

Funds and Fees of Office Report For Fiscal Year Ended September 30, 2012



Prepared By
Edward A. Dion, County Auditor, CPA, CIO
County Administrative Offices
800 East Overland, Room 406
El Paso, Texas 79901
(915) 546-2040
(915) 546-8172 Fax
EDion@epcounty.com

EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 2012

TABLE OF CONTENTS

	<u>Page No.</u>
Letter of Transmittal	1
Total Funds and Fees Collections.....	2
Funds and Fees Collections-Comparative Summary	3
34 th District Court	4
41 st District Court.....	5
65 th District Court	6
120 th District Court	7
168 th District Court	8
171 st District Court.....	9
205 th District Court	10
210 th District Court	11
243 rd District Court	12
327 th District Court.....	13
346 th District Court	14
383 rd District Court	15
384 th District Court	16
388 th District Court.....	17
409 th District Court.....	18
448 th District Court.....	19
Criminal District Court No. 1	20

EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 2012

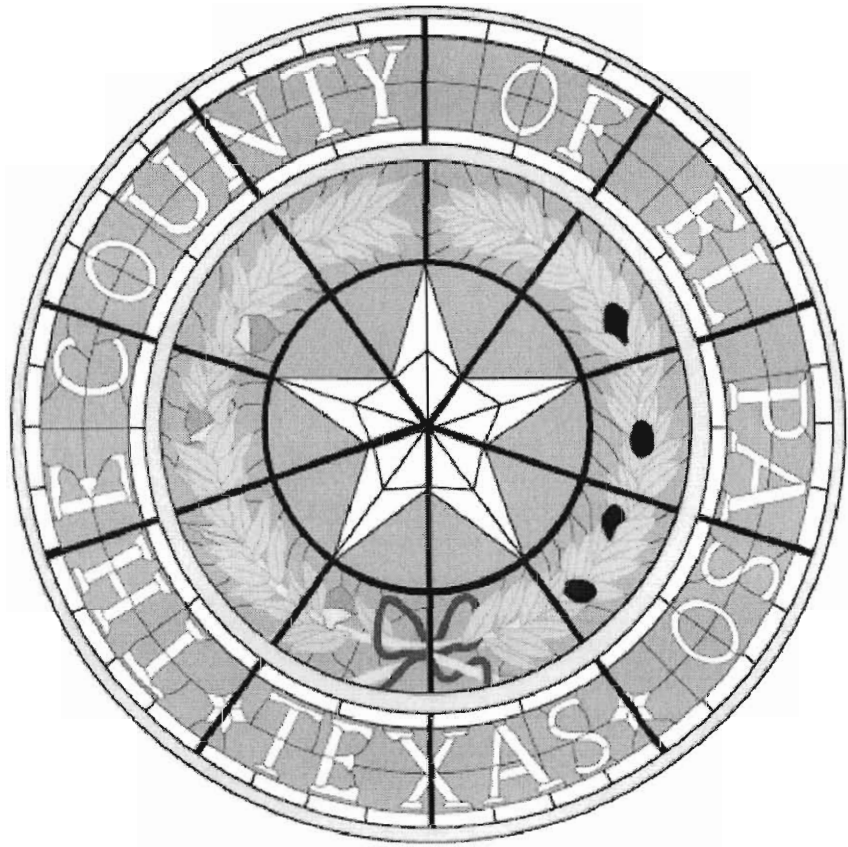
TABLE OF CONTENTS

	<u>Page No.</u>
Jury Duty Court.....	26
County Court at Law No. 1	28
County Court at Law No. 2.....	29
County Court at Law No. 3	30
County Court at Law No. 4.....	31
County Court at Law No. 5.....	32
County Court at Law No. 6.....	33
County Court at Law No. 7.....	34
County Criminal Court No. 1	37
County Criminal Court No. 2.....	38
County Criminal Court No. 3	39
County Criminal Court No. 4	40
Probate Court 1	42
Probate Court 2	43
County Attorney	45
County Clerk.....	48
County Clerk - Collections Department	52
County Sheriff.....	55
County Tax Assessor-Collector.....	59
District Clerk.....	64

EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 2012

TABLE OF CONTENTS

	<u>Page No</u>
Domestic Relations Office	67
West Texas Community Supervision and Corrections Department	69
Constables-All Precincts	72
Justice of the Peace All Precincts	75
Justice of the Peace-Precinct No. 1	78
Justice of the Peace -Precinct No. 2	79
Justice of the Peace-Precinct No. 3	80
Justice of the Peace - Precinct No. 4	81
Justice of the Peace- Precinct No. 5	82
Justice of the Peace - Precinct No. 6-1	83
Justice of the Peace - Precinct No. 6-2	85
Justice of the Peace - Precinct No. 7	87





COUNTY OF EL PASO
OFFICE OF THE COUNTY AUDITOR

EDWARD A. DION, CPA, CIO
COUNTY AUDITOR
edion@epcounty.com
www.epcounty.com/auditor

County Administrative Offices
800 East Overland Street, Rm. 406
EL PASO, TEXAS 79901-2407
(915) 546-2040
(915) 546-8172 FAX

04-03

April 2, 2013

The Honorable District Judges, County Court at Law Judges, County Probate Judges
and Commissioners Court Members

Dear Honorable Judges and Commissioners Court Members:

The Funds and Fees of Offices Report for the County of El Paso for the fiscal year ended September 30, 2012 is submitted herewith. This report is required by the *Texas Local Government Code*, §114.025. We believe that the information contained within this report represents all of the financial activity on a cash basis of accounting for various County offices and is reliable in all material aspects.

This report is intended to provide a thorough overview of the various funds and fees collected by the County during the fiscal year ended September 30, 2012. The following pages detail total collections by department and assessments by court.

Overall there was an average decrease of 10.4% in collections throughout the various County departments compared to previous year collections. A majority of the decrease in collections came from the Justice of the Peace and Constable departments. This was due, in the most part, to a judicial computer conversion in which warrant executions and collections were not performed. Furthermore, the Scoff law program was halted for a short time during the conversion, which further hindered the collection process. Several other departments also experienced a considerable decrease in collections, including District Clerk, Domestic Relations and County Attorney. The District Clerk experienced a 11.9 percent decrease, Domestic Relations a 19.3 percent decrease and County Attorney a 28.7 percent decrease.

My sincere thanks go to the County officials and employees who contributed support and leadership in conducting the financial affairs of the County in a responsible and professional manner.

Very truly yours,

A handwritten signature in blue ink that reads "Edward A. Dion".

Edward A. Dion
County Auditor

County of El Paso, Texas
Funds and Fees Collections
Fiscal Year Ended September 30, 2012

Department	Collections on Assessments	Fines and Court Costs Collections	All Other Collections	Interest Earned	Total Collections
34th District Court	\$141,212				
41st District Court	167,687				
65th District Court	491,275				
120th District Court	182,149				
168th District Court	206,137				
171st District Court	231,456				
205th District Court	97,256				
210th District Court	133,020				
243rd District Court	123,604				
327th District Court	346,585				
346th District Court	162,691				
383rd District Court	972,637				
384th District Court	158,705				
388th District Court	276,642				
409th District Court	188,189				
448th District Court	157,573				
Criminal District Court No. 1	349,384				
Impact Court	-				
Jury Duty Court	968,763				
County Court at Law No. 1	459,342				
County Court at Law No. 2	467,434				
County Court at Law No. 3	154,572				
County Court at Law No. 4	326,998				
County Court at Law No. 5	332,046				
County Court at Law No. 6	185,378				
County Court at Law No. 7	350,592				
County Criminal Court No. 1	303,868				
County Criminal Court No. 2	312,573				
County Criminal Court No. 3	305,112				
County Criminal Court No. 4	218,092				
Probate Court No. 1	313,269				
Probate Court No. 2	320,420				
Total collections by court	\$9,404,658				
County Attorney(1)			\$729,400		\$729,400
County Clerk		\$797,306	5,185,697	\$4,781	5,987,784
County Clerk - Collections		3,084,283	482		3,084,765
County Sheriff		617	18,742,346	14,075	18,757,038
County Tax Assessor-Collector			255,590,517	25,046	255,615,563
District Clerk		5,171,881	306,561	652	5,479,094
Domestic Relations Office(2)			747,101		747,101
West Texas Community					
Supervision and Corrections(3)		350,571	4,571,959		4,922,530
Total collections by department		9,404,658			
Constables - All Precincts(4)		394,002	7,710		401,712
Justice of the Peace, Precinct No. 1 (5)		194,366			194,366
Justice of the Peace, Precinct No. 2 (5)		561,055			561,055
Justice of the Peace, Precinct No. 3 (5)		558,716			558,716
Justice of the Peace, Precinct No. 4 (5)		497,968			497,968
Justice of the Peace, Precinct No. 5 (5)		493,372			493,372
Justice of the Peace, Precinct No. 6-1 (5)		1,590,705			1,590,705
Justice of the Peace, Precinct No. 6-2 (5)		919,124			919,124
Justice of the Peace, Precinct No. 7 (5)		760,593			760,593
Total collections		\$15,374,559	\$285,881,772	\$44,554	\$301,300,885

Notes:

- (1) Summary totals exclude collections by other county offices for bond forfeitures.
- (2) Summary totals exclude collections by District Clerk.
- (3) Summary totals exclude collections for the Sheriff's Office.
- (4) Summary totals exclude collections for criminal collections other than constable fees.
- (5) Summary totals exclude constable fees.

County of El Paso, Texas
Funds and Fees Collections - Comparative Summary
Fiscal Years 2008 Through 2012

Department	2012	2011	Difference	% Increase/ Decrease	2010	2009	2008
34th District Court	\$141,212	\$121,929	\$19,283	15.81%	\$156,664	\$172,008	\$127,674
41st District Court	167,687	306,375	(138,688)	-45.27%	208,662	90,886	149,369
65th District Court	491,275	456,055	35,220	7.72%	261,457	137,257	438,346
120th District Court	182,149	232,673	(50,524)	-21.71%	231,399	233,959	193,871
168th District Court	206,137	194,859	11,278	5.79%	156,851	154,201	187,789
171st District Court	231,456	225,083	6,373	2.83%	356,774	444,771	209,594
205th District Court	97,256	105,640	(8,384)	-7.94%	79,915	92,279	154,178
210th District Court	133,020	160,930	(27,910)	-17.34%	136,622	116,351	115,267
243rd District Court	123,604	185,512	(61,908)	-33.37%	213,972	220,285	201,834
327th District Court	346,585	336,347	10,238	3.04%	312,729	298,433	228,381
346th District Court	162,691	176,803	(14,112)	-7.98%	156,160	209,334	183,572
383rd District Court	972,637	1,765,899	(793,262)	-44.92%	1,878,894	1,529,463	1,478,954
384th District Court	158,705	226,352	(67,647)	-29.89%	153,558	124,815	235,084
388th District Court	276,642	290,363	(13,721)	-4.73%	435,552	340,877	394,778
409th District Court	188,189	308,795	(120,607)	-39.06%	255,800	269,224	289,129
448th District Court	157,573	145,395	12,178	8.38%	136,933	132,569	157,743
Criminal District Court No. 1	349,384	513,298	(163,914)	-31.93%	563,679	478,593	215,653
(1) Impact Court							471,239
Jury Duty Court	968,763	492,858	475,905	96.56%	473,684	518,482	440,997
County Court at Law No. 1	459,342	414,563	44,779	10.80%	465,806	481,202	557,910
County Court at Law No. 2	467,434	478,189	(10,755)	-2.25%	424,590	369,074	553,556
County Court at Law No. 3	154,572	148,535	6,037	4.06%	154,692	143,828	108,121
County Court at Law No. 4	326,998	321,137	5,861	1.83%	299,880	322,717	379,541
County Court at Law No. 5	332,046	352,812	(20,766)	-5.89%	320,157	245,803	236,315
County Court at Law No. 6	185,378	184,094	1,284	0.70%	177,133	200,144	167,427
County Court at Law No. 7	350,592	367,480	(16,888)	-4.60%	344,773	350,080	469,131
County Criminal Court No. 1	303,868	328,039	(24,170)	-7.37%	328,858	397,783	641,672
County Criminal Court No. 2	312,573	353,334	(40,761)	-11.54%	309,778	352,561	506,990
County Criminal Court No. 3	305,112	519,395	(214,283)	-41.26%	630,516	305,168	
County Criminal Court No. 4	218,092	310,020	(91,928)	-29.65%	539,125	231,489	
Probate Court No. 1	313,269	290,015	23,254	8.02%	260,278	234,543	223,505
Probate Court No. 2	320,420	340,795	(20,375)	-5.98%	344,106	291,628	291,834
County Attorney	745,298	1,044,916	(299,619)	-28.67%	1,092,583	1,449,042	1,680,455
County Clerk	5,987,784	5,346,816	640,968	11.99%	6,013,000	6,153,142	7,071,218
County Clerk - Collections	3,084,765	3,480,158	(395,393)	-11.36%	3,557,017	2,951,557	3,121,194
County Sheriff	19,758,714	19,927,114	(168,400)	-0.85%	17,553,572	15,800,428	18,155,266
County Tax Assessor-Collector	255,615,563	239,253,209	16,362,354	6.84%	222,313,459	215,055,131	224,540,015
District Clerk	5,479,094	6,221,466	(742,372)	-11.93%	6,252,200	6,227,563	6,135,650
Domestic Relations Office	820,984	1,017,330	(196,346)	-19.30%	934,404	918,280	746,948
West Texas Community							
Supervision and Corrections	4,922,544	5,267,363	(344,819)	-6.55%	5,307,753	5,414,032	5,757,624
Constables - All Precincts	407,565	2,257,974	(1,850,409)	-81.95%	2,296,521	2,603,229	2,396,484
Justice of the Peace, Precinct No. 1	251,788	309,607	(57,819)	-18.67%	242,511	232,398	241,162
Justice of the Peace, Precinct No. 2	646,791	736,377	(89,586)	-12.17%	719,977	724,985	832,580
Justice of the Peace, Precinct No. 3	610,681	848,302	(237,621)	-28.01%	679,753	890,495	1,041,630
Justice of the Peace, Precinct No. 4	583,790	774,360	(190,570)	-24.61%	742,038	741,237	705,501
Justice of the Peace, Precinct No. 5	553,302	608,412	(55,110)	-9.06%	362,292	480,254	318,850
Justice of the Peace, Precinct No. 6-1	1,617,388	2,069,443	(452,055)	-21.84%	1,740,854	1,928,944	2,149,543
Justice of the Peace, Precinct No. 6-2	932,824	970,091	(37,267)	-3.84%	710,324	736,664	548,225
Justice of the Peace, Precinct No. 7	793,634	885,583	(91,949)	-10.38%	785,928	914,223	1,041,235

Note:

Summary amounts include collections made by other offices and includes funds remitted to the State.

(1) The Impact Court is combined with Criminal District Court No. 1.

**County of El Paso, Texas
34th District Court
Judge William E. Moody
October 1, 2011 through September 30, 2012**

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$912	\$375	\$600	\$1,887
November	994	146	161	1,301
December	1,008	379	489	1,876
January	569	461	660	1,690
February	1,801	2,273	572	4,646
March	3,078	1,273	380	4,731
April	1,354	487	738	2,579
May	742	436	325	1,503
June	797	281	222	1,300
July	818	614	887	2,319
August	1,409	659	1,181	3,249
September	1,135	1,023	1,478	3,636
Totals	14,617	8,407	7,693	30,717

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		4,941	2,613	7,554
November		5,822	2,967	8,789
December		4,399	1,665	6,064
January		5,083	2,500	7,583
February		6,313	3,034	9,347
March		4,194	2,049	6,243
April		4,623	2,301	6,924
May		9,388	2,759	12,147
June		6,172	2,249	8,421
July		6,437	2,651	9,088
August		7,406	3,444	10,850
September		15,167	2,318	17,485
Totals		79,945	30,550	110,495
Total Collections	\$14,617	\$88,352	\$38,243	\$141,212

County of El Paso, Texas
41st District Court
Judge Mary Ann Bramblett
October 1, 2011 through September 30, 2012

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$5,178	\$1,341	\$1,115	\$7,634
November	4,112	911	1,398	6,421
December	2,755	577	719	4,051
January	375	1,033	1,483	2,891
February	6,875	1,288	1,768	9,931
March	4,418	1,861	2,687	8,966
April	4,558	1,144	1,729	7,431
May	2,607	815	1,503	4,925
June	3,416	974	1,608	5,998
July	4,214	519	879	5,612
August	3,393	785	1,433	5,611
September	3,516	903	1,436	5,855
Totals	45,417	12,151	17,758	75,326

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		4,029	2,005	6,034
November		4,245	2,371	6,616
December		2,992	1,601	4,593
January		4,438	2,204	6,642
February		7,305	2,563	9,868
March		5,074	2,247	7,321
April		3,868	2,009	5,877
May		4,556	1,713	6,269
June		8,228	2,188	10,416
July		6,481	2,756	9,237
August		7,135	3,026	10,161
September		7,054	2,273	9,327
Totals		65,405	26,956	92,361
Total Collections	\$45,417	\$77,556	\$44,714	\$167,687

County of El Paso, Texas
65th District Court
Judge Yahara Lisa Gutierrez
October 1, 2011 through September 30, 2012

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				-
November				-
December				-
January				-
February				-
March				-
April				-
May				-
June				-
July				-
August				-
September				-
Totals				-

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		\$26,741	\$11,983	\$38,724
November		24,567	10,531	35,098
December		16,740	7,193	23,933
January		29,377	9,554	38,931
February		32,003	13,715	45,718
March		32,014	13,756	45,770
April		30,949	13,438	44,387
May		33,018	11,687	44,705
June		29,046	11,503	40,549
July		34,027	11,158	45,185
August		39,998	12,930	52,928
September		26,231	9,116	35,347
Totals		354,711	136,564	491,275
Total Collections		\$354,711	\$136,564	\$491,275

**County of El Paso, Texas
120th District Court
Judge Maria Salas-Mendoza
October 1, 2011 through September 30, 2012**

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$5,960	\$567	\$1,112	\$7,639
November	5,131	972	1,039	7,142
December	3,490	405	659	4,554
January	5,947	968	1,178	8,093
February	12,388	1,563	2,470	16,421
March	9,528	1,001	1,427	11,956
April	7,263	1,190	2,104	10,557
May	4,287	786	1,339	6,412
June	6,981	1,248	2,038	10,267
July	5,286	1,599	1,498	8,383
August	6,898	918	1,592	9,408
September	5,091	894	1,505	7,490
Totals	78,250	12,111	17,961	108,322

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		4,933	2,313	7,246
November		5,661	1,778	7,439
December		2,811	1,321	4,132
January		3,844	1,803	5,647
February		6,554	2,132	8,686
March		3,301	1,581	4,882
April		5,944	2,231	8,175
May		5,360	2,100	7,460
June		2,104	1,068	3,172
July		3,523	1,460	4,983
August		4,866	1,994	6,860
September		3,857	1,288	5,145
Totals		52,758	21,069	73,827
Total Collections	\$78,250	\$64,869	\$39,030	\$182,149

County of El Paso, Texas
168th District Court
Judge Marcos Lizarraga
October 1, 2011 through September 30, 2012

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$5,682	\$1,404	\$2,060	\$9,146
November	5,784	608	1,116	7,508
December	5,338	1,685	2,389	9,412
January	7,792	1,272	1,186	10,250
February	14,905	1,330	1,255	17,490
March	5,199	959	1,059	7,217
April	6,800	995	1,343	9,138
May	7,146	1,170	1,235	9,551
June	9,280	991	737	11,008
July	3,505	601	622	4,728
August	3,334	1,175	1,524	6,033
September	2,474	1,007	1,117	4,598
Totals	77,239	13,197	15,643	106,079

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		1,450	604	2,054
November		976	502	1,478
December		915	359	1,274
January		2,873	1,299	4,172
February		2,416	1,096	3,512
March		8,454	561	9,015
April		61,609	562	62,171
May		3,147	584	3,731
June		4,345	811	5,156
July		2,084	814	2,898
August		1,362	724	2,086
September		1,623	888	2,511
Totals		91,254	8,804	100,058
Total Collections	\$77,239	\$104,451	\$24,447	\$206,137

