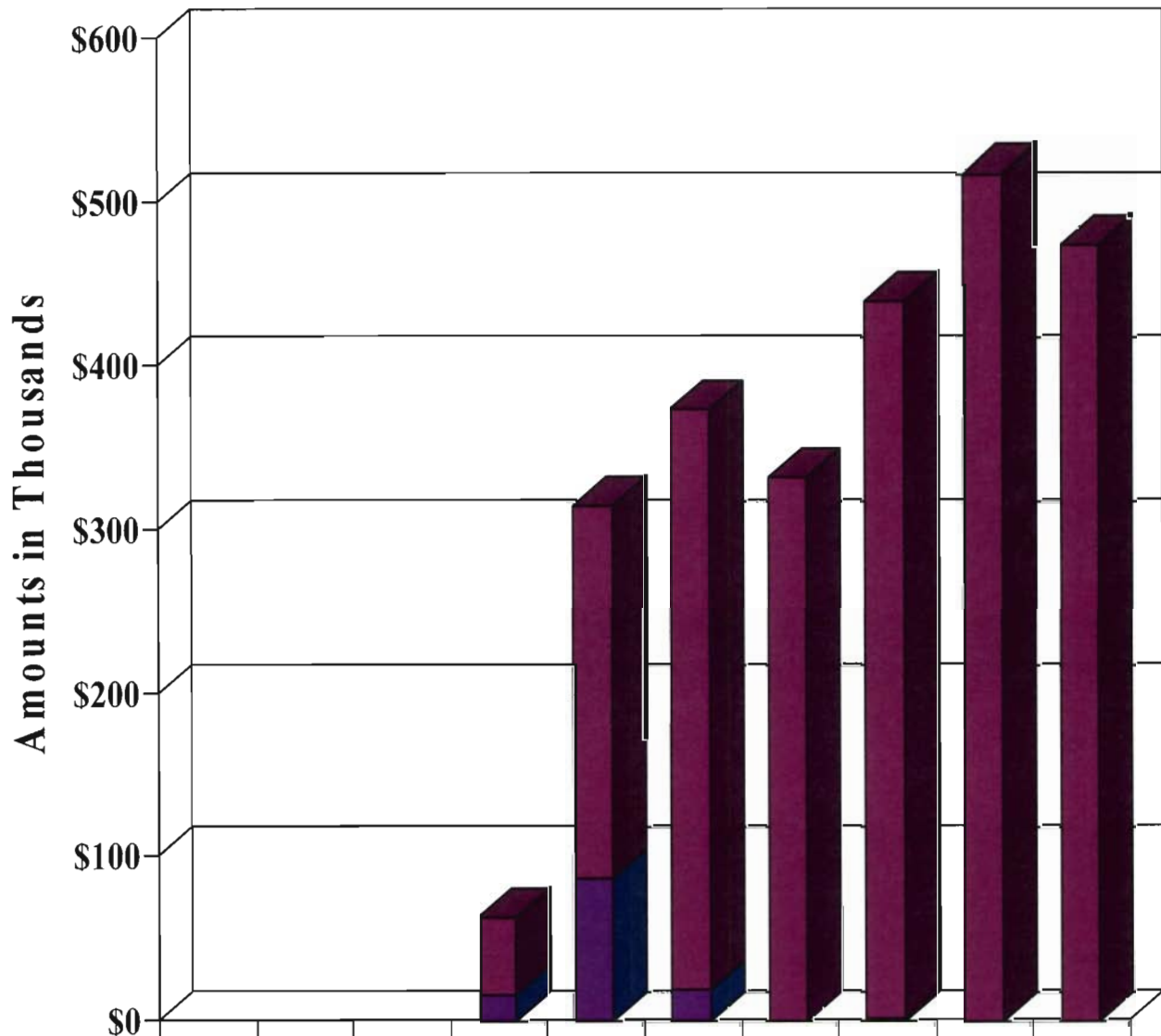


County of El Paso, Texas
Jury Duty Court
Visiting Judges
October 1, 2009 through September 30, 2010

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		\$30,500	\$11,308	\$41,808
November		23,272	8,867	32,139
December		23,490	10,601	34,091
January		26,553	14,110	40,663
February		32,488	19,007	51,495
March		30,207	17,170	47,377
April		22,848	14,136	36,984
May		25,946	14,936	40,882
June		24,108	14,143	38,251
July		20,419	11,606	32,025
August		25,901	15,593	41,494
September		22,423	14,052	36,475
Totals		308,155	165,529	473,684
Total Collections		\$308,155	\$165,529	\$473,684

Jury Duty Court



Fiscal Years	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
■ Court Costs				\$48	\$228	\$355	\$332	\$440	\$518	\$474
■ Fines				\$16	\$87	\$19	\$0	\$1	\$0	\$0

County of El Paso, Texas
County Court at Law No. 1
Judge Ricardo Herrera
October 1, 2009 through September 30, 2010

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October	\$14,226	\$8,537	\$4,020	\$26,783
November	11,157	9,546	4,462	25,165
December	10,227	7,191	2,923	20,341
January	10,942	8,764	3,928	23,634
February	20,531	13,983	6,346	40,860
March	15,903	11,617	4,496	32,016
April	18,925	11,099	5,628	35,652
May	15,138	10,028	4,879	30,045
June	13,195	11,260	3,849	28,304
July	14,448	12,266	3,518	30,232
August	12,297	13,529	5,105	30,931
September	13,487	11,104	3,475	28,066
Totals	170,476	128,924	52,629	352,029

Civil Collections:

<u>By District Clerk and County Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		12,748	985	13,733
November		5,851	556	6,407
December		8,315	215	8,530
January		9,731	679	10,410
February		6,704	679	7,383
March		4,260	328	4,588
April		14,395	790	15,185
May		4,875	619	5,494
June		13,025	601	13,626
July		4,713	714	5,427
August		8,406	463	8,869
September		13,468	657	14,125
Totals		106,491	7,286	113,777
Total Collections	\$170,476	\$235,415	\$59,915	\$465,806

County of El Paso, Texas
County Court at Law No. 2
Judge Julie Gonzalez
October 1, 2009 through September 30, 2010

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October	\$7,341	\$7,043	\$3,818	\$18,202
November	4,151	6,862	3,992	15,005
December	5,646	8,208	3,616	17,470
January	6,926	9,231	3,937	20,094
February	9,499	10,603	4,234	24,336
March	10,941	10,795	5,103	26,839
April	6,617	8,459	3,981	19,057
May	8,187	11,706	6,308	26,201
June	12,633	13,000	6,716	32,349
July	10,973	13,755	6,529	31,257
August	11,246	13,110	7,101	31,457
September	10,025	11,431	4,661	26,117
Totals	104,185	124,203	59,996	288,384

Civil Collections:

<u>By District Clerk and County Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		11,275	352	11,627
November		4,393	255	4,648
December		11,195	145	11,340
January		22,068	575	22,643
February		18,027	575	18,602
March		2,229	454	2,683
April		11,986	260	12,246
May		2,841	546	3,387
June		4,558	367	4,925
July		8,669	589	9,258
August		17,175	714	17,889
September		16,292	666	16,958
Totals		130,708	5,498	136,206
Total Collections	\$104,185	\$254,911	\$65,494	\$424,590

County of El Paso, Texas
County Court at Law No. 3
Judge Javier Alvarez
October 1, 2009 through September 30, 2010

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		\$16	\$11	\$27
November				
December	\$500	123	124	747
January				
February				
March				
April				
May				
June				
July				
August				
September				
Totals	500	139	135	774

Civil Collections:

<u>By District Clerk and County Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		7,452	4,311	11,763
November		9,036	2,850	11,886
December		9,397	5,093	14,490
January		5,139	2,810	7,949
February		10,795	4,037	14,832
March		8,087	4,220	12,307
April		8,466	4,965	13,431
May		7,545	4,277	11,822
June		8,177	4,141	12,318
July		7,182	3,960	11,142
August		9,605	4,904	14,509
September		13,296	4,173	17,469
Totals		104,177	49,741	153,918
Total Collections	\$500	\$104,316	\$49,876	\$154,692

County of El Paso, Texas
County Court at Law No. 4
Judge Alejandro Gonzalez
October 1, 2009 through September 30, 2010

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October	\$5,689	\$5,684	\$2,102	\$13,475
November	3,564	5,194	2,154	10,912
December	3,915	3,414	1,749	9,078
January	2,643	4,006	1,746	8,395
February	5,755	6,398	2,812	14,965
March	5,236	7,384	3,556	16,176
April	4,575	6,881	2,763	14,219
May	5,266	9,254	3,250	17,770
June	4,961	8,890	3,533	17,384
July	5,386	8,404	3,377	17,167
August	4,037	6,873	3,404	14,314
September	6,395	9,145	2,767	18,307
Totals	57,422	81,527	33,213	172,162

Civil Collections:

<u>By District Clerk and County Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		10,497	140	10,637
November		9,143	678	9,821
December		7,126	541	7,667
January		19,504	1,027	20,531
February		16,757	1,331	18,088
March		3,878	260	4,138
April		4,423	725	5,148
May		4,460	743	5,203
June		4,491	652	5,143
July		10,415	989	11,404
August		17,028	1,113	18,141
September		10,521	1,276	11,797
Totals		118,243	9,475	127,718
Total Collections	\$57,422	\$199,770	\$42,688	\$299,880

County of El Paso, Texas
County Court at Law No. 5
Judge Carlos Villa
October 1, 2009 through September 30, 2010

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Totals			

Civil Collections:

<u>By District Clerk and County Clerk:</u>	County Court Costs	State Court Costs	Totals
October	\$16,202	\$8,168	\$24,370
November	23,094	5,530	28,624
December	16,366	8,119	24,485
January	19,571	5,477	25,048
February	18,696	8,757	27,453
March	16,762	6,716	23,478
April	17,219	6,708	23,927
May	15,801	6,429	22,230
June	21,440	8,992	30,432
July	15,702	6,966	22,668
August	20,644	10,176	30,820
September	25,589	11,033	36,622
Totals	227,086	93,071	320,157
Total Collections	\$227,086	\$93,071	\$320,157

County of El Paso, Texas
County Court at Law No. 6
Judge Sue Kurita
October 1, 2009 through September 30, 2010

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October	\$85	\$25	\$22	\$132
November	84	16		100
December		24	21	45
January	138	151	94	383
February	310	364	78	752
March	423	696	287	1,406
April		228	24	252
May	199	104		303
June		102		102
July	551	697	12	1,260
August	649	2		651
September				
Totals	2,439	2,409	538	5,386

Civil Collections:

<u>By District Clerk and County Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		9,265	5,336	14,601
November		9,771	5,120	14,891
December		9,543	4,908	14,451
January		10,774	2,822	13,596
February		8,960	3,958	12,918
March		9,820	4,728	14,548
April		11,541	5,827	17,368
May		11,549	3,993	15,542
June		8,320	3,680	12,000
July		7,973	4,388	12,361
August		9,558	4,976	14,534
September		9,718	5,219	14,937
Totals		116,792	54,955	171,747
Total Collections	\$2,439	\$119,201	\$55,493	\$177,133

County of El Paso, Texas
County Court at Law No. 7
Judge Thomas Spieczny
October 1, 2009 through September 30, 2010

Fines and Costs

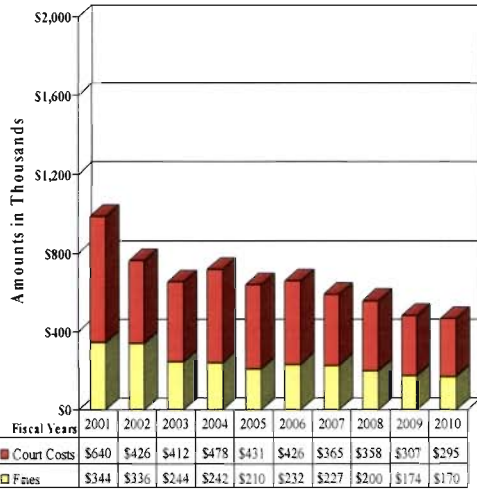
Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October	\$8,436	\$4,730	\$2,647	\$15,813
November	5,292	3,977	2,034	11,303
December	4,018	5,650	3,577	13,245
January	6,611	6,115	3,163	15,889
February	9,281	11,203	6,078	26,562
March	10,118	9,535	5,123	24,776
April	10,196	8,370	4,755	23,321
May	9,391	9,341	5,127	23,859
June	6,826	9,122	4,862	20,810
July	7,184	8,816	6,016	22,016
August	8,417	10,248	5,720	24,385
September	9,925	10,064	3,708	23,697
Totals	95,695	97,171	52,810	245,676

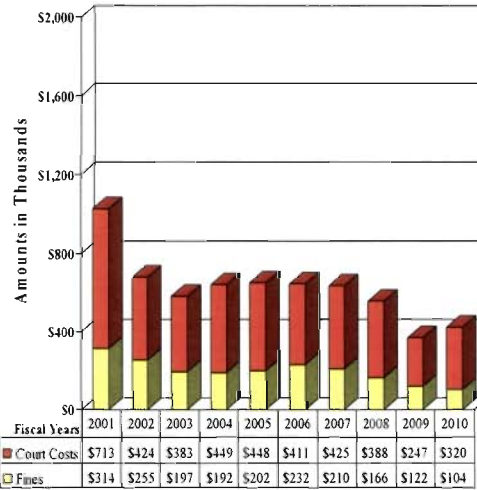
Civil Collections:

<u>By District Clerk and County Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		4,948	813	5,761
November		2,104	638	2,742
December		11,578	994	12,572
January		10,131	944	11,075
February		6,301	1,138	7,439
March		5,723	1,044	6,767
April		11,623	855	12,478
May		4,128	565	4,693
June		5,163	1,391	6,554
July		4,942	1,372	6,314
August		10,183	1,625	11,808
September		10,145	749	10,894
Totals		86,969	12,128	99,097
Total Collections	\$95,695	\$184,140	\$64,938	\$344,773

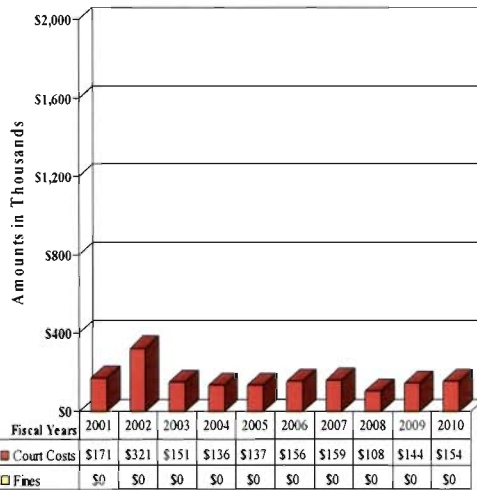
County Court At Law No. 1



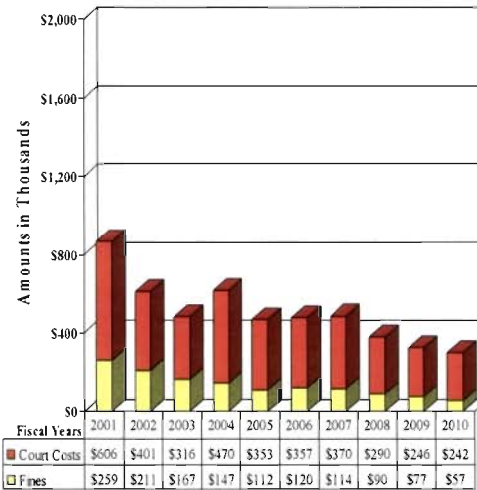
County Court At Law No. 2



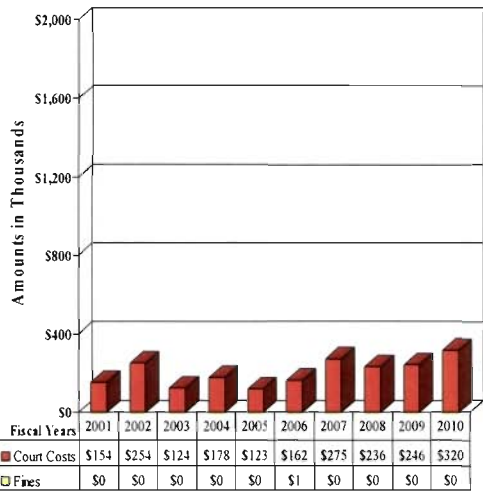
County Court At Law No. 3



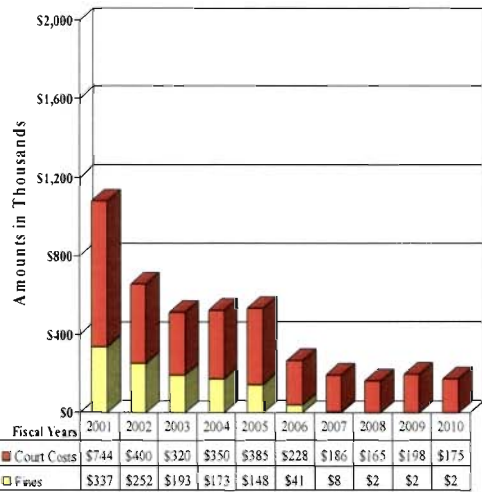
County Court At Law No. 4



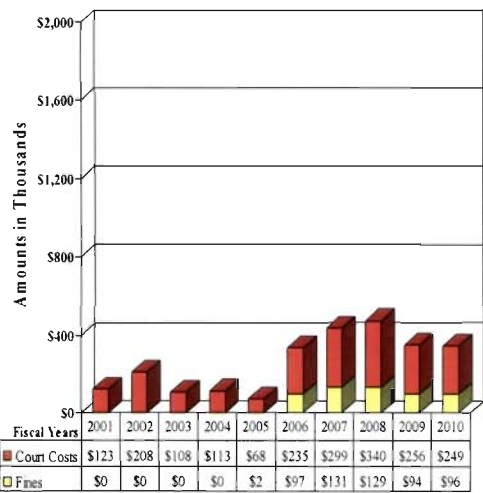
County Court At Law No. 5



County Court At Law No. 6



County Court At Law No. 7



County of El Paso, Texas
County Criminal Court No. 1
Judge Alma Trejo
October 1, 2009 through September 30, 2010

