



**Funds and Fees
of Office Report
For Fiscal Year Ended
September 30, 2011**

Prepared By
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EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 2011

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Funds and Fees of Offices Report
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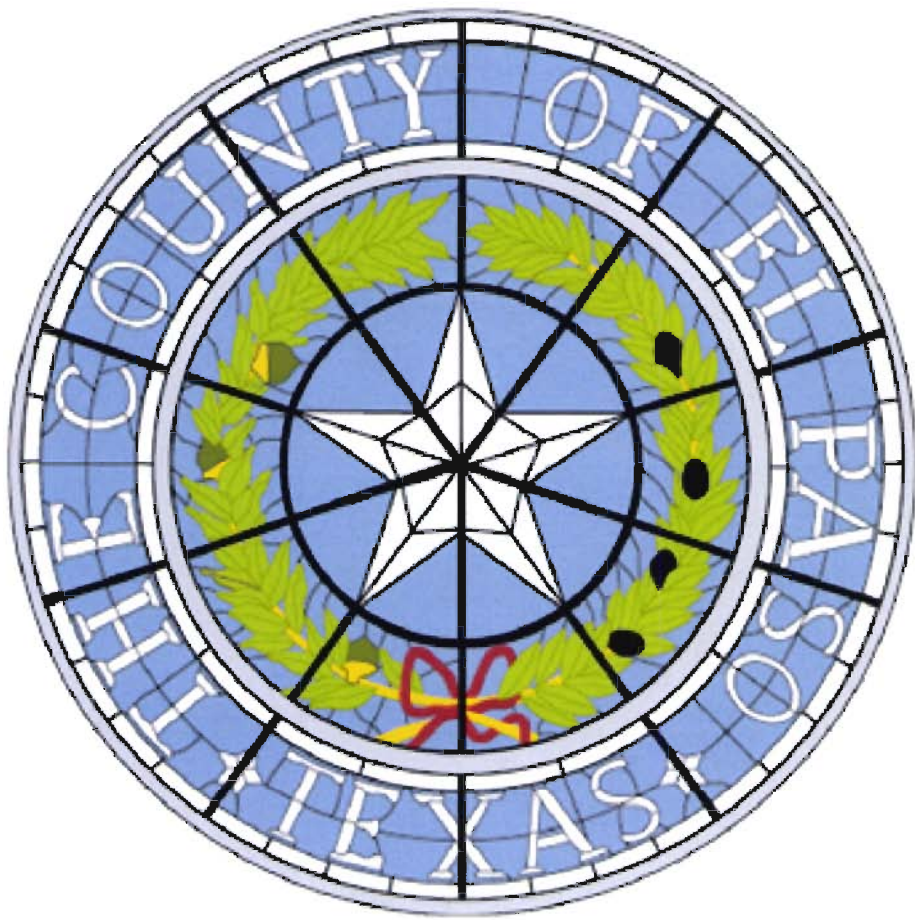
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COUNTY OF EL PASO
OFFICE OF THE COUNTY AUDITOR

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February 3, 2012

The Honorable District Judges, County Court at Law Judges
County Probate Judges, Justices of the Peace
and Commissioners Court Members

Dear Honorable Judges and Commissioners Court Members:

The Funds and Fees of Offices Report for the County of El Paso for the fiscal year ended September 30, 2011 is submitted herewith. This report is required by the *Texas Local Government Code, §114.025*. We believe that the information contained within this report represents all of the financial activity on a cash basis of accounting for various County offices and is reliable in all material aspects.

This report is intended to provide a thorough overview of the various funds and fees collected by the County during the fiscal year ended September 30, 2011. The following pages detail total collections by department and collections on assessments by court.

Overall there is an increase in collections for the various courts and County departments in comparison to Fiscal Year 2010. However, the County, District and Probate courts suffered a minor 1% decrease from previous year's collections. The most significant increase in collections has come from the Justice of the Peace collections. This is due to the ongoing success of the Scofflaw program. Secondly, the County continues to strive in providing the public a more convenient way of paying court costs and fines. It appears that El Paso County is slowly overcoming the country's economic downturn.

My sincere thanks goes to County officials and employees who contributed support and leadership in conducting the financial affairs of the County in a responsible and professional manner.

Very truly yours,

Edward A. Dion
County Auditor

County of El Paso, Texas
Funds and Fees Collections
Fiscal Year Ended September 30, 2011

Department	Collections on Assessments	Fines and Court Costs Collections	All Other Collections	Interest Earned	Total Collections
34th District Court	\$121,929				
41st District Court	306,375				
65th District Court	456,055				
120th District Court	232,673				
168th District Court	194,859				
171st District Court	225,083				
205th District Court	105,640				
210th District Court	160,930				
243rd District Court	185,512				
327th District Court	336,347				
346th District Court	176,803				
383rd District Court	1,765,899				
384th District Court	226,352				
388th District Court	290,363				
409th District Court	308,795				
448th District Court	145,395				
Criminal District Court No. 1	513,298				
Impact Court	-				
Jury Duty Court	492,858				
County Court at Law No. 1	414,563				
County Court at Law No. 2	478,189				
County Court at Law No. 3	148,535				
County Court at Law No. 4	321,137				
County Court at Law No. 5	352,812				
County Court at Law No. 6	184,094				
County Court at Law No. 7	367,480				
County Criminal Court No. 1	328,039				
County Criminal Court No. 2	353,334				
County Criminal Court No. 3	519,395				
County Criminal Court No. 4	310,020				
Probate Court No. 1	290,015				
Probate Court No. 2	340,795				
Total collections by court	<u>\$10,653,572</u>				
County Attorney(1)			\$1,013,470		\$1,013,470
County Clerk		\$918,079	4,424,766	\$3,971	5,346,816
County Clerk - Collections		3,478,989	1,169		3,480,158
County Sheriff		1,017	18,591,929	65,360	18,658,306
County Tax Assessor-Collector			239,182,578	70,631	239,253,209
District Clerk		5,871,309	347,615	2,542	6,221,466
Domestic Relations Office(2)			935,550		935,550
West Texas Community					
Supervision and Corrections(3)		384,178	4,883,097		5,267,275
Total collections by department		<u>10,653,572</u>			
Constables - All Precincts(4)		654,070	12,084		666,154
Justice of the Peace, Precinct No. 1 (5)		221,708			221,708
Justice of the Peace, Precinct No. 2 (5)		631,530			631,530
Justice of the Peace, Precinct No. 3 (5)		770,592			770,592
Justice of the Peace, Precinct No. 4 (5)		627,164			627,164
Justice of the Peace, Precinct No. 5 (5)		547,287			547,287
Justice of the Peace, Precinct No. 6-1 (5)		2,014,961			2,014,961
Justice of the Peace, Precinct No. 6-2 (5)		906,940			906,940
Justice of the Peace, Precinct No. 7 (5)		831,079			831,079
Total collections		<u>\$17,858,903</u>	<u>\$269,392,258</u>	<u>\$142,504</u>	<u>\$287,393,665</u>

Notes:

- (1) Summary totals exclude collections by other county offices for bond forfeitures.
- (2) Summary totals exclude collections by District Clerk.
- (3) Summary totals exclude collections for the Sheriff's Office.
- (4) Summary totals exclude collections for criminal collections other than constable fees.
- (5) Summary totals exclude constable fees.

County of El Paso, Texas
Funds and Fees Collections - Comparative Summary
Fiscal Years 2007 Through 2011

Department	2011	2010	Difference	% Increase/ Decrease	2009	2008	2007
34th District Court	\$121,929	\$156,664	(\$34,735)	-22.17%	\$172,008	\$127,674	\$208,752
41st District Court	306,375	208,662	97,713	46.83%	90,886	149,369	150,344
65th District Court	456,055	261,457	194,598	74.43%	137,257	438,346	373,131
120th District Court	232,673	231,399	1,274	0.55%	233,959	193,871	161,295
168th District Court	194,859	156,851	38,008	24.23%	154,201	187,789	247,698
171st District Court	225,083	356,774	(131,691)	-36.91%	444,771	209,594	353,615
205th District Court	105,640	79,915	25,725	32.19%	92,279	154,178	122,112
210th District Court	160,930	136,622	24,308	17.79%	116,351	115,267	185,620
243rd District Court	185,512	213,972	(28,460)	-13.30%	220,285	201,834	300,079
327th District Court	336,347	312,729	23,618	7.55%	298,433	228,381	195,812
346th District Court	176,803	156,160	20,643	13.22%	209,334	183,572	214,580
383rd District Court	1,765,899	1,878,894	(112,995)	-6.01%	1,529,463	1,478,954	1,884,558
384th District Court	226,352	153,558	72,794	47.40%	124,815	235,084	249,524
388th District Court	290,363	435,552	(145,189)	-33.33%	340,877	394,778	369,597
409th District Court	308,795	255,800	52,995	20.72%	269,224	289,129	277,717
448th District Court	145,395	136,933	8,462	6.18%	132,569	157,743	
Criminal District Court No. 1	513,298	563,679	(50,381)	-8.94%	478,593	215,653	
Impact Court						471,239	885,499
Jury Duty Court	492,858	473,684	19,174	4.05%	518,482	440,997	332,354
County Court at Law No. 1	414,563	465,806	(51,243)	-11.00%	481,202	557,910	591,831
County Court at Law No. 2	478,189	424,590	53,599	12.62%	369,074	553,556	634,801
County Court at Law No. 3	148,535	154,692	(6,157)	-3.98%	143,828	108,121	159,309
County Court at Law No. 4	321,137	299,880	21,257	7.09%	322,717	379,541	483,738
County Court at Law No. 5	352,812	320,157	32,655	10.20%	245,803	236,315	275,448
County Court at Law No. 6	184,094	177,133	6,961	3.93%	200,144	167,427	193,960
County Court at Law No. 7	367,480	344,773	22,707	6.59%	350,080	469,131	429,563
County Criminal Court No. 1	328,039	328,858	(820)	-0.25%	397,783	641,672	548,626
County Criminal Court No. 2	353,334	309,778	43,556	14.06%	352,561	506,990	498,751
County Criminal Court No. 3	519,395	630,516	(111,121)	-17.62%	305,168		
County Criminal Court No. 4	310,020	539,125	(229,106)	-42.50%	231,489		
Probate Court No. 1	290,015	260,278	29,737	11.43%	234,543	223,505	227,498
Probate Court No. 2	340,795	344,106	(3,311)	-0.96%	291,628	291,834	238,067
County Attorney	1,044,916	1,092,583	(47,667)	-4.36%	1,449,042	1,680,455	1,790,125
County Clerk	5,346,816	6,013,000	(666,184)	-11.08%	6,153,142	7,071,218	7,591,663
County Clerk - Collections	3,480,158	3,557,017	(76,859)	-2.16%	2,951,557	3,121,194	3,292,696
County Sheriff	19,927,114	17,553,572	2,373,542	13.52%	15,800,428	18,155,266	18,413,200
County Tax Assessor-Collector	239,253,209	222,313,459	16,939,750	7.62%	215,055,131	224,540,015	221,612,165
District Clerk	6,221,466	6,252,200	(30,734)	-0.49%	6,227,563	6,135,650	6,552,045
Domestic Relations Office	1,017,330	934,404	82,926	8.87%	918,280	746,948	875,386
West Texas Community							
Supervision and Corrections	5,267,363	5,307,753	(40,390)	-0.76%	5,414,032	5,757,624	6,319,366
Constables - All Precincts	2,257,974	2,296,521	(38,547)	-1.68%	2,603,229	2,396,484	1,939,890
Justice of the Peace, Precinct No. 1	309,607	242,511	67,096	27.67%	232,398	241,162	207,730
Justice of the Peace, Precinct No. 2	736,370	719,977	16,393	2.28%	724,985	832,580	667,359
Justice of the Peace, Precinct No. 3	848,302	679,753	168,549	24.80%	890,495	1,041,630	781,172
Justice of the Peace, Precinct No. 4	774,360	742,038	32,322	4.36%	741,237	705,501	769,510
Justice of the Peace, Precinct No. 5	608,412	362,292	246,120	67.93%	480,254	318,850	387,901
Justice of the Peace, Precinct No. 6-1	2,069,443	1,740,854	328,589	18.88%	1,928,944	2,149,543	2,227,160
Justice of the Peace, Precinct No. 6-2	970,091	710,324	259,767	36.57%	736,664	548,225	206,446
Justice of the Peace, Precinct No. 7	885,583	785,928	99,655	12.68%	914,223	1,041,235	720,354

Note:

Summary amounts include collections made by other offices and includes funds remitted to the State.

The Impact Court is combined with Criminal District Court No. 1.

County of El Paso, Texas
34th District Court
Judge William E. Moody
October 1, 2010 through September 30, 2011

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	County Court Costs	State Court Costs	Totals
	Fines		
October			
November			
December			
January			
February			
March		\$19	\$43
April		108	257
May		81	225
June	\$200	297	1,023
July	125	159	572
August	409	270	1,064
September	1,009	319	1,831
Totals	1,743	1,253	5,015

Civil Collections:

<u>By District Clerk:</u>	County Court Costs	State Court Costs	Totals
	Fines		
October		4,292	14,617
November		4,437	14,818
December		4,046	11,413
January		2,953	8,556
February		1,336	4,211
March		3,118	9,493
April		2,975	11,982
May		2,471	7,163
June		2,207	6,825
July		1,674	5,225
August		3,859	11,406
September		2,787	11,205
Totals		36,155	116,914
Total Collections	\$1,743	\$82,012	\$121,929

County of El Paso, Texas
41st District Court
Judge Mary Ann Bramblett
October 1, 2010 through September 30, 2011

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October	\$5,070	\$814	\$1,498	\$7,382
November	5,949	1,412	2,092	9,453
December	5,725	1,592	2,103	9,420
January	5,799	1,152	1,803	8,754
February	8,282	1,782	3,257	13,321
March	5,645	1,478	3,056	10,179
April	6,026	1,847	1,721	9,594
May	7,999	1,578	2,658	12,235
June	3,739	1,206	2,022	6,967
July	5,088	1,303	2,257	8,648
August	4,965	950	1,377	7,292
September	4,024	998	1,652	6,674
Totals	68,311	16,112	25,496	109,919

Civil Collections:

<u>By District Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		3,601	2,046	5,647
November		2,331	1,299	3,630
December		4,485	2,237	6,722
January		9,551	1,481	11,032
February		8,980	1,458	10,438
March		3,826	2,344	6,170
April		4,065	1,956	6,021
May		11,397	2,736	14,133
June		17,260	2,585	19,845
July		12,813	2,340	15,153
August		79,820	2,565	82,385
September		12,378	2,902	15,280
Totals		170,507	25,949	196,456
Total Collections	\$68,311	\$186,619	\$51,445	\$306,375

County of El Paso, Texas
65th District Court
Judge Yahara Lisa Gutierrez
October 1, 2010 through September 30, 2011

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October	\$5	\$17	\$35	\$57
November	50		10	60
December				-
January				-
February				
March	45	12		57
April				-
May				-
June				-
July				-
August				-
September				-
Totals	100	29	45	174

Civil Collections:

<u>By District Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		26,205	5,269	31,474
November		19,447	4,501	23,948
December		22,692	4,377	27,069
January		28,290	5,611	33,901
February		37,663	6,066	43,729
March		39,584	9,411	48,995
April		32,355	7,498	39,853
May		28,507	7,008	35,515
June		31,487	5,816	37,303
July		34,177	5,879	40,056
August		36,380	12,026	48,406
September		35,007	10,625	45,632
Totals		371,794	84,087	455,881
Total Collections	\$100	\$371,823	\$84,132	\$456,055

County of El Paso, Texas
120th District Court
Judge Maria Salas-Mendoza
October 1, 2010 through September 30, 2011

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$12,686	\$2,491	\$2,132	\$17,309
November	6,476	3,272	1,926	11,674
December	6,792	1,426	1,769	9,987
January	11,130	2,093	2,309	15,532
February	13,709	2,013	2,470	18,192
March	8,621	1,871	2,285	12,777
April	11,888	1,241	1,462	14,591
May	6,832	798	1,185	8,815
June	7,808	1,444	2,648	11,900
July	8,369	1,440	2,558	12,367
August	6,358	1,415	2,380	10,153
September	8,427	938	1,681	11,046
Totals	109,096	20,442	24,805	154,343

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		3,985	2,317	6,302
November		8,374	1,446	9,820
December		3,839	1,988	5,827
January		2,980	1,601	4,581
February		2,880	1,090	3,970
March		5,090	3,073	8,163
April		3,414	1,431	4,845
May		4,102	1,948	6,050
June		3,865	1,785	5,650
July		4,532	2,016	6,548
August		4,765	2,266	7,031
September		6,650	2,893	9,543
Totals		54,476	23,854	78,330
Total Collections	\$109,096	\$74,918	\$48,659	\$232,673

**County of El Paso, Texas
168th District Court
Judge Marcos Lizarraga
October 1, 2010 through September 30, 2011**

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$4,688	\$507	\$794	\$5,989
November	9,049	985	1,721	11,755
December	11,579	1,294	1,485	14,358
January	7,656	841	1,121	9,618
February	8,513	1,109	1,725	11,347
March	6,709	819	1,613	9,141
April	8,327	1,176	1,984	11,487
May	6,216	1,453	2,233	9,902
June	5,681	1,143	1,856	8,680
July	5,609	1,134	2,012	8,755
August	14,079	1,724	2,542	18,345
September	10,738	1,422	1,934	14,094
Totals	98,844	13,607	21,020	133,471

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		3,464	1,741	5,205
November		4,058	1,852	5,910
December		3,867	1,642	5,509
January		2,988	1,338	4,326
February		1,894	1,256	3,150
March		5,180	2,385	7,565
April		2,777	1,481	4,258
May		3,161	1,929	5,090
June		3,445	2,040	5,485
July		3,526	2,099	5,625
August		3,940	1,988	5,928
September		2,322	1,015	3,337
Totals		40,622	20,766	61,388
Total Collections	\$98,844	\$54,229	\$41,786	\$194,859

County of El Paso, Texas
171st District Court
Judge Bonnie Rangel
October 1, 2010 through September 30, 2011

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$3,318	\$1,906	\$1,616	\$6,840
November	3,519	1,443	1,500	6,462
December	3,322	2,181	2,309	7,812
January	5,312	2,144	1,708	9,164
February	7,467	2,395	2,716	12,578
March	10,075	2,481	3,344	15,900
April	2,956	3,034	2,376	8,366
May	3,088	1,913	2,487	7,488
June	3,367	1,453	1,580	6,400
July	5,279	2,035	2,366	9,680
August	3,925	3,031	1,212	8,168
September	3,242	2,466	1,601	7,309
Totals	54,870	26,482	24,815	106,167

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		7,664	3,711	11,375
November		7,815	3,411	11,226
December		5,458	2,210	7,668
January		4,860	2,353	7,213
February		6,524	2,859	9,383
March		9,575	2,632	12,207
April		7,468	3,128	10,596
May		5,120	2,354	7,474
June		8,585	2,859	11,444
July		6,466	2,522	8,988
August		7,348	3,428	10,776
September		7,506	3,060	10,566
Totals		84,389	34,527	118,916
Total Collections	\$54,870	\$110,871	\$59,342	\$225,083

**County of El Paso, Texas
205th District Court
Judge Kathleen Olivares
October 1, 2010 through September 30, 2011**

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$1,862	\$1,012	\$887	\$3,761
November	1,520	1,137	911	3,568
December	2,799	901	1,103	4,803
January	1,916	952	916	3,784
February	4,872	2,213	1,998	9,083
March	3,165	1,316	1,049	5,530
April	2,141	571	693	3,405
May	2,931	611	647	4,189
June	3,865	1,069	765	5,699
July	1,441	374	485	2,300
August	2,604	1,028	911	4,543
September	1,738	377	447	2,562
Totals	30,854	11,561	10,812	53,227

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		2,375	1,327	3,702
November		2,918	1,839	4,757
December		2,557	1,360	3,917
January		2,751	1,624	4,375
February		2,456	1,320	3,776
March		3,976	2,141	6,117
April		2,970	1,523	4,493
May		2,222	1,265	3,487
June		2,708	1,286	3,994
July		2,604	1,441	4,045
August		3,031	1,322	4,353
September		3,570	1,827	5,397
Totals		34,138	18,275	52,413
Total Collections	\$30,854	\$45,699	\$29,087	\$105,640

