

**FUNDS AND FEES OF OFFICES REPORT
FOR THE FISCAL YEAR ENDED
SEPTEMBER 30, 1991**



**Prepared by: S. E. Seely, County Auditor
307 Texas Avenue
El Paso, Texas 79901-1413
(915) 545-2857**

EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 1991

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EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 1991

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COUNTY OF EL PASO

OFFICE OF THE COUNTY AUDITOR

S. E. SEELY
COUNTY AUDITOR

307 TEXAS AVENUE
EL PASO, TEXAS 79901-1413

(915) 545-2857

January 15, 1992

The Honorable District Judges, County Court at Law Judges and
Members of Commissioners Court of El Paso County

Dear Honorable Judges and Members of Commissioners Court:

The Funds and Fees of Offices Report for the County of El Paso for the fiscal year ended September 30, 1991 is submitted herewith. This Funds and Fees of Offices Report is required by the Texas Local Government Code, § 114.025. We believe that all information presented in this Funds and Fees of Offices Report is accurate and reliable in all material aspects. We also believe that all information contained in this report is presented in a manner to set forth fairly the financial position of the various County offices as measured by the financial activity of the offices.

The modified accrual basis of accounting is used for all governmental fund and fiduciary fund types. Under the modified accrual basis of accounting, revenues are recognized when they become measurable and available. In the case of the County, "measurable" means that the amount of the transaction can be determined and "available" means collectible within the current period or soon enough thereafter to pay liabilities of the current period. Revenues susceptible to accrual include property taxes, special assessments, licenses, interest income and charges for services. Sales and use taxes collected and held by the State at fiscal year end on behalf of the County also are recognized as revenue. Fines, forfeitures and permits are not susceptible to accrual because generally they are not measurable.

We thank the many people who have contributed support and leadership in conducting the financial administration of the County of El Paso.

Very truly yours,


S. E. Seely
County Auditor

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County of El Paso, Texas
County Tax Assessor-Collector
James S. Hicks
October 1, 1990 through September 30, 1991

Funds and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned \$91,009.53

Fees:

For County 3,480,530.79

Funds:

For County \$39,973,136.38

For State 38,767,294.50

Total Funds 78,740,430.88

Total Collections \$82,311,971.20

Disbursements:

Remitted to County Treasury:

N. O. W. Account Interest Earned \$91,009.53

Fees of Office 3,480,530.79

Funds of Office 39,973,136.38

Other Remittances:

To State 38,767,294.50

Total Disbursements \$82,311,971.20

County of El Paso, Texas
County Tax Assessor-Collector
James S. Hicks
October 1, 1990 through September 30, 1991

Fees

Highway Licenses and Titles:

| | | |
|-----------------------------------|-------------|----------------|
| Commissions | \$77,562.50 | |
| Duplicate Receipts | 2,188.00 | |
| Transfer Receipts | 40,663.75 | |
| County Fees | 560,402.60 | |
| Title Receipts | 514,115.00 | |
| Extra License Fees | 964,310.95 | |
| Total Highway Licenses and Titles | <hr/> | \$2,159,242.80 |

Beer and Wine Licenses:

| | | |
|------------------------------|------------|-----------|
| County - New | \$3,538.65 | |
| County - Renewal | 1,902.00 | |
| State | 7,077.25 | |
| Total Beer and Wine Licenses | <hr/> | 12,517.90 |

Other Fees:

| | | |
|--------------------------------|--------------|--------------|
| County Liquor Permit Fees | \$3,779.27 | |
| County Occupation License Fees | 1,318.13 | |
| Auto Sales Taxes | 1,119,801.89 | |
| TWX Fees | 124,512.00 | |
| Postage Fees | 48,508.00 | |
| Notary Fees | 3,232.00 | |
| NSF Check Fees | 7,618.80 | |
| Total Other Fees | <hr/> | 1,308,770.09 |

Total Fees of Office

\$3,480,530.79

County of El Paso, Texas
County Tax Assessor-Collector
James S. Hicks
October 1, 1990 through September 30, 1991

Funds

| | County | State |
|----------------------------|---------------------|---------------------|
| <u>Ad Valorem Taxes:</u> | | |
| Current Taxes | \$20,629,072.90 | |
| Delinquent Taxes | 822,202.12 | |
| State Delinquent Taxes | 475.41 | |
| Penalty and Interest | 421,681.87 | |
| Total Ad Valorem Taxes | \$21,873,432.30 | |
| <u>Other Funds:</u> | | |
| Highway Licenses | \$360,000.00 | \$16,813,713.70 |
| Beer and Wine Licenses | 67,233.85 | 134,467.75 |
| Liquor Sales | 71,805.73 | |
| Occupation Licenses | 25,045.03 | |
| State Titles | | 514,055.00 |
| Auto Sales Tax | | 21,275,233.70 |
| Bingo Tax | 150,160.73 | |
| Bank Franchise Tax | 48,588.10 | |
| Hotel Occupancy Tax | 1,407,682.33 | |
| County Sales Tax | 15,969,188.31 | |
| Extra Auto License Fees | | 29,824.35 |
| Total Other Funds | \$18,099,704.08 | \$38,767,294.50 |
| Total Funds | \$39,973,136.38 | \$38,767,294.50 |

County of El Paso, Texas
 County Tax Assessor-Collector
 James S. Hicks
October 1, 1990 through September 30, 1991

Remittances

To County Treasury:

| | N. O. W. | | | Totals |
|-----------|--------------------|-----------------------|------------------------|------------------------|
| | Account Interest | Fees | Funds | |
| October | \$9,111.42 | \$440,418.50 | \$1,907,700.40 | \$2,357,230.32 |
| November | 6,955.31 | 468,645.42 | 3,055,825.00 | 3,531,425.73 |
| December | 6,819.98 | 451,969.84 | 9,448,320.43 | 9,907,110.25 |
| January | 7,065.53 | 382,270.99 | 11,863,717.81 | 12,253,054.33 |
| February | 7,436.36 | 194,716.43 | 2,059,433.27 | 2,261,586.06 |
| March | 7,906.41 | 186,671.87 | 1,461,760.54 | 1,656,338.82 |
| April | 330.70 | 219,561.77 | 1,995,344.98 | 2,215,237.45 |
| May | 17,210.79 | 233,247.74 | 1,625,705.11 | 1,876,163.64 |
| June | 7,090.06 | 221,051.16 | 1,544,286.36 | 1,772,427.58 |
| July | 6,752.04 | 229,754.74 | 2,079,745.72 | 2,316,252.50 |
| August | 6,863.05 | 312,889.38 | 1,485,332.19 | 1,805,084.62 |
| September | 7,467.88 | 139,332.95 | 1,445,964.77 | 1,592,765.60 |
| Totals | <u>\$91,009.53</u> | <u>\$3,480,530.79</u> | <u>\$39,973,136.58</u> | <u>\$43,544,676.90</u> |

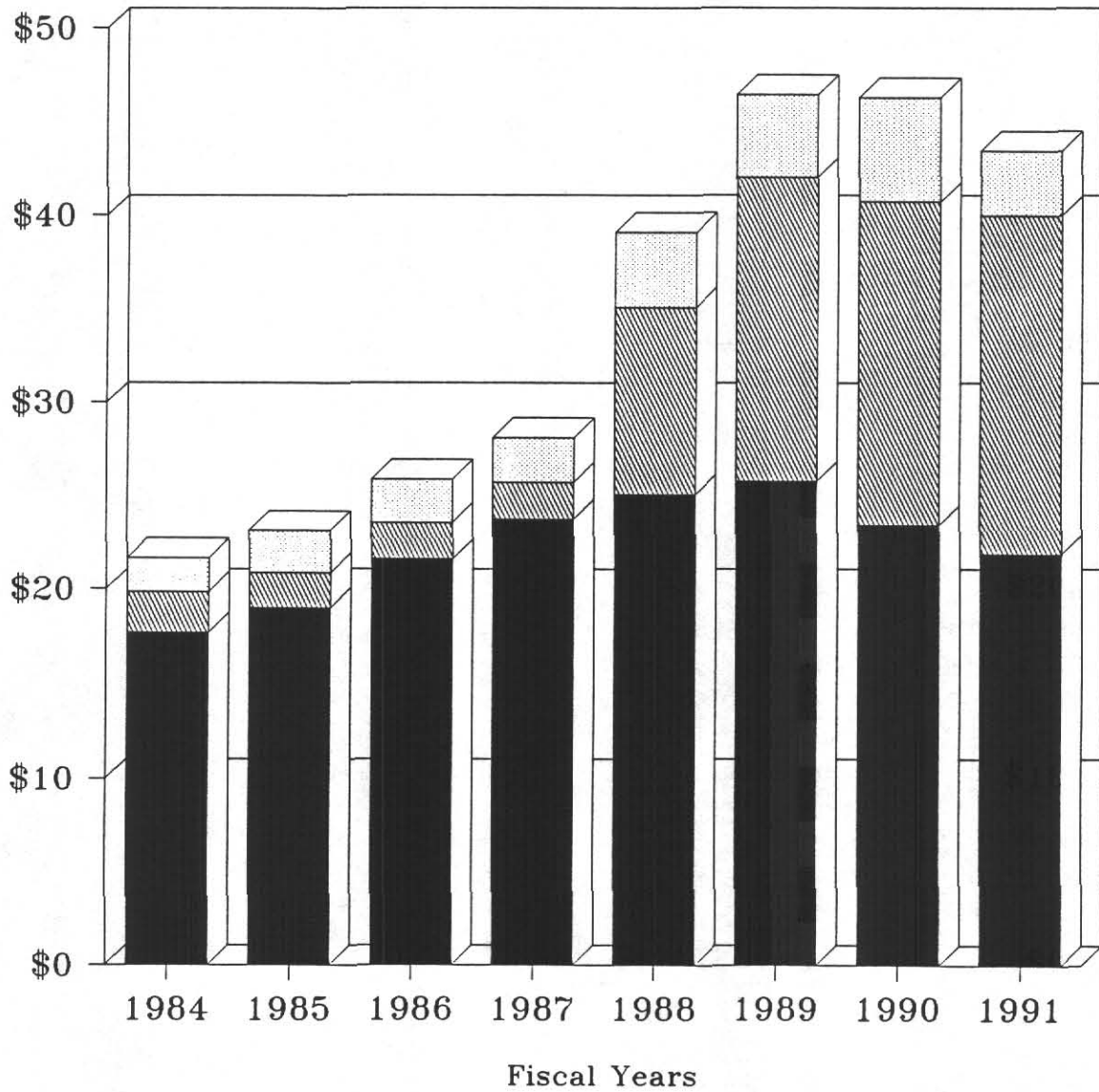
Other Remittances:

| | State | Totals |
|-----------|------------------------|------------------------|
| October | \$2,924,077.11 | \$2,924,077.11 |
| November | 3,046,523.80 | 3,046,523.80 |
| December | 2,802,127.12 | 2,802,127.12 |
| January | 2,603,572.65 | 2,603,572.65 |
| February | 3,114,030.71 | 3,114,030.71 |
| March | 3,185,327.84 | 3,185,327.84 |
| April | 3,520,558.47 | 3,520,558.47 |
| May | 3,933,229.15 | 3,933,229.15 |
| June | 3,446,726.69 | 3,446,726.69 |
| July | 3,442,385.64 | 3,442,385.64 |
| August | 4,885,385.82 | 4,885,385.82 |
| September | 1,863,349.50 | 1,863,349.50 |
| Totals | <u>\$38,767,294.50</u> | <u>\$38,767,294.50</u> |

