



Funds and Fees of Office Report For Fiscal Year Ended September 30, 2020



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EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 2020

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COUNTY OF EL PASO

OFFICE OF THE COUNTY AUDITOR

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04-03

April 12, 2021

The Honorable District Judges, County Court at Law Judges, County Probate Judges
and Commissioners Court Members

Dear Honorable Judges and Commissioners Court Members:

The Funds and Fees of Offices Report for the County of El Paso for the fiscal year ended September 30, 2020, is submitted herewith. This report is required by *Texas Local Government Code*, §114.025. We believe the information contained within this report represents all of the financial activity on a cash basis of accounting for various County offices and is reliable in all material aspects.

This report is intended to provide a thorough overview of the various funds and fees collected by the County during the fiscal year ended September 30, 2020. The following pages detail total collections by department and assessments by court.

Overall the funds and fees collections comparative summary reflect an average increase of 2.12% in collections throughout the various County departments compared to previous year collections. A majority of the collecting departments showed decreases in collections. Increases and decreases greater than \$100,000 are as follows:

- County Tax Assessor-Collector \$18,756,171 increase
- 120th District Court \$127,792 decrease
- 383rd District Court \$277,593 decrease
- County Court at Law No. 1 \$135,545 decrease
- County Court at Law No. 7 \$139,358 decrease
- Jury Duty Court \$164,653 decrease
- Financial Recovery Division \$552,976 decrease
- County Sheriff \$2,354,582 decrease
- District Clerk \$1,124,899 decrease
- District Clerk Miscellaneous Fees \$402,301 decrease
- Domestic Relations Office \$124,979 decrease
- EPC CSCD \$692,666 decrease
- Constables – All Precincts \$549,626 decrease
- Justice of the Peace, Precinct No. 1 \$226,809 decrease
- Justice of the Peace, Precinct No. 2 \$270,982 decrease
- Justice of the Peace, Precinct No. 3 \$186,813 decrease
- Justice of the Peace, Precinct No. 4 \$237,247 decrease
- Justice of the Peace, Precinct No. 5 \$209,031 decrease
- Justice of the Peace, Precinct No. 6-1 \$183,495 decrease
- Justice of the Peace, Precinct No. 6-2 \$388,172 decrease
- Justice of the Peace, Precinct No. 7 \$227,723 decrease

The Honorable District Judges, County Court at Law Judges, County Probate Judges
and Commissioners Court Members

April 12, 2021

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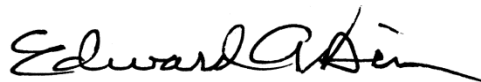
The increase of 4.99% in the County Tax Assessor collections is attributable to a 13.09% increase in Ad Valorem Taxes resulting from housing growth and an increase of property values. This increase was offset by decreases of 18.85%, 4.47%, and 1.78% in Hotel Occupancy Tax, Vehicle Registrations, and Vehicle Sales Tax collections, respectively, compared to last fiscal year.

The decreases in collections for all other offices are primarily due to COVID-19 closures and restrictions. The most significant effect on County Sheriff collections is reflected in the decrease in federal inmate population thus decreasing federal collections in the amount of 10.70%. The most significant effect on the District Clerk collections is shown by a decrease in Fines and Court Costs of 15.33%.

These departments will be monitored and analyzed during the current fiscal year and assistance, if needed, will be offered to review policies and procedures and make recommendations to help increase efficiency.

My sincere thanks go to the County officials and employees who contributed support and leadership in conducting the financial affairs of the County in a responsible and professional manner.

Very truly yours,



Edward A. Dion
County Auditor

EAD:BF:CM:ya

County of El Paso, Texas
Funds and Fees Collections - Comparative Summary
Fiscal Years 2016 Through 2020

Department	2020	2019	Difference	% Increase/ Decrease	2018	2017	2016
34th District Court	\$127,331	\$168,998	(\$41,667)	-24.66%	\$198,776	\$220,598	\$155,952
41st District Court	243,348	264,935	(21,587)	-8.15%	205,985	250,704	249,582
65th District Court	74,265	103,886	(29,621)	-28.51%	87,243	76,866	171,950
120th District Court	200,604	328,396	(127,792)	-38.91%	229,793	191,395	211,360
168th District Court	177,845	196,332	(18,487)	-9.42%	198,681	219,822	192,672
171st District Court	212,235	228,353	(16,118)	-7.06%	211,371	212,387	234,116
205th District Court	125,567	151,794	(26,227)	-17.28%	175,523	153,003	199,929
210th District Court	127,068	184,074	(57,006)	-30.97%	176,557	170,495	208,330
243rd District Court	151,623	143,437	8,186	5.71%	137,238	115,762	124,989
327th District Court	507,719	505,292	2,427	0.48%	435,969	333,726	337,057
346th District Court	168,574	204,095	(35,521)	-17.40%	206,059	212,471	199,054
346th Veterans Treatment Court	9,111	16,331	(7,220)	-44.21%	25,514	18,347	8,881
383rd District Court	996,049	1,273,642	(277,593)	-21.80%	1,167,632	1,459,875	1,218,224
384th District Court	166,327	196,035	(29,708)	-15.15%	173,597	200,048	185,947
388th District Court	441,506	499,830	(58,324)	-11.67%	804,324	803,255	813,677
409th District Court	193,768	238,643	(44,875)	-18.80%	224,446	194,775	208,643
448th District Court	111,823	139,895	(28,072)	-20.07%	137,491	130,627	133,109
Criminal District Court No. 1	291,814	277,509	14,305	5.15%	347,379	287,118	344,720
County Court at Law No. 1	160,989	296,534	(135,545)	-45.71%	330,493	519,950	544,873
County Court at Law No. 2	258,866	277,024	(18,158)	-6.55%	264,412	294,450	339,214
County Court at Law No. 3	179,162	218,782	(39,620)	-18.11%	151,621	154,259	164,611
County Court at Law No. 4	158,345	215,220	(56,875)	-26.43%	231,226	308,539	317,834
County Court at Law No. 5	417,846	426,382	(8,536)	-2.00%	293,324	316,820	368,754
County Court at Law No. 6	478,648	434,233	44,415	10.23%	276,364	181,193	189,676
County Court at Law No. 7	182,893	322,251	(139,358)	-43.25%	368,051	390,735	400,077
County Criminal Court No. 1	129,204	194,494	(65,290)	-33.57%	185,450	253,883	286,412
County Criminal Court No. 2	204,029	256,922	(52,893)	-20.59%	295,225	292,227	359,406
County Criminal Court No. 3	170,562	250,254	(79,692)	-31.84%	246,801	255,461	312,697
County Criminal Court No. 4	167,510	237,596	(70,086)	-29.50%	208,927	264,396	254,384
Jury Duty Court	102,695	267,348	(164,653)	-61.59%	272,521	227,872	399,650
Probate Court No. 1	316,634	319,941	(3,307)	-1.03%	373,820	349,097	385,593
Probate Court No. 2	333,289	343,534	(10,245)	-2.98%	369,754	341,949	386,870
County Mental Health Court No. 1	110,294	127,020	(16,726)	-13.17%	71,635	96,992	88,969
County Mental Health Court No. 2	23,277	57,004	(33,727)	-59.17%	57,752	47,362	45,740
County Attorney	120,242	162,426	(42,184)	-25.97%	196,183	213,435	253,005
County Clerk	10,375,791	10,341,727	34,064	0.33%	7,886,972	7,751,004	7,607,070
County Clerk Miscellaneous Fees	92,914	113,888	(20,974)	-18.42%	62,437	66,519	59,183
Financial Recovery Division	1,906,987	2,459,963	(552,976)	-22.48%	2,369,827	2,831,647	3,139,500
County Sheriff	19,893,384	22,247,967	(2,354,583)	-10.58%	24,184,716	23,668,894	23,156,787
County Tax Assessor-Collector	394,958,610	376,202,439	18,756,171	4.99%	356,047,126	349,107,042	346,412,089
District Clerk	4,635,474	5,760,373	(1,124,899)	-19.53%	5,883,359	5,826,611	5,909,006
District Clerk Miscellaneous Fees	568,432	970,733	(402,301)	-41.44%	906,278	912,628	799,705
Domestic Relations Office	868,835	993,814	(124,979)	-12.58%	934,846	828,200	881,792
El Paso County Community Supervision and Corrections (EPC CSCD)	3,112,600	3,805,266	(692,666)	-18.20%	3,899,765	3,926,174	4,010,549
Constables - All Precincts	926,146	1,475,772	(549,626)	-37.24%	1,452,281	1,490,563	1,315,460
Justice of the Peace, Precinct No. 1	290,368	517,177	(226,809)	-43.86%	465,065	464,740	360,079
Justice of the Peace, Precinct No. 2	420,640	691,622	(270,982)	-39.18%	696,080	826,338	824,370
Justice of the Peace, Precinct No. 3	342,919	529,731	(186,812)	-35.27%	737,692	747,498	730,142
Justice of the Peace, Precinct No. 4	618,901	856,148	(237,247)	-27.71%	707,952	696,517	644,991
Justice of the Peace, Precinct No. 5	409,348	618,379	(209,031)	-33.80%	675,932	636,674	553,302
Justice of the Peace, Precinct No. 6-1	947,237	1,130,732	(183,495)	-16.23%	1,500,368	1,673,543	1,844,540
Justice of the Peace, Precinct No. 6-2	923,046	1,311,218	(388,172)	-29.60%	1,241,253	1,240,178	1,359,581
Justice of the Peace, Precinct No. 7	631,734	859,457	(227,723)	-26.50%	840,246	1,040,252	865,876
	<u>\$449,764,428</u>	<u>\$440,414,848</u>	<u>\$9,349,580</u>	<u>2.12%</u>	<u>\$419,829,333</u>	<u>\$413,494,916</u>	<u>\$410,769,979</u>

Note: These comparative summary amounts include collections made by other offices and funds remitted to the State.
For actual collections see total collection on next page.

**County of El Paso, Texas
Funds and Fees Collections
Fiscal Year Ended September 30, 2020**

Department	Collections on Assessments				
34th District Court	\$127,331				
41st District Court	243,348				
65th District Court	74,265				
120th District Court	200,604				
168th District Court	177,845				
171st District Court	212,235				
205th District Court	125,567				
210th District Court	127,068				
243rd District Court	151,623				
327th District Court	507,719				
346th District Court	168,574				
346th Veterans Treatment Court	9,111				
383rd District Court	996,049				
384th District Court	166,327				
388th District Court	441,506				
409th District Court	193,768				
448th District Court	111,823				
Criminal District Court No. 1	291,814				
County Court at Law No. 1	160,989				
County Court at Law No. 2	258,866				
County Court at Law No. 3	179,162				
County Court at Law No. 4	158,345				
County Court at Law No. 5	417,846				
County Court at Law No. 6	478,648				
County Court at Law No. 7	182,893				
County Criminal Court No. 1	129,204				
County Criminal Court No. 2	204,029				
County Criminal Court No. 3	170,562				
County Criminal Court No. 4	167,510				
Jury Duty Court	102,695				
Probate Court No. 1	316,634				
Probate Court No. 2	333,289				
County Mental Health Court No. 1	110,294				
County Mental Health Court No. 2	23,277				
District Clerk Miscellaneous Fees	568,432				
County Clerk Miscellaneous Fees	92,914				
	<u>\$8,382,166</u>	Court Costs Collections	All Other Collections	Interest Earned	Total Collections
Total collections on assessments	<u>\$8,382,166</u>				
County Attorney (1)			\$84,642		\$84,642
County Clerk		\$1,660,830	8,710,991	\$3,970	10,375,791
Financial Recovery Division		1,906,987	0		1,906,987
County Sheriff			19,311,832	5,950	19,317,782
County Tax Assessor-Collector			394,917,048	41,562	394,958,610
District Clerk		4,635,474	0		4,635,474
Domestic Relations Office(2)			749,212		749,212
El Paso Community Supervision and Corrections(3)		174,905	2,937,695		3,112,600
Constables - All Precincts(4)		598,594	11,898		610,492
Justice of the Peace, Precinct No. 1 (5)		213,800			213,800
Justice of the Peace, Precinct No. 2 (5)		313,049			313,049
Justice of the Peace, Precinct No. 3 (5)		272,906			272,906
Justice of the Peace, Precinct No. 4 (5)		507,988			507,988
Justice of the Peace, Precinct No. 5 (5)		322,375			322,375
Justice of the Peace, Precinct No. 6-1 (5)		889,142			889,142
Justice of the Peace, Precinct No. 6-2 (5)		880,729			880,729
Justice of the Peace, Precinct No. 7 (5)		585,610			585,610
Total collections		<u>\$12,962,389</u>	<u>\$426,723,318</u>	<u>\$51,482</u>	<u>\$439,737,189</u>

Notes:

- (1) Summary totals exclude collections by other County offices for bond forfeitures.
- (2) Summary totals exclude collections by District Clerk.
- (3) Summary totals exclude collections for the Sheriff's Office.
- (4) Summary totals exclude collections for criminal collections other than constable fees.
- (5) Summary totals exclude constable fees.

**County of El Paso, Texas
34th District Court
Judge William E. Moody
October 1, 2019 through September 30, 2020**

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October	\$2,817	\$700	\$1,139	\$4,656
November	4,392	770	1,199	6,361
December	2,685	629	821	4,135
January	3,814	647	1,157	5,618
February	2,962	770	1,292	5,024
March	3,932	426	714	5,072
April	2,031	399	552	2,982
May	2,509	399	581	3,489
June	4,770	455	1,035	6,260
July	2,119	558	573	3,250
August	2,445	393	633	3,471
September	3,321	305	464	4,090
Total Criminal Collections	37,797	6,451	10,160	54,408

Civil Collections:

By District Clerk:

October	4,600	2,459	7,059
November	3,460	2,361	5,821
December	2,477	1,433	3,910
January	3,149	2,317	5,466
February	3,357	2,130	5,487
March	4,575	2,857	7,432
April	4,464	1,403	5,867
May	3,594	2,442	6,036
June	2,517	1,749	4,266
July	7,241	1,988	9,229
August	4,453	3,197	7,650
September	2,712	1,988	4,700
Total Civil Collections	46,599	26,324	72,923
Total Collections	\$37,797	\$53,050	\$36,484
			\$127,331

**County of El Paso, Texas
41st District Court
Judge Annabell Perez
October 1, 2019 through September 30, 2020**

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October	\$5,167	\$1,619	\$2,312	\$9,098
November	5,493	1,145	2,166	8,804
December	6,883	1,291	2,191	10,365
January	5,912	1,001	1,373	8,286
February	6,586	1,241	1,980	9,807
March	6,976	1,209	1,869	10,054
April	3,940	1,067	1,559	6,566
May	7,129	740	988	8,857
June	6,333	738	1,244	8,315
July	6,970	831	1,630	9,431
August	8,259	765	1,197	10,221
September	7,825	1,025	971	9,821
Total Criminal Collections	77,473	12,672	19,480	109,625

Civil Collections:

By District Clerk:

October	4,344	2,906	7,250
November	4,761	3,023	7,784
December	7,334	3,244	10,578
January	4,480	2,833	7,313
February	39,132	3,347	42,479
March	2,831	2,175	5,006
April	3,416	2,414	5,830
May	4,518	3,270	7,788
June	4,656	2,362	7,018
July	3,858	2,788	6,646
August	3,817	3,048	6,865
September	16,572	2,594	19,166
Total Civil Collections	99,719	34,004	133,723
Total Collections	\$77,473	\$112,391	\$53,484
			\$243,348

**County of El Paso, Texas
65th District Court
Judge Yahara Lisa Gutierrez
October 1, 2019 through September 30, 2020**

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			
<hr/>			

Civil Collections:

By District Clerk:

October	\$7,999	\$2,940	\$10,939
November	4,145	1,676	5,821
December	2,466	760	3,226
January	5,986	2,280	8,266
February	6,122	2,467	\$8,589
March	3,808	1,840	5,648
April	4,190	1,227	5,417
May	3,110	1,208	4,318
June	3,828	1,464	5,292
July	4,196	1,887	6,083
August	4,071	1,971	6,042
September	3,078	1,546	4,624
<hr/>			
Total Civil Collections	52,999	21,266	74,265
<hr/>			
Total Collections	\$52,999	\$21,266	\$74,265
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**County of El Paso, Texas
120th District Court
Judge Maria Salas-Mendoza
October 1, 2019 through September 30, 2020**

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$5,295	\$1,451	\$1,616	\$8,362
November	6,115	1,069	1,717	8,901
December	6,707	968	1,434	9,109
January	3,737	853	1,393	5,983
February	4,422	1,235	1,723	7,380
March	7,685	1,282	2,213	11,180
April	2,746	262	310	3,318
May	6,015	523	616	7,154
June	7,221	917	1,529	9,667
July	5,910	1,461	1,972	9,343
August	2,104	745	1,261	4,110
September	2,795	724	910	4,429
Total Criminal Collections	60,752	11,490	16,694	88,936

Civil Collections:

By District Clerk:

October	3,778	2,833	6,611
November	5,451	3,688	9,139
December	5,618	3,723	9,341
January	4,905	2,659	7,564
February	17,110	3,353	20,463
March	5,911	3,566	9,477
April	3,337	2,390	5,727
May	5,873	3,583	9,456
June	5,173	2,272	7,445
July	7,921	3,252	11,173
August	4,262	3,100	7,362
September	4,765	3,145	7,910
Total Civil Collections	74,104	37,564	111,668
Total Collections	\$60,752	\$85,594	\$54,258
	\$200,604		

County of El Paso, Texas
168th District Court
Judge Marcos Lizarraga
October 1, 2019 through September 30, 2020

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	County Court Costs	State Court Costs	Totals	
October	\$2,566	\$1,539	\$2,440	\$6,545
November	1,676	856	1,505	4,037
December	2,209	976	1,837	5,022
January	5,482	1,474	2,381	9,337
February	4,467	1,318	1,480	7,265
March	5,341	1,920	2,364	9,625
April	1,706	859	1,108	3,673
May	4,271	864	1,573	6,708
June	4,244	827	1,400	6,471
July	7,830	739	906	9,475
August	3,681	590	1,160	5,431
September	2,719	309	536	3,564
Total Criminal Collections	46,192	12,271	18,690	77,153

Civil Collections:

By District Clerk:

October	4,058	2,882	6,940	
November	5,493	3,266	8,759	
December	4,948	3,180	8,128	
January	7,017	3,266	10,283	
February	12,670	3,907	16,577	
March	4,717	3,169	7,886	
April	4,047	2,459	6,506	
May	3,800	2,549	6,349	
June	3,964	2,317	6,281	
July	5,538	3,543	9,081	
August	4,088	2,840	6,928	
September	4,106	2,868	6,974	
Total Civil Collections	64,446	36,246	100,692	
Total Collections	\$46,192	\$76,717	\$54,936	\$177,845

**County of El Paso, Texas
171st District Court
Judge Bonnie Rangel
October 1, 2019 through September 30, 2020**

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$2,954	\$1,120	\$1,993	\$6,067
November	3,293	1,266	1,789	6,348
December	3,506	1,150	1,883	6,539
January	4,070	1,437	1,914	7,421
February	5,108	865	1,398	7,371
March	4,137	2,181	3,419	9,737
April	5,287	1,595	2,400	9,282
May	3,534	933	1,386	5,853
June	2,267	1,086	1,674	5,027
July	6,920	1,472	2,175	10,567
August	4,193	1,281	2,110	7,584
September	2,505	1,122	1,695	5,322
Total Criminal Collections	47,774	15,508	23,836	87,118

Civil Collections:

By District Clerk:

October	7,599	2,317	9,916
November	6,042	3,640	9,682
December	4,779	2,816	7,595
January	4,502	2,885	7,387
February	4,583	3,027	7,610
March	4,334	3,180	7,514
April	5,671	2,414	8,085
May	3,910	2,840	6,750
June	8,784	2,175	10,959
July	4,171	2,982	7,153
August	24,383	2,913	27,296
September	12,330	2,840	15,170
Total Civil Collections	91,088	34,029	125,117
Total Collections	\$47,774	\$106,596	\$57,865
	\$212,235		

**County of El Paso, Texas
205th District Court
Judge Francisco X. Dominguez
October 1, 2019 through September 30, 2020**

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$2,826	\$543	\$807	\$4,176
November	3,004	731	1,065	4,800
December	1,569	448	837	2,854
January	1,870	774	1,245	3,889
February	2,994	792	1,074	4,860
March	4,596	622	921	6,139
April	2,460	755	1,015	4,230
May	1,995	315	419	2,729
June	906	439	577	1,922
July	2,771	477	719	3,967
August	2,119	1,219	1,615	4,953
September	2,184	465	745	3,394
Total Criminal Collections	29,294	7,580	11,039	47,913

Civil Collections:

By District Clerk:

October	3,586	2,033	5,619
November	3,831	2,459	6,290
December	5,871	3,027	8,898
January	4,155	2,362	6,517
February	3,501	2,601	6,102
March	5,197	3,879	9,076
April	3,465	2,248	5,713
May	3,222	2,272	5,494
June	2,515	1,822	4,337
July	3,886	2,975	6,861
August	3,924	2,698	6,622
September	3,569	2,556	6,125
Total Civil Collections	46,722	30,932	77,654
Total Collections	\$29,294	\$54,302	\$41,971
	\$125,567		

County of El Paso, Texas
210th District Court
Judge Alyssa Perez
October 1, 2019 through September 30, 2020

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$4,219	\$731	\$1,641	\$6,591
November	2,983	546	1,177	4,706
December	1,322	463	1,093	2,878
January	3,766	559	1,418	5,743
February	2,563	602	1,312	4,477
March	1,101	395	820	2,316
April	2,771	352	703	3,826
May	2,755	427	734	3,916
June	2,951	653	1,044	4,648
July	2,111	552	1,084	3,747
August	1,407	403	1,292	3,102
September	2,336	391	1,152	3,879
Total Criminal Collections	30,285	6,074	13,470	49,829

Civil Collections:

By District Clerk:

October	2,875	1,787	4,662
November	4,917	2,788	7,705
December	4,065	2,078	6,143
January	4,149	3,020	7,169
February	5,481	3,592	9,073
March	3,428	2,452	5,880
April	4,083	2,639	6,722
May	3,677	2,629	6,306
June	2,701	1,520	4,221
July	4,704	3,027	7,731
August	4,257	3,124	7,381
September	2,504	1,742	4,246
Total Civil Collections	46,841	30,398	77,239
Total Collections	\$30,285	\$52,915	\$43,868
	\$127,068		

County of El Paso, Texas
243rd District Court
Judge Selena Solis
October 1, 2019 through September 30, 2020

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$554	\$176	\$345	\$1,075
November	218	115	46	379
December	555	105	220	880
January	377	52	56	485
February	324	204	199	727
March	377	4	23	404
April	375	(46)		329
May	555	4	40	599
June	554	68	115	737
July	877	316	515	1,708
August	377	2	5	384
September	377	4	23	404
Total Criminal Collections	5,520	1,004	1,587	8,111

Civil Collections:

By District Clerk:

October	5,443	3,063	8,506
November	15,459	4,775	20,234
December	5,979	2,775	8,754
January	9,362	3,212	12,574
February	5,336	3,611	8,947
March	6,687	4,238	10,925
April	5,861	2,654	8,515
May	24,147	2,365	26,512
June	4,533	2,062	6,595
July	4,193	2,760	6,953
August	7,071	4,548	11,619
September	7,991	5,387	13,378
Total Civil Collections	102,062	41,450	143,512
Total Collections	\$5,520	\$103,066	\$43,037
	<u>\$151,623</u>		