County of El Paso, Texas
210th District Court
Judge Gonzalo Garcia
October 1, 2010 through September 30, 2011

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$3,564	\$1,154	\$2,058	\$6,776
November	2,615	469	757	3,841
December	4,340	569	956	5,865
January	4,344	626	943	5,913
February	4,523	889	1,502	6,914
March	4,707	698	1,157	6,562
April	6,015	700	1,103	7,818
May	7,648	535	1,072	9,255
June	4,300	1,054	1,793	7,147
July	3,160	611	1,039	4,810
August	3,748	611	1,051	5,410
September	6,038	1,155	1,252	8,445
Totals	55,002	9,071	14,683	78,756

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		4,499	1,926	6,425
November		3,304	1,638	4,942
December		4,533	2,059	6,592
January		4,164	2,455	6,619
February		7,059	1,500	8,559
March		4,130	2,252	6,382
April		4,383	2,566	6,949
May		8,641	1,931	10,572
June		4,543	2,750	7,293
July		3,047	1,634	4,681
August		3,710	2,032	5,742
September		4,880	2,538	7,418
Totals		56,893	25,281	82,174
Total Collections	\$55,002	\$65,964	\$39,964	\$160,930

County of El Paso, Texas
243rd District Court
Judge Bill Hicks
October 1, 2010 through September 30, 2011

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$3,739	\$1,314	\$1,470	\$6,523
November	3,115	1,153	1,402	5,670
December	3,757	1,118	1,779	6,654
January	6,090	1,775	1,337	9,202
February	6,729	2,609	457	9,795
March	7,312	2,110	2,098	11,520
April	7,207	1,299	1,349	9,855
May	5,482	1,393	1,206	8,081
June	4,557	1,715	1,511	7,783
July	3,808	969	889	5,666
August	6,645	1,154	1,007	8,806
September	4,852	1,670	1,477	7,999
Totals	63,293	18,279	15,982	97,554

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		4,478	1,992	6,470
November		6,146	2,565	8,711
December		4,768	1,835	6,603
January		6,013	2,584	8,597
February		2,374	1,598	3,972
March		4,837	2,699	7,536
April		4,857	2,421	7,278
May		4,194	2,105	6,299
June		6,730	3,271	10,001
July		8,882	2,136	11,018
August		7,590	1,566	9,156
September		1,935	382	2,317
Totals		62,804	25,154	87,958
Total Collections	\$63,293	\$81,083	\$41,136	\$185,512

County of El Paso, Texas
327th District Court
Judge Linda Y. Chew
October 1, 2010 through September 30, 2011

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Totals			

Civil Collections:

<u>By District Clerk:</u>	County Court Costs	State Court Costs	Totals
October	\$19,912	\$6,920	\$26,832
November	27,004	7,170	34,174
December	21,064	7,890	28,954
January	16,428	4,500	20,928
February	18,927	7,127	26,054
March	25,540	8,979	34,519
April	16,004	6,279	22,283
May	14,854	5,119	19,973
June	22,074	8,089	30,163
July	14,820	5,446	20,266
August	20,717	8,340	29,057
September	30,047	13,097	43,144
Totals	247,391	88,956	336,347
Total Collections	\$247,391	\$88,956	\$336,347

County of El Paso, Texas
346th District Court
Judge Angie Juarez Barill
October 1, 2010 through September 30, 2011

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$4,582	\$972	\$1,553	\$7,107
November	3,538	624	1,048	5,210
December	2,930	708	1,298	4,936
January	6,850	1,194	1,588	9,632
February	9,193	820	1,280	11,293
March	4,260	1,446	1,730	7,436
April	3,918	730	918	5,566
May	4,335	1,370	1,498	7,203
June	6,373	1,216	1,168	8,757
July	5,122	1,548	1,757	8,427
August	5,326	835	1,164	7,325
September	5,853	1,085	1,207	8,145
Totals	62,280	12,548	16,209	91,037

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		3,128	1,754	4,882
November		8,036	1,915	9,951
December		2,420	1,117	3,537
January		4,696	2,745	7,441
February		4,709	1,701	6,410
March		4,714	2,690	7,404
April		5,081	2,837	7,918
May		3,990	2,229	6,219
June		3,202	2,068	5,270
July		5,827	2,288	8,115
August		8,102	3,461	11,563
September		4,560	2,496	7,056
Totals		58,465	27,301	85,766
Total Collections	\$62,280	\$71,013	\$43,510	\$176,803

County of El Paso, Texas
383rd District Court
Judge Mike Herrera
October 1, 2010 through September 30, 2011

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$71	\$2	\$2	\$75
November	61	2	7	70
December	51	4	5	60
January	51	4	5	60
February	41	2	7	50
March	41	2	2	45
April	51	2	2	55
May	50	42	28	120
June	39	4	5	48
July	39	2	2	43
August	19	2	7	28
September	29	2	7	38
Totals	543	70	79	692

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		134,164	7,228	141,392
November		50,937	7,177	58,114
December		206,959	6,278	213,237
January		139,456	10,945	150,401
February		178,302	12,490	190,792
March		149,454	16,468	165,922
April		140,501	12,111	152,612
May		59,102	10,561	69,663
June		293,897	10,592	304,489
July		60,961	10,104	71,065
August		157,196	20,033	177,229
September		53,763	16,528	70,291
Totals		1,624,692	140,515	1,765,207
Total Collections	\$543	\$1,624,762	\$140,594	\$1,765,899

County of El Paso, Texas
384th District Court
Judge Patrick M. Garcia
October 1, 2010 through September 30, 2011

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$4,822	\$3,217	\$3,633	\$11,672
November	4,589	2,836	3,136	10,561
December	5,038	3,576	2,930	11,544
January	5,939	2,738	3,011	11,688
February	6,283	3,474	2,720	12,477
March	6,783	5,409	4,755	16,947
April	5,346	2,425	2,225	9,996
May	6,084	1,820	2,256	10,160
June	5,542	2,251	1,821	9,614
July	8,802	2,556	2,364	13,722
August	5,034	2,916	2,120	10,070
September	4,376	1,557	1,779	7,712
Totals	68,638	34,775	32,750	136,163

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		3,545	119	3,664
November		419	171	590
December		410	171	581
January		1,968	1,218	3,186
February		2,052	1,228	3,280
March		3,638	2,160	5,798
April		18,016	2,126	20,142
May		3,429	1,976	5,405
June		3,649	2,205	5,854
July		6,962	1,703	8,665
August		19,146	6,930	26,076
September		4,512	2,436	6,948
Totals		67,746	22,443	90,189
Total Collections	\$68,638	\$102,521	\$55,193	\$226,352

County of El Paso, Texas
388th District Court
Judge Patricia Macias
October 1, 2010 through September 30, 2011

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Totals			

Civil Collections:

<u>By District Clerk:</u>	County Court Costs	State Court Costs	Totals
October	\$25,735	\$5,495	\$31,230
November	21,198	4,672	25,870
December	24,907	4,434	29,341
January	16,596	3,234	19,830
February	19,702	3,420	23,122
March	24,867	4,860	29,727
April	19,071	3,609	22,680
May	13,175	2,787	15,962
June	21,242	2,927	24,169
July	16,112	3,540	19,652
August	21,053	5,945	26,998
September	15,633	6,149	21,782
Totals	239,291	51,072	290,363
Total Collections	\$239,291	\$51,072	\$290,363

County of El Paso, Texas
409th District Court
Judge Sam Medrano
October 1, 2010 through September 30, 2011

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$12,303	\$1,423	\$2,530	\$16,256
November	13,454	1,757	3,798	19,009
December	14,854	1,862	3,366	20,082
January	15,145	1,476	2,902	19,523
February	19,304	1,870	3,024	24,198
March	19,602	2,044	3,630	25,276
April	17,281	2,664	4,132	24,077
May	16,165	2,029	3,489	21,683
June	18,892	2,608	4,660	26,160
July	11,150	1,711	2,853	15,714
August	12,876	2,288	4,009	19,173
September	15,246	1,909	3,324	20,479
Totals	186,272	23,641	41,717	251,630

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		738	179	917
November		1,167	401	1,568
December		524	119	643
January		222	60	282
February		12,966	377	13,343
March		4,765	179	4,944
April		876	308	1,184
May		973	595	1,568
June		17,396	742	18,138
July		4,372	161	4,533
August		3,571	161	3,732
September		6,032	281	6,313
Totals		53,602	3,563	57,165
Total Collections	\$186,272	\$77,243	\$45,280	\$308,795

County of El Paso, Texas
448th District Court
Judge Regina Arditti
October 1, 2010 through September 30, 2011

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March	\$42			\$42
April				
May				
June	102			102
July				
August	620	\$18		638
September				
Totals	764	18		782

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		7,526	\$3,975	11,501
November		9,122	4,587	13,709
December		9,407	4,686	14,093
January		4,781	2,313	7,094
February		5,622	2,769	8,391
March		7,972	4,214	12,186
April		8,047	3,968	12,015
May		8,581	4,379	12,960
June		6,341	3,277	9,618
July		8,106	4,393	12,499
August		10,121	4,993	15,114
September		10,440	4,993	15,433
Totals		96,066	48,547	144,613
Total Collections	\$764	\$96,084	\$48,547	\$145,395

**County of El Paso, Texas
Criminal District Court No. 1
Peter S. Peca
October 1, 2010 through September 30, 2011**

Fines and Costs

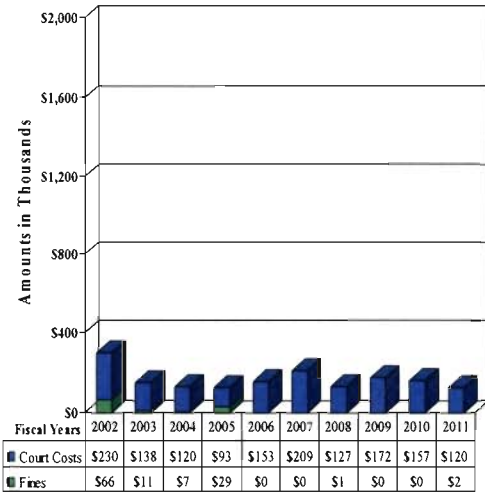
Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$14,490	\$2,341	\$2,800	\$19,631
November	14,127	3,082	4,337	21,546
December	12,169	1,963	2,216	16,348
January	15,216	1,804	2,278	19,298
February	19,790	2,796	2,474	25,060
March	21,764	3,681	3,840	29,285
April	11,916	1,938	2,429	16,283
May	10,715	3,108	1,882	15,705
June	12,855	1,902	2,377	17,134
July	14,122	2,307	3,059	19,488
August	11,784	2,081	3,093	16,958
September	10,046	3,349	2,767	16,162
Totals	168,994	30,352	33,552	232,898

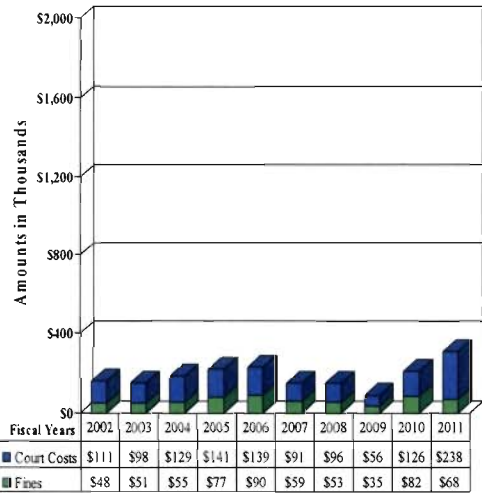
Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		10,238	427	10,665
November		12,514	1,003	13,517
December		18,601	861	19,462
January		9,518	269	9,787
February		17,261	644	17,905
March		17,399	767	18,166
April		75,809	1,348	77,157
May		15,510	280	15,790
June		52,646	712	53,358
July		14,584	356	14,940
August		18,297	622	18,919
September		10,274	460	10,734
Totals		272,651	7,749	280,400
Total Collections	\$168,994	\$303,003	\$41,301	\$513,298