County Tax Assessor-Collector



(Amounts in Millions)



County of El Paso, Texas
County Sheriff
Leo Samaniego
October 1, 1990 through September 30, 1991

Funds and Fees of Office

Collections:

Interest Income:

| | | |
|----------------------------------|--|-------------|
| N. O. W. Account Interest Earned | | \$25,637.53 |
|----------------------------------|--|-------------|

By Sheriff:

Prisoner Maintenance:

| | | |
|----------------------------|----------------|--------------|
| Federal Prisoners | \$1,760,074.13 | |
| City of El Paso Prisoners | 845,844.50 | |
| Transcor America, Inc. | 7,846.70 | |
| Total Prisoner Maintenance | | 2,613,765.33 |

Miscellaneous:

| | | |
|-------------------------------|-------------|------------|
| Executions and Orders of Sale | \$61,045.74 | |
| Foreign Civil Costs | 48,120.00 | |
| Sheriff Costs | 60,195.71 | |
| Bail Bond Filing Fees | 314,588.00 | |
| Arrest Fees - Sheriff | 1,765.50 | |
| DWI Electric Device Fees | 2,518.00 | |
| Total Miscellaneous | | 488,232.95 |

For Other County Offices - Misdemeanors:

| | | |
|----------------------------------------------|--------------|-------------|
| County Attorney | \$56,558.70 | |
| County Clerk | 20,690.00 | \$77,248.70 |
| County Treasury | | |
| Fines - County | \$437,964.92 | |
| Bond Forfeitures | 114,138.00 | |
| State Criminal Justice Planning Fund | 26,897.00 | |
| State Law Enforcement Education Fund | 4,102.00 | |
| State Compensation for Victims of Crime Fund | 41,497.56 | |
| Arrest Fees - Other Agencies | 58,198.25 | |
| Justice and Court Personnel Training Fund | 2,643.00 | |
| Total County Treasury | | 685,440.73 |
| Total For Other County Offices | | 762,689.43 |

| | | |
|------------------------------|--|----------------|
| Total Collections By Sheriff | | \$3,890,325.24 |
|------------------------------|--|----------------|

By Other County Offices:

| | | |
|-------------------------------------------|-------------|------------|
| County Clerk | \$90,498.88 | |
| District Clerk | 194,838.77 | |
| Justices of the Peace | 33,039.68 | |
| Total Collections By Other County Offices | | 318,377.33 |

| | | |
|--------------------------------|--|----------------|
| Total Funds and Fees Collected | | \$4,208,702.57 |
|--------------------------------|--|----------------|

County of El Paso, Texas
County Sheriff
Leo Samaniego
October 1, 1990 through September 30, 1991

Funds and Fees of Office

Disbursements:

To County Treasury:

Prisoner Maintenance:

| | | |
|-----------------------------------------------|----------------|----------------|
| U. S. Marshall | \$1,719,951.75 | |
| Department of Justice | 42.45 | |
| U. S. Alien Detention Facility | 6,709.02 | |
| U. S. Border Patrol | 1,332.16 | |
| U. S. Navy Absentee Unit | 594.30 | |
| U. S. Federal Bureau of Prisons | 31,444.45 | |
| Total Federal Agencies | | \$1,760,074.13 |
| | | |
| City of El Paso | | 845,844.50 |
| Transcor America, Inc. | | 7,846.70 |
| Total Prisoner Maintenance | | \$2,613,765.33 |
| | | |
| N. O. W. Account Interest Earned | | 25,637.53 |
| | | |
| Miscellaneous Fees | | 488,232.95 |
| | | |
| Misdemeanor Fees | | 762,689.43 |
| | | |
| Total Direct Disbursements to County Treasury | | \$3,890,325.24 |
| | | |
| Disbursed by Justices of the Peace | | 33,039.68 |
| | | |
| Total Disbursements to County Treasury | | \$3,923,364.92 |
| | | |
| <u>To Other County Offices:</u> | | |
| County Clerk | \$90,498.88 | |
| District Clerk | 194,838.77 | |
| Total Disbursements to Other County Offices | | 285,337.65 |
| | | |
| Total Disbursements | | \$4,208,702.57 |

County of El Paso, Texas
County Sheriff
Leo Samaniego
October 1, 1990 through September 30, 1991

Funds and Fees of Office

Collections by Sheriff:

| | Prisoner | Miscellaneous | For Other | Misdemeanors | Totals |
|-----------|----------------|---------------|-----------------|--------------|----------------|
| | Maintenance | | County Officers | | |
| October | \$200,519.78 | \$46,351.19 | \$5,521.62 | \$47,667.31 | \$300,059.90 |
| November | 218,726.25 | 43,685.31 | 6,256.62 | 46,713.40 | 315,381.58 |
| December | 223,608.85 | 42,158.03 | 4,753.33 | 40,022.30 | 310,542.51 |
| January | 198,366.15 | 36,688.87 | 5,534.92 | 48,231.06 | 288,821.00 |
| February | 178,585.60 | 44,525.06 | 6,686.95 | 42,468.91 | 272,266.52 |
| March | 194,499.40 | 38,794.41 | 6,079.65 | 49,574.41 | 288,947.87 |
| April | 179,660.15 | 40,730.75 | 6,560.42 | 47,920.22 | 274,871.54 |
| May | 194,855.25 | 37,964.46 | 6,638.45 | 61,519.75 | 300,977.91 |
| June | 221,881.00 | 37,108.49 | 6,116.18 | 56,355.84 | 321,461.51 |
| July | 260,536.65 | 40,800.96 | 7,757.69 | 77,092.85 | 386,188.15 |
| August | 262,050.50 | 41,132.35 | 7,903.09 | 88,656.07 | 399,742.01 |
| September | 280,475.75 | 38,293.07 | 7,439.78 | 79,218.61 | 405,427.21 |
| Totals | \$2,613,765.33 | \$488,232.95 | \$77,248.70 | \$685,440.73 | \$3,864,687.71 |

Collections By Justices of the Peace:

| | Misdemeanors | Civil | Small Claims | Total |
|----------------------------------------|--------------|------------|--------------|-------------|
| Jerry Severson, Pct. No. 1 (Northwest) | \$923.00 | | | \$923.00 |
| Louis Lopez, Pct. No. 2 (Northeast) | 115.00 | | | 115.00 |
| Tom Rosas, Pct. No. 3 (Central) | 3,164.82 | | | 3,164.82 |
| Felix Saldivar, Jr., Pct. No. 4 (East) | 679.00 | | | 679.00 |
| Fred Chavez, Pct. No. 5 (Lower Valley) | 408.00 | | | 408.00 |
| Frank Macias, Pct. No. 6 (Clint) | 20,853.67 | \$1,440.00 | \$1,260.00 | 23,553.67 |
| Bruce King, Pct. No. 7 (Canutillo) | 4,196.19 | | | 4,196.19 |
| Totals | \$30,339.68 | \$1,440.00 | \$1,260.00 | \$33,039.68 |

County of El Paso, Texas
 County Sheriff
 Leo Samaniego
October 1, 1990 through September 30, 1991

Cost of Feeding Prisoners

| | Prisoner Days | Cost of Feeding Prisoners |
|---------------------------------|------------------|---------------------------------|
| <u>Federal Agencies:</u> | | |
| U. S. Marshall | 38,435 | \$81,191.92 |
| Department of Justice | 1 | 2.11 |
| U. S. Alien Detention Facility | 151 | 318.98 |
| U. S. Border Patrol | 29 | 61.26 |
| U. S. Navy Absentee Unit | 14 | 54.92 |
| U. S. Federal Bureau of Prisons | 721 | 1,523.07 |
| Total Federal Agencies | 39,351 | \$83,152.26 |
| City of El Paso | 10,258 | 21,669.49 |
| Transcor America, Inc. | 182 | 384.47 |
| State and County | 422,822 | 893,189.29 |
| Totals | 472,613 | \$998,395.51 |

Cost of Food

October 1, 1990 through September 30, 1991

| | |
|--------------------------------|----------------|
| Inventory – October 1, 1990 | \$22,929.00 |
| Purchases (Paid by County) | 996,415.15 |
| Total | \$1,019,344.15 |
| Inventory – September 30, 1991 | (20,948.64) |
| Cost of Food | \$998,395.51 |

Computation of Food Cost Per Prisoner Day

Cost of food divided by total prisoner days equals the cost of food per prisoner day.

$$\frac{\$998,395.51}{472,616.00} = \$2.11$$

County of El Paso, Texas
 County Sheriff
 Leo Samaniego
October 1, 1990 through September 30, 1991