County of El Paso, Texas
327th District Court
Judge Linda Y. Chew
October 1, 2019 through September 30, 2020

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	County Court Costs	State Court Costs	Totals
October			
November		\$5	\$5
December			
January		5	5
February		10	10
March			
April			
May		10	10
June		5	5
July		5	5
August		5	5
September		5	5
Total Criminal Collections		50	50

Civil Collections:

By District Clerk:

October	\$27,827	11,334	39,161
November	24,135	9,107	33,242
December	15,853	8,381	24,234
January	24,218	11,774	35,992
February	31,586	14,113	45,699
March	27,990	12,257	40,247
April	12,559	6,450	19,009
May	16,702	9,430	26,132
June	30,542	10,429	40,971
July	23,113	11,302	34,415
August	42,253	24,626	66,879
September	64,439	37,249	101,688
Total Civil Collections	341,217	166,452	507,669
Total Collections	\$341,217	\$166,502	\$507,719

**County of El Paso, Texas
346th District Court
Judge Angie Juarez Barill
October 1, 2019 through September 30, 2020**

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$3,849	\$970	\$1,738	\$6,557
November	2,041	875	1,482	4,398
December	2,109	1,056	1,807	4,972
January	2,589	1,595	2,386	6,570
February	7,107	2,449	3,905	13,461
March	3,211	1,021	1,759	5,991
April	1,654	1,089	1,399	4,142
May	3,317	638	883	4,838
June	3,423	2,869	1,327	7,619
July	4,426	724	1,388	6,538
August	3,034	2,807	1,449	7,290
September	2,759	907	1,139	4,805
Total Criminal Collections	39,519	17,000	20,662	77,181

Civil Collections:

By District Clerk:

October	3,312	2,220	5,532
November	4,123	2,033	6,156
December	5,984	2,841	8,825
January	4,336	2,638	6,974
February	4,276	2,784	7,060
March	3,016	2,313	5,329
April	2,279	1,704	3,983
May	3,954	2,414	6,368
June	22,716	1,500	24,216
July	2,830	2,186	5,016
August	3,655	2,414	6,069
September	3,451	2,414	5,865
Total Civil Collections	63,932	27,461	91,393
Total Collections	\$39,519	\$80,932	\$168,574

County of El Paso, Texas
346th Veterans Treatment Court
Judge Angie Barill
October 1, 2019 through September 30, 2020

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October	\$85	\$192	\$771	\$1,048
November	18	27	595	640
December	300	89	277	666
January	23	15	287	325
February		40	280	320
March		32	286	318
April		17	44	61
May	400	279	1,035	1,714
June	8	183	300	491
July	518	26	648	1,192
August		199	1,096	1,295
September	82	243	716	1,041
Total Criminal Collections	1,434	1,342	6,335	9,111

Civil Collections:

By District Clerk:

October
November
December
January
February
March
April
May
June
July
August
September

Total Civil Collections

	\$1,434	\$1,342	\$6,335	\$9,111
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County of El Paso, Texas
383rd District Court
Judge Mike Herrera
October 1, 2019 through September 30, 2020

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			
<hr/>			

Civil Collections:

By District Clerk:

October	\$93,999	\$25,194	\$119,193
November	61,813	22,326	84,139
December	49,149	23,982	73,131
January	93,985	29,585	123,570
February	70,369	26,852	97,221
March	53,524	27,059	80,583
April	57,812	16,473	74,285
May	47,821	16,358	64,179
June	49,696	26,023	75,719
July	39,516	22,786	62,302
August	49,548	23,730	73,278
September	45,655	22,794	68,449
<hr/>			
Total Civil Collections	712,887	283,162	996,049
<hr/>			
Total Collections	\$712,887	\$283,162	\$996,049
<hr/>			

County of El Paso, Texas
384th District Court
Judge Patrick M. Garcia
October 1, 2019 through September 30, 2020

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$4,881	\$898	\$1,512	\$7,291
November	6,876	824	1,288	8,988
December	4,221	667	897	5,785
January	5,445	1,196	1,887	8,528
February	8,142	1,978	1,473	11,593
March	4,494	539	802	5,835
April	4,159	386	713	5,258
May	3,770	618	1,108	5,496
June	6,827	1,033	1,981	9,841
July	5,784	502	915	7,201
August	3,389	508	664	4,561
September	5,997	431	540	6,968
Total Criminal Collections	63,985	9,580	13,780	87,345

Civil Collections:

By District Clerk:

October	3,327	2,459	5,786
November	5,909	2,930	8,839
December	3,859	2,459	6,318
January	3,002	2,310	5,312
February	3,887	2,601	6,488
March	5,787	2,930	8,717
April	4,942	2,272	7,214
May	4,635	2,982	7,617
June	2,562	1,652	4,214
July	4,063	3,124	7,187
August	3,354	2,556	5,910
September	3,018	2,362	5,380
Total Civil Collections	48,345	30,637	78,982
Total Collections	\$63,985	\$57,925	\$166,327

**County of El Paso, Texas
388th District Court
Judge Laura Strathmann
October 1, 2019 through September 30, 2020**

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			

Civil Collections:

<u>By District Clerk:</u>			
October		\$27,572	\$14,164
November		20,395	12,135
December		18,192	11,032
January		27,558	15,143
February	\$500	21,907	12,203
March		26,837	16,451
April		17,775	9,697
May		21,912	11,866
June		24,310	14,895
July		27,469	16,697
August		24,765	14,305
September		21,359	12,367
<hr/>			
Total Civil Collections	500	280,051	160,955
<hr/>			
Total Collections	\$500	\$280,051	\$160,955

County of El Paso, Texas
409th District Court
Judge Sam Medrano
October 1, 2019 through September 30, 2020

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$9,047	\$3,753	\$4,923	\$17,723
November	9,674	2,099	2,829	14,602
December	12,339	2,509	3,280	18,128
January	11,965	2,386	3,520	17,871
February	13,452	2,914	3,282	19,648
March	13,558	2,459	3,201	19,218
April	7,456	1,597	2,510	11,563
May	10,510	1,784	2,364	14,658
June	11,500	1,723	2,205	15,428
July	8,374	1,329	1,204	10,907
August	7,743	1,231	1,829	10,803
September	9,456	1,315	1,615	12,386
Total Criminal Collections	125,074	25,099	32,762	182,935

Civil Collections:

By District Clerk:

October	997	641	1,638
November	699	453	1,152
December	1,854	426	2,280
January	1,583	336	1,919
February	969	596	1,565
March	-	-	-
April	303	178	481
May	238	142	380
June	-	-	-
July	238	142	380
August	165	170	335
September	419	284	703
Total Civil Collections	7,465	3,368	10,833
Total Collections	\$125,074	\$32,564	\$36,130
	\$193,768		

**County of El Paso, Texas
448th District Court
Judge Sergio Enriquez
October 1, 2019 through September 30, 2020**

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			
<hr/>			

Civil Collections:

By District Clerk:

October		\$6,587	\$4,298	\$10,885
November	\$1,693	7,619	3,730	13,042
December		5,859	3,782	9,641
January		6,473	4,440	10,913
February		5,667	3,640	9,307
March		5,745	4,118	9,863
April		4,607	2,885	7,492
May		4,837	3,595	8,432
June		6,527	2,601	9,128
July		4,225	2,840	7,065
August		5,537	3,640	9,177
September		4,038	2,840	6,878
<hr/>				
Total Civil Collections	1,693	67,721	42,409	111,823
<hr/>				
Total Collections	\$1,693	\$67,721	\$42,409	\$111,823
<hr/>				

County of El Paso, Texas
Criminal District Court No. 1
Judge Diane Navarrete
October 1, 2019 through September 30, 2020

Criminal Collections:

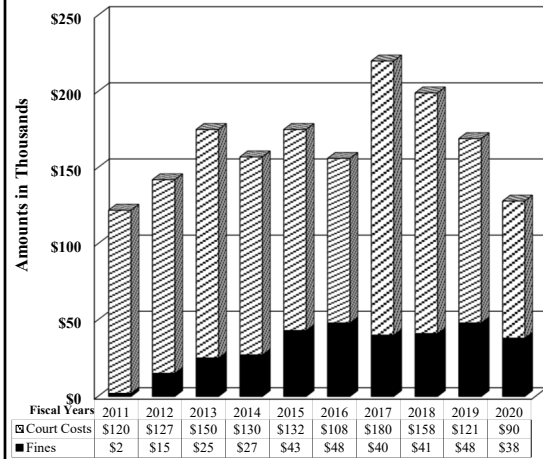
<u>By Financial Recovery Division and EPC CSCD:</u>	County		State	Totals
	Fines	Court Costs	Court Costs	
October	\$7,807	\$1,354	\$3,291	\$12,452
November	6,529	1,106	2,522	10,157
December	10,877	1,427	3,101	15,405
January	7,209	1,216	2,474	10,899
February	14,161	1,516	2,639	18,316
March	11,557	1,289	2,422	15,268
April	9,376	1,214	1,930	12,520
May	9,141	804	1,693	11,638
June	11,672	787	1,335	13,794
July	16,181	1,053	1,957	19,191
August	5,702	489	853	7,044
September	9,578	717	1,130	11,425
Total Criminal Collections	119,790	12,972	25,347	158,109

Civil Collections:

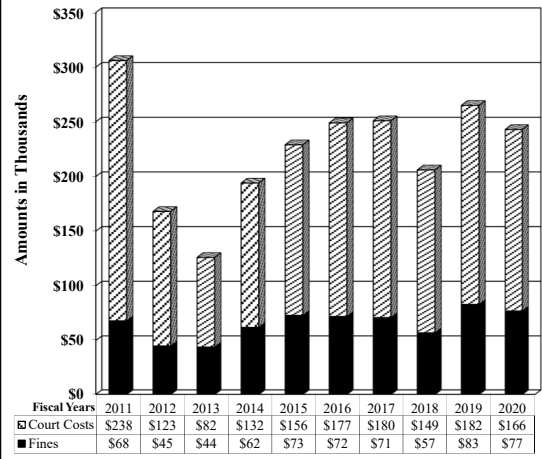
By District Clerk:

October	21,530	886	22,416	
November	25,815	327	26,142	
December	897	718	1,615	
January	25,307	2,341	27,648	
February	8,251	2,497	10,748	
March	639	304	943	
April	1,473	187	1,660	
May	315	142	457	
June	20,760	426	21,186	
July	12,524	3,538	16,062	
August	381	29	410	
September	2,500	1,918	4,418	
Total Civil Collections	120,392	13,313	133,705	
Total Collections	\$119,790	\$133,364	\$38,660	\$291,814

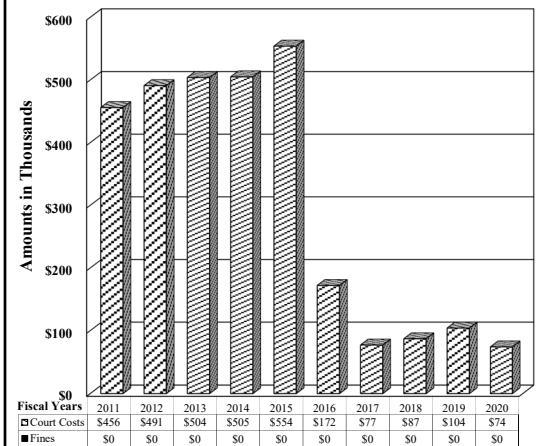
**34th District Court
Fines and Costs**



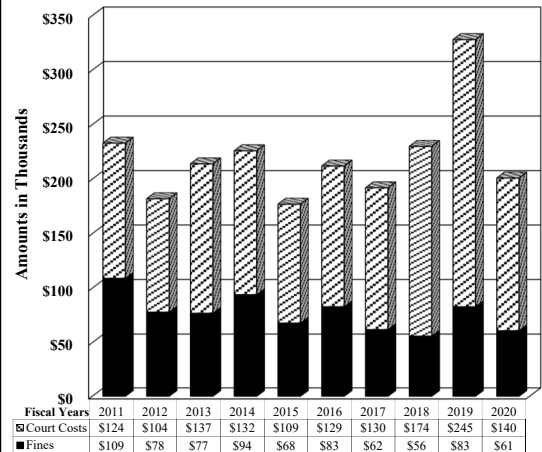
**41st District Court
Fines and Costs**



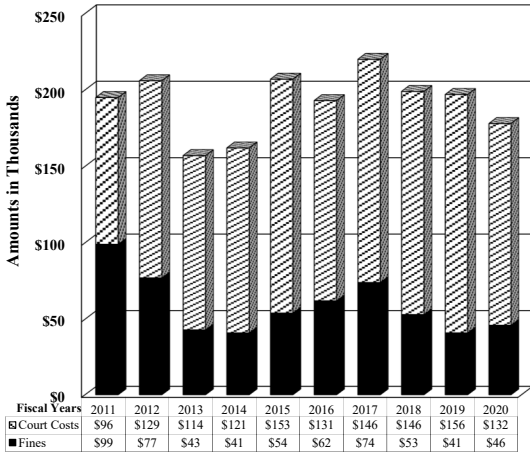
**65th District Court
Fines and Costs**



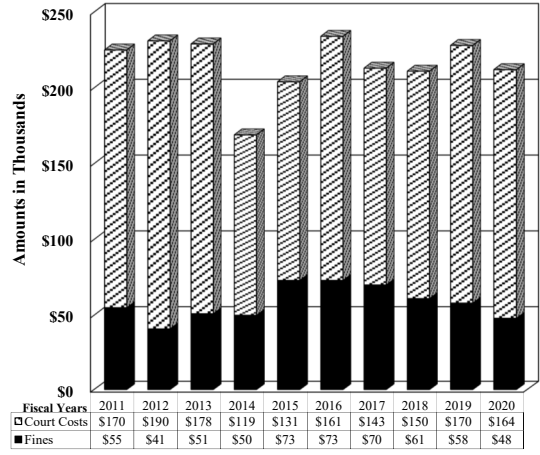
**120th District Court
Fines and Costs**



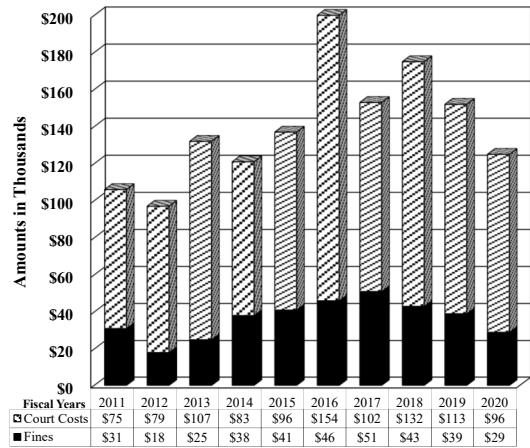
**168th District Court
Fines and Costs**



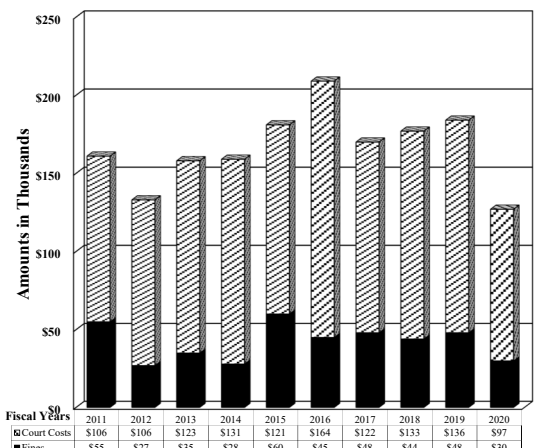
**171st District Court
Fines and Costs**



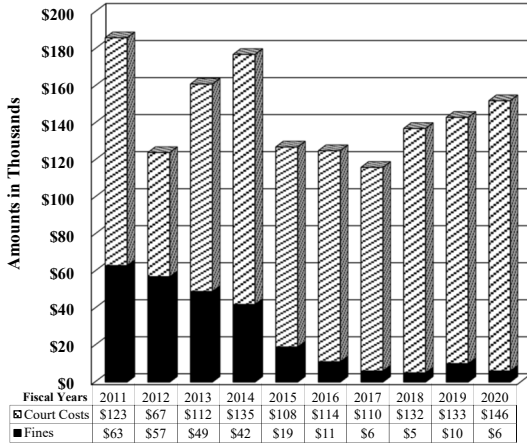
**205th District Court
Fines and Costs**



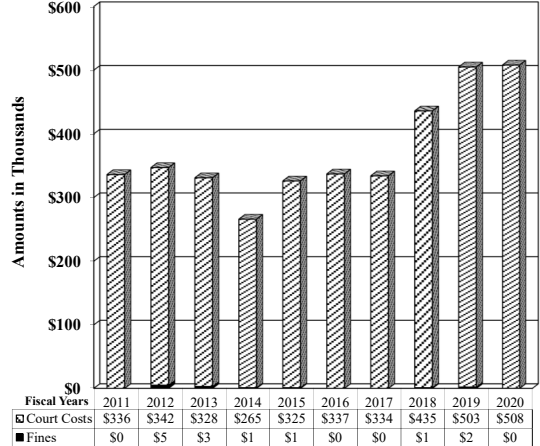
**210th District Court
Fines and Costs**



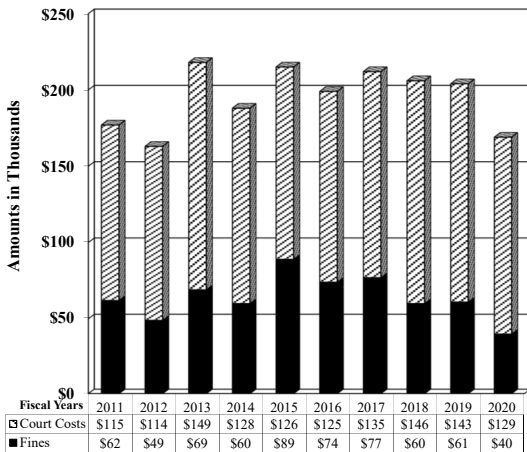
**243rd District Court
Fines and Costs**



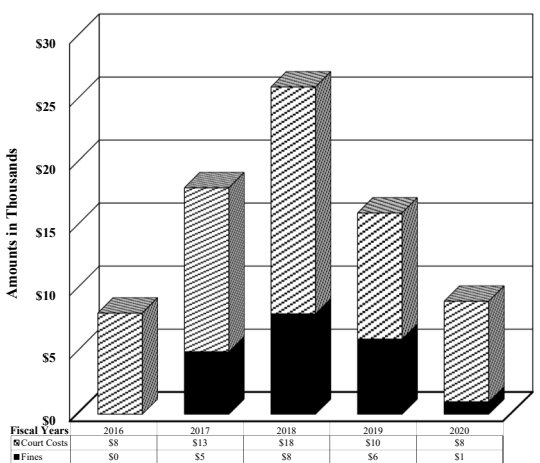
**327th District Court
Fines and Costs**



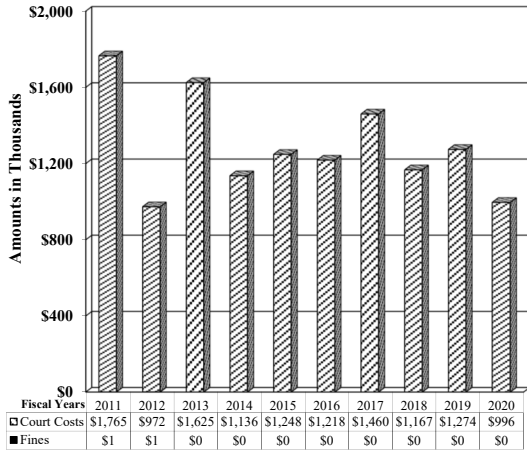
**346th District Court
Fines and Costs**



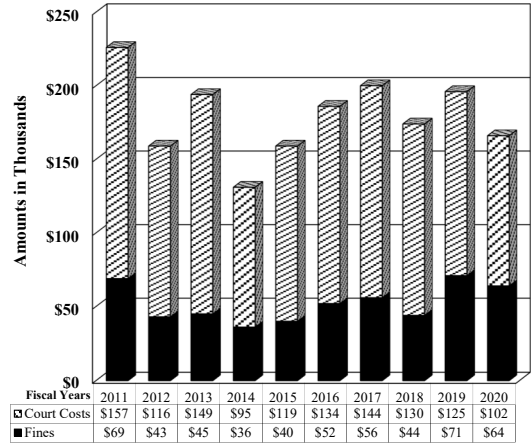
**346th Veteran Treatment Court
Fines and Costs**



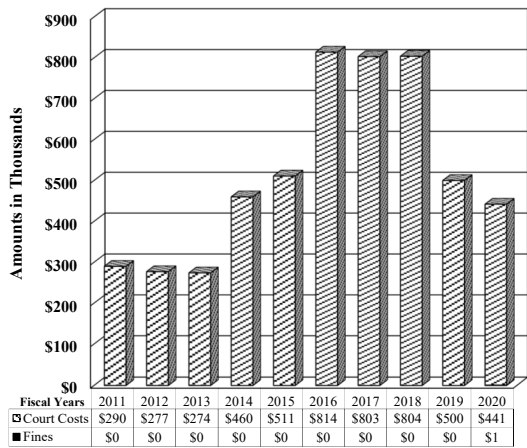
**383rd District Court
Fines and Costs**



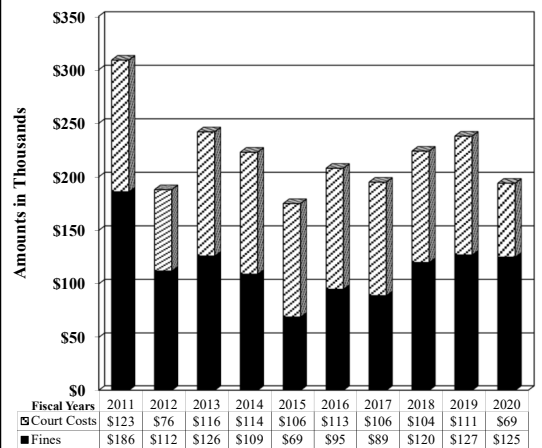
**384th District Court
Fines and Costs**



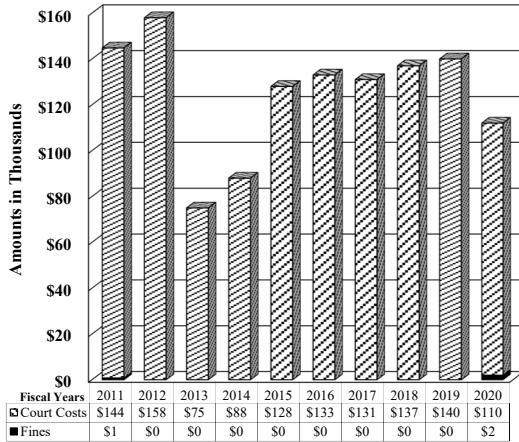
**388th District Court
Fines and Costs**



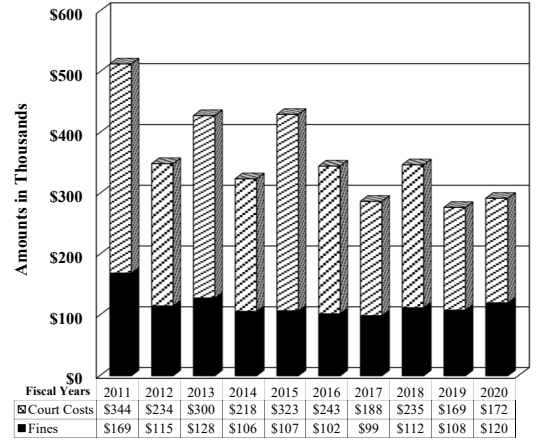
**409th District Court
Fines and Costs**