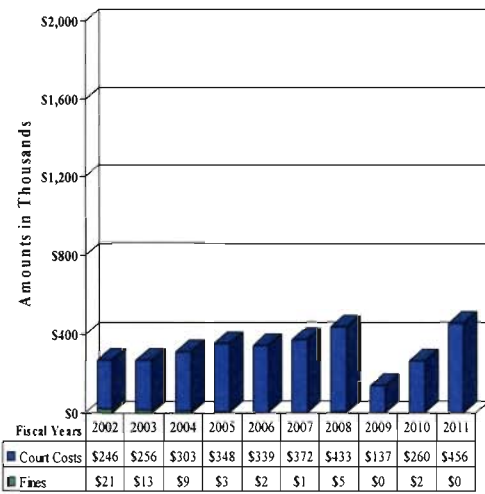
34th District Court



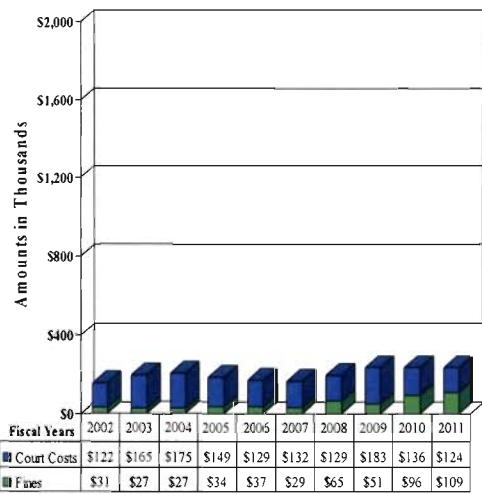
41st District Court



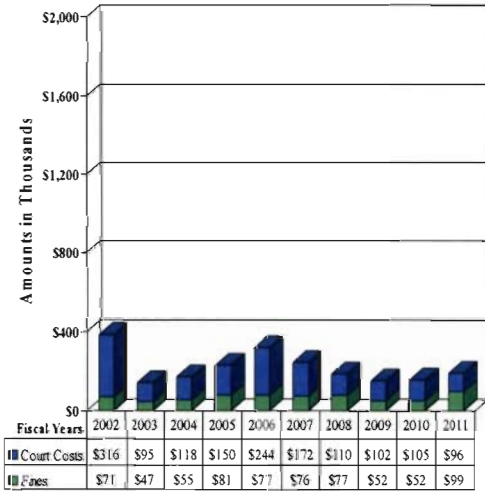
65th District Court



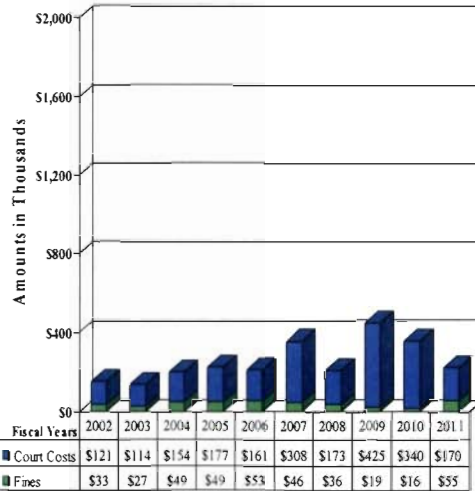
120th District Court



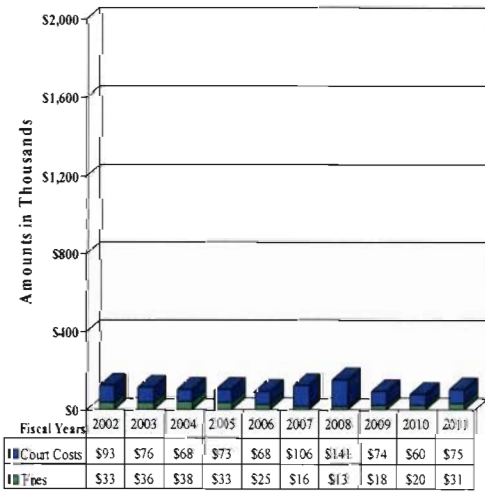
168th District Court



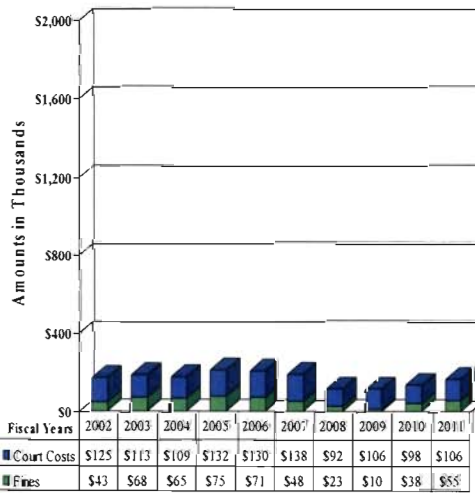
171st District Court



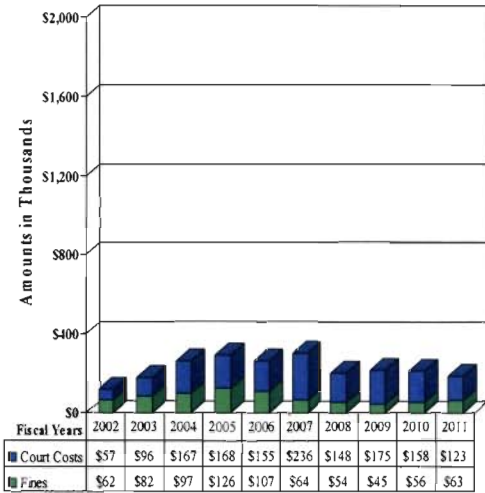
205th District Court



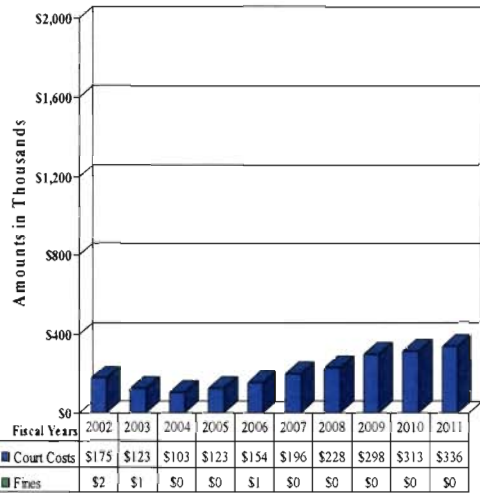
210th District Court



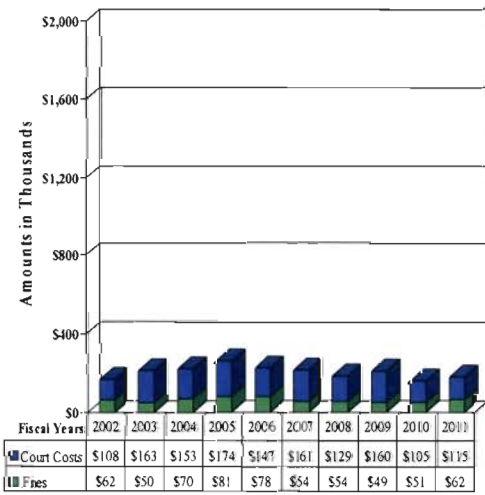
243rd District Court



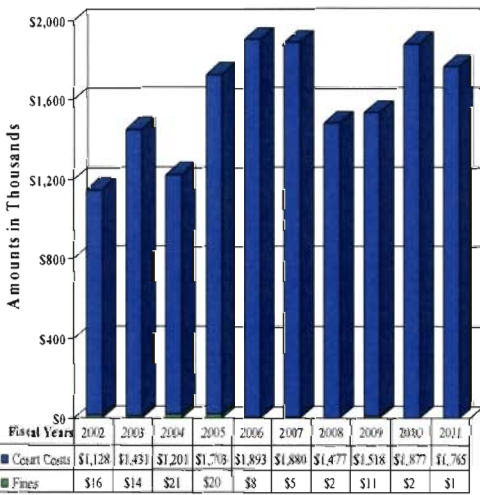
327th District Court



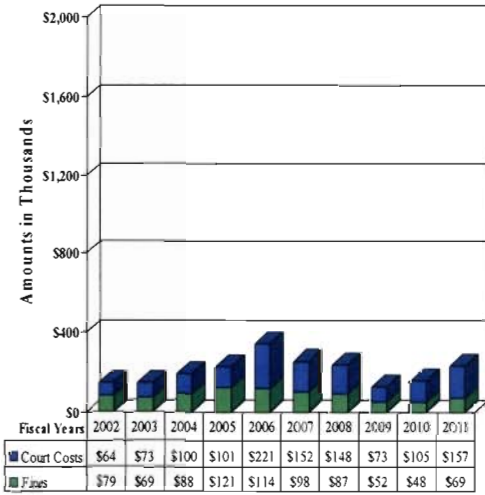
346th District Court



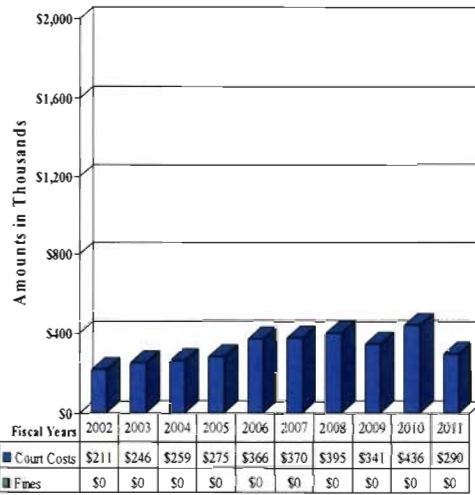
383rd District Court



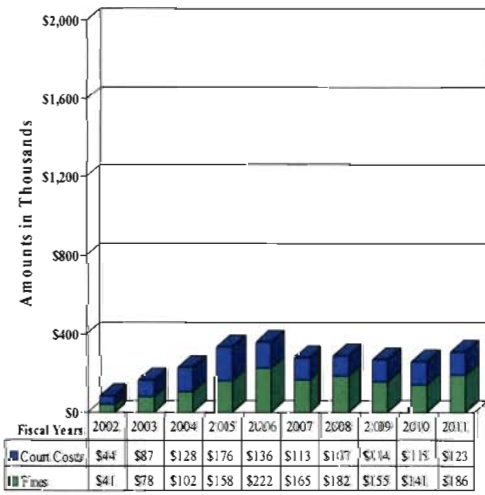
384th District Court



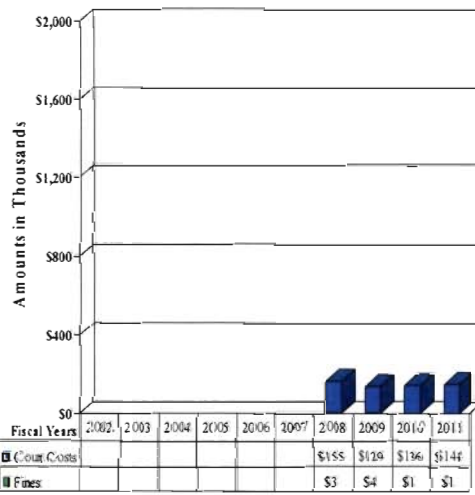
388th District Court



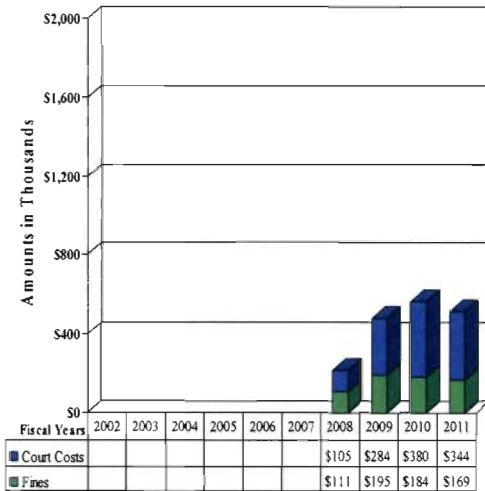
409th District Court



448th District Court



Criminal District Court No. 1



County of El Paso, Texas
Jury Duty Court
Visiting Judges
October 1, 2010 through September 30, 2011

Criminal Collections:

By County Clerk and
West Texas Community
Supervision and Corrections:

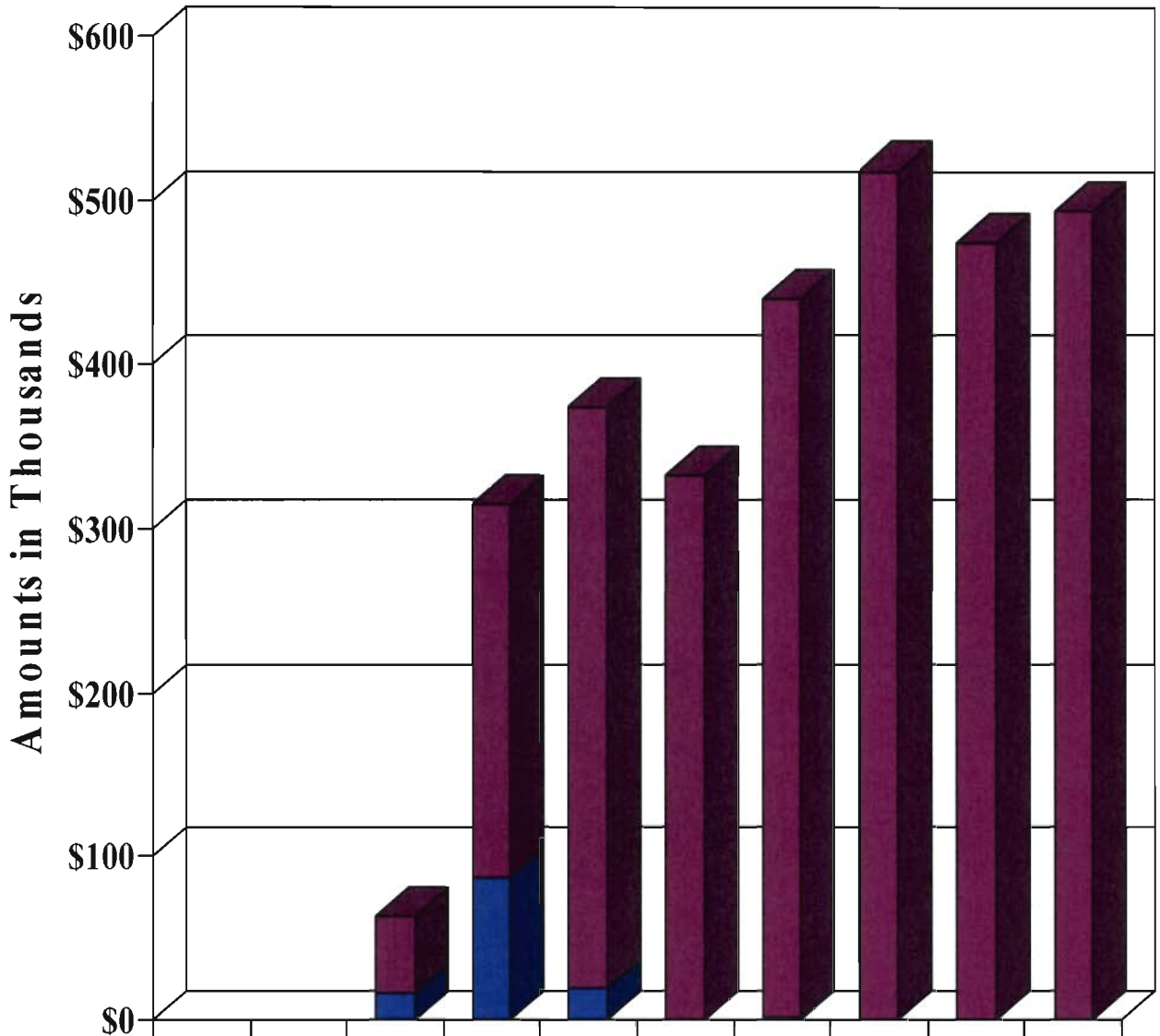
	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			

Civil Collections:

By District Clerk:

	County Court Costs	State Court Costs	Totals
October	\$24,264	\$13,745	\$38,009
November	23,459	13,782	37,241
December	17,097	9,429	26,526
January	21,862	12,707	34,569
February	22,927	13,308	36,235
March	26,121	15,724	41,845
April	24,192	14,149	38,341
May	30,062	17,880	47,942
June	26,965	15,653	42,618
July	25,779	14,610	40,389
August	22,159	9,559	31,718
September	51,716	25,709	77,425
Totals	316,603	176,255	492,858
Total Collections	\$316,603	\$176,255	\$492,858

Jury Duty Court



Fiscal Years	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
■ Court Costs			\$48	\$228	\$355	\$332	\$440	\$518	\$474	\$493
■ Fines			\$16	\$87	\$19	\$0	\$1	\$0	\$0	\$0

County of El Paso, Texas
County Court at Law No. 1
Judge Ricardo Herrera
October 1, 2010 through September 30, 2011

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$12,576	\$10,316	\$3,895	\$26,787
November	13,897	9,673	4,511	28,081
December	13,069	8,707	3,045	24,821
January	14,760	8,409	4,042	27,211
February	14,609	9,332	3,973	27,914
March	23,498	11,344	3,723	38,565
April	14,873	10,004	3,985	28,862
May	12,186	10,635	4,410	27,231
June	12,713	10,499	3,820	27,032
July	12,678	11,562	3,219	27,459
August	19,920	10,577	5,414	35,911
September	15,278	10,778	4,522	30,578
Totals	180,057	121,836	48,559	350,452

Civil Collections:

<u>By District Clerk and County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		4,656	919	5,575
November		4,969	469	5,438
December		2,392	236	2,628
January		3,927	608	4,535
February		3,800	520	4,320
March		3,218	450	3,668
April		1,948	169	2,117
May		6,678	499	7,177
June		2,803	213	3,016
July		5,540	162	5,702
August		14,708	808	15,516
September		4,047	372	4,419
Totals		58,686	5,425	64,111
Total Collections	\$180,057	\$180,522	\$53,984	\$414,563

**County of El Paso, Texas
County Court at Law No. 2
Judge Julie Gonzalez
October 1, 2010 through September 30, 2011**

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October	\$8,228	\$12,819	\$6,033	\$27,080
November	6,878	12,554	5,834	25,266
December	10,141	10,037	5,610	25,788
January	8,799	10,758	5,423	24,980
February	13,458	14,066	6,644	34,168
March	14,099	15,981	9,416	39,496
April	14,374	12,541	8,008	34,923
May	10,424	10,987	7,525	28,936
June	11,638	9,364	6,819	27,821
July	12,423	9,768	6,374	28,565
August	10,750	11,849	7,995	30,594
September	14,296	13,495	7,622	35,413
Totals	135,508	144,219	83,303	363,030

Civil Collections:

<u>By District Clerk and County Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		21,025	577	21,602
November		4,538	150	4,687
December		8,547	665	9,212
January		9,998	207	10,205
February		13,144	317	13,461
March		7,842	245	8,087
April		7,715	381	8,096
May		8,766	376	9,142
June		10,291	327	10,618
July		7,862	183	8,045
August		4,332	237	4,569
September		6,832	603	7,435
Totals		110,892	4,268	115,159
Total Collections	\$135,508	\$255,111	\$87,571	\$478,189

County of El Paso, Texas
County Court at Law No. 3
Judge Javier Alvarez
October 1, 2010 through September 30, 2011

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Totals	-	-	-

Civil Collections:

<u>By District Clerk and County Clerk:</u>	County Court Costs	State Court Costs	Totals
October	\$8,083	\$4,090	\$12,173
November	7,863	3,694	11,557
December	9,026	4,488	13,514
January	6,991	3,583	10,574
February	6,094	2,752	8,846
March	8,574	4,388	12,962
April	9,238	4,501	13,739
May	8,096	3,779	11,875
June	8,944	4,182	13,126
July	6,482	3,069	9,551
August	10,357	4,084	14,441
September	11,129	5,048	16,177
Totals	100,877	47,658	148,535
Total Collections	\$100,877	\$47,658	\$148,535

**County of El Paso, Texas
County Court at Law No. 4
Judge Alejandro Gonzalez
October 1, 2010 through September 30, 2011**

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	County		State	Totals
	Fines	Court Costs	Court Costs	
October	\$6,549	\$9,091	\$3,080	\$18,720
November	9,355	8,452	3,471	21,278
December	9,615	8,185	3,103	20,903
January	10,086	7,839	3,774	21,699
February	7,890	8,742	2,903	19,535
March	8,377	11,104	3,947	23,428
April	9,490	8,065	2,009	19,564
May	6,476	8,159	2,746	17,381
June	10,830	6,781	2,638	20,249
July	6,936	6,461	2,278	15,675
August	7,922	7,923	2,447	18,292
September	7,947	9,771	3,977	21,695
Totals	101,473	100,573	36,373	238,419

Civil Collections:

<u>By District Clerk and County Clerk:</u>	County		State	Totals
	Fines	Court Costs	Court Costs	
October		4,079	992	5,071
November		3,437	734	4,170
December		6,408	743	7,151
January		7,371	898	8,269
February		4,594	706	5,300
March		10,030	1,120	11,150
April		8,500	1,343	9,843
May		6,786	772	7,558
June		5,357	787	6,144
July		3,791	565	4,356
August		5,157	1,203	6,360
September		5,733	1,613	7,346
Totals		71,243	11,476	82,718
Total Collections	\$101,473	\$171,816	\$47,849	\$321,137

County of El Paso, Texas
County Court at Law No. 5
Judge Carlos Villa
October 1, 2010 through September 30, 2011

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Totals			

Civil Collections:

<u>By District Clerk and County Clerk:</u>	County Court Costs	State Court Costs	Totals
October	\$19,350	\$7,342	\$26,691
November	31,492	8,880	40,371
December	19,426	7,467	26,893
January	19,336	6,060	25,396
February	18,834	7,384	26,218
March	19,503	7,965	27,468
April	19,103	6,788	25,891
May	16,609	5,070	21,679
June	22,927	7,658	30,585
July	16,586	6,554	23,140
August	22,987	9,034	32,021
September	33,230	13,229	46,459
<hr/>			
Totals	259,382	93,430	352,812
<hr/>			
Total Collections	\$259,382	\$93,430	\$352,812

County of El Paso, Texas
County Court at Law No. 6
Judge Sue Kurita
October 1, 2010 through September 30, 2011

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January	\$138	\$4		\$142
February				
March				
April	2529	1,282	\$548	4,359
May	756	1,075	473	2,304
June	191	175	95	461
July	65	493	201	759
August	440	681	168	1,289
September		102	48	150
Totals	4,119	3,812	1,533	9,464

Civil Collections:

<u>By District Clerk and County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		11,234	5,226	16,460
November		8,228	3,979	12,207
December		11,040	5,051	16,091
January		6,331	3,074	9,405
February		6,829	2,999	9,828
March		14,607	5,909	20,516
April		10,543	4,835	15,378
May		8,030	3,229	11,259
June		10,464	4,764	15,228
July		9,970	4,064	14,034
August		11,838	5,219	17,057
September		12,219	4,948	17,167
Totals		121,333	53,297	174,630
Total Collections	\$4,119	\$125,145	\$54,830	\$184,094

County of El Paso, Texas
 County Court at Law No. 7
 Judge Thomas Spieczny
October 1, 2010 through September 30, 2011

Fines and Costs

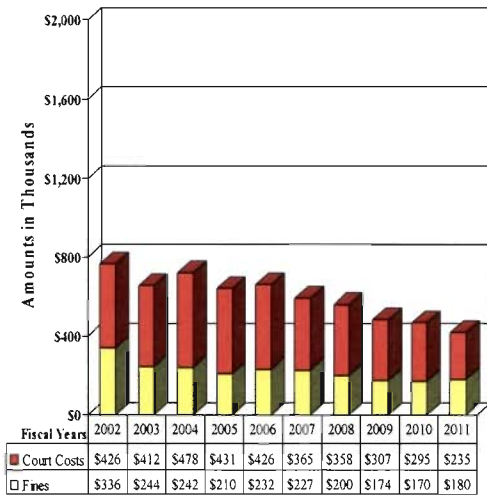
Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$10,374	\$9,765	\$5,088	\$25,227
November	9,486	8,274	3,822	21,582
December	6,010	6,970	3,433	16,413
January	7,652	8,030	4,342	20,024
February	8,946	9,914	3,542	22,402
March	10,958	10,140	3,405	24,503
April	6,788	9,961	4,489	21,238
May	8,046	6,959	2,903	17,908
June	6,906	8,768	3,536	19,210
July	7,071	8,214	4,162	19,447
August	10,760	9,015	4,657	24,432
September	6,950	9,482	4,061	20,493
Totals	99,947	105,492	47,440	252,879

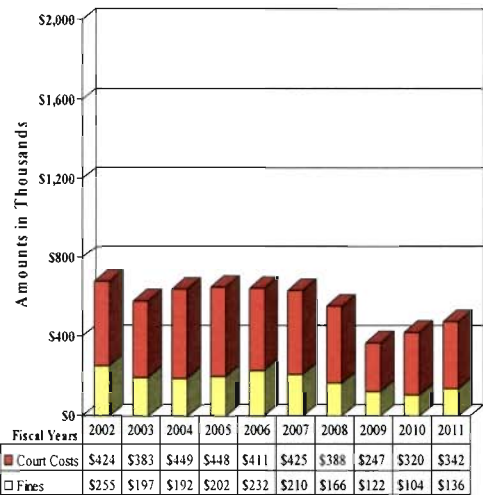
Civil Collections:

<u>By District Clerk and County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		5,091	1,160	6,251
November		23,003	1,733	24,736
December		6,840	852	7,692
January		4,831	1,440	6,271
February		10,428	1,091	11,519
March		8,117	1,266	9,383
April		7,817	1,488	9,305
May		6,055	1,446	7,501
June		8,644	1,231	9,875
July		9,764	1,313	11,077
August		4,140	657	4,797
September		5,841	353	6,194
Totals		100,571	14,030	114,601
Total Collections	\$99,947	\$206,063	\$61,470	\$367,480

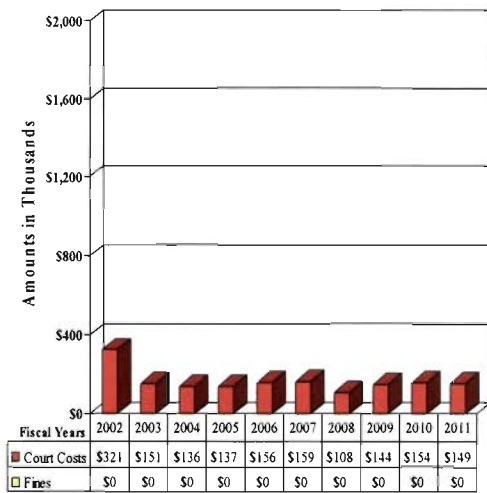
County Court At Law No. 1



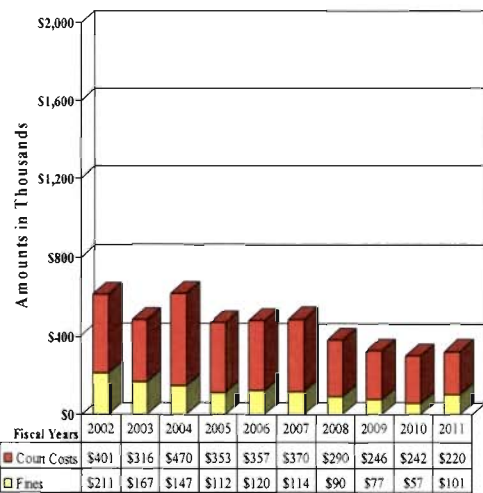
County Court At Law No. 2



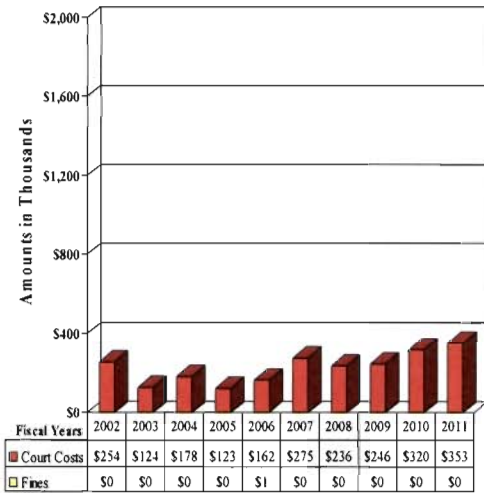
County Court At Law No. 3



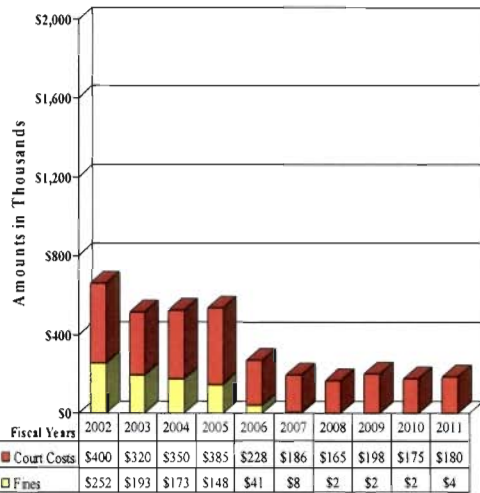
County Court At Law No. 4



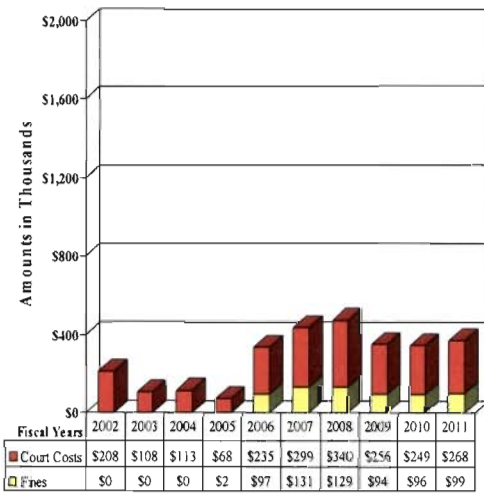
County Court At Law No. 5



County Court At Law No. 6



County Court At Law No. 7



County of El Paso, Texas
County Criminal Court No. 1
Judge Alma Trejo
October 1, 2010 through September 30, 2011