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October	\$8,378	\$5,325	\$2,645	\$16,348
November	5,553	5,288	2,704	13,545
December	4,891	6,249	3,372	14,512
January	7,166	7,199	3,869	18,234
February	8,946	9,924	5,464	24,334
March	5,045	9,505	4,051	18,601
April	5,892	9,461	5,118	20,471
May	11,840	10,176	6,533	28,549
June	9,356	12,059	7,629	29,044
July	8,366	10,032	5,549	23,947
August	8,770	10,842	5,936	25,548
September	7,860	9,419	5,511	22,790
Totals	92,063	105,479	58,381	255,923

Civil Collections:

<u>By District Clerk and County Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		9,895	194	10,089
November		5,498	282	5,780
December		9,893	329	10,222
January		8,609	333	8,942
February		7,698	444	8,142
March		2,987	311	3,298
April		4,927	116	5,043
May		3,716	721	4,437
June		3,330	759	4,089
July		3,997	362	4,359
August		4,077	256	4,333
September		3,867	334	4,201
Totals		68,494	4,441	72,935
Total Collections	\$92,063	\$173,973	\$62,822	\$328,858

County of El Paso, Texas
County Criminal Court No. 2
Judge Robert Anchondo
October 1, 2009 through September 30, 2010

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October	\$5,106	\$7,138	\$3,058	\$15,302
November	4,110	5,020	2,290	11,420
December	3,878	6,170	2,841	12,889
January	3,662	7,699	3,067	14,428
February	8,732	12,868	5,529	27,129
March	5,732	10,532	5,579	21,843
April	6,060	9,660	5,505	21,225
May	10,028	10,726	6,819	27,573
June	8,215	8,785	4,978	21,978
July	8,239	8,812	4,534	21,585
August	5,997	10,013	4,623	20,633
September	6,467	9,449	5,493	21,409
Totals	76,226	106,872	54,316	237,414

Civil Collections:

<u>By District Clerk and County Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		4,743	324	5,067
November		9,144	425	9,569
December		3,380	356	3,736
January		8,209	266	8,475
February		6,776	672	7,448
March		2,608	532	3,140
April		2,113	836	2,949
May		12,090	536	12,626
June		8,288	194	8,482
July		2,508	454	2,962
August		4,256	860	5,116
September		2,224	570	2,794
Totals		66,339	6,025	72,364
Total Collections	\$76,226	\$173,211	\$60,341	\$309,778

County of El Paso, Texas
County Criminal Court No. 3
Judge Carlos Carrasco
October 1, 2009 through September 30, 2010

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$19,900	\$22,205	\$8,797	\$50,902
November	13,164	18,773	8,202	40,139
December	15,953	15,793	7,114	38,860
January	20,587	21,929	8,895	51,411
February	28,450	22,000	8,920	59,370
March	18,438	20,930	9,473	48,841
April	15,583	16,735	8,833	41,151
May	18,479	13,303	7,137	38,919
June	13,566	14,589	8,127	36,282
July	18,909	13,777	7,111	39,797
August	20,865	17,459	9,636	47,960
September	19,622	14,937	6,213	40,772
Totals	223,516	212,430	98,458	534,404

Civil Collections:

<u>By District Clerk and County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		5,909	855	6,764
November		9,233	990	10,223
December		10,325	188	10,513
January		7,603	279	7,882
February		6,520	685	7,205
March		17,035	140	17,175
April		2,643	435	3,078
May		2,845	343	3,188
June		17,267	435	17,702
July		4,101	289	4,390
August		5,455	251	5,706
September		2,026	260	2,286
Totals		90,962	5,150	96,112
Total Collections	\$223,516	\$303,392	\$103,608	\$630,516

County of El Paso, Texas
County Criminal Court No. 4
Judge Jesus Herrera
October 1, 2009 through September 30, 2010

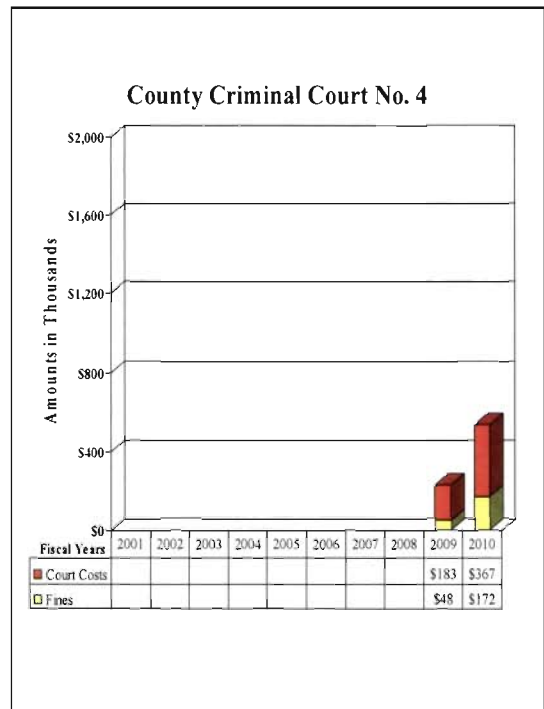
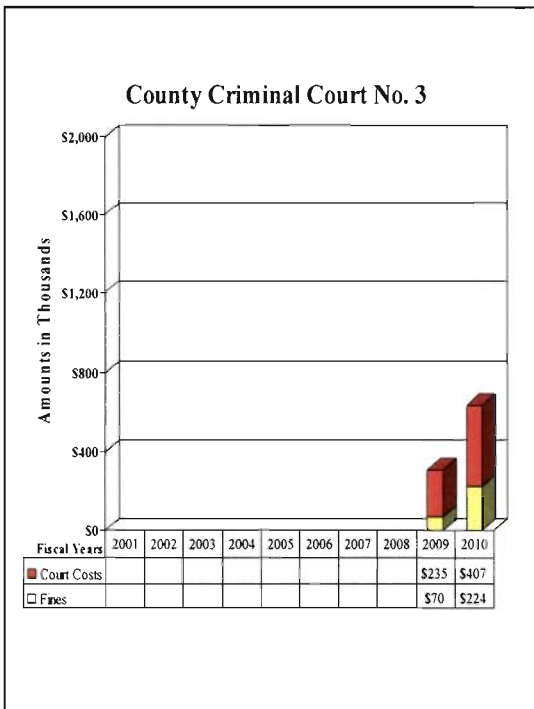
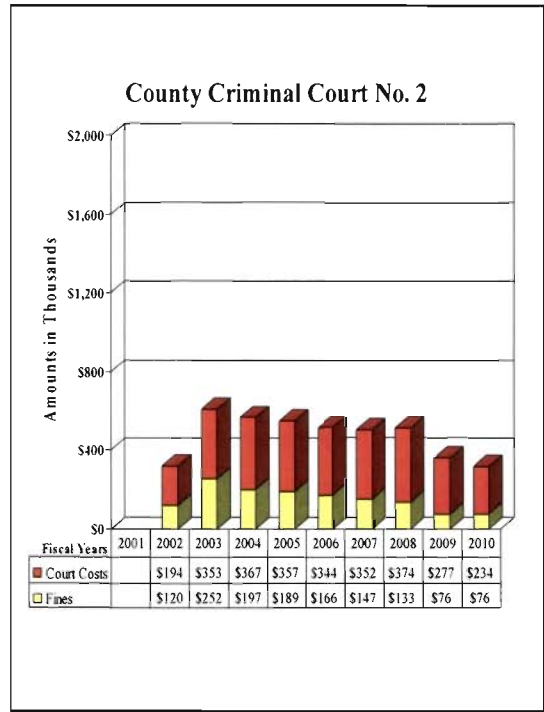
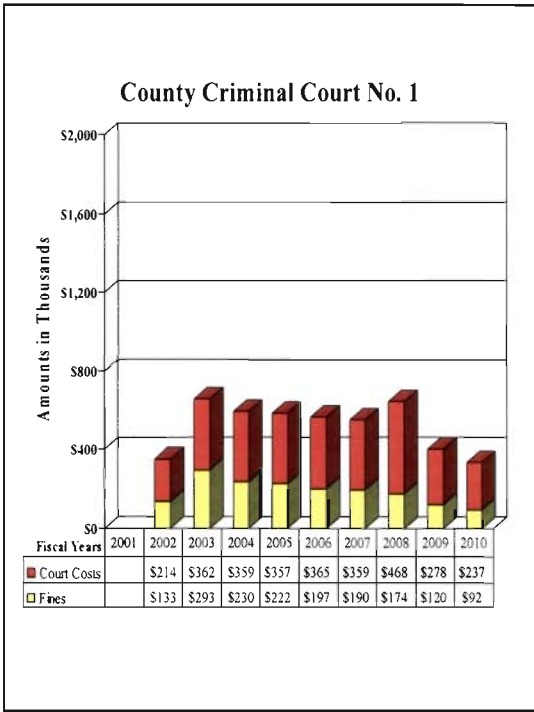
Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October	\$10,485	\$18,078	\$8,865	\$37,428
November	11,127	16,004	7,423	34,554
December	11,018	15,184	7,185	33,387
January	10,828	17,733	8,144	36,705
February	16,237	16,722	8,942	41,901
March	19,234	21,630	11,465	52,329
April	16,274	13,489	7,076	36,839
May	14,788	13,021	7,035	34,844
June	19,098	13,598	6,700	39,396
July	12,578	10,351	6,061	28,990
August	15,562	9,611	4,301	29,474
September	14,710	11,482	5,305	31,497
Totals	171,939	176,903	88,502	437,344

Civil Collections:

<u>By District Clerk and County Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		4,369	57	4,426
November		2,912	241	3,153
December		3,794	159	3,953
January		13,260	102	13,362
February		13,883	235	14,118
March		3,328	81	3,409
April		4,031	95	4,126
May		16,198	133	16,331
June		5,065	81	5,146
July		4,330	145	4,475
August		14,893	152	15,045
September		14,130	107	14,237
Totals		100,193	1,588	101,781
Total Collections	\$171,939	\$277,096	\$90,090	\$539,125



County of El Paso, Texas
Probate Court No. 1
Judge Yvonne Rodriguez
October 1, 2009 through September 30, 2010

Fines and Costs

Civil Collections:

<u>By County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		\$23,522	\$1,836	\$25,358
November		18,279	1,287	19,566
December		18,239	1,436	19,675
January		18,884	2,982	21,866
February		16,121	2,936	19,057
March		20,819	3,914	24,733
April		19,826	3,193	23,019
May		20,284	3,914	24,198
June		17,447	3,348	20,795
July		18,391	3,090	21,481
August		16,275	3,142	19,417
September		18,280	2,833	21,113
Totals		226,367	33,911	260,278
Total Collections		\$226,367	\$33,911	\$260,278

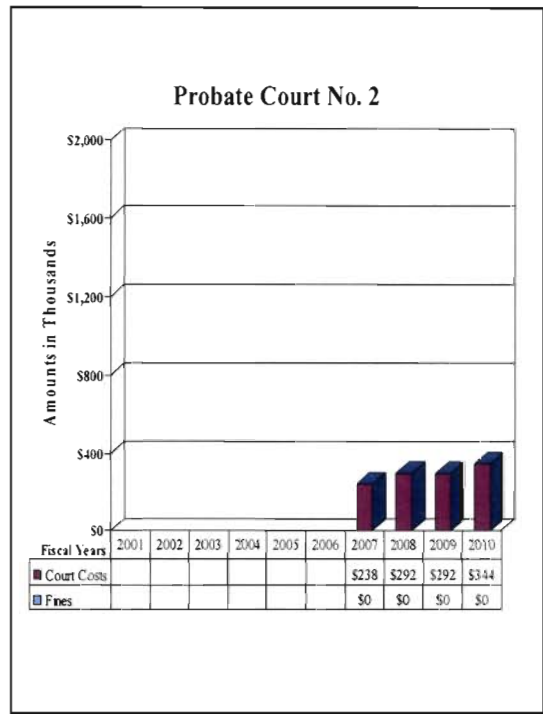
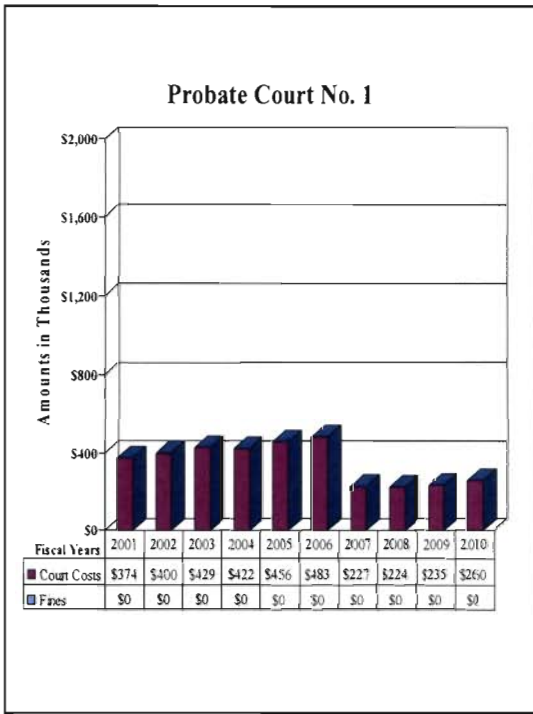
County of El Paso, Texas
Probate Court No. 2
Judge Eduardo Gamboa
October 1, 2009 through September 30, 2010

Fines and Costs

Civil Collections:

By County Clerk:

	County Court Costs	State Court Costs	Totals
	Fines		
October	\$19,747	\$1,510	\$21,257
November	26,098	1,337	27,435
December	17,613	1,386	18,999
January	24,791	2,879	27,670
February	19,781	3,090	22,871
March	23,023	3,863	26,886
April	21,395	3,657	25,052
May	33,935	28,940	62,875
June	25,682	4,481	30,163
July	21,336	3,657	24,993
August	26,724	3,760	30,484
September	21,713	3,708	25,421
Totals	281,838	62,268	344,106
Total Collections	\$281,838	\$62,268	\$344,106