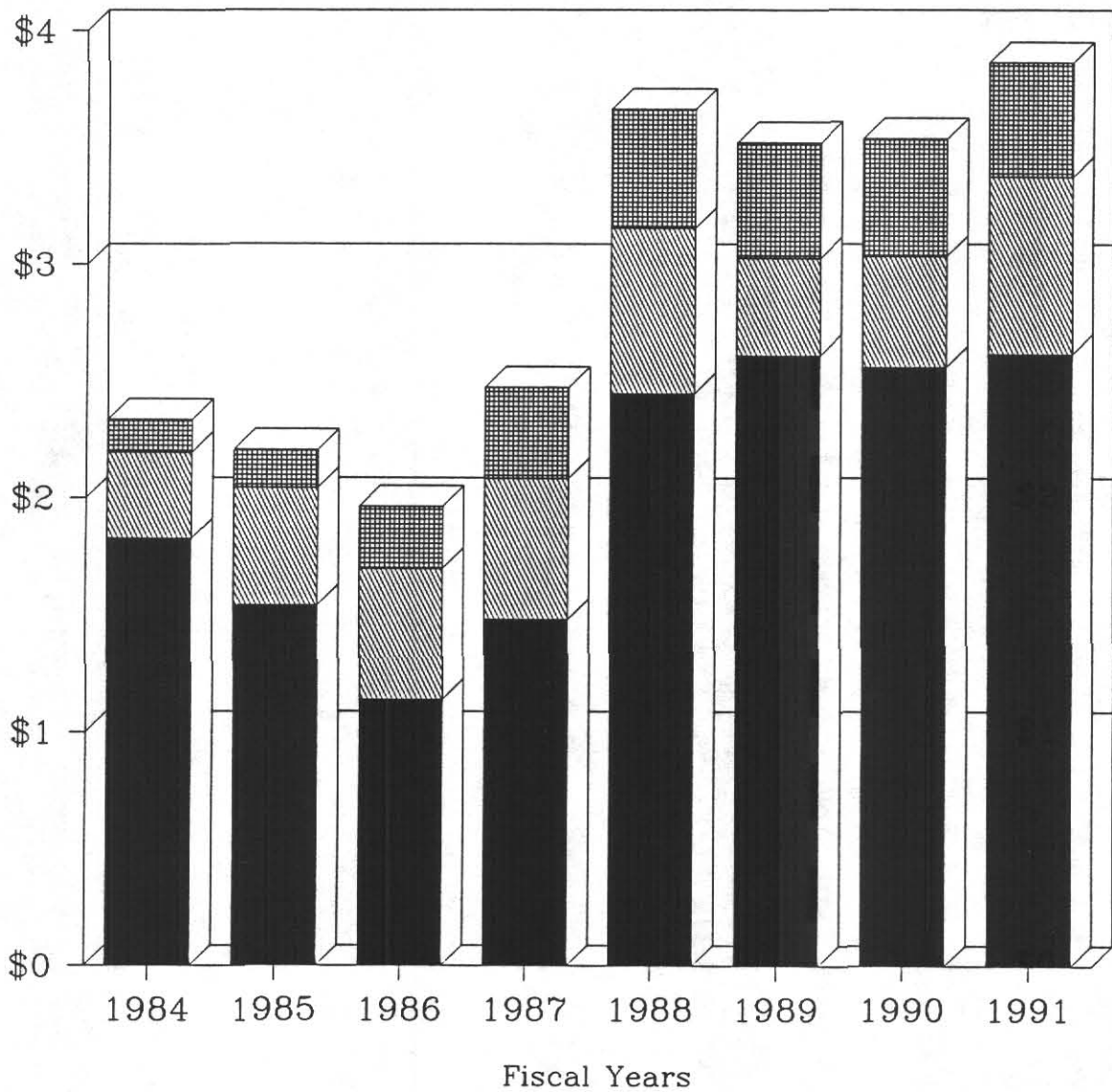
Prisoner Days By Month

| Month | Federal Agencies | City of El Paso | State and County | Transcor America, Inc. | Totals |
|---------------|------------------|-----------------|------------------|------------------------|----------------|
| October | 2,820 | 1,026 | 41,500 | 0 | 45,346 |
| November | 3,503 | 941 | 35,959 | 9 | 40,412 |
| December | 3,419 | 972 | 35,267 | 4 | 39,662 |
| January | 2,766 | 1,024 | 36,430 | 27 | 40,247 |
| February | 2,529 | 851 | 34,136 | 14 | 37,530 |
| March | 2,813 | 916 | 33,965 | 14 | 37,708 |
| April | 2,733 | 718 | 32,300 | 14 | 35,765 |
| May | 3,143 | 647 | 30,792 | 12 | 34,594 |
| June | 3,762 | 707 | 29,640 | 18 | 34,127 |
| July | 3,830 | 766 | 39,785 | 54 | 44,435 |
| August | 3,833 | 829 | 37,344 | 10 | 42,016 |
| September | 4,200 | 861 | 35,704 | 6 | 40,771 |
| Totals | 39,351 | 10,258 | 422,822 | 182 | 472,613 |

County Sheriff

■ Prisoner Maint ▨ Fines and Costs ▩ Fees

(Amounts in Millions)



County of El Paso, Texas
County Judge
Alicia Chacon
October 1, 1990 through September 30, 1991

Fees of Office

Collections:
By County Clerk:

| | <u>Probate and Mental Illness</u> | <u>Total</u> |
|-------------------|---------------------------------------|---------------|
| October | \$1.50 | \$1.50 |
| November | .50 | .50 |
| December | .50 | .50 |
| January | | |
| February | | |
| March | | |
| April | | |
| May | | |
| June | | |
| July | | |
| August | | |
| September | | |
| Total Collections | <u>\$2.50</u> | <u>\$2.50</u> |

Disbursements:

| | |
|--------------------|---------------|
| To County Treasury | <u>\$2.50</u> |
|--------------------|---------------|

County of El Paso, Texas
County Attorney
Joe Lucas
October 1, 1990 through September 30, 1991

Collections:

| | |
|--------------------------------------|------------------------------|
| From Sheriff | \$56,558.70 |
| From District Clerk | 350.00 |
| Returned Non-sufficient Funds Checks | 518,400.33 |
| Criminal Law Magistrate Fees | 204,241.17 |
| County Attorney Evaluation Fees | 277,443.01 |
| DWI Reductions | 14,752.00 |
| Non-DWI Reductions | 22,187.00 |
| DWI Fines | 54,410.07 |
| Non DWI Fines | <u>33,190.00</u> |
| Total Collections | <u><u>\$1,181,532.28</u></u> |

Disbursements:

| | |
|---------------------------------|------------------------------|
| To County Treasury | |
| General Fund | \$663,131.95 |
| Non-sufficient Funds Check Fund | <u>518,400.33</u> |
| Total Disbursements | <u><u>\$1,181,532.28</u></u> |

County of El Paso, Texas
 County Attorney
 Joe Lucas

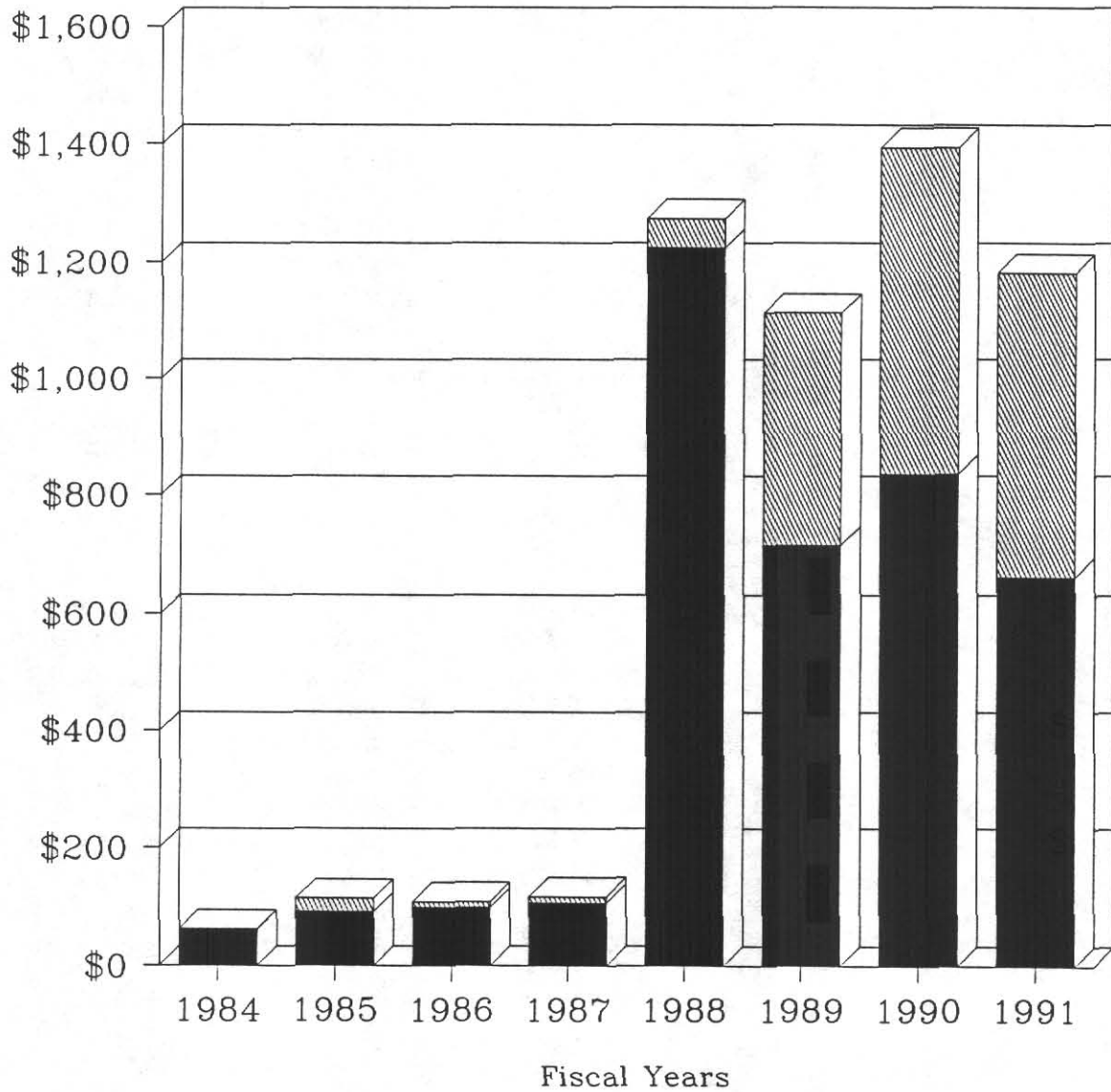
October 1, 1990 through September 30, 1991

| | Sheriff | District Clerk | NSF Checks | County Attorney Evaluation | | | | DWI Reductions | Non-DWI Reductions | DWI Fines | Non-DWI Fines | Totals |
|---------------|--------------------|-----------------|---------------------|----------------------------|---------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|---------------|--------|
| | | | | Criminal Law Magistrate | Service Fee | DWI Reductions | Non-DWI Reductions | | | | | |
| October | \$4,071.62 | | \$47,266.91 | \$18,194.93 | \$23,648.87 | \$5,671.00 | \$3,809.50 | \$19,737.00 | \$5,995.00 | \$128,394.83 | | |
| November | 3,696.62 | | 45,104.60 | 11,660.00 | 25,609.00 | 2,020.00 | 4,649.50 | 8,766.50 | 7,187.50 | 108,693.72 | | |
| December | 3,723.33 | \$25.00 | 35,884.24 | 15,765.24 | 19,459.00 | 2,576.00 | 2,291.50 | 9,495.50 | 3,471.00 | 92,690.81 | | |
| January | 3,774.92 | 100.00 | 59,302.15 | 15,759.00 | 24,267.00 | 2,817.00 | 3,179.50 | 10,259.07 | 5,585.50 | 125,044.14 | | |
| February | 4,746.95 | 50.00 | 50,454.03 | 16,868.00 | 26,669.00 | 1,306.50 | 2,666.00 | 4,704.00 | 4,546.50 | 112,010.98 | | |
| March | 4,469.65 | 25.00 | 41,055.71 | 18,433.00 | 23,223.00 | 241.00 | 2,346.50 | 1,248.00 | 3,793.50 | 94,835.36 | | |
| April | 4,510.42 | | 41,941.76 | 23,085.00 | 24,647.14 | 120.50 | 1,725.00 | 200.00 | 1,422.00 | 97,651.82 | | |
| May | 4,658.45 | | 31,629.66 | 17,668.00 | 26,500.00 | | | | | 80,456.11 | | |
| June | 4,626.18 | | 33,682.56 | 15,066.00 | 24,131.00 | | | | | 77,505.74 | | |
| July | 6,347.69 | 150.00 | 46,862.51 | 18,652.00 | 20,992.00 | | 712.50 | | 430.00 | 94,146.70 | | |
| August | 6,033.09 | | 46,491.99 | 19,119.00 | 20,949.00 | | 807.00 | | 759.00 | 94,159.08 | | |
| September | 5,899.78 | | 38,724.21 | 13,971.00 | 17,348.00 | | | | | 75,942.99 | | |
| Totals | \$56,558.70 | \$350.00 | \$518,400.33 | \$204,241.17 | \$277,443.01 | \$14,752.00 | \$22,187.00 | \$54,410.07 | \$33,190.00 | \$1,181,532.28 | | |

County Attorney

■ Fees ▨ NSF Checks

(Amounts in Thousands)



County of El Paso, Texas
 34th District Court
 Judge William E. Moody
October 1, 1990 through September 30, 1991