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$10,103	\$9,963	\$4,973	\$25,039
November	11,475	10,691	4,973	27,139
December	10,033	9,347	3,608	22,988
January	10,402	11,099	5,310	26,811
February	10,150	9,408	3,592	23,150
March	8,938	11,326	4,498	24,762
April	8,548	10,458	3,535	22,541
May	8,921	9,975	5,372	24,268
June	5,310	6,791	3,675	15,776
July	7,299	8,434	3,938	19,671
August	5,367	7,586	3,428	16,381
September	8,252	8,183	3,070	19,505
Totals	104,798	113,261	49,972	268,031

Civil Collections:

<u>By District Clerk and County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		5,466	292	5,758
November		5,402	270	5,671
December		3,610	334	3,944
January		5,718	778	6,496
February		4,209	495	4,704
March		5,166	956	6,122
April		3,887	546	4,433
May		5,195	749	5,944
June		6,084	289	6,373
July		2,969	527	3,496
August		3,074	222	3,296
September		3,418	353	3,771
Totals		54,198	5,810	60,008
Total Collections	\$104,798	\$167,459	\$55,782	\$328,039

County of El Paso, Texas
County Criminal Court No. 2
Judge Robert Anchondo
October 1, 2010 through September 30, 2011

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$5,164	\$9,137	\$4,370	\$18,671
November	6,152	10,138	4,634	20,924
December	7,350	10,209	4,910	22,469
January	8,014	10,190	4,634	22,838
February	8,826	13,798	6,408	29,032
March	6,119	14,063	6,581	26,763
April	10,474	12,747	6,375	29,596
May	7,878	14,587	7,574	30,039
June	9,060	10,712	5,585	25,357
July	6,434	10,904	5,880	23,218
August	8,640	10,750	5,849	25,239
September	7,493	11,110	5,305	23,908
Totals	91,604	138,345	68,105	298,054

Civil Collections:

<u>By District Clerk and County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		3,241	435	3,675
November		2,903	518	3,420
December		5,264	131	5,395
January		4,596	260	4,856
February		6,214	744	6,958
March		6,144	685	6,829
April		4,352	444	4,796
May		4,498	444	4,942
June		3,899	334	4,233
July		2,516	406	2,922
August		2,911	213	3,124
September		3,929	201	4,130
Totals		50,466	4,814	55,280
Total Collections	\$91,604	\$188,811	\$72,919	\$353,334

County of El Paso, Texas
County Criminal Court No. 3
Judge Carlos Carrasco
October 1, 2010 through September 30, 2011

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$16,534	\$13,467	\$6,660	\$36,661
November	14,178	11,817	6,576	32,571
December	13,629	14,721	7,729	36,079
January	19,661	15,080	7,150	41,891
February	19,865	18,161	7,619	45,645
March	20,312	17,417	8,511	46,240
April	15,511	11,699	6,261	33,471
May	17,704	15,177	6,608	39,489
June	11,512	9,837	4,162	25,511
July	15,046	9,598	4,462	29,106
August	8,499	10,516	4,769	23,784
September	7,836	12,103	5,163	25,102
Totals	180,287	159,593	75,670	415,550

Civil Collections:

<u>By District Clerk and County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		5,814	372	6,185
November		3,900	324	4,224
December		3,798	315	4,113
January		18,159	492	18,651
February		12,108	438	12,546
March		5,232	362	5,594
April		8,068	419	8,487
May		10,209	357	10,566
June		7,467	317	7,784
July		4,600	343	4,943
August		7,789	264	8,053
September		12,575	124	12,699
Totals		99,719	4,127	103,845
Total Collections	\$180,287	\$259,312	\$79,797	\$519,395

County of El Paso, Texas
County Criminal Court No. 4
Judge Jesus Herrera
October 1, 2010 through September 30, 2011

Fines and Costs

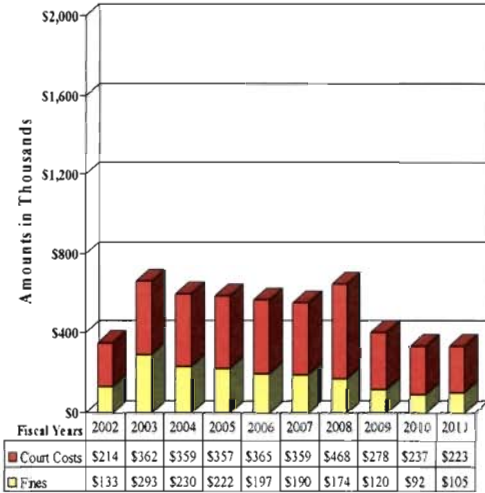
Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$11,362	\$10,842	\$5,067	\$27,271
November	9,559	8,295	3,972	21,826
December	8,667	6,973	2,921	18,561
January	9,192	6,507	3,340	19,039
February	8,804	11,078	4,316	24,198
March	11,630	11,262	5,120	28,012
April	5,055	6,477	2,402	13,934
May	4,862	8,789	3,509	17,160
June	5,303	6,141	2,958	14,402
July	8,600	6,171	2,496	17,267
August	6,873	6,590	3,471	16,934
September	5,255	5,741	2,344	13,340
Totals	95,162	94,866	41,916	231,944

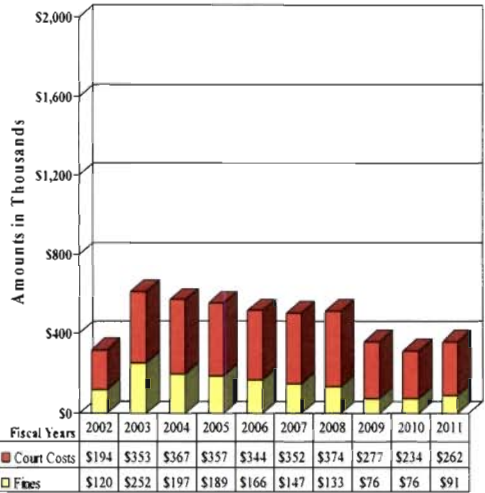
Civil Collections:

<u>By District Clerk and County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		5,682	159	5,841
November		7,720	48	7,767
December		6,998	29	7,027
January		5,765	38	5,803
February		5,066	43	5,109
March		5,493	140	5,633
April		9,804	270	10,074
May		4,098	197	4,295
June		7,569	86	7,655
July		6,251	48	6,299
August		6,280	67	6,347
September		6,169	57	6,226
Totals		76,894	1,182	78,076
Total Collections	\$95,162	\$171,760	\$43,098	\$310,020

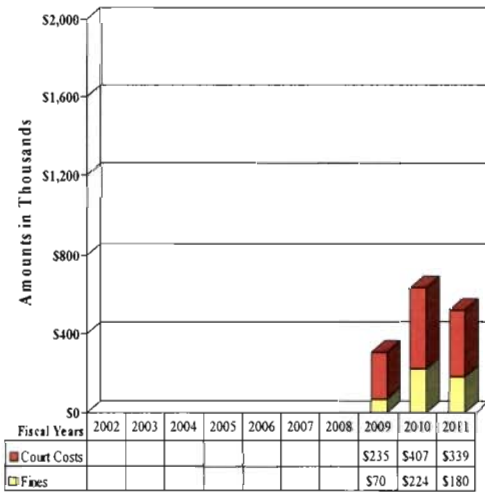
County Criminal Court No. 1



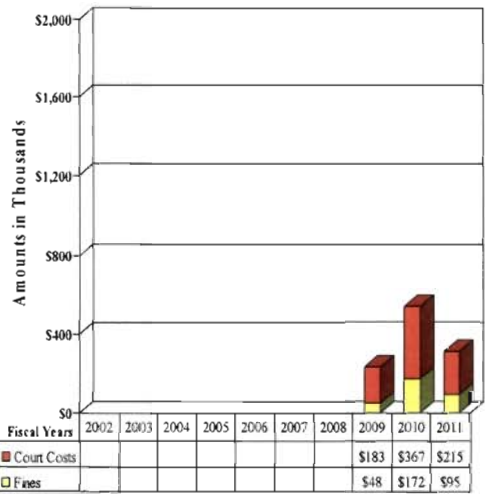
County Criminal Court No. 2



County Criminal Court No. 3



County Criminal Court No. 4



County of El Paso, Texas
Probate Court No. 1
Judge Patricia Chew
October 1, 2010 through September 30, 2011

Fines and Costs

Criminal Collections:

<u>By County Clerk:</u>	County Court Costs	State Court Costs	Totals
	Fines		
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Totals			

Civil Collections:

<u>By County Clerk:</u>	County Court Costs	State Court Costs	Totals
	Fines		
October	\$18,705	\$3,347	\$22,052
November	14,718	2,369	17,087
December	14,459	2,318	16,777
January	17,752	2,987	20,739
February	18,048	3,038	21,086
March	25,458	4,429	29,887
April	21,688	3,708	25,396
May	24,518	4,223	28,741
June	26,378	3,966	30,344
July	21,091	3,450	24,541
August	23,191	4,068	27,259
September	22,089	4,017	26,106
Totals	248,095	41,920	290,015
Total Collections	\$248,095	\$41,920	\$290,015

County of El Paso, Texas
Probate Court No. 2
Judge Eduardo Gamboa
October 1, 2010 through September 30, 2011

Fines and Costs

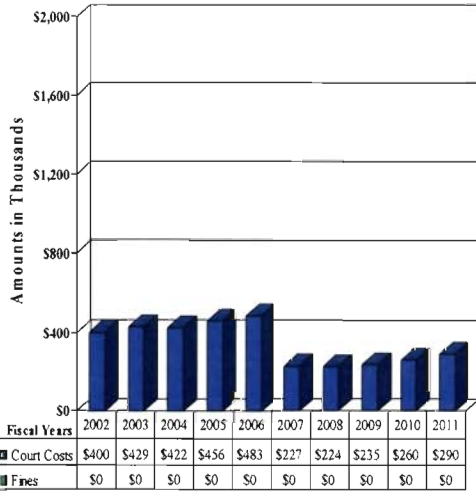
Criminal Collections:

<u>By County Clerk:</u>	County Court Costs	State Court Costs	Totals
	Fines		
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Totals			

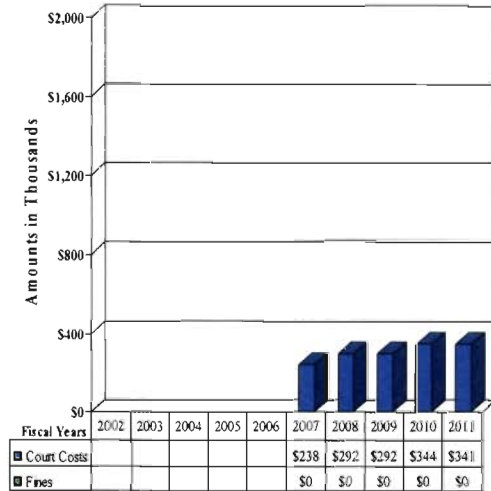
Civil Collections:

<u>By County Clerk:</u>	County Court Costs	State Court Costs	Totals
	Fines		
October	\$27,066	\$4,429	\$31,495
November	20,758	3,193	23,951
December	22,729	3,347	26,076
January	22,066	3,090	25,156
February	24,255	4,017	28,272
March	30,580	4,789	35,369
April	22,711	3,245	25,956
May	28,174	4,583	32,757
June	25,258	3,605	28,863
July	22,427	3,193	25,620
August	28,122	4,223	32,345
September	21,691	3,244	24,935
<hr/>			
Totals	295,837	44,958	340,795
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Total Collections	\$295,837	\$44,958	\$340,795

Probate Court No. 1



Probate Court No. 2



County of El Paso, Texas
County Attorney
Jo Ann Bernal
October 1, 2010 through September 30, 2011

Fees

Collections:

By County Attorney:

Miscellaneous Commissions	\$735	
Non-sufficient Funds Checks	1,007,135	
Protective Order Application Fees	<u>\$5,600</u>	\$1,013,470

For Other County Offices:

County Clerk - Bond Forfeiture Commissions	-	
District Clerk - Bond Forfeiture Commissions	<u>31,446</u>	<u>31,446</u>

Total Collections		<u>\$ 1,044,916</u>
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Disbursements:

To County Treasury:

Bad Check Operating Account		\$103,193
County Attorney Commissions Fund		32,181
General Fund		5,600
Non-sufficient Funds Check Trust Fund		<u>903,942</u>

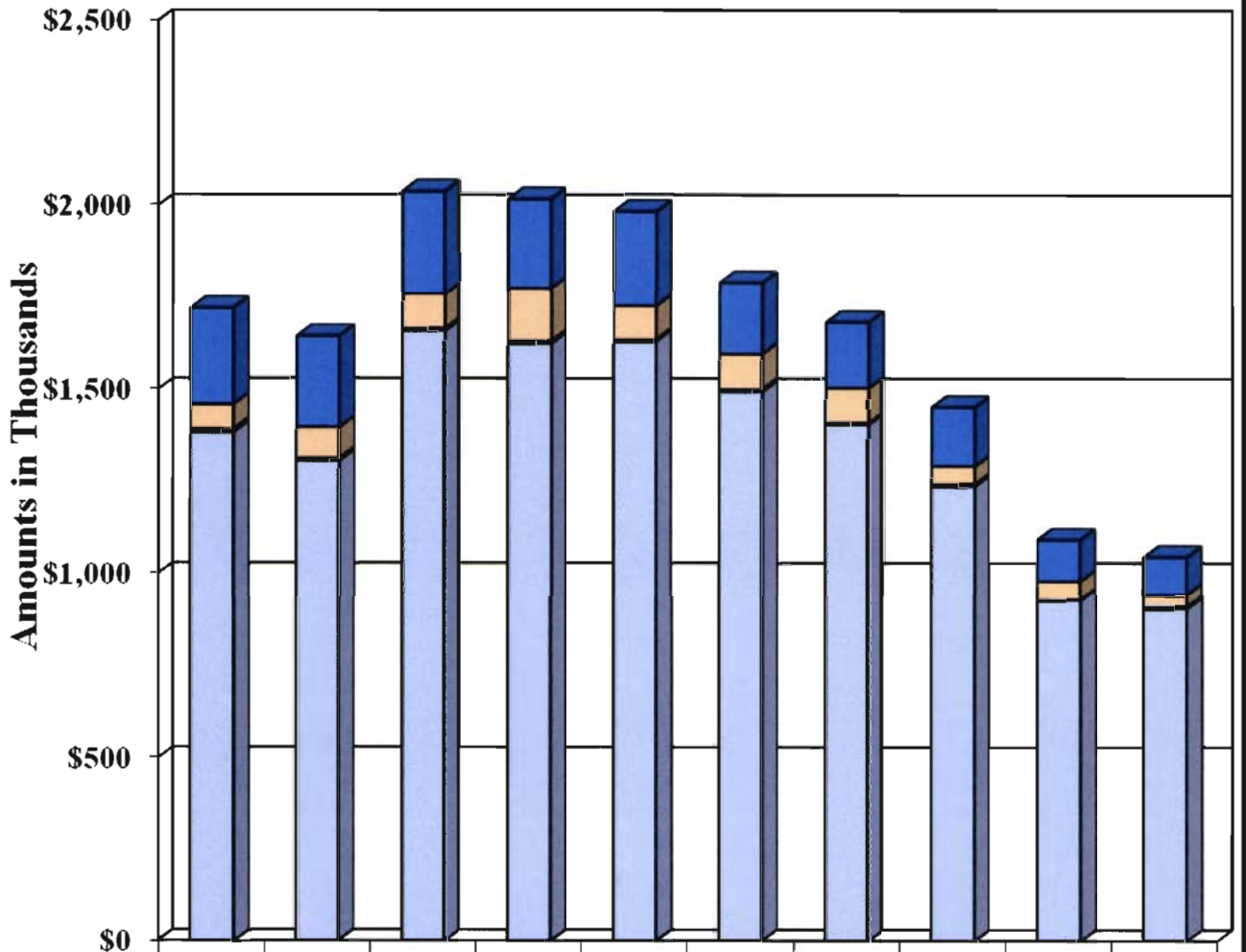
Total Disbursements		<u>\$ 1,044,916</u>
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County of El Paso, Texas
County Attorney
Jo Ann Bernal
October 1, 2010 through September 30, 2011

Collections

	NSF Checks	County Attorney Fees	Protective Order Application Fees	Other Commissions	Bond Forfeiture Commissions	Totals
October	\$61,206	\$7,194			\$392	\$68,792
November	84,497	10,372	\$300		405	95,574
December	54,494	4,846			511	59,851
January	79,881	8,946			54	88,881
February	110,669	17,649	450	\$10	3,848	132,626
March	109,321	10,814	900		1,407	122,442
April	75,122	8,010	146		3,432	86,710
May	79,738	8,776	1,254		517	90,285
June	66,667	7,524	1,201		4,322	79,714
July	51,856	5,292	349		6,291	63,788
August	66,084	6,597	514		9,887	83,082
September	64,407	7,173	485	725	380	73,170
Totals	\$903,942	\$103,193	\$5,599	\$735	\$31,446	\$1,044,915

County Attorney



Fiscal Years	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Fees	\$259	\$245	\$279	\$242	\$258	\$195	\$177	\$160	\$113	\$103
Commissions	\$67	\$84	\$93	\$144	\$91	\$94	\$94	\$48	\$50	\$32
Protective Orders	\$9	\$7	\$7	\$7	\$5	\$7	\$5	\$6	\$2	\$6
NSF Checks	\$1,383	\$1,306	\$1,657	\$1,623	\$1,629	\$1,494	\$1,405	\$1,236	\$927	\$904

County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2010 through September 30, 2011

Fees

Collections:

Interest Income:

Interest N. O. W. Account		\$3,971
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Filings and Recordings:

Certified Copies	\$95,917	
Courthouse Security	70,262	
Deeds	791,280	
Financial Statements and Assumed Names	24,251	
Records Management & Preservation	346,368	
		\$1,328,078

Vital Statistics:

Birth Certificates	986,566	
Certified Copies of Marriage Licenses	57,943	
Death Certificates	46,206	
Marriage Licenses	240,570	
Vital Statistics Telephone Line	0	
		1,331,285

Other Clerk's Fees:

	33,164	
Archive Fees	16,295	
County Clerk's Fee	1,238,236	
Returned Checks Service Charge	0	
Vitals Preservation Fees	75,849	
Miscellaneous Fees	2,091	1,365,635
Total County Clerk's Fees Collected		4,024,998

Licenses and Permits:

Beer and Wine Licenses	1,045	
Sewage Inspection Permits	76,855	77,900

Court Costs:

Bond Forfeitures	154,287	
Civil	125,691	
County Sheriff	129,402	
Courthouse Security	12,587	
Alternative Dispute Resolution	38,537	
Court Reporter Fees	48,810	
Judges' Educational Fund	7,742	
Jury Fund	154	
Legal Service Fee	25,000	
Library Fund	89,892	
Probate	159,101	
Records Management & Preservation	13,850	
Texas Judicial Fund	74,194	
State Judicial Support Fee	8,012	
Support Court Guardianship Fee	30,820	918,079

Miscellaneous Fees:

Birth Certificate Comptroller Fees-State	81,395	
Birth Certificate Fees-State	1,730	
Marriage License Fees-State	236,333	
Sewage Inspection Fees-State	2,410	321,868

Total Collections

\$5,346,816

(continued)

County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2010 through September 30, 2011

Disbursements

Disbursements:

To County Treasury:

Archive Fees	\$16,295	
County Attorney Commissions	0	
County Clerk Records Management & Preservation Fund	346,368	
Courthouse Security	82,849	
General Fund	4,255,385	
Library Fund	89,892	
Records Management & Preservation Fund	13,850	
Vitals Preservation Fees	<u>75,849</u>	\$4,880,488

To Others:

Alternative Dispute Resolution	38,537	
State of Texas	<u>427,791</u>	<u>466,328</u>

Total Disbursements \$5,346,816

(concluded)

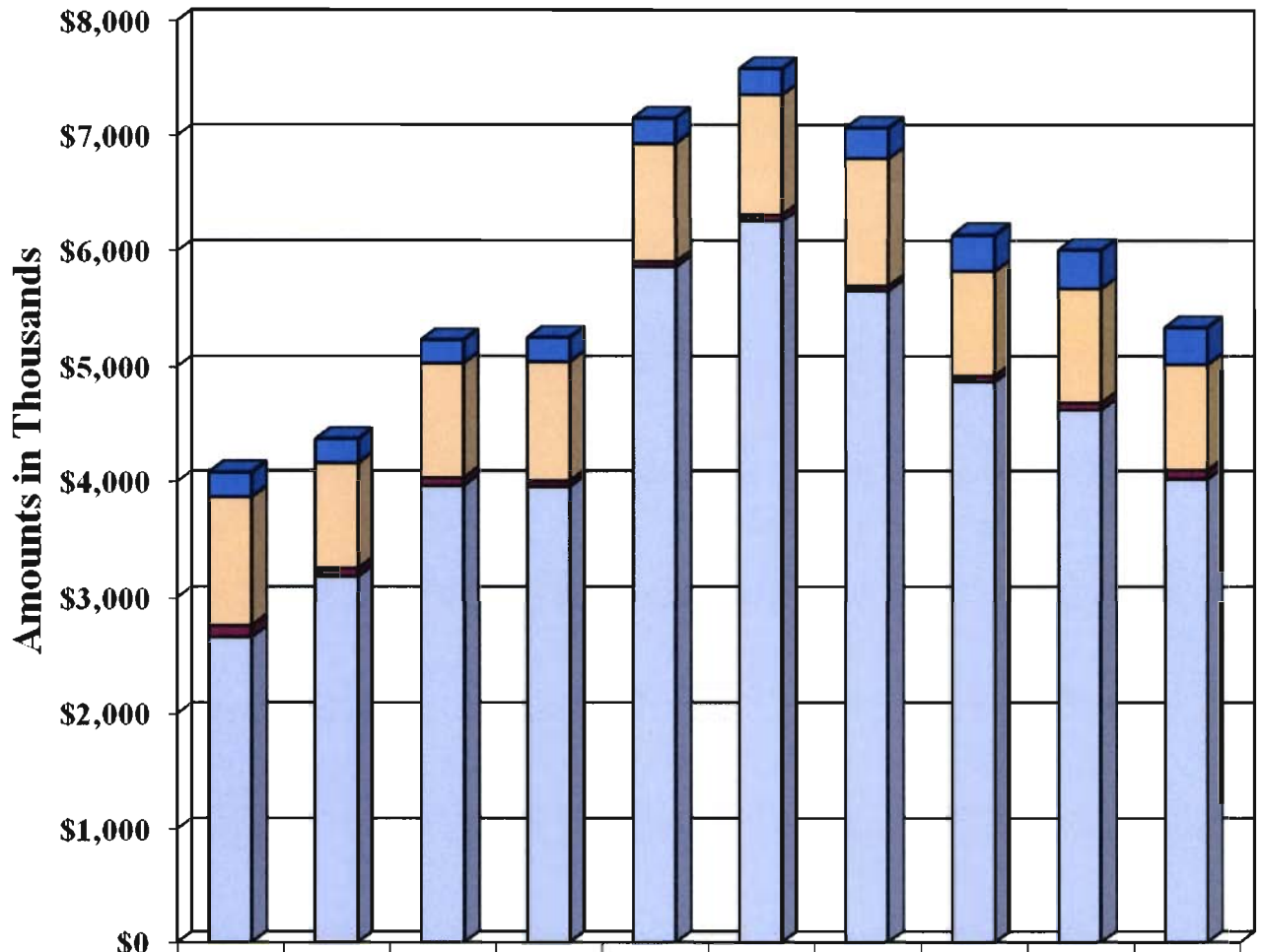
County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2010 through September 30, 2011

Fees

	County Clerk's Fees	Court Costs	Beer and Wine Licenses	Sewage Inspection Permits	State Miscellaneous Fees	Totals (1)
October	\$324,579	\$62,189	\$65	\$4,190	\$34,518	\$425,541
November	308,190	51,781	60	2,605	30,949	393,584
December	312,615	59,298	60	6,440	31,192	409,605
January	327,315	74,998	50	8,040	29,846	440,249
February	299,840	79,930	90	4,540	37,305	421,705
March	405,870	79,661	60	6,245	45,859	537,695
April	311,729	58,793	85	9,020	34,851	414,477
May	334,421	81,886	50	6,950	37,909	461,215
June	349,010	79,412	55	9,480	38,128	476,085
July	316,890	65,766	65	8,310	37,474	428,505
August	386,323	64,450	140	6,350	37,892	495,155
September	348,216	53,993	265	4,685	31,870	439,029
	<u>\$4,024,998</u>	<u>\$812,156</u>	<u>\$1,045</u>	<u>\$76,855</u>	<u>\$427,791</u>	<u>\$5,342,845</u>

(1) This table excludes the interest income.

County Clerk



Fiscal Years	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Miscellaneous Fees	\$212	\$207	\$203	\$212	\$217	\$226	\$257	\$320	\$336	\$322
Court Costs	\$1,111	\$903	\$997	\$1,036	\$1,024	\$1,036	\$1,106	\$906	\$992	\$918
Licenses & Permits	\$98	\$71	\$68	\$49	\$45	\$58	\$42	\$55	\$63	\$78
Clerk's Fees	\$2,658	\$3,184	\$3,966	\$3,959	\$5,867	\$6,265	\$5,659	\$4,868	\$4,622	\$4,025

County of El Paso, Texas
County Clerk- Collections Department
Delia Briones
October 1, 2010 through September 30, 2011

Fees

Collections:

County Court Costs and Fees:

Constable Fees	\$103	
County Clerk CCC-DWI-PD	44,194	
County Clerk's Fees	216,659	
Court Appointed Attorney Fees	160,498	
Courthouse Security	15,419	
Judicial Support County (SJPC)	2,566	
Juvenile Case Management Fee	409	
Fines	1,761,604	
Graffiti Eradication Fees	56	
Jury Fees	17,683	
Local Crime Stoppers	33,410	
Other Fees	72,836	
Prosecuting Attorney Fees	73,664	
Records Management Fees	101,080	
Sheriff Fees	172,542	
Time Payment Fees	55,661	
Traffic Fees	70	
Bracelet fees DWI Drug Crt (SCRAM)	180	\$2,728,634

State Court Costs:

Breath Alcohol Test Fees	0	
Compensation for Victims of Crime	2,710	
Comprehensive Rehabilitation Fees	0	
Consolidated Court Costs Fees	369,791	
Conviction Fees	3	
Correctional Management Institute Fee	47	
Crime Stoppers Assistance Fund	3	
Criminal Justice Planning	34	
Department of Human Services	0	
Department of Public Safety	6,941	
DNA Testing Fee	14,895	
Emergency Medical System	149,167	
Fugitive Apprehension	506	
Judicial and Court Personnel Training	516	
Juvenile Crime and Delinquency Fees	692	
Law Enforcement Education	4	
State Traffic Fee	1,834	
Texas Alcohol Beverage Commission	35	
Texas Judicial Fund	41,767	
Time Payment Fees	0	
University of Texas-El Paso	159	
Judiciary Support State (SJFS)	22,842	
Drug Court Fund (DWI-DCF)	130,104	
Indigent Defense Fund (IDF)	8,305	750,355

Other Collections:

Restitution Fees	1,169	1,169
Total Collections		<u>\$3,480,158</u>

(1)

(continued)

County of El Paso, Texas
County Clerk- Collections Department
Delia Briones
October 1, 2010 through September 30, 2011

Disbursements:

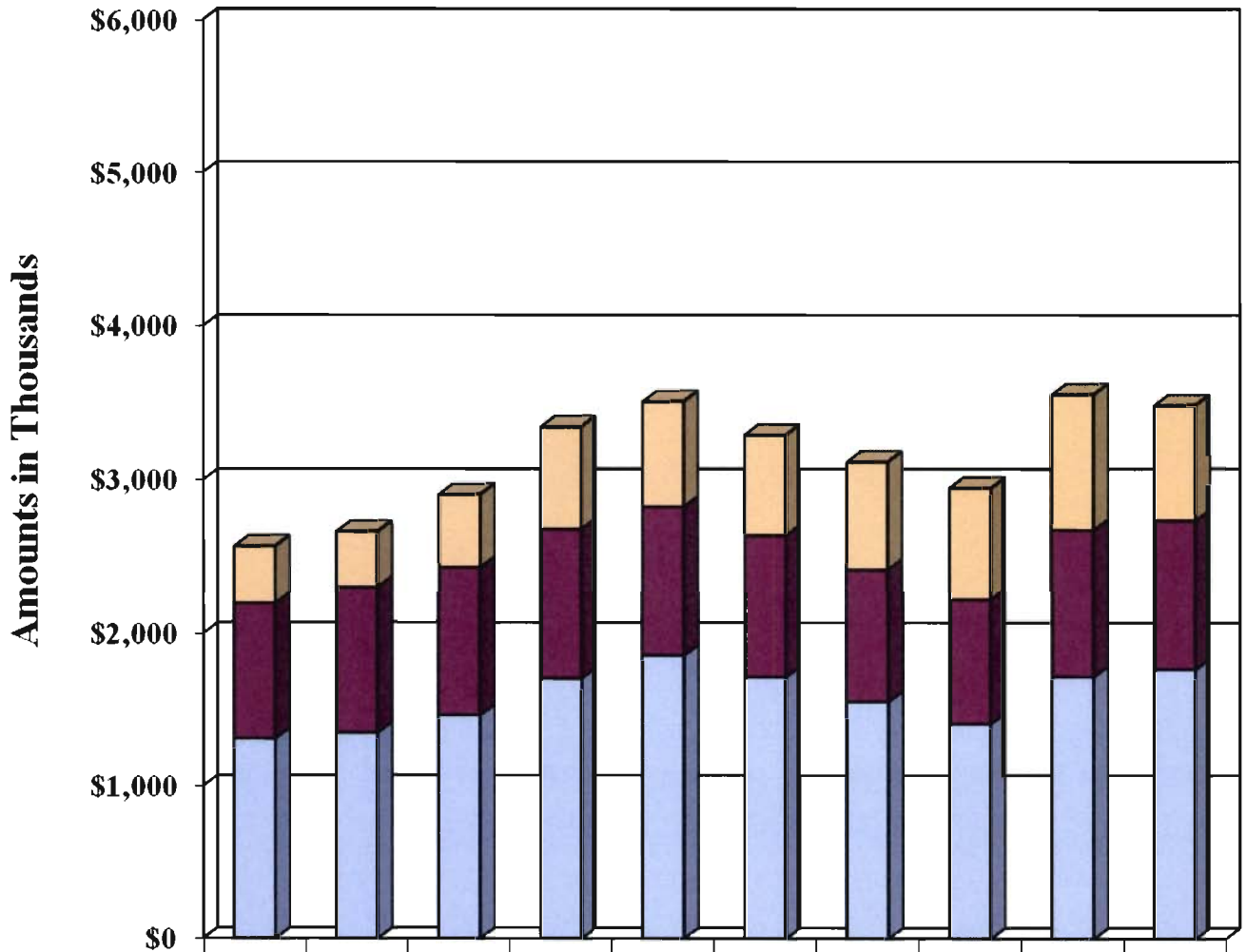
General Fund	\$2,612,135
Courthouse Security	15,419
Records Management and Preservation	101,080
State of Texas	750,355
Others	<u>1,169</u>

Total Disbursements

\$3,480,158

(concluded)

County Clerk Collections Department



Fiscal Years	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
State Court Costs	\$370	\$362	\$475	\$666	\$684	\$655	\$706	\$728	\$883	\$750
County Court Costs	\$884	\$950	\$963	\$971	\$967	\$922	\$859	\$812	\$955	\$969
Fines	\$1,307	\$1,345	\$1,460	\$1,702	\$1,852	\$1,711	\$1,550	\$1,404	\$1,713	\$1,761

County of El Paso, Texas
County Sheriff
Richard Wiles
October 1, 2010 through September 30, 2011

Funds and Fees

Collections:

Interest Income:

N.O.W. Account		\$65,360
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By Sheriff:

Prisoner Maintenance:

Federal Prisoners	\$17,712,100	
City of El Paso Prisoners	374,089	
U.S. Extradition Service, LLC	5,530	18,091,719

Miscellaneous:

Bail Bond Fee	214,815	
Executions and Orders of Sale	164,667	
Foreign Civil Costs	64,383	
Identification Records	56,069	
Bail Bond Background Application Fee	276	500,210
Other		

Misdemeanors:

Breath Alcohol Testing		
Compensation to Victims of Crime Fund	\$64	
Comprehensive Rehabilitation Fund		
Consolidated Court Costs		
County Clerk Fees	119	
Courthouse Security Fund	6	
Crime Stoppers		
Criminal Justice Planning Fund	18	
Criminal Prosecution Fee		
DWI Video Fee		
Fines	657	
Fugitive Apprehension Fund		
General Revenue Fund	4	
Justice and Court Personnel Training Fund	2	
Law Enforcement Education Fund	7	
Operators and Chauffeurs License Fund		
Records Management & Preservation	18	
Sheriff Fees	94	
Texas Judicial Fund	28	1,017
Trial		

Total Collections by Sheriff		18,658,306
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By Other County Offices:

County Clerk		
County Clerk--Collections	172,542	
District Clerk	857,887	
Justices of the Peace	238,379	
Total Collections by Other County Offices		1,268,808

Total Funds and Fees Collected		\$19,927,114
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(continued)

County of El Paso, Texas
County Sheriff
Richard Wiles
October 1, 2010 through September 30, 2011

Funds and Fees

Disbursements:

To County Treasury:

Prisoner Maintenance:

U. S. Marshall	\$17,712,100
City of El Paso	374,089
U. S. Border Patrol	
U.S. Extradition Service, LLC	5,530
Navy Absentee Collection Unit	

Total Prisoner Maintenance	\$18,091,719
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N. O. W. Account Interest Earned	65,360
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Miscellaneous Fees	500,206
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Misdemeanor Fees	<u>1,021</u>
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Total Direct Disbursements to County Treasury	18,658,306
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Disbursements to County by Other Offices:

County Clerk

County Clerk-Collections	172,542
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District Clerk	857,887
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Justices of the Peace	238,379
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Total Disbursements to County by Other Offices	<u>1,268,808</u>
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Total Disbursements	<u><u>\$19,927,114</u></u>
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(concluded)

County of El Paso, Texas
County Sheriff
Richard Wiles
October 1, 2010 through September 30, 2011

Funds and Fees

Collections:

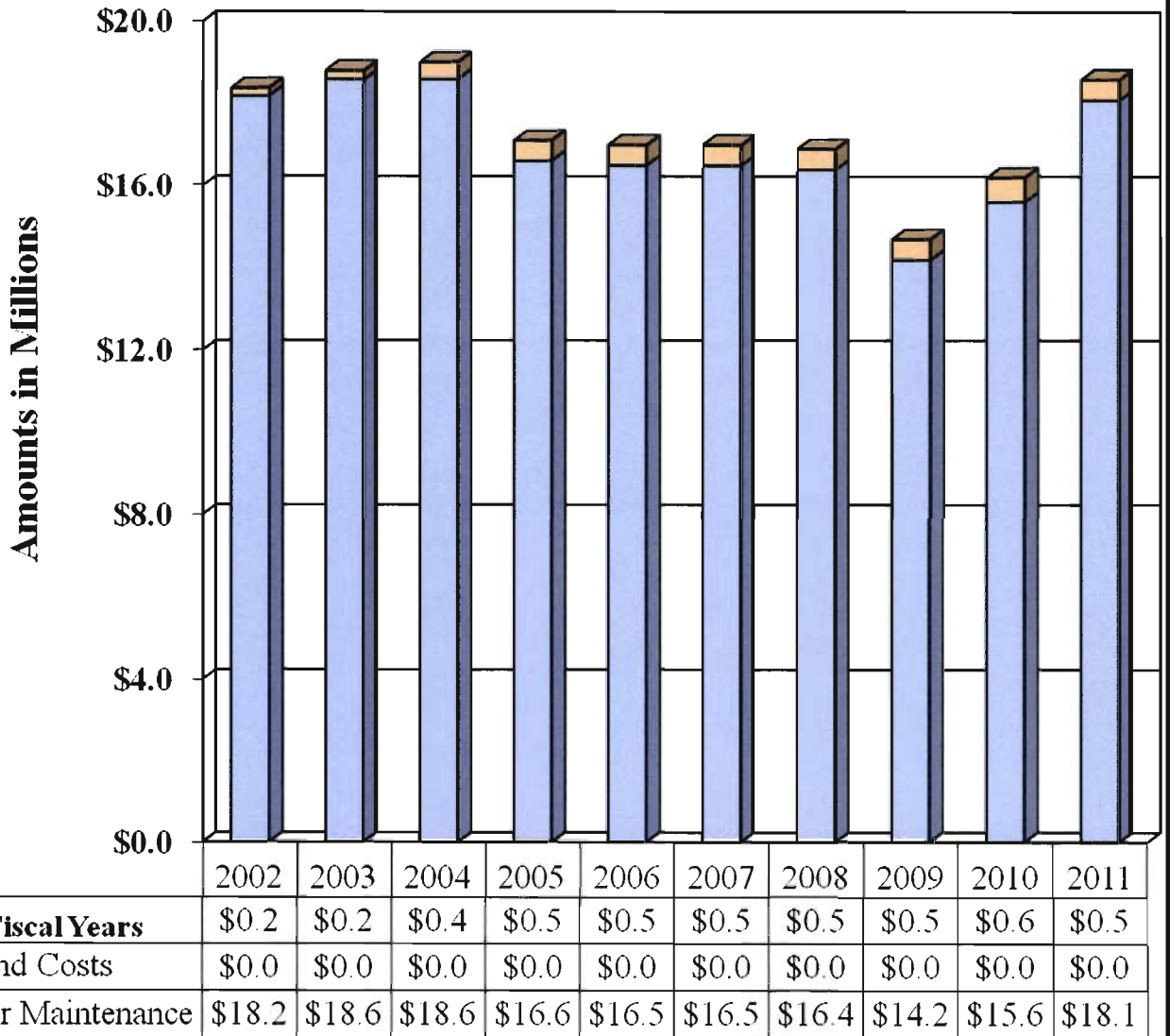
	Prisoner Maintenance	Miscellaneous	By Other County Officers	Misdemeanors	Totals (1)
October	\$1,500,264	\$40,472	\$129,769		\$1,670,505
November	1,485,144	56,135	62,602		1,603,881
December	1,497,464	39,053	142,951	\$511	1,679,979
January	1,517,344	47,376	89,989		1,654,709
February	1,425,714	33,348	135,919		1,594,981
March	1,617,374	47,037	103,467		1,767,878
April	1,604,634	39,724	103,555	510	1,748,423
May	1,639,774	35,082	46,966		1,721,822
June	1,477,164	39,958	194,217		1,711,339
July	1,593,154	33,846	54,390		1,681,390
August	1,412,554	45,035	96,683		1,554,272
September	1,321,135	43,140	108,300		1,472,575
Totals	\$18,091,719	\$500,206	\$1,268,808	\$1,021	\$19,861,754

Collections By Justices of the Peace:

	Misdemeanor Totals
Robert T. Pearson, Precinct No. 1 (Northwest)	\$5,280
Sissy Hernandez, Precinct No. 2 (Northeast)	13,693
Guadalupe Aponte, Precinct No. 3 (Central)	21,396
David J. Ferrell, Precinct No. 4 (East)	6,210
Monica Teran, Precinct No. 5 (Lower Valley)	10,981
Ruben Lujan, Precinct No. 6, Place 1 (Clint)	115,875
Rosie Dominguez, Precinct No. 6, Place 2 (Far East)	48,053
Bruce King, Precinct No. 7 (Vinton)	16,891
Totals	\$238,379

(1) This table excludes the interest income.