County of El Paso, Texas
County Attorney
Jo Ann Bernal
October 1, 2009 through September 30, 2010

Fees

Collections:

By County Attorney:

Miscellaneous Commissions	\$735	
Non-sufficient Funds Checks	1,040,419	
Protective Order Application Fees	2,025	\$1,043,179

For Other County Offices:

County Clerk - Bond Forfeiture Commissions	25,471	
District Clerk - Bond Forfeiture Commissions	23,933	49,404

Total Collections		\$ 1,092,583
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Disbursements:

To County Treasury:

Bad Check Operating Account		\$112,953
County Attorney Commissions Fund		50,139
General Fund		2,025
Non-sufficient Funds Check Trust Fund		927,466

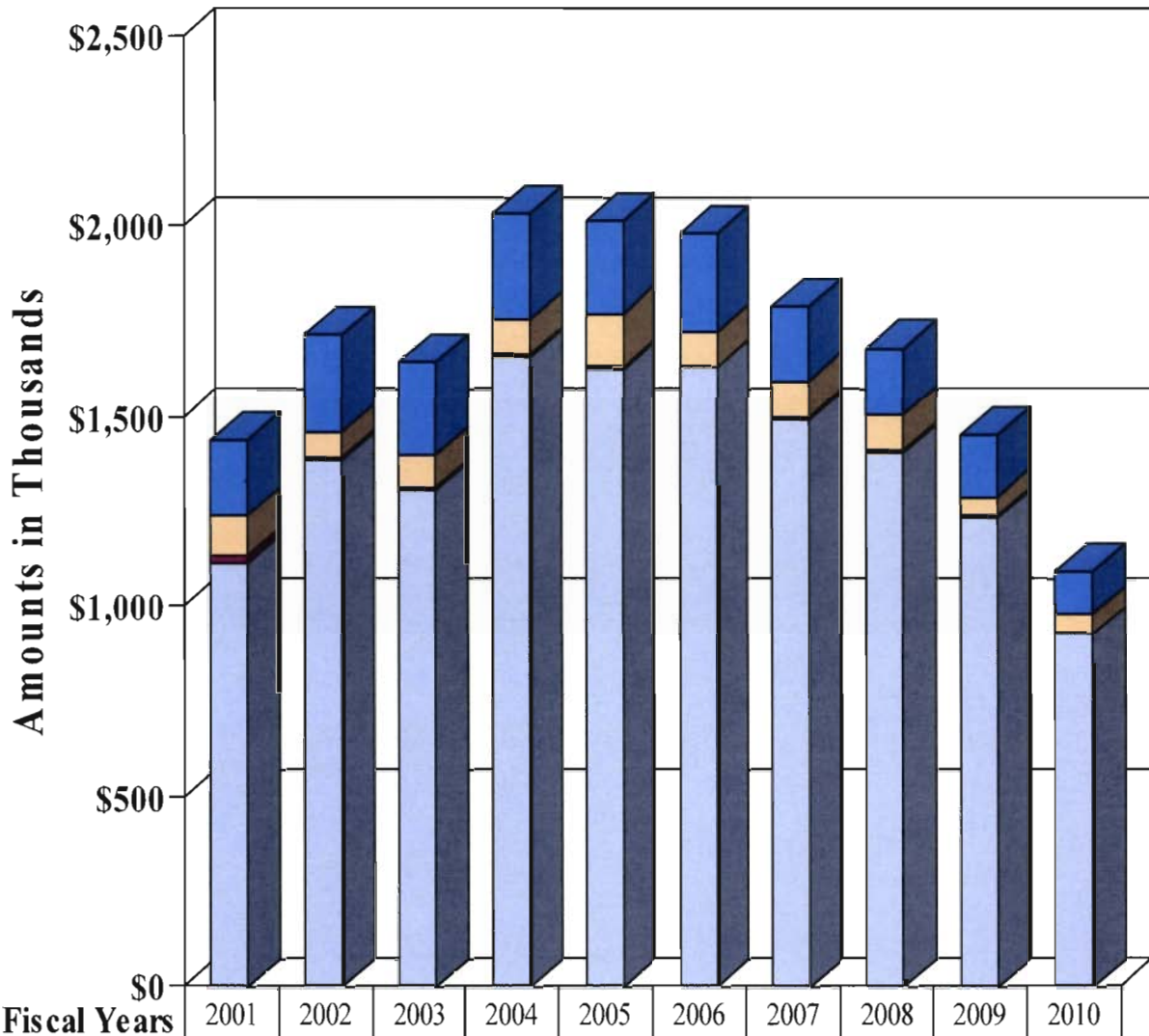
Total Disbursements		\$ 1,092,583
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County of El Paso, Texas
County Attorney
Jo Ann Bernal
October 1, 2009 through September 30, 2010

Collections

	NSF Checks	County Attorney Fees	Protective Order Application Fees	Other Commissions	Bond Forfeiture Commissions	Totals
October	\$88,337	\$9,935	\$450		\$2,864	\$101,586
November	79,064	10,281	300		8,560	98,205
December	68,182	5,815	155		11,010	85,162
January	69,100	9,329	370		7,144	85,943
February	124,681	15,387		\$10	2,038	142,116
March	73,394	13,721			5,261	92,376
April	93,458	7,955			952	102,365
May	60,959	7,944			2,124	71,027
June	102,543	14,792	450		2,367	120,152
July	45,602	5,433	150		795	51,980
August	63,567	6,485			6,212	76,264
September	58,579	5,876	150	725	76	65,406
Totals	\$927,466	\$112,953	\$2,025	\$735	\$49,404	\$1,092,583

County Attorney



Fiscal Years	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Fees	\$199	\$259	\$245	\$279	\$242	\$258	\$195	\$177	\$160	\$113
Commissions	\$105	\$67	\$84	\$93	\$144	\$91	\$94	\$94	\$48	\$50
Protective Orders	\$16	\$9	\$7	\$7	\$7	\$5	\$7	\$5	\$6	\$2
NSF Checks	\$1,117	\$1,383	\$1,306	\$1,657	\$1,623	\$1,629	\$1,494	\$1,405	\$1,236	\$927

County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2009 through September 30, 2010

Fees

Collections:

Interest Income:

Interest N. O. W. Account		\$384
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Filings and Recordings:

Certified Copies	\$98,128	
Courthouse Security	76,027	
Deeds	796,689	
Financial Statements and Assumed Names	26,345	
Records Management & Preservation	342,045	
		\$1,339,234

Vital Statistics:

Birth Certificates	1,019,823	
Certified Copies of Marriage Licenses	55,883	
Death Certificates	52,719	
Marriage Licenses	220,286	
		1,348,711

Other Clerk's Fees:

	61,689	
Archive Fees	349,845	
County Clerk's Fee	1,375,396	
Returned Checks Service Charge	364	
Vitals Preservation Fees	69,397	
Miscellaneous Fees	77,025	
Total County Clerk's Fees Collected	1,933,716	4,621,661

Licenses and Permits:

Beer and Wine Licenses	920	
Sewage Inspection Permits	61,585	62,505

Court Costs:

Bond Forfeitures	238,588	
Civil	141,237	
County Sheriff	116,567	
Courthouse Security	13,978	
Alternative Dispute Resolution	37,336	
Court Reporter Fees	45,075	
Judges' Educational Fund	6,682	
Jury Fund	302	
Legal Service Fee	18,681	
Library Fund	88,410	
Probate	166,263	
Records Management & Preservation	13,190	
Texas Judicial Fund	66,674	
State Judicial Support Fee	6,920	
Support Court Guardianship Fee	32,066	
		991,969

Miscellaneous Fees:

Birth Certificate Comptroller Fees-State	92,116	
Birth Certificate Fees-State	2,244	
Marriage License Fees-State	239,061	
Sewage Inspection Fees-State	3,060	
		336,481

Total Collections

\$6,013,000

County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2009 through September 30, 2010

Disbursements

Disbursements:

To County Treasury:

Archive Fees	\$349,845	
County Attorney Commissions	25,471	
County Clerk Records Management & Preservation Fund	342,045	
Courthouse Security	90,005	
General Fund	4,569,454	
Library Fund	88,410	
Records Management & Preservation Fund	13,190	
Vitals Preservation Fees	<u>69,397</u>	\$5,547,817

To Others:

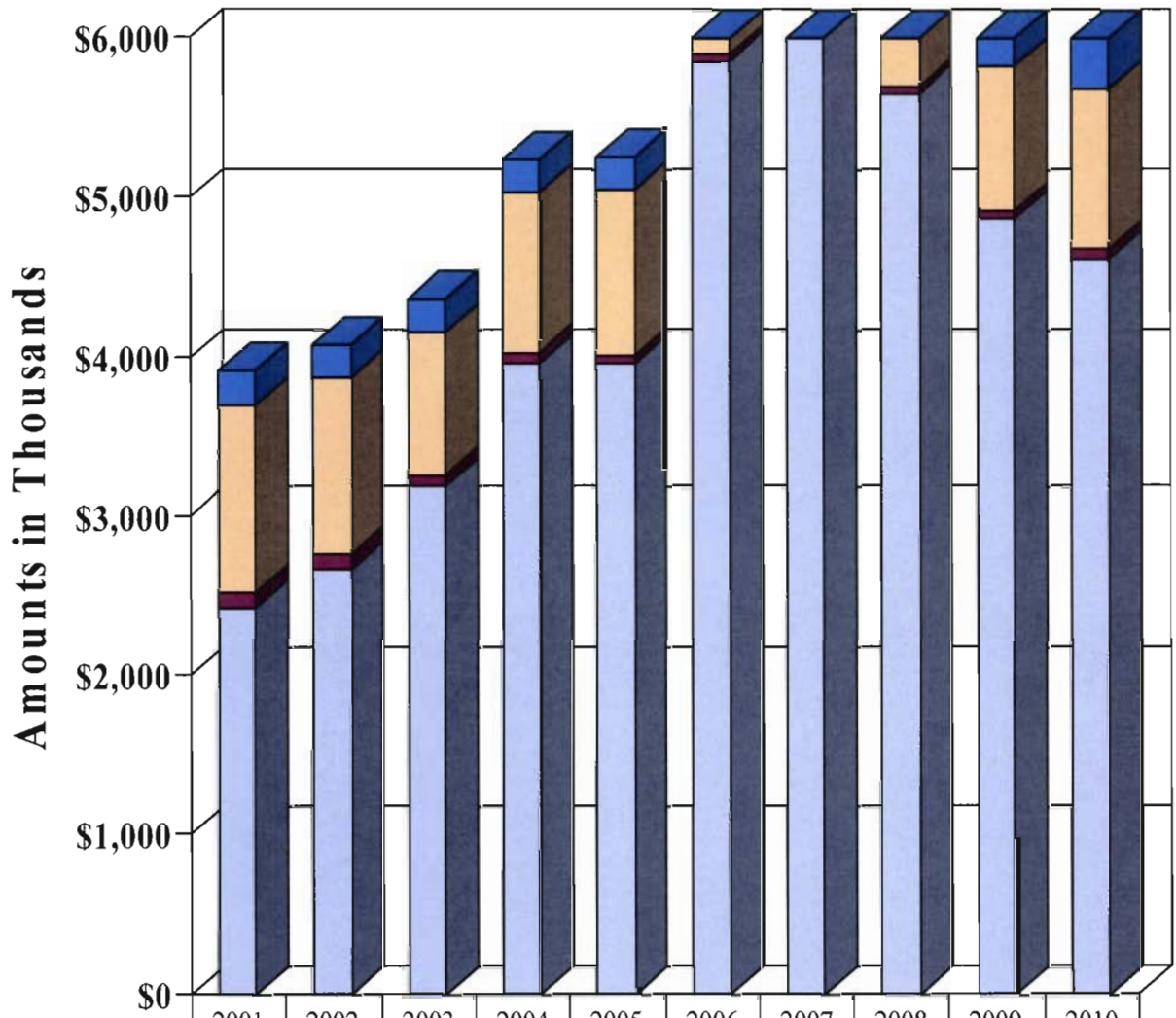
Alternative Dispute Resolution	37,336	
State of Texas	<u>427,847</u>	<u>465,183</u>

Total Disbursements		<u><u>\$6,013,000</u></u>
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County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2009 through September 30, 2010

	<u>Fees</u>					
	County Clerk's Fees	Court Costs	Beer and Wine Licenses	Sewage Inspection Permits	State Miscellaneous Fees	Totals (1)
October	\$403,435	\$87,058	\$0	\$2,000	\$30,757	\$523,250
November	320,262	52,600	40	2,125	26,470	401,497
December	345,963	86,942	35	1,325	26,924	461,189
January	366,339	92,251	65	3,525	26,976	489,156
February	348,510	66,652	80	7,180	34,088	456,510
March	406,554	66,598	50	8,840	38,897	520,939
April	410,192	59,956	130	6,050	33,428	509,756
May	344,688	88,660	205	8,635	66,065	508,253
June	402,283	71,352	85	6,655	35,661	516,036
July	447,116	75,529	55	5,450	37,655	565,805
August	461,239	89,157	70	5,850	36,720	593,036
September	365,080	63,848	105	3,950	34,206	467,189
	<u>\$4,621,661</u>	<u>\$900,603</u>	<u>\$920</u>	<u>\$61,585</u>	<u>\$427,847</u>	<u>\$6,012,616</u>

County Clerk



	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
■ Miscellaneous Fees	\$227	\$212	\$207	\$203	\$212	\$217	\$226	\$257	\$320	\$336
■ Court Costs	\$1,180	\$1,111	\$903	\$997	\$1,036	\$1,024	\$1,036	\$1,106	\$906	\$992
■ Licenses & Permits	\$88	\$98	\$71	\$68	\$49	\$45	\$58	\$42	\$55	\$63
■ Clerk's Fees	\$2,420	\$2,658	\$3,184	\$3,966	\$3,959	\$5,867	\$6,265	\$5,659	\$4,868	\$4,622

County of El Paso, Texas
County Clerk- Collections Department
Delia Briones
October 1, 2009 through September 30, 2010

Fees

Collections:

County Court Costs and Fees:

Constable Fees	\$451	
County Clerk CCC-DWI-PD	34,175	
County Clerk's Fees	237,557	
Court Appointed Attorney Fees	152,909	
Courthouse Security	17,128	
Judicial Support County (SJPC)	2,838	
Juvenile Case Management Fee	607	
Fines	1,713,433	
Graffiti Eradication Fees	153	
Jury Fees	19,671	
Local Crime Stoppers	19,343	
Other Fees	31,791	
Prosecuting Attorney Fees	77,577	
Records Management Fees	127,912	
Sheriff Fees	229,739	
Time Payment Fees	2,486	
Traffic Fees	14	
Bracelet fees DWI Drug Crt (SCRAM)	246	\$2,668,030

State Court Costs:

Breath Alcohol Test Fees		
Compensation for Victims of Crime	3,974	
Consolidated Court Costs Fees	421,484	
Conviction Fees	7	
Correctional Management Institute Fee	57	
Crime Stoppers Assistance Fund	8	
Criminal Justice Planning	70	
Department of Human Services	8	
Department of Public Safety	6,217	
DNA Testing Fee	8,822	
Emergency Medical System	162,261	
Fugitive Apprehension	588	
Judicial and Court Personnel Training	328	
Juvenile Crime and Delinquency Fees	2,425	
Law Enforcement Education	12	
State Traffic Fee	1,856	
Texas Alcohol Beverage Commission	196	
Texas Judicial Fund	47,889	
Time Payment Fees	62,316	
University of Texas-El Paso	45	
Judiciary Support State (SJFS)	24,926	
Drug Court Fund (DWI-DCF)	131,317	
Indigent Defense Fund (IDF)	8,548	883,354

Other Collections:

Restitution Fees	5,633	5,633
		(1)
Total Collections		<u>\$3,557,017</u>

County of El Paso, Texas
County Clerk- Collections Department
Delia Briones
October 1, 2009 through September 30, 2010

Disbursements:

General Fund	\$2,522,990
Courthouse Security	17,128
Records Management and Preservation	127,912
State of Texas	883,354
Others	<u>5,633</u>