Fines and Costs

| <u>Collections:</u> | <u>Fines</u> | <u>Court Costs</u> | <u>Totals</u> |
|----------------------------------------------------------------------------|-------------------|------------------------|---------------------|
| <u>By District Clerk:</u> | | | |
| October | | \$12,667.27 | \$12,667.27 |
| November | | 8,469.00 | 8,469.00 |
| December | | 10,293.90 | 10,293.90 |
| January | | 9,737.90 | 9,737.90 |
| February | | 6,917.94 | 6,917.94 |
| March | | 10,290.00 | 10,290.00 |
| April | | 7,919.00 | 7,919.00 |
| May | | 12,185.75 | 26,532.50 |
| June | | 14,569.63 | 14,569.63 |
| July | | 11,962.10 | 11,962.10 |
| August | | 15,390.08 | 15,390.08 |
| September | | 11,552.00 | 11,552.00 |
| Totals | | \$131,954.57 | \$146,301.32 |
| <u>By West Texas Community Supervision and Corrections Department:</u> | | | |
| October | \$16.16 | \$385.00 | \$401.16 |
| November | 277.72 | 157.50 | 435.22 |
| December | 26.14 | 175.70 | 201.84 |
| January | 0.00 | 568.50 | 568.50 |
| February | 16.96 | 588.50 | 605.46 |
| March | 104.71 | 346.00 | 450.71 |
| April | 2,925.89 | 475.00 | 3,400.89 |
| May | 61.34 | 579.50 | 640.84 |
| June | 186.83 | 586.00 | 772.83 |
| July | 101.82 | 376.50 | 478.32 |
| August | 295.93 | 598.00 | 893.93 |
| September | 79.71 | 451.00 | 530.71 |
| Totals | \$4,093.20 | \$5,287.20 | \$9,380.40 |
| Total Collections | \$4,093.20 | \$137,241.77 | \$155,681.72 |

County of El Paso, Texas
 41st District Court
 Judge Mary Anne Bramblett
October 1, 1990 through September 30, 1991

Fines and Costs

| | Fines | Court Costs | Totals |
|----------------------------------------------------------------------------|--------------------|---------------------|---------------------|
| <u>Collections:</u> | | | |
| <u>By District Clerk:</u> | | | |
| October | | \$12,740.63 | \$12,740.63 |
| November | | 9,677.00 | 9,677.00 |
| December | | 9,711.02 | 9,711.02 |
| January | | 15,248.57 | 15,248.57 |
| February | | 6,083.00 | 6,083.00 |
| March | | 11,271.58 | 11,271.58 |
| April | | 10,011.00 | 10,011.00 |
| May | | 26,532.50 | 26,532.50 |
| June | | 9,690.00 | 9,690.00 |
| July | | 11,422.65 | 11,422.65 |
| August | | 11,094.00 | 11,094.00 |
| September | | 15,130.05 | 15,130.05 |
| Totals | | \$148,612.00 | \$148,612.00 |
| <u>By West Texas Community Supervision and Corrections Department:</u> | | | |
| October | \$3,397.41 | \$553.00 | \$3,950.41 |
| November | 778.14 | 589.00 | 1,367.14 |
| December | 558.31 | 495.50 | 1,053.81 |
| January | 793.38 | 902.00 | 1,695.38 |
| February | 1,043.43 | 688.70 | 1,732.13 |
| March | 979.82 | 772.20 | 1,752.02 |
| April | 805.77 | 959.50 | 1,765.27 |
| May | 521.41 | 416.50 | 937.91 |
| June | 948.35 | 445.50 | 1,393.85 |
| July | 1,438.07 | 654.50 | 2,092.57 |
| August | 567.35 | 478.50 | 1,045.85 |
| September | 349.04 | 1,154.00 | 1,503.04 |
| Totals | \$12,180.46 | \$8,108.90 | \$20,289.36 |
| Total Collections | \$12,180.46 | \$156,720.90 | \$168,901.36 |

County of El Paso, Texas
 65th District Court
 Judge Edward S. Marquez
October 1, 1990 through September 30, 1991

Fines and Costs

| <u>Collections:</u> | Fines | Court Costs | Totals |
|---------------------------|-------|---------------------|---------------------|
| <u>By District Clerk:</u> | | | |
| October | | \$11,971.00 | \$11,971.00 |
| November | | 38,157.00 | 38,157.00 |
| December | | 19,691.21 | 19,691.21 |
| January | | 13,214.62 | 13,214.62 |
| February | | 5,471.65 | 5,471.65 |
| March | | 14,282.98 | 14,282.98 |
| April | | 11,764.70 | 11,764.70 |
| May | | 13,352.50 | 13,352.50 |
| June | | 10,237.06 | 10,237.06 |
| July | | 11,017.00 | 11,017.00 |
| August | | 9,858.00 | 9,858.00 |
| September | | 13,499.00 | 13,499.00 |
| Totals | | \$172,516.72 | \$172,516.72 |

By West Texas Community
 Supervision and Corrections Department:

| | | | |
|--------------------------|-------------------|---------------------|---------------------|
| October | \$1,224.75 | \$440.50 | \$1,665.25 |
| November | 1,159.75 | 427.00 | 1,586.75 |
| December | 272.99 | 668.90 | 941.89 |
| January | 1,722.50 | 467.50 | 2,190.00 |
| February | 716.61 | 529.00 | 1,245.61 |
| March | 704.44 | 759.40 | 1,463.84 |
| April | 748.75 | 719.40 | 1,468.15 |
| May | 386.93 | 449.50 | 836.43 |
| June | 1,006.84 | 560.00 | 1,566.84 |
| July | 619.08 | 325.50 | 944.58 |
| August | 459.01 | 271.00 | 730.01 |
| September | 544.63 | 363.00 | 907.63 |
| Totals | \$9,566.27 | \$5,980.70 | \$15,546.97 |
| Total Collections | \$9,566.27 | \$178,497.42 | \$188,063.69 |

County of El Paso, Texas
 120th District Court
 Judge Robert Dinsmoor
October 1, 1990 through September 30, 1991

Fines and Costs

| | Fines | Court Costs | Totals |
|----------------------------------------------------------------------------|-------------------|---------------------|---------------------|
| <u>Collections:</u> | | | |
| <u>By District Clerk:</u> | | | |
| October | | \$12,239.00 | \$12,239.00 |
| November | | 8,680.00 | 8,680.00 |
| December | | 11,733.00 | 11,733.00 |
| January | | 15,101.23 | 15,101.23 |
| February | | 11,040.98 | 11,040.98 |
| March | | 11,067.50 | 11,067.50 |
| April | | 31,882.00 | 31,882.00 |
| May | | 14,809.50 | 14,809.50 |
| June | | 9,326.00 | 9,326.00 |
| July | | 10,692.00 | 10,692.00 |
| August | | 11,593.40 | 11,593.40 |
| September | | 18,143.50 | 18,143.50 |
| Totals | | \$166,308.11 | \$166,308.11 |
| <u>By West Texas Community Supervision and Corrections Department:</u> | | | |
| October | \$0.00 | \$209.30 | \$209.30 |
| November | 477.27 | 168.00 | 645.27 |
| December | 908.60 | 257.50 | 1,166.10 |
| January | 1,542.71 | 172.00 | 1,714.71 |
| February | 933.78 | 160.00 | 1,093.78 |
| March | 597.99 | 282.00 | 879.99 |
| April | 899.08 | 787.50 | 1,686.58 |
| May | 383.63 | 603.80 | 987.43 |
| June | 1,438.37 | 727.30 | 2,165.67 |
| July | 527.17 | 816.00 | 1,343.17 |
| August | 778.09 | 962.16 | 1,740.25 |
| September | 464.57 | 601.68 | 1,066.25 |
| Totals | \$8,951.25 | \$5,747.24 | \$14,698.49 |
| Total Collections | \$8,951.25 | \$172,055.35 | \$181,006.60 |

County of El Paso, Texas
 168th District Court
 Judge Lupe Rivera
October 1, 1990 through September 30, 1991

Fines and Costs

| <u>Collections:</u> | Fines | Court Costs | Totals |
|---------------------------|-------|---------------------|---------------------|
| <u>By District Clerk:</u> | | | |
| October | | \$11,903.00 | \$11,903.00 |
| November | | 8,179.70 | 8,179.70 |
| December | | 10,741.47 | 10,741.47 |
| January | | 14,852.94 | 14,852.94 |
| February | | 6,419.00 | 6,419.00 |
| March | | 10,492.05 | 10,492.05 |
| April | | 9,346.00 | 9,346.00 |
| May | | 12,113.50 | 12,113.50 |
| June | | 10,587.10 | 10,587.10 |
| July | | 9,734.00 | 9,734.00 |
| August | | 10,637.00 | 10,637.00 |
| September | | 15,582.80 | 15,582.80 |
| Totals | | \$130,588.56 | \$130,588.56 |

By West Texas Community
 Supervision and Corrections Department:

| | | | |
|--------------------------|-------------------|---------------------|---------------------|
| October | \$1,268.91 | \$422.70 | \$1,691.61 |
| November | 494.76 | 452.00 | 946.76 |
| December | 404.82 | 514.90 | 919.72 |
| January | 611.89 | 588.90 | 1,200.79 |
| February | 727.80 | 364.90 | 1,092.70 |
| March | 579.37 | 571.90 | 1,151.27 |
| April | 1,606.82 | 566.60 | 2,173.42 |
| May | 448.27 | 599.90 | 1,048.17 |
| June | 1,566.20 | 481.40 | 2,047.60 |
| July | 279.09 | 640.50 | 919.59 |
| August | 317.60 | 461.00 | 778.60 |
| September | 237.02 | 472.50 | 709.52 |
| Totals | \$8,542.55 | \$6,137.20 | \$14,679.75 |
| Total Collections | \$8,542.55 | \$136,725.76 | \$145,268.31 |

County of El Paso, Texas
 171st District Court
 Judge Peter S. Peca
October 1, 1990 through September 30, 1991

Fines and Costs

| <u>Collections:</u> | Fines | Court Costs | Totals |
|----------------------------------------------------------------------------|--------------------|---------------------|---------------------|
| <u>By District Clerk:</u> | | | |
| October | | \$16,888.44 | \$16,888.44 |
| November | | 10,030.35 | 10,030.35 |
| December | | 11,349.45 | 11,349.45 |
| January | | 15,025.00 | 15,025.00 |
| February | | 4,148.00 | 4,148.00 |
| March | | 12,285.65 | 12,285.65 |
| April | | 18,631.00 | 18,631.00 |
| May | | 14,128.75 | 14,128.75 |
| June | | 12,009.00 | 12,009.00 |
| July | | 9,880.00 | 9,880.00 |
| August | | 17,227.00 | 17,227.00 |
| September | | 25,262.20 | 25,262.20 |
| Totals | | \$166,864.84 | \$166,864.84 |
| <u>By West Texas Community Supervision and Corrections Department:</u> | | | |
| October | \$1,003.93 | \$532.50 | \$1,536.43 |
| November | 1,011.12 | 762.00 | 1,773.12 |
| December | 479.51 | 823.00 | 1,302.51 |
| January | 1,131.05 | 845.30 | 1,976.35 |
| February | 2,197.66 | 789.00 | 2,986.66 |
| March | 1,760.22 | 639.00 | 2,399.22 |
| April | 1,132.34 | 824.50 | 1,956.84 |
| May | 936.18 | 480.00 | 1,416.18 |
| June | 1,110.30 | 844.50 | 1,954.80 |
| July | 1,242.71 | 547.04 | 1,789.75 |
| August | 1,347.72 | 396.00 | 1,743.72 |
| September | 534.80 | 595.00 | 1,129.80 |
| Totals | \$13,887.53 | \$8,077.84 | \$21,965.37 |
| Total Collections | \$13,887.53 | \$174,942.68 | \$188,830.21 |

County of El Paso, Texas
 205th District Court
 Judge Sam W. Callan
October 1, 1990 through September 30, 1991