County Sheriff



County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2010 through September 30, 2011

Funds and Fees

Collections:

Interest Income:

N. O. W. Account	\$70,631
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Fees:

County	11,307,856
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Funds:

County	\$126,576,923	
State	101,297,799	
Total Funds	<u>227,874,722</u>	
Total Collections		<u><u>\$239,253,209</u></u>

Disbursements:

Remitted to County Treasury:

N. O. W. Account Interest	\$70,631
Fees of Office	11,307,856
Funds of Office	126,576,923

Other Remittances:

State	101,297,799
Total Disbursements	<u><u>\$239,253,209</u></u>

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2010 through September 30, 2011

<u>Funds</u>	<u>County</u>	<u>State</u>
<u>Ad Valorem Taxes:</u>		
Current Taxes	\$120,322,329	
Delinquent Taxes	1,869,149	
Penalty and Interest	749,036	
State Delinquent Taxes	0	
Total Ad Valorem Taxes	122,940,514	
 <u>Other Funds:</u>		
Vehicle Registration	360,000	\$30,771,168
Beer and Wine Licenses	26,172	55,100
Liquor Licenses	155,342	
Occupation Permits	30,370	
Hotel Occupancy Tax	3,064,525	
State Titles		1,184,928
Vehicle Sales Tax (Comptroller)		68,642,921
Road and Bridge		175,312
Farms Fees		3,295
Rebuilt Fees		465,075
 Total Other Funds	 3,636,409	 101,297,799
 Total Funds	 \$126,576,923	 \$101,297,799

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2010 through September 30, 2011

Fees

Vehicle Registration

Registration Fees	\$1,633,027	
Road and Bridge	740,580	
Title Fees	<u>5,669,068</u>	
Total Highway Licenses and Titles		\$8,042,675

Beer and Wine Licenses:

County - New	1,378	
County - Renewal	136	
State Commission	<u>2,755</u>	
Total Beer and Wine Licenses		4,269

Other Fees:

County Liquor License	8,176	
County Occupation Permits	1,598	
Vehicle Sales Taxes (CRB Fund)	3,216,022	
Non-sufficient Funds Checks	10,145	
Miscellaneous	3,724	
Title Runner License	5,865	
Scofflaw fee	<u>15,382</u>	
Miscellaneous	<u>0</u>	
Total Other Fees		<u>3,260,912</u>

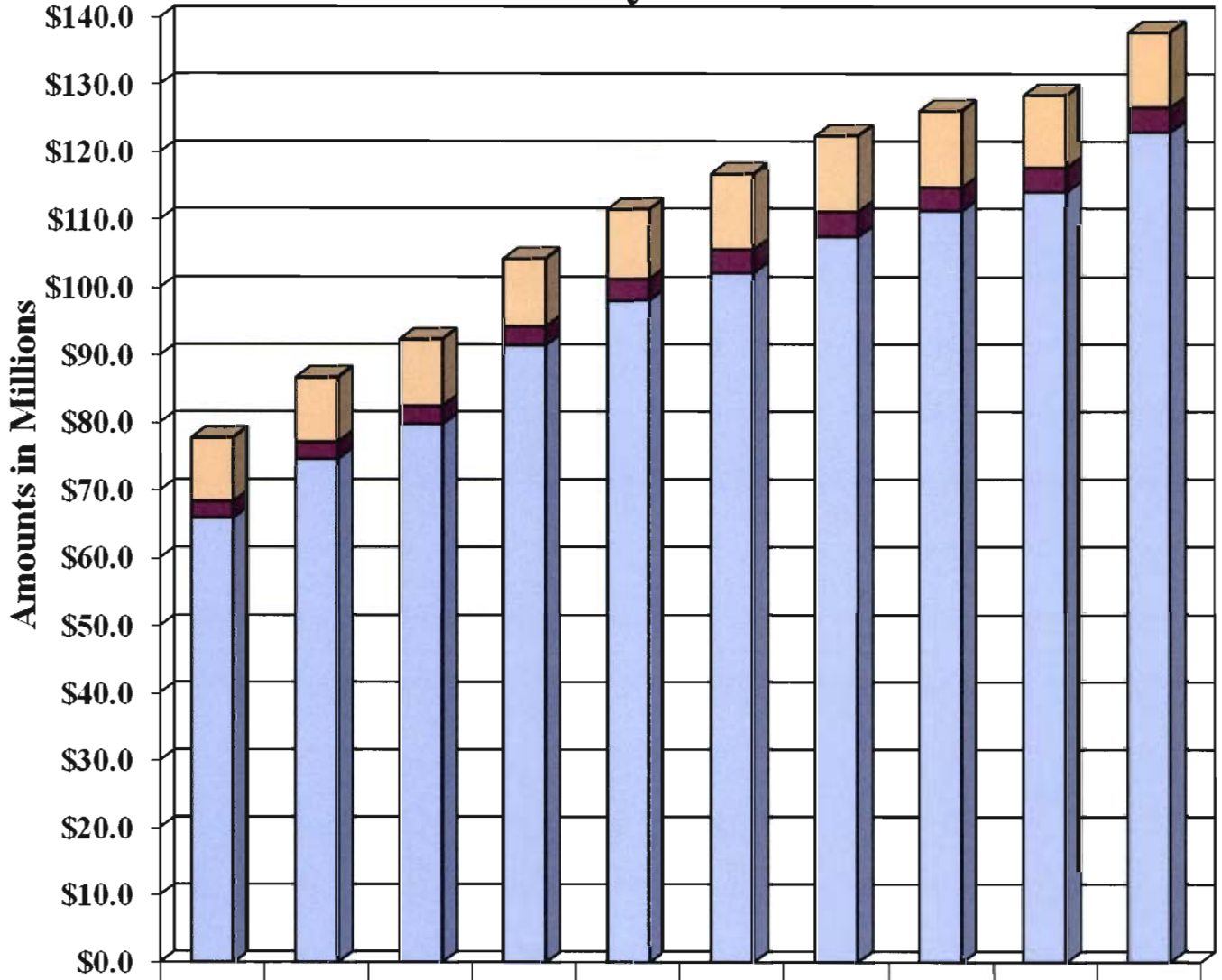
Total Fees of Office		<u><u>\$11,307,856</u></u>
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County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2010 through September 30, 2011

Disbursements

	N. O. W. Account Interest	Fees	Funds	County Totals	State Totals
October	\$7,542	\$592,411	\$3,089,381	\$3,689,334	\$7,913,403
November	7,616	514,472	4,926,713	5,448,801	6,994,242
December	6,771	577,528	51,910,460	52,494,759	7,892,471
January	5,382	1,824,243	31,220,088	33,049,713	6,360,357
February	4,498	705,938	25,761,832	26,472,268	8,085,340
March	9,869	879,594	2,910,794	3,800,257	11,332,685
April	9,568	737,887	1,818,751	2,566,206	9,454,541
May	11,389	2,762,658	1,404,951	4,178,998	7,371,884
June	2,185	671,905	1,162,926	1,837,016	8,735,369
July	1,758	659,081	1,249,126	1,909,965	8,375,048
August	2,111	705,395	695,197	1,402,703	9,599,329
September	1,942	676,744	426,704	1,105,390	9,183,130
Totals	\$70,631	\$11,307,856	\$126,576,923	\$137,955,410	\$101,297,799

County Tax Assessor-Collector County Funds



Fiscal Years	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
■ Fees	\$9.4	\$9.5	\$9.9	\$9.9	\$10.2	\$11.2	\$11.3	\$11.3	\$10.7	\$11.3
■ Funds	\$2.4	\$2.5	\$2.6	\$2.8	\$3.1	\$3.4	\$3.7	\$3.5	\$3.6	\$3.6
■ Taxes	\$65.9	\$74.6	\$79.7	\$91.4	\$98.1	\$102.1	\$107.4	\$111.2	\$114.1	\$122.9

County of El Paso, Texas
District Clerk
Norma Favela
October 1, 2010 through September 30, 2011
Fees

Collections:

Interest Income:

N.O.W. Account	\$2,542
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Fines and Court Costs:

Alternative Dispute Resolution Fund	\$177,923	
Bond Forfeitures	492,395	
Constable Fees	9,338	
Court Reporter Fees	332,849	
Courthouse Security	64,019	
District Clerk Fees	1,669,343	
District Clerk Record Management	153,920	
Court Records Preservation Fund	123,739	
Domestic Relations	79,335	
Family Protection Fee	54,402	
Jury Fees	32,594	
Jury Fines	63,720	
Legal Service Fees	120,627	
Library Fees	412,071	
Non-Disclosure Fee	1,056	
Records Management and Preservation Fund	81,685	
Sheriff Fees	857,887	
County Atty Protective Orders	4,559	
Support of the State Judiciary Fund	525,832	
Texas Judicial Fund	614,015	
	5,871,309	5,871,309

Miscellaneous:

Fees collected for other Counties	57,681	
Refundable Fees	53,429	
Juror Donations	7,856	
Passport Acceptance Fees	228,431	
Miscellaneous Fees	218	
	347,615	347,615
Total Collections		\$6,221,466

Disbursements:

General Fund		\$3,009,089
State		1,255,499
Law Library Fund		412,071
Records Management and Preservation Fund		81,685
District Clerk Fees Record Management Fund		153,920
Family Protection Fee Fund		54,402
Courthouse Security Fund		64,019
Sheriff		857,887
County Atty Protective Orders		4,559
County Attorney Commissions		31,446
Juror Donations		7,856
Others		111,110
Alternative Dispute Resolution Fund		177,923
Total Disbursements		\$6,221,466

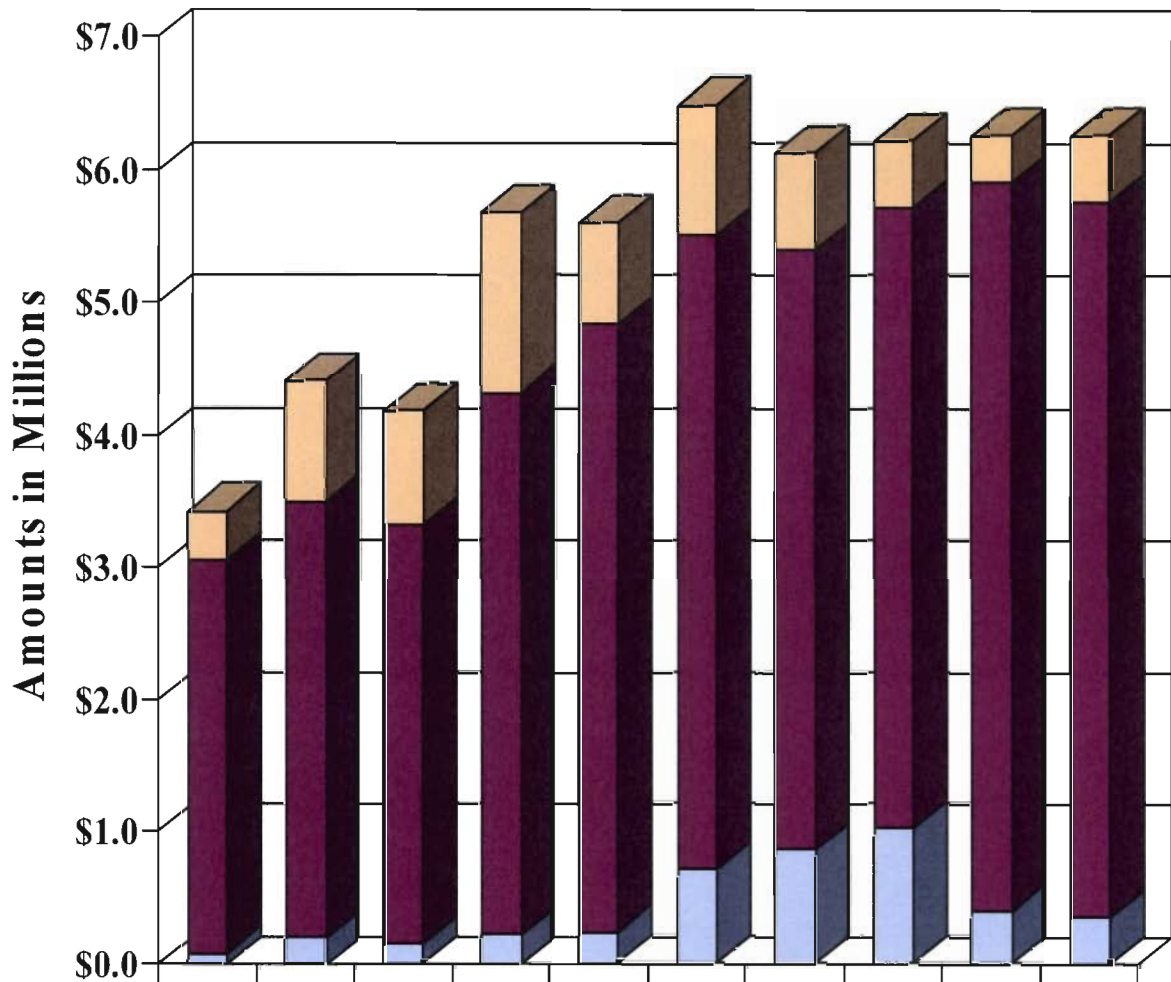
**District Clerk
Norma Favela
October 1, 2010 through September 30, 2011**

Fees

Month	Fines and Court Costs	Bond Forfeitures	Miscellaneous Fees	Other Fees	Total (1)
October	\$445,440	\$4,465	\$15,711	\$7,360	\$472,976
November	366,570	5,645	15,213	23,542	410,970
December	480,246	15,826	17,040	9,205	522,317
January	403,029	535	18,467	11,502	433,533
February	447,939	38,977	17,408	5,505	509,829
March	527,330	21,429	30,490	14,367	593,616
April	455,741	84,589	21,077	10,742	572,149
May	352,158	9,034	21,161	10,155	392,508
June	609,609	80,215	22,305	13,461	725,590
July	333,837	38,064	20,668	5,271	397,840
August	442,522	188,066	20,890	0	651,478
September	514,493	5,550	16,075	0	536,118
Total	\$5,378,914	\$492,395	\$236,505	\$111,110	\$6,218,924

(1) This table excludes the interest income.

District Clerk



Fiscal Years	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Bond Forfeitures	\$0.4	\$0.9	\$0.86	\$1.36	\$0.77	\$0.98	\$0.73	\$0.50	\$0.35	\$0.50
Fines and Costs	\$3.0	\$3.3	\$3.17	\$4.1	\$4.60	\$4.80	\$4.54	\$4.70	\$5.50	\$5.40
Miscellaneous Fees	\$0.1	\$0.2	\$0.15	\$0.22	\$0.23	\$0.71	\$0.85	\$1.02	\$0.40	\$0.35

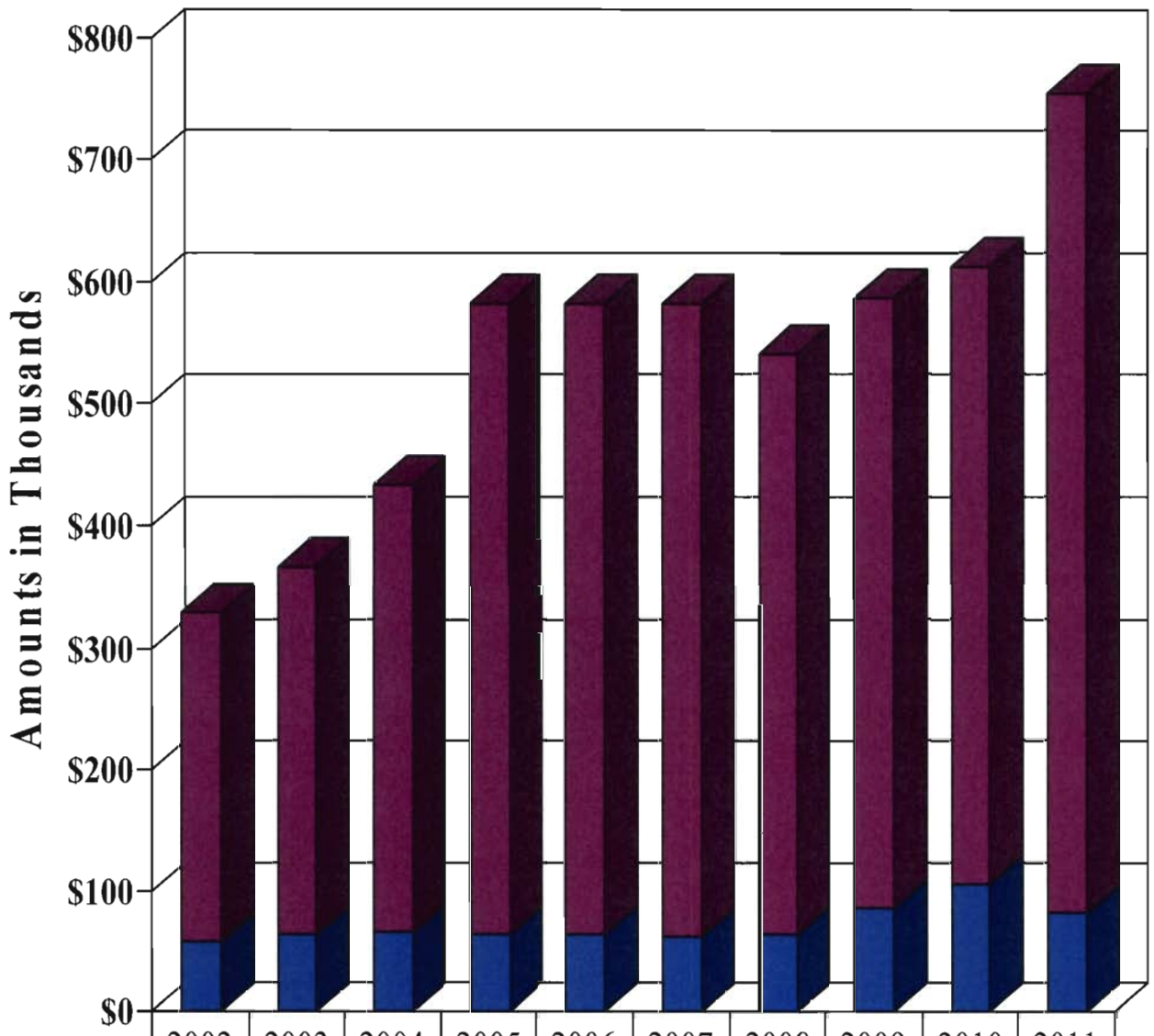
County of El Paso, Texas
Domestic Relations Office
Jim Fashing, Interim Executive Director
October 1, 2010 through September 30, 2011

Child Support Division

Collections:

	DRO Filing Fees			Totals
	DRO Fees	Collected by District Clerk	State Disbursements	
October	\$38,152	\$6,979	\$23,418	\$68,549
November	43,113	6,638	23,391	73,142
December	48,329	6,323	23,408	78,060
January	60,778	6,684	23,146	90,608
February	57,449	7,272	22,263	86,984
March	77,597	9,495	24,893	111,985
April	63,852	4,153	24,749	92,754
May	54,894	6,703	26,566	88,163
June	61,591	9,074	19,096	89,761
July	50,992	6,368	18,568	75,928
August	59,987	3,211	15,979	79,177
September	55,208	8,880	18,131	82,219
Totals	\$671,942	\$81,780	\$263,608	\$1,017,330

Domestic Relations Office



Fiscal Years	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
■ DRO Fees	\$269	\$302	\$367	\$517	\$517	\$519	\$476	\$500	\$507	\$672
■ DRO Filing Fees	\$59	\$65	\$67	\$65	\$65	\$62	\$65	\$86	\$105	\$82