**448th District Court
Fines and Costs**



**Criminal District Court No. 1
Fines and Costs**



**County of El Paso, Texas
County Court at Law No. 1
Judge Ruth Reyes
October 1, 2019 through September 30, 2020**

Fines and Costs

Criminal Collections:

	<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>			Totals
	Fines	County Court Costs	State Court Costs	
October	\$6,223	\$4,631	\$2,157	\$13,011
November	4,995	4,557	2,250	11,802
December	6,287	4,688	2,223	13,198
January	4,621	3,467	2,157	10,245
February	6,682	5,756	3,433	15,871
March	5,028	4,558	2,546	12,132
April	3,479	3,643	1,497	8,619
May	4,161	5,168	1,360	10,689
June	4,377	2,061	1,127	7,565
July	6,021	2,606	2,427	11,054
August	3,004	1,126	827	4,957
September	6,850	2,882	2,403	12,135
Total Criminal Collections	61,728	45,143	24,407	131,278

Civil Collections:

<u>By District Clerk and County Clerk:</u>				
October		3,495	452	3,947
November		1,086	546	1,632
December		3,084	270	3,354
January		3,180	50	3,230
February		8,373	782	9,155
March				
April		733	200	933
May		1,209	298	1,507
June		2,362	150	2,512
July		175	132	307
August		363	182	545
September		2,389	200	2,589
Total Civil Collections		26,449	3,262	29,711
Total Collections	\$61,728	\$71,592	\$27,669	\$160,989

**County of El Paso, Texas
County Court at Law No. 2
Judge Julie Gonzalez
October 1, 2019 through September 30, 2020**

Fines and Costs

Criminal Collections:

<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>	County Court Fines	County Court Costs	State Court Costs	Totals
October	\$10,497	\$9,157	\$5,520	\$25,174
November	7,832	7,527	4,320	19,679
December	5,993	8,750	4,429	19,172
January	8,186	8,351	5,607	22,144
February	9,920	8,778	4,892	23,590
March	9,598	6,397	4,609	20,604
April	9,258	4,168	3,200	16,626
May	9,203	4,270	2,432	15,905
June	8,931	3,907	2,226	15,064
July	7,886	2,158	1,648	11,692
August	6,973	2,536	2,002	11,511
September	5,929	2,213	2,060	10,202
Total Criminal Collections	100,206	68,212	42,945	211,363

Civil Collections:

<u>By District Clerk and County Clerk:</u>				
October		7,359	864	8,223
November		2,679	698	3,377
December		2,745	719	3,464
January		4,718	607	5,325
February		6,080	782	6,862
March		783	282	1,065
April		3,518	350	3,868
May		2,288	596	2,884
June		1,569	400	1,969
July		4,719	403	5,122
August		815	380	1,195
September		3,403	746	4,149
Total Civil Collections		40,676	6,827	47,503
Total Collections	\$100,206	\$108,888	\$49,772	\$258,866

County of El Paso, Texas
County Court at Law No. 3
Judge Javier Alvarez
October 1, 2019 through September 30, 2020

Fines and Costs

Criminal Collections:

<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>	County Court Costs	State Court Costs	Totals
	Fines		
October			
November			
December			
January			
February			
March			
April			
May			
June		\$75	\$75
July		75	75
August		75	75
September		75	75
<hr/>			
Total Criminal Collections		300	300

Civil Collections:

<u>By District Clerk and County Clerk:</u>			
October	9,315	\$5,758	15,073
November	9,776	6,396	16,172
December	8,170	4,799	12,969
January	10,716	6,540	17,256
February	12,014	6,082	18,096
March	12,651	7,654	20,305
April	5,685	3,744	9,429
May	8,199	5,460	13,659
June	8,223	5,238	13,461
July	8,057	5,335	13,392
August	12,047	5,856	17,903
September	7,142	4,005	11,147
<hr/>			
Total Civil Collections	111,995	66,867	178,862
<hr/>			
Total Collections	\$112,295	\$66,867	\$179,162

County of El Paso, Texas
County Court at Law No. 4
Judge Alex Gonzalez
October 1, 2019 through September 30, 2020

Fines and Costs

Criminal Collections:

<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>	County		State	Totals
	Fines	Court Costs	Court Costs	
October	\$3,833	\$4,239	\$2,009	\$10,081
November	3,424	3,938	2,048	9,410
December	4,449	5,713	2,596	12,758
January	5,332	5,412	2,472	13,216
February	4,555	5,322	1,651	11,528
March	3,930	3,444	1,376	8,750
April	4,530	2,744	1,699	8,973
May	5,038	3,624	1,086	9,748
June	4,059	1,757	1,020	6,836
July	3,693	1,315	939	5,947
August	4,839	1,566	1,134	7,539
September	1,713	1,774	1,205	4,692
Total Criminal Collections	49,395	40,848	19,235	109,478

Civil Collections:

By District Clerk and
County Clerk:

October	8,326	582	8,908	
November	1,968	372	2,340	
December	1,127	464	1,591	
January	4,929	646	5,575	
February	2,076	200	2,276	
March	6,127	471	6,598	
April	4,190	40	4,230	
May	3,351	150	3,501	
June	1,107	200	1,307	
July	4,945	596	5,541	
August	535	314	849	
September	5,701	450	6,151	
Total Civil Collections	44,382	4,485	48,867	
Total Collections	\$49,395	\$85,230	\$23,720	\$158,345

**County of El Paso, Texas
County Court at Law No. 5
Judge Jesus Rodriguez
October 1, 2019 through September 30, 2020**

Fines and Costs

Criminal Collections:

<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>	County Court	State Court	Totals
	Fines	Costs	
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			

Civil Collections:

<u>By District Clerk and County Clerk:</u>			
October	\$22,599	\$13,329	\$35,928
November	18,949	11,688	30,637
December	17,358	10,900	28,258
January	24,280	15,573	39,853
February	23,210	14,724	37,934
March	22,339	14,360	36,699
April	15,760	9,359	25,119
May	20,085	11,498	31,583
June	26,072	15,960	42,032
July	22,970	14,872	37,842
August	22,448	14,137	36,585
September	22,080	13,296	35,376
<hr/>			
Total Civil Collections	258,150	159,696	417,846
<hr/>			
Total Collections	\$258,150	\$159,696	\$417,846

County of El Paso, Texas
County Court at Law No. 6
Judge Sue Kurita
October 1, 2019 through September 30, 2020

Fines and Costs

Criminal Collections:

<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April	\$78	\$2	\$80
May	80		80
June	122		122
July	80		80
August			
September	80		80
Total Criminal Collections	440	2	442

Civil Collections:

<u>By District Clerk and County Clerk:</u>			
October	\$22,117	12,441	34,558
November	25,925	9,872	35,797
December	14,158	8,193	22,351
January	22,110	11,606	33,716
February	26,402	15,363	41,765
March	25,184	12,972	38,156
April	16,983	7,763	24,746
May	15,999	9,537	25,536
June	31,446	9,174	40,620
July	19,596	8,451	28,047
August	39,900	24,949	64,849
September	55,218	32,847	88,065
Total Civil Collections	315,038	163,168	478,206
Total Collections	\$440	\$315,038	\$478,648

**County of El Paso, Texas
County Court at Law No. 7
Judge Ruben Morales
October 1, 2019 through September 30, 2020**

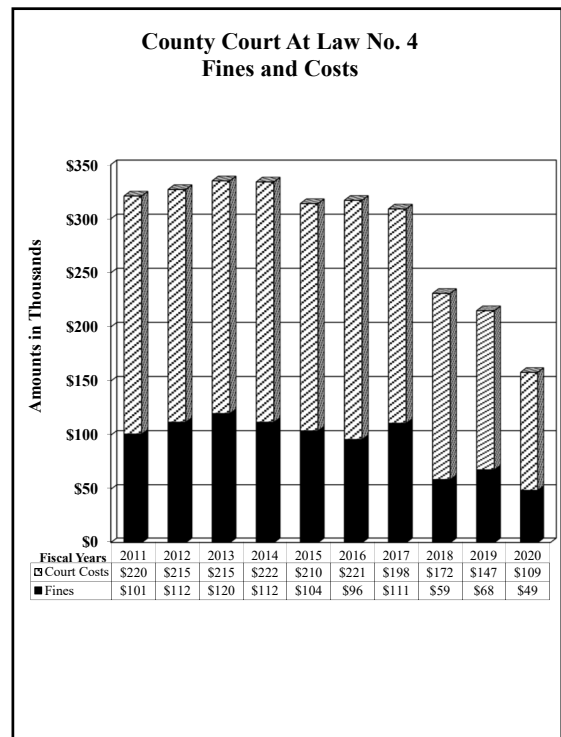
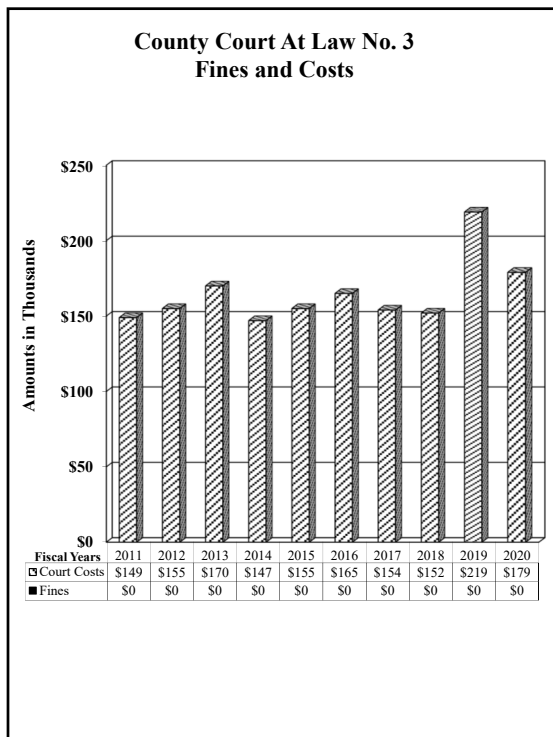
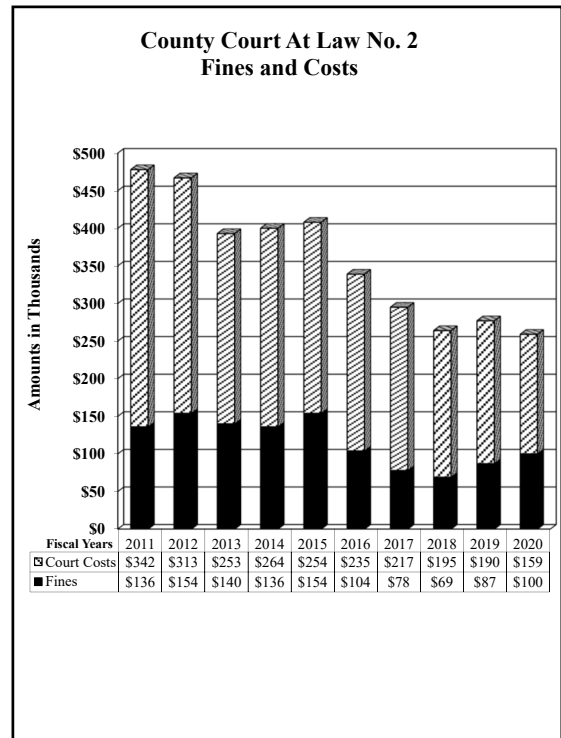
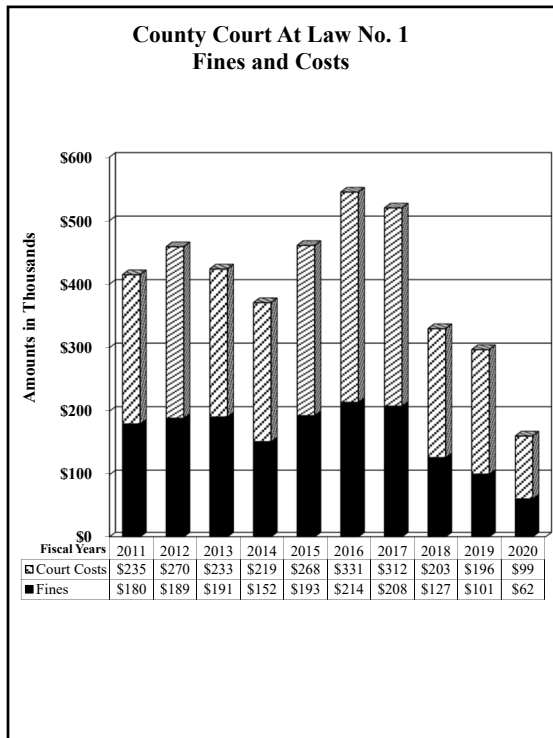
Fines and Costs

Criminal Collections:

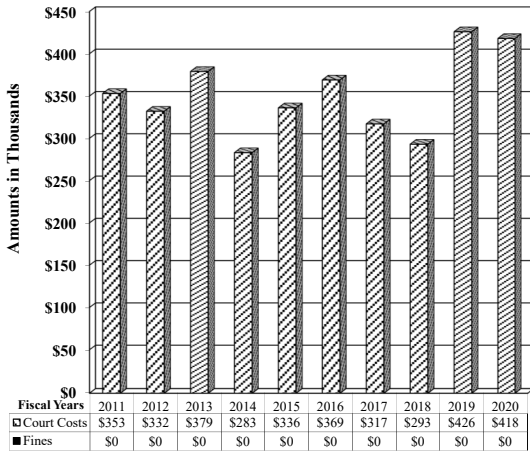
<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>	County		State	Totals
	Fines	Court Costs	Court Costs	
October	\$6,275	\$4,174	\$2,136	\$12,585
November	2,394	3,337	1,387	7,118
December	2,584	4,058	1,811	8,453
January	4,136	3,763	1,636	9,535
February	6,725	6,687	3,060	16,472
March	3,472	3,010	1,642	8,124
April	2,914	2,401	1,015	6,330
May	3,776	4,699	1,150	9,625
June	1,420	1,873	982	4,275
July	1,500	2,472	1,236	5,208
August	2,306	1,376	1,079	4,761
September	2,958	1,204	976	5,138
Total Criminal Collections	40,460	39,054	18,110	97,624

Civil Collections:

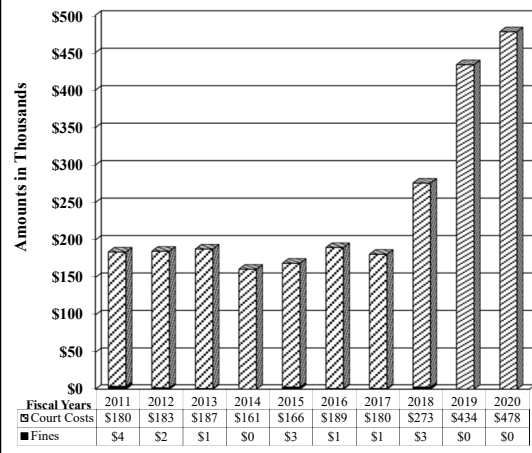
<u>By District Clerk and County Clerk:</u>			
October	5,611	2,041	7,652
November	4,794	2,210	7,004
December	4,565	2,683	7,248
January	6,950	2,294	9,244
February	5,306	2,229	7,535
March	4,531	2,638	7,169
April	3,116	1,465	4,581
May	9,930	2,196	12,126
June	3,877	1,169	5,046
July	3,924	2,168	6,092
August	3,525	1,858	5,383
September	4,278	1,911	6,189
Total Civil Collections	60,407	24,862	85,269
Total Collections	\$40,460	\$99,461	\$42,972
			\$182,893



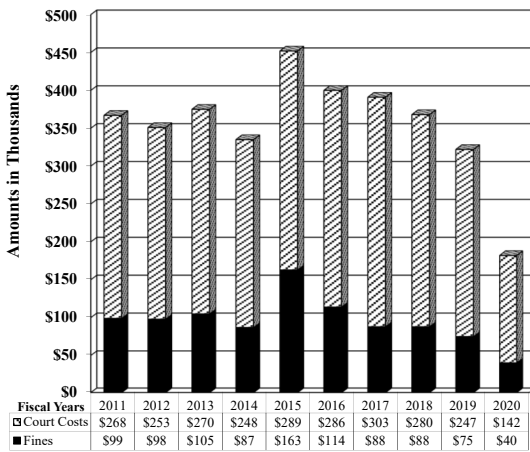
**County Court At Law No. 5
Fines and Costs**



**County Court At Law No. 6
Fines and Costs**



**County Court At Law No. 7
Fines and Costs**



County of El Paso, Texas
County Criminal Court No. 1
Judge Alma Trejo
October 1, 2019 through September 30, 2020

Fines and Costs

Criminal Collections:

	<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>			Totals
	Fines	County Court Costs	State Court Costs	
October	\$3,203	\$3,307	\$1,454	\$7,964
November	3,784	3,739	1,601	9,124
December	3,877	2,563	1,196	7,636
January	4,967	3,481	1,137	9,585
February	6,677	5,721	1,507	13,905
March	5,548	3,061	1,218	9,827
April	2,664	1,618	605	4,887
May	2,702	3,829	975	7,506
June	4,863	2,908	889	8,660
July	2,356	1,639	669	4,664
August	1,569	1,753	426	3,748
September	4,171	1,338	1,481	6,990
Total Criminal Collections	46,381	34,957	13,158	94,496

Civil Collections:

<u>By District Clerk and County Clerk:</u>				
October		3,967	332	4,299
November		1,850	171	2,021
December		396	100	496
January		223	62	285
February		4,201	403	4,604
March		357	182	539
April		6,546	200	6,746
May		1,735	232	1,967
June		557	232	789
July		4,666	446	5,112
August		2,238	382	2,620
September		5,180	50	5,230
Total Civil Collections		31,916	2,792	34,708
Total Collections	\$46,381	\$66,873	\$15,950	\$129,204

County of El Paso, Texas
County Criminal Court No. 2
Judge Robert Anchondo
October 1, 2019 through September 30, 2020

Fines and Costs

Criminal Collections:

	<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>			Totals
	Fines	County Court Costs	State Court Costs	
October	\$6,622	\$5,770	\$3,971	\$16,363
November	6,379	4,858	2,890	14,127
December	5,489	4,883	2,841	13,213
January	10,203	6,057	3,965	20,225
February	7,436	7,990	4,738	20,164
March	6,554	5,170	4,049	15,773
April	5,443	2,549	1,814	9,806
May	7,163	5,312	2,448	14,923
June	6,545	2,737	1,292	10,574
July	3,387	3,224	2,636	9,247
August	5,409	3,585	2,730	11,724
September	5,127	2,651	3,270	11,048
Total Criminal Collections	75,757	54,786	36,644	167,187

Civil Collections:

<u>By District Clerk and County Clerk:</u>				
October		8,844	303	9,147
November		5,271	432	5,703
December		1,280	432	1,712
January		1,135	100	1,235
February		1,449	291	1,740
March		359	182	541
April		980	50	1,030
May		1,148	182	1,330
June		2,400	200	2,600
July		5,375	432	5,807
August		5,535	232	5,767
September		180	50	230
Total Civil Collections		33,956	2,886	36,842
Total Collections	\$75,757	\$88,742	\$39,530	\$204,029

County of El Paso, Texas
County Criminal Court No. 3
Judge Carlos Carrasco
October 1, 2019 through September 30, 2020

Fines and Costs

Criminal Collections:

<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>	County		State	Totals
	Fines	Court Costs	Court Costs	
October	\$5,821	\$5,517	\$3,293	\$14,631
November	6,078	3,980	2,498	12,556
December	3,285	4,264	2,258	9,807
January	7,236	4,274	2,421	13,931
February	4,511	5,540	2,073	12,124
March	4,460	4,560	2,767	11,787
April	5,993	3,677	1,803	11,473
May	2,461	5,548	1,444	9,453
June	3,929	4,140	1,986	10,055
July	4,289	1,757	1,592	7,638
August	2,074	2,384	1,095	5,553
September	2,840	2,354	1,788	6,982
Total Criminal Collections	52,977	47,995	25,018	125,990

Civil Collections:

<u>By District Clerk and County Clerk:</u>				
October	3,409	864	4,273	
November	10,391	550	10,941	
December	1,858	300	2,158	
January	4,535	542	5,077	
February	1,102	292	1,394	
March	1,430	382	1,812	
April	787	282	1,069	
May	2,077	214	2,291	
June	1,559	150	1,709	
July	6,016	482	6,498	
August	197	132	329	
September	6,507	514	7,021	
Total Civil Collections	39,868	4,704	44,572	
Total Collections	\$52,977	\$87,863	\$29,722	\$170,562

County of El Paso, Texas
County Criminal Court No. 4
Judge Jesus Herrera
October 1, 2019 through September 30, 2020

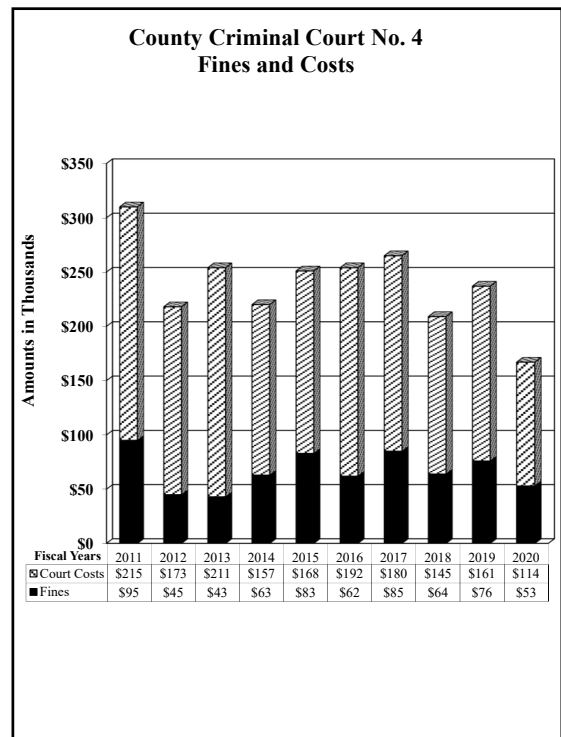
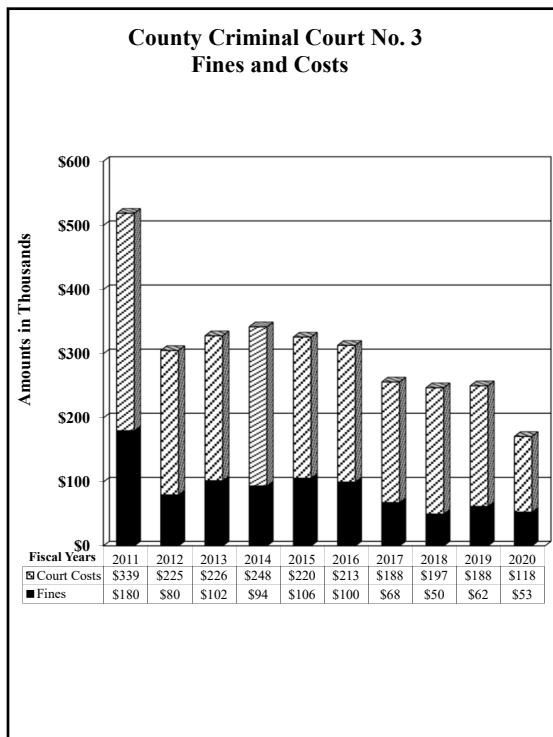
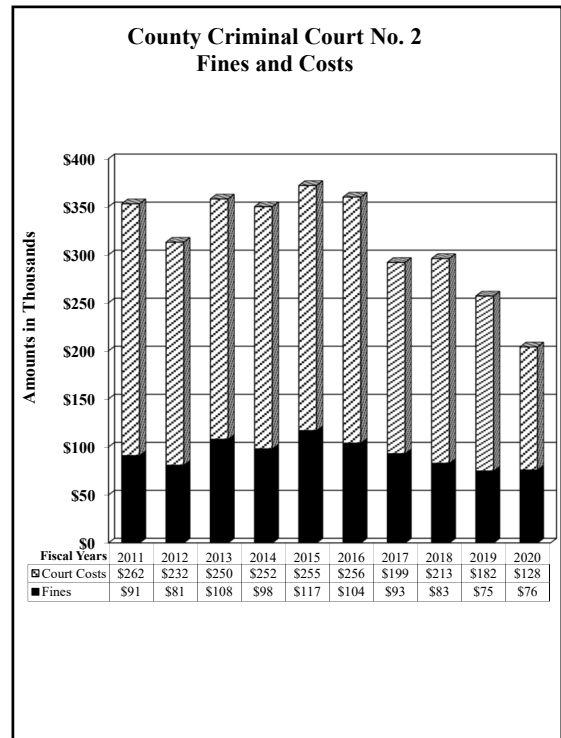
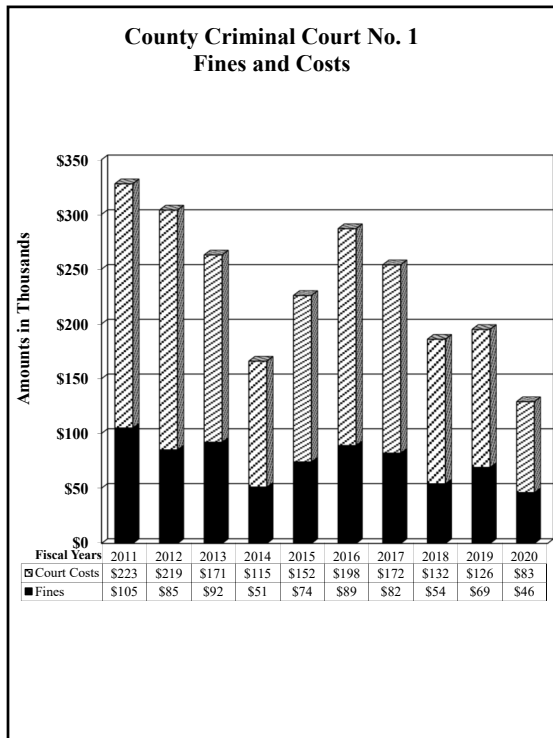
Fines and Costs