**County of El Paso, Texas
171st District Court
Judge Bonnie Rangel
October 1, 2011 through September 30, 2012**

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$1,187	\$1,742	\$1,956	\$4,885
November	3,454	1,895	2,097	7,446
December	1,649	1,025	1,684	4,358
January	3,889	2,129	2,146	8,164
February	8,304	2,434	2,010	12,748
March	6,467	1,593	1,813	9,873
April	3,813	775	1,069	5,657
May	1,496	1,393	2,121	5,010
June	2,306	1,595	2,250	6,151
July	3,024	1,196	1,891	6,111
August	4,335	1,089	1,024	6,448
September	1,555	871	1,813	4,239
Totals	41,479	17,737	21,874	81,090

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		15,322	3,210	18,532
November		20,353	3,095	23,448
December		8,627	2,866	11,493
January		7,780	2,843	10,623
February		6,143	2,888	9,031
March		7,196	3,253	10,449
April		8,596	3,119	11,715
May		8,910	3,039	11,949
June		5,779	2,367	8,146
July		9,957	2,595	12,552
August		7,707	3,296	11,003
September		8,165	3,260	11,425
Totals		114,535	35,831	150,366
Total Collections	\$41,479	\$132,272	\$57,705	\$231,456

County of El Paso, Texas
205th District Court
Judge Kathleen Olivares
October 1, 2011 through September 30, 2012

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$1,692	\$552	\$563	\$2,807
November	786	569	636	1,991
December	896	244	284	1,424
January	1,613	721	986	3,320
February	1,377	653	802	2,832
March	1,433	464	795	2,692
April	1,704	712	1,360	3,776
May	1,051	578	887	2,516
June	3,153	1,172	834	5,159
July	2,270	548	789	3,607
August	909	982	1,324	3,215
September	1,140	605	831	2,576
Totals	18,024	7,800	10,091	35,915

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		3,983	1,902	5,885
November		2,068	1,152	3,220
December		2,910	1,678	4,588
January		3,251	1,681	4,932
February		3,508	1,971	5,479
March		3,155	1,678	4,833
April		3,506	1,803	5,309
May		2,826	1,475	4,301
June		3,847	1,587	5,434
July		4,054	1,374	5,428
August		5,028	2,297	7,325
September		3,404	1,203	4,607
Totals		41,540	19,801	61,341
Total Collections	\$18,024	\$49,340	\$29,892	\$97,256

County of El Paso, Texas
210th District Court
Judge Gonzalo Garcia
October 1, 2011 through September 30, 2012

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$3,556	\$1,171	\$918	\$5,645
November	1,963	750	1,384	4,097
December	1,860	405	836	3,101
January	3,022	653	1,367	5,042
February	2,895	664	1,290	4,849
March	1,336	645	1,165	3,146
April	2,851	702	1,487	5,040
May	1,233	529	882	2,644
June	1,715	725	1,241	3,681
July	2,671	646	1,298	4,615
August	1,761	503	1,057	3,321
September	1,908	432	1,039	3,379
Totals	26,771	7,825	13,964	48,560

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		4,340	2,295	6,635
November		4,801	2,562	7,363
December		3,451	1,889	5,340
January		4,583	2,056	6,639
February		4,909	2,697	7,606
March		5,323	2,923	8,246
April		4,221	2,060	6,281
May		4,748	2,215	6,963
June		4,184	1,511	5,695
July		5,411	2,694	8,105
August		6,875	3,214	10,089
September		3,579	1,919	5,498
Totals		56,425	28,035	84,460
Total Collections	\$26,771	\$64,250	\$41,999	\$133,020

County of El Paso, Texas
243rd District Court
Judge Bill Hicks
October 1, 2011 through September 30, 2012

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October	\$2,359	\$906	\$1,207	\$4,472
November	2,661	1,048	1,204	4,913
December	3,089	1,000	890	4,979
January	4,803	2,108	1,809	8,720
February	8,804	1,996	2,825	13,625
March	8,956	2,208	2,470	13,634
April	5,757	1,377	1,903	9,037
May	3,646	894	1,201	5,741
June	4,210	1,423	1,990	7,623
July	5,861	1,622	1,938	9,421
August	3,857	1,342	2,217	7,416
September	2,525	1,008	1,611	5,144
Totals	56,528	16,932	21,265	94,725

Civil Collections:

<u>By District Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		2,471	688	3,159
November		2,937	473	3,410
December		842	126	968
January		444	159	603
February		1,087	574	1,661
March		1,259	482	1,741
April		3,474	498	3,972
May		2,599	432	3,031
June		2,234	689	2,923
July		1,503	347	1,850
August		1,321	532	1,853
September		2,578	1,130	3,708
Totals		22,749	6,130	28,879
Total Collections	\$56,528	\$39,681	\$27,395	\$123,604

County of El Paso, Texas
327th District Court
Judge Linda Y. Chew
October 1, 2011 through September 30, 2012

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November		\$180	\$321	\$501
December	\$100	40	71	211
January		90	165	255
February	1,033	290	454	1,777
March	1,700	510	792	3,002
April	244	239	316	799
May	975	200	283	1,458
June	348	192	302	842
July	303	62	115	480
August	305	44	72	421
September	183	14	13	210
Totals	5,191	1,861	2,904	9,956

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		19,367	7,441	26,808
November		21,353	8,344	29,697
December		13,192	4,439	17,631
January		15,460	6,631	22,091
February		15,137	7,024	22,161
March		24,246	9,266	33,512
April		22,811	8,852	31,663
May		26,269	7,937	34,206
June		17,230	5,771	23,001
July		27,511	6,901	34,412
August		22,473	9,532	32,005
September		21,688	7,754	29,442
Totals		246,737	89,892	336,629
Total Collections	\$5,191	\$248,598	\$92,796	\$346,585

County of El Paso, Texas
346th District Court
Judge Angie Juarez Barill
October 1, 2011 through September 30, 2012

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October	\$3,728	\$759	\$940	\$5,427
November	3,837	1,000	649	5,486
December	2,254	919	1,192	4,365
January	4,920	1,112	969	7,001
February	6,457	1,464	2,321	10,242
March	4,703	1,092	1,303	7,098
April	4,296	1,565	1,113	6,974
May	5,645	1,142	1,708	8,495
June	2,258	1,649	1,158	5,065
July	2,158	430	772	3,360
August	4,991	982	1,725	7,698
September	3,291	601	743	4,635
Totals	48,538	12,715	14,593	75,846

Civil Collections:

<u>By District Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		3,932	2,073	6,005
November		13,372	2,427	15,799
December		3,253	1,597	4,850
January		3,812	1,705	5,517
February		3,891	2,079	5,970
March		5,056	2,447	7,503
April		4,016	1,634	5,650
May		5,004	2,500	7,504
June		4,198	2,016	6,214
July		4,701	2,048	6,749
August		6,445	2,718	9,163
September		3,807	2,114	5,921
Totals		61,487	25,358	86,845
Total Collections	\$48,538	\$74,202	\$39,951	\$162,691

County of El Paso, Texas
383rd District Court
Judge Mike Herrera
October 1, 2011 through September 30, 2012

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$29	\$2	\$2	\$33
November	29	2	7	38
December	19	12	4	35
January	104		5	109
February	96	154	8	258
March	40		5	45
April	146		5	151
May	112	29	5	146
June	40	104	5	149
July	40	104	5	149
August	20	104		124
September	40	8	5	53
Totals	715	519	56	1,290

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		34,928	14,706	49,634
November		38,225	15,263	53,488
December		26,217	10,647	36,864
January		125,785	18,516	144,301
February		59,385	21,627	81,012
March		56,802	23,496	80,298
April		46,497	19,655	66,152
May		84,866	16,333	101,199
June		51,605	15,396	67,001
July		57,349	17,137	74,486
August		57,086	20,173	77,259
September		123,436	16,217	139,653
Totals		762,181	209,166	971,347
Total Collections	\$715	\$762,700	\$209,222	\$972,637

County of El Paso, Texas
384th District Court
Judge Patrick M. Garcia
October 1, 2011 through September 30, 2012

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$3,560	\$1,774	\$2,228	\$7,562
November	2,955	1,318	1,516	5,789
December	4,824	1,546	1,352	7,722
January	3,489	1,549	1,486	6,524
February	8,742	2,946	3,046	14,734
March	3,791	1,581	1,123	6,495
April	2,942	2,242	1,909	7,093
May	3,587	1,506	1,025	6,118
June	1,771	1,547	1,106	4,424
July	2,593	1,185	1,676	5,454
August	1,882	1,224	1,616	4,722
September	2,259	957	984	4,200
Totals	42,395	19,375	19,067	80,837

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		3,082	1,557	4,639
November		3,780	2,012	5,792
December		2,589	1,311	3,900
January		3,527	1,752	5,279
February		4,763	2,382	7,145
March		6,771	2,265	9,036
April		3,390	1,809	5,199
May		6,072	2,293	8,365
June		4,625	2,002	6,627
July		6,696	2,338	9,034
August		5,227	2,516	7,743
September		3,383	1,726	5,109
Totals		53,905	23,963	77,868
Total Collections	\$42,395	\$73,280	\$43,030	\$158,705

County of El Paso, Texas
388th District Court
Judge Patricia Macias
October 1, 2011 through September 30, 2012

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Totals			

Civil Collections:

<u>By District Clerk:</u>	County Court Costs	State Court Costs	Totals
October	\$13,789	\$5,916	\$19,705
November	12,236	5,086	17,322
December	11,750	5,192	16,942
January	18,637	4,565	23,202
February	17,619	7,513	25,132
March	20,427	8,728	29,155
April	18,284	7,763	26,047
May	16,175	5,900	22,075
June	15,895	6,421	22,316
July	17,435	7,489	24,924
August	20,591	7,339	27,930
September	15,754	6,138	21,892
Totals	198,592	78,050	276,642
Total Collections	\$198,592	\$78,050	\$276,642

County of El Paso, Texas
409th District Court
Judge Sam Medrano
October 1, 2011 through September 30, 2012

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$8,470	\$1,243	\$1,961	\$11,674
November	8,963	1,477	2,922	13,362
December	10,422	1,718	2,800	14,940
January	13,470	2,101	3,814	19,385
February	16,802	2,909	2,968	22,679
March	8,562	1,449	1,395	11,406
April	7,381	3,628	2,606	13,615
May	8,466	3,200	3,397	15,063
June	8,118	1,753	2,671	12,542
July	7,454	1,548	2,483	11,485
August	6,721	1,830	3,052	11,603
September	6,901	1,724	2,591	11,216
Totals	111,730	24,580	32,660	168,970

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November		776	364	1,140
December				
January		1,031	483	1,514
February		2,218	814	3,032
March		1,295	668	1,963
April		5,381	626	6,007
May		2,641	60	2,701
June		577	262	839
July		707	220	927
August		331	203	534
September		359	203	562
Totals		15,316	3,903	19,219
Total Collections	\$111,730	\$39,896	\$36,563	\$188,189

County of El Paso, Texas
448th District Court
Judge Regina Arditti
October 1, 2011 through September 30, 2012

Fines and Costs

Criminal Collections:

<u>By County Clerk and</u> <u>West Texas Community</u> <u>Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Totals				

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		\$6,747	\$3,321	\$10,068
November		6,354	3,572	9,926
December		8,092	4,263	12,355
January		7,585	4,030	11,615
February		7,523	3,794	11,317
March		9,356	4,453	13,809
April		8,922	4,714	13,636
May		9,549	4,344	13,893
June		6,117	3,028	9,145
July		13,764	2,333	16,097
August		11,197	5,249	16,446
September		15,119	4,147	19,266
Totals		110,325	47,248	157,573
Total Collections		\$110,325	\$47,248	\$157,573

County of El Paso, Texas
Criminal District Court No. 1
Judge Peter S. Peca
October 1, 2011 through September 30, 2012

Fines and Costs

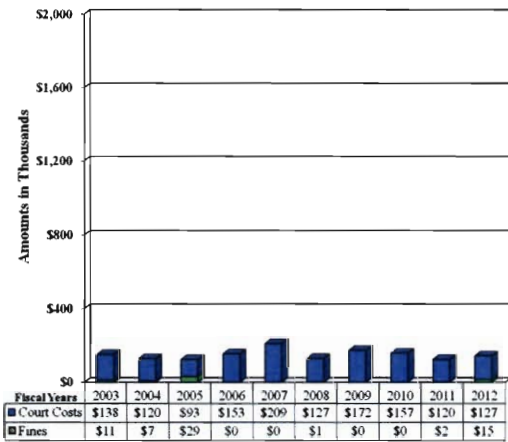
Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$9,469	\$2,906	\$3,550	\$15,925
November	10,072	2,421	2,985	15,478
December	5,988	2,393	1,945	10,326
January	8,484	2,383	3,043	13,910
February	14,642	5,334	5,595	25,571
March	11,683	3,276	3,835	18,794
April	9,223	2,850	3,615	15,688
May	8,215	3,159	3,684	15,058
June	11,357	2,564	3,488	17,409
July	6,991	1,895	2,340	11,226
August	10,871	2,199	3,839	16,909
September	7,552	2,516	3,180	13,248
Totals	114,547	33,896	41,099	189,542

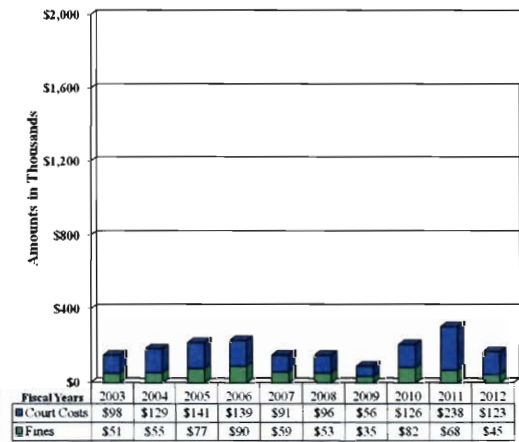
Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		1,777	694	2,471
November		31,067	282	31,349
December		15,853	349	16,202
January		10,993	795	11,788
February		5,591	450	6,041
March		24,981	320	25,301
April		1,257	385	1,642
May		3,781	119	3,900
June		2,687	700	3,387
July		23,328	705	24,033
August		29,430	326	29,756
September		3,735	238	3,973
Totals		154,480	5,363	159,843
Total Collections	\$114,547	\$188,376	\$46,462	\$349,384

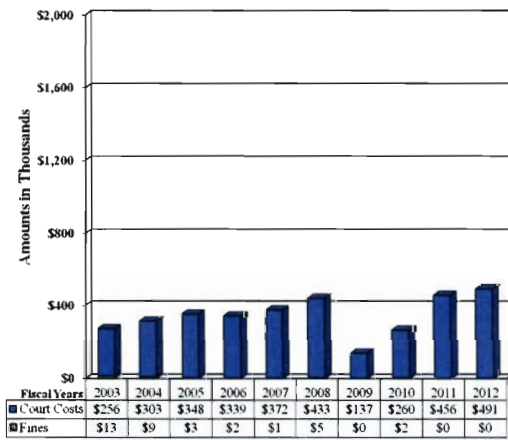
34th District Court



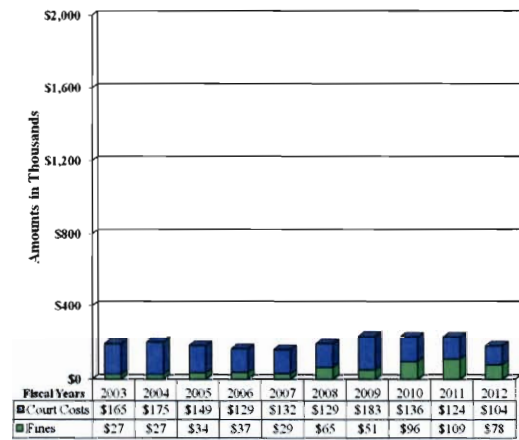
41st District Court



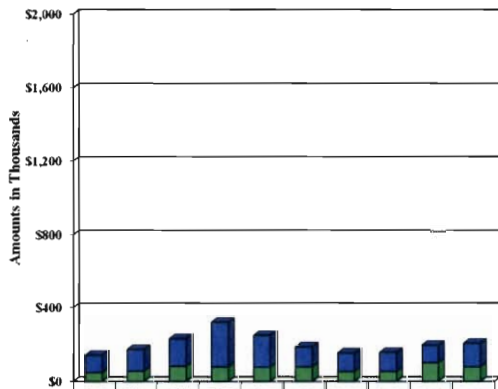
65th District Court



120th District Court

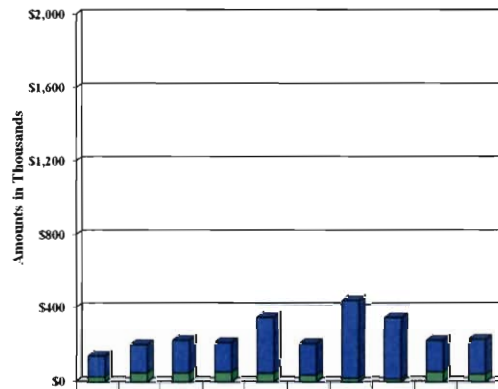


168th District Court



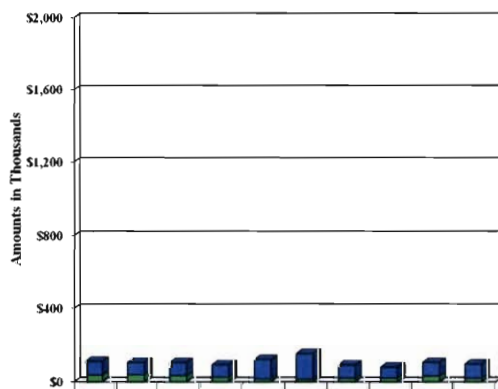
Fiscal Years	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Court Costs	\$95	\$118	\$150	\$244	\$172	\$110	\$102	\$105	\$96	\$129
Fines	\$47	\$55	\$81	\$77	\$76	\$77	\$52	\$52	\$90	\$77

171st District Court



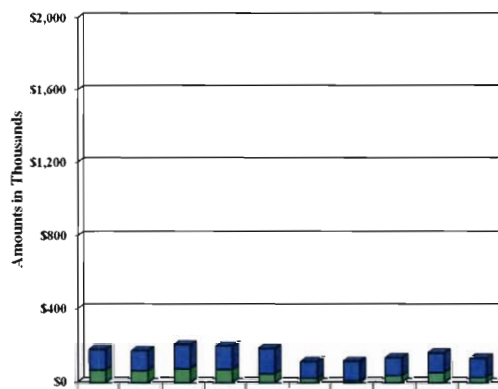
Fiscal Years	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Court Costs	\$114	\$154	\$177	\$161	\$308	\$173	\$425	\$340	\$170	\$190
Fines	\$27	\$49	\$49	\$53	\$46	\$36	\$19	\$16	\$55	\$41

205th District Court



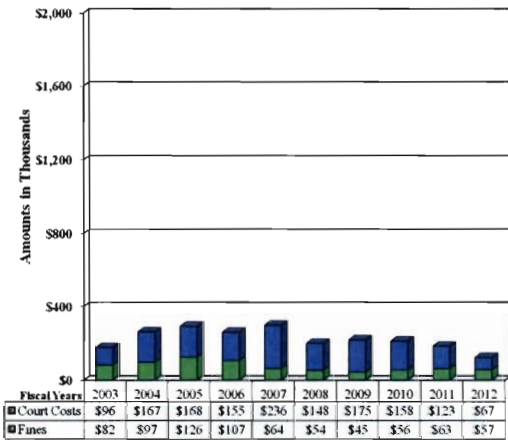
Fiscal Years	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Court Costs	\$76	\$68	\$73	\$68	\$106	\$141	\$74	\$60	\$75	\$79
Fines	\$36	\$38	\$33	\$25	\$16	\$13	\$18	\$20	\$31	\$18

210th District Court

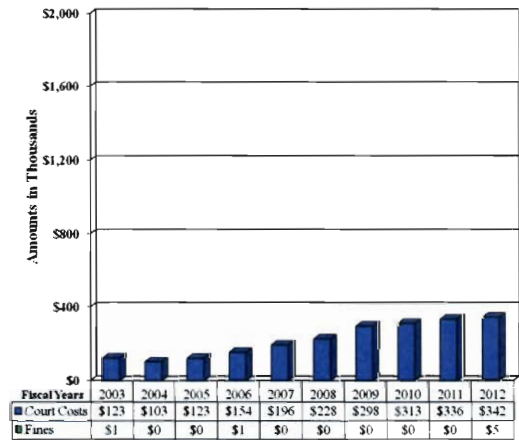


Fiscal Years	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Court Costs	\$113	\$109	\$132	\$130	\$138	\$92	\$106	\$98	\$106	\$106
Fines	\$68	\$65	\$75	\$71	\$48	\$23	\$10	\$38	\$55	\$27