County of El Paso, Texas
 West Texas Community Supervision and Corrections Department
 Magdalena Morales-Aina, Director
 October 1, 2010 through September 30, 2011

Funds and Fees

Collections:

County Court Costs:

Attorney Fees	\$35,623	
County Service Evaluation Fees	298,917	
Courthouse Security	99	
District Clerk Fees	1,147	
DWI - Court Program	195	
El Paso Crime Stoppers	8	
Fines	33,901	
Judiciary Support County	20	
Records Management and Preservation	384	
Sheriff's Misdemeanors	88	
Tech fee code	4	
Time Payment Fees	296	
Total County Court Costs	\$370,682	\$370,682

Other County Fees:

Returned Check Fees		90
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State Court Costs:

Compensation to Victims of Crime Fund	6,567	
Consolidated Court Costs	1,201	
Correctional Management Institute of Texas	9	
Crime Stoppers Account Fund	22	
Criminal Justice Planning Fund	30	
DNA Testing Fee	50	
Fugitive Apprehension Fund	77	
Judicial and Court Personnel Training Fund	36	
Juvenile Crime and Delinquency Fund	10	
Sex Offender Fees	5,284	
Time Payment Fees	298	
Total State Court Costs	13,584	13,584

Adult Probation Funds:

Administrative Fees	3,467	
Crime Victim Memorial	11,540	
Drug Court PGM 243RD Drug Cases	9,427	
Bond Fees	250	
SAFPF Program Fee	12,966	
UA Lab Testing Fee	2,673	
Pre-trial Intervention Program Fees	624,697	
Probation Fees	3,081,706	
Total Adult Probation Funds	3,746,726	3,746,726

Restitution Funds:

Restitution	1,136,281	1,136,281
Total Collections		\$5,267,363

Disbursements:

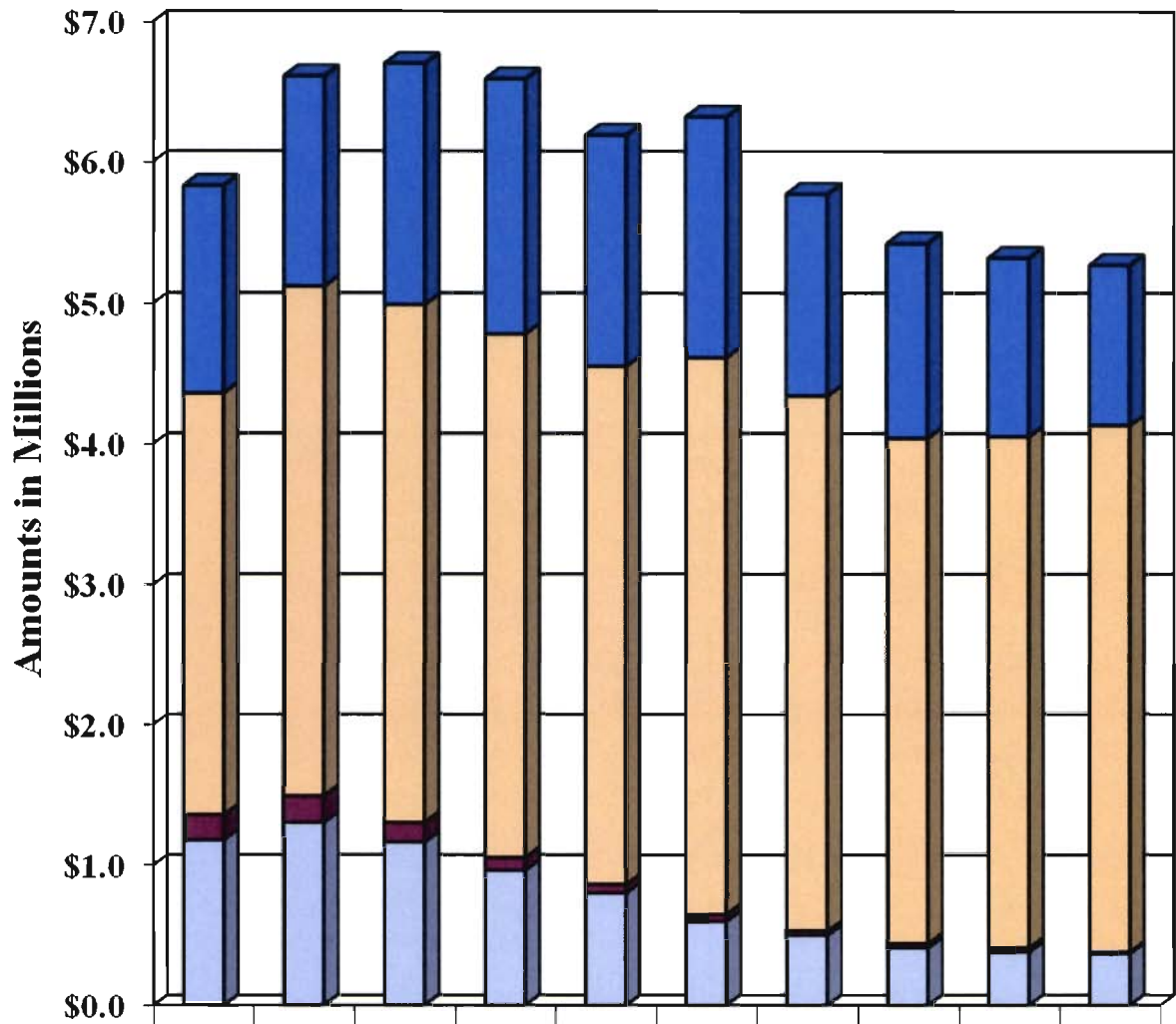
Adult Probation Funds	\$3,746,726	
County	370,772	
Restitution Recipients	1,136,281	
State	13,584	
Total Disbursements	\$5,267,363	\$5,267,363

County of El Paso, Texas
West Texas Community Supervision and Corrections Department
Magdalena Morales-Aina, Director
October 1, 2010 through September 30, 2011

Funds and Fees

	County Court Costs	State Court Costs	Adult Probation Funds	Restitution	City	Miscellaneous	Totals
October	\$31,414	\$1,588	\$281,577	\$97,034		\$30	\$411,643
November	32,371	2,590	330,773	75,089			440,823
December	30,026	2,654	263,488	64,795			360,963
January	26,404	851	294,234	95,164			416,653
February	41,624	781	407,002	148,551			597,958
March	39,262	959	383,277	147,086			570,584
April	32,899	906	297,398	93,233			424,436
May	32,090	1,124	316,863	69,992			420,069
June	25,642	691	307,295	100,022			433,650
July	24,699	427	283,150	63,254			371,530
August	22,578	693	304,032	66,977			394,280
September	31,675	320	277,637	115,084		60	424,776
TOTALS	\$370,682	\$13,584	\$3,746,726	\$1,136,281		\$90	\$5,267,363

West Texas Community Supervision and Corrections Department



Fiscal Years	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Restitution Funds	\$1.47	\$1.49	\$1.71	\$1.81	\$1.64	\$1.71	\$1.43	\$1.38	\$1.27	\$1.14
Probation Funds	\$3.00	\$3.63	\$3.69	\$3.73	\$3.69	\$3.96	\$3.81	\$3.60	\$3.64	\$3.75
State Court Costs	\$0.18	\$0.19	\$0.14	\$0.09	\$0.06	\$0.05	\$0.03	\$0.03	\$0.03	\$0.01
County Court Costs	\$1.18	\$1.30	\$1.16	\$0.96	\$0.80	\$0.60	\$0.50	\$0.41	\$0.38	\$0.37

County of El Paso, Texas
Constables - All Precincts
October 1, 2010 through September 30, 2011

Fines and Fees

By Justice of the Peace Criminal Fines and Fees (1)	JP1	JP2	JP3	JP4	JP5	JP6 (2)	JP7	Total
Robert P. White, Precinct No. 1	\$110,180	\$10,494	\$6,368	\$41,840	\$5,893	\$127,582	\$7,228	\$309,585
Rick Gammon, Precinct No. 2		93,553	(50)	200	\$316	512		94,531
Hector Bernal, Precinct No. 3		6,838	72,520	939	4,829	1,666		86,792
Luis Aguilar, Precinct No. 4			589	553,438	461	1,744		556,231
Manny Lopez, Precinct No. 5		1,707		759	8,620	(2,012)		9,074
Oscar Robles, Precinct No. 6		794	934	8,199	876	325,411		336,214
Angie Sommers, Precinct No. 7		10,660	2,705	8,123	2,730	34,974	140,201	199,392
Total Misdemeanors	110,180	124,048	83,065	613,499	23,723	489,876	147,429	1,591,819

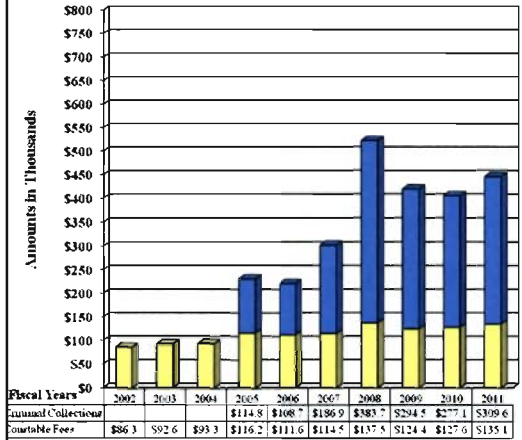
By Justice of the Peace for Constables Constable Warrant Fees	JP1	JP2	JP3	JP4	JP5	JP6 (2)	JP7	Total
Criminal								
Robert P. White, Precinct No. 1	23,433	1,955	1,448	10,311	1,450	27,432	1,310	67,339
Rick Gammon, Precinct No. 2		16,485	50	50	100	150		16,835
Hector Bernal, Precinct No. 3		950	13,581	150	1,450	450		16,581
Luis Aguilar, Precinct No. 4			150	50,591	350	500		51,591
Manny Lopez, Precinct No. 5		350		175	2,125	4,589		7,239
Oscar Robles, Precinct No. 6		50	250	1,914	250	42,778		45,241
Angie Sommers, Precinct No. 7		1,750	700	2,080	700	8,050	27,643	40,923
Total Misdemeanors	23,433	21,540	16,180	65,271	6,425	83,948	28,953	245,750
Civil and Small Claims								
	64,465	83,235	61,530	81,925	54,700	37,800	24,665	408,320
Total	\$198,078	\$228,823	\$160,775	\$760,694	\$84,848	\$611,624	\$201,047	\$654,070

Foreign Civil	Total Collections
Robert P. White, Precinct No. 1	3,345
Rick Gammon, Precinct No. 2	2,488
Hector Bernal, Precinct No. 3	1,387
Luis Aguilar, Precinct No. 4	1,457
Manny Lopez, Precinct No. 5	1,121
Oscar Robles, Precinct No. 6	1,776
Angie Sommers, Precinct No. 7	510
Total By Constables	12,084
Total Collections	\$2,257,974

Disbursements: To County Treasury	Total Disbursements
	\$2,257,974

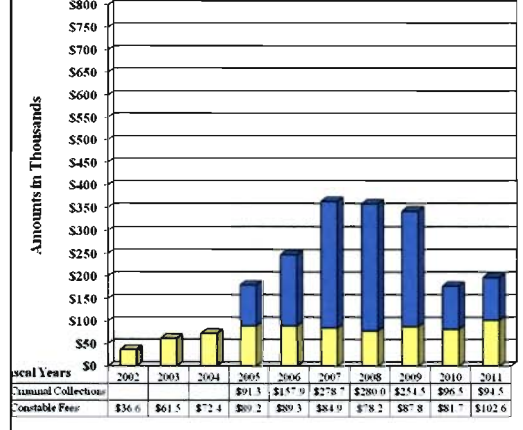
(1) Criminal fines and fees exclude warrant fees, which are reflected separately in this table and in the graphs that follow.
(2) It includes collections for Justice of the Peace, Precinct 6-1 and 6-2.

Constable Precinct No. 1 Fines and Fees



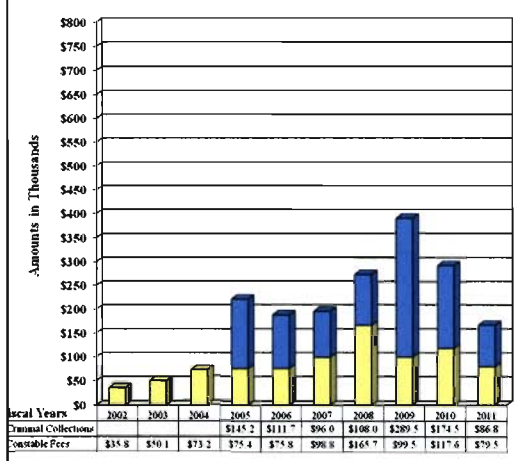
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected in prior years.

Constable Precinct No. 2 Fines and Fees



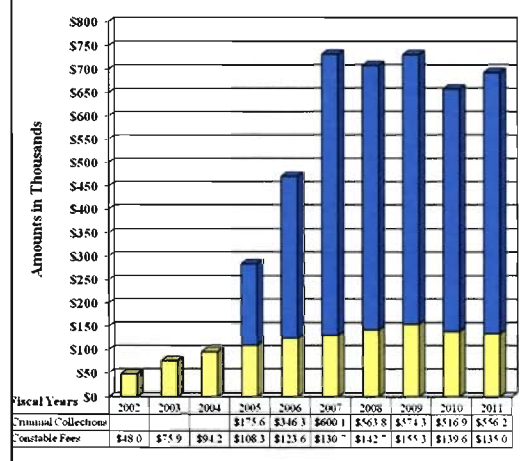
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected in prior years.

Constable Precinct No. 3 Fines and Fees



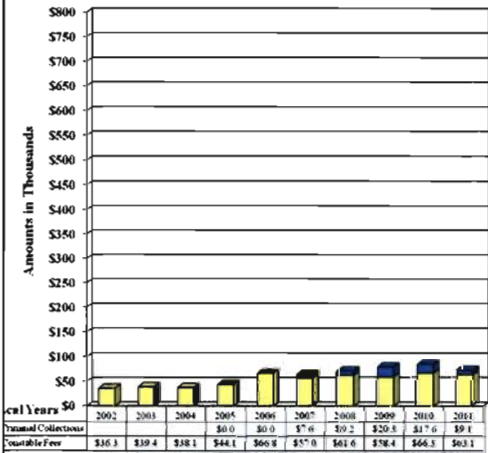
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected in prior years.

Constable Precinct No. 4 Fines and Fees



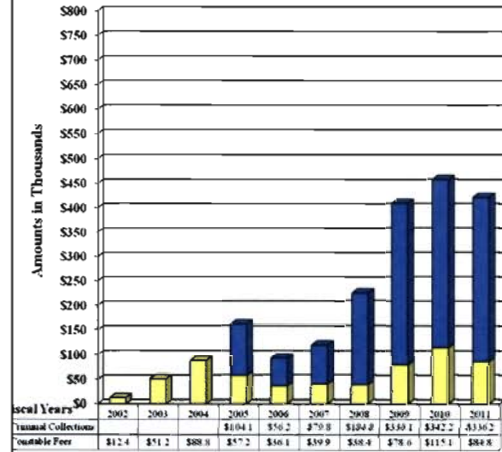
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected in prior years.

Constable Precinct No. 5 Fines and Fees



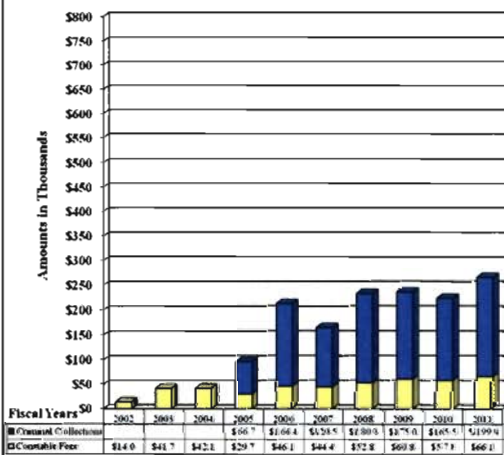
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected in prior years.

Constable Precinct No. 6 Fines and Fees



A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected in prior years.

Constable Precinct No. 7 Fines and Fees



A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected in prior years.

County of El Paso, Texas
Justice of the Peace - All Precincts
October 1, 2010 through September 30, 2011

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$1,120	
Child Safety Fund	89,715	
Child Safety Seat Fund	3	
Collection Agency Fee	463,816	
Compensation to Victims of Crime Fund	29,342	
Comprehensive Rehabilitation Fund	10,837	
Consolidated Court Costs	1,168,387	
Constable Fees	242,587	
Correctional Management Institute of Texas	323	
County Traffic Fees	45,844	
Courthouse Security	94,545	
Criminal Justice Planning Fund	11	
Credit Card Usage Fee	25	
Failure to Appear-County	1,259	
Failure to Appear-Omni	1,892	
Failure to Appear-State	6,299	
Fines	2,670,311	
Fugitive Apprehension Fund	6,079	
General Revenue Fund	18	
Indigent Defense Fee	47,091	
Indigent Legal Services	5,056	
Jury Service Fees	111,610	
Justice and Court Personnel Training Fund	2,496	
Justice Court Building Security Fund	23,183	
Justice Court Technology Fund	115,014	
Justice Fees	355,692	
Juvenile Crime and Delinquency	473	
Juvenile Case Management Fund	136,950	
Law Enforcement Education Fund	137	
Operators and Chauffeurs License Fund	105	
Sheriff Fees	238,379	
State Traffic Fee	340,016	
Support of the Judiciary Fund-County	25,032	
Support of the Judiciary Fund-State	138,174	
Teen Court	2,460	
Texas Law Enforcement Officer's Fund	888	
Time Payment Fees	96,771	
	96,771	\$6,471,940

Arrest Fees:

Clint Police Department	3	
Department of Public Safety	55,000	
El Paso Independent School District	11,449	
Health Department	95	
Parks and Wildlife	463	
Socorro Independent School District	2,945	
Texas Alcoholic Beverage Commission	311	
University of Texas at El Paso	470	
Ysleta Independent School District	1,028	
	1,028	71,764

Total Misdemeanor and Arrest Fees \$6,543,704 (1)

(continued)

County of El Paso, Texas
Justice of the Peace - All Precincts
October 1, 2010 through September 30, 2011

Fines and Fees

Civil Cases:

Constable Fees	\$408,321	
Jury Fees	7,761	
Justice Fees	153,494	
Legal Service Fees	77,665	
Sheriff Fees	11,224	\$658,465

Total Collections		\$7,202,169
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Disbursements to:

Collection Agency	463,818	
County of El Paso	4,709,386	
El Paso Independent School District	4,319	
Health	95	
OMNI	1,892	
Socorro Independent School District	1,472	
State of Texas	2,020,448	
Ysleta Independent School District	514	
University of Texas at El Paso	225	

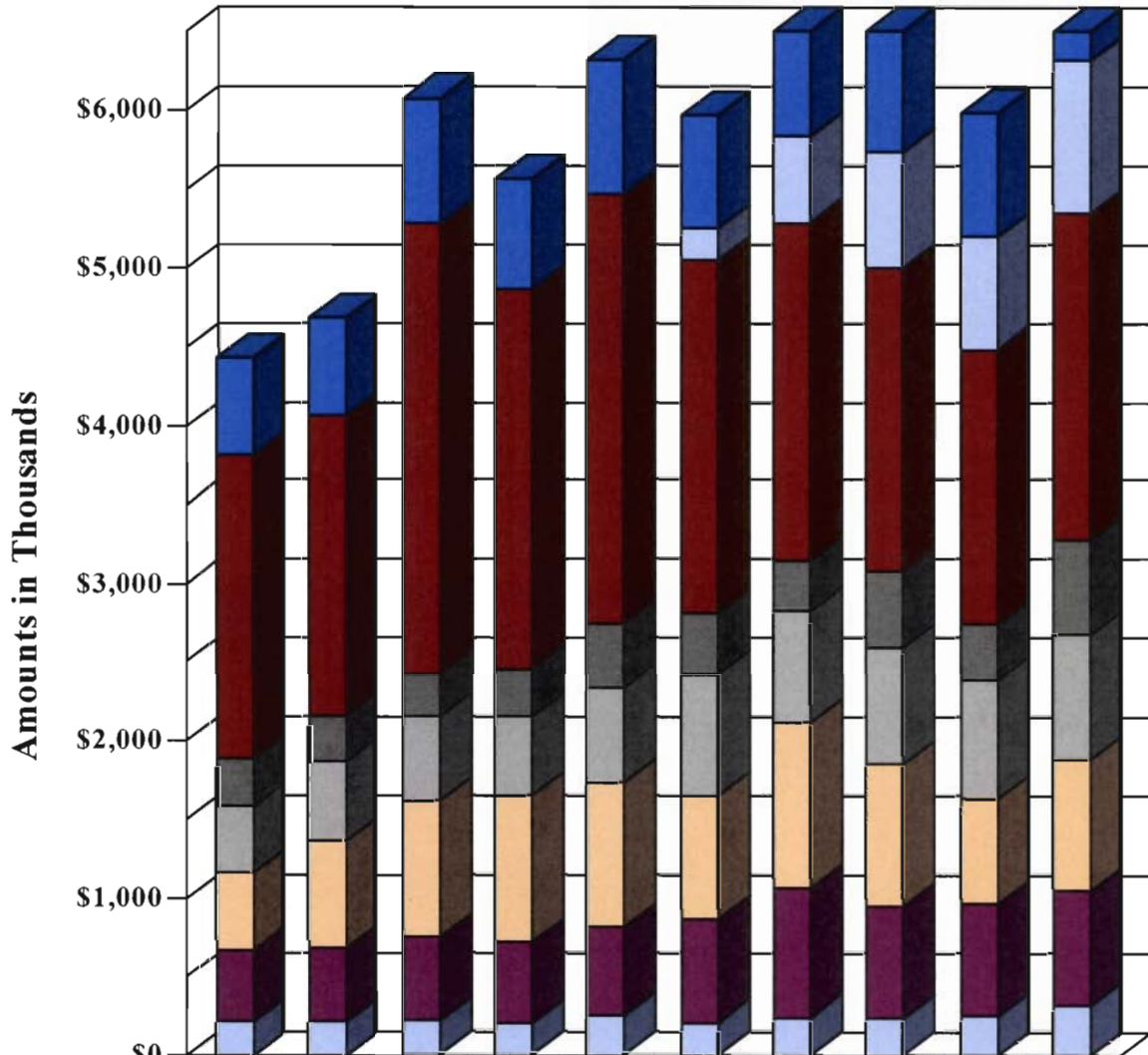
Total Disbursements		\$7,202,169
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(concluded)

(1): Of the \$6,543,704 in misdemeanor and arrest fees, County Clerk Collections Department collected \$971,134 and Sheriff Department \$209,443.