Total Disbursements

\$3,557,017

(concluded)

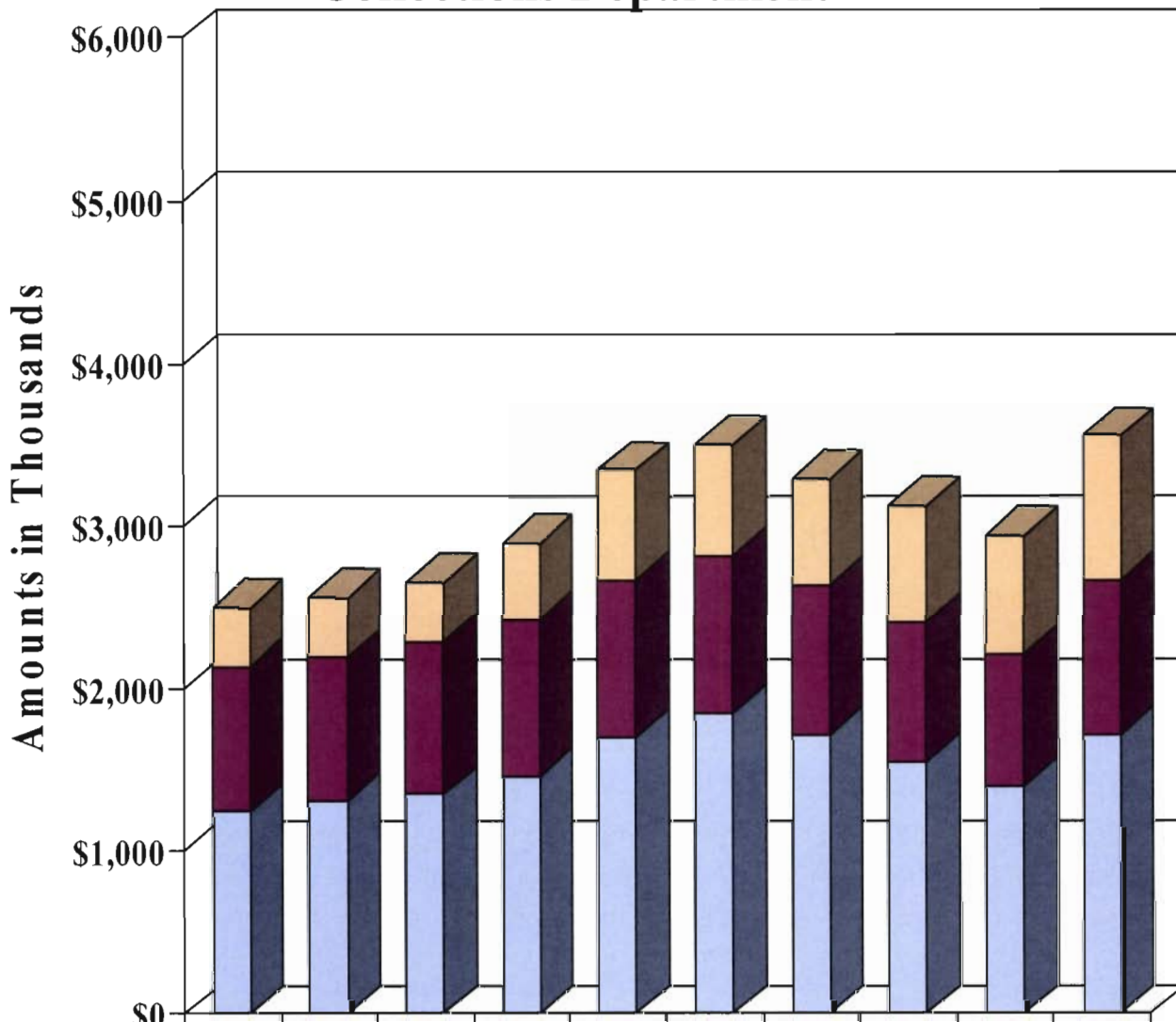
(1) In addition to total collections, an amount of \$827,130 was collected for the Justices of the Peace.

County of El Paso, Texas
County Clerk-Collections Department
Delia Briones
October 1, 2009 through September 30, 2010

Fees

	County Clerk's Fees	Courthouse Security	Records Management Fees	Other County Court Costs and Fees	Fines	State Court Costs	Other Fees	Totals
October	\$17,038	\$1,234	\$8,741	\$40,158	\$129,495	\$61,766	\$372	\$258,804
November	16,453	1,183	8,453	33,478	97,417	58,968	796	216,748
December	15,973	1,125	8,040	33,673	96,572	57,832	388	213,603
January	18,083	1,311	15,399	36,077	126,590	67,634	622	265,716
February	24,256	1,802	12,570	65,352	183,348	88,234	80	375,642
March	23,398	1,682	11,949	59,658	162,078	85,625	1,346	345,736
April	20,274	1,509	10,648	47,847	151,974	79,996	332	312,580
May	21,598	1,564	11,198	53,016	156,560	82,005	649	326,590
June	21,909	1,594	11,363	52,388	146,091	82,920	899	317,164
July	19,404	1,380	9,888	50,740	145,757	73,935	70	301,174
August	20,993	1,461	10,489	52,001	162,224	78,124	40	325,332
September	18,178	1,283	9,174	47,612	155,327	66,315	39	297,928
Totals	\$237,557	\$17,128	\$127,912	\$572,000	\$1,713,433	\$883,354	\$5,633	\$3,557,017

County Clerk Collections Department



Fiscal Years	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
State Court Costs	\$356	\$370	\$362	\$475	\$666	\$684	\$655	\$706	\$728	\$883
County Court Costs	\$904	\$884	\$950	\$963	\$971	\$967	\$922	\$859	\$812	\$955
Fines	\$1,241	\$1,307	\$1,345	\$1,460	\$1,702	\$1,852	\$1,711	\$1,550	\$1,404	\$1,713

County of El Paso, Texas
County Sheriff
Richard Wiles
October 1, 2009 through September 30, 2010

Funds and Fees

Collections:

Interest Income:

N.O.W. Account		\$90,304
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By Sheriff:

Prisoner Maintenance:

Federal Prisoners	\$15,266,786	
City of El Paso Prisoners	374,093	
U.S. Extradition Service, LLC	4,410	15,645,289

Miscellaneous:

Bail Bond Fee	215,760	
Executions and Orders of Sale	189,488	
Foreign Civil Costs	91,683	
Identification Records	53,133	
Bail Bond Background Application Fee	162	
Other	23	550,249

Misdemeanors:

Breath Alcohol Testing	\$37	
Compensation to Victims of Crime Fund	167	
Consolidated Court Costs	77	
County Clerk Fees	260	
Courthouse Security Fund	17	
Crime Stoppers	10	
Criminal Justice Planning Fund	32	
Criminal Prosecution Fee	229	
DWI Video Fee	31	
Fines	1,803	
Fugitive Apprehension Fund	10	
General Revenue Fund	15	
Justice and Court Personnel Training Fund	5	
Law Enforcement Education Fund	12	
Records Management & Preservation	58	
Sheriff Fees	452	
Texas Judicial Fund	66	
Trial	10	3,291

Total Collections by Sheriff		16,289,133
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By Other County Offices:

County Clerk--Collections	229,739	
District Clerk	882,219	
Justices of the Peace	152,481	
Total Collections by Other County Offices		1,264,439

Total Funds and Fees Collected		<u>\$17,553,572</u>
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(continued)

County of El Paso, Texas
County Sheriff
Richard Wiles
October 1, 2009 through September 30, 2010

Funds and Fees

Disbursements:

To County Treasury:

Prisoner Maintenance:

U. S. Marshall	\$15,266,786
City of El Paso	374,093
U.S. Extradition Service, LLC	<u>4,410</u>

Total Prisoner Maintenance \$15,645,289

N. O. W. Account Interest Earned 90,304

Miscellaneous Fees 550,249

Misdemeanor Fees 3,291

Total Direct Disbursements to County Treasury 16,289,133

Disbursements to County by Other Offices:

County Clerk-Collections	229,739
District Clerk	882,219
Justices of the Peace	<u>152,481</u>
Total Disbursements to County by Other Offices	<u>1,264,439</u>

Total Disbursements \$17,553,572

(concluded)

County of El Paso, Texas
County Sheriff
Richard Wiles
October 1, 2009 through September 30, 2010

Funds and Fees

Collections:

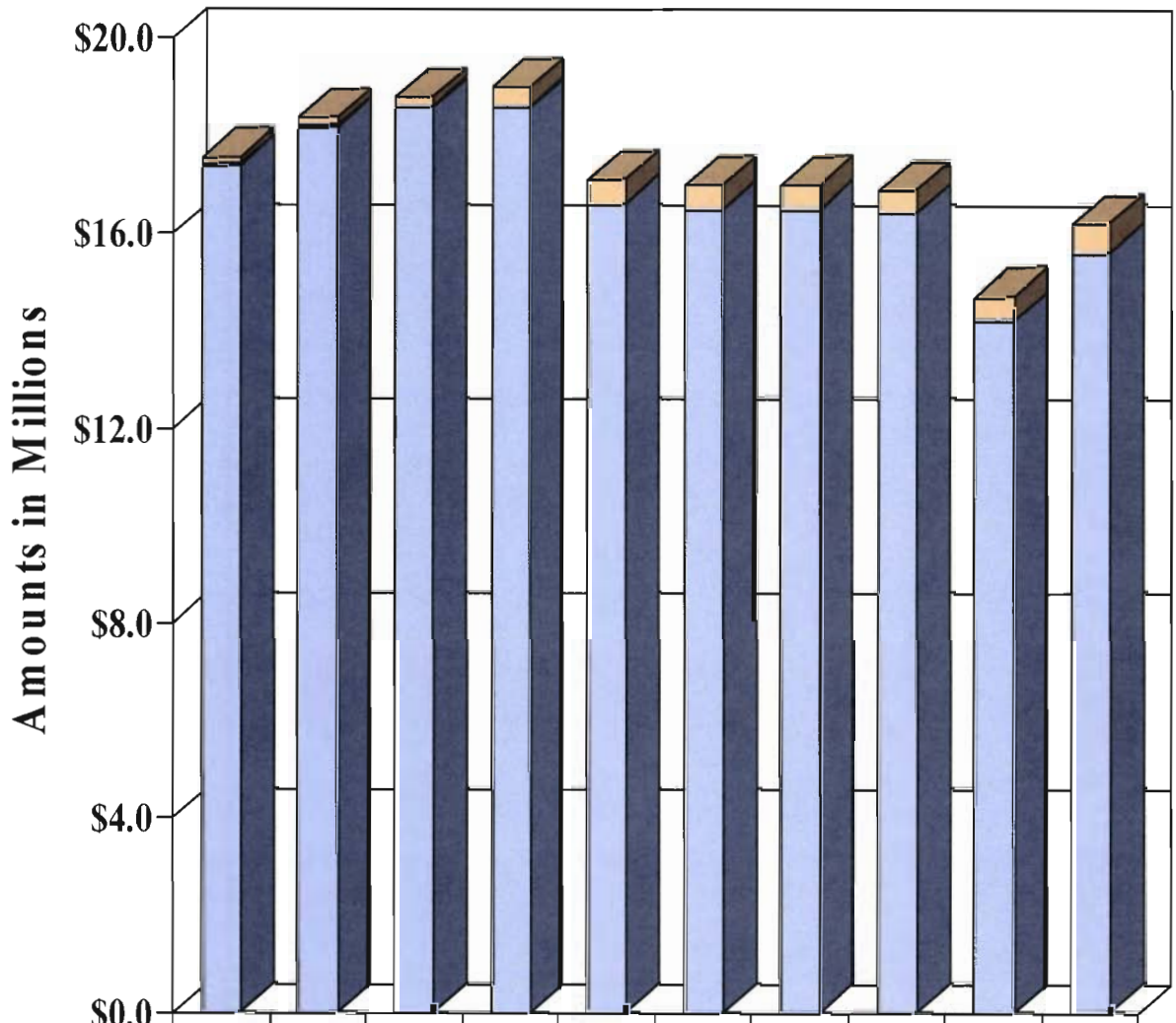
	Prisoner Maintenance	Miscellaneous	By Other County Officers	Misdemeanors	Totals (1)
October	\$1,058,214	\$44,327	\$127,078	\$157	\$1,229,776
November	1,107,704	45,257	92,613		1,245,574
December	1,180,924	46,634	87,485	747	1,315,790
January	1,227,194	42,273	82,604		1,352,071
February	1,219,424	36,524	107,465	833	1,364,246
March	1,283,124	54,735	114,365	1,118	1,453,342
April	1,120,584	47,100	97,374		1,265,058
May	1,412,624	51,512	98,961	30	1,563,127
June	1,443,704	42,775	103,624		1,590,103
July	1,531,764	42,670	110,543		1,684,977
August	1,583,984	46,407	83,851		1,714,242
September	1,476,045	50,035	158,476	406	1,684,962
Totals	\$15,645,289	\$550,249	\$1,264,439	\$3,291	\$17,463,268

Collections By Justices of the Peace:

	Misdemeanor Totals
Robert T. Pearson, Precinct No. 1 (Northwest)	\$3,206
Sissy Hernandez, Precinct No. 2 (Northeast)	8,259
Guadalupe Aponte, Precinct No. 3 (Central)	20,894
David J. Ferrell, Precinct No. 4 (East)	4,836
Monica Teran, Precinct No. 5 (Lower Valley)	5,912
Ruben Lujan, Precinct No. 6, Place 1 (Clint)	62,024
Rosie Dominguez, Precinct No. 6, Place 2 (Far East)	33,707
Bruce King, Precinct No. 7 (Vinton)	13,643
Totals	\$152,481

(1) This table excludes the interest income.