Criminal Collections:

	<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>			Totals
	Fines	County Court Costs	State Court Costs	
October	\$6,188	\$4,996	\$2,663	\$13,847
November	5,548	3,746	2,133	11,427
December	6,371	5,169	1,720	13,260
January	5,178	4,083	1,814	11,075
February	7,335	3,937	1,177	12,449
March	5,772	2,604	1,477	9,853
April	3,250	1,618	1,239	6,107
May	3,422	3,301	1,090	7,813
June	3,745	2,449	1,375	7,569
July	2,299	1,268	619	4,186
August	2,393	1,279	692	4,364
September	1,910	1,093	957	3,960
Total Criminal Collections	53,411	35,543	16,956	105,910

Civil Collections:

<u>By District Clerk and County Clerk:</u>				
October		5,069	503	5,572
November		7,844	600	8,444
December		2,407	382	2,789
January		3,938	450	4,388
February		8,714	384	9,098
March		3,375	382	3,757
April		3,735	200	3,935
May		749	200	949
June		4,075	350	4,425
July		74	21	95
August		180	50	230
September		16,854	1,064	17,918
Total Civil Collections		57,014	4,586	61,600
Total Collections	\$53,411	\$92,557	\$21,542	\$167,510



County of El Paso, Texas
Jury Duty Court
Visiting Judges
October 1, 2019 through September 30, 2020

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

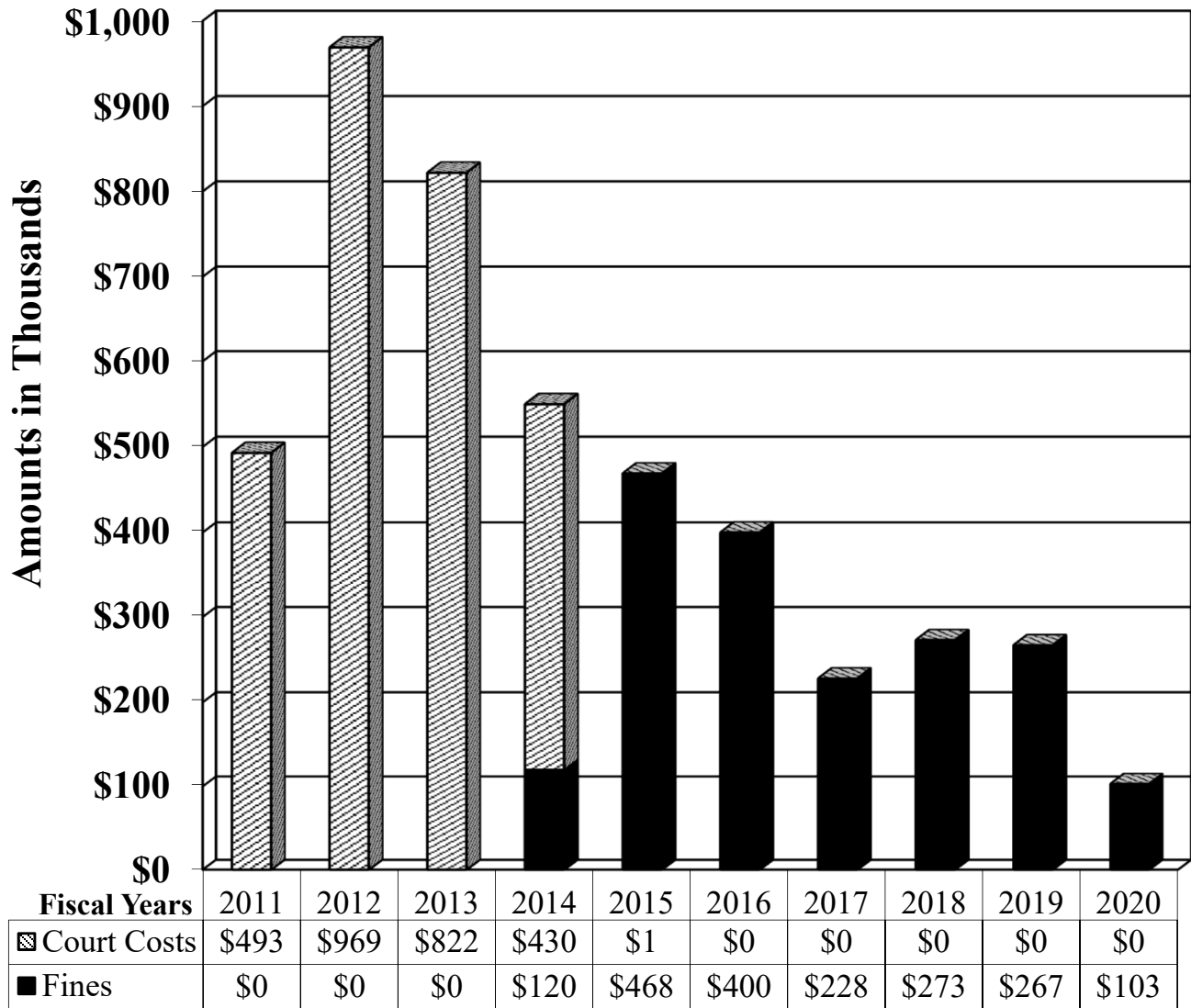
	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
<hr/>				
Total Criminal Collections				

Civil Collections:

By County Clerk:

October	\$20,095		\$20,095
November	16,526		16,526
December	13,553		13,553
January	18,735		18,735
February	14,966		14,966
March	12,228		12,228
April	2,244		2,244
May	1,697		1,697
June	836		836
July	634		634
August	498		498
September	683		683
<hr/>			
Total Civil Collections	102,695		102,695
<hr/>			
Total Collections	\$102,695		\$102,695

Jury Duty Court Fines and Costs



County of El Paso, Texas
Probate Court No. 1
Judge Patricia Chew
October 1, 2019 through September 30, 2020

Fines and Costs

Criminal Collections:

By Financial Recovery Division:

	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			
<hr/>			

Civil Collections:

By County Clerk:

October	\$23,031	\$7,172	\$30,203
November	18,853	5,880	24,733
December	21,230	6,641	27,871
January	19,016	5,714	24,730
February	21,894	7,030	28,924
March	20,362	6,373	26,735
April	14,001	4,458	18,459
May	15,077	4,747	19,824
June	22,642	7,620	30,262
July	21,601	6,418	28,019
August	23,448	7,278	30,726
September	20,139	6,009	26,148
<hr/>			
Total Civil Collections	241,294	75,340	316,634
<hr/>			
Total Collections	\$241,294	\$75,340	\$316,634
<hr/> <hr/>			

County of El Paso, Texas
Probate Court No. 2
Judge Eduardo Gamboa
October 1, 2019 through September 30, 2020

Fines and Costs

Criminal Collections:

By Financial Recovery Division:

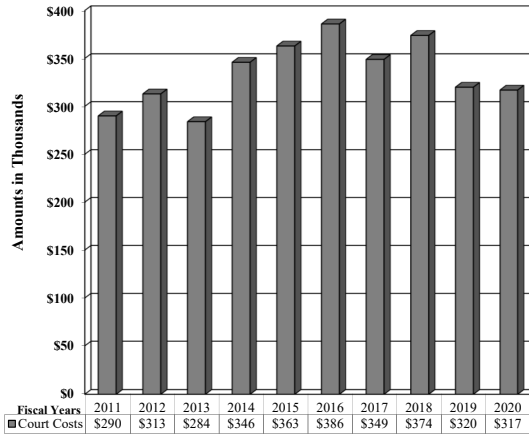
	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			
<hr/>			

Civil Collections:

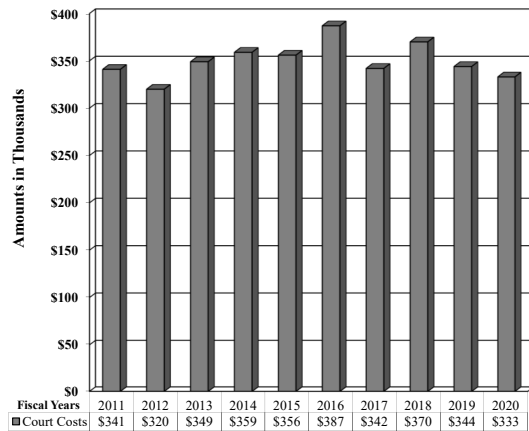
By County Clerk:

October	\$22,566	\$6,953	\$29,519
November	20,327	6,009	26,336
December	20,114	6,033	26,147
January	20,344	5,636	25,980
February	24,438	7,141	31,579
March	22,459	6,556	29,015
April	14,988	5,021	20,009
May	16,930	5,280	22,210
June	20,814	6,244	27,058
July	22,219	6,790	29,009
August	26,264	7,505	33,769
September	25,667	6,991	32,658
<hr/>			
Total Civil Collections	257,130	76,159	333,289
<hr/>			
Total Collections	\$257,130	\$76,159	\$333,289
<hr/> <hr/>			

**Probate Court No. 1
Fines and Costs**



**Probate Court No. 2
Fines and Costs**



County of El Paso, Texas
County Mental Health Court No. 1
Heard at Probate Courts
October 1, 2019 through September 30, 2020

Fines and Costs

Criminal Collections:

By Financial Recovery Division:

	County Court Fines	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			

Civil Collections:

By County Clerk

October	\$8,134	\$2,366	\$10,500
November	22,078	6,422	28,500
December	13,363	3,887	17,250
January	3,817	1,099	4,916
February	5,229	1,521	6,750
March	581	169	750
April	10,458	3,042	13,500
May	6,682	1,944	8,626
June	5,810	1,690	7,500
July	9,006	2,620	11,626
August			
September	291	85	376
<hr/>			
Total Civil Collections	85,449	24,845	110,294
<hr/>			
Total Collections	\$85,449	\$24,845	\$110,294

County of El Paso, Texas
County Mental Health Court No. 2
Heard at Probate Courts
October 1, 2019 through September 30, 2020

Fines and Costs

Criminal Collections:

By Financial Recovery Division:

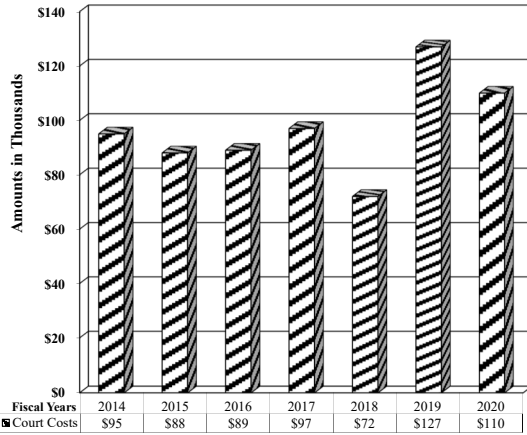
	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			
<hr/>			

Civil Collections:

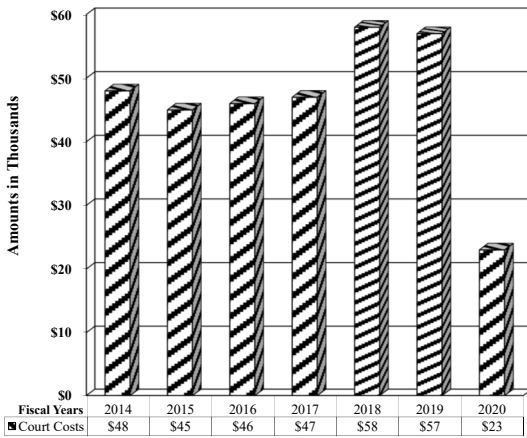
By County Clerk

October			
November	\$5,229	\$1,521	\$6,750
December			
January			
February	872	254	1,126
March			
April			
May			
June	23		23
July	1,453	423	1,876
August	4,358	1,268	5,626
September	6,101	1,775	7,876
<hr/>			
Total Civil Collections	18,036	5,241	23,277
<hr/>			
Total Collections	\$18,036	\$5,241	\$23,277
<hr/> <hr/>			

**County Mental Health Court No. 1
Fines and Costs**



**County Mental Health Court No. 2
Fines and Costs**



County of El Paso, Texas
County Attorney
Jo Anne Bernal
October 1, 2019 through September 30, 2020

Fees

Collections:

By County Attorney:

Miscellaneous Commissions	\$31,494	
Non-sufficient Funds Checks and County Attorney Fees	53,094	
Protective Order Application Fees	54	
		\$84,642

For Other County Offices:

County Clerk - Bond forfeiture Commissions	35,600	35,600

Total Collections		\$120,242

Disbursements:

To County Treasury:

Bad Check Operating Account		\$4,365
County Attorney Commissions Fund		67,094
General Fund		54
Non-sufficient Funds Check Trust Fund		48,729

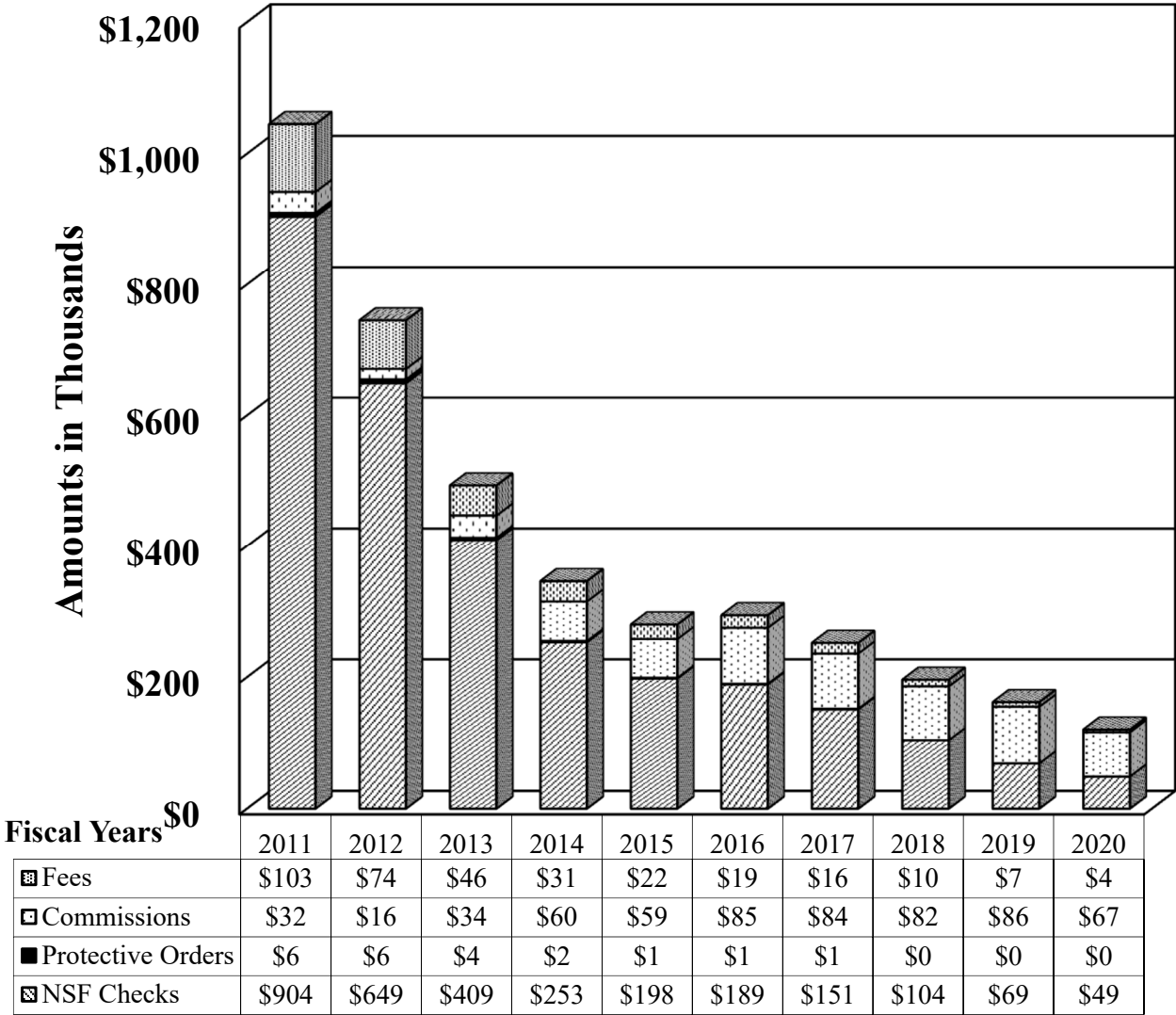
Total Disbursements		\$120,242

County of El Paso, Texas
County Attorney
Jo Anne Bernal
October 1, 2019 through September 30, 2020

Collections

	NSF Checks	County Attorney Fees	Protective Order Application Fees	Other Commissions	Bond Forfeiture Commissions	Totals
October	\$2,875	\$270	\$54	\$3,623	\$2,800	\$9,622
November	2,244	195		3,010	9,400	14,849
December	3,160	450		925	4,600	9,135
January	7,353	570		3,084	1,300	12,307
February	3,562	275		4,919	2,100	10,856
March	3,487	355		752	200	4,794
April	2,079	180		1,800	3,600	7,659
May	3,002	370		2,309	2,300	7,981
June	1,514	195		3,502	2,000	7,211
July	4,487	240		2,932	3,600	11,259
August	7,338	525		1,308	1,500	10,671
September	7,628	740		3,330	2,200	13,898
Totals	\$48,729	\$4,365	\$54	\$31,494	\$35,600	\$120,242

County Attorney Fee Collections



County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2019 through September 30, 2020

Fees

Collections:

Filings and Recordings:

Certified Copies	\$62,477	
Courthouse Security	116,750	
Deeds	2,329,244	
Financial Statements and Assumed Names	10,652	
Records Management & Preservation	<u>1,152,800</u>	\$3,671,923

Vital Statistics:

Birth Certificates	658,892	
Certified Copies of Marriage Licenses	41,790	
Death Certificates	44,101	
Marriage Licenses	<u>174,435</u>	919,218

Other Clerk's Fees:

Administrative Fee	145	
Archive Fee	1,159,225	
County Clerk's Fee	2,614,376	
Vitals Preservation Fees	50,064	
Miscellaneous Fees	<u>86</u>	<u>3,823,896</u>
Total County Clerk's Fees Collected		\$8,415,037

Licenses and Permits:

Beer and Wine Licenses	640	
Sewage Inspection Permits	<u>59,090</u>	59,730

Court Costs:

Bond Forfeitures	35,600	
Civil	331,776	
County Sheriff	153,162	
Courthouse Security	19,325	
Citation of Publication	0.00	
Alternative Dispute Resolution	55,141	
Court Reporter Fees	93,173	
Interest Income	3,970	
Judges' Educational Fund	33,280	
Jury Fund	160	
Legal Service Fee	27,785	
Library Fund	128,527	
Probate	158,323	
Records Management & Preservation	37,000	
State E-filing System	143,048	
CC Court of Appeals Fee- Eighth District of Texas Court	9,848	
Texas Judicial Fund	355,717	
Judicial and Court Personnel Training Fee	30,761	
State Judicial Support Fee	4,704	
Support Court Guardianship Fee	<u>43,500</u>	1,664,800

Miscellaneous State Fees:

Birth Certificate Comptroller Fees-State	58,810	
Birth Certificate Fees-State	1,039	
Marriage License Fees-State	174,435	
Sewage Inspection Fees-State	<u>1,940</u>	<u>236,224</u>

Total Collections		<u>\$10,375,791</u>
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(continued)

County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2019 through September 30, 2020

Disbursements

Disbursements:

To County Treasury:

Archive Fees	\$1,159,225	
County Attorney Commissions	35,600	
County Clerk Records Management & Preservation Fund	1,152,800	
Courthouse Security	136,075	
General Fund	6,814,661	
Library Fund	128,527	
Records Management & Preservation Fund	37,000	
Vitals Preservation Fees	50,064	\$9,513,952

To Others:

Alternative Dispute Resolution	55,141	
State of Texas	806,698	861,839

Total Disbursements		\$10,375,791
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(concluded)