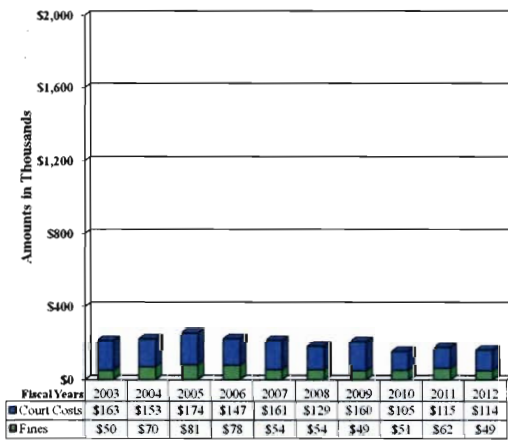
243rd District Court



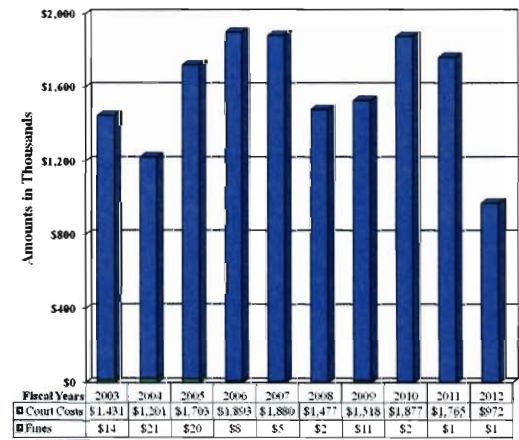
327th District Court



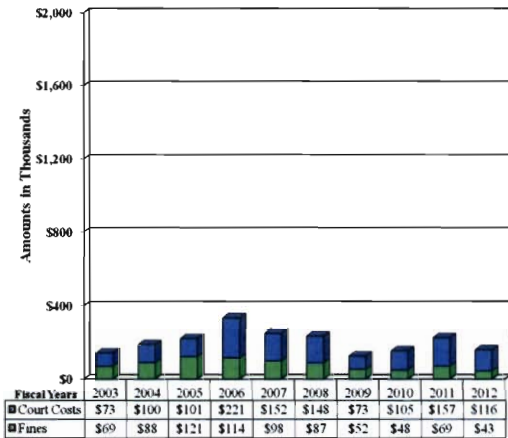
346th District Court



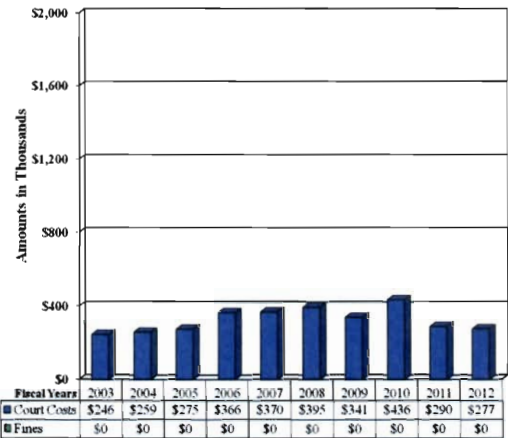
383rd District Court



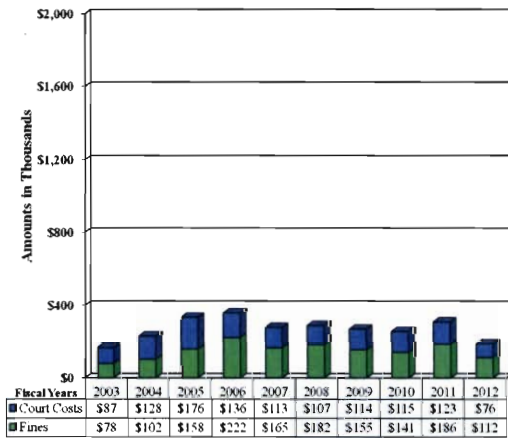
384th District Court



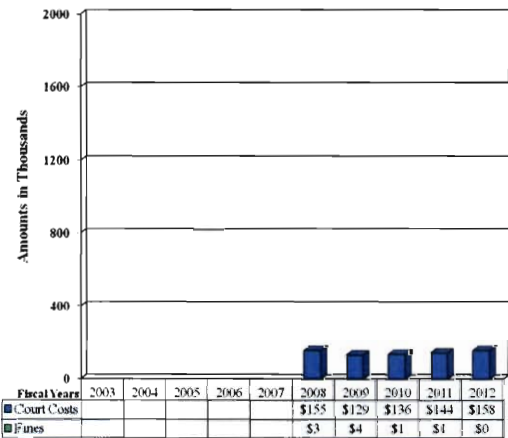
388th District Court



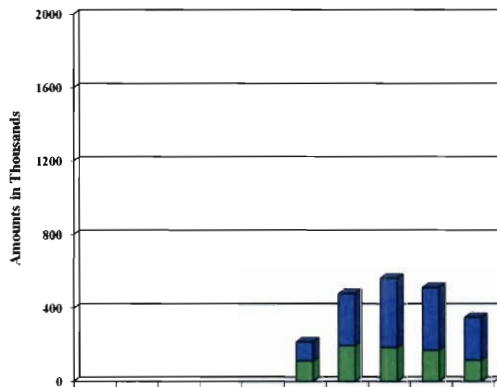
409th District Court



448th District Court



Criminal District Court No. 1



Fiscal Year	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Court Costs						\$105	\$284	\$380	\$344	\$234
Fines						\$111	\$195	\$184	\$169	\$115

County of El Paso, Texas
Jury Duty Court
Visiting Judges
October 1, 2011 through September 30, 2012

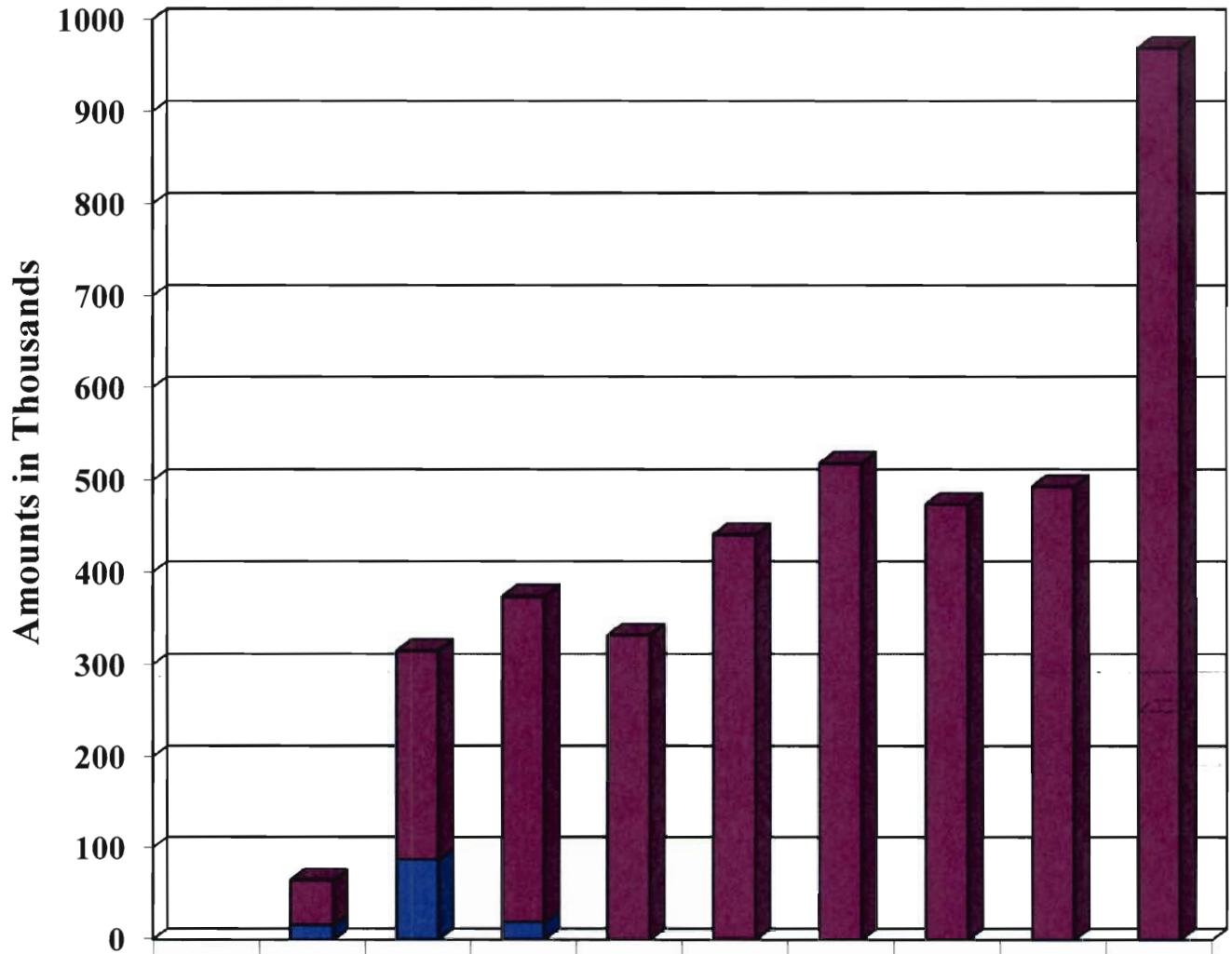
Criminal Collections:

<u>By County Clerk and</u> <u>West Texas Community</u> <u>Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				

Civil Collections:

<u>By County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		\$52,799	\$27,374	\$80,173
November		53,955	28,288	82,243
December		42,388	21,667	64,056
January		69,729	16,015	85,744
February		90,372	23,552	113,924
March		70,049	34,855	104,904
April		64,195	31,469	95,664
May		45,139	21,439	66,578
June		38,336	18,205	56,541
July		51,006	25,056	76,062
August		49,046	24,076	73,122
September		46,558	23,195	69,753
Totals		673,572	295,191	968,763
Total Collections		\$673,572	\$295,191	\$968,763

Jury Duty Court



Fiscal Years	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
■ Court Costs		\$48	\$228	\$355	\$332	\$440	\$518	\$474	\$493	\$969
■ Fines		\$16	\$87	\$19	\$0	\$1	\$0	\$0	\$0	\$0

County of El Paso, Texas
County Court at Law No. 1
Judge Ricardo Herrera
October 1, 2011 through September 30, 2012

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$11,619	\$8,952	\$3,357	\$23,928
November	13,762	13,143	5,464	32,369
December	16,553	8,618	4,591	29,762
January	18,008	12,209	5,801	36,018
February	19,119	15,625	7,094	41,838
March	15,347	13,708	7,184	36,239
April	14,848	11,445	6,485	32,778
May	13,301	12,224	5,765	31,290
June	16,292	11,365	6,195	33,852
July	18,640	13,545	8,567	40,752
August	17,781	14,068	6,329	38,178
September	13,488	12,861	7,091	33,440
Totals	188,758	147,763	73,923	410,444

Civil Collections:

<u>By District Clerk and County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		1,884	536	2,420
November		2,901	251	3,152
December		5,356	520	5,876
January		2,274	759	3,033
February		2,130	477	2,607
March		1,290	333	1,623
April		5,814	298	6,112
May		5,984	298	6,282
June		5,666	437	6,103
July		5,781	304	6,085
August		2,205	433	2,638
September		2,154	813	2,967
Totals		43,439	5,459	48,898
Total Collections	\$188,758	\$191,202	\$79,382	\$459,342

County of El Paso, Texas
County Court at Law No. 2
Judge Julie Gonzalez
October 1, 2011 through September 30, 2012

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October	\$10,623	\$11,260	\$5,419	\$27,302
November	12,615	12,121	5,861	30,597
December	11,987	10,259	5,339	27,585
January	12,242	11,855	5,204	29,301
February	18,129	18,383	10,532	47,044
March	14,857	18,675	10,182	43,714
April	11,995	14,422	7,678	34,095
May	12,185	14,172	8,502	34,859
June	13,626	13,226	9,140	35,992
July	9,947	13,355	7,253	30,555
August	13,388	15,870	9,300	38,558
September	12,463	15,159	8,066	35,688
Totals	154,057	168,757	92,476	415,290

Civil Collections:

<u>By District Clerk and County Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		3,110	279	3,389
November		1,892	334	2,226
December		2,350	463	2,813
January		3,059	370	3,429
February		7,017	516	7,533
March		480	19	499
April		9,807	296	10,103
May		5,245	257	5,502
June		1,798	251	2,049
July		5,883	231	6,114
August		6,110	350	6,460
September		1,834	193	2,027
Totals		48,585	3,559	52,144
Total Collections	\$154,057	\$217,342	\$96,035	\$467,434

County of El Paso, Texas
County Court at Law No. 3
Judge Javier Alvarez
October 1, 2011 through September 30, 2012

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	County Court Costs	State Court Costs	Totals
Fines	Costs	Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June	\$552	\$368	\$920
July			
August			
September			
Totals	552	368	920

Civil Collections:

<u>By District Clerk and County Clerk:</u>	County Court Costs	State Court Costs	Totals
Fines	Costs	Costs	Totals
October	6,941	3,770	10,711
November	6,810	3,527	10,337
December	8,169	4,066	12,235
January	7,577	4,403	11,980
February	10,845	5,188	16,033
March	8,181	4,092	12,273
April	10,793	4,498	15,291
May	9,991	3,935	13,926
June	6,848	3,428	10,276
July	7,965	3,486	11,451
August	11,849	4,718	16,567
September	8,931	3,641	12,572
Totals	104,900	48,752	153,652
Total Collections	\$105,452	\$49,120	\$154,572

**County of El Paso, Texas
County Court at Law No. 4
Judge Alejandro Gonzalez
October 1, 2011 through September 30, 2012**

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$10,021	\$9,018	\$3,227	\$22,266
November	4,713	7,993	3,003	15,709
December	7,957	8,731	4,672	21,360
January	10,802	11,949	5,384	28,135
February	13,838	12,503	4,107	30,448
March	12,713	9,483	4,467	26,663
April	8,088	9,222	3,815	21,125
May	8,402	7,600	3,703	19,705
June	7,000	7,522	3,513	18,035
July	8,414	7,607	4,345	20,366
August	8,848	9,423	4,867	23,138
September	10,859	9,053	4,505	24,417
Totals	111,655	110,104	49,608	271,367

Civil Collections:

<u>By District Clerk and County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		7,710	1,094	8,804
November		5,863	966	6,829
December		1,053	210	1,263
January		7,199	417	7,616
February		5,198	511	5,709
March		3,870	544	4,414
April		2,703	907	3,610
May		5,742	379	6,121
June		1,540	425	1,965
July		1,836	270	2,106
August		1,792	589	2,381
September		3,546	1,267	4,813
Totals		48,052	7,579	55,631
Total Collections	\$111,655	\$158,156	\$57,187	\$326,998

County of El Paso, Texas
County Court at Law No. 5
Judge Carlos Villa
October 1, 2011 through September 30, 2012

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
<hr/>				
Totals				

Civil Collections:

<u>By District Clerk and County Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		\$17,752	\$7,607	\$25,359
November		17,761	8,146	25,907
December		15,960	4,901	20,861
January		20,911	9,269	30,180
February		17,638	7,470	25,108
March		20,066	9,071	29,137
April		22,437	8,668	31,105
May		23,401	8,857	32,258
June		14,002	4,669	18,671
July		18,186	7,062	25,248
August		24,677	9,059	33,736
September		25,873	8,603	34,476
<hr/>				
Totals		238,664	93,382	332,046
<hr/>				
Total Collections		\$238,664	\$93,382	\$332,046

County of El Paso, Texas
County Court at Law No. 6
Judge Sue Kurita
October 1, 2011 through September 30, 2012

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$55	\$342	\$91	\$488
November	445	205	76	726
December		259	116	375
January	400	239	37	676
February		245	52	297
March		160	40	200
April	100	132	38	270
May				
June	101	343	40	484
July	400	76	15	491
August				
September		21	8	29
Totals	1,501	2,022	513	4,036

Civil Collections:

<u>By District Clerk and County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		8,350	3,821	12,171
November		8,144	4,212	12,356
December		7,659	3,227	10,886
January		10,866	4,751	15,617
February		12,262	5,696	17,958
March		10,965	5,105	16,070
April		10,681	4,780	15,461
May		9,387	3,872	13,259
June		9,545	4,330	13,875
July		14,271	4,300	18,571
August		12,906	5,023	17,929
September		12,417	4,773	17,190
Totals		127,453	53,889	181,342
Total Collections	\$1,501	\$129,475	\$54,402	\$185,378

County of El Paso, Texas
County Court at Law No. 7
Judge Thomas Spieczny
October 1, 2011 through September 30, 2012

Fines and Costs

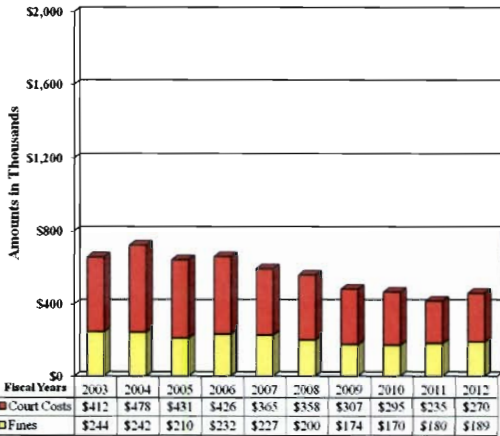
Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October	\$6,044	\$6,877	\$2,871	\$15,792
November	7,493	7,686	3,336	18,515
December	6,502	6,447	2,798	15,747
January	7,046	8,518	3,612	19,176
February	11,890	9,338	4,778	26,006
March	8,162	7,742	3,733	19,637
April	6,880	8,920	5,964	21,764
May	8,394	10,625	5,458	24,477
June	6,814	10,426	5,985	23,225
July	6,714	11,047	5,749	23,510
August	12,226	14,736	9,129	36,091
September	9,910	13,642	7,415	30,967
Totals	98,075	116,004	60,828	274,907

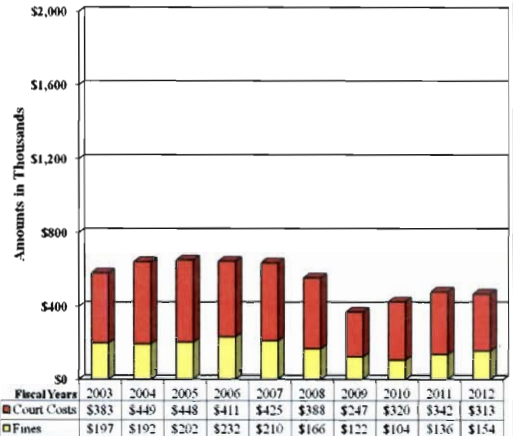
Civil Collections:

<u>By District Clerk and County Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		5,423	746	6,169
November		4,758	433	5,191
December		5,182	800	5,982
January		3,685	1,139	4,824
February		6,746	1,624	8,370
March		9,015	1,331	10,346
April		4,497	1,724	6,221
May		5,148	1,446	6,594
June		3,304	1,199	4,503
July		3,522	1,591	5,113
August		5,030	1,391	6,421
September		5,027	924	5,951
Totals		61,337	14,348	75,685
Total Collections	\$98,075	\$177,341	\$75,176	\$350,592