County Sheriff



Fiscal Years	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
■ Fees	\$0.1	\$0.2	\$0.2	\$0.4	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.6
■ Fines and Costs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
■ Prisoner Maintenance	\$17.4	\$18.2	\$18.6	\$18.6	\$16.6	\$16.5	\$16.5	\$16.4	\$14.2	\$15.6

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2009 through September 30, 2010

Funds and Fees

Collections:

Interest Income:

N. O. W. Account	\$94,109
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Fees:

County	10,715,739
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Funds:

County	\$117,743,128	
State	93,760,483	
Total Funds		<u>211,503,611</u>
Total Collections		<u><u>\$222,313,459</u></u>

Disbursements:

Remitted to County Treasury:

N. O. W. Account Interest	\$94,109
Fees of Office	10,715,739
Funds of Office	117,743,128

Other Remittances:

State	93,760,483
Total Disbursements	<u><u>\$222,313,459</u></u>

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2009 through September 30, 2010

	<u>Funds</u>	
	<u>County</u>	<u>State</u>
<u>Ad Valorem Taxes:</u>		
Current Taxes	\$107,043,557	
Delinquent Taxes	6,234,337	
Penalty and Interest	823,487	
Total Ad Valorem Taxes	<u>114,101,381</u>	
<u>Other Funds:</u>		
Vehicle Registration	360,000	\$29,395,130
Beer and Wine Licenses	122,035	275,405
Liquor Licenses	89,865	
Occupation Permits	31,279	
Hotel Occupancy Tax	3,038,568	
State Titles		1,138,336
Vehicle Sales Tax (Comptroller)		62,322,858
Road and Bridge		171,304
Farms Fees		3,295
Rebuilt Fees		454,155
	<u>3,641,747</u>	<u>93,760,483</u>
Total Other Funds		
	<u>3,641,747</u>	<u>93,760,483</u>
Total Funds	<u><u>\$117,743,128</u></u>	<u><u>\$93,760,483</u></u>

County of El Paso, Texas
 County Tax Assessor-Collector
 Victor A. Flores
October 1, 2009 through September 30, 2010

Fees

Vehicle Registration

Registration Fees	\$1,571,999	
Road and Bridge	5,538,826	
Title Fees	711,460	
Total Highway Licenses and Titles	711,460	\$7,822,285

County - New	6,422	
County - Renewal	1,862	
State Commission	12,846	
Total Beer and Wine Licenses	12,846	21,130

Other Fees:

County Liquor License	4,730	
County Occupation Permits	1,646	
Vehicle Sales Taxes (CRB Fund)	2,820,423	
Non-sufficient Funds Checks	8,640	
Miscellaneous	2,952	
Title Runner License	4,845	
Scofflaw fee	29,088	
Total Other Fees	29,088	2,872,324

Total Fees of Office		\$10,715,739
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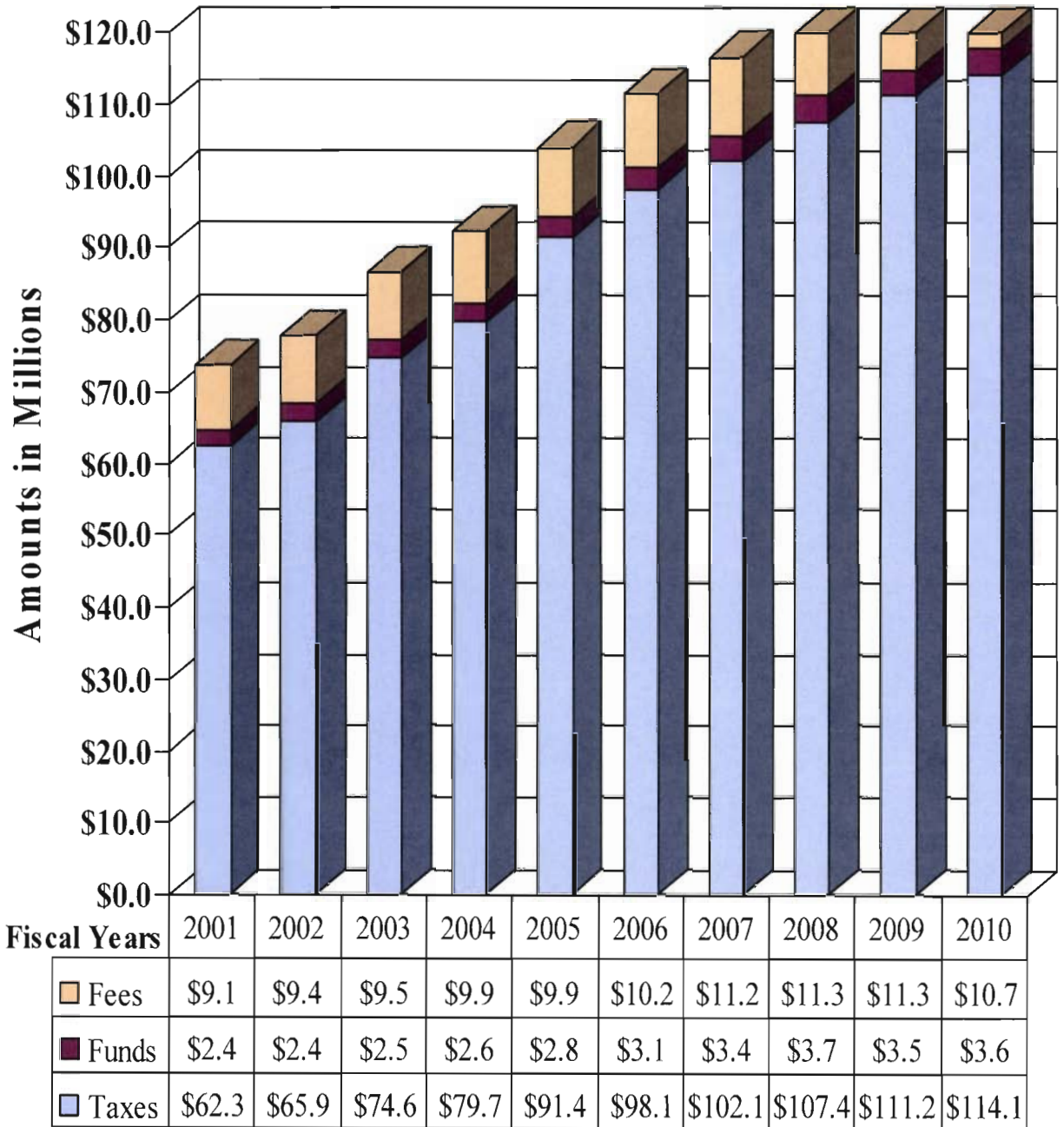
County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2009 through September 30, 2010

Disbursements

	N. O. W. Account Interest	Fees	Funds	County Totals	State Totals
October	\$7,808	\$578,694	\$3,460,239	\$4,046,741	\$7,076,628
November	7,020	500,942	3,799,562	4,307,524	6,223,750
December	6,754	607,710	47,413,112	48,027,576	6,911,012
February	4,325	725,131	22,191,375	22,920,831	7,830,382
March	10,424	837,756	2,466,812	3,314,992	9,783,278
April	9,708	807,689	1,692,023	2,509,420	8,750,736
May	9,163	2,100,516	1,357,266	3,466,945	7,083,704
June	9,432	692,939	1,294,537	1,996,908	9,008,918
July	7,730	670,751	1,103,690	1,782,171	8,283,886
August	8,819	686,299	1,156,773	1,851,891	8,817,878
September	7,748	633,972	375,047	1,016,767	8,266,358
Totals	\$94,109	\$10,715,739	\$117,743,128	\$128,552,976	\$93,760,483

County Tax Assessor-Collector

County Funds



County of El Paso, Texas
District Clerk
Gilbert Sanchez
October 1, 2009 through September 30, 2010

Fees

Collections:

Interest Income:

N.O.W. Account	\$3,203
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Fines and Court Costs:

Alternative Dispute Resolution Fund	\$182,114	
Bond Forfeitures	348,603	
Constable Fees	9,170	
Court Reporter Fees	353,843	
Courthouse Security	65,265	
District Clerk Fees	1,653,116	
District Clerk Record Management	161,250	
Court Records Preservation Fund	87,542	
Domestic Relations	107,198	
Family Protection Fee	53,955	
Jury Fees	23,769	
Jury Fines	72,340	
Legal Service Fees	131,238	
Library Fees	429,363	
Non-Disclosure Fee	952	
Records Management and Preservation Fund	88,770	
Sheriff Fees	882,219	
Support of the State Judiciary Fund	534,608	
Texas Judicial Fund	633,189	
		5,818,504

Miscellaneous:

Fees collected for other Counties	43,636	
Refundable Fees	26,176	
Juror Donations	6,694	
Passport Acceptance Fees	351,726	
Miscellaneous Fees	2,261	
		430,493
Total Collections		\$6,252,200

Disbursements:

General Fund		\$2,995,401
State		1,293,425
Law Library Fund		429,363
Records Management and Preservation Fund		88,770
District Clerk Fees Record Management Fund		161,250
Family Protection Fee Fund		53,955
Courthouse Security Fund		65,265
Sheriff		882,219
County Attorney Commissions		23,932
Juror Donations		6,694
Others		69,812
Alternative Dispute Resolution Fund		182,114
Total Disbursements		\$6,252,200

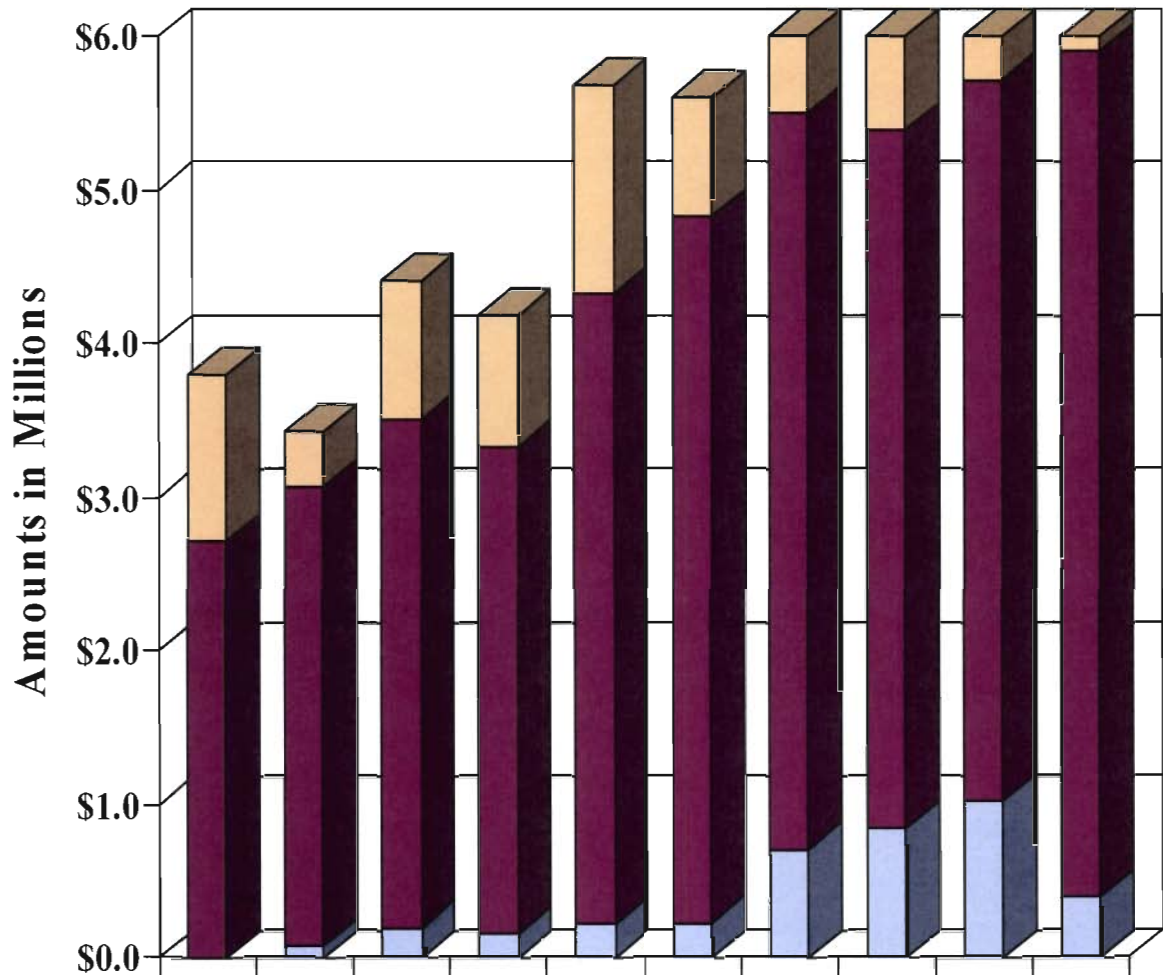
**District Clerk
Gilbert Sanchez
October 1, 2009 through September 30, 2010**

Fees

Month	Fines and Court Costs	Bond Forfeitures	Miscellaneous Fees	Other Fees	Total (1)
October	\$498,410	\$6,972	\$32,618	\$4,440	\$542,440
November	371,614	32,543	33,341	9,252	446,750
December	410,067	160,257	32,948	2,876	606,148
January	393,555	60,706	29,739	2,865	486,865
February	502,299	13,600	44,855	4,888	565,642
March	490,950	2,000	52,284	7,695	552,929
April	451,832	2,000	30,672	10,985	495,489
May	442,133	5,103	29,107	5,057	481,400
June	474,533	20,068	29,749	7,328	531,678
July	466,896	12,900	9,472	3,628	492,896
August	406,359	31,696	21,074	4,281	463,410
September	561,253	758	14,822	6,517	583,350
Total	<u>\$5,469,901</u>	<u>\$348,603</u>	<u>\$360,681</u>	<u>\$69,812</u>	<u>\$6,248,997</u>

(1) This table excludes the interest income.

District Clerk



Fiscal Years	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Bond Forfeitures	\$1.1	\$0.4	\$0.9	\$0.86	\$1.36	\$0.77	\$0.98	\$0.73	\$0.50	\$0.35
Fines and Costs	\$2.7	\$3.0	\$3.3	\$3.17	\$4.1	\$4.60	\$4.80	\$4.54	\$4.70	\$5.50
Miscellaneous Fees	\$0.0	\$0.1	\$0.2	\$0.15	\$0.22	\$0.23	\$0.71	\$0.85	\$1.02	\$0.40

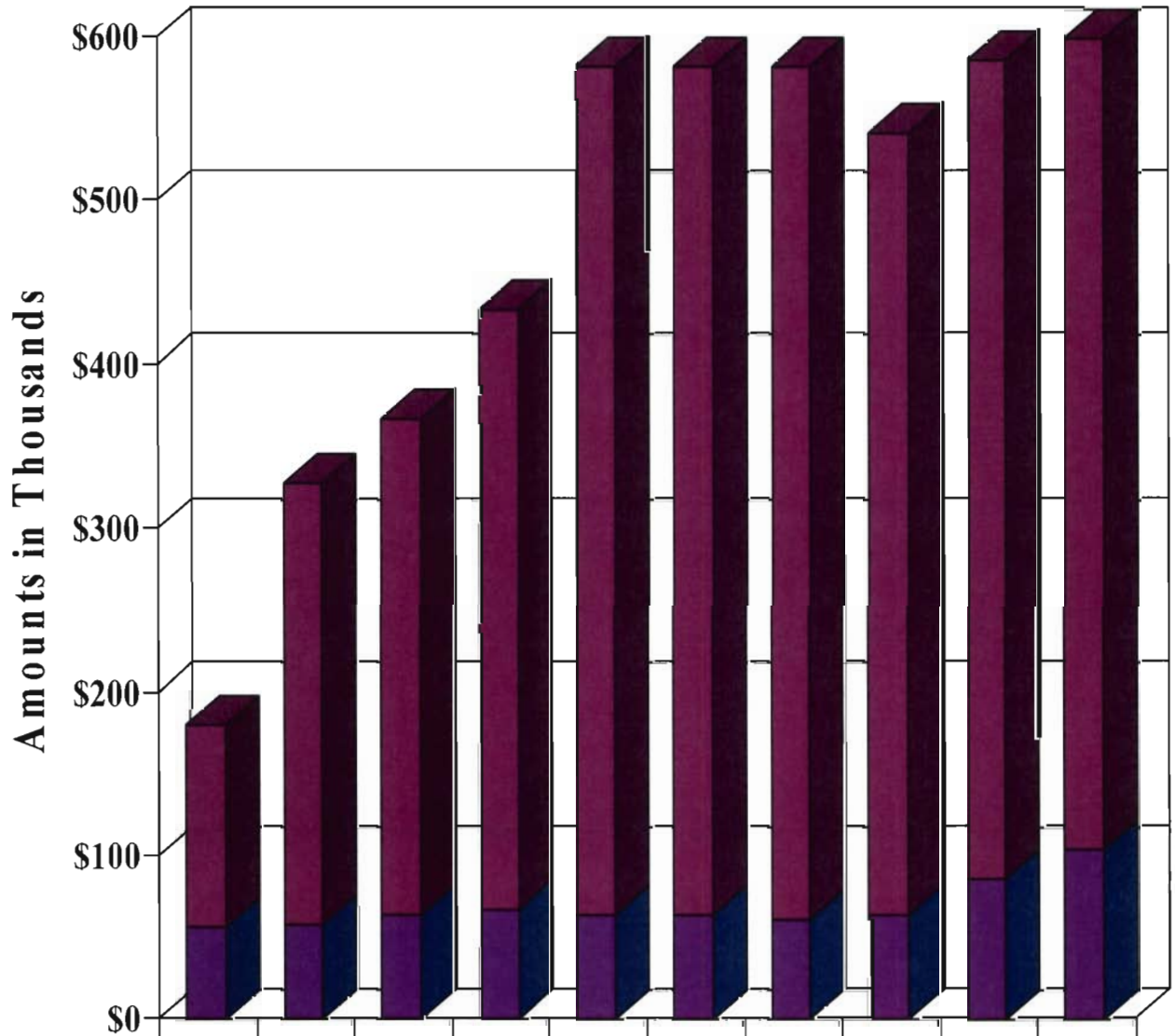
County of El Paso, Texas
Domestic Relations Office
Jim Fashing, Interim Executive Director
October 1, 2009 through September 30, 2010

Child Support Division

Collections:

	DRO Filing Fees			Totals
	DRO Fees	Collected by District Clerk	State Disbursements	
October	\$41,207	\$4,794	\$27,639	\$73,640
November	31,772	5,159	27,246	64,177
December	35,797	7,896	25,187	68,880
January	40,392	9,310	27,604	77,306
February	49,395	10,954	28,761	89,110
March	52,350	12,910	27,682	92,942
April	46,903	9,075	27,462	83,440
May	42,020	9,152	27,664	78,836
June	41,198	9,132	25,525	75,855
July	45,407	9,511	26,217	81,135
August	38,424	9,120	27,579	75,123
September	42,415	7,725	23,820	73,960
Totals	\$507,280	\$104,738	\$322,386	\$934,404

Domestic Relations Office



Fiscal Years	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
■ DRO Fees	\$123	\$269	\$302	\$367	\$517	\$517	\$519	\$476	\$500	\$507
■ DRO Filing Fees	\$57	\$59	\$65	\$67	\$65	\$65	\$62	\$65	\$86	\$105

County of El Paso, Texas
 West Texas Community Supervision and Corrections Department
 Stephen L. Enders, Director
October 1, 2009 through September 30, 2010

Funds and Fees

Collections:

County Court Costs:

Attorney Fees	\$28,391	
County Service Evaluation Fees	288,051	
Courthouse Security	70	
District Clerk Fees	1,699	
El Paso Crime Stoppers	3	
Fines	54,272	
Records Management and Preservation	583	
SCRAM Bracelet Fees DWI Drug Court Prgm	432	
Tech fee code	4	
Time Payment Fees	304	
UA Lab Testing Fee	3,739	
Total County Court Costs		\$377,548

Other County Fees:

Returned Check Fees		480
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State Court Costs:

Compensation to Victims of Crime Fund	13,776	
Consolidated Court Costs	2,608	
Correctional Management Institute of Texas	8	
Crime Stoppers Account Fund	24	
Criminal Justice Planning Fund	80	
DNA Testing Fee	460	
Fugitive Apprehension Fund	36	
Judicial and Court Personnel Training Fund	30	
Judiciary Support State	4	
Juvenile Crime and Delinquency Fund	9	
Law Enforcement Education Fund	19	
Sex Offender Fees	8,943	
Time Payment Fees	304	
Total State Court Costs		26,301

City Court Cost

EPPD Lab Fee		30
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Adult Probation Funds:

Administrative Fees	19,374	
Drug Court PGM 243RD Drug Cases	10,268	
SAFPF Program Fee	14,542	
Pre-trial Intervention Program Fees	512,794	
Probation Fees	3,079,108	
Total Adult Probation Funds		3,636,086

Restitution Funds:

Restitution	1,267,308	1,267,308
Total Collections		\$5,307,753

Disbursements:

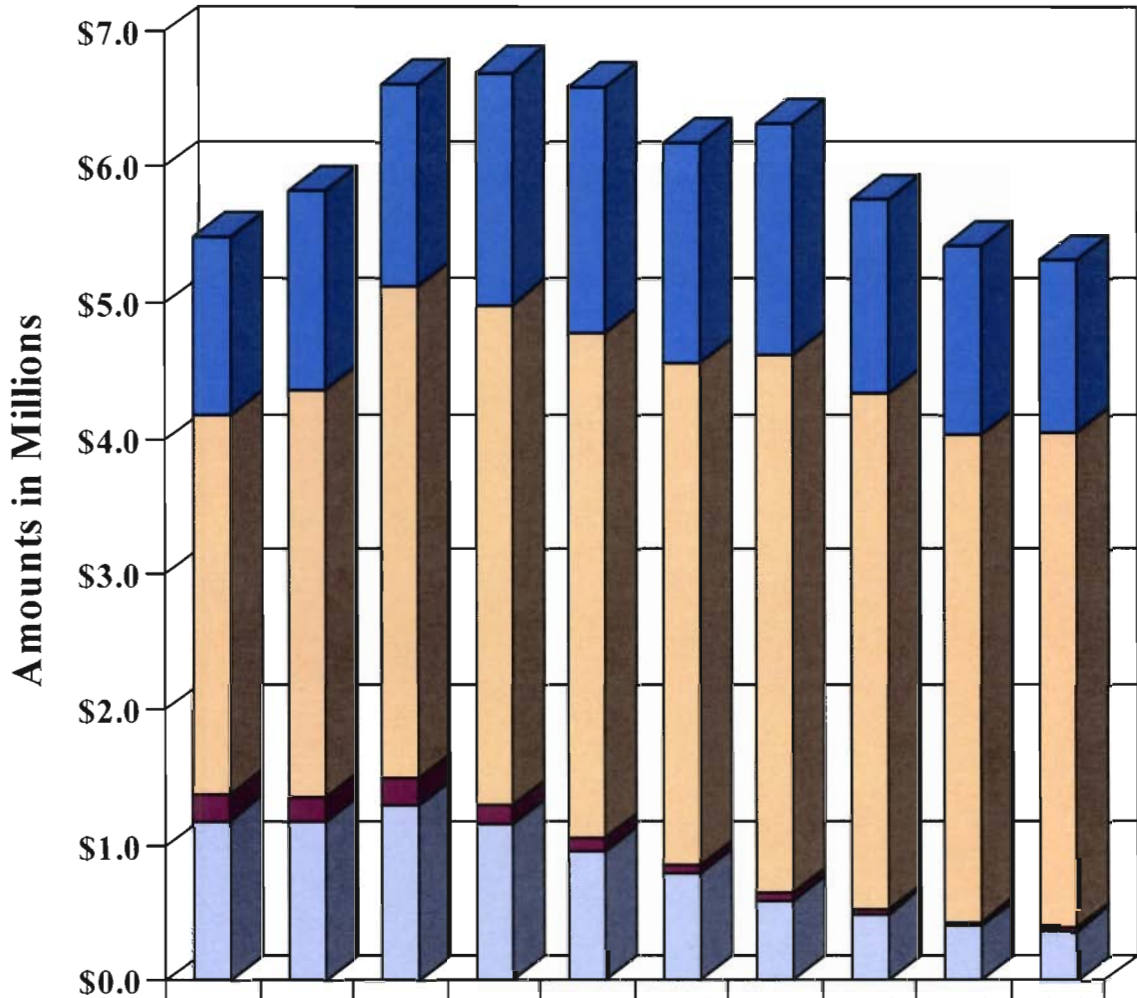
Adult Probation Funds	\$3,636,086	
County	378,028	
Restitution Recipients	1,267,308	
State	26,301	
City	30	
Total Disbursements		\$5,307,753

County of El Paso, Texas
 West Texas Community Supervision and Corrections Department
 Stephen L. Enders, Director
October 1, 2009 through September 30, 2010

Funds and Fees

	County Court Costs	State Court Costs	Adult Probation Funds	Restitution	City	Miscellaneous	Totals
October	\$32,259	\$1,385	\$253,176	\$102,030		\$60	\$388,910
November	28,589	784	257,110	74,239		90	360,812
December	25,575	994	251,657	77,070		30	355,326
January	34,242	1,538	307,538	108,104		120	451,542
February	43,473	1,755	432,223	192,380		90	669,921
March	35,228	1,418	356,730	140,827			534,203
April	29,555	4,602	326,040	121,262	\$30		481,489
May	25,595	2,432	291,111	125,372		30	444,540
June	31,440	2,568	291,575	82,907			408,490
July	25,808	2,280	280,480	69,477		30	378,075
August	31,249	3,703	303,999	102,317		30	441,298
September	34,535	2,842	284,447	71,323			393,147
TOTALS	\$377,548	\$26,301	\$3,636,086	\$1,267,308	\$30	\$480	\$5,307,753

West Texas Community Supervision and Corrections Department



	Fiscal Years									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Restitution Funds	\$1.31	\$1.47	\$1.49	\$1.71	\$1.81	\$1.64	\$1.71	\$1.43	\$1.38	\$1.27
Probation Funds	\$2.80	\$3.00	\$3.63	\$3.69	\$3.73	\$3.69	\$3.96	\$3.81	\$3.60	\$3.64
State Court Costs	\$0.19	\$0.18	\$0.19	\$0.14	\$0.09	\$0.06	\$0.05	\$0.03	\$0.03	\$0.03
County Court Costs	\$1.18	\$1.18	\$1.30	\$1.16	\$0.96	\$0.80	\$0.60	\$0.50	\$0.41	\$0.38

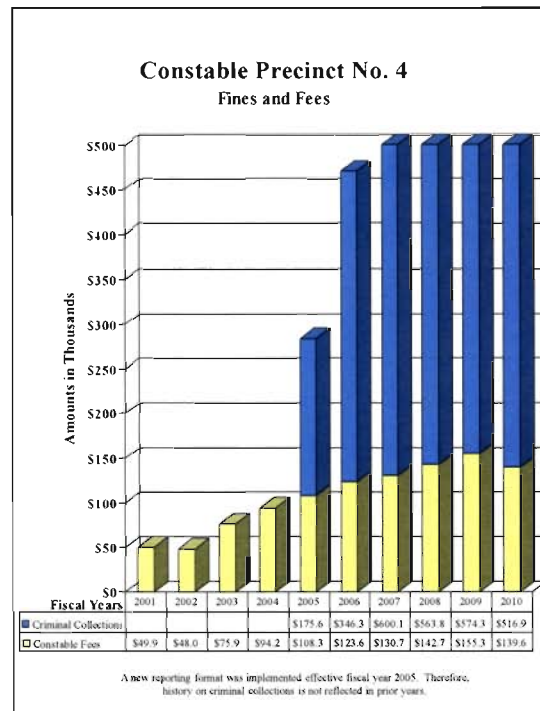
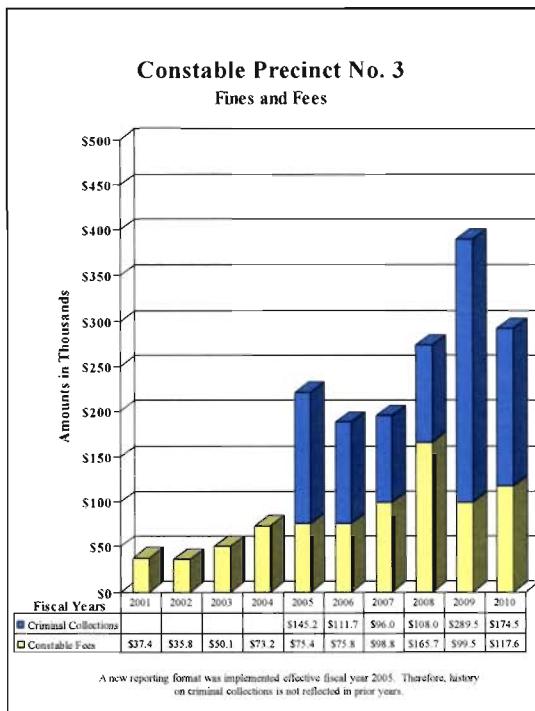
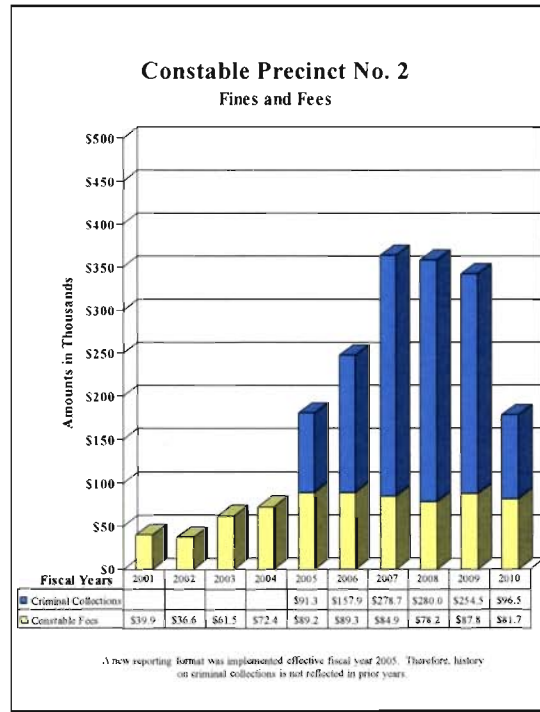
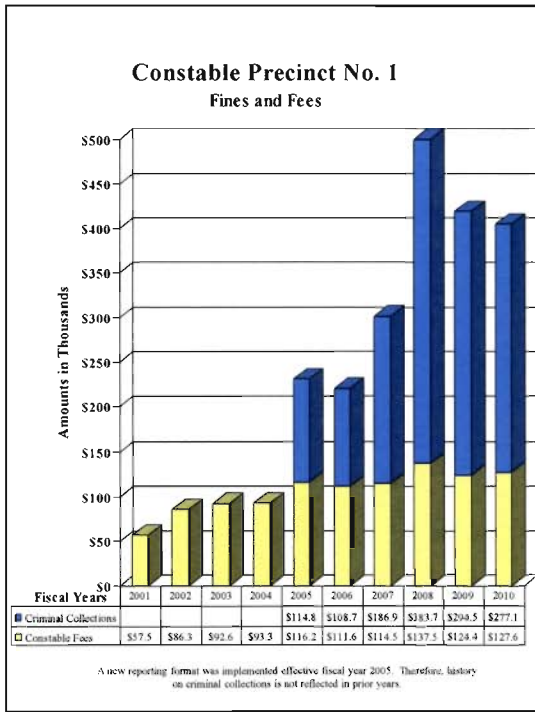
County of El Paso, Texas
Constables - All Precincts
October 1, 2009 through September 30, 2010

Fines and Fees

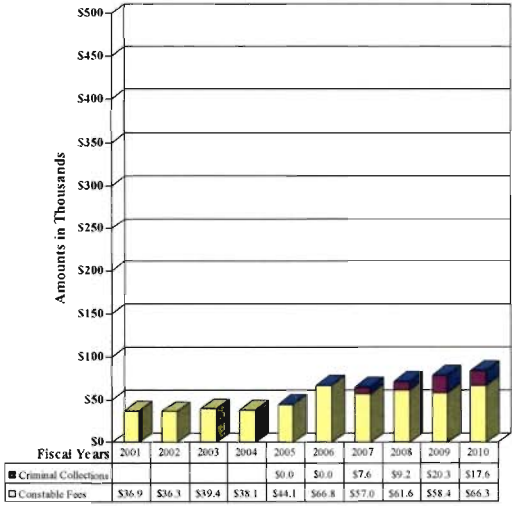
	JP1	JP2	JP3	JP4	JP5	JP6 (2)	JP7	Total
<u>Collections:</u>								
<u>By Justice of the Peace</u>								
<u>Criminal Fines and Fees (1)</u>	\$70,514	\$45,613	\$1,032	\$21,959		\$110,778	\$27,209	\$277,104
Robert P. White, Precinct No. 1		94,844		(1,250)	\$79	2,715	144	96,532
Rick Gammon, Precinct No. 2	67	2,322	160,372	626	7,589	1,866	1,699	174,541
Hector Bernal, Precinct No. 3		1,212	171	506,687	1,680	4,662	2,507	516,919
Luis Aguilar, Precinct No. 4	287	7,843	5,011	(3,108)	3,992	3,663		17,688
Manny Lopez, Precinct No. 5	320	470	658	2,406		336,399	1,981	342,234
Jesus Ramirez, Precinct No. 6	199	22,245	274	5,642	966	7,357	128,842	165,525
Angie Sommers, Precinct No. 7								
Total Misdemeanors	71,387	174,549	167,518	532,962	14,306	467,440	162,382	1,590,544
<u>By Justice of the Peace for Constables</u>								
<u>Constable Warrant Fees</u>								
<u>Criminal</u>								
Robert P. White, Precinct No. 1	18,034	8,505	314	6,250		17,895	5,050	56,048
Rick Gammon, Precinct No. 2		14,007		1,250	50	200	50	15,557
Hector Bernal, Precinct No. 3	50	550	15,198	150	450	715	300	17,413
Luis Aguilar, Precinct No. 4		300	35	47,235		700	410	48,680
Manny Lopez, Precinct No. 5	100	1,350	800	5,869	3,575	800		12,394
Jesus Ramirez, Precinct No. 6	100	100	100	100		75,703	350	76,353
Angie Sommers, Precinct No. 7	100	4,300	100	500		1,700	25,961	32,661
Total Misdemeanors	18,284	29,112	16,447	61,354	4,075	97,713	32,121	259,106
<u>Civil and Small Claims</u>	66,470	64,429	98,460	89,975	53,655	38,530	24,295	435,814
Total	\$156,141	\$268,090	\$282,425	\$684,291	\$72,036	\$603,683	\$218,798	\$694,920
<u>Foreign Civil</u>								
Robert P. White, Precinct No. 1								5,116
Rick Gammon, Precinct No. 2								1,721
Hector Bernal, Precinct No. 3								1,780
Luis Aguilar, Precinct No. 4								946
Manny Lopez, Precinct No. 5								275
Jesus Ramirez, Precinct No. 6								264
Angie Sommers, Precinct No. 7								955
Total By Constables								11,057
Total Collections								\$2,296,521
<u>Disbursements</u>								
<u>To County Treasury</u>								
Total Disbursements								\$2,296,521

(1) Criminal fines and fees exclude warrant fees, which are reflected separately in this table and in the graphs that follow.