Fines and Costs

| <u>Collections:</u> | Fines | Court Costs | Totals |
|---------------------------|-------|--------------------|--------------------|
| <u>By District Clerk:</u> | | | |
| October | | \$12,560.02 | \$12,560.02 |
| November | | 9,411.00 | 9,411.00 |
| December | | 11,227.85 | 11,227.85 |
| January | | 9,237.70 | 9,237.70 |
| February | | 3,337.00 | 3,337.00 |
| March | | 6,983.00 | 6,983.00 |
| April | | 6,669.53 | 6,669.53 |
| May | | 8,213.00 | 8,213.00 |
| June | | 6,294.00 | 6,294.00 |
| July | | 6,855.00 | 6,855.00 |
| August | | 7,346.00 | 7,346.00 |
| September | | 9,067.37 | 9,067.37 |
| Totals | | \$97,201.47 | \$97,201.47 |

By West Texas Community
 Supervision and Corrections Department:

| | | | |
|--------------------------|--------------------|---------------------|---------------------|
| October | \$694.78 | \$568.20 | \$1,262.98 |
| November | 410.41 | 617.00 | 1,027.41 |
| December | 197.93 | 701.60 | 899.53 |
| January | 861.70 | 683.00 | 1,544.70 |
| February | 483.28 | 707.50 | 1,190.78 |
| March | 4,118.43 | 617.60 | 4,736.03 |
| April | 508.00 | 470.10 | 978.10 |
| May | 622.86 | 465.50 | 1,088.36 |
| June | 521.90 | 717.50 | 1,239.40 |
| July | 1,083.62 | 672.50 | 1,756.12 |
| August | 544.54 | 595.50 | 1,140.04 |
| September | 203.66 | 639.00 | 842.66 |
| Totals | \$10,251.11 | \$7,455.00 | \$17,706.11 |
| Total Collections | \$10,251.11 | \$104,656.47 | \$114,907.58 |

County of El Paso, Texas
 210th District Court
 Judge Sam M. Paxson
October 1, 1990 through September 30, 1991

Fines and Costs

| <u>Collections:</u> | Fines | Court Costs | Totals |
|----------------------------------------------------------------------------|--------------------|---------------------|---------------------|
| <u>By District Clerk:</u> | | | |
| October | | \$10,994.00 | \$10,994.00 |
| November | | 8,029.27 | 8,029.27 |
| December | | 10,790.55 | 10,790.55 |
| January | | 16,045.95 | 16,045.95 |
| February | | 6,412.20 | 6,412.20 |
| March | | 11,155.00 | 11,155.00 |
| April | | 8,816.00 | 8,816.00 |
| May | | 13,049.00 | 13,049.00 |
| June | | 22,380.00 | 22,380.00 |
| July | | 10,786.44 | 10,786.44 |
| August | | 13,183.00 | 13,183.00 |
| September | | 28,789.40 | 28,789.40 |
| Totals | | \$160,430.81 | \$160,430.81 |
| <u>By West Texas Community Supervision and Corrections Department:</u> | | | |
| October | \$3,515.36 | \$651.50 | \$4,166.86 |
| November | 4,676.55 | 649.00 | 5,325.55 |
| December | 2,172.36 | 800.50 | 2,972.86 |
| January | 3,508.92 | 684.40 | 4,193.32 |
| February | 7,554.45 | 632.50 | 8,186.95 |
| March | 4,041.65 | 1,028.30 | 5,069.95 |
| April | 4,709.30 | 968.70 | 5,678.00 |
| May | 5,005.25 | 555.80 | 5,561.05 |
| June | 3,206.72 | 641.00 | 3,847.72 |
| July | 2,377.23 | 909.00 | 3,286.23 |
| August | 8,174.92 | 551.50 | 8,726.42 |
| September | 1,805.94 | 288.00 | 2,093.94 |
| Totals | \$50,748.65 | \$8,360.20 | \$59,108.85 |
| Total Collections | \$50,748.65 | \$168,791.01 | \$219,539.66 |

County of El Paso, Texas
 243th District Court
 Judge Herbert E. Marsh, Jr.
October 1, 1990 through September 30, 1991

Fines and Costs

| <u>Collections:</u> | <u>Fines</u> | <u>Court Costs</u> | <u>Totals</u> |
|---------------------------|--------------|------------------------|---------------------|
| <u>By District Clerk:</u> | | | |
| October | | \$11,740.90 | \$11,740.90 |
| November | | 9,074.00 | 9,074.00 |
| December | | 11,015.50 | 11,015.50 |
| January | | 15,615.00 | 15,615.00 |
| February | | 7,232.83 | 7,232.83 |
| March | | 10,340.50 | 10,340.50 |
| April | | 16,981.75 | 16,981.75 |
| May | | 11,792.10 | 11,792.10 |
| June | | 10,838.55 | 10,838.55 |
| July | | 11,809.99 | 11,809.99 |
| August | | 11,741.80 | 11,741.80 |
| September | | 14,515.42 | 14,515.42 |
| Totals | | \$142,698.34 | \$142,698.34 |

By West Texas Community
 Supervision and Corrections Department:

| | | | |
|--------------------------|-------------------|---------------------|---------------------|
| October | \$264.98 | \$286.00 | \$550.98 |
| November | 1,298.10 | 423.00 | 1,721.10 |
| December | 145.27 | 604.10 | 749.37 |
| January | 1,418.48 | 427.00 | 1,845.48 |
| February | 314.84 | 321.00 | 635.84 |
| March | 895.24 | 670.60 | 1,565.84 |
| April | 1,037.88 | 665.70 | 1,703.58 |
| May | 873.89 | 499.50 | 1,373.39 |
| June | 853.92 | 430.50 | 1,284.42 |
| July | 328.18 | 435.82 | 764.00 |
| August | 1,921.57 | 452.48 | 2,374.05 |
| September | 207.88 | 445.80 | 653.68 |
| Totals | \$9,560.23 | \$5,661.50 | \$15,221.73 |
| Total Collections | \$9,560.23 | \$148,359.84 | \$157,920.07 |

County of El Paso, Texas
 327th District Court
 Judge Enrique H. Peña
October 1, 1990 through September 30, 1991

Fines and Costs

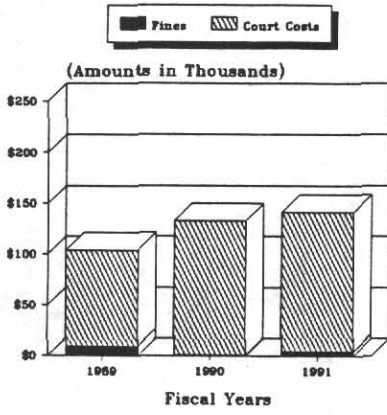
| <u>Collections:</u> | Fines | Court Costs | Totals |
|----------------------------------------------------------------------------|--------------------|---------------------|---------------------|
| <u>By District Clerk:</u> | | | |
| October | | \$38,353.00 | \$38,353.00 |
| November | | 5,830.00 | 5,830.00 |
| December | | 6,070.00 | 6,070.00 |
| January | | 7,728.00 | 7,728.00 |
| February | \$95.00 | 2,649.00 | 2,744.00 |
| March | | 4,762.00 | 4,762.00 |
| April | | 6,097.00 | 6,097.00 |
| May | | 8,039.00 | 8,039.00 |
| June | | 6,068.00 | 6,068.00 |
| July | | 10,962.00 | 10,962.00 |
| August | | 8,233.00 | 8,233.00 |
| September | | 6,722.00 | 6,722.00 |
| Totals | \$95.00 | \$111,513.00 | \$111,608.00 |
| <u>By West Texas Community Supervision and Corrections Department:</u> | | | |
| October | \$926.37 | \$390.00 | \$1,316.37 |
| November | 1,597.94 | 231.50 | 1,829.44 |
| December | 1,071.80 | 785.00 | 1,856.80 |
| January | 2,795.73 | 634.00 | 3,429.73 |
| February | 864.82 | 487.00 | 1,351.82 |
| March | 1,696.82 | 318.50 | 2,015.32 |
| April | 1,223.34 | 180.00 | 1,403.34 |
| May | 696.00 | 175.00 | 871.00 |
| June | 1,163.61 | 404.50 | 1,568.11 |
| July | 719.08 | 145.50 | 864.58 |
| August | 373.48 | 183.00 | 556.48 |
| September | 245.80 | 0.00 | 245.80 |
| Totals | \$13,374.79 | \$3,934.00 | \$17,308.79 |
| Total Collections | \$13,469.79 | \$115,447.00 | \$128,916.79 |

County of El Paso, Texas
 346th District Court
 Judge Jose J. Baca
October 1, 1990 through September 30, 1991

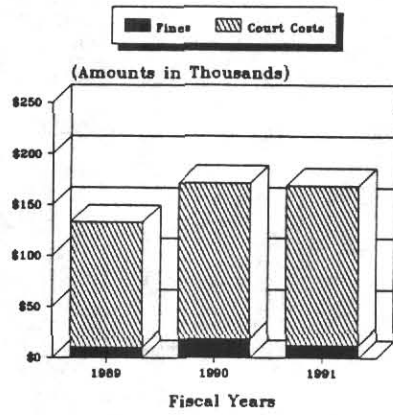
Fines and Costs

| <u>Collections:</u> | Fines | Court Costs | Totals |
|----------------------------------------------------------------------------|--------------------|---------------------|---------------------|
| <u>By District Clerk:</u> | | | |
| October | | \$11,104.00 | \$11,104.00 |
| November | \$400.00 | 11,170.75 | 11,570.75 |
| December | 325.00 | 9,648.00 | 9,973.00 |
| January | 250.00 | 17,197.00 | 17,447.00 |
| February | | 7,611.00 | 7,611.00 |
| March | | 11,260.35 | 11,260.35 |
| April | | 10,412.50 | 10,412.50 |
| May | | 14,582.00 | 14,582.00 |
| June | | 12,629.62 | 12,629.62 |
| July | | 13,914.50 | 13,914.50 |
| August | | 17,833.07 | 17,833.07 |
| September | | 17,736.00 | 17,736.00 |
| Totals | \$975.00 | \$155,098.79 | \$156,073.79 |
| <u>By West Texas Community Supervision and Corrections Department:</u> | | | |
| October | \$1,319.00 | \$487.00 | \$1,806.00 |
| November | 986.43 | 381.50 | 1,367.93 |
| December | 650.18 | 539.50 | 1,189.68 |
| January | 1,042.96 | 511.00 | 1,553.96 |
| February | 1,119.18 | 437.50 | 1,556.68 |
| March | 1,434.47 | 707.00 | 2,141.47 |
| April | 1,047.68 | 541.50 | 1,589.18 |
| May | 957.88 | 537.00 | 1,494.88 |
| June | 887.94 | 402.00 | 1,289.94 |
| July | 1,273.16 | 715.60 | 1,988.76 |
| August | 1,030.92 | 322.00 | 1,352.92 |
| September | 1,539.77 | 0.00 | 1,539.77 |
| Totals | \$13,289.57 | \$5,581.60 | \$18,871.17 |
| Total Collections | \$14,264.57 | \$160,680.39 | \$174,944.96 |