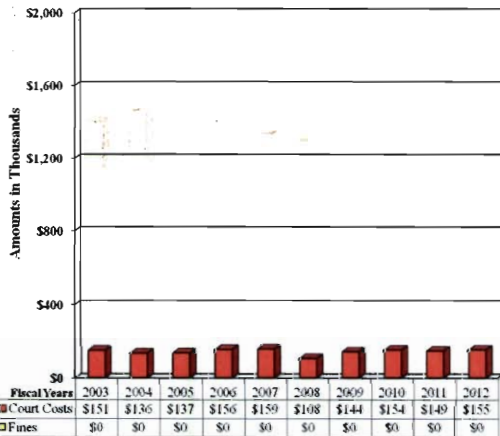
County Court At Law No. 1



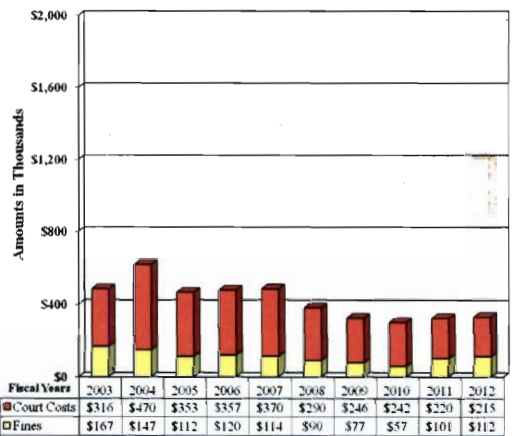
County Court At Law No. 2



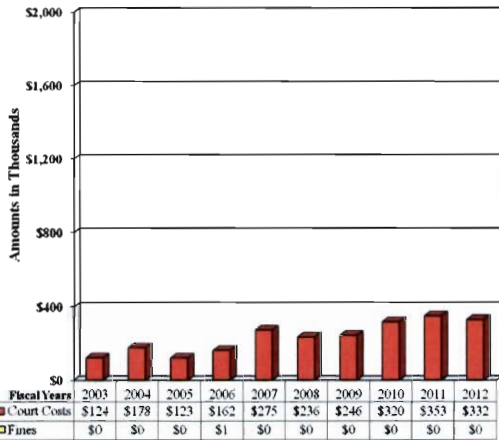
County Court At Law No. 3



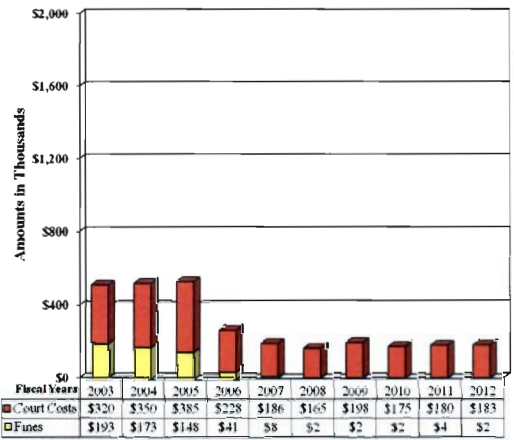
County Court At Law No. 4



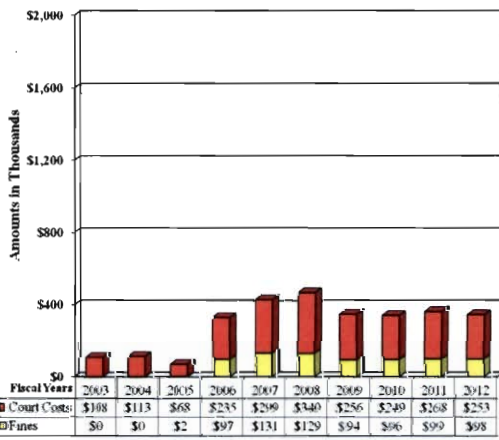
County Court At Law No. 5



County Court At Law No. 6



County Court At Law No. 7



County of El Paso, Texas
County Criminal Court No. 1
Judge Alma Trejo
October 1, 2011 through September 30, 2012

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$4,050	\$8,852	\$3,465	\$16,367
November	4,867	8,735	3,400	17,002
December	3,954	7,532	3,302	14,788
January	6,434	9,663	4,963	21,060
February	10,802	13,100	5,311	29,213
March	7,840	12,642	5,325	25,807
April	10,476	10,452	5,959	26,887
May	7,676	10,528	3,654	21,858
June	4,859	7,420	3,805	16,084
July	7,768	10,367	4,122	22,257
August	10,347	12,805	5,569	28,721
September	6,003	12,316	4,093	22,412
Totals	85,076	124,412	52,968	262,456

Civil Collections:

<u>By District Clerk and County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		7,479	373	7,852
November		4,011	208	4,219
December		4,636	493	5,129
January		3,679	290	3,969
February		5,605	663	6,268
March		1,548	254	1,802
April		673	252	925
May		1,373	262	1,635
June		834	160	994
July		1,016	451	1,467
August		3,859	604	4,463
September		2,398	291	2,689
Totals		37,111	4,301	41,412
Total Collections	\$85,076	\$161,523	\$57,269	\$303,868

County of El Paso, Texas
County Criminal Court No. 2
Judge Robert Anchondo
October 1, 2011 through September 30, 2012

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October	\$4,665	\$10,349	\$5,896	\$20,910
November	4,675	8,984	4,380	18,039
December	5,924	9,933	4,242	20,099
January	6,878	11,209	6,077	24,164
February	10,679	18,613	10,029	39,321
March	7,497	12,573	5,390	25,460
April	7,603	11,260	6,342	25,205
May	8,386	13,535	6,590	28,511
June	4,865	8,453	4,575	17,893
July	6,340	11,638	6,211	24,189
August	7,174	10,498	5,656	23,328
September	6,014	11,953	6,713	24,680
Totals	80,700	138,998	72,101	291,799

Civil Collections:

<u>By District Clerk and County Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		278	112	390
November		5,570	482	6,052
December		955	324	1,279
January		2,825	178	3,003
February		1,247	619	1,866
March		1,982	434	2,416
April		1,476	628	2,104
May		425	112	537
June		496	305	801
July		825	264	1,089
August		750	222	972
September		166	102	267
Totals		16,995	3,780	20,775
Total Collections	\$80,700	\$155,993	\$75,881	\$312,573

County of El Paso, Texas
County Criminal Court No. 3
Judge Carlos Carrasco
October 1, 2011 through September 30, 2012

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$7,172	\$12,147	\$4,885	\$24,204
November	5,546	10,173	4,630	20,349
December	9,061	7,999	3,023	20,083
January	6,297	11,043	2,523	19,863
February	11,279	15,506	5,909	32,694
March	4,565	8,397	3,073	16,035
April	3,600	7,466	2,929	13,995
May	7,425	9,784	4,777	21,986
June	7,582	11,285	5,574	24,441
July	6,728	9,076	5,071	20,875
August	5,419	10,759	5,664	21,842
September	4,861	10,138	4,329	19,328
Totals	79,535	123,773	52,387	255,695

Civil Collections:

<u>By District Clerk and County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		9,423	298	9,721
November		7,807	143	7,950
December		3,586	29	3,615
January		10,631	612	11,243
February		5,228	279	5,507
March		425	111	536
April		3,877	342	4,219
May		1,390	121	1,511
June		845	131	976
July		777	218	995
August		2,397	200	2,597
September		433	112	545
Totals		46,819	2,596	49,415
Total Collections	\$79,535	\$170,592	\$54,983	\$305,110

County of El Paso, Texas
County Criminal Court No. 4
Judge Jesus Herrera
October 1, 2011 through September 30, 2012

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

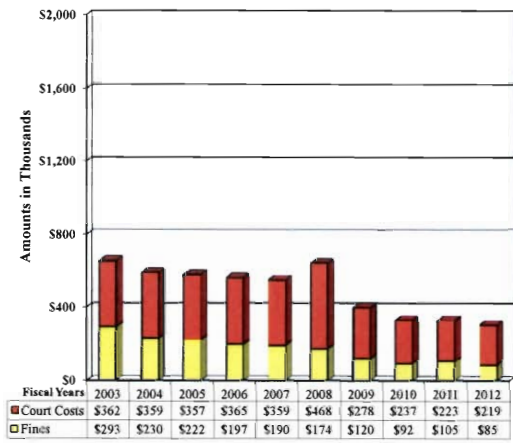
	Fines	County Court Costs	State Court Costs	Totals
October	\$4,968	\$7,546	\$3,550	\$16,064
November	3,655	4,522	1,497	9,674
December	4,235	5,622	2,664	12,521
January	3,061	6,201	2,456	11,718
February	7,503	9,166	3,669	20,338
March	3,208	8,012	3,767	14,987
April	2,592	5,568	3,340	11,500
May	3,801	7,588	3,556	14,945
June	3,221	6,934	3,893	14,048
July	4,097	6,512	4,024	14,633
August	2,877	6,941	3,448	13,266
September	1,343	5,834	2,377	9,554
Totals	44,561	80,446	38,241	163,248

Civil Collections:

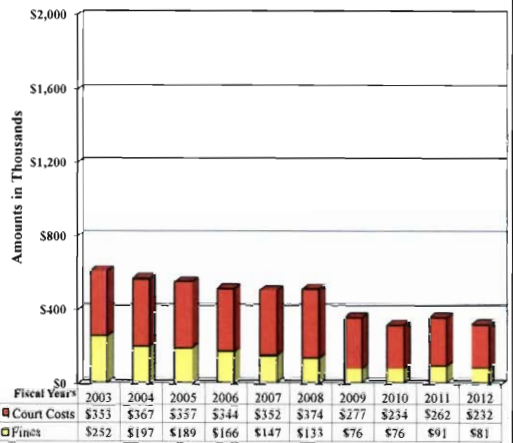
By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		3,626	48	3,674
November		15,874	114	15,988
December		6,414	196	6,610
January		2,258	69	2,327
February		2,531	169	2,700
March		8,041	94	8,135
April		673	121	794
May		879	29	908
June		1,689	29	1,718
July		264	13	277
August		10,233	52	10,285
September		1,380	48	1,428
Totals		53,862	982	54,844
Total Collections	\$44,561	\$134,308	\$39,223	\$218,092

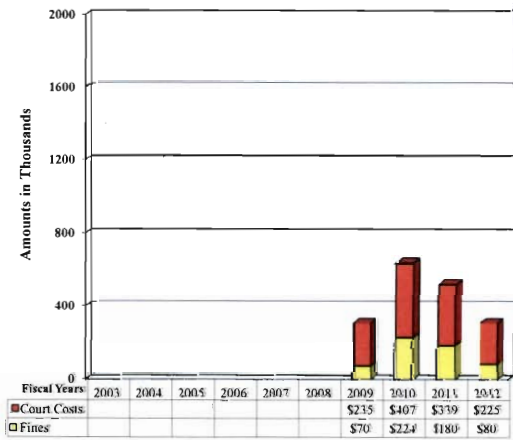
County Criminal Court No. 1



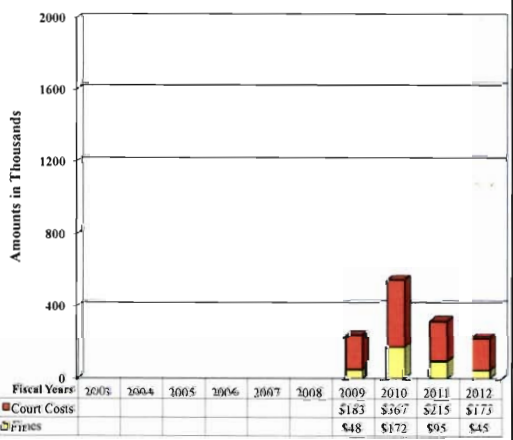
County Criminal Court No. 2



County Criminal Court No. 3



County Criminal Court No. 4



County of El Paso, Texas
Probate Court No. 1
Judge Patricia Chew
October 1, 2011 through September 30, 2012

Fines and Costs

Criminal Collections:

<u>By County Clerk:</u>	County Court Costs	State Court Costs	Totals
	Fines		
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Totals			

Civil Collections:

<u>By County Clerk:</u>	County Court Costs	State Court Costs	Totals
	Fines		
October	\$20,646	\$4,007	\$24,653
November	17,112	2,926	20,038
December	15,315	2,669	17,984
January	24,399	3,909	28,308
February	27,721	4,222	31,943
March	24,286	4,368	28,654
April	22,682	3,946	26,628
May	24,968	4,162	29,130
June	22,761	3,750	26,511
July	20,346	3,286	23,632
August	27,198	4,213	31,411
September	21,091	3,286	24,377
Totals	268,525	44,744	313,269
Total Collections	\$268,525	\$44,744	\$313,269

County of El Paso, Texas
Probate Court No. 2
Judge Eduardo Gamboa
October 1, 2011 through September 30, 2012

Fines and Costs

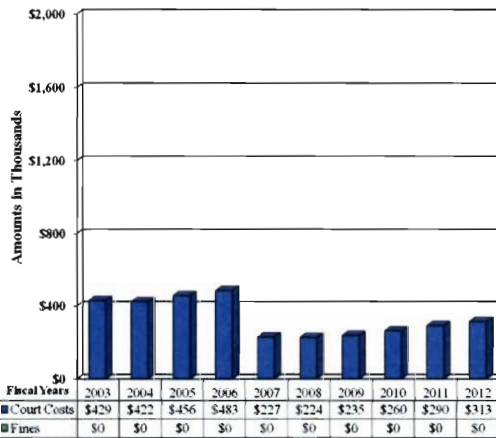
Criminal Collections:

<u>By County Clerk:</u>	County Court Costs	State Court Costs	Totals
Fines	Costs	Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Totals			

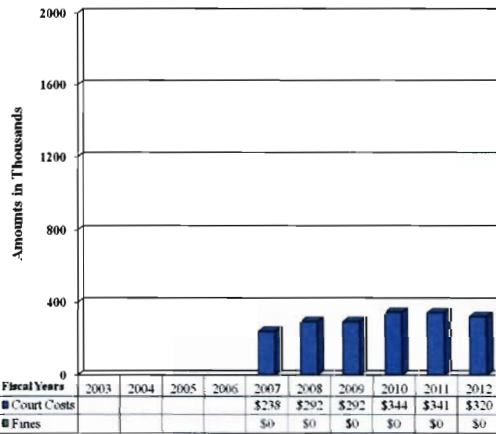
Civil Collections:

<u>By County Clerk:</u>	County Court Costs	State Court Costs	Totals
Fines	Costs	Costs	Totals
October	\$19,910	\$3,279	\$23,189
November	19,393	3,136	22,529
December	14,661	2,363	17,024
January	27,315	4,109	31,424
February	24,141	3,606	27,747
March	25,782	3,806	29,588
April	28,245	4,681	32,926
May	24,645	4,115	28,760
June	24,965	4,012	28,977
July	19,300	2,775	22,075
August	27,399	3,960	31,359
September	21,537	3,285	24,822
Totals	277,293	43,127	320,420
Total Collections	\$277,293	\$43,127	\$320,420

Probate Court No. 1



Probate Court No. 2



County of El Paso, Texas
County Attorney
Jo Ann Bernal
October 1, 2011 through September 30, 2012

Fees

Collections:

By County Attorney:

Non-sufficient Funds Checks	\$723,034	
Protective Order Application Fees	6,366	729,400

For Other County Offices:

District Clerk - Bond Forfeiture Commissions	15,898	15,898
Total Collections		\$745,298

Disbursements:

To County Treasury:

Bad Check Operating Account		\$74,307
County Attorney Commissions Fund		15,898
General Fund		6,366
Non-sufficient Funds Check Trust Fund		648,727

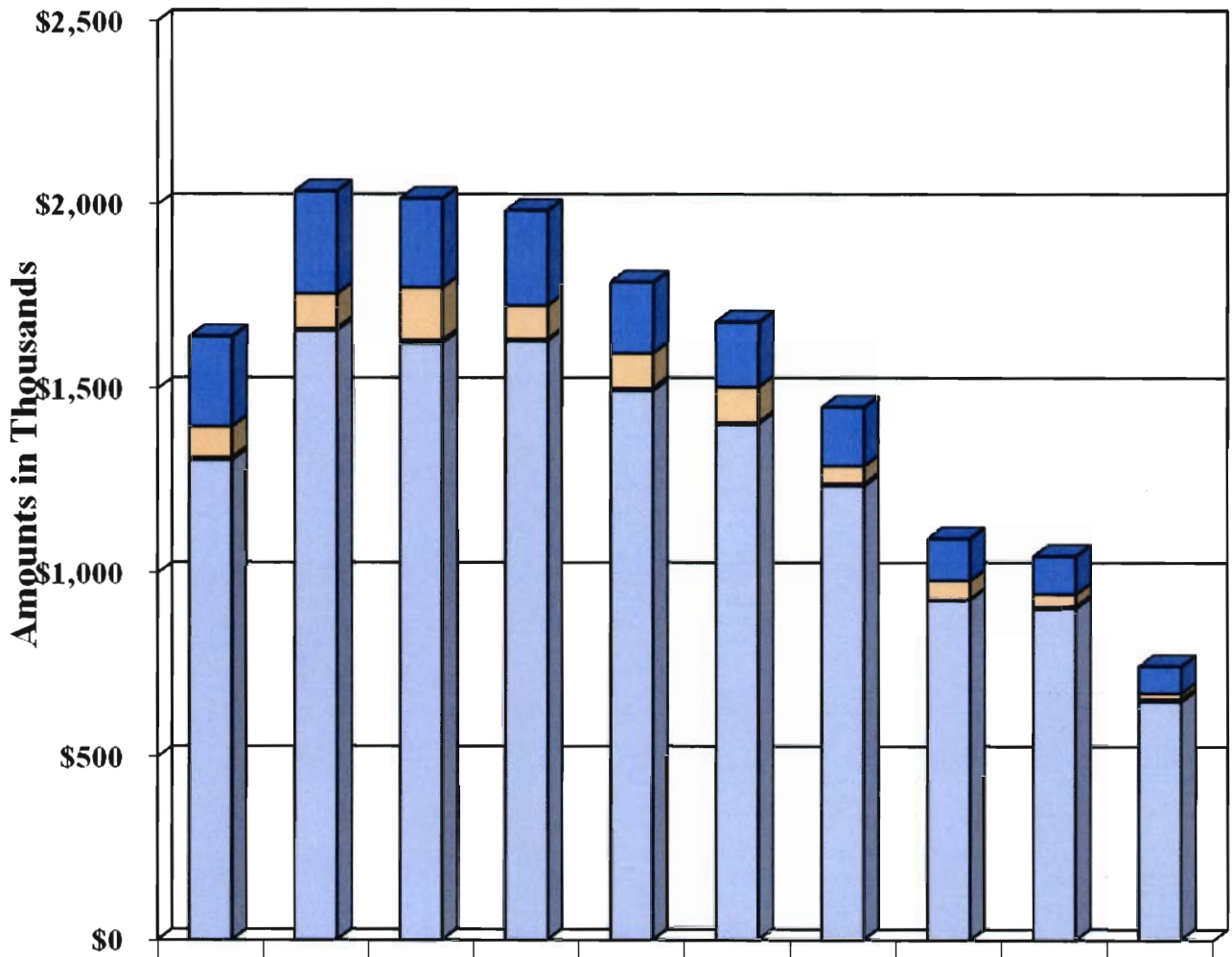
Total Disbursements		\$745,298
---------------------	--	-----------

County of El Paso, Texas
County Attorney
Jo Ann Bernal
October 1, 2011 through September 30, 2012

Collections

	NSF Checks	County Attorney Fees	Protective Order Application Fees	Other Commissions	Bond Forfeiture Commissions	Totals
October	\$56,048	\$8,627	\$175		\$453	\$65,303
November	70,149	6,338			3,124	79,611
December	47,477	4,632	679		791	53,579
January	53,517	7,691	1,145		787	63,140
February	88,234	9,995	563		804	99,596
March	92,350	8,358	695		1,898	103,301
April	53,432	6,793	495		3,509	64,229
May	56,325	6,809	619		909	64,662
June	40,106	4,030	607		25	44,768
July	28,817	3,947	450		1,742	34,956
August	35,113	5,117	459		1,455	42,144
September	27,159	1,969	479		401	30,008
Totals	\$648,727	\$74,306	\$6,366		\$15,898	\$745,297

County Attorney



Fiscal Years	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
■ Fees	\$245	\$279	\$242	\$258	\$195	\$177	\$160	\$113	\$103	\$74
■ Commissions	\$84	\$93	\$144	\$91	\$94	\$94	\$48	\$50	\$32	\$16
■ Protective Orders	\$7	\$7	\$7	\$5	\$7	\$5	\$6	\$2	\$6	\$6
■ NSF Checks	\$1,306	\$1,657	\$1,623	\$1,629	\$1,494	\$1,405	\$1,236	\$927	\$904	\$649

County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2011 through September 30, 2012

Fees

Collections:

Interest Income:

Interest N. O. W. Account		\$4,781
---------------------------	--	---------

Filings and Recordings:

Certified Copies	\$166,408	
Courthouse Security	85,912	
Deeds	1,227,190	
Financial Statements and Assumed Names	74,222	
Records Management & Preservation	419,844	
		\$1,973,576

Vital Statistics:

Birth Certificates	992,259	
Certified Copies of Marriage Licenses	54,776	
Death Certificates	46,149	
Marriage Licenses	222,729	
		1,315,913

Other Clerk's Fees:

	94,320	
Archive Fees	419,722	
County Clerk's Fee	854,044	
Vitals Preservation Fees	71,278	
Miscellaneous Fees	2,406	
		1,441,770
Total County Clerk's Fees Collected		4,731,259

Licenses and Permits:

Beer and Wine Licenses	920	
Sewage Inspection Permits	77,640	
		78,560

Court Costs:

Bond Forfeitures	193,030	
Civil	297	
County Sheriff	119,358	
Courthouse Security	10,664	
Alternative Dispute Resolution	36,190	
Court Reporter Fees	46,635	
Judges' Educational Fund	8,117	
Jury Fund	264	
Legal Service Fee	36,924	
Library Fund	83,354	
Probate	153,114	
Records Management & Preservation	9,630	
Texas Judicial Fund	60,743	
State Judicial Support Fee	9,406	
Support Court Guardianship Fee	29,580	
		797,306

Miscellaneous State Fees:

Birth Certificate Comptroller Fees-State	138,393	
Birth Certificate Fees-State	2,211	
Marriage License Fees-State	232,584	
Sewage Inspection Fees-State	2,690	
		375,878

Total Collections		\$5,987,784
-------------------	--	-------------

County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2011 through September 30, 2012

Disbursements

Disbursements:

To County Treasury:

Archive Fees	\$419,722	
County Clerk Records Management & Preservation Fund	419,844	
Courthouse Security	96,576	
General Fund	4,370,085	
Library Fund	83,354	
Records Management & Preservation Fund	9,630	
Vitals Preservation Fees	<u>71,278</u>	\$5,470,489

To Others:

Alternative Dispute Resolution	36,190	
State of Texas	<u>481,105</u>	<u>517,295</u>

Total Disbursements

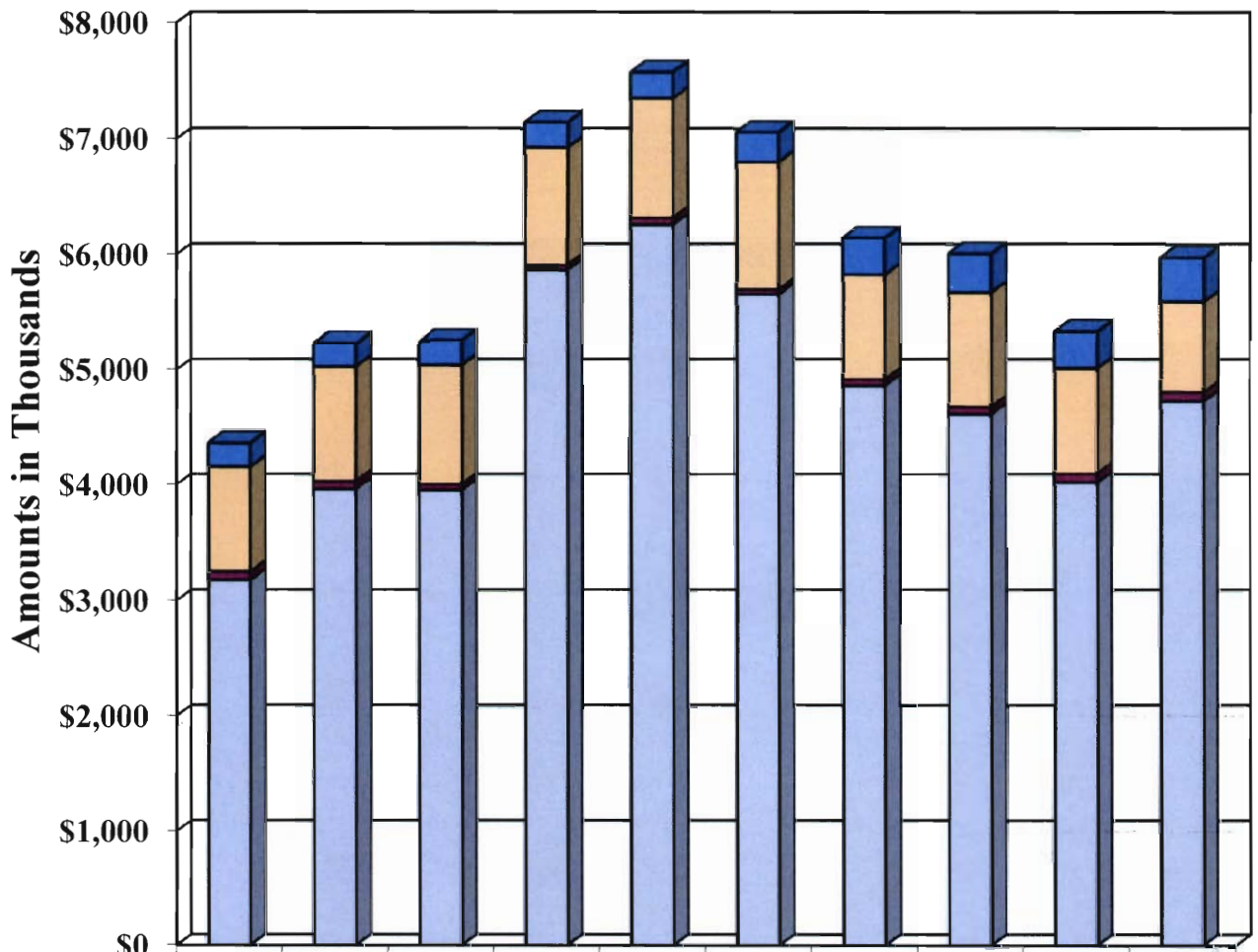
\$5,987,784

(concluded)

County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2011 through September 30, 2012

	<u>Fees</u>					
	County Clerk's Fees	Court Costs	Beer and Wine Licenses	Sewage Inspection Permits	State Miscellaneous Fees	Totals (1)
November	361,712	67,581	30	4,770	79,279	513,372
December	328,227	45,244	80	3,280	28,632	405,463
January	476,548	54,478	45	4,930	36,275	572,276
February	406,930	63,461	70	10,260	45,466	526,187
March	413,530	57,391	105	8,330	39,105	518,461
April	422,659	70,803	210	5,690	37,090	536,452
May	428,539	71,057	100	9,190	40,893	549,779
June	410,190	25,830	55	6,475	33,197	475,747
July	446,675	31,196	35	10,830	37,759	526,495
August	453,832	66,278	65	4,980	41,073	566,228
September	275,942	55,199	45	4,190	30,554	365,930
	<u>\$4,731,259</u>	<u>\$692,079</u>	<u>\$920</u>	<u>\$77,640</u>	<u>\$481,107</u>	<u>\$5,983,005</u>

County Clerk



Fiscal Years	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
■ Miscellaneous Fees	\$207	\$203	\$212	\$217	\$226	\$257	\$320	\$336	\$322	\$376
■ Court Costs	\$903	\$997	\$1,036	\$1,024	\$1,036	\$1,106	\$906	\$992	\$918	\$797
■ Licenses & Permits	\$71	\$68	\$49	\$45	\$58	\$42	\$55	\$63	\$78	\$79
■ Clerk's Fees	\$3,184	\$3,966	\$3,959	\$5,867	\$6,265	\$5,659	\$4,868	\$4,622	\$4,025	\$4,731

County of El Paso, Texas
County Clerk- Collections Department
Delia Briones
October 1, 2011 through September 30, 2012

Fees

Collections:

County Court Costs and Fees:

Constable Fees	\$295	
County Clerk CCC-DWI-PD	54,720	
County Clerk's Fees	223,526	
Court Appointed Attorney Fees	126,497	
Courthouse Security	13,884	
Judicial Support County (SJPC)	2,194	
Juvenile Case Management Fee	213	
Fines	1,499,725	
Jury Fees	326	
Local Crime Stoppers	78,034	
Other Fees	57,213	
Prosecuting Attorney Fees	66,557	
Records Management Fees	100,032	
Sheriff Fees	129,143	
Time Payment Fees	49,616	
Traffic Fees	16	
Bracelet fees DWI Drug Crt (SCRAM)	282	\$2,402,273

State Court Costs:

Breath Alcohol Test Fees		
Compensation for Victims of Crime	1,779	
Consolidated Court Costs Fees	333,893	
Correctional Management Institute Fee	26	
Crime Stoppers Assistance Fund	4	
Criminal Justice Planning	42	
Department of Public Safety	5,945	
DNATesting Fee	16,326	
Emergency Medical System	143,483	
Fugitive Apprehension	330	
Judicial and Court Personnel Training	131	
Juvenile Crime and Delinquency Fees	569	
Law Enforcement Education	9	
State Traffic Fee	1,072	
Texas Alcohol Beverage Commission	12	
Texas Judicial Fund	1,698	
University of Texas-El Paso	87	
Judiciary Support State (SJFS)	35,424	
Drug Court Fund (DWI-DCF)	133,410	
Indigent Defense Fund (IDF)	7,770	682,010

Other Collections:

Restitution Fees	482	482
Total Collections		\$3,084,765

(1)

County of El Paso, Texas
County Clerk- Collections Department
Delia Briones
October 1, 2011 through September 30, 2012

Disbursements:

General Fund	\$2,288,357
Courthouse Security	13,884
Records Management and Preservation	100,032
State of Texas	682,010
Others	<u>482</u>

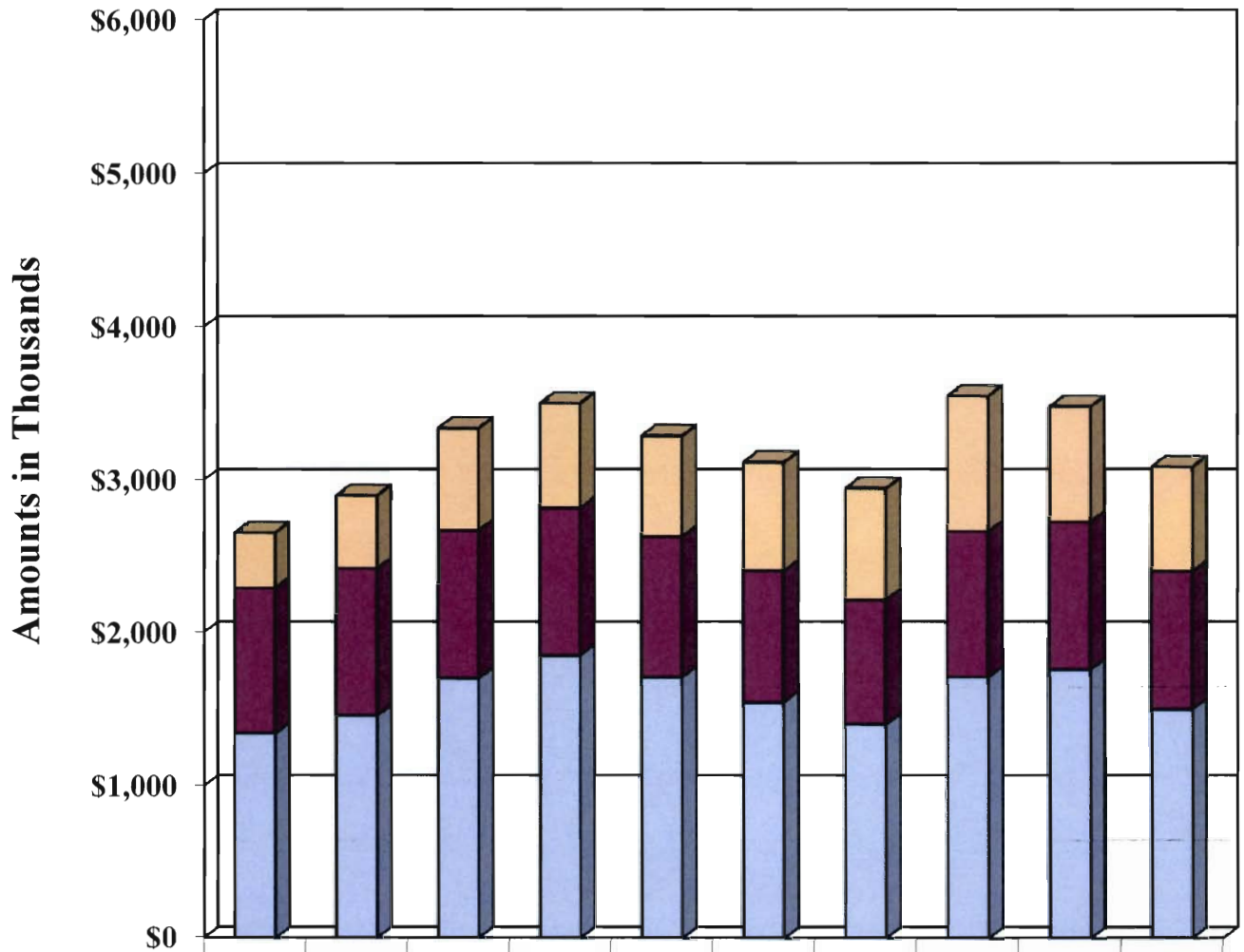
Total Disbursements

\$3,084,765

(concluded)

(1) In addition to total collections, an amount of \$827,130 was collected for the Justices of the Peace.

County Clerk Collections Department



Fiscal Years	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
State Court Costs	\$362	\$475	\$666	\$684	\$655	\$706	\$728	\$883	\$750	\$682
County Court Costs	\$950	\$963	\$971	\$967	\$922	\$859	\$812	\$955	\$969	\$903
Fines	\$1,345	\$1,460	\$1,702	\$1,852	\$1,711	\$1,550	\$1,404	\$1,713	\$1,761	\$1,500

County of El Paso, Texas
County Sheriff
Richard Wiles
October 1, 2011 through September 30, 2012

Funds and Fees

Collections:

Interest Income:

N.O.W. Account		\$14,075
----------------	--	----------

By Sheriff:

Prisoner Maintenance:

Federal Prisoners	\$17,840,060	
City of El Paso Prisoners	374,088	
U.S. Extradition Service, LLC	4,966	18,219,114

Miscellaneous:

Bail Bond Fee	218,800	
Executions and Orders of Sale	161,747	
Foreign Civil Costs	65,617	
Identification Records	76,678	
Bail Bond Background Application Fee	390	523,232

Misdemeanors:

Breath Alcohol Testing		
Compensation to Victims of Crime Fund	\$3	
County Clerk Fees	5	
Criminal Justice Planning Fund	1	
Fines	600	
Law Enforcement Education Fund	1	
Records Management & Preservation	1	
Sheriff Fees	5	
Texas Judicial Fund	1	617

Total Collections by Sheriff		18,757,038
------------------------------	--	------------

By Other County Offices:

County Clerk	119,358	
County Clerk--Collections	129,143	
District Clerk	490,918	
Justices of the Peace	262,257	
Total Collections by Other County Offices	1,001,676	1,001,676

Total Funds and Fees Collected		\$19,758,714
--------------------------------	--	--------------

(continued)

County of El Paso, Texas
County Sheriff
Richard Wiles
October 1, 2011 through September 30, 2012

Funds and Fees

Disbursements:

To County Treasury:

Prisoner Maintenance:

U. S. Marshall	\$17,840,060
City of El Paso	374,088
U.S. Extradition Service, LLC	<u>4,966</u>

Total Prisoner Maintenance \$18,219,114

N. O. W. Account Interest Earned 14,075

Miscellaneous Fees 523,232

Misdemeanor Fees 617

Total Direct Disbursements to County Treasury 18,757,038

Disbursements to County by Other Offices:

County Clerk	119,358
County Clerk-Collections	129,143
District Clerk	490,918
Justices of the Peace	<u>262,257</u>

Total Disbursements to County by Other Offices 1,001,676

Total Disbursements \$19,758,714

(concluded)

County of El Paso, Texas
County Sheriff
Richard Wiles
October 1, 2011 through September 30, 2012

Funds and Fees

Collections:

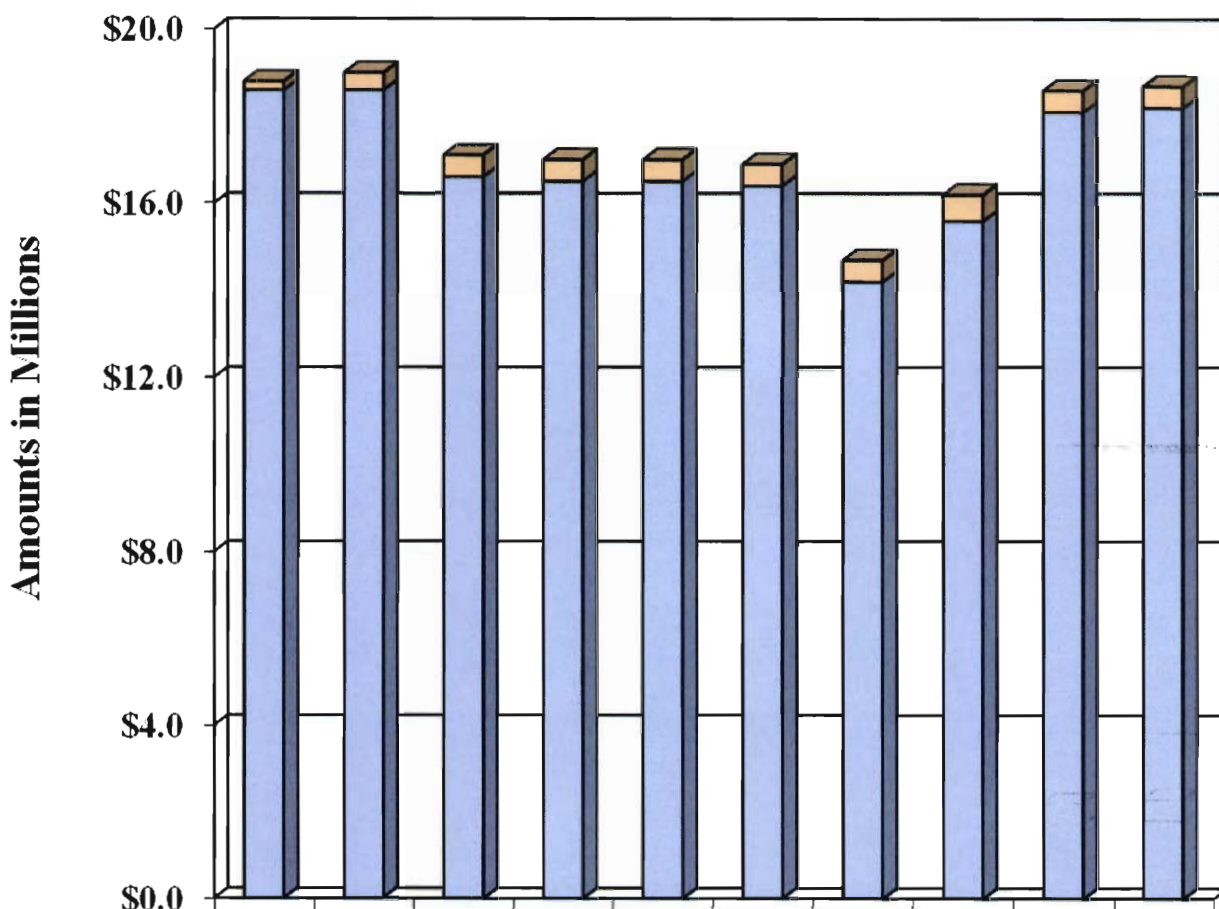
	Prisoner Maintenance	Miscellaneous	By Other County Officers	Misdemeanors	Totals (1)
October	\$1,432,084	\$40,019	\$55,587		\$1,527,690
November	1,364,954	45,796	54,916	\$167	1,465,833
December	1,448,044	45,347	43,590		1,536,981
January	1,468,274	36,564	159,007		1,663,845
February	1,393,374	39,054	84,514		1,516,942
March	1,665,604	40,333	84,726		1,790,663
April	1,620,594	53,255	67,894		1,741,743
May	1,661,404	53,043	70,366	450	1,785,263
June	1,593,150	37,402	156,507		1,787,059
July	1,541,074	48,252	57,930		1,647,256
August	1,552,764	44,226	68,292		1,665,282
September	1,477,794	39,941	98,347		1,616,082
Totals	\$18,219,114	\$523,232	\$1,001,676	\$617	\$19,744,639

Collections By Justices of the Peace:

	Misdemeanor Totals
Robert T. Pearson, Precinct No. 1 (Northwest)	\$6,746
Brian J. Haggerty, Precinct No. 2 (Northeast)	20,508
Guadalupe Aponte, Precinct No. 3 (Central)	9,678
Barbara Perez, Precinct No. 4 (East)	27,422
Monica Teran, Precinct No. 5 (Lower Valley)	33,015
Ruben Lujan, Precinct No. 6, Place 1 (Clint)	93,158
Rosie Dominguez, Precinct No. 6, Place 2 (Far East)	46,237
Bruce King, Precinct No. 7 (Vinton)	25,493
Totals	\$262,257

(1) This table excludes the interest income.