(2) It includes collections for Justice of the Peace, Precinct 6-1 and 6-2.

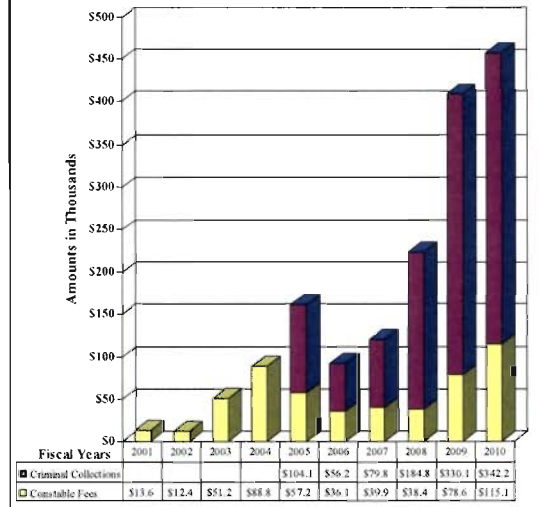


Constable Precinct No. 5 Fines and Fees



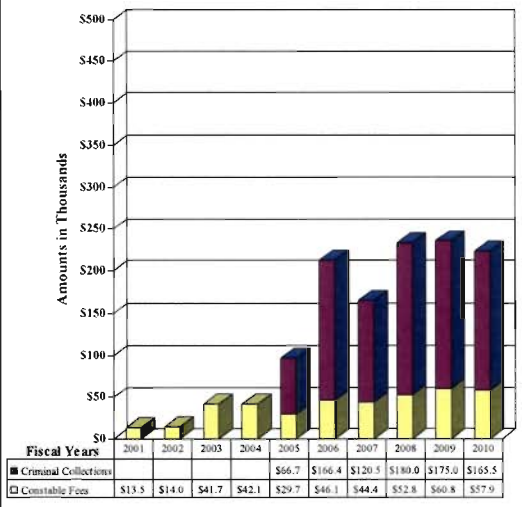
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected in prior years.

Constable Precinct No. 6 Fines and Fees



A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected in prior years.

Constable Precinct No. 7 Fines and Fees



A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected in prior years.

County of El Paso, Texas
Justice of the Peace - All Precincts
October 1, 2009 through September 30, 2010

Fines and Fees

Collections:

Misdemeanor Fees:

Breath Alcohol Testing	\$30	
Child Restraint Fee	3,322	
Child Safety Fund	70,195	
Collection Agency Fee	242,762	
Compensation to Victims of Crime Fund	12,552	
Comprehensive Rehabilitation Fund	5,319	
Consolidated Court Costs	1,036,681	
Constable Fees	259,106	
Correctional Management Institute of Texas	94	
County Traffic Fees	41,511	
Courthouse Security	82,221	
Criminal Justice Planning Fund	126	
Credit Card Usage Fee	15	
Failure to Appear-County	1,235	
Failure to Appear-Omni	1,851	
Failure to Appear-State	6,171	
Fines	2,085,448	
Fugitive Apprehension Fund	1,311	
General Revenue Fund	54	
Indigent Defense Fee	44,805	
Indigent Legal Services	7,037	
Jury Service Fees	96,156	
Justice and Court Personnel Training Fund	522	
Justice Court Building Security Fund	21,348	
Justice Court Technology Fund	103,404	
Justice Fees	294,571	
Juvenile Crime and Delinquency	111	
Juvenile Case Management Fund	124,196	
Law Enforcement Education Fund	277	
Operators and Chauffeurs License Fund	282	
Sheriff Fees	143,230	
State Traffic Fee	338,407	
Support of the Judiciary Fund-County	27,501	
Support of the Judiciary Fund-State	119,890	
Teen Court	2,090	
Texas Law Enforcement Officer's Fund	449	
Time Payment Fees	79,045	
Road and Bridge	6,839	
	6,839	

\$5,260,164

Arrest Fees:

Department of Public Safety	49,703	
El Paso Independent School District	10,106	
Horizon Police Department	5	
Parks and Wildlife	364	
Socorro Independent School District	2,287	
Texas Alcoholic Beverage Commission	156	
University of Texas at El Paso	535	
Ysleta Independent School District	532	
	532	

63,688

Total Misdemeanor and Arrest Fees

5,323,852 (1)

(continued)

County of El Paso, Texas
Justice of the Peace - All Precincts
October 1, 2009 through September 30, 2010

Fines and Fees

Civil Cases:

Constable Fees	435,814	
Jury Fees	485	
Justice Fees	146,112	
Legal Service Fees	68,163	
Sheriff Fees	9,251	
		<u>\$659,825</u>

Total Collections		<u>\$5,983,677</u>
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Disbursements to:

Collection Agency	\$213,215	
County of El Paso	3,497,739	
El Paso Independent School District	473,900	
OMNI	1,851	
Socorro Independent School District	1,121	
State of Texas	1,614,832	
Ysleta Independent School District	180,765	
University of Texas at El Paso	254	
		<u>5,983,677</u>

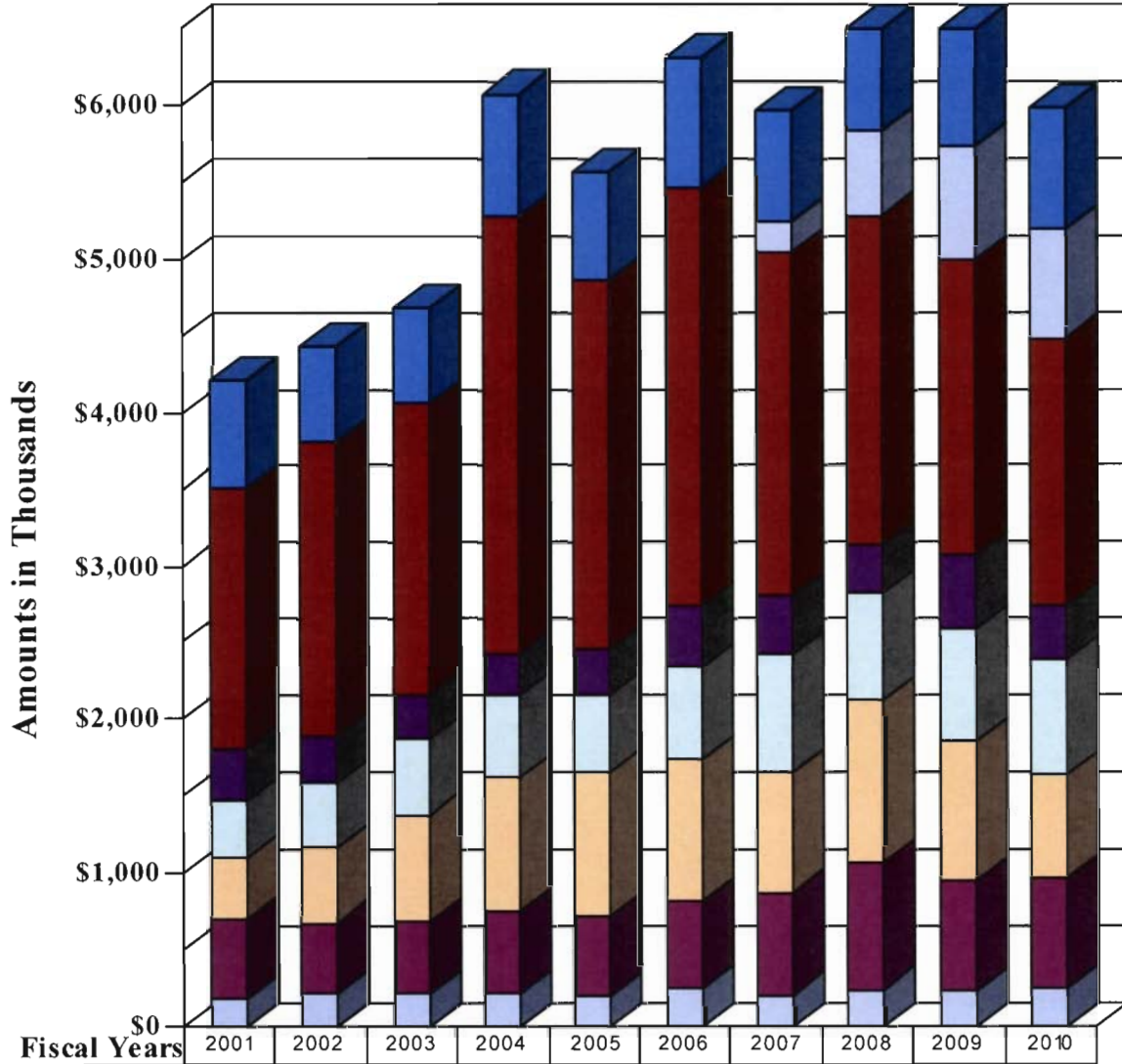
Total Disbursements		<u>5,983,677</u>
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(concluded)

(1): Of the \$5,323,852 in misdemeanor and arrest fees, County Clerk Collections Department collected \$827,130 and Sheriff Department \$249,055.

Justices of the Peace, All Precincts

Fines and Fees



Fiscal Years	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
JP 7	\$709.0	\$626.1	\$617.4	\$793.1	\$704.0	\$850.0	\$720.4	\$1,041.2	\$914.2	\$785.9
JP 6-2							\$206.4	\$548.2	\$737.0	\$710.3
JP 6-1	\$1,692.6	\$1,918.8	\$1,904.4	\$2,852.6	\$2,412.8	\$2,733.0	\$2,227.2	\$2,149.5	\$1,929.0	\$1,741.0
JP 5	\$346.4	\$302.9	\$285.4	\$270.7	\$288.4	\$395.4	\$387.9	\$318.9	\$480.3	\$362.3
JP 4	\$367.5	\$409.9	\$497.3	\$537.5	\$507.0	\$611.8	\$769.5	\$705.5	\$741.2	\$742.0
JP 3	\$393.6	\$500.1	\$694.4	\$865.7	\$934.0	\$912.6	\$781.3	\$1,041.6	\$890.5	\$680.0
JP 2	\$521.8	\$465.3	\$471.9	\$534.7	\$516.3	\$568.7	\$667.4	\$832.6	\$725.0	\$720.0
JP 1	\$180.5	\$209.6	\$210.3	\$221.7	\$204.0	\$249.3	\$207.7	\$241.2	\$232.4	\$242.5

County of El Paso, Texas
 Justice of the Peace - Precinct No. 1
 Judge Robert T. Pearson
October 1, 2009 through September 30, 2010

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$2,961	
Compensation to Victims of Crime Fund	375	
Consolidated Court Costs	35,233	
Constable Fees	18,284	
Correctional Management Institute of Texas	1	
County Traffic Fees	1,988	
Courthouse Security	2,664	
Criminal Justice Planning Fund	5	
Fines	57,654	
Fugitive Apprehension Fund	55	
General Revenue Fund	2	
Indigent Defense Fee	1,609	
Jury Service Fee	3,435	
Justice and Court Personnel Training Fund	16	
Justice Court Building Security Fund	870	
Justice Court Technology Fund	3,507	
Justice Fees	2,757	
Juvenile Crime and Delinquency	4	
Juvenile Case Management Fund	4,351	
Law Enforcement Education Fund	4	
Sheriff Fees	3,206	
State Traffic Fee	3,175	
Support of the Judiciary Fund-County	850	
Support of the Judiciary Fund-State	4,212	
Teen Court	20	
Texas Law Enforcement Officer Fund	10	
Time Payment Fees	1,137	
	<hr/>	\$148,385

Arrest Fees:

Department of Public Safety	406	
El Paso Independent School District	1,120	
Parks and Wildlife	35	
Texas Alcoholic Beverage Commission	5	
University of Texas at El Paso	535	
	<hr/>	2,101
Total Misdemeanor and Arrest Fees		150,486 (1)

Civil Cases:

Constable Fees	66,470	
Jury Fees	55	
Justice Fees	21,586	
Legal Service Fees	3,914	
	<hr/>	92,025
Total Collections		<hr/> <hr/> \$242,511

Disbursements to:

County of El Paso	184,242	
El Paso Independent School District	1,120	
State of Texas	56,895	
University of Texas at El Paso	254	
	<hr/>	\$242,511
Total Disbursements		

(1): Of the \$ 150,486 in misdemeanor and arrest fees, County Clerk Collections Department collected \$13,609 and Sheriff Department \$4,445.

County of El Paso, Texas
Justice of the Peace - Precinct No. 2
Brian J. Haggerty
October 1, 2009 through September 30, 2010

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$388	
Child Safety Fund	21,108	
Collection Agency Fee	26,644	
Compensation to Victims of Crime Fund	278	
Comprehensive Rehabilitation Fund	136	
Consolidated Court Costs	104,196	
Constable Fees	29,112	
Correctional Management Institute of Texas	8	
County Traffic Fees	2,408	
Courthouse Security	7,884	
Courthouse Security - JP	2,556	
Failure to Appear-County	123	
Failure to Appear-Omni	181	
Failure to Appear-State	607	
Fines	297,206	
Fugitive Apprehension Fund	92	
Indigent Defense Fee	4,953	
Indigent Legal Services - IND	4,503	
Jury Service Fee	5,729	
Justice and Court Personnel Training Fund	23	
Justice Court Technology Fund	10,453	
Justice Fees	11,113	
Juvenile Crime and Delinquency	8	
Juvenile Case Management Fund	12,787	
Sheriff Fees	8,259	
State Traffic Fee	23,622	
Support of the Judiciary Fund-County	2,982	
Support of the Judiciary Fund-State	12,160	
TLEOF	36	
Teen Court	870	
Time Payment Fees	10,151	
	<hr/>	\$600,576

Arrest Fees:

Department of Public Safety	4,394	
El Paso Independent School District	5,605	
Parks and Wildlife	40	
Texas Alcoholic Beverage Commission	55	
Ysleta Independent School District	526	
	<hr/>	10,620

Total Misdemeanor and Arrest Fees 611,196 (1)

Civil Cases:

Constable Fees	64,429	
Jury Fees	45	
Justice Fees	40,168	
Legal Service Fees	4,139	
	<hr/>	108,781

Total Collections \$719,977

Disbursements to:

Collection Agency	26,644	
County of El Paso	510,579	
El Paso Independent School District	2,803	
OMNI	181	
State of Texas	179,507	
Ysleta Independent School District	263	
	<hr/>	

Total Disbursements \$719,977

(1): Of the \$ 611,196 in misdemeanor and arrest fees, County Clerk Collections Department collected \$172,360 and Sheriff Department \$13,553.