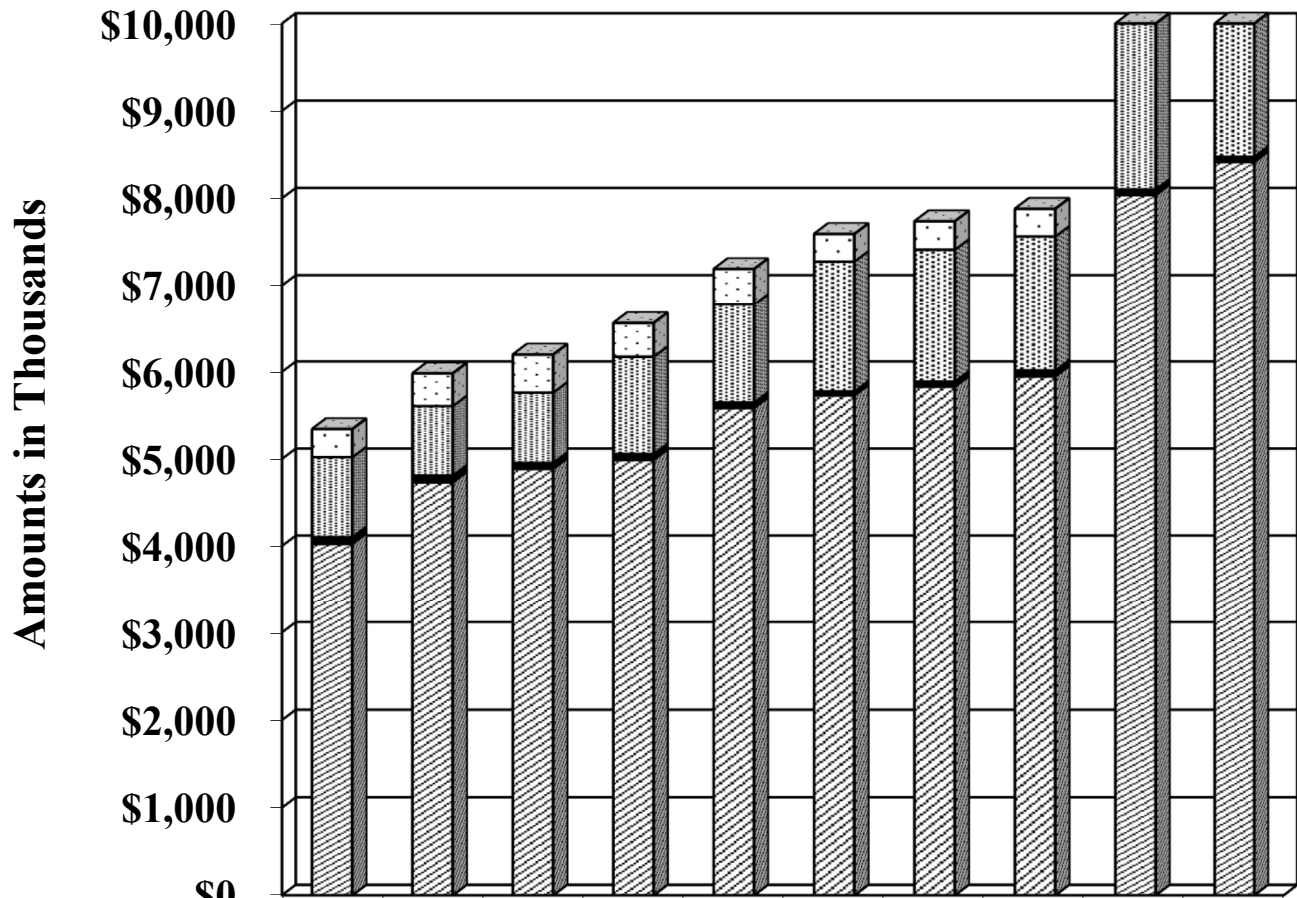
County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2019 through September 30, 2020

Fees (1)

	County Clerk Fees	Court Costs	Beer and Wine Licenses	Sewage Inspection Permits	State Miscellaneous Fees	Totals
October	\$744,650	\$166,848	\$70	\$4,740	\$27,311	\$943,619
November	615,095	163,288	20	4,420	22,923	805,746
December	666,124	126,196	50	4,840	22,375	819,585
January	762,166	135,481	60	5,050	27,057	929,814
February	684,672	156,749	95	4,920	29,016	875,452
March	670,314	120,346	35	9,135	20,092	819,922
April	565,779	103,197	10	2,920	955	672,861
May	560,910	108,219	10	4,210	6,141	679,490
June	726,400	126,533	40	1,630	15,313	869,916
July	814,580	146,278	95	6,745	27,382	995,080
August	792,743	137,931	70	4,255	19,851	954,850
September	811,604	169,764	85	6,225	17,808	1,005,486
	<u>\$8,415,037</u>	<u>\$1,660,830</u>	<u>\$640</u>	<u>\$59,090</u>	<u>\$236,224</u>	<u>\$10,371,821</u>

(1) This table excludes interest income.

County Clerk Fee Collections



Fiscal Years	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
■ Miscellaneous Fees	\$322	\$376	\$437	\$389	\$410	\$316	\$325	\$317	\$326	\$236
▨ Court Costs	\$918	\$797	\$806	\$1,116	\$1,132	\$1,500	\$1,522	\$1,546	\$1,913	\$1,665
■ Licenses & Permits	\$78	\$79	\$70	\$70	\$64	\$47	\$60	\$68	\$65	\$60
▨ Clerk's Fees	\$4,025	\$4,731	\$4,886	\$4,988	\$5,584	\$5,729	\$5,830	\$5,949	\$8,037	\$8,415

**County of El Paso, Texas
County Clerk
Miscellaneous Fees
October 1, 2019 through September 30, 2020**

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

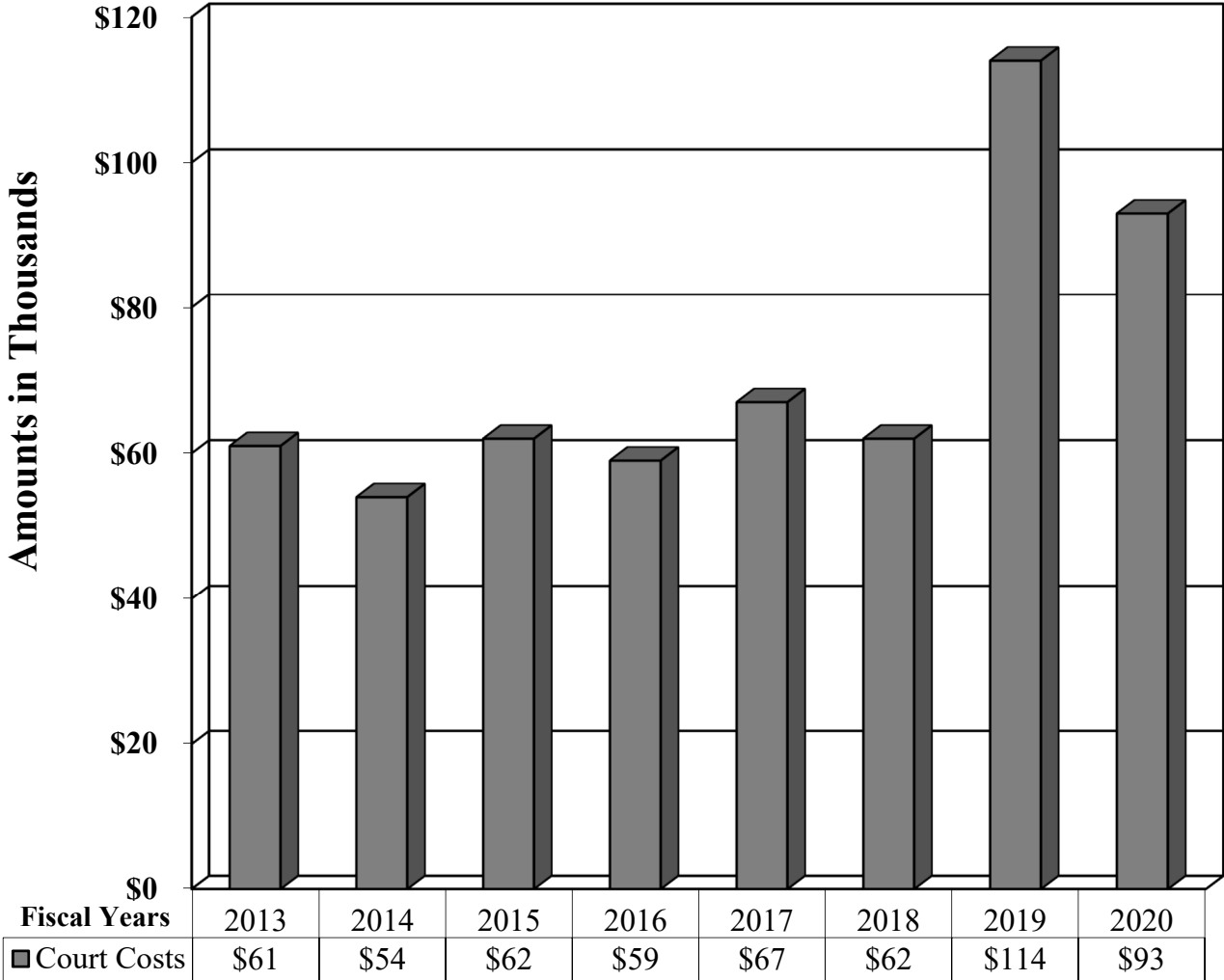
	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Total Criminal Collections			

Civil Collections:

By County Clerk:

October	\$11,609	\$292	\$11,901
November	7,078	92	7,170
December	7,896	120	8,016
January	8,897	697	9,594
February	8,703	69	8,772
March	6,068	246	6,314
April	3,934	338	4,272
May	4,824	50	4,874
June	6,652	90	6,742
July	9,915	268	10,183
August	7,997	120	8,117
September	6,750	209	6,959
Total Civil Collections	90,323	2,591	92,914
Total Collections	\$90,323	\$2,591	\$92,914

County Clerk Miscellaneous Fees



**County of El Paso, Texas
County Administration
Financial Recovery Division
October 1, 2019 through September 30, 2020**

Fees

Collections:

County Court Costs and Fees:

Constable Fees	\$195	
County Clerk CCC-DWI-PD	23,612	
County Clerk's Fees	121,105	
Court Appointed Attorney Fees	2,643	
Courthouse Security	11,160	
Judicial Support County (SJPC)	857	
Juvenile Case Management Fee	155	
Fines	1,162,854	
Jury Fees	6,344	
Local Crime Stoppers	1,543	
Other Fees	8,147	
Prosecuting Attorney Fees	25,075	
Records Management Fees	50,117	
Sheriff Fees	32,734	
Time Payment Fees	15,604	\$1,462,145

State Court Costs:

Compensation for Victims of Crime	14,938	
Consolidated Court Costs Fees	223,598	
Correctional Management Institute Fee	1	
Department of Public Safety	1,739	
DNA Testing Fee	4,481	
Emergency Medical System	69,242	
Fugitive Apprehension	7	
Judicial and Court Personnel Training	3	
Juvenile Crime and Delinquency Fees	1	
State Traffic Fee	982	
Texas Judicial Fund	9,869	
Time Payment Fees	15,242	
University of Texas-El Paso	32	
Judiciary Support State (SJFS)	7,705	
Drug Court Fund (DWI-DCF)	87,172	
Indigent Defense Fund (IDF)	2,848	
State E-filing System	6,982	444,842

Total Collections \$1,906,987 (1)

Disbursements:

General Fund	\$1,400,868	
Courthouse Security	11,160	
Records Management and Preservation	50,117	
State of Texas	444,842	
Total Disbursements		<u><u>\$1,906,987</u></u>

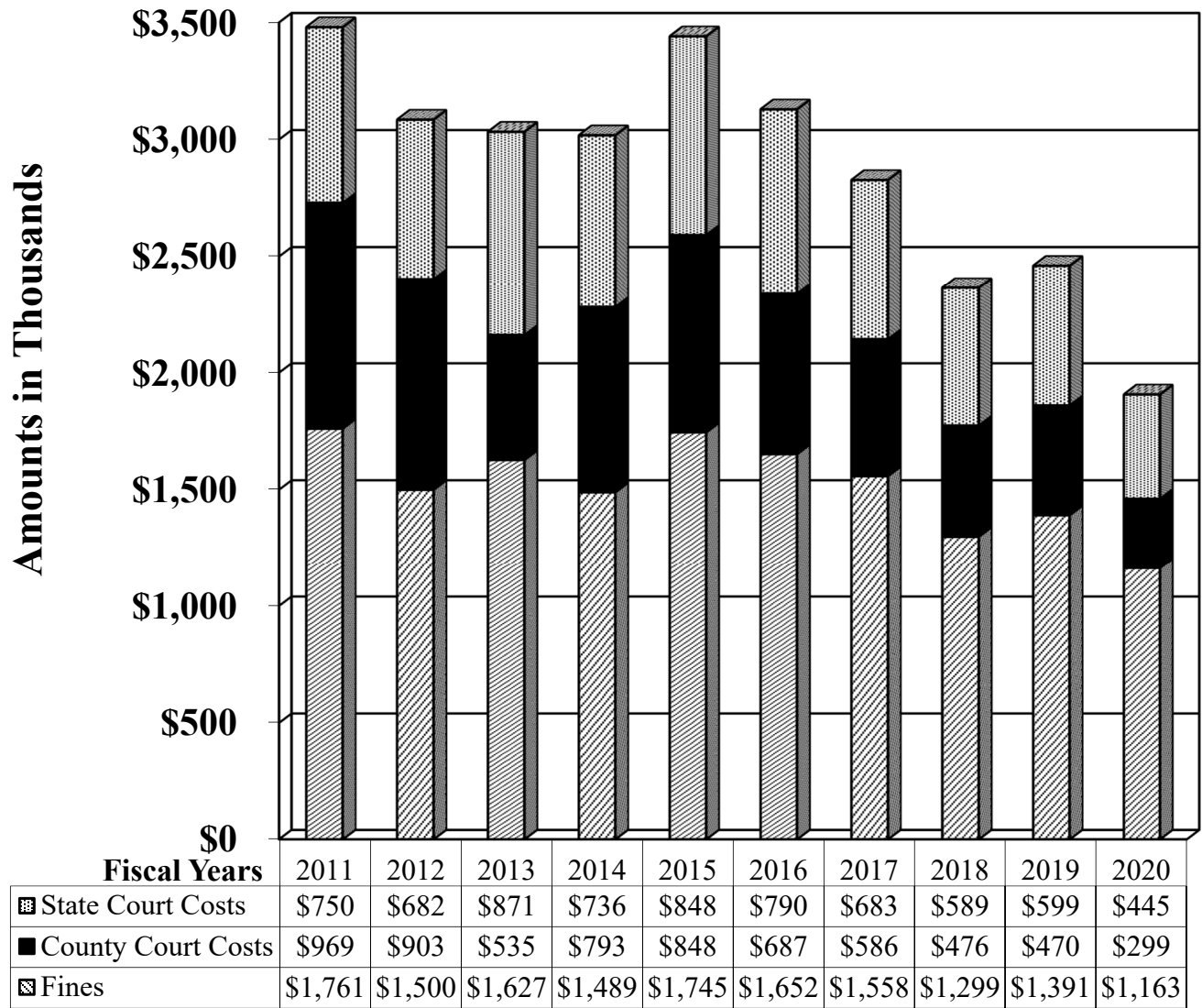
(1) In addition to total collections, an amount of \$586,781 was collected for the Justices of the Peace.

**County of El Paso, Texas
County Administration
Financial Recovery Division
October 1, 2019 through September 30, 2020**

Fees

	County Clerk Fees	Courthouse Security	Records Management Fees	Other County Court Costs and Fees	Fines	State Court Costs	Totals
October	\$14,812	\$897	\$6,175	\$17,870	\$100,543	\$50,071	\$190,368
November	13,105	734	5,115	14,751	92,552	40,731	166,988
December	12,758	763	5,269	14,511	93,444	41,185	167,930
January	12,862	1,089	5,325	13,452	105,925	46,367	185,020
February	13,385	1,389	5,664	13,589	125,938	48,943	208,908
March	11,453	1,362	4,979	10,529	111,035	45,294	184,652
April	7,766	958	3,294	6,632	81,497	31,766	131,913
May	6,936	752	2,786	5,350	93,608	27,953	137,385
June	7,394	753	2,995	5,710	100,369	29,216	146,437
July	7,319	785	3,031	5,115	102,006	30,030	148,286
August	6,549	769	2,738	4,686	72,724	25,720	113,186
September	6,766	909	2,746	4,714	83,213	27,566	125,914
Totals	\$121,105	\$11,160	\$50,117	\$116,909	\$1,162,854	\$444,842	\$1,906,987

County Administration Financial Recovery Division Criminal Fee Collections



County of El Paso, Texas
County Sheriff
Richard Wiles
October 1, 2019 through September 30, 2020

Funds and Fees

Collections:

Interest Income:

N.O.W. Account		\$5,950
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By Sheriff:

Prisoner Maintenance:

Federal Prisoners	\$18,569,360	
City of El Paso Prisoners	374,088	
U.S. Extradition Service, LLC	6,400	
Weekender Prisoner	720	
	18,950,568	18,950,568

Miscellaneous:

Bail Bond Posting Fee	131,370	
Executions and Orders of Sale	128,833	
Foreign Civil Costs	42,567	
Identification Records	35,673	
Alarm Permit	4,500	
Sexually Oriented Business	13,975	
Special Events	720	
Bail Bond Background Application Fees	3,626	
	361,264	361,264

Total Collections by Sheriff		19,317,782
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By Other County Offices:

County Clerk	153,162	
Financial Recovery Division	32,734	
District Clerk	216,995	
Justices of the Peace	172,711	
	575,602	575,602

Total Funds and Fees Collected		\$19,893,384
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Disbursements:

To County Treasury:

<u>Prisoner Maintenance:</u>		
U. S. Marshall	\$18,569,360	
City of El Paso	374,088	
U.S. Extradition Service, LLC	6,400	
Weekender Prisoner	720	
	\$18,950,568	\$18,950,568

N. O. W. Account Interest Earned		5,950
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Miscellaneous Fees		361,264
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Total Direct Disbursements to County Treasury		19,317,782
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Disbursements to County by Other Offices:

County Clerk	153,162	
Financial Recovery Division	32,734	
District Clerk	216,995	
Justices of the Peace	172,711	
	575,602	575,602

Total Disbursements		\$19,893,384
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County of El Paso, Texas
County Sheriff
Richard Wiles
October 1, 2019 through September 30, 2020

Funds and Fees (1)

Collections:

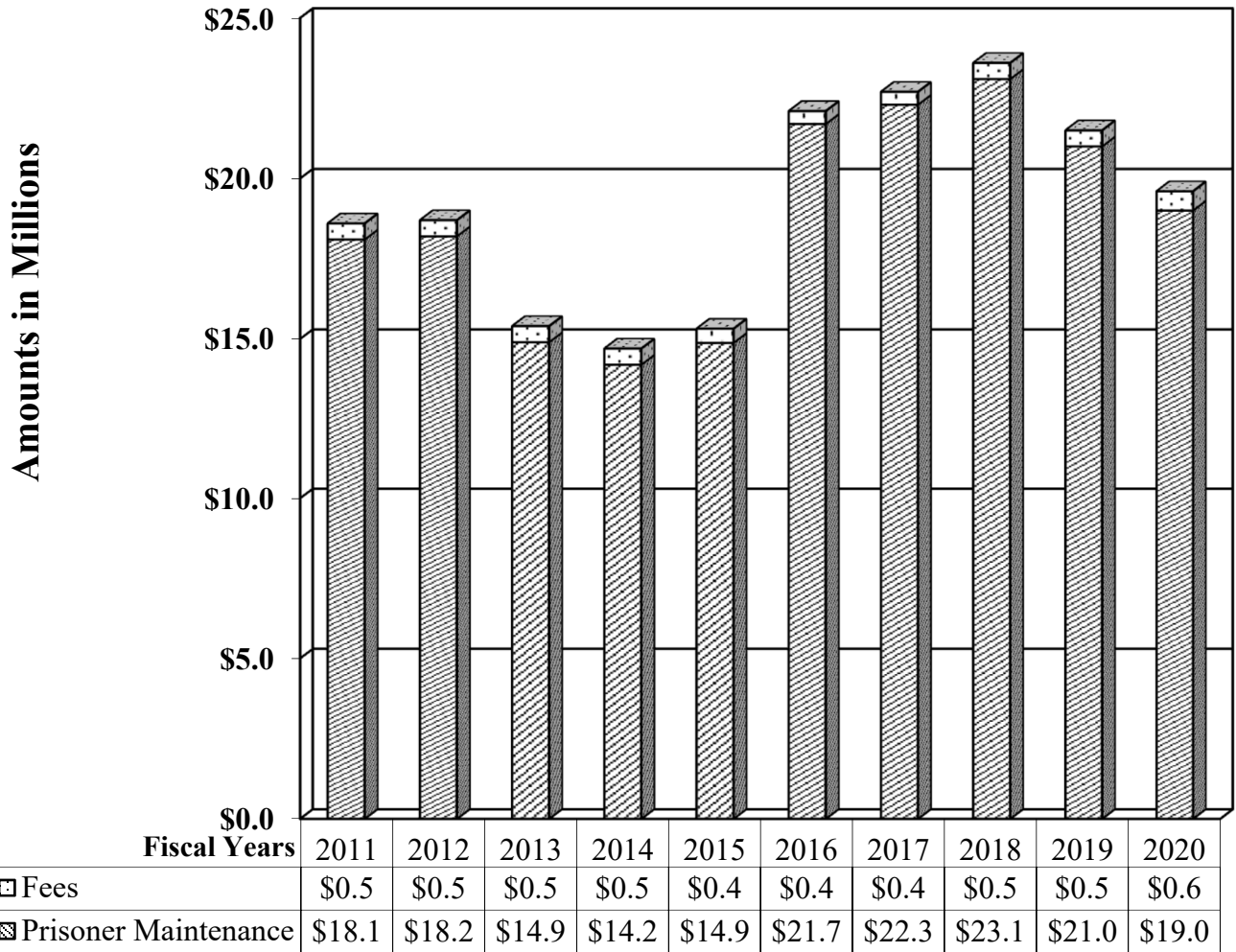
	Prisoner Maintenance	Miscellaneous	By Other County Officers	Totals
October	\$1,885,894	\$28,001	\$238,874	\$2,152,769
November	1,788,054	33,440	38,945	1,860,439
December	1,698,694	28,150	26,394	1,753,238
January	1,820,214	27,039	52,649	1,899,902
February	1,994,374	32,579	41,906	2,068,859
March	1,901,814	36,789	21,762	1,960,365
April	1,398,294	21,255	37,681	1,457,230
May	1,043,174	21,644	28,911	1,093,729
June	1,072,854	36,837	20,702	1,130,393
July	1,308,454	24,240	19,092	1,351,786
August	1,519,894	37,129	27,415	1,584,438
September	1,518,854	34,161	21,271	1,574,286
Totals	\$18,950,568	\$361,264	\$575,602	\$19,887,434

(1) This table excludes the interest income.