County Sheriff



Fiscal Years	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
■ Fees	\$0.2	\$0.4	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.6	\$0.5	\$0.5
■ Fines and Costs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
■ Prisoner Maintenance	\$18.6	\$18.6	\$16.6	\$16.5	\$16.5	\$16.4	\$14.2	\$15.6	\$18.1	\$18.2

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2011 through September 30, 2012

Funds and Fees

Collections:

Interest Income:

N. O. W. Account	\$25,046
------------------	----------

Fees:

County	12,022,280
--------	------------

Funds:

County	\$130,335,852	
State	113,232,385	
Total Funds	<u>243,568,237</u>	
Total Collections		<u><u>\$255,615,563</u></u>

Disbursements:

Remitted to County Treasury:

N. O. W. Account Interest	\$25,046
Fees of Office	12,022,280
Funds of Office	130,335,852

Other Remittances:

State	<u>113,232,385</u>
Total Disbursements	<u><u>\$255,615,563</u></u>

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2011 through September 30, 2012

	<u>Funds</u>	
	<u>County</u>	<u>State</u>
<u>Ad Valorem Taxes:</u>		
Current Taxes	\$123,656,459	
Delinquent Taxes	2,047,545	
Penalty and Interest	793,485	
State Delinquent Taxes	0	
Total Ad Valorem Taxes	126,497,489	
<u>Other Funds:</u>		
Vehicle Registration	360,000	\$33,893,187
Beer and Wine Licenses	107,108	225,490
Liquor Licenses	95,304	
Occupation Permits	29,758	
Hotel Occupancy Tax	3,246,193	
State Titles		1,276,088
Vehicle Sales Tax (Comptroller)		77,209,911
Road and Bridge		181,894
Farms Fees		3,165
Rebuilt Fees		442,650
Total Other Funds	3,838,363	113,232,385
Total Funds	\$130,335,852	\$113,232,385

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2011 through September 30, 2012

Fees

Vehicle Registration

Registration Fees	\$1,779,529	
Road and Bridge	797,555	
Title Fees	5,881,226	
Total Highway Licenses and Titles		\$8,458,310

Beer and Wine Licenses:

County - New	5,637	
County - Renewal	1,596	
State Commission	11,275	
Total Beer and Wine Licenses		18,508

Other Fees:

County Liquor License	5,016	
County Occupation Permits	1,566	
Vehicle Sales Taxes (CRB Fund)	3,468,643	
Non-sufficient Funds Checks	8,595	
Miscellaneous	3,542	
Title Runner License	6,120	
Scofflaw fee	12,540	
68 A-Inspections performed	39,440	
Total Other Fees		3,545,462

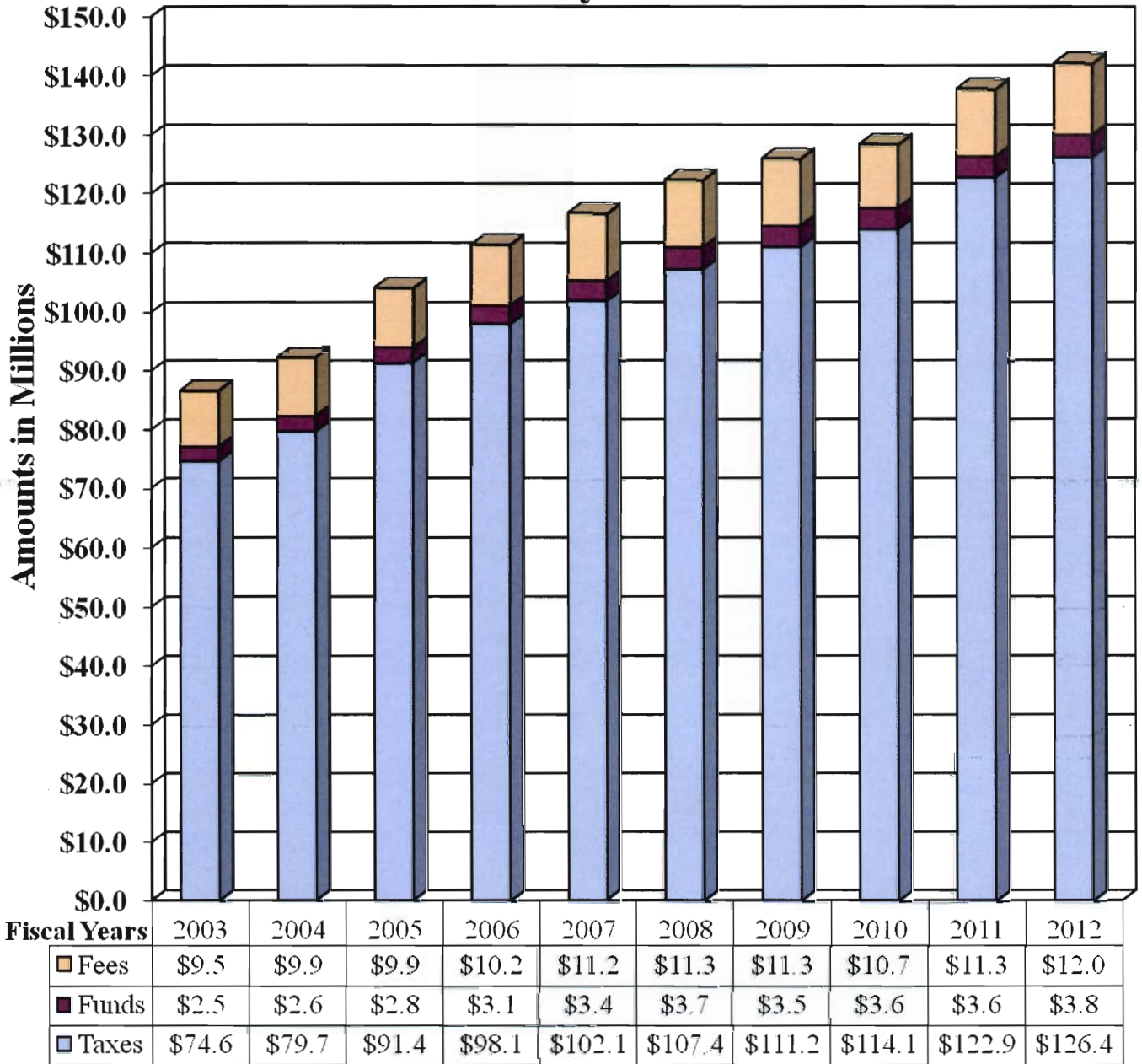
Total Fees of Office		\$12,022,280
----------------------	--	--------------

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2011 through September 30, 2012

Disbursements

	N. O. W. Account Interest	Fees	Funds	County Totals	State Totals
October	\$2,040	\$583,631	\$3,282,639	\$3,868,310	\$8,103,140
November	1,728	573,542	4,749,401	5,324,671	7,834,335
December	1,726	589,469	49,260,094	49,851,289	8,135,349
January	1,361	1,641,696	41,070,938	42,713,995	8,190,511
February	1,641	828,493	23,239,899	24,070,033	10,034,767
March	2,613	878,180	2,120,391	3,001,184	11,808,794
April	3,168	3,286,450	1,642,095	4,931,713	8,194,509
May	2,325	758,074	1,658,178	2,418,577	10,591,350
June	2,050	722,971	747,481	1,472,502	9,878,371
July	2,198	711,272	1,543,793	2,257,263	10,350,086
August	2,194	815,219	616,979	1,434,392	10,792,233
September	2,002	633,283	403,964	1,039,249	9,318,940
Totals	<u>\$25,046</u>	<u>\$12,022,280</u>	<u>\$130,335,852</u>	<u>\$142,383,178</u>	<u>\$113,232,385</u>

County Tax Assessor-Collector County Funds



County of El Paso, Texas
District Clerk
Norma Favela
October 1, 2011 through September 30, 2012

Fees

Collections:

Interest Income:

N.O.W. Account		\$652
----------------	--	-------

Fines and Court Costs:

Alternative Dispute Resolution Fund	\$182,083	
Bond Forfeitures	269,366	
Constable Fees	10,817	
Court Reporter Fees	357,255	
Courthouse Security	66,975	
District Clerk Fees	1,490,355	
District Clerk Record Management	135,569	
Court Records Preservation Fund	129,870	
Domestic Relations	73,541	
Family Protection Fee	53,864	
Jury Fees	53,971	
Jury Fines	65,076	
Legal Service Fees	107,219	
Library Fees	424,412	
Non-Disclosure Fee	1,255	
Records Management and Preservation Fund	104,148	
Sheriff Fees	490,918	
County Atty Protective Orders	2,891	
Support of the State Judiciary Fund	550,144	
Texas Judicial Fund	602,152	
		5,171,881

Miscellaneous:

Juror Donations	8,786	
Passport Acceptance Fees	297,775	
Total Collections		306,561
		\$5,479,094

Disbursements:

General Fund		\$2,738,141
State		1,255,409
Law Library Fund		424,412
Records Management and Preservation Fund		104,148
District Clerk Fees Record Management Fund		135,569
Family Protection Fee Fund		53,864
Courthouse Security Fund		66,975
Sheriff		490,918
County Atty Protective Orders		2,891
County Attorney Commissions		15,898
Juror Donations		8,786
Alternative Dispute Resolution Fund		182,083
Total Disbursements		\$5,479,094

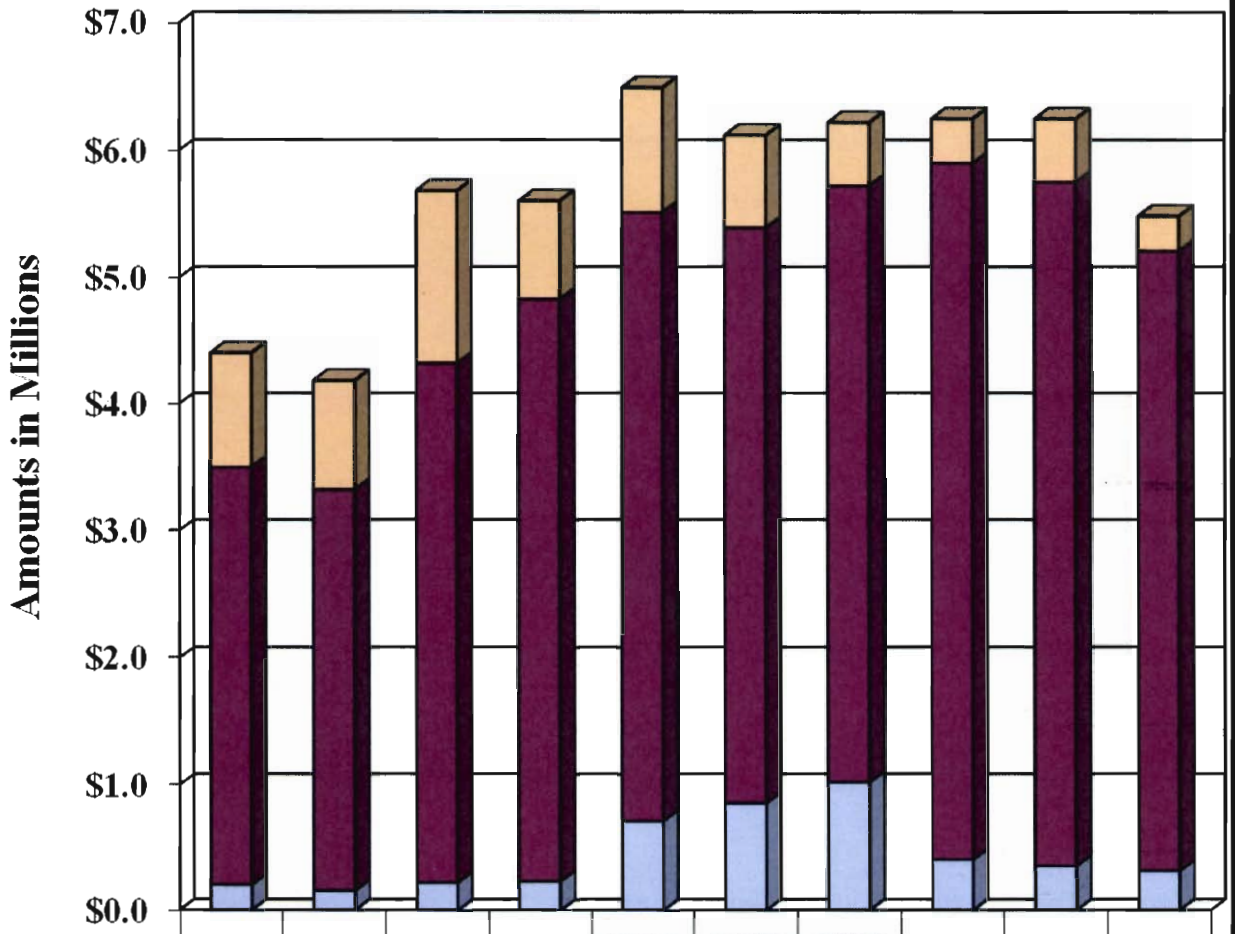
**District Clerk
Norma Favela
October 1, 2011 through September 30, 2012**

Fees

Month	Fines and Court Costs	Bond Forfeitures	Miscellaneous Fees	Other Fees	Total (1)
October	\$353,185	\$9,065	\$15,503		\$377,753
November	260,700	54,394	16,524		331,618
December	204,366	15,852	17,975		238,193
January	581,972	9,496	22,648		614,116
February	456,435	8,742	27,463		492,640
March	455,651	33,732	31,850		521,233
April	432,778	66,130	28,366		527,274
May	383,253	10,923	27,339		421,515
June	519,223	255	28,506		547,984
July	385,466	27,918	34,086		447,470
August	441,389	28,050	35,524		504,963
September	428,097	4,809	20,777		453,683
Total	\$4,902,515	\$269,366	\$306,561		\$5,478,442

(1) This table excludes the interest income.

District Clerk



Fiscal Years	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Bond Forfeitures	\$0.9	\$0.86	\$1.36	\$0.77	\$0.98	\$0.73	\$0.50	\$0.35	\$0.50	\$0.27
Fines and Costs	\$3.3	\$3.17	\$4.1	\$4.60	\$4.80	\$4.54	\$4.70	\$5.50	\$5.40	\$4.90
Miscellaneous Fees	\$0.2	\$0.15	\$0.22	\$0.23	\$0.71	\$0.85	\$1.02	\$0.40	\$0.35	\$0.31

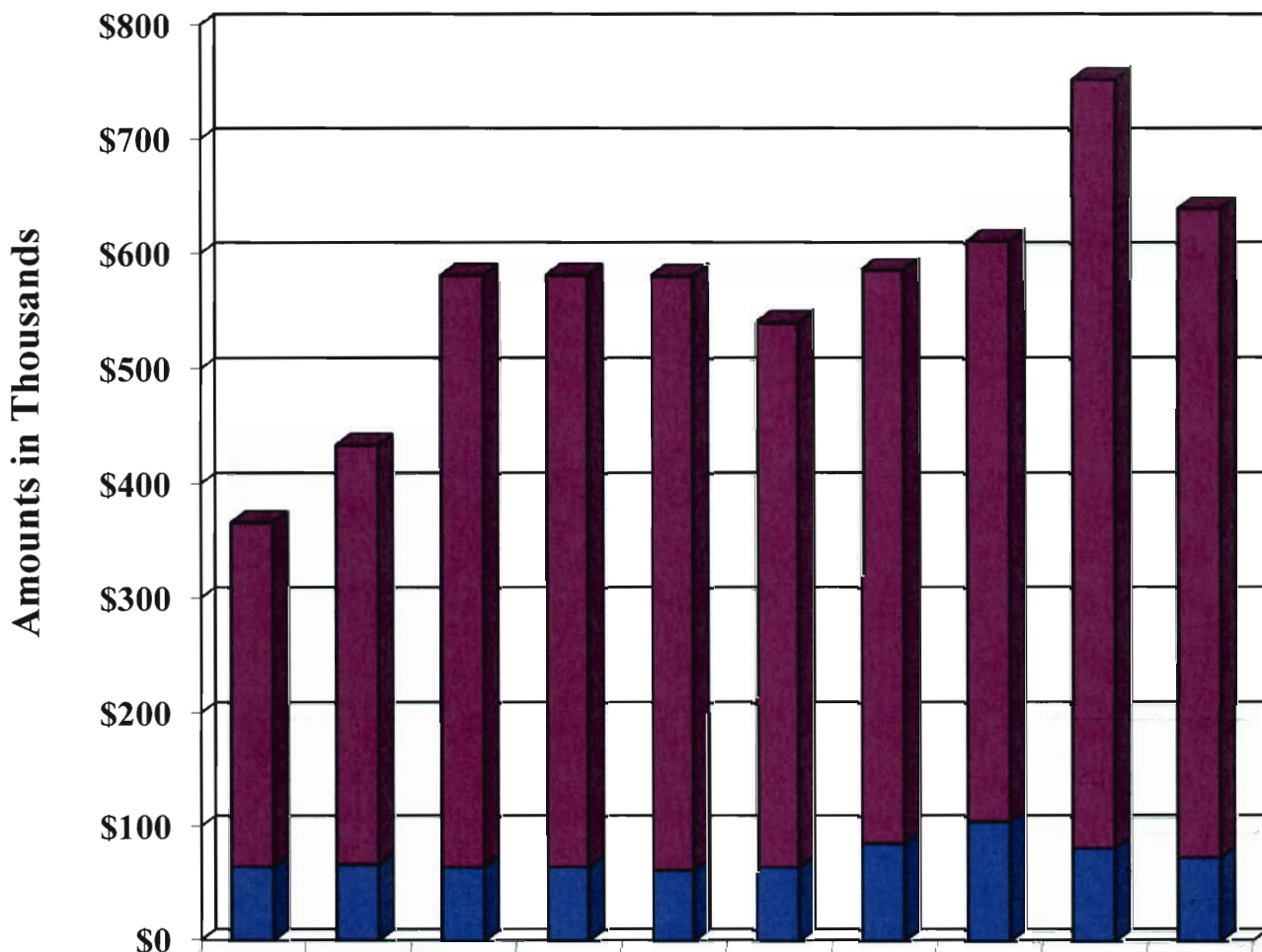
County of El Paso, Texas
Domestic Relations Office
Jim Fashing, Executive Director
October 1, 2011 through September 30, 2012

Child Support Division

Collections:

	DRO Filing Fees				
	DRO Fees	Collected by District Clerk	Processing Fees	State Disbursements	Totals
October	\$48,846	\$4,435		\$17,182	\$70,463
November	38,172	4,865		16,061	\$59,098
December	40,351	3,964		15,200	\$59,515
January	49,734	5,068		18,474	\$73,276
February	58,745	6,751		18,721	\$84,217
March	62,502	7,623		16,932	\$87,057
April	48,241	7,388		15,641	\$71,270
May	38,275	6,869		14,621	\$59,765
June	44,778	6,065		14,467	\$65,310
July	50,613	6,914		12,891	\$70,418
August	47,282	7,684		9,866	\$64,832
September	39,888	6,257		9,618	\$55,763
Totals	<u>\$567,427</u>	<u>\$73,883</u>		<u>\$179,674</u>	<u>\$820,984</u>

Domestic Relations Office



Fiscal Years	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
■ DRO Fees	\$302	\$367	\$517	\$517	\$519	\$476	\$500	\$507	\$672	\$567
■ DRO Filing Fees	\$65	\$67	\$65	\$65	\$62	\$65	\$86	\$105	\$82	\$74