County of El Paso, Texas
Justice of the Peace - Precinct No. 3
Judge Guadalupe Aponte
October 1, 2009 through September 30, 2010

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$173	
Child Safety Fund	7,063	
Collection Agency Fee	29,546	
Compensation to Victims of Crime Fund	3,835	
Comprehensive Rehabilitation Fund	1,138	
Consolidated Court Costs	94,712	
Constable Fees	16,447	
Correctional Management Institute of Texas	20	
County Traffic Fees	4,991	
Courthouse Security	7,204	
Criminal Justice Planning Fund	87	
Fines	244,206	
Fugitive Apprehension Fund	285	
General Revenue Fund	39	
Indigent Defense Fees	4,248	
Jury Service Fee	8,815	
Justice and Court Personnel Training Fund	120	
Justice Court Building Security Fund	2,277	
Justice Court Technology Fund	9,384	
Justice Fees	7,048	
Juvenile Crime and Delinquency	23	
Juvenile Case Management Fund	11,204	
Law Enforcement Education Fund	45	
Operators and Chauffeurs License Fund	282	
Sheriff Fees	11,643	
State Traffic Fee	29,379	
Support of the Judiciary Fund-County	1,308	
Support of the Judiciary Fund-State	11,488	
Teen Court	60	
Time Payment Fees	6,993	
Texas Law Enforcement Officer's Fund	40	
Road and Bridge	2,678	
	<hr/>	
		\$516,781
 <u>Arrest Fees:</u>		
Department of Public Safety	4,369	
El Paso Independent School District	2,842	
Parks and Wildlife	48	
Texas Alcoholic Beverage Commission	66	
	<hr/>	
		7,325
 Total Misdemeanor and Arrest Fees		
		524,106 (1)

Civil Cases:

Constable Fees	98,460	
Jury Fees	80	
Justice Fees	47,856	
Legal Service Fees	9,251	
	<hr/>	
		155,647
 Total Collections		
		<hr/> <hr/>
		\$679,753

Disbursements to:

Collection Agency	29,546	
County of El Paso	469,708	
State of Texas	180,499	
	<hr/>	
Total Disbursements		<hr/> <hr/>
		\$679,753

(1): Of the \$ 524,106 in misdemeanor and arrest fees, County Clerk Collections Department collected \$ 98,954 and Sheriff Department \$ 5,519

County of El Paso, Texas
Justice of the Peace - Precinct No. 4
Interim Judge David J. Ferrell
October 1, 2009 through September 30, 2010

Fines and Fees

Collections:

Misdemeanor Fees:

Breath Alcohol Testing	\$30	
Child Safety Fund	12,356	
Collection Agency Fee	7,359	
Compensation to Victims of Crime Fund	1,474	
Comprehensive Rehabilitation Fund	1,503	
Consolidated Court Costs	113,663	
Constable Fees	61,354	
Correctional Management Institute of Texas	20	
County Traffic Fees	5,137	
Courthouse Security	8,635	
Criminal Justice Planning Fund	5	
Credit Card Usage Fee	15	
Fines	266,406	
Fugitive Apprehension Fund	320	
General Revenue Fund	8	
Jury Service Fees	10,991	
Justice and Court Personnel Training Fund	132	
Justice Court Building Security Fund	2,764	
Justice Court Technology Fund	11,254	
Justice Fees	12,005	
Juvenile Crime and Delinquency	26	
Juvenile Case Management Fund	13,608	
Indigent Defense Fee	5,421	
Law Enforcement Education Fund	17	
Sheriff Fees	4,836	
State Traffic Fee	49,923	
Support of the Judiciary Fund-County	1,646	
Support of the Judiciary Fund-State	14,560	
Teen Court	950	
Texas Law Enforcement Officer Fund (TLEOF)	40	
Time Payment Fees	7,600	
Road and Bridge	5	
	<hr/>	\$614,063

Arrest Fees:

Department of Public Safety	6,324	
El Paso Independent School District	240	
Parks and Wildlife	20	
Socorro Independent School District	379	
Texas Alcoholic Beverage Commission	5	
	<hr/>	6,968

Total Misdemeanor and Arrest Fees 621,031 (1)

Civil Cases:

Constable Fees	89,975	
Jury Fees	50	
Justice Fees	25,977	
Legal Service Fees	5,005	
	<hr/>	121,007

Total Collections \$742,038

Disbursements to:

Collection Agency	7,359	
County of El Paso	512,783	
El Paso Independent School District	120	
Socorro Independent School District	190	
State of Texas	221,586	
	<hr/>	

Total Disbursements \$742,038

(1) Of the \$621,031 in misdemeanor and arrest fees, County Clerk Collections Department collected \$83,496 and the Sheriff's Department collected \$33,956.

County of El Paso, Texas
 Justice of the Peace - Precinct No. 5
 Judge Monica Teran
October 1, 2009 through September 30, 2010

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$4,489	
Collection Agency Fee	10,997	
Compensation to Victims of Crime Fund	594	
Consolidated Court Costs	56,209	
Constable Fees	4,075	
Correctional Management Institute of Texas	11	
County Traffic Fees	3,028	
Courthouse Security	4,252	
Criminal Justice Planning Fund	20	
Fines	136,077	
Fugitive Apprehension Fund	171	
Indigent Legal Services	2,534	
Jury Service Fee	5,447	
Justice and Court Personnel Training Fund	68	
Courthouse Security Justice of the Peace	1,357	
Justice Court Technology Fund	5,550	
Justice Fees	2,847	
Juvenile Crime and Delinquency	15	
Juvenile Case Management Fund	6,680	
Law Enforcement Education Fund	10	
Sheriff Fees	5,912	
State Traffic Fee	12,843	
Support of the Judiciary Fund-County	\$1,368	
Support of the Judiciary Fund-State	6,557	
Time Payment Fees	2,103	
Road and Bridge	2,032	
	<hr/>	\$275,246

Arrest Fees:

Department of Public Safety	4,333	
El Paso Independent School District	10	
Socorro Independent School District	242	4,585
	<hr/>	

Total Misdemeanor and Arrest Fees 279,831 (1)

Civil Cases:

Constable Fees	53,655	
Jury Fees	245	
Justice Fees	25,334	
Legal Service Fees	3,227	82,461
	<hr/>	

Total Collections \$362,292

Disbursements to:

Collection Agency	10,997
County of El Paso	255,026
El Paso Independent School District	5
Socorro Independent School District	121
State of Texas	96,143
	<hr/>

Total Disbursements \$362,292

(1): Of the \$279,831 in misdemeanor and arrest fees, County Clerk Collections Department collected \$32,136 and Sheriff Department \$1,319

County of El Paso, Texas
Justice of the Peace - Precinct No. 6-1
Judge Ruben Lujan
October 1, 2009 through September 30, 2010

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$2,427	
Child Safety Fund	14,641	
Collection Agency Fee	119,042	
Compensation to Victims of Crime Fund	535	
Comprehensive Rehabilitation Fund	1,059	
Consolidated Court Costs	358,984	
Constable Fees	55,074	
Correctional Management Institute of Texas	9	
County Traffic Fees	12,723	
Courthouse Security	27,014	
Fines	500,153	
Fugitive Apprehension Fund	81	
Indigent Defense Fee	15,720	
Jury Service Fees	35,084	
Justice and Court Personnel Training Fund	38	
Justice Court Building Security Fund	8,722	
Justice Court Technology Fund	35,927	
Justice Fees	193,420	
Juvenile Crime and Delinquency	7	
Juvenile Case Management Fund	42,319	
Law Enforcement Education Fund	100	
Sheriff Fees	62,024	
State Traffic Fee	109,196	
Support of the Judiciary Fund-County	5,246	
Support of the Judiciary Fund-State	45,467	
TLEOF	130	
Time Payment Fees	31,320	
Road and Bridge	2,124	
	<hr/>	
		\$1,678,586

Arrest Fees:

Department of Public Safety	19,619	
El Paso Independent School District	14	
Texas Parks and Wildlife	198	
Socorro Independent School District	1,621	
Texas Alcoholic Beverage Commission	25	
Ysleta Independent School District	6	
	<hr/>	
		21,483
 Total Misdemeanor and Arrest Fees		 1,700,069 (1)

Civil Cases:

Constable Fees	23,685	
Jury Fees	35	
Justice Fee	15,433	
Legal Service Fees	1,632	
Sheriff Fees		
	<hr/>	
		40,785
Total Collections		<hr/> <hr/> \$1,740,854

Disbursements to:

Collection Agency	119,042	
County of El Paso	1,033,945	
El Paso Independent School District	7	
Socorro Independent School District	811	
State of Texas	587,046	
Ysleta Independent School District	3	
	<hr/>	
Total Disbursements		<hr/> <hr/> \$1,740,854

(1): Of the \$1,700,069.00 in misdemeanor and arrest fees, County Clerk collected \$290,384 and sheriff's collected \$126,834

County of El Paso, Texas
 Justice of the Peace - Precinct No. 6-2
 Judge Rosie Dominguez
October 1, 2009 through September 30, 2010

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$334	
Child Safety Fund	946	
Collection Agency Fee	93	
Comprehensive Rehabilitation Fund	692	
Consolidated Court Costs	141,276	
Constable Fees	42,639	
County Traffic Fees	5,514	
Courthouse Security	10,638	
Fines	271,720	
Indigent Defense Fee	6,984	
Jury Service Fees	14,146	
Justice Court Building Security Fund	3,545	
Justice Court Technology Fund	14,181	
Justice Fee	34,098	
Juvenile Case Management Fund	17,684	
Law Enforcement Education Fund	96	
Sheriff Fees	33,707	
State Traffic Fee	54,378	
Teen Court	190	
Texas Law Enforcement Officer Fund	114	
Support of the Judiciary Fund-County	2,124	
Support of the Judiciary Fund-State	18,997	
Time Payment Fees	10,734	
	\$684,830	

Arrest Fees:

Department of Public Safety	5,257	
Horizon Police Department	5	
Texas Parks and Wildlife	23	
Socorro Independent School District	45	
	5,330	
Total Misdemeanor and Arrest Fees		690,160 (1)

Civil Cases:

Constable Fees	14,845	
Jury Fees	35	
Justice Fees	4,474	
Legal Service Fees	810	
	20,164	
Total Collections		\$710,324

Disbursements to:

Collection Agency	93	
County of El Paso	478,212	
State of Texas	232,019	
	\$710,324	
Total Disbursements		\$710,324

(concluded)

(1): Of the \$710,324 in misdemeanor and arrest fees, County Clerk collected \$736 and Sheriff's collected \$54,831.

County of El Paso, Texas
Justice of the Peace - Precinct No. 7
Judge Bruce King
October 1, 2009 through September 30, 2010

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$6,631	
Collection Agency Fee	49,081	
Compensation to Victims of Crime Fund	5,461	
Comprehensive Rehabilitation Fund	791	
Consolidated Court Costs	132,408	
Constable Fees	32,121	
Correctional Management Institute of Texas	25	
County Traffic Fees	5,722	
Courthouse Security	10,017	
Criminal Justice Planning Fund	9	
Failure to Appear-County	1,112	
Failure to Appear-Omni	1,670	
Failure to Appear-State	5,564	
Fines	312,026	
Fugitive Apprehension Fund	307	
General Revenue Fund	5	
Jury Service Fees	12,509	
Justice and Court Personnel Training Fund	125	
Indigent Defense Fee	5,870	
Justice Court Building Security Fund	3,170	
Justice Court Technology Fund	13,148	
Justice Fees	31,283	
Juvenile Case Management Fee	15,563	
Juvenile Crime and Delinquency	28	
Law Enforcement Education Fund	5	
Sheriff Fees	13,643	
State Traffic Fee	55,891	
Support of the Judiciary Fund-County	11,977	
Support of the Judiciary Fund-State	6,449	
Texas Law Enforcement Officer Fund	79	
Time Payment Fees	9,007	
	9,007	\$741,697

Arrest Fees:

Department of Public Safety	5,001	
El Paso Independent School District	275	5,276

Total Misdemeanor and Arrest Fees 746,973 (1)

Civil Cases:

Constable Fees	24,295	
Jury Fees	20	
Justice Fees	13,060	
Legal Service Fees	1,580	38,955

Total Collections \$785,928

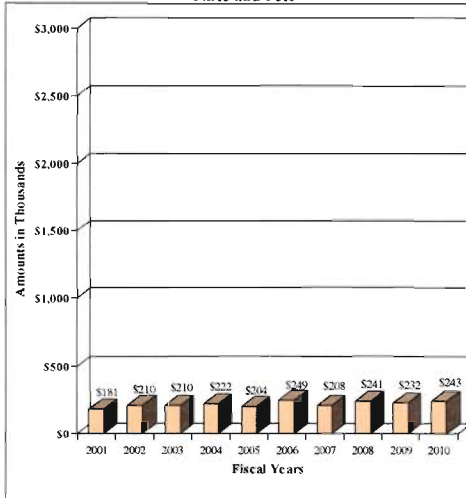
Disbursements to:

Collection Agency	49,080
County of El Paso	493,404
El Paso Independent School District	138
OMNI	1,670
State of Texas	241,636
	241,636

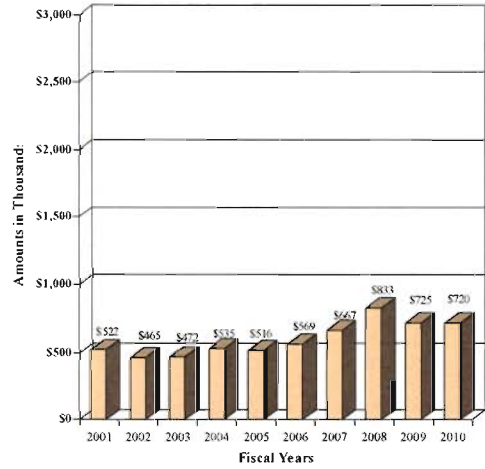
Total Disbursements \$785,928

(1): Of the \$746,973 in misdemeanor and arrest fees, County Clerk Collections Department collected \$135,455 and Sheriff Department \$8,598.

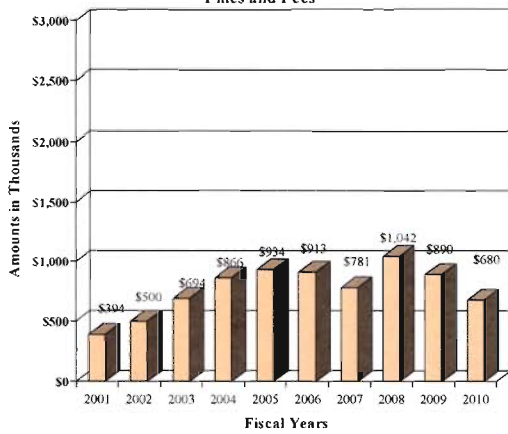
Justice of the Peace, Precinct No. 1
Fines and Fees



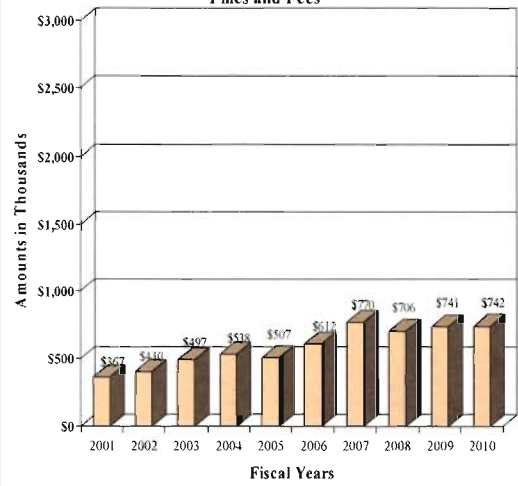
Justice of the Peace, Precinct No. 2
Fines and Fees



Justice of the Peace, Precinct No. 3
Fines and Fees



Justice of the Peace, Precinct No. 4
Fines and Fees



Acknowledgements

The following individuals are to be commended for their participation in the preparation of the 2010 Funds and Fees of Office Report, which would not have been possible without their dedication and meticulous hard work and professionalism.

**Edward A. Dion
County Auditor**

**Teresa Molinar
Operations Manager**

**Sylvia Pacheco
Internal Audit Supervisor**

**James O'Neal
Internal Auditor, Senior**

**Gaby Paredes-Ferro
Internal Auditor**

**Ruth Bernal
Internal Auditor**

**Linda Hemme
Internal Auditor**

**Bertha Tafoya
Internal Auditor**

**Rene Balderrama
Internal Auditor**