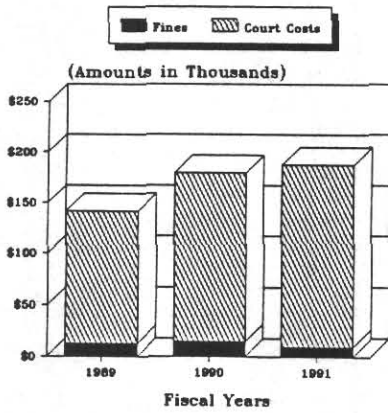
34th District Court



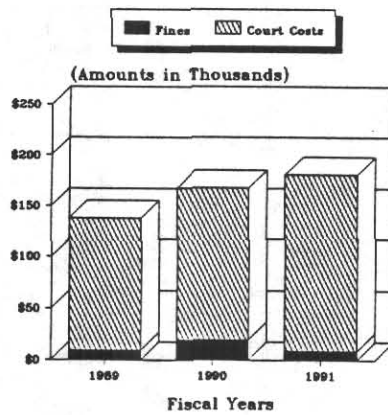
41st District Court



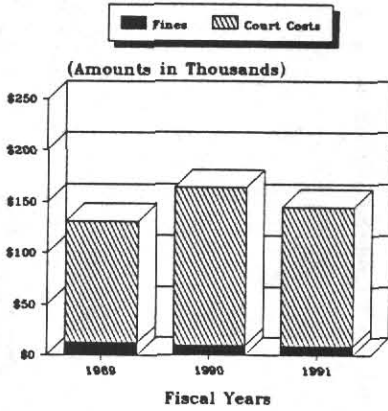
65th District Court



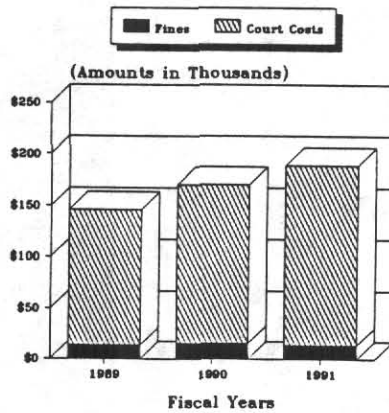
120th District Court



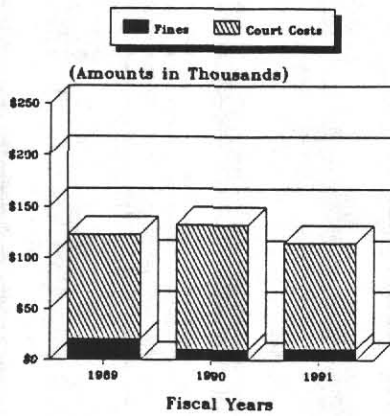
168th District Court



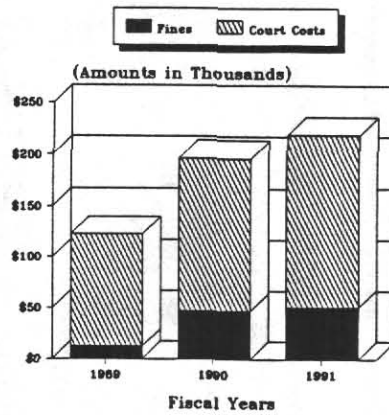
171st District Court



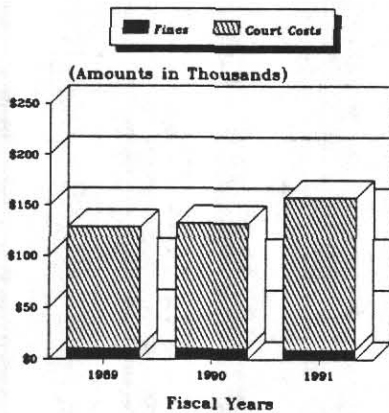
205th District Court



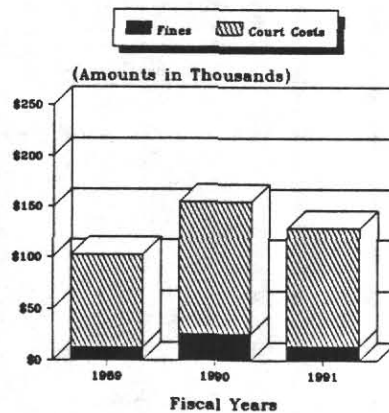
210th District Court



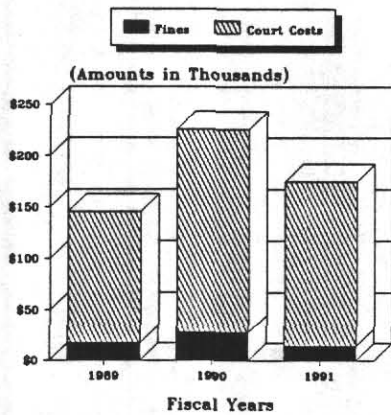
243rd District Court



327th District Court



346th District Court



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County of El Paso, Texas
 County Court-at-Law No. 1
 Judge David Briones
October 1, 1990 through September 30, 1991

Fees of Office

Collections:
By County Clerk:

| | Civil | Probate and Mental Illness | Totals |
|-------------------|-------|-------------------------------|------------|
| October | | \$53.00 | \$53.00 |
| November | | 11.00 | 11.00 |
| December | | 72.00 | 72.00 |
| January | | 72.00 | 72.00 |
| February | | 439.00 | 439.00 |
| March | | 75.00 | 75.00 |
| April | | 97.00 | 97.00 |
| May | | 132.00 | 132.00 |
| June | | 155.00 | 155.00 |
| July | | 104.00 | 104.00 |
| August | | 129.50 | 129.50 |
| September | | 151.50 | 151.50 |
| | | 151.50 | 151.50 |
| Total Collections | | \$1,491.00 | \$1,491.00 |

Disbursements:

To County Treasury \$1,491.00

County of El Paso, Texas
 County Court-at-Law No. 1
 Judge David Briones
October 1, 1990 through September 30, 1991

Fines and Costs

Collections:
By County Sheriff:

| | Fines | Court Costs | Totals |
|--------------------------|--------------------|--------------------|---------------------|
| October | \$4,822.50 | \$4,380.50 | \$9,203.00 |
| November | 3,176.00 | 2,989.00 | 6,165.00 |
| December | 1,876.00 | 1,109.00 | 2,985.00 |
| January | 3,424.50 | 2,349.50 | 5,774.00 |
| February | 4,448.50 | 4,175.50 | 8,624.00 |
| March | 6,057.50 | 3,774.50 | 9,832.00 |
| April | 3,620.00 | 2,367.00 | 5,987.00 |
| May | 5,578.50 | 3,754.50 | 9,333.00 |
| June | 8,320.00 | 4,248.50 | 12,568.50 |
| July | 9,379.00 | 7,008.50 | 16,387.50 |
| August | 7,009.50 | 5,581.00 | 12,590.50 |
| September | 7,342.50 | 4,835.50 | 12,178.00 |
| Total Collections | \$65,054.50 | \$46,573.00 | \$111,627.50 |

Collections:
By District Clerk:

| | Fines | Court Costs | Totals |
|--------------------------|-------|---------------------|---------------------|
| October | | \$9,394.00 | \$9,394.00 |
| November | | 11,119.00 | 11,119.00 |
| December | | 8,719.50 | 8,719.50 |
| January | | 11,401.25 | 11,401.25 |
| February | | 5,450.65 | 5,450.65 |
| March | | 9,262.37 | 9,262.37 |
| April | | 12,617.00 | 12,617.00 |
| May | | 11,597.00 | 11,597.00 |
| June | | 9,959.00 | 9,959.00 |
| July | | 14,151.00 | 14,151.00 |
| August | | 11,605.80 | 11,605.80 |
| September | | 11,270.00 | 11,270.00 |
| Total Collections | | \$126,546.57 | \$126,546.57 |

Disbursements:

To County Treasury \$238,174.07

County of El Paso, Texas
 County Court-at-Law No. 2
 Judge John L. Fashing
October 1, 1990 through September 30, 1991

Fees of Office

Collections:
By County Clerk:

| | Civil | Probate and Mental Illness | Totals |
|-------------------|-------|-------------------------------|------------|
| October | | \$64.50 | \$64.50 |
| November | | 0.00 | 0.00 |
| December | | 72.00 | 72.00 |
| January | | 72.00 | 72.00 |
| February | | 396.00 | 396.00 |
| March | | 56.00 | 56.00 |
| April | | 92.50 | 92.50 |
| May | | 151.00 | 151.00 |
| June | | 100.00 | 100.00 |
| July | | 98.00 | 98.00 |
| August | | 134.00 | 134.00 |
| September | | 134.50 | 134.50 |
| | | 134.50 | 134.50 |
| Total Collections | | \$1,370.50 | \$1,370.50 |

Disbursements:

To County Treasury \$1,370.50

County of El Paso, Texas
 County Court-at-Law No. 2
 Judge John L. Fashing
October 1, 1990 through September 30, 1991

Fines and Costs

Collections:
By County Sheriff:

| | Fines | Court Costs | Totals |
|-----------------------|-----------------|-----------------|------------------|
| October | \$6,901.00 | \$4,380.00 | \$11,281.00 |
| November | 3,700.00 | 2,557.50 | 6,257.50 |
| December | 4,900.00 | 2,843.00 | 7,743.00 |
| January | 3,060.00 | 1,674.50 | 4,734.50 |
| February | 4,650.00 | 3,394.50 | 8,044.50 |
| March | 7,450.00 | 3,717.00 | 11,167.00 |
| April | 6,100.00 | 4,175.50 | 10,275.50 |
| May | 4,115.00 | 2,927.00 | 7,042.00 |
| June | 3,150.00 | 1,959.00 | 5,109.00 |
| July | 10,749.00 | 6,594.00 | 17,343.00 |
| August | 7,400.00 | 5,932.50 | 13,332.50 |
| September | 10,643.50 | 5,628.50 | 16,272.00 |
| Total Collections | \$72,818.50 | \$45,783.00 | \$118,601.50 |

Collections:
By District Clerk:

| | Fines | Court Costs | Totals |
|-----------------------|-------------|------------------|------------------|
| October | | \$10,322.00 | \$10,322.00 |
| November | | 8,341.00 | 8,341.00 |
| December | | 6,506.00 | 6,506.00 |
| January | | 15,548.83 | 15,548.83 |
| February | | 5,185.00 | 5,185.00 |
| March | | 11,644.00 | 11,644.00 |
| April | | 11,124.13 | 11,124.13 |
| May | 95.00 | 10,738.00 | 10,833.00 |
| June | | 9,338.00 | 9,338.00 |
| July | | 10,539.00 | 10,539.00 |
| August | | 12,825.00 | 12,825.00 |
| September | | 8,293.00 | 8,293.00 |
| Total Collections | \$95.00 | \$120,403.96 | \$120,498.96 |

Disbursements:

To County Treasury \$239,100.46

County of El Paso, Texas
 County Court-at-Law No. 3
 Judge Jack N. Ferguson
October 1, 1990 through September 30, 1991

Fees of Office

Collections:
By County Clerk:

| | Civil | Probate and Mental Illness | Totals |
|-------------------|-------|-------------------------------|------------|
| October | | \$177.50 | \$177.50 |
| November | | 69.50 | 69.50 |
| December | | 201.00 | 201.00 |
| January | | 200.00 | 200.00 |
| February | | 1,177.50 | 1,177.50 |
| March | | 263.00 | 263.00 |
| April | | 309.00 | 309.00 |
| May | | 281.00 | 281.00 |
| June | | 207.50 | 207.50 |
| July | | 133.50 | 133.50 |
| August | | 214.00 | 214.00 |
| September | | 255.50 | 255.50 |
| | | \$3,489.00 | \$3,489.00 |
| Total Collections | | \$3,489.00 | \$3,489.00 |