County of El Paso, Texas
West Texas Community Supervision and Corrections Department
Magdalena Morales-Aina, Director
October 1, 2011 through September 30, 2012

Funds and Fees

Collections:

County Court Costs:

Attorney Fees	\$36,505	
County Service Evaluation Fees	284,623	
Courthouse Security	20	
District Clerk Fees	517	
DWI - Court Program	410	
Fines	20,833	
Records Management and Preservation	173	
Time Payment Fees	177	
Total County Court Costs	177	\$343,258

State Court Costs:

Compensation to Victims of Crime Fund	965	
Consolidated Court Costs	624	
Correctional Management Institute of Texas	3	
Crime Stoppers Account Fund	8	
Criminal Justice Planning Fund	39	
DNA Testing Fee	361	
Fugitive Apprehension Fund	25	
Judicial and Court Personnel Training Fund	13	
Juvenile Crime and Delinquency Fund	4	
Sex Offender Fees	5,111	
Time Payment Fees	174	
Total State Court Costs	174	7,327

Adult Probation Funds:

Administrative Fees	8,063	
Drug Court PGM 243RD Drug Cases	9,419	
Bond Fees	1,230	
SAFPF Program Fee	10,702	
UA Lab Testing Fee	1,317	
Pre-trial Intervention Program Fees	663,825	
Probation Fees	2,842,705	
Total Adult Probation Funds	2,842,705	3,537,261

Restitution Funds:

Restitution	1,034,608	1,034,608
Total Collections	1,034,608	\$4,922,544

Disbursements:

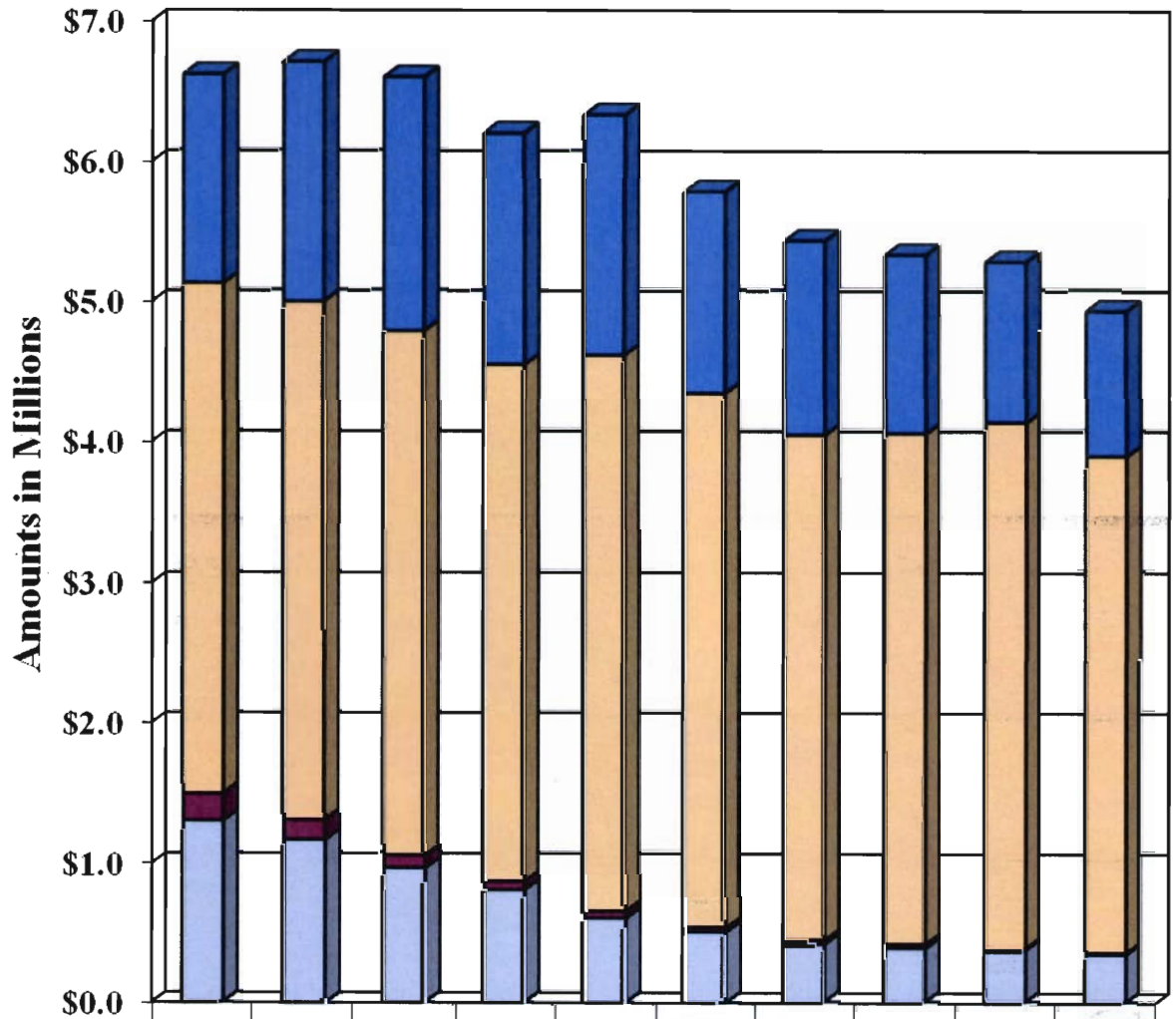
Adult Probation Funds	\$3,537,261	
County	343,348	
Restitution Recipients	1,034,608	
State	7,327	
Total Disbursements	7,327	\$4,922,544

West Texas Community Supervision and Corrections Department
Magdalena Morales-Aina, Director
October 1, 2011 through September 30, 2012

Funds and Fees

	County Court Costs	State Court Costs	Adult Probation Funds	Restitution	City	Miscellaneous	Totals
October	\$27,971	\$327	\$268,955	\$74,050			\$371,303
November	30,848	467	280,182	57,745			369,242
December	23,464	977	244,532	53,750		\$60	322,783
January	30,429	220	287,126	93,711		30	411,516
February	43,860	1,113	423,967	143,300			612,240
March	33,531	446	361,289	110,712			505,978
April	23,201	950	299,832	108,772			432,755
May	27,250	859	296,929	99,525			424,563
June	23,337	723	265,274	91,241			380,575
July	22,622	426	264,455	82,685			370,188
August	25,817	467	276,905	59,565			362,754
September	30,928	352	267,815	59,552			358,647
TOTALS	\$343,258	\$7,327	\$3,537,261	\$1,034,608		\$90	\$4,922,544

West Texas Community Supervision and Corrections Department



Fiscal Years	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Restitution Funds	\$1.49	\$1.71	\$1.81	\$1.64	\$1.71	\$1.43	\$1.38	\$1.27	\$1.14	\$1.03
Probation Funds	\$3.63	\$3.69	\$3.73	\$3.69	\$3.96	\$3.81	\$3.60	\$3.64	\$3.75	\$3.54
State Court Costs	\$0.19	\$0.14	\$0.09	\$0.06	\$0.05	\$0.03	\$0.03	\$0.03	\$0.01	\$0.01
County Court Costs	\$1.30	\$1.16	\$0.96	\$0.80	\$0.60	\$0.50	\$0.41	\$0.38	\$0.37	\$0.34

County of El Paso, Texas
Constables - All Precincts
October 1, 2011 through September 30, 2012

Fines and Fees

	JP1	JP2	JP3	JP4	JP5	JP6 (2)	JP7	Total
<u>Collections:</u>								
<u>By Justice of the Peace</u>								
<u>Criminal Fines and Fees (1)</u>	\$262			\$76				\$338
Robert P. White, Precinct No. 1		\$1,611		5				1,616
Rick Gammon, Precinct No. 2	8		\$196	20				224
Hector Bernal, Precinct No. 3	10			733		\$25	\$5	773
Luis Aguilar, Precinct No. 4			5		\$1,205	5		1,215
Manny Lopez, Precinct No. 5						585	5	605
Oscar Robles, Precinct No. 6	10	5		75		5	1,002	1,082
Angie Sommers, Precinct No. 7					1,205	620	1,012	5,853
Total Misdemeanors	290	1,616	201	909	1,205	620	1,012	

By Justice of the Peace for Constables

	JP1	JP2	JP3	JP4	JP5	JP6 (2)	JP7	Total
<u>Constable Warrant Fees</u>								
<u>Criminal</u>								
Robert P. White, Precinct No. 1								
Rick Gammon, Precinct No. 2								
Hector Bernal, Precinct No. 3								
Luis Aguilar, Precinct No. 4								
Manny Lopez, Precinct No. 5								
Oscar Robles, Precinct No. 6								
Angie Sommers, Precinct No. 7								
Total Misdemeanors								5,853

Civil and Small Claims

	\$5,879	83,720	46,495	83,225	58,680	32,065	28,085	388,149
Total	\$56,169	\$85,336	\$46,696	\$84,134	\$59,885	\$32,685	\$29,097	\$394,002

Foreign Civil

Robert P. White, Precinct No. 1								610
Rick Gammon, Precinct No. 2								1,814
Hector Bernal, Precinct No. 3								2,878
Luis Aguilar, Precinct No. 4								1,103
Manny Lopez, Precinct No. 5								340
Oscar Robles, Precinct No. 6								479
Angie Sommers, Precinct No. 7								486
Total By Constables								7,710

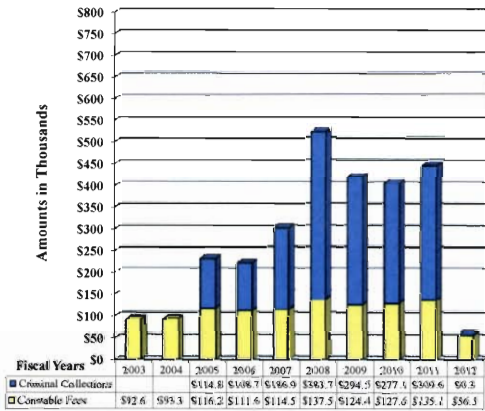
Total Collections

Disbursements:

To County Treasury								\$407,565
Total Disbursements								\$407,565

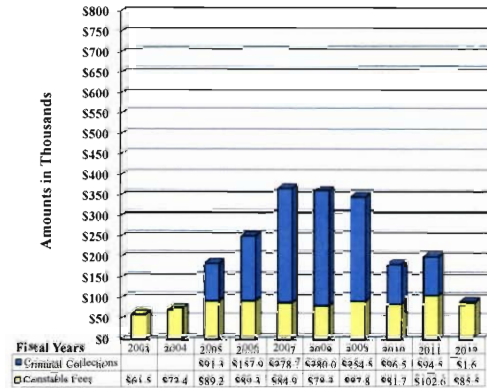
(1) Criminal fines and fees exclude warrant fees, which are reflected separately in this table and in the graphs that follow.
 (1) Due to a judicial computer system conversion; constables were unable to process or collect on warrants during this fiscal year.
 (2) It includes collections for Justice of the Peace, Precinct 6-1 and 6-2.

Constable Precinct No. 1 Fines and Fees



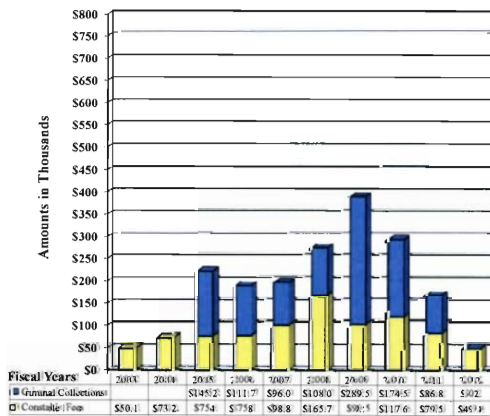
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected in prior years.

Constable Precinct No. 2 Fines and Fees



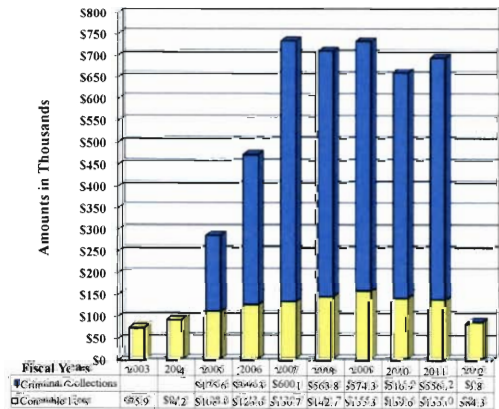
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected in prior years.

Constable Precinct No. 3 Fines and Fees



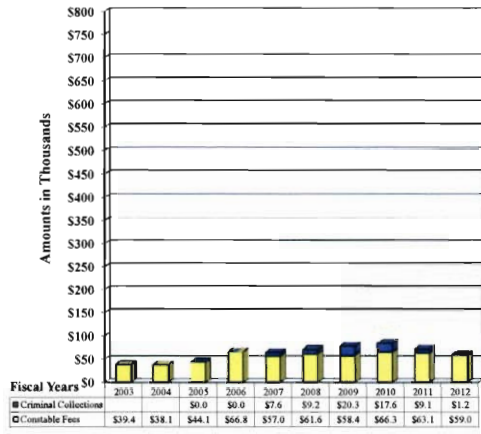
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected in prior years.

Constable Precinct No. 4 Fines and Fees



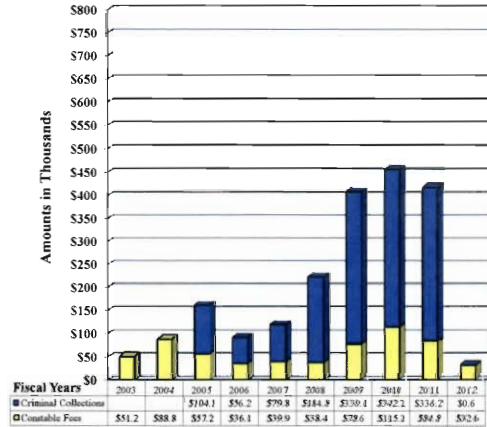
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected in prior years.

Constable Precinct No. 5 Fines and Fees



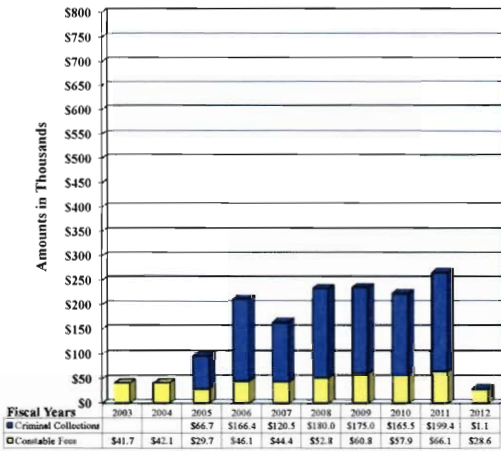
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected in prior years.

Constable Precinct No. 6 Fines and Fees



A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected in prior years.

Constable Precinct No. 7 Fines and Fees



A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected in prior years.

County of El Paso, Texas
Justice of the Peace - All Precincts
October 1, 2011 through September 30, 2012

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$384	
Child Safety Fund	56,531	
Collection Agency Fee	340,497	
Compensation to Victims of Crime Fund	12,034	
Comprehensive Rehabilitation Fund	7,929	
Consolidated Court Costs	907,999	
Constable Fees	26,150	
Correctional Management Institute of Texas	261	
County Traffic Fees	36,772	
Courthouse Security	74,199	
Criminal Justice Planning Fund	504	
Credit Card Usage Fee	30	
Failure to Appear-County	696	
Failure to Appear-Omni	1,040	
Failure to Appear-State	3,468	
Fines	2,331,522	
Fugitive Apprehension Fund	3,036	
General Revenue Fund	164	
Indigent Defense Fee	38,424	
Indigent Legal Services	3,338	
Jury Service Fees	86,162	
Justice and Court Personnel Training Fund	1,184	
Justice Court Building Security Fund	17,292	
Justice Court Technology Fund	90,373	
Justice Fees	272,684	
Juvenile Crime and Delinquency	233	
Juvenile Case Management Fund	109,624	
Law Enforcement Education Fund	289	
Operators and Chauffeurs License Fund	651	
Sheriff Fees	262,257	
State Traffic Fee	312,137	
Support of the Judiciary Fund-County	13,228	
Support of the Judiciary Fund-State	117,247	
Teen Court	1,203	
Texas Law Enforcement Officer's Fund	1,011	
Time Payment Fees	75,993	
	\$5,206,546	

Arrest Fees:

Canutillo Independent School District	1,301	
Clint Police Department	3,315	
Department of Public Safety	41,692	
El Paso Independent School District	23,843	
Fabens Independent School District	2,809	
Health Department	15	
Horizon Police Department	160	
Parks and Wildlife	1,121	
San Elizario Independent School District	2,167	
Socorro Independent School District	8,044	
Texas Alcoholic Beverage Commission	45	
University of Texas at El Paso	404	
Ysleta Independent School District	3,190	
	88,106	

Total Misdemeanor and Arrest Fees \$5,294,652 (1)

(continued)

County of El Paso, Texas
Justice of the Peace - All Precincts
October 1, 2011 through September 30, 2012

Fines and Fees

Civil Cases:

Constable Fees	\$388,149	
Jury Fees	4,038	
Justice Fees	204,038	
Legal Service Fees	88,770	
Sheriff Fees	10,526	\$695,521

Total Collections		\$5,990,173
-------------------	--	-------------

Disbursements to:

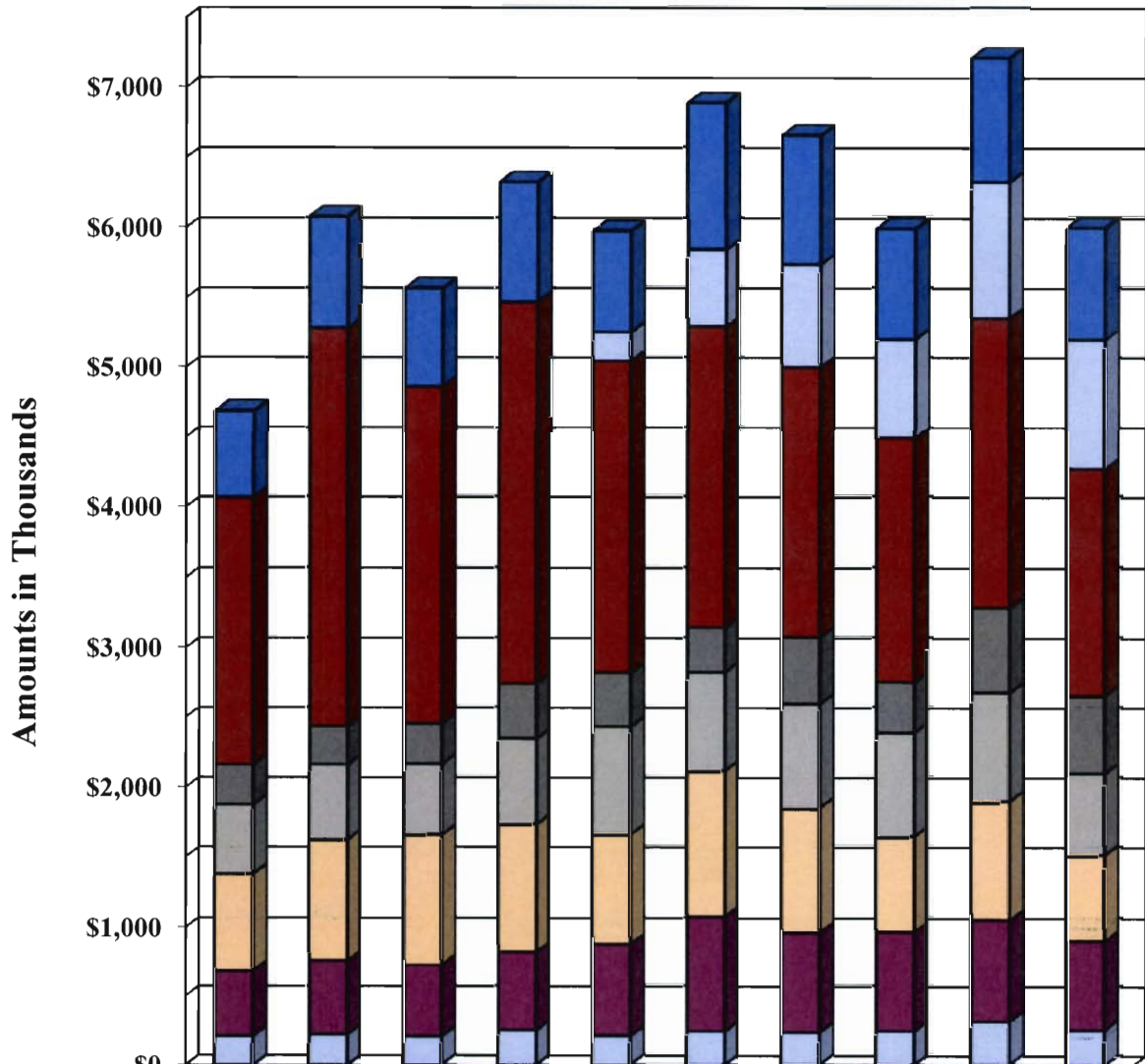
Canutillo Independent School District	1,188	
Collection Agency	340,495	
County of El Paso	4,013,621	
El Paso Independent School District	9,012	
Fabens Independent School District	1,405	
Health	15	
OMNI	1,040	
San Elizario Independent School District	1,084	
Socorro Independent School District	4,025	
State of Texas	1,616,503	
Ysleta Independent School District	1,595	
University of Texas at El Paso	193	

Total Disbursements		\$5,990,173
---------------------	--	-------------

(concluded)

(1): Of the \$5,294,652 in misdemeanor and arrest fees, County Clerk Collections Department collected \$815,066 and Sheriff Department \$175,790.