Justices of the Peace, All Precincts

Fines and Fees



Fiscal Years	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
■ JP 7	\$626.1	\$617.4	\$793.1	\$704.0	\$850.0	\$720.4	\$1,041.2	\$914.2	\$785.9	\$885.6
□ JP 6-2						\$206.4	\$548.2	\$737.0	\$710.3	\$970.1
■ JP 6-1	\$1,918.8	\$1,904.4	\$2,852.6	\$2,412.8	\$2,733.0	\$2,227.2	\$2,149.5	\$1,929.0	\$1,741.0	\$2,069.4
■ JP 5	\$302.9	\$285.4	\$270.7	\$288.4	\$395.4	\$387.9	\$318.9	\$480.3	\$362.3	\$608.4
□ JP 4	\$409.9	\$497.3	\$537.5	\$507.0	\$611.8	\$769.5	\$705.5	\$741.2	\$742.0	\$774.4
□ JP 3	\$500.1	\$694.4	\$865.7	\$934.0	\$912.6	\$781.3	\$1,041.6	\$890.5	\$680.0	\$848.3
■ JP 2	\$465.3	\$471.9	\$534.7	\$516.3	\$568.7	\$667.4	\$832.6	\$725.0	\$720.0	\$736.4
□ JP 1	\$209.6	\$210.3	\$221.7	\$204.0	\$249.3	\$207.7	\$241.2	\$232.4	\$242.5	\$309.6

Justice of the Peace - Precinct No. 1
Judge Robert T. Pearson
October 1, 2010 through September 30, 2011

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$5,488	
Compensation to Victims of Crime Fund	2,102	
Consolidated Court Costs	45,386	
Constable Fees	23,434	
Correctional Management Institute of Texas	11	
County Traffic Fees	2,105	
Courthouse Security	3,568	
Fines	89,519	
Fugitive Apprehension Fund	478	
Indigent Defense Fee	2,072	
Jury Service Fee	4,268	
Justice and Court Personnel Training Fund	182	
Justice Court Building Security Fund	1,081	
Justice Court Technology Fund	4,403	
Justice Fees	2,780	
Juvenile Crime and Delinquency	29	
Juvenile Case Management Fund	5,391	
Sheriff Fees	5,280	
State Traffic Fee	3,698	
Support of the Judiciary Fund-County	641	
Support of the Judiciary Fund-State	5,704	
Texas Law Enforcement Officer Fund	10	
Time Payment Fees	5,074	
	\$212,704	

Arrest Fees:

Department of Public Safety	437	
El Paso Independent School District	1,435	
Parks and Wildlife	85	
Texas Alcoholic Beverage Commission	256	
University of Texas at El Paso	470	
	2,683	

Total Misdemeanor and Arrest Fees 215,387 (1)

Civil Cases:

Constable Fees	64,465	
Jury Fees	55	
Justice Fees	24,372	
Legal Service Fees	5,328	
	94,220	

Total Collections \$309,607

Disbursements to:

County of El Paso	230,590
El Paso Independent School District	1,435
State of Texas	77,357
University of Texas at El Paso	225
	\$309,607

Total Disbursements \$309,607

(1): Of the \$ 215,387 in misdemeanor and arrest fees, County Clerk Collections Department collected \$20,868 and Sheriff Department \$6,991.

County of El Paso, Texas
Justice of the Peace - Precinct No. 2
Judge Brian J. Haggerty
October 1, 2010 through September 30, 2011

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$22,307	
Collection Agency Fee	34,334	
Compensation to Victims of Crime Fund	705	
Comprehensive Rehabilitation Fund	412	
Consolidated Court Costs	99,818	
Constable Fees	21,605	
Correctional Management Institute of Texas	13	
County Traffic Fees	1,833	
Courthouse Security	7,573	
Courthouse Security - JP	2,439	
Failure to Appear-County	105	
Failure to Appear-Omni	159	
Failure to Appear-State	532	
Fines	298,069	
Fugitive Apprehension Fund	236	
Indigent Defense Fee	3,624	
Indigent Legal Services - IND	1,040	
Jury Service Fee	9,754	
Justice and Court Personnel Training Fund	95	
Justice Court Technology Fund	9,915	
Justice Fees	19,966	
Juvenile Crime and Delinquency	18	
Juvenile Case Management Fund	12,061	
Sheriff Fees	13,693	
State Traffic Fee	17,299	
Support of the Judiciary Fund-County	1,463	
Support of the Judiciary Fund-State	12,948	
TLEOF	52	
Teen Court	480	
Time Payment Fees	9,764	
		\$602,312

Arrest Fees:

Department of Public Safety	4,051	
El Paso Independent School District	5,268	
Parks and Wildlife	68	
Texas Alcoholic Beverage Commission	25	
Ysleta Independent School District	1,025	
		10,437

Total Misdemeanor and Arrest Fees 612,749 (1)

Civil Cases:

Constable Fees	83,235	
Jury Fees	4,907	
Justice Fees	29,461	
Legal Service Fees	6,018	
		123,621

Total Collections \$736,370

Disbursements to:

Collection Agency	34,334	
County of El Paso	528,673	
El Paso Independent School District	2,634	
OMNI	159	
State of Texas	170,057	
Ysleta Independent School District	513	
		513

Total Disbursements \$736,370

(1): Of the \$612,749 in misdemeanor and arrest fees, County Clerk Collections Department collected \$155,965 and Sheriff Department \$11,280.

County of El Paso, Texas
Justice of the Peace - Precinct No. 3
Judge Guadalupe Aponte
October 1, 2010 through September 30, 2011

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$438	
Child Safety Fund	14,797	
Collection Agency Fee	51,216	
Compensation to Victims of Crime Fund	5,894	
Consolidated Court Costs	125,046	
Constable Fees	16,180	
Correctional Management Institute of Texas	69	
County Traffic Fees	6,347	
Courthouse Security	9,993	
Criminal Justice Planning Fund	11	
Fines	350,380	
Fugitive Apprehension Fund	1,082	
General Revenue Fund	5	
Indigent Defense Fees	5,506	
Jury Service Fee	11,351	
Justice and Court Personnel Training Fund	502	
Justice Court Building Security Fund	2,718	
Justice Court Technology Fund	12,161	
Justice Fees	9,144	
Juvenile Crime and Delinquency	98	
Juvenile Case Management Fund	14,167	
Law Enforcement Education Fund	8	
Operators and Chauffeurs License Fund	105	
Sheriff Fees	21,396	
State Traffic Fee	34,198	
Support of the Judiciary Fund-County	1,697	
Support of the Judiciary Fund-State	14,903	
Teen Court	810	
Time Payment Fees	8,908	
Texas Law Enforcement Officer's Fund	86	
	<hr/>	\$719,216
<u>Arrest Fees:</u>		
Department of Public Safety	4,669	
El Paso Independent School District	4,246	
Parks and Wildlife	116	
Texas Alcoholic Beverage Commission	20	
	<hr/>	9,051
Total Misdemeanor and Arrest Fees		728,267 (1)

Civil Cases:

Constable Fees	61,530	
Jury Fees	45	
Justice Fees	47,236	
Legal Service Fees	11,224	
	<hr/>	120,035
Total Collections		<u>\$848,302</u>

Disbursements to:

Collection Agency	51,216	
County of El Paso	571,518	
State of Texas	225,568	
	<hr/>	
Total Disbursements		<u>\$848,302</u>

(1): Of the \$728,267 in misdemeanor and arrest fees, County Clerk Collections Department collected \$119,833 and Sheriff Department \$4,897.

County of El Paso, Texas
Justice of the Peace - Precinct No. 4
Judge Barbara Perez
October 1, 2010 through September 30, 2011

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$8,799	
Child Safety Seat Fund	3	
Collection Agency Fee	23,838	
Compensation to Victims of Crime Fund	6,435	
Comprehensive Rehabilitation Fund	3,604	
Consolidated Court Costs	105,616	
Constable Fees	65,271	
Correctional Management Institute of Texas	102	
County Traffic Fees	5,105	
Courthouse Security	8,591	
Credit Card Usage Fee	25	
Fines	286,132	
Fugitive Apprehension Fund	2,030	
General Revenue Fund	3	
Jury Service Fees	9,670	
Justice and Court Personnel Training Fund	818	
Justice Court Building Security Fund	2,419	
Justice Court Technology Fund	9,892	
Justice Fees	16,870	
Juvenile Crime and Delinquency	154	
Juvenile Case Management Fund	11,933	
Indigent Defense Fee	4,695	
Law Enforcement Education Fund	26	
Sheriff Fees	6,210	
State Traffic Fee	40,409	
Support of the Judiciary Fund-County	1,447	
Support of the Judiciary Fund-State	12,824	
Teen Court	520	
Texas Law Enforcement Officer Fund (TLEOF)	82	
Time Payment Fees	7,269	
	<hr/>	\$640,792

Arrest Fees:

Department of Public Safety	4,873	
El Paso Independent School District	190	
Parks and Wildlife	12	
Socorro Independent School District	422	
Texas Alcoholic Beverage Commission	10	
	<hr/>	5,507

Total Misdemeanor and Arrest Fees 646,299 (1)

Civil Cases:

Constable Fees	81,925	
Jury Fees	65	
Justice Fees	37,897	
Legal Service Fees	8,174	
	<hr/>	128,061

Total Collections \$774,360

Disbursements to:

Collection Agency	23,838	
County of El Paso	539,419	
El Paso Independent School District	95	
Socorro Independent School District	211	
State of Texas	210,797	
	<hr/>	

Total Disbursements \$774,360

(1): Of the \$646,299 in misdemeanor and arrest fees, County Clerk Collections Department collected \$97,319 and the Sheriff's Department collected \$27,035.

County of El Paso, Texas
Justice of the Peace - Precinct No. 5
Judge Monica Teran
October 1, 2010 through September 30, 2011

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$11,167	
Collection Agency Fee	36,266	
Compensation to Victims of Crime Fund	4,904	
Comprehensive Rehabilitation Fund	15	
Consolidated Court Cost	93,388	
Constable Fees	6,425	
Correctional Management Institute of Texas	89	
County Traffic Fees	4,737	
Courthouse Security	7,570	
Failure to Appear-County	4	
Failure to Appear-Omni	6	
Failure to Appear-State	20	
Fines	256,948	
Fugitive Apprehension Fund	1,610	
General Revenue Fund	10	
Indigent Legal Services	4,016	
Jury Service Fee	8,602	
Justice and Court Personnel Training Fund	639	
Courthouse Security Justice of the Peace	2,139	
Justice Court Technology Fund	8,861	
Justice Fees	8,547	
Juvenile Crime and Delinquency	123	
Juvenile Case Management Fund	10,427	
Law Enforcement Education Fund	1	
Sheriff Fees	10,981	
State Traffic Fee	14,989	
Support of the Judiciary Fund-County	\$1,281	
Support of the Judiciary Fund-State	11,242	
Texas Law Enforcement Officer Fund	15	
Time Payment Fees	4,241	
	<u>4,241</u>	\$509,263

Arrest Fees:

Department of Public Safety	5,726	
El Paso Independent School District	5	
Socorro Independent School District	385	6,116
	<u>385</u>	

Total Misdemeanor and Arrest Fees 515,379 (1)

Civil Cases:

Constable Fees	54,700	
Jury Fees	185	
Justice Fees	32,994	
Legal Service Fees	5,154	93,033
	<u>5,154</u>	

Total Collections \$608,412

Disbursements to:

Collection Agency	36,266
County of El Paso	413,693
El Paso Independent School District	3
OMNI	6
Socorro Independent School District	192
State of Texas	158,252
	<u>158,252</u>

Total Disbursements \$608,412

(1): Of the \$515,379 in misdemeanor and arrest fees, County Clerk Collections Department collected \$76,422 and Sheriff Department \$9,983

County of El Paso, Texas
Justice of the Peace - Precinct No. 6-1
Judge Ruben Lujan
October 1, 2010 through September 30, 2011

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$12,118	
Collection Agency Fee	191,478	
Compensation to Victims of Crime Fund	398	
Comprehensive Rehabilitation Fund	5,497	
Consolidated Court Costs	369,267	
Constable Fees	32,767	
Correctional Management Institute of Texas	5	
County Traffic Fees	13,242	
Courthouse Security	27,755	
Fines	668,369	
Fugitive Apprehension Fund	59	
Indigent Defense Fee	15,717	
Jury Service Fees	35,877	
Justice and Court Personnel Training Fund	26	
Justice Court Building Security Fund	8,882	
Justice Court Technology Fund	36,947	
Justice Fees	229,719	
Juvenile Crime and Delinquency	6	
Juvenile Case Management Fund	42,925	
Law Enforcement Education Fund	32	
Sheriff Fees	115,875	
State Traffic Fee	108,750	
Support of the Judiciary Fund-County	5,336	
Support of the Judiciary Fund-State	45,977	
Teen Court	450	
TLEOF	255	
Time Payment Fees	40,633	
		\$2,008,362

Arrest Fees:

Clint Police Department	3	
Department of Public Safety	21,372	
El Paso Independent School District	90	
Health Department	25	
Texas Parks and Wildlife	40	
Socorro Independent School District	2,118	
Ysleta Independent School District	3	
		23,651

Total Misdemeanor and Arrest Fees 2,032,013 (1)

Civil Cases:

Constable Fees	21,715	
Jury Fees	941	
Justice Fee	12,209	
Legal Service Fees	2,565	
		37,430

Total Collections \$2,069,443

(continued)

County of El Paso, Texas
Justice of the Peace - Precinct No. 6-1
Judge Ruben Lujan
October 1, 2010 through September 30, 2011

Disbursements to:

Collection Agency	\$191,477	
County of El Paso	1,270,953	
El Paso Independent School District	45	
Health	25	
Socorro Independent School District	1,059	
State of Texas	605,882	
Ysleta Independent School District	<u>2</u>	
 Total Disbursements		 <u><u>\$2,069,443</u></u>

(concluded)

(1): Of the \$2,032,013 in misdemeanor and arrest fees, County Clerk collected \$377,406.00 and sheriff's collected \$88,972.00

County of El Paso, Texas
Justice of the Peace - Precinct No. 6-2
Judge Rosie Dominguez
October 1, 2010 through September 30, 2011

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$4,938
Collection Agency Fee	44,346
Comprehensive Rehabilitation Fund	1,112
Consolidated Court Costs	186,561
Constable Fees	47,066
County Traffic Fees	6,709
Courthouse Security	14,018
Fines	366,867
Indigent Defense Fee	9,174
Jury Service Fees	18,665
Justice Court Building Security Fund	4,673
Justice Court Technology Fund	18,696
Justice Fee	38,088
Juvenile Case Management Fund	23,370
Law Enforcement Education Fund	70
Sheriff Fees	48,053
State Traffic Fee	65,748
Teen Court	200
Texas Law Enforcement Officer Fund	237
Support of the Judiciary Fund-County	2,802
Support of the Judiciary Fund-State	25,057
Time Payment Fees	12,818

\$939,268

Arrest Fees:

Department of Public Safety	8,888
Health Department	35
Texas Parks and Wildlife	96
Socorro Independent School District	20

9,039

Total Misdemeanor and Arrest Fees

948,307 (1)

Civil Cases:

Constable Fees	16,085
Jury Fees	5
Justice Fees	4,626
Legal Service Fees	1,068
Sheriff Fees	

21,784

Total Collections

\$970,091

(continued)

County of El Paso, Texas
Justice of the Peace - Precinct No. 6-2
Judge Rosie Dominguez
October 1, 2010 through September 30, 2011

Disbursements to:

Collection Agency	\$44,346
County of El Paso	611,466
Health	35
Socorro Independent School District	10
State of Texas	<u>314,234</u>

Total Disbursements

\$970,091

(concluded)

(1): Of the \$948,307 in misdemeanor and arrest fees, County Clerk collected \$7,271 and Sheriff's collected \$54,664.

County of El Paso, Texas
Justice of the Peace - Precinct No. 7
Judge Bruce King
October 1, 2010 through September 30, 2011

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$682	
Child Safety Fund	10,101	
Collection Agency Fee	82,338	
Compensation to Victims of Crime Fund	8,904	
Comprehensive Rehabilitation Fund	197	
Consolidated Court Costs	143,305	
Constable Fees	29,839	
Correctional Management Institute of Texas	34	
County Traffic Fees	5,766	
Courthouse Security	10,899	
Failure to Appear-County	1,150	
Failure to Appear-Omni	1,727	
Failure to Appear-State	5,747	
Fines	354,027	
Fugitive Apprehension Fund	584	
Jury Service Fees	13,423	
Justice and Court Personnel Training Fund	234	
Indigent Defense Fee	6,303	
Justice Court Building Security Fund	3,410	
Justice Court Technology Fund	14,139	
Justice Fees	30,578	
Juvenile Case Management Fee	16,676	
Juvenile Crime and Delinquency	45	
Sheriff Fees	16,891	
State Traffic Fee	54,925	
Support of the Judiciary Fund-County	10,365	
Support of the Judiciary Fund-State	9,519	
Texas Law Enforcement Officer Fund	151	
Time Payment Fees	8,064	
	<hr/>	\$840,023

Arrest Fees:

Department of Public Safety	4,984	
El Paso Independent School District	215	
Health Department	35	
Parks and Wildlife	46	
	<hr/>	5,280

Total Misdemeanor and Arrest Fees 845,303 (1)

Civil Cases:

Constable Fees	24,665	
Jury Fees	1,603	
Justice Fees	11,890	
Legal Service Fees	2,122	
	<hr/>	40,280

Total Collections \$885,583

Disbursements to:

Collection Agency	82,337
County of El Paso	543,075
El Paso Independent School District	108
Health	35
OMNI	1,727
State of Texas	258,301
	<hr/>

Total Disbursements \$885,583

(1): Of the \$845,303 in misdemeanor and arrest fees, County Clerk Collections Department collected \$116,050 and Sheriff Department \$5,621.