Collections by Justices of the Peace:

	Misdemeanor Totals
Robert T. Pearson, Precinct No. 1 (Northwest)	\$167
Brian J. Haggerty, Precinct No. 2 (Northeast)	24,890
Josh Herrera, Precinct No. 3 (Central)	18,837
Rebeca Bustamante, Precinct No. 4 (East)	33,035
John Chatman, Precinct No. 5 (Lower Valley)	25,799
Ruben Lujan, Precinct No. 6, Place 1 (Clint)	10,118
Enedina Nina Serna, Precinct No. 6, Place 2 (Far East)	32,001
Stephanie Fietze, Precinct No. 7 (Vinton)	18,934
Total Collections by Justice of the Peace	\$163,781

County Sheriff Funds and Fees Collected



County of El Paso, Texas
County Tax Assessor-Collector
Ruben P. Gonzalez
October 1, 2019 through September 30, 2020

Funds and Fees

Collections:

Interest Income:

N. O. W. Account	\$41,562
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Fees:

County	21,186,769
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Funds:

County	\$217,676,174	
State	156,054,105	
Total Funds	<u>373,730,279</u>	
Total Collections		<u><u>\$394,958,610</u></u>

Disbursements:

Remitted to County Treasury:

N. O. W. Account Interest	\$41,562
Fees of Office	21,186,769
Funds of Office	217,676,174

Other Remittances:

State	156,054,105
Total Disbursements	<u><u>\$394,958,610</u></u>

County of El Paso, Texas
County Tax Assessor-Collector
Ruben P. Gonzalez
October 1, 2019 through September 30, 2020

	<u>Funds</u>	
	<u>County</u>	<u>State</u>
<u>Ad Valorem Taxes:</u>		
Current Taxes	\$211,219,823	
Delinquent Taxes	1,536,367	
Penalties and Interest	863,016	
Total Ad Valorem Taxes	<u>213,619,206</u>	
<u>Other Funds:</u>		
Vehicle Registrations	360,000	\$47,352,984
Beer and Wine Licenses	83,027	
Hotel Occupancy Taxes	3,613,941	
State Titles		1,381,176
Vehicle Sales Taxes (Comptroller)		106,629,285
Road and Bridge		
Farms Fees		1,855
Rebuilt Fees		688,805
Total Other Funds	<u>4,056,968</u>	<u>156,054,105</u>
Total Funds	<u><u>\$217,676,174</u></u>	<u><u>\$156,054,105</u></u>

County of El Paso, Texas
County Tax Assessor-Collector
Ruben P. Gonzalez
October 1, 2019 through September 30, 2020

Fees

Vehicle Registrations

Registration Fees	\$1,215,785	
Road and Bridge	6,551,300	
Title Fees	863,230	
Mobility Fund Fees	<u>6,551,230</u>	
Total Highway Licenses and Titles		\$15,181,545

Other Fees:

County Liquor Licenses	158,315	
County Occupation Permits	27,064	
Vehicle Sales Taxes (CRB Fund)	5,630,885	
Non-sufficient Funds Checks	3,090	
Miscellaneous	35,895	
Title Runner Licenses	11,925	
Scofflaw fees	30,210	
68 A-Inspections performed	<u>107,840</u>	
Total Other Fees		<u>6,005,224</u>

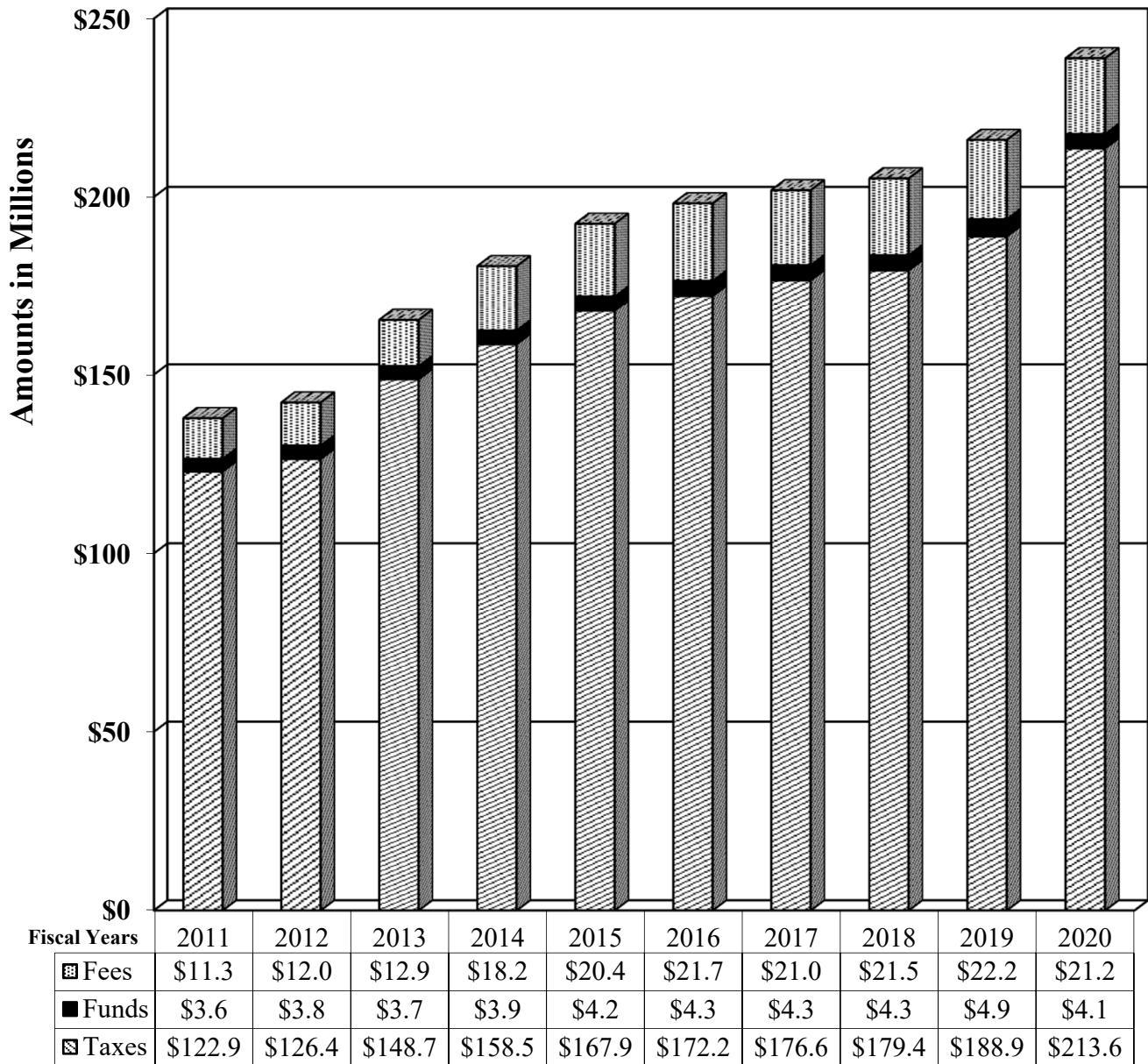
Total Fees of Office		<u><u>\$21,186,769</u></u>
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County of El Paso, Texas
County Tax Assessor-Collector
Ruben P. Gonzalez
October 1, 2019 through September 30, 2020

Disbursements

	N. O. W. Account Interest	Fees	Funds	County Totals	State Totals
October	\$2,450	\$1,305,277	\$4,247,310	\$5,555,037	\$14,208,919
November	2,429	1,101,178	10,276,425	11,380,032	11,765,515
December	6,433	1,253,991	98,578,175	99,838,599	12,796,420
January	4,277	1,388,270	66,131,761	67,524,308	13,995,234
February	4,496	1,324,638	26,924,443	28,253,577	13,185,923
March	2,826	1,336,626	3,018,077	4,357,529	13,210,895
April	2,817	6,098,709	1,861,985	7,963,511	5,312,591
May	4,728	1,758,445	2,071,295	3,834,468	11,749,200
June	3,175	1,547,970	1,421,342	2,972,487	15,608,868
July	2,885	1,457,748	1,759,202	3,219,835	16,005,440
August	2,625	1,321,299	892,697	2,216,621	13,759,016
September	2,421	1,292,618	493,462	1,788,501	14,456,084
Totals	<u>\$41,562</u>	<u>\$21,186,769</u>	<u>\$217,676,174</u>	<u>\$238,904,505</u>	<u>\$156,054,105</u>

County Tax Assessor-Collector County Funds



County of El Paso, Texas
District Clerk
Norma Favela Barceleanu
October 1, 2019 through September 30, 2020

Fees

Collections:

Fines and Court Costs:

Alternative Dispute Resolution Fund	\$133,882	
Bond Forfeitures	276,500	
Court Reporter Fees	267,038	
Courthouse Security	48,596	
District Clerk Fees	1,330,697	
District Clerk Record Management	235,673	
Court Records Preservation Fund	107,637	
Domestic Relations	144,825	
Fines	500	
Family Protection Fees	52,782	
Jury Fees	47,367	
Jury Fines	101,470	
Legal Service Fees	93,525	
Library Fees	312,520	
Non-Disclosure Fees	1,008	
Records Management and Preservation Fund	11,061	
Sheriff Fees	216,995	
County Attorney Protective Orders	54	
Support of the State Judiciary Fund	329,626	
Judicial and Court Personnel Training Fees	44,337	
Eight District Court Of Appeals	49,316	
State eFiling System Fund	271,877	
Texas Judicial Fund	390,736	\$4,468,022

Miscellaneous:

Fees collected for other Counties	20,763	
Refundable Fees	5,499	
Passport Acceptance Fees	141,190	167,452
Total Collections		<u>\$4,635,474</u>

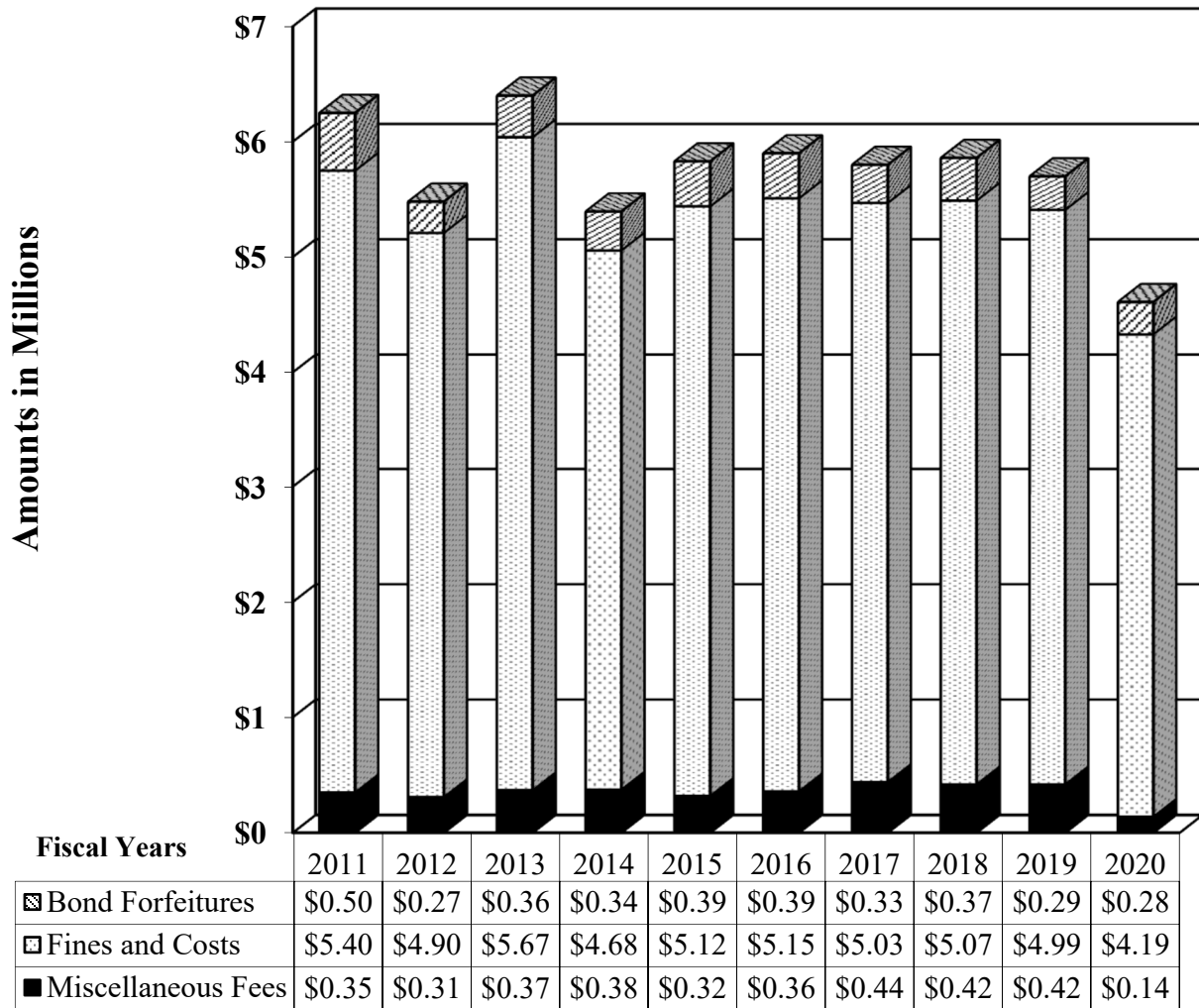
Disbursements:

General Fund	\$2,421,900
State	1,175,749
Law Library Fund	312,520
Records Management and Preservation Fund	11,061
District Clerk Fees Record Management Fund	235,673
Family Protection Fee Fund	52,782
Courthouse Security Fund	48,596
Sheriff	216,995
County Atty Protective Orders	54
Others	26,262
Alternative Dispute Resolution Fund	133,882
Total Disbursements	<u>\$4,635,474</u>

**District Clerk
Norma Favela Barceleau
October 1, 2019 through September 30, 2020**

Month	Fines and Court Costs	Bond Forfeitures	Miscellaneous Fees	Other Fees	Total
October	\$404,715	\$24,888	\$22,995	\$3,075	\$455,673
November	356,649	28,216	21,630	2,733	409,228
December	298,965	5,415	16,800	1,771	322,951
January	407,632	28,135	28,455	1,790	466,012
February	388,700	57,778	26,670	2,600	475,748
March	361,229	2,572	23,765	2,565	390,131
April	257,368	6,557	-	1,896	265,821
May	281,166	22,064	-	2,357	305,587
June	320,964	47,851	-	1,198	370,013
July	312,914	16,110	-	2,751	331,775
August	384,734	16,470	-	1,938	403,142
September	416,486	20,444	875	1,588	439,393
Total	\$4,191,522	\$276,500	\$141,190	\$26,262	\$4,635,474

District Clerk Collections



**County of El Paso, Texas
District Clerk
Miscellaneous Fees
October 1, 2019 through September 30, 2020**

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

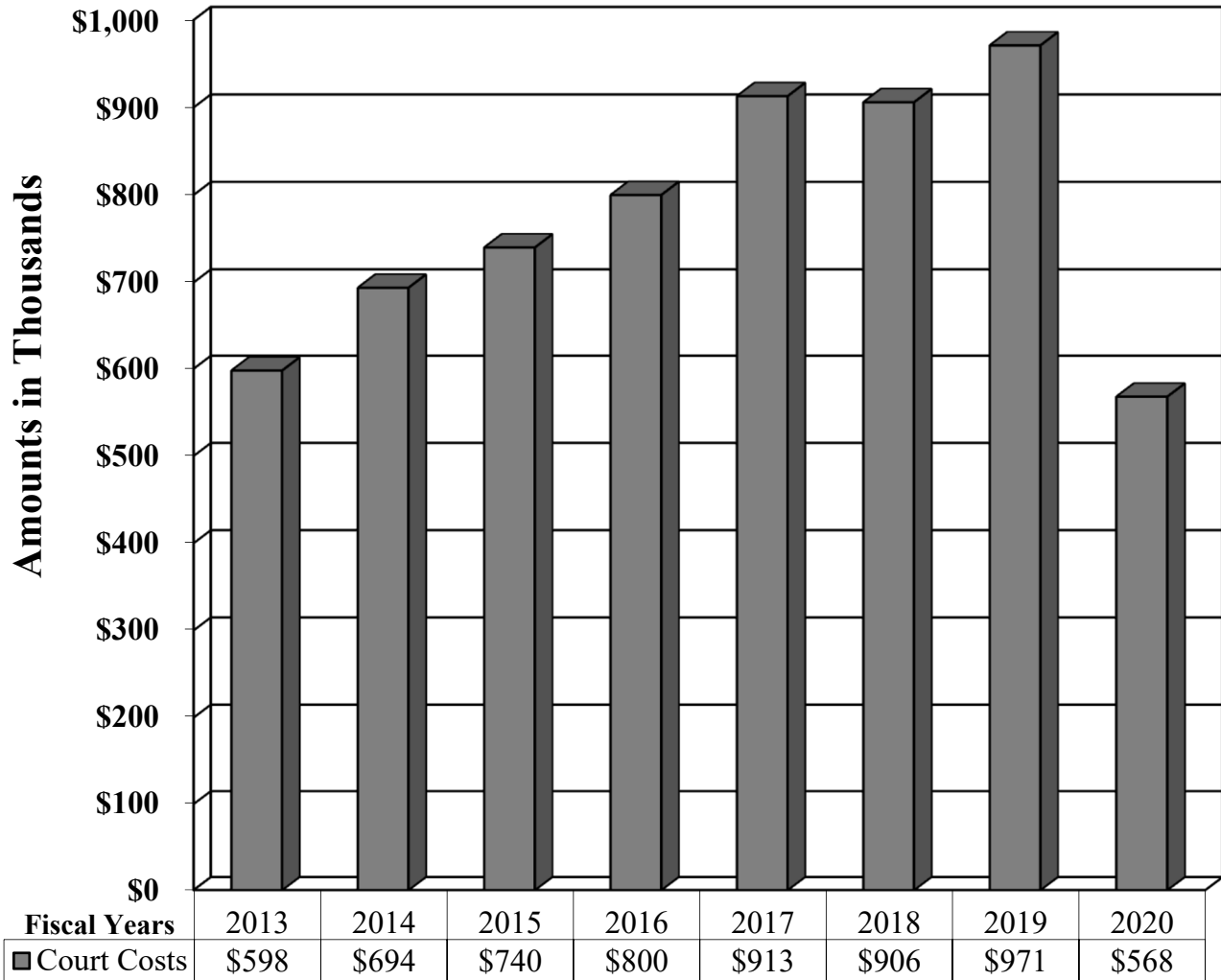
	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			
<hr/>			

Civil Collections:

By District Clerk:

October	\$59,889	\$9,227	\$69,116
November	46,835	5,348	52,183
December	43,046	5,743	48,789
January	59,503	6,402	65,905
February	55,786	6,562	62,348
March	51,178	8,735	59,913
April	17,427	7,720	25,147
May	24,120	8,988	33,108
June	25,864	11,033	36,897
July	25,032	10,617	35,649
August	26,810	10,805	37,615
September	29,704	12,058	41,762
<hr/>			
Total Civil Collections	465,194	103,238	568,432
<hr/>			
Total Collections	\$465,194	\$103,238	\$568,432
<hr/> <hr/>			

District Clerk Miscellaneous Fees



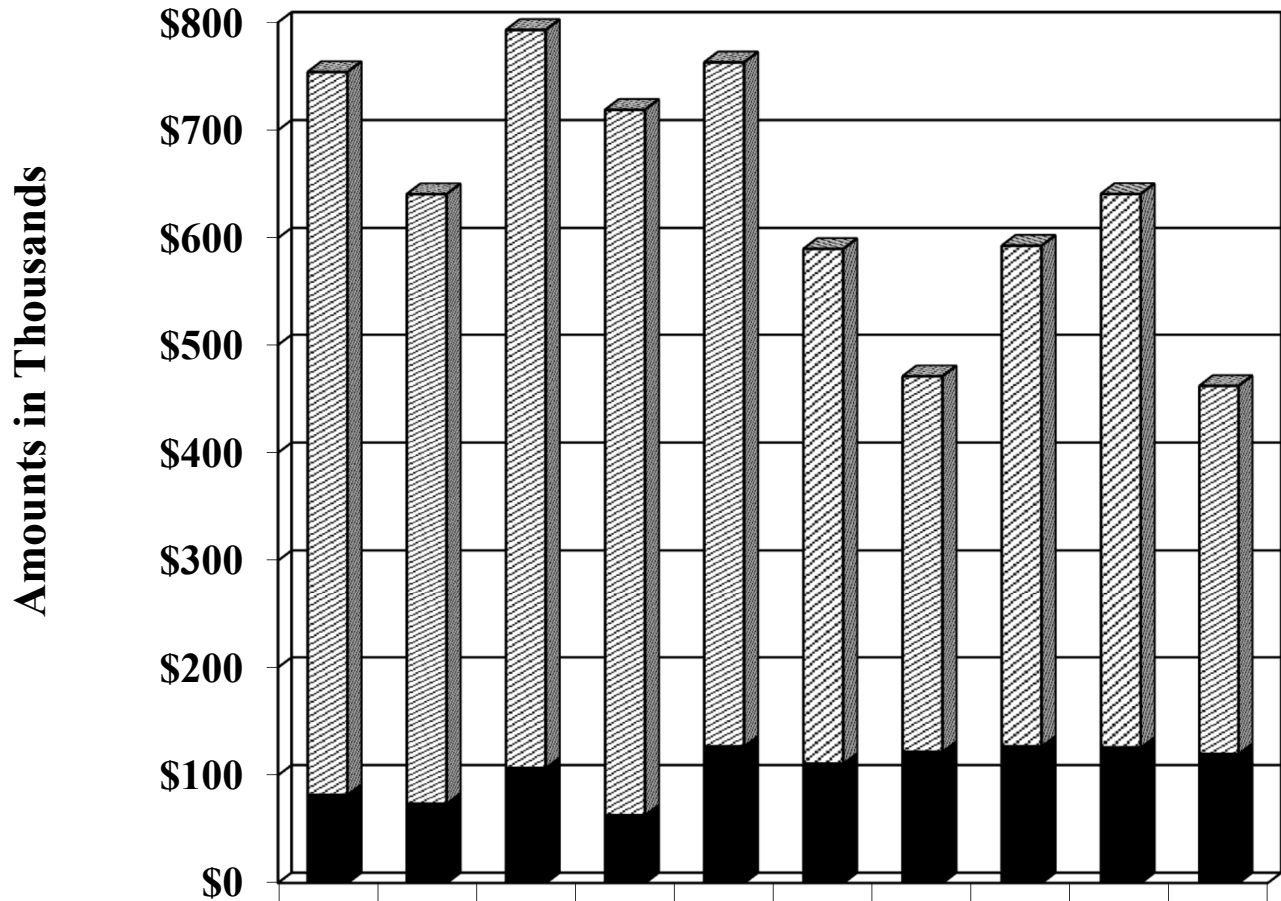
County of El Paso, Texas
Domestic Relations Office
Brian Stanley, Executive Director
October 1, 2019 through September 30, 2020

Child Support Division

Collections:

	DRO	DRO Filing Fees	DRO Service	State	Totals
	Fees	Collected by District Clerk	Collected by District Clerk	Disbursements	
October	\$35,563	\$5,889	\$4,716		\$46,168
November	25,138	4,327	3,060		32,525
December	30,212	4,718	3,456	\$36,217	74,603
January	23,926	6,031	4,816	35,595	70,368
February	25,060	5,335	4,902	24,061	59,358
March	25,724	6,029	6,804	11,730	50,287
April	18,741	4,167	3,636	35,888	62,432
May	29,140	4,264	4,536	70,664	108,604
June	37,242	5,426	5,791	35,287	83,746
July	30,522	5,234	5,292	30,648	71,696
August	29,889	5,508	4,788	24,063	64,248
September	30,607	5,642	5,256	103,295	144,800
Totals	\$341,764	\$62,570	\$57,053	\$407,448	\$868,835

Domestic Relations Office Collections



Fiscal Years	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
▨ DRO Fees	\$672	\$567	\$686	\$656	\$636	\$479	\$349	\$466	\$515	\$342
■ DRO Filing Fees	\$82	\$74	\$107	\$63	\$127	\$111	\$122	\$127	\$126	\$120

County of El Paso, Texas
EPC CSCD
Magdalena Morales-Aina, Director
October 1, 2019 through September 30, 2020

Funds and Fees

Collections:

County Court Costs:

Attorney Fees	\$4,691	
County Service Evaluation Fees	105,451	
El Paso Crime Stoppers	6,548	
Fines	2,200	
Waiver Speedy Trail	39,948	
346 EP Veterans Court Program	5,987	
	<hr/>	
Total County Court Costs		\$164,825

State Court Costs:

Compensation to Victims of Crime Fund	1,579	
DNA Testing Fees	4,872	
Sex Offender Fees	3,629	
	<hr/>	
Total State Court Costs		10,080

City Court Cost

EPPD Lab Fees	<hr/>	18,589
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Adult Probation Funds:

Administrative Fees	48,442	
Drug Court PGM 243 rd Drug Cases	12,512	
PR Bond Occupational Lic Interlock Fees	6,938	
SAFPF Program Fees	14,446	
UA Lab Testing Fees	491	
Pre-trial Intervention Program Fees	432,159	
PR Probation Fees	1,639,242	
	<hr/>	
Total Adult Probation Funds		2,154,230

Restitution Funds:

Restitution	<hr/>	764,876
Total Collections		<hr/> <hr/>

Disbursements:

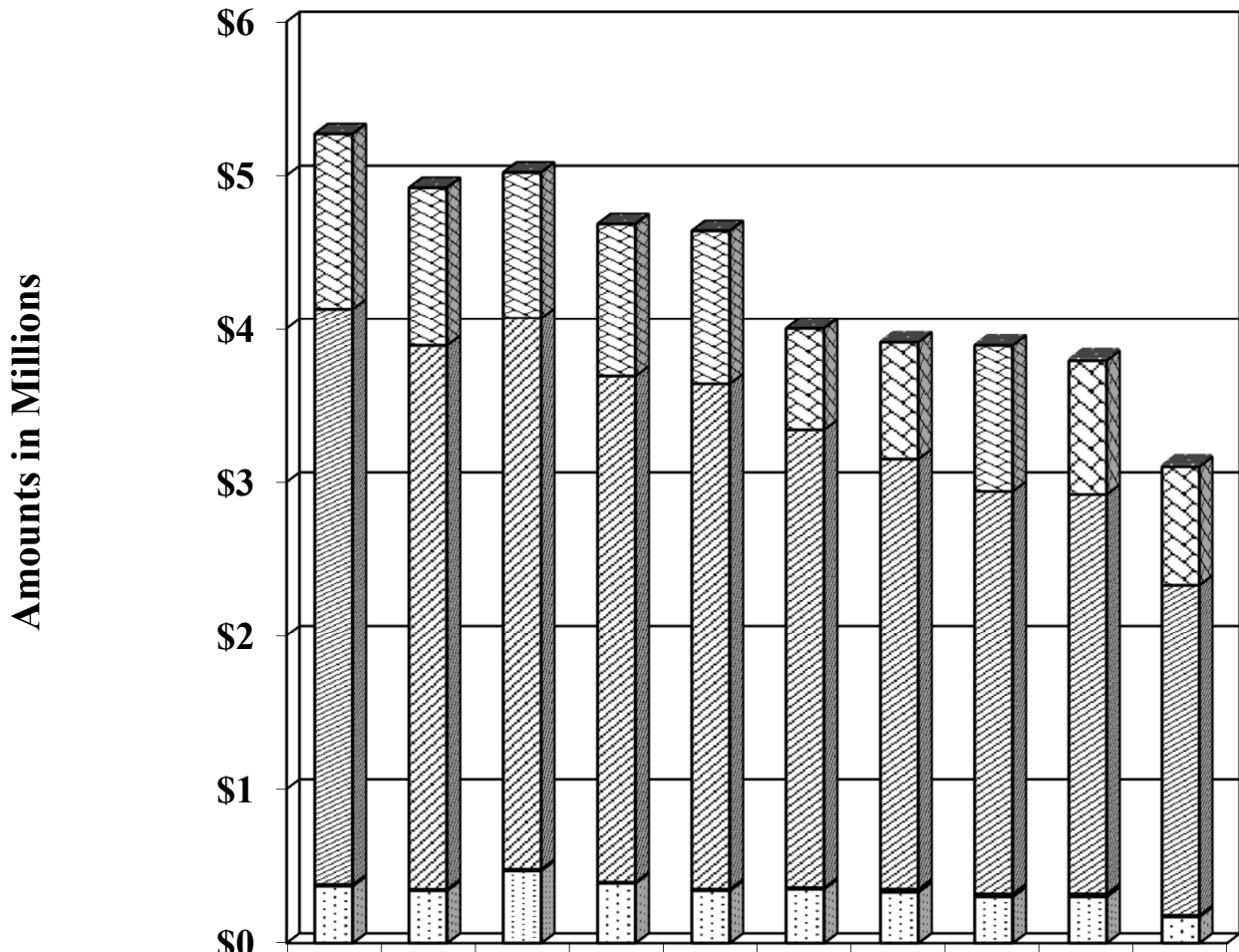
Adult Probation Funds	\$2,154,230	
County	164,825	
Restitution Recipients	764,876	
State	10,080	
City	18,589	
	<hr/>	
Total Disbursements		<hr/> <hr/>

County of El Paso, Texas
EPC CSCD
Magdalena Morales-Aina, Director
October 1, 2019 through September 30, 2020

Funds and Fees

	County Court Costs	State Court Costs	Adult Probation Funds	Restitution	City	Totals
October	\$13,620	\$1,307	\$180,103	\$58,649	\$2,072	\$255,751
November	10,410	974	167,447	70,076	1,884	250,791
December	15,475	825	164,233	52,902	1,676	235,111
January	15,167	727	202,952	58,991	1,487	279,324
February	26,804	651	219,132	88,239	2,867	337,693
March	12,746	608	160,807	52,863	1,961	228,985
April	8,721	15	61,339	23,532	450	94,057
May	25,229	788	244,511	73,924	670	345,122
June	13,596	990	195,743	70,610	1,230	282,169
July	7,189	839	190,945	61,229	1,705	261,907
August	10,036	1,266	181,825	97,911	1,493	292,531
September	5,832	1,090	185,193	55,950	1,094	249,159
TOTALS	\$164,825	\$10,080	\$2,154,230	\$764,876	\$18,589	\$3,112,600

EPC CSCD



Fiscal Years	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
■ City Court Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.01	\$0.02	\$0.02
▣ Restitution Funds	\$1.14	\$1.03	\$0.95	\$1.00	\$1.00	\$0.66	\$0.76	\$0.95	\$0.87	\$0.77
▨ Probation Funds	\$3.75	\$3.54	\$3.59	\$3.29	\$3.29	\$2.98	\$2.80	\$2.62	\$2.60	\$2.15
■ State Court Costs	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.02	\$0.02	\$0.02	\$0.01
▤ County Court Costs	\$0.37	\$0.34	\$0.47	\$0.39	\$0.34	\$0.35	\$0.33	\$0.30	\$0.30	\$0.17

**County of El Paso, Texas
Constables - All Precincts
October 1, 2019 through September 30, 2020**

Fines and Fees

Collections:

By Justice of the Peace

Criminal Fines and Fees (1)

	JP1	JP2	JP3	JP4	JP5	JP6-1	JP6-2	JP7	Total
Oscar Ugarte, Precinct No. 1	\$3,677		\$817	\$1,246	\$2,502	\$408	\$409	\$10,338	\$19,397
Jeremiah M. Haggerty, Precinct No. 2									
Hector J. Bernal, Precinct No. 3	3,579		4,070	3,641	731		488	6,476	18,985
Luis Aguilar, Precinct No. 4	4,813		6,088	63,960	2,703	1,359	9,308	13,686	101,917
Manny Lopez, Precinct No. 5	667				26,505		1,492		28,664
Javier Garcia, Precinct No. 6	1,194		3,741	15,920	8,282	42,570	15,329	4,629	91,665
Angie Sommers, Precinct No. 7	1,043		408	2,803	409		3,286	47,077	55,026
Total Misdemeanors	14,973		15,124	87,570	41,132	44,337	30,312	82,206	315,654

By Justice of the Peace for Constables

Constable Warrant Fees

Criminal

Oscar Ugarte, Precinct No. 1	6,656	\$5	10	60	25	19	5	10	6,790
Jeremiah M. Haggerty, Precinct No. 2		581					10		591
Hector J. Bernal, Precinct No. 3			7,855						7,855
Luis Aguilar, Precinct No. 4	97	23	23	22,272		49		180	22,644
Manny Lopez, Precinct No. 5	5			3	7,308				7,316
Javier Garcia, Precinct No. 6		5	20	22	5	20,422	15,892		36,366
Angie Sommers, Precinct No. 7	30	55	35	5	4			12,184	12,313
Total Misdemeanors	6,788	669	7,943	22,362	7,342	20,490	15,907	12,374	93,875

Civil and Small Claims

	69,780	106,922	62,070	88,551	79,631	37,605	26,410	33,750	504,719
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Total	\$91,541	\$107,591	\$85,137	\$198,483	\$128,105	\$102,432	\$72,629	\$128,330	\$914,248
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Foreign Civil

Oscar Ugarte, Precinct No. 1									\$600
Jeremiah M. Haggerty, Precinct No. 2									2,004
Hector J. Bernal, Precinct No. 3									2,337
Luis Aguilar, Precinct No. 4									3,422
Manny Lopez, Precinct No. 5									1,670
Javier Garcia, Precinct No. 6									1,665
Angie Sommers, Precinct No. 7									200
Total Foreign Civil									11,898

Total Collections

\$926,146

Disbursements:

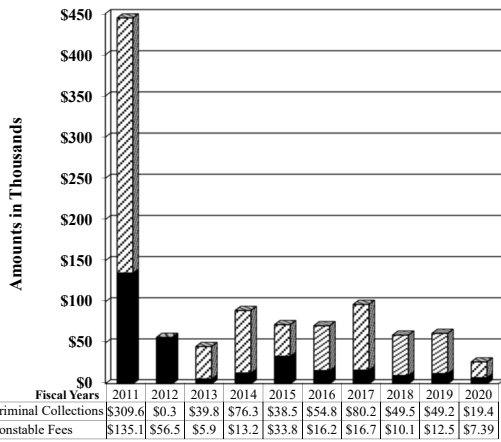
To County Treasury

Total Disbursements

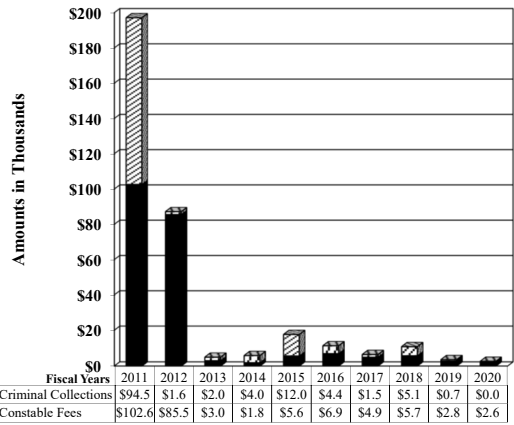
\$926,146

(1) Criminal fines and fees exclude warrant fees, which are reflected separately in this table and in the graphs that follow.

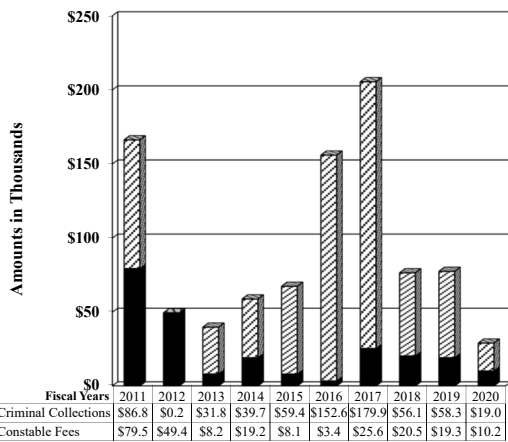
**Constable Precinct No. 1
Fines and Fees**



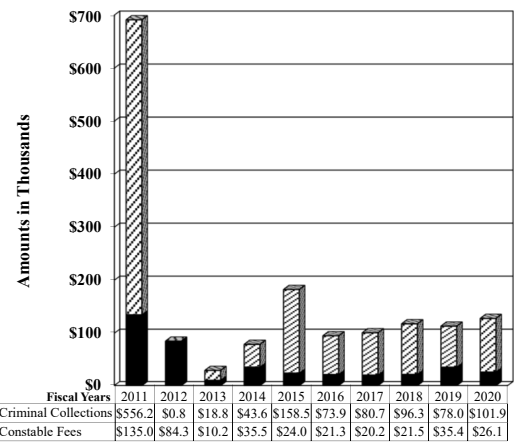
**Constable Precinct No. 2
Fines and Fees**



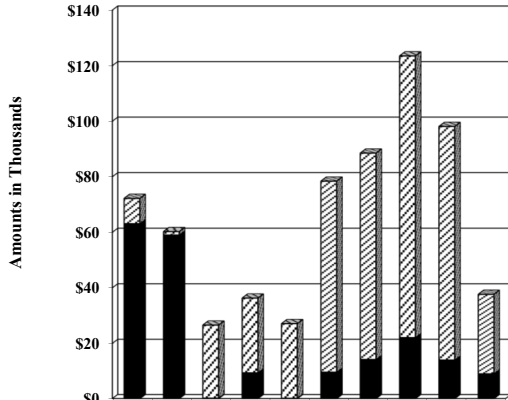
**Constable Precinct No. 3
Fines and Fees**



**Constable Precinct No. 4
Fines and Fees**

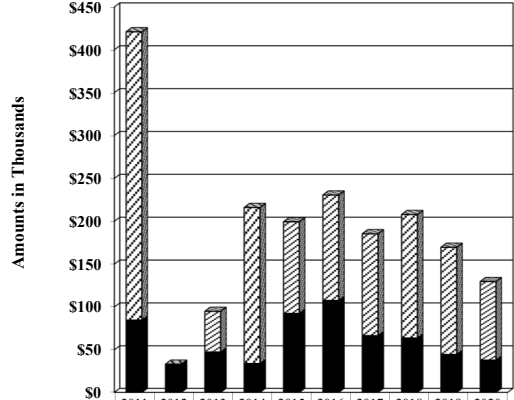


**Constable Precinct No. 5
Fines and Fees**



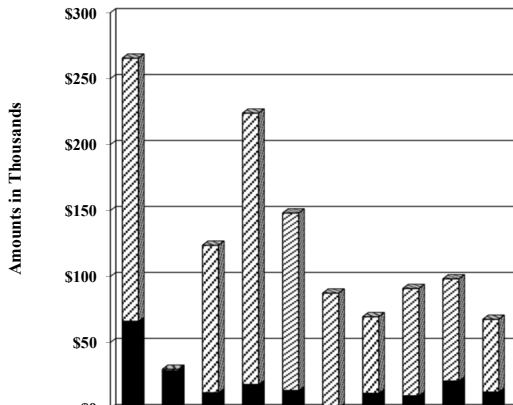
Fiscal Years	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
▨ Criminal Collections	\$9.1	\$1.2	\$26.4	\$27.0	\$27.0	\$68.8	\$74.3	\$101.4	\$84.1	\$28.7
■ Constable Fees	\$63.1	\$59.0	\$0.1	\$9.3	\$0.1	\$9.6	\$14.2	\$22.1	\$14.0	\$9.0

**Constable Precinct No. 6
Fines and Fees**



Fiscal Years	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
▨ Criminal Collections	\$336.2	\$0.6	\$47.3	\$182.0	\$106.8	\$122.9	\$118.7	\$144.0	\$125.0	\$91.7
■ Constable Fees	\$84.8	\$32.6	\$47.6	\$34.1	\$92.6	\$107.7	\$66.7	\$63.9	\$44.7	\$38.0

**Constable Precinct No. 7
Fines and Fees**



Fiscal Years	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
▨ Criminal Collections	\$199.4	\$1.1	\$111.7	\$205.6	\$134.4	\$86.5	\$57.9	\$81.2	\$77.3	\$55.0
■ Constable Fees	\$66.1	\$28.6	\$12.0	\$18.3	\$13.7	\$0.9	\$11.6	\$9.7	\$20.9	\$12.5

**County of El Paso, Texas
Justice of the Peace - All Precincts
October 1, 2019 and September 30, 2020**

Fines and Fees

Collections:

Misdemeanor Fees:

Canutillo Independent School District (Truancy)	\$500	
Child Abuse Prevention Fees	42	
Child Restraint Fees	1	
Child Safety Fund	839	
Clint Independent School District (Truancy)	320	
Collection Agency Fees	(5,537)	
Compensation to Victims of Crime Fund	348	
Consolidated Court Costs	450,301	
Correctional Management Institute of Texas	7	
County Traffic Fees	15,660	
County Truancy Prevention and Diversion Fund	14,981	
Courthouse Security	43,738	
Criminal Justice Planning Fund	10	
El Paso Academy East (Truancy)	100	
El Paso Academy West (Truancy)	5	
El Paso Independent School District (Truancy)	200	
Fabens Independent School District (Truancy)	216	
Failure to Appear-County	28	
Failure to Appear-Omni	43	
Failure to Appear-State	142	
Fines	1,591,247	
Forfeiture and Fines	50	
Fugitive Apprehension Fund	102	
General Revenue Fund	6	
Indigent Defense Fees	21,041	
Jury Service Fees	42,519	
Justice and Court Personnel Training Fund	41	
Justice Court Building Security Fund	11,148	
Justice Court Consolidated Court Costs	169,923	
Justice Court Courthouse Security Fee	3,370	
Justice Court Technology Fund	55,339	
Justice Fees (Admin.)	93,026	
Juvenile Case Management Fund	53,068	
Juvenile Crime and Delinquency	9	
Law Enforcement Education Fund	6	
Local Traffic Fine	5,215	
Returned Check Fees	60	
San Elizario Independent School District (Truancy)	137	
Seatbelt Violations Fines	12,048	
Socorro Independent School District (Truancy)	693	
Special Expense Fees	147,918	
State Traffic Fees	280,813	
State Truancy Prevention and Diversion Fund	9,986	
Support of the Judiciary Fund-County	6,326	
Support of the Judiciary Fund-State	56,895	
Texas Law Enforcement Officer Fund (TLEOF)	466	
Time Payment Fees	78,883	
Truancy Fines (School Districts)	3,646	
Truancy Prevention and Diversion Fee	13,813	
Ysleta Independent School District (Truancy)	332	
	\$3,180,070	

(continued)

**County of El Paso, Texas
Justice of the Peace - All Precincts
October 1, 2019 and September 30, 2020**

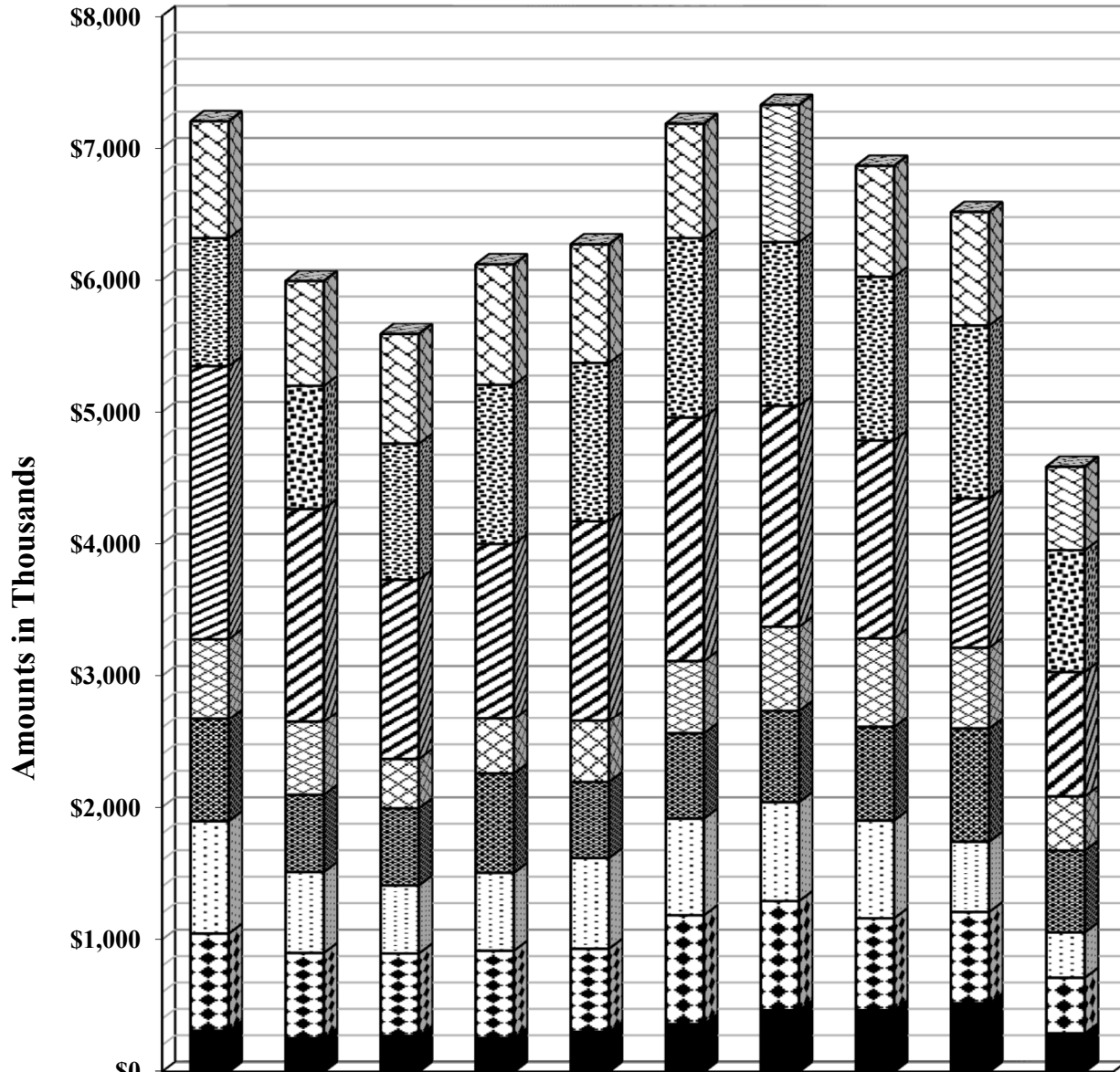
Fines and Fees

<u>Arrest Fees:</u>		
Animal Control	\$15	
Arrest Fees- Other	570	
Canutillo Independent School District	57	
Clint Independent School District	23	
Constable Pct 1	6,790	
Constable Pct 2	591	
Constable Pct 3	7,855	
Constable Pct 4	22,644	
Constable Pct 5	7,316	
Constable Pct 6	36,366	
Constable Pct 7	12,313	
Department of Public Safety	17,851	
El Paso Independent School District	2,879	
El Paso Sheriff's Office	31,798	
Fabens Independent School District	13	
San Elizario Independent School District	11	
Socorro Independent School District	1,126	
Texas Parks and Wildlife	273	
Texas Parks and Wildlife Fines	2,526	
University of Texas at El Paso	237	
Ysleta Independent School District	42	<u>\$151,296</u>
Total Misdemeanor and Arrest Fees		3,331,366 (1)
<u>Civil Cases:</u>		
Constable Fees	\$504,719	
Judicial and Court Personnel Training Fees	78,432	
Jury Fees	1,386	
Justice Fees	417,325	
Legal Service Fees	94,112	
State eFiling System Fund	156,853	<u>1,252,827</u>
Total Collections		<u><u>\$4,584,193</u></u>
<u>Disbursements to:</u>		
Arrest Fees- Other	\$570	
Collection Agency	(5,537)	
County of El Paso	3,096,637	
El Paso Independent School District	2,879	
OMNI	43	
Socorro Independent School District	1,126	
State of Texas	1,468,471	
Ysleta Independent School District	42	<u>\$4,564,231</u>
<u>Truancy:</u>		
Canutillo Independent School District	\$500	
Clint Independent School District	320	
El Paso Academy East	100	
El Paso Academy West	5	
El Paso Independent School District	200	
Fabens Independent School District	216	
San Elizario Independent School District	137	
Socorro Independent School District	693	
Truancy Fines (School Districts)	3,646	
Truancy Prevention and Diversion Fee	13,813	
Ysleta Independent School District	332	<u>19,962</u>
Total Disbursements		<u><u>\$4,584,193</u></u>

(concluded)

(1): Of the \$3,331,365 in misdemeanor and arrest fees, the Financial Recovery Division collected \$586,781 and Sheriff Department \$5,570.