**Justices of the Peace, All Precincts
Fines and Fees**



Fiscal Years	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
JP 7	\$617.4	\$793.1	\$704.0	\$850.0	\$720.4	\$1,041.2	\$914.2	\$785.9	\$885.6	\$794.0
JP 6-2					\$206.4	\$548.2	\$737.0	\$710.3	\$970.1	\$933.0
JP 6-1	\$1,904.4	\$2,852.6	\$2,412.8	\$2,733.0	\$2,227.2	\$2,149.5	\$1,929.0	\$1,741.0	\$2,069.4	\$1,617.0
JP 5	\$285.4	\$270.7	\$288.4	\$395.4	\$387.9	\$318.9	\$480.3	\$362.3	\$608.4	\$553.0
JP 4	\$497.3	\$537.5	\$507.0	\$611.8	\$769.5	\$705.5	\$741.2	\$742.0	\$774.4	\$584.0
JP 3	\$694.4	\$865.7	\$934.0	\$912.6	\$781.3	\$1,041.6	\$890.5	\$680.0	\$848.3	\$611.0
JP 2	\$471.9	\$534.7	\$516.3	\$568.7	\$667.4	\$832.6	\$725.0	\$720.0	\$736.4	\$647.0
JP 1	\$210.3	\$221.7	\$204.0	\$249.3	\$207.7	\$241.2	\$232.4	\$242.5	\$309.6	\$252.0

County of El Paso, Texas
Justice of the Peace - Precinct No. 1
Judge Robert T. Pearson
October 1, 2011 through September 30, 2012

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$3,572	
Compensation to Victims of Crime Fund	667	
Comprehensive Rehabilitation Fund	5	
Consolidated Court Costs	28,747	
Constable Fees	1,543	
Correctional Management Institute of Texas	4	
County Traffic Fees	1,336	
Courthouse Security	2,271	
Courthouse Security Justice of the Peace	715	
Criminal Justice Planning Fund	20	
Fines	68,481	
Fugitive Apprehension Fund	190	
General Revenue Fund	10	
Indigent Defense Fee	1,335	
Jury Service Fee	2,452	
Justice and Court Personnel Training Fund	61	
Justice Court Technology Fund	2,892	
Justice Fees	5,200	
Juvenile Crime and Delinquency	11	
Juvenile Case Management Fund	3,562	
Law Enforcement Education Fund	14	
Operators and Chauffeurs License Fund	5	
Sheriff Fees	6,746	
State Traffic Fee	8,198	
Support of the Judiciary Fund-County	412	
Support of the Judiciary Fund-State	3,633	
Texas Law Enforcement Officer Fund	25	
Time Payment Fees	3,153	
	<hr/>	
		\$145,260

Arrest Fees:

Department of Public Safety	593	
El Paso Independent School District	1,811	
Parks and Wildlife	91	
Socorro Independent School District	5	
Texas Alcoholic Beverage Commission	5	
University of Texas at El Paso	404	
	<hr/>	
		2,909

Total Misdemeanor and Arrest Fees 148,169

Civil Cases:

Constable Fees	55,879	
Jury Fees	293	
Justice Fees	40,047	
Legal Service Fees	7,400	
	<hr/>	
		103,619

Total Collections \$251,788

Disbursements to:

County of El Paso	192,019
Socorro Independent School District	5
El Paso Independent School District	1,811
State of Texas	57,760
University of Texas at El Paso	193
	<hr/>

Total Disbursements \$251,788

(1): Of the \$148,169 in misdemeanor and arrest fees, County Clerk collected \$22,793 and Sheriff's collected \$6,434

County of El Paso, Texas
Justice of the Peace - Precinct No. 2
Judge Brian J. Haggerty
October 1, 2011 through September 30, 2012

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$16,910	
Collection Agency Fee	26,310	
Compensation to Victims of Crime Fund	387	
Comprehensive Rehabilitation Fund	94	
Consolidated Court Costs	90,125	
Constable Fees	2,016	
Correctional Management Institute of Texas	10	
County Traffic Fees	1,897	
Courthouse Security	6,862	
Courthouse Security - JP	2,234	
Failure to Appear-County	91	
Failure to Appear-Omni	135	
Failure to Appear-State	450	
Fines	238,549	
Fugitive Apprehension Fund	129	
Indigent Defense Fee	4,436	
Jury Service Fee	8,892	
Justice and Court Personnel Training Fund	47	
Justice Court Technology Fund	9,064	
Justice Fees	9,239	
Juvenile Crime and Delinquency	6	
Juvenile Case Management Fund	11,060	
Sheriff Fees	20,508	
State Traffic Fee	18,382	
Support of the Judiciary Fund-County	1,331	
Support of the Judiciary Fund-State	11,870	
TLEOF	150	
Teen Court	100	
Time Payment Fees	11,456	
	<hr/>	
		\$492,752

Arrest Fees:

Department of Public Safety	3,041	
El Paso Independent School District	12,894	
Parks and Wildlife	31	
Texas Alcoholic Beverage Commission	15	
Ysleta Independent School District	582	
	<hr/>	
		16,563

Total Misdemeanor and Arrest Fees 509,315

Civil Cases:

Constable Fees	83,720	
Jury Fees	60	
Justice Fees	46,653	
Legal Service Fees	7,043	
	<hr/>	
		137,476

Total Collections \$646,791

Disbursements to:

Collection Agency	26,310
County of El Paso	454,635
El Paso Independent School District	6,447
OMNI	135
State of Texas	158,973
Ysleta Independent School District	291
	<hr/>

Total Disbursements \$646,791

(1): Of the \$509,315 in misdemeanor and arrest fees, County Clerk Collections Department collected \$109,635 and Sheriff Department \$11,704.

County of El Paso, Texas
Justice of the Peace - Precinct No. 3
Judge Guadalupe Aponte
October 1, 2011 through September 30, 2012

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$29	
Child Safety Fund	9,481	
Collection Agency Fee	33,273	
Compensation to Victims of Crime Fund	3,140	
Consolidated Court Costs	79,634	
Constable Fees	5,470	
Correctional Management Institute of Texas	38	
County Traffic Fees	3,643	
Courthouse Security	6,318	
Criminal Justice Planning Fund	344	
Fines	256,005	
Fugitive Apprehension Fund	703	
General Revenue Fund	52	
Indigent Defense Fees	3,185	
Jury Service Fee	6,420	
Justice and Court Personnel Training Fund	288	
Justice Court Building Security Fund	1,706	
Justice Court Technology Fund	7,893	
Justice Fees	9,561	
Juvenile Crime and Delinquency	54	
Juvenile Case Management Fund	9,429	
Law Enforcement Education Fund	84	
Operators and Chauffeurs License Fund	158	
Sheriff Fees	9,678	
State Traffic Fee	25,224	
Support of the Judiciary Fund-County	1,101	
Support of the Judiciary Fund-State	9,800	
Teen Court	94	
Time Payment Fees	5,604	
Texas Law Enforcement Officer's Fund	58	
	<hr/>	\$488,467

Arrest Fees:

Department of Public Safety	2,903	
El Paso Independent School District	8,279	
Parks and Wildlife	96	
Texas Alcoholic Beverage Commission	5	
	<hr/>	11,283
Total Misdemeanor and Arrest Fees		499,750

Civil Cases:

Constable Fees	46,495	
Jury Fees	1,089	
Justice Fees	52,821	
Legal Service Fees	10,526	
	<hr/>	110,931
Total Collections		<hr/> <hr/> \$610,681

Disbursements to:

Collection Agency	33,272	
County of El Paso	432,519	
State of Texas	144,890	
	<hr/>	
Total Disbursements		<hr/> <hr/> \$610,681

(1): Of the \$499,750 in misdemeanor and arrest fees, County Clerk Collections Department collected \$88,947 and Sheriff Department \$877.

County of El Paso, Texas
Justice of the Peace - Precinct No. 4
Judge Barbara Perez
October 1, 2011 through September 30, 2012

Fines and Fees

Collections:		
Misdemeanor Fees:		
Child Safety Fund	\$4,946	
Collection Agency Fee	42,035	
Compensation to Victims of Crime Fund	2,287	
Comprehensive Rehabilitation Fund	1,669	
Consolidated Court Costs	70,508	
Constable Fees	2,597	
Correctional Management Institute of Texas	41	
County Traffic Fees	3,286	
Courthouse Security	5,539	
Credit Card Usage Fee	30	
Fines	195,911	
Fugitive Apprehension Fund	705	
General Revenue Fund	13	
Jury Service Fees	6,712	
Justice and Court Personnel Training Fund	282	
Justice Court Building Security Fund	1,668	
Justice Court Technology Fund	6,863	
Justice Fees	12,562	
Juvenile Crime and Delinquency	59	
Juvenile Case Management Fund	8,270	
Indigent Defense Fee	3,275	
Law Enforcement Education Fund	18	
Sheriff Fees	27,422	
State Traffic Fee	29,544	
Support of the Judiciary Fund-County	1,002	
Support of the Judiciary Fund-State	8,877	
Teen Court	127	
Texas Law Enforcement Officer Fund (TLEOF)	164	
Time Payment Fees	<u>7,787</u>	
		\$444,274
Arrest Fees:		
Department of Public Safety	3,029	
El Paso Independent School District	201	
Horizon Police Department	150	
Parks and Wildlife	265	
Socorro Independent School District	2,316	
Texas Alcoholic Beverage Commission	5	
Ysleta Independent School District	<u>130</u>	
		<u>6,096</u>
Total Misdemeanor and Arrest Fees		450,370 (1)
Civil Cases:		
Constable Fees	83,225	
Jury Fees	70	
Justice Fees	41,131	
Legal Service Fees	<u>8,994</u>	
		<u>133,420</u>
Total Collections		<u><u>583,790</u></u>
Disbursements to:		
Collection Agency	42,035	
County of El Paso	394,618	
El Paso Independent School District	101	
Socorro Independent School District	1,158	
State of Texas	145,813	
Total Disbursements		<u><u>\$583,790</u></u>

(1): Of the \$450,370 in misdemeanor and arrest fees, County Clerk Collections Department collected \$88,842 and the Sheriff's Department collected \$29,129.

County of El Paso, Texas
Justice of the Peace - Precinct No. 5
Judge Monica Teran
October 1, 2011 through September 30, 2012

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$5,370	
Child Safety Seat Fund	\$25	
Collection Agency Fee	34,456	
Compensation to Victims of Crime Fund	3,292	
Comprehensive Rehabilitation Fund	467	
Consolidated Court Cost	73,281	
Constable Fees	1,250	
Correctional Management Institute of Texas	48	
County Traffic Fees	3,446	
Courthouse Security	5,852	
Fines	215,026	
Fugitive Apprehension Fund	990	
General Revenue Fund	61	
Indigent Legal Services	3,338	
Jury Service Fee	6,903	
Justice and Court Personnel Training Fund	374	
Courthouse Security Justice of the Peace	1,753	
Justice Court Technology Fund	7,040	
Justice Fees	15,125	
Juvenile Crime and Delinquency	73	
Juvenile Case Management Fund	8,559	
Law Enforcement Education Fund	83	
Sheriff Fees	33,015	
State Traffic Fee	13,176	
Support of the Judiciary Fund-County	\$1,036	
Support of the Judiciary Fund-State	9,207	
Texas Law Enforcement Officer Fund	24	
Time Payment Fees	3,193	
	<u>3,193</u>	\$446,888

Arrest Fees:

Department of Public Safety	4,987	
Socorro Independent School District	569	8,034
	<u>569</u>	
Total Misdemeanor and Arrest Fees		454,922 (1)

Civil Cases:

Constable Fees	58,680	
Jury Fees	185	
Justice Fees	34,001	
Legal Service Fees	5,514	98,380
	<u>5,514</u>	
Total Collections		<u>\$553,302</u>

Disbursements to:

Collection Agency	34,456	
County of El Paso	389,164	
Socorro Independent School District	285	
State of Texas	128,158	
	<u>128,158</u>	
Total Disbursements		<u>\$553,302</u>

(1): Of the \$454,922 in misdemeanor and arrest fees, County Clerk Collections Department collected \$45,705 and Sheriff Department \$10,791

County of El Paso, Texas
Justice of the Peace - Precinct No. 6-1
Judge Ruben Lujan
October 1, 2011 through September 30, 2012

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$8	
Child Safety Fund	\$8,385	
Collection Agency Fee	125,142	
Compensation to Victims of Crime Fund	389	
Seatbelt Violation Fine	4,123	
Consolidated Court Costs	250,924	
Constable Fees	5,518	
Correctional Management Institute of Texas	2	
County Traffic Fees	8,960	
Courthouse Security	18,859	
Fines	651,297	
Fugitive Apprehension Fund	39	
General Revenue Fund	19	
Indigent Defense Fee	11,298	
Jury Service Fees	24,600	
Justice and Court Personnel Training Fund	20	
Justice Court Building Security Fund	6,114	
Justice Court Technology Fund	25,104	
Admin. Fees	146,079	
Juvenile Crime and Delinquency	4	
Juvenile Case Management Fund	29,876	
Law Enforcement Education Fund	35	
Operators and Chauffeurs License Fund	113	
Sheriff Fees	93,158	
State Traffic Fee	77,268	
Support of the Judiciary Fund-County	3,673	
Support of the Judiciary Fund-State	32,148	
Teen Court	812	
TLEOF	184	
Time Payment Fees	31,437	
	<hr/>	
		\$1,555,588

Arrest Fees:

Clint Police Department	674	
Department of Public Safety	11,753	
El Paso Independent School District	10	
Fabens Independent School District	2,809	
Horizon Police Department	10	
Texas Parks and Wildlife	282	
San Elizario Independent School District	2,167	
Socorro Independent School District	5,104	
Texas Alcoholic Beverage Commission	15	
	<hr/>	
		22,824
Total Misdemeanor and Arrest Fees		1,578,412 (1)

Civil Cases:

Constable Fees	21,165	
Jury Fees	45	
Justice Fee	15,024	
Legal Service Fees	2,742	
	<hr/>	
		38,976
Total Collections		<hr/> <hr/> \$1,617,388

(continued)

County of El Paso, Texas
Justice of the Peace - Precinct No. 6-1
Judge Ruben Lujan
October 1, 2011 through September 30, 2012

Disbursements to:

Collection Agency	\$125,141
County of El Paso	1,067,328
El Paso Independent School District	5
Fabens Independent School District	1,405
San Elizario Independent School District	1,084
Socorro Independent School District	2,552
State of Texas	<u>419,873</u>

Total Disbursements

\$1,617,388

(concluded)

(1): Of the \$1,578,412 in misdemeanor and arrest fees, County Clerk collected \$334,658.00 and Sheriff's collected \$78,765.00

County of El Paso, Texas
Justice of the Peace - Precinct No. 6-2
Judge Rosie Dominguez
October 1, 2011 through September 30, 2012

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$1,790
Collection Agency Fee	33,071
Compensation to Victims of Crime Fund	15
Comprehensive Rehabilitation Fund	1,571
Consolidated Court Costs	188,207
Constable Fees	2,800
County Traffic Fees	8,470
Courthouse Security	14,135
Fines	368,476
Indigent Defense Fee	9,379
Jury Service Fees	16,366
Justice Court Building Security Fund	4,711
Justice Court Technology Fund	18,844
Justice Fee	40,261
Juvenile Case Management Fund	23,557
Law Enforcement Education Fund	9
Sheriff Fees	46,237
State Traffic Fee	84,227
Teen Court	70
Texas Law Enforcement Officer Fund	277
Support of the Judiciary Fund-County	2,830
Support of the Judiciary Fund-State	25,333
Time Payment Fees	6,910

\$897,546

Arrest Fees:

Canutillo Independent School District	225
Clint Police Department	1,802
Department of Public Safety	11,795
Health Department	10
Texas Parks and Wildlife	242
Socorro Independent School District	50

14,124

Total Misdemeanor and Arrest Fees

911,670 (1)

Civil Cases:

Constable Fees	10,900
Jury Fees	2,451
Justice Fees	6,951
Legal Service Fees	852
Sheriff Fees	

21,154

Total Collections

\$932,824

(continued)

County of El Paso, Texas
Justice of the Peace - Precinct No. 6-2
Judge Rosie Dominguez
October 1, 2010 through September 30, 2011

Disbursements to:

Canutillo Independent School District	113
Collection Agency	\$33,071
County of El Paso	569,132
Health	10
Socorro Independent School District	25
State of Texas	<u>330,473</u>

Total Disbursements

\$932,824

(concluded)

(1): Of the \$911,670 in misdemeanor and arrest fees, County Clerk collected \$4,527 and Sheriff's collected \$35,324.

County of El Paso, Texas
Justice of the Peace - Precinct No. 7
Judge Bruce King
October 1, 2011 through September 30, 2012

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$347	
Child Safety Fund	6,077	
Collection Agency Fee	46,210	
Compensation to Victims of Crime Fund	1,857	
Consolidated Court Costs	126,573	
Constable Fees	4,956	
Correctional Management Institute of Texas	118	
County Traffic Fees	5,734	
Courthouse Security	9,661	
Criminal Justice Planning Fund	10	
Failure to Appear-County	605	
Failure to Appear-Omni	905	
Failure to Appear-State	3,018	
Fines	337,777	
Fugitive Apprehension Fund	280	
General Revenue Fund	6	
Jury Service Fees	13,817	
Justice and Court Personnel Training Fund	112	
Indigent Defense Fee	5,516	
Justice Court Building Security Fund	3,093	
Justice Court Technology Fund	12,673	
Justice Fees	34,657	
Juvenile Case Management Fee	15,311	
Juvenile Crime and Delinquency	26	
Law Enforcement Education Fund	42	
Sheriff Fees	25,493	
State Traffic Fee	56,118	
Support of the Judiciary Fund-County	1,843	
Support of the Judiciary Fund-State	16,379	
Texas Law Enforcement Officer Fund	129	
Time Payment Fees	6,453	
	<u>6,453</u>	\$735,796

Arrest Fees:

Canutillo Independent School District	1,076	
Clint Police Department	839	
Department of Public Safety	3,591	
El Paso Independent School District	648	
Health Department	5	
Parks and Wildlife	114	
	<u>114</u>	<u>6,273</u>

Total Misdemeanor and Arrest Fees 742,069 (1)

Civil Cases:

Constable Fees	28,085	
Jury Fees	934	
Justice Fees	19,142	
Legal Service Fees	3,404	
	<u>3,404</u>	<u>51,565</u>

Total Collections \$793,634

Disbursements to:

Canutillo Independent School District	1,075	
Collection Agency	46,210	
County of El Paso	514,228	
El Paso Independent School District	648	
Health	5	
OMNI	905	
State of Texas	230,563	
	<u>230,563</u>	

Total Disbursements \$793,634

(1): Of the \$742,069 in misdemeanor and arrest fees, County Clerk Collections Department collected \$119,959 and Sheriff Department \$2,766.