Disbursements:

To County Treasury \$3,489.00

County of El Paso, Texas
 County Court-at-Law No. 3
 Judge Jack N. Ferguson
October 1, 1990 through September 30, 1991

Fines and Costs

Collections:
By County Sheriff:

| | Fines | Court Costs | Totals |
|--------------------------|--------------------|--------------------|---------------------|
| October | \$4,734.00 | \$4,931.00 | \$9,665.00 |
| November | 3,692.00 | 4,057.50 | 7,749.50 |
| December | 3,511.00 | 2,332.00 | 5,843.00 |
| January | 5,386.00 | 4,074.00 | 9,460.00 |
| February | 4,487.50 | 2,497.50 | 6,985.00 |
| March | 6,954.00 | 6,786.00 | 13,740.00 |
| April | 6,109.50 | 5,635.50 | 11,745.00 |
| May | 5,289.50 | 5,004.50 | 10,294.00 |
| June | 6,355.00 | 4,713.50 | 11,068.50 |
| July | 8,004.00 | 5,075.00 | 13,079.00 |
| August | 11,462.50 | 8,003.50 | 19,466.00 |
| September | \$9,040.50 | 7,262.50 | 16,303.00 |
| Total Collections | \$75,025.50 | \$60,372.50 | \$135,398.00 |

Collections:
By District Clerk:

| | Fines | Court Costs | Totals |
|--------------------------|-------|--------------------|--------------------|
| October | | \$9,870.00 | \$9,870.00 |
| November | | 11,727.50 | 11,727.50 |
| December | | 10,571.70 | 10,571.70 |
| January | | 8,728.05 | 8,728.05 |
| February | | 3,574.50 | 3,574.50 |
| March | | 6,256.55 | 6,256.55 |
| April | | 7,053.80 | 7,053.80 |
| May | | 5,890.00 | 5,890.00 |
| June | | 5,367.00 | 5,367.00 |
| July | | 10,674.00 | 10,674.00 |
| August | | 6,805.00 | 6,805.00 |
| September | | 4,553.00 | 4,553.00 |
| Total Collections | | \$91,071.10 | \$91,071.10 |

Disbursements:

To County Treasury \$226,469.10

County of El Paso, Texas
 County Court-at-Law No. 4
 Judge Kitty Schild
October 1, 1990 through September 30, 1991

Fees of Office

Collections:
By County Clerk:

| | Civil | Probate and Mental Illness | Totals |
|-------------------|-------|-------------------------------|------------|
| October | | \$71.50 | \$71.50 |
| November | | 9.00 | 9.00 |
| December | | 68.00 | 68.00 |
| January | | 94.50 | 94.50 |
| February | | 641.50 | 641.50 |
| March | | 61.00 | 61.00 |
| April | | 101.50 | 101.50 |
| May | | 122.00 | 122.00 |
| June | | 122.00 | 122.00 |
| July | | 108.00 | 108.00 |
| August | | 113.50 | 113.50 |
| September | | 116.00 | 116.00 |
| | | \$1,628.50 | \$1,628.50 |
| Total Collections | | \$1,628.50 | \$1,628.50 |

Disbursements:

To County Treasury \$1,628.50

County of El Paso, Texas
 County Court-at-Law No. 4
 Judge Kitty Schild
October 1, 1990 through September 30, 1991

Fines and Costs

Collections:
By County Sheriff:

| | Fines | Court Costs | Totals |
|--------------------------|--------------------|--------------------|---------------------|
| October | \$2,450.00 | \$1,964.50 | \$4,414.50 |
| November | 4,200.00 | 2,727.50 | 6,927.50 |
| December | 3,500.00 | 3,568.00 | 7,068.00 |
| January | 6,690.00 | 4,438.00 | 11,128.00 |
| February | 3,625.00 | 3,335.50 | 6,960.50 |
| March | 5,651.00 | 3,539.00 | 9,190.00 |
| April | 6,850.00 | 4,095.50 | 10,945.50 |
| May | 7,157.50 | 5,119.50 | 12,277.00 |
| June | 6,457.50 | 4,130.00 | 10,587.50 |
| July | 5,667.50 | 3,883.50 | 9,551.00 |
| August | 5,580.00 | 2,497.50 | 8,077.50 |
| September | 4,700.00 | 2,146.00 | 6,846.00 |
| Total Collections | \$62,528.50 | \$41,444.50 | \$103,973.00 |

Collections:
By District Clerk:

| | Fines | Court Costs | Totals |
|--------------------------|-------|---------------------|---------------------|
| October | | \$11,312.00 | \$11,312.00 |
| November | | 8,546.00 | 8,546.00 |
| December | | 9,661.49 | 9,661.49 |
| January | | 58,146.75 | 58,146.75 |
| February | | 4,280.00 | 4,280.00 |
| March | | 8,783.00 | 8,783.00 |
| April | | 8,814.00 | 8,814.00 |
| May | | 12,399.85 | 12,399.85 |
| June | | 11,035.00 | 11,035.00 |
| July | | 10,268.80 | 10,268.80 |
| August | | 11,845.00 | 11,845.00 |
| September | | 11,919.50 | 11,919.50 |
| Total Collections | | \$167,011.39 | \$167,011.39 |

Disbursements:

To County Treasury \$270,984.39

County of El Paso, Texas
 County Court-at-Law No. 5
 Judge Herbert E. Cooper
October 1, 1990 through September 30, 1991

Fees of Office

Collections:
By County Clerk:

| | Civil | Probate and Mental Illness | Totals |
|-------------------|-------|-------------------------------|------------|
| October | | \$109.50 | \$109.50 |
| November | | 40.50 | 40.50 |
| December | | 91.00 | 91.00 |
| January | | 115.50 | 115.50 |
| February | | 581.50 | 581.50 |
| March | | 80.00 | 80.00 |
| April | | 183.00 | 183.00 |
| May | | 139.00 | 139.00 |
| June | | 146.00 | 146.00 |
| July | | 131.00 | 131.00 |
| August | | 141.00 | 141.00 |
| September | | 127.00 | 127.00 |
| | | \$1,885.00 | \$1,885.00 |
| Total Collections | | \$1,885.00 | \$1,885.00 |

Disbursements:

To County Treasury \$1,885.00

County of El Paso, Texas
 County Court-at-Law No. 5
 Judge Herbert E. Cooper
October 1, 1990 through September 30, 1991

Fines and Costs

Collections:
By County Sheriff:

| | Fines | Court Costs | Totals |
|--------------------------|--------------------|--------------------|---------------------|
| October | \$5,960.00 | \$3,095.50 | \$9,055.50 |
| November | 3,375.00 | 1,995.50 | 5,370.50 |
| December | 3,790.00 | 2,643.00 | 6,433.00 |
| January | 5,382.50 | 4,311.50 | 9,694.00 |
| February | 5,183.00 | 3,526.00 | 8,709.00 |
| March | 3,961.00 | 2,463.00 | 6,424.00 |
| April | 4,357.50 | 2,945.50 | 7,303.00 |
| May | 6,082.50 | 4,189.50 | 10,272.00 |
| June | 6,827.50 | 4,473.00 | 11,300.50 |
| July | 10,010.00 | 6,664.50 | 16,674.50 |
| August | 7,403.50 | 5,489.50 | 12,893.00 |
| September | 5,757.50 | 3,874.00 | 9,631.50 |
| Total Collections | \$68,090.00 | \$45,670.50 | \$113,760.50 |

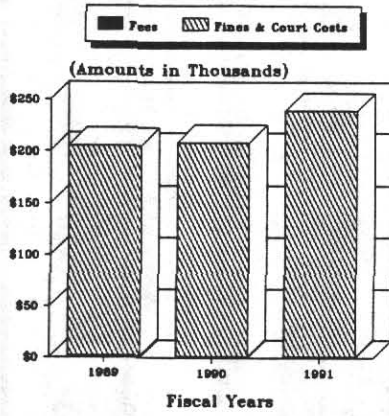
Collections:
By District Clerk:

| | Fines | Court Costs | Totals |
|--------------------------|-------|---------------------|---------------------|
| October | | \$11,727.00 | \$11,727.00 |
| November | | 11,821.53 | 11,821.53 |
| December | | 6,847.00 | 6,847.00 |
| January | | 12,120.00 | 12,120.00 |
| February | | 4,899.80 | 4,899.80 |
| March | | 10,621.00 | 10,621.00 |
| April | | 9,944.00 | 9,944.00 |
| May | | 12,495.59 | 12,495.59 |
| June | | 10,130.00 | 10,130.00 |
| July | | 9,490.50 | 9,490.50 |
| August | | 9,975.00 | 9,975.00 |
| September | | 11,003.00 | 11,003.00 |
| Total Collections | | \$121,074.42 | \$121,074.42 |

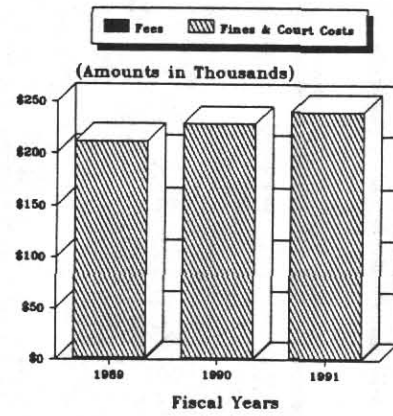
Disbursements:

To County Treasury \$234,834.92

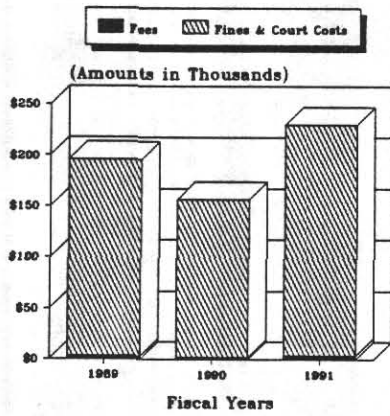
County Court-At-Law No. 1



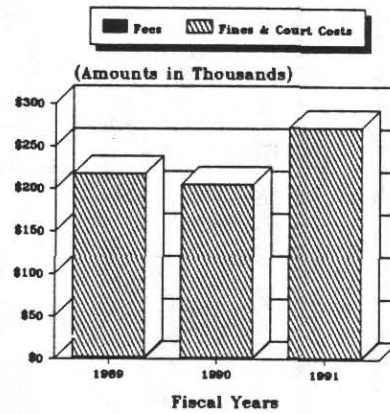
County Court-At-Law No. 2



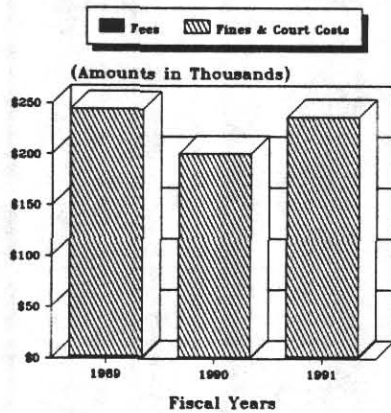
County Court-At-Law No. 3



County Court-At-Law No. 4



County Court-At-Law No. 5



County of El Paso, Texas
 District Clerk
 Edie Rubalcaba
October 1, 1990 through September 30, 1991