Justice of the Peace, All Precincts Fines and Fees Collected



Fiscal Years	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
JP 7	\$886	\$794	\$832	\$913	\$899	\$866	\$1,040	\$840	\$859	\$632
JP 6-2	\$970	\$933	\$1,031	\$1,206	\$1,200	\$1,360	\$1,240	\$1,241	\$1,311	\$923
JP 6-1	\$2,069	\$1,617	\$1,364	\$1,327	\$1,517	\$1,845	\$1,674	\$1,500	\$1,131	\$947
JP 5	\$608	\$553	\$372	\$417	\$463	\$553	\$637	\$676	\$618	\$409
JP 4	\$774	\$584	\$583	\$751	\$575	\$645	\$697	\$708	\$856	\$619
JP 3	\$848	\$611	\$514	\$588	\$685	\$730	\$747	\$738	\$530	\$343
JP 2	\$736	\$647	\$624	\$661	\$630	\$824	\$826	\$696	\$692	\$421
JP 1	\$310	\$252	\$271	\$255	\$301	\$360	\$465	\$465	\$517	\$290

County of El Paso, Texas
Justice of the Peace - Precinct No. 1
Judge Robert Pearson
October 1, 2019 to September 30, 2020

Fines and Fees

Collections:

Misdemeanor Fees:

Consolidated Court Costs	\$16,762	
County Traffic Fees	772	
County Truancy Prevention and Diversion Fund	405	
Courthouse Security	1,581	
Fines	73,623	
Indigent Defense Fees	795	
Jury Service Fees	1,603	
Justice Court Building Security Fund	413	
Justice Court Consolidated Court Costs	5,766	
Justice Court Courthouse Security Fee	113	
Justice Court Technology Fund	2,020	
Justice Fees (Admin.)	3,212	
Juvenile Case Management Fund	2,064	
Local Traffic Fine	211	
Seatbelt Violations Fines	956	
Special Expense Fees	9,855	
State Traffic Fees	12,276	
State Truancy Prevention and Diversion Fund	405	
Support of the Judiciary Fund-County	238	
Support of the Judiciary Fund-State	2,154	
Texas Law Enforcement Officer Fund (TLEOF)	23	
Time Payment Fees	1,410	
Truancy Prevention and Diversion Fee	465	\$137,122

Arrest Fees:

Arrest Fees- Other	14	
Constable Pct 1	6,656	
Constable Pct 4	97	
Constable Pct 5	5	
Constable Pct 7	30	
Department of Public Safety	887	
El Paso Independent School District	423	
El Paso Sheriff's Office	167	
Texas Parks and Wildlife	30	
Texas Parks and Wildlife Fines	105	
University of Texas at El Paso	237	8,651

Total Misdemeanor and Arrest Fees 145,773 (1)

Civil Cases:

Constable Fees	69,780	
Judicial and Court Personnel Training Fees	7,970	
Jury Fees	352	
Justice Fees	40,989	
Legal Service Fees	9,564	
State eFiling System Fund	15,940	144,595

Total Collections \$290,368

Disbursements to:

Arrest Fees- Other	\$14	
County of El Paso	212,412	
El Paso Independent School District	423	
State of Texas	77,054	\$289,903

Truancy:

Truancy Prevention and Diversion Fee	465	465

Total Disbursements \$290,368

(1) Of the \$145,773 in misdemeanor and arrest fees, the Financial Recovery Division collected \$14,792 and the Sheriff's Department collected \$73.

County of El Paso, Texas
Justice of the Peace - Precinct No. 2
Judge Brian J. Haggerty
October 1, 2019 through September 30, 2020

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$92	
Collection Agency Fees	(212)	
Compensation to Victims of Crime Fund	47	
Consolidated Court Costs	25,439	
Correctional Management Institute of Texas	1	
County Traffic Fees	1,065	
County Truancy Prevention and Diversion Fund	613	
Courthouse Security	2,439	
El Paso Independent School District (Truancy)	50	
Failure to Appear-County	8	
Failure to Appear-OMNI	13	
Failure to Appear-State	42	
Fines	119,343	
Fugitive Apprehension Fund	16	
Indigent Defense Fees	1,246	
Jury Service Fees	2,512	
Justice and Court Personnel Training Fund	6	
Justice Court Building Security Fund	641	
Justice Court Consolidated Court Costs	8,494	
Justice Court Courthouse Security Fee	167	
Justice Court Technology Fund	3,109	
Justice Fees (Admin.)	3,172	
Juvenile Case Management Fund	3,162	
Juvenile Crime and Delinquency	1	
Local Traffic Fine	275	
Seatbelt Violations Fines	498	
State Traffic Fees	16,694	
State Truancy Prevention and Diversion Fund	583	
Support of the Judiciary Fund-County	374	
Support of the Judiciary Fund-State	3,369	
Texas Law Enforcement Officer Fund (TLEOF)	30	
Time Payment Fees	882	
Truancy Fines (School Districts)	300	
Truancy Prevention and Diversion Fee	685	
Ysleta Independent School District (Truancy)	50	
	<hr/>	\$195,206

Arrest Fees:

Arrest Fees- Other	50	
Constable Pct 1	5	
Constable Pct 2	581	
Constable Pct 4	23	
Constable Pct 6	5	
Constable Pct 7	55	
Department of Public Safety	2,167	
El Paso Independent School District	575	
El Paso Sheriff's Office	467	
Socorro Independent School District	5	
Texas Parks and Wildlife Fines	35	
Ysleta Independent School District	6	
	<hr/>	3,974
Total Misdemeanor and Arrest Fees		199,180 (1)

Civil Cases:

Constable Fees	106,922	
Judicial and Court Personnel Training Fees	12,212	
Jury Fees	154	
Justice Fees	63,095	
Legal Service Fees	14,654	
State eFiling System Fund	24,423	
	<hr/>	221,460
Total Collections		<hr/> <hr/> \$420,640

Disbursements to:

Arrest Fees- Other	\$50	
Collection Agency	(212)	
County of El Paso	305,512	
El Paso Independent School District	575	
OMNI	13	
Socorro Independent School District	5	
State of Texas	113,606	
Ysleta Independent School District	6	
	<hr/>	\$419,555

Truancy:

El Paso Independent school District	50	
Truancy Fines (School Districts)	300	
Truancy Prevention and Diversion Fee	685	
Ysleta Independent School District	50	
	<hr/>	1,085

Total Disbursements

\$420,640

(1) Of the \$199,180 in misdemeanor and arrest fees, the Financial Recovery Division collected (\$2,647) and the Sheriff's Department collected \$0.

County of El Paso, Texas
Justice of the Peace - Precinct No. 3
Judge Josh Herrera
October 1, 2019 to September 30, 2020

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$60	
Collection Agency Fees	(760)	
Compensation to Victims of Crime Fund	15	
Consolidated Court Costs	21,265	
County Traffic Fees	1,017	
County Truancy Prevention and Diversion Fund	710	
Courthouse Security	1,960	
El Paso Independent School District (Truancy)	150	
Fines	116,183	
Indigent Defense Fees	1,040	
Jury Service Fees	2,091	
Justice Court Building Security Fund	559	
Justice Court Consolidated Court Costs	3,915	
Justice Court Courthouse Security Fee	94	
Justice Court Technology Fund	2,537	
Justice Fees (Admin.)	3,615	
Juvenile Case Management Fund	2,745	
Local Traffic Fine	110	
Seatbelt Violations Fines	375	
Special Expense Fees	722	
State Traffic Fees	13,821	
State Truancy Prevention and Diversion Fund	525	
Support of the Judiciary Fund-County	311	
Support of the Judiciary Fund-State	2,797	
Texas Law Enforcement Officer Fund (TLEOF)	28	
Time Payment Fees	4,970	
Truancy Fines (School Districts)	476	
Truancy Prevention and Diversion Fee	386	<u>\$181,717</u>

Arrest Fees:

Arrest Fees- Other	190	
Constable Pct 1	10	
Constable Pct 3	7,855	
Constable Pct 4	23	
Constable Pct 6	20	
Constable Pct 7	35	
Department of Public Safety	639	
El Paso Independent School District	1,592	
El Paso Sheriff's Office	117	
Texas Parks and Wildlife	31	
Texas Parks and Wildlife Fines	1,186	<u>11,698</u>
Total Misdemeanor and Arrest Fees		193,415 (1)

Civil Cases:

Constable Fees	62,070	
Judicial and Court Personnel Training Fees	9,360	
Jury Fees	286	
Justice Fees	47,842	
Legal Service Fees	11,226	
State eFiling System Fund	18,720	<u>149,504</u>
Total Collections		<u><u>\$342,919</u></u>

Disbursements to:

Arrest Fees- Other	\$190	
Collection Agency	(760)	
County of El Paso	249,694	
El Paso Independent School District	1,592	
State of Texas	91,191	\$341,907

Truancy:

El Paso Independent School District	150	
Truancy Fines (School Districts)	476	
Truancy Prevention and Diversion Fee	386	1,012
Total Disbursements		<u><u>\$342,919</u></u>

(1) Of the \$193,414 in misdemeanor and arrest fees, the Financial Recovery Division collected \$52,496 and the Sheriff's Department collected \$56.

County of El Paso, Texas
Justice of the Peace - Precinct No. 4
Judge Rebeca Bustamante
October 1, 2019 to September 30, 2020

Fines and Fees

Collections:

Misdemeanor Fees:

Child Abuse Prevention Fees	\$9	
Child Safety Fund	279	
Collection Agency Fees	(177)	
Compensation to Victims of Crime Fund	162	
Consolidated Court Costs	47,471	
Correctional Management Institute of Texas	4	
County Traffic Fees	2,285	
County Truancy Prevention and Diversion Fund	1,102	
Courthouse Security	4,236	
Criminal Justice Planning Fund	5	
El Paso Academy East (Truancy)	100	
Fines	215,896	
Fugitive Apprehension Fund	52	
General Revenue Fund	3	
Indigent Defense Fees	2,349	
Jury Service Fees	4,747	
Justice and Court Personnel Training Fund	21	
Justice Court Building Security Fund	1,187	
Justice Court Consolidated Court Costs	10,782	
Justice Court Courthouse Security Fee	212	
Justice Court Technology Fund	5,465	
Justice Fees (Admin.)	8,528	
Juvenile Case Management Fund	5,937	
Juvenile Crime and Delinquency	5	
Law Enforcement Education Fund	2	
Local Traffic Fine	306	
Seatbelt Violations Fines	1,558	
Socorro Independent School District (Truancy)	500	
Special Expense Fees	1,619	
State Traffic Fees	31,907	
State Truancy Prevention and Diversion Fund	1,102	
Support of the Judiciary Fund-County	709	
Support of the Judiciary Fund-State	6,365	
Texas Law Enforcement Officer Fund (TLEOF)	63	
Time Payment Fees	4,769	
Truancy Fines (School Districts)	900	
Truancy Prevention and Diversion Fee	869	
Ysleta Independent School District (Truancy)	50	\$361,379

Arrest Fees:

Arrest Fees- Other	35	
Constable Pet 1	60	
Constable Pet 4	22,272	
Constable Pet 5	3	
Constable Pet 6	22	
Constable Pet 7	5	
Department of Public Safety	2,186	
El Paso Independent School District	88	
El Paso Sheriff's Office	2,575	
Socorro Independent School District	478	
Ysleta Independent School District	15	27,739
Total Misdemeanor and Arrest Fees		389,118 (1)

Civil Cases:

Constable Fees	88,551	
Judicial and Court Personnel Training Fees	15,230	
Jury Fees	198	
Justice Fees	77,068	
Legal Service Fees	18,276	
State eFiling System Fund	30,460	229,783
Total Collections		\$618,901

Disbursements to:

Arrest Fees- Other	\$35	
Collection Agency	(177)	
County of El Paso	437,634	
El Paso Independent School District	88	
Socorro Independent School District	478	
State of Texas	178,409	
Ysleta Independent School District	15	\$616,482

Truancy:

El Paso Academy East	100	
Socorro Independent School District	500	
Truancy Fines (School Districts)	900	
Truancy Prevention and Diversion Fee	869	
Ysleta Independent School District	50	2,419

Total Disbursements \$618,901

(1) Of the \$389,118 in misdemeanor and arrest fees, the Financial Recovery Division collected \$75,185 and the Sheriff's Department collected \$1,715.

County of El Paso, Texas
Justice of the Peace - Precinct No. 5
Judge John Chatman
October 1, 2019 to September 30, 2020

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$102	
Collection Agency Fees	(4,754)	
Consolidated Court Costs	25,281	
County Traffic Fees	777	
County Truancy Prevention and Diversion Fund	931	
Courthouse Security	2,302	
Fines	131,808	
Forfeiture and Fines	50	
Indigent Defense Fees	1,180	
Jury Service Fees	2,378	
Justice Court Building Security Fund	623	
Justice Court Consolidated Court Costs	7,244	
Justice Court Courthouse Security Fee	143	
Justice Court Technology Fund	2,936	
Justice Fees (Admin.)	3,750	
Juvenile Case Management Fund	2,959	
Local Traffic Fine	207	
Seatbelt Violations Fines	1,520	
Socorro Independent School District (Truancy)	5	
Special Expense Fees	844	
State Traffic Fees	12,830	
State Truancy Prevention and Diversion Fund	586	
Support of the Judiciary Fund-County	355	
Support of the Judiciary Fund-State	3,191	
Texas Law Enforcement Officer Fund (TLEOF)	23	
Time Payment Fees	4,234	
Truancy Fines (School Districts)	557	
Truancy Prevention and Diversion Fee	584	
Ysleta Independent School District (Truancy)	232	
	<hr/>	\$202,878

Arrest Fees:

Arrest Fees- Other	35	
Constable Pct 1	25	
Constable Pct 5	7,308	
Constable Pct 6	5	
Constable Pct 7	4	
Department of Public Safety	1,947	
El Paso Independent School District	17	
El Paso Sheriff's Office	909	
Socorro Independent School District	228	
Texas Parks and Wildlife	27	
Texas Parks and Wildlife Fines	850	
Ysleta Independent School District	21	
	<hr/>	11,376
Total Misdemeanor and Arrest Fees		214,254 (1)

Civil Cases:

Constable Fees	79,631	
Judicial and Court Personnel Training Fees	12,450	
Jury Fees	132	
Justice Fees	63,051	
Legal Service Fees	14,940	
State eFiling System Fund	24,890	
	<hr/>	195,094
Total Collections		<hr/> <hr/> \$409,348

Disbursements to:

Arrest Fees- Other	\$35	
Collection Agency	(4,754)	
County of El Paso	300,315	
El Paso Independent School District	17	
Socorro Independent School District	228	
State of Texas	112,108	
Ysleta Independent School District	21	
	<hr/>	\$407,970

Truancy:

Socorro Independent School District	5	
Truancy Fines (School Districts)	557	
Truancy Prevention and Diversion Fee	584	
Ysleta Independent School District	232	
	<hr/>	1,378

Total Disbursements

\$409,348

(1) Of the \$214,254 in misdemeanor and arrest fees, the Financial Recovery Division collected \$42,359 and the Sheriff's Department collected \$227.

County of El Paso, Texas
Justice of the Peace - Precinct No. 6 Place 1
Judge Ruben Lujan
October 1, 2019 to September 30, 2020

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$215	
Clint Independent School District (Truancy)	320	
Collection Agency Fees	8,009	
Consolidated Court Costs	113,918	
County Traffic Fees	3,268	
County Truancy Prevention and Diversion Fund	3,054	
Courthouse Security	11,780	
Fabens Independent School District (Truancy)	216	
Fines	358,765	
Indigent Defense Fees	5,378	
Jury Service Fees	10,891	
Justice Court Building Security Fund	2,823	
Justice Court Consolidated Court Costs	55,310	
Justice Court Courthouse Security Fee	1,093	
Justice Court Technology Fund	14,799	
Justice Fees (Admin.)	30,133	
Juvenile Case Management Fund	13,485	
Local Traffic Fine	1,582	
San Elizario Independent School District (Truancy)	137	
Seatbelt Violations Fines	3,971	
Socorro Independent School District (Truancy)	188	
Special Expense Fees	65,978	
State Traffic Fees	68,008	
State Truancy Prevention and Diversion Fund	2,553	
Support of the Judiciary Fund-County	1,618	
Support of the Judiciary Fund-State	14,544	
Texas Law Enforcement Officer Fund (TLEOF)	96	
Time Payment Fees	34,100	
Truancy Fines (School Districts)	1,205	
Truancy Prevention and Diversion Fee	4,481	\$831,918

Arrest Fees:

Animal Control	15	
Arrest Fees- Other	50	
Clint Independent School District	23	
Constable Pct 1	19	
Constable Pct 4	49	
Constable Pct 6	20,422	
Department of Public Safety	3,904	
El Paso Independent School District	8	
El Paso Sheriff's Office	10,118	
Fabens Independent School District	13	
San Elizario Independent School District	11	
Socorro Independent School District	298	
Texas Parks and Wildlife	75	
Texas Parks and Wildlife Fines	350	35,355

Total Misdemeanor and Arrest Fees 867,273 (1)

Civil Cases:

Constable Fees	37,605	
Judicial and Court Personnel Training Fees	4,465	
Jury Fees	44	
Justice Fees	23,562	
Legal Service Fees	5,358	
State eFiling System Fund	8,930	79,964

Total Collections \$947,237

Disbursements to:

Arrest Fees- Other	\$50	
Collection Agency	8,009	
County of El Paso	607,430	
El Paso Independent School District	8	
Socorro Independent School District	298	
State of Texas	324,895	\$940,690

Truancy:

Clint Independent School District	320	
Fabens Independent School District	216	
San Elizario Independent School District	137	
Socorro Independent School District	188	
Truancy Fines (School Districts)	1,205	
Truancy Prevention and Diversion Fee	4,481	6,547

Total Disbursements \$947,237

(1) Of the \$867,273 in misdemeanor and arrest fees, Financial Recovery Division collected \$240,386 and the Sheriff's Department collected \$329.

County of El Paso, Texas
Justice of the Peace - Precinct No. 6 Place 2
Judge Enedina Nina Serna
October 1, 2019 to September 30, 2020

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fees	\$1	
Collection Agency Fees	(6,276)	
Consolidated Court Costs	129,340	
County Traffic Fees	3,942	
County Truancy Prevention and Diversion Fund	6,281	
Courthouse Security	12,807	
Fines	295,508	
Indigent Defense Fees	5,734	
Jury Service Fees	11,581	
Justice Court Building Security Fund	3,161	
Justice Court Consolidated Court Costs	55,768	
Justice Court Courthouse Security Fee	1,100	
Justice Court Technology Fund	16,044	
Justice Fees (Admin.)	24,718	
Juvenile Case Management Fund	14,360	
Local Traffic Fine	1,845	
Seatbelt Violations Fines	1,759	
Special Expense Fees	63,139	
State Traffic Fees	82,543	
State Truancy Prevention and Diversion Fund	2,625	
Support of the Judiciary Fund-County	1,720	
Support of the Judiciary Fund-State	15,484	
Texas Law Enforcement Officer Fund (TLEOF)	124	
Time Payment Fees	18,516	
Truancy Prevention and Diversion Fee	4,507	\$766,331

Arrest Fees:

Arrest Fees- Other	65	
Constable Pct 1	5	
Constable Pct 2	10	
Constable Pct 6	15,892	
Department of Public Safety	4,864	
El Paso Sheriff's Office	10,611	
Socorro Independent School District	117	
Texas Parks and Wildlife	20	31,584

Total Misdemeanor and Arrest Fees 797,915 (1)

Civil Cases:

Constable Fees	26,410	
Judicial and Court Personnel Training Fees	10,695	
Jury Fees	44	
Justice Fees	53,758	
Legal Service Fees	12,834	
State eFiling System Fund	21,390	125,131

Total Collections \$923,046

Disbursements to:

Arrest Fees- Other	\$65	
Collection Agency	(6,276)	
County of El Paso	550,786	
Socorro Independent School District	117	
State of Texas	373,847	\$918,539

Truancy:

Truancy Prevention and Diversion Fee	4,507	4,507
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Total Disbursements \$923,046

(1) Of the \$797,915 in misdemeanor and arrest fees, the Financial Recovery Division collected \$55,912 and the Sheriff's Department collected \$1,950.

County of El Paso, Texas
Justice of the Peace - Precinct No. 7
Judge Stephanie Frietze
October 1, 2019 to September 30, 2020

Fines and Fees

Collections:

Misdemeanor Fees:

Canutillo Independent School District (Truancy)	\$500	
Child Abuse Prevention Fees	33	
Child Safety Fund	91	
Collection Agency Fees	(1,367)	
Compensation to Victims of Crime Fund	124	
Consolidated Court Costs	70,825	
Correctional Management Institute of Texas	2	
County Traffic Fees	2,534	
County Truancy Prevention and Diversion Fund	1,885	
Courthouse Security	6,633	
Criminal Justice Planning Fund	5	
El Paso Academy West (Truancy)	5	
Failure to Appear-County	20	
Failure to Appear-OMNI	30	
Failure to Appear-State	100	
Fines	280,121	
Fugitive Apprehension Fund	34	
General Revenue Fund	3	
Indigent Defense Fees	3,319	
Jury Service Fees	6,716	
Justice and Court Personnel Training Fund	14	
Justice Court Building Security Fund	1,741	
Justice Court Consolidated Court Costs	22,644	
Justice Court Courthouse Security Fee	448	
Justice Court Technology Fund	8,429	
Justice Fees (Admin.)	15,898	
Juvenile Case Management Fund	8,356	
Juvenile Crime and Delinquency	3	
Law Enforcement Education Fund	4	
Local Traffic Fine	679	
Returned Check Fees	60	
Seatbelt Violations Fines	1,411	
Special Expense Fees	5,761	
State Traffic Fees	42,734	
State Truancy Prevention and Diversion Fund	1,607	
Support of the Judiciary Fund-County	1,001	
Support of the Judiciary Fund-State	8,991	
Texas Law Enforcement Officer Fund (TLEOF)	79	
Time Payment Fees	10,002	
Truancy Fines (School Districts)	208	
Truancy Prevention and Diversion Fee	1,836	
	<hr/>	\$503,519

Arrest Fees:

Arrest Fees- Other	131	
Canutillo Independent School District	57	
Constable Pet 1	10	
Constable Pet 4	180	
Constable Pet 7	12,184	
Department of Public Safety	1,257	
El Paso Independent School District	176	
El Paso Sheriff's Office	6,834	
Texas Parks and Wildlife	90	
	<hr/>	20,919
Total Misdemeanor and Arrest Fees		524,438 (1)

Civil Cases:

Constable Fees	33,750	
Judicial and Court Personnel Training Fees	6,050	
Jury Fees	176	
Justice Fees	47,960	
Legal Service Fees	7,260	
State eFiling System Fund	12,100	
	<hr/>	107,296
Total Collections		<hr/> <hr/> \$631,734

Disbursements to:

Arrest Fees- Other	\$131	
Collection Agency	(1,367)	
County of El Paso	432,855	
El Paso Independent School District	176	
OMNI	30	
State of Texas	197,360	
	<hr/>	\$629,185

Truancy:

Canutillo Independent School District	500	
El Paso Academy West	5	
Truancy Fines (School Districts)	208	
Truancy Prevention and Diversion Fee	1,836	
	<hr/>	2,549

Total Disbursements

\$631,734

(1) Of the \$524,438 in misdemeanor and arrest fees, the Financial Recovery Division collected \$108,298 and the Sheriff's Department collected \$1,220.