Fees of Office

Collections:

| | |
|-------------------------------------|------------------------------|
| District Clerk Fees | \$701,459.36 |
| Court Reporter Fees | 144,010.00 |
| Texas Judiciary | 450,960.00 |
| County Attorney Fees | 350.00 |
| Sheriff Fees | 194,838.77 |
| Library Fees | 210,656.00 |
| Jury Fees | 21,275.00 |
| Fines | 1,212.50 |
| Juvenile Attorneys Costs | 10.00 |
| Constable Fees | 350.00 |
| Bond Forfeitures | 104,055.00 |
| Alternative Dispute Resolution Fund | 105,540.00 |
| N.O.W. Account Interest Earned | 79,637.08 |
| Child Support Fees | 15,878.38 |
| Jury Donations | 23,724.00 |
| NSF Check Fees | 849.00 |
| Undistributed Fees | 103,905.62 |
| Interpreter Fees | 1,650.00 |
| Outside Fees | 381,186.26 |
| Total Collections | <u><u>\$2,541,546.97</u></u> |

Disbursements:

| | |
|---------------------------------|------------------------------|
| County Treasury | \$1,490,837.94 |
| County Sheriff | 194,838.77 |
| Texas Judiciary | 450,960.00 |
| Juvenile Probation Jury Revenue | 23,724.00 |
| Outside Fees | 381,186.26 |
| Total Disbursements | <u><u>\$2,541,546.97</u></u> |

Support Account

October 1, 1990 through September 30, 1991

| | |
|--------------------------------------|---------------------------|
| Account Balance - October 1, 1990 | \$62,481.14 |
| N. O. W. Account Interest Earned | 5,640.33 |
| Collections | 2,945,227.79 |
| Disbursements | <u>(2,953,502.91)</u> |
| Account Balance - September 30, 1991 | <u><u>\$59,846.35</u></u> |

Account Balance

| | |
|-----------------------------------------|---------------------------|
| Unclaimed Checks | \$59,540.06 |
| District Clerk's Fees Due To The County | <u>306.29</u> |
| | <u><u>\$59,846.35</u></u> |

County of El Paso, Texas
 District Clerk
 Edie Rubalcaba
October 1, 1990 through September 30, 1991

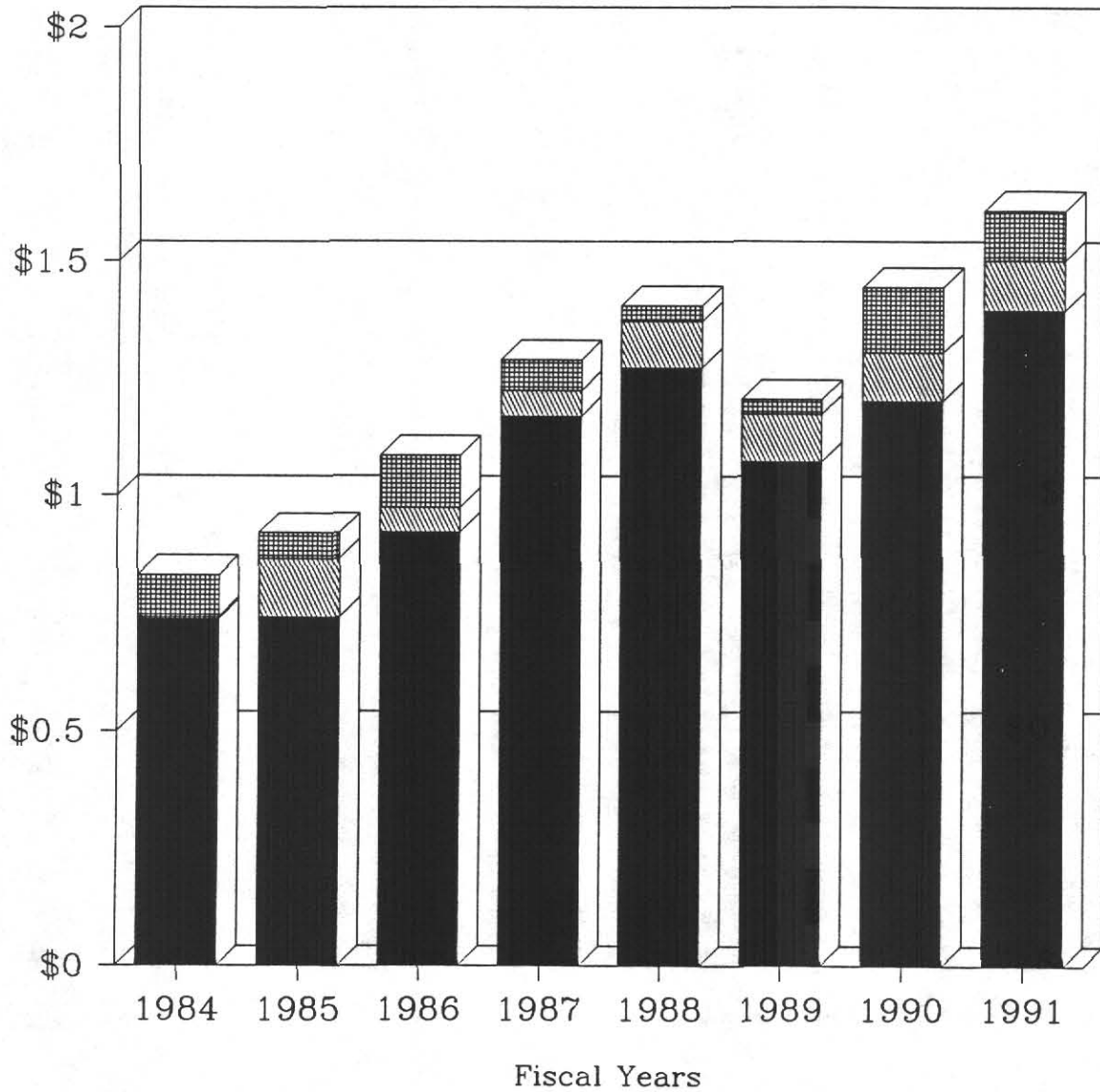
Fees of Office

| Month | County General Fund | Sheriff | Texas Judiciary | Juvenile Probation Jury Revenue | Outside Fees | Total |
|--------------|---------------------------|---------------------|---------------------|---------------------------------------|---------------------|-----------------------|
| October | \$145,148.65 | \$25,233.27 | \$41,880.00 | \$0.00 | \$17,651.99 | \$229,913.91 |
| November | 104,685.53 | 11,886.00 | 34,720.00 | 0.00 | 38,937.10 | 190,228.63 |
| December | 124,748.72 | 10,954.50 | 26,640.00 | 0.00 | 14,104.19 | 176,447.41 |
| January | 163,979.08 | 20,995.00 | 31,600.00 | 0.00 | 61,359.10 | 277,933.18 |
| February | 101,653.81 | 17,127.00 | 35,600.00 | 1,194.00 | 23,279.63 | 178,854.44 |
| March | 108,774.19 | 13,694.00 | 34,640.00 | 3,354.00 | 12,159.22 | 172,621.41 |
| April | 110,114.00 | 10,736.00 | 38,600.00 | 3,162.00 | 85,438.51 | 248,050.51 |
| May | 121,096.82 | 20,308.00 | 44,120.00 | 3,324.00 | 26,592.89 | 215,441.71 |
| June | 106,436.94 | 12,405.00 | 38,200.00 | 6,498.00 | 38,787.96 | 202,327.90 |
| July | 119,495.65 | 14,589.00 | 39,880.00 | 3,984.00 | 16,806.28 | 194,754.93 |
| August | 133,893.65 | 13,742.00 | 43,200.00 | 1,290.00 | 20,523.15 | 212,648.80 |
| September | 150,810.90 | 23,169.00 | 41,880.00 | 918.00 | 25,546.24 | 242,324.14 |
| Total | \$1,490,837.94 | \$194,838.77 | \$450,960.00 | \$23,724.00 | \$381,186.26 | \$2,541,546.97 |

District Clerk

■ Fees ▨ Fines and Costs ▩ Bond Forfeitures

(Amounts in Millions)



County of El Paso, Texas
 County Clerk
 Hector Enriquez, Jr.
October 1, 1990 through September 30, 1991

Fees of Office

Collections:

By County Clerk:

| | |
|---------------------|----------------|
| County Clerk's Fees | \$1,257,343.19 |
|---------------------|----------------|

Interest Income:

| | |
|----------------------------------|-----------|
| N. O. W. Account Interest Earned | 16,561.47 |
|----------------------------------|-----------|

Miscellaneous Fees:

| | | |
|----------------------------------|------------|--|
| Beer and Wine Licenses | \$1,290.00 | |
| Sale of Dump Tickets | 48,504.00 | |
| Sewage Applications | 81,750.00 | |
| Service charge - Returned Checks | 595.00 | |
| Total Miscellaneous Fees | 132,139.00 | |

| | |
|-----------------------|----------------|
| Total By County Clerk | \$1,406,043.66 |
|-----------------------|----------------|

By Other County Offices:

| | | |
|---------------------------------------------|------------|--|
| County Judge | \$2.50 | |
| County Court-at-Law No. 1 | 1,491.00 | |
| County Court-at-Law No. 2 | 1,370.50 | |
| County Court-at-Law No. 3 | 3,489.00 | |
| County Court-at-Law No. 4 | 1,628.50 | |
| County Court-at-Law No. 5 | 1,885.00 | |
| Sheriff Fees | 20,690.00 | |
| Library Fees | 46,705.00 | |
| Jury Fees | 85.00 | |
| State of Texas | 108,190.00 | |
| Judicial and Court Personnel Training Funds | 5,750.50 | |
| Court Interpreter & Reporter | 23,040.00 | |
| Alternative Dispute Resolution | 905.00 | |
| Total By Other County Offices | 215,232.00 | |

By Records Management and Preservation:

| | |
|-------------------------------------|----------------|
| Records Management and Preservation | 7,815.00 |
| Total Collections | \$1,629,090.66 |

Disbursements:

To County Treasury:

| | |
|----------------------------------------|----------------|
| General Fund | \$1,453,505.66 |
| Library Fund | 46,705.00 |
| Total Disbursements to County Treasury | \$1,500,210.66 |

To Others:

| | | |
|-------------------------------|----------------|--|
| County Sheriff | \$20,690.00 | |
| State of Texas | 108,190.00 | |
| Total Disbursements to Others | 128,880.00 | |
| Total Disbursements | \$1,629,090.66 | |

County of El Paso, Texas
County Clerk
Hector Enriquez, Jr.
October 1, 1990 through September 30, 1991

County Clerk's Fees Collected

| | | |
|----------------------------------------|------------------|------------------------------|
| Deeds | | \$466,124.04 |
| Financial Statements and Assumed Names | | 103,366.83 |
| Probate | | 48,107.29 |
| Civil | | 86,018.57 |
| Certified Copies | | 20,115.91 |
| Vital Statistics: | | |
| Marriage Licenses | \$100,300.00 | |
| Certified Copies of Marriage Licenses | 38,180.05 | |
| Birth Certificates | 315,646.50 | |
| Death Certificates | <u>79,484.00</u> | |
| Total | | <u>533,610.55</u> |
| Total County Clerk's Fees Collected | | <u><u>\$1,257,343.19</u></u> |
| N. O. W. Account Interest Earned | | <u><u>\$16,561.47</u></u> |

County of El Paso, Texas
County Clerk

Hector Enriquez, Jr.

October 1, 1990 through September 30, 1991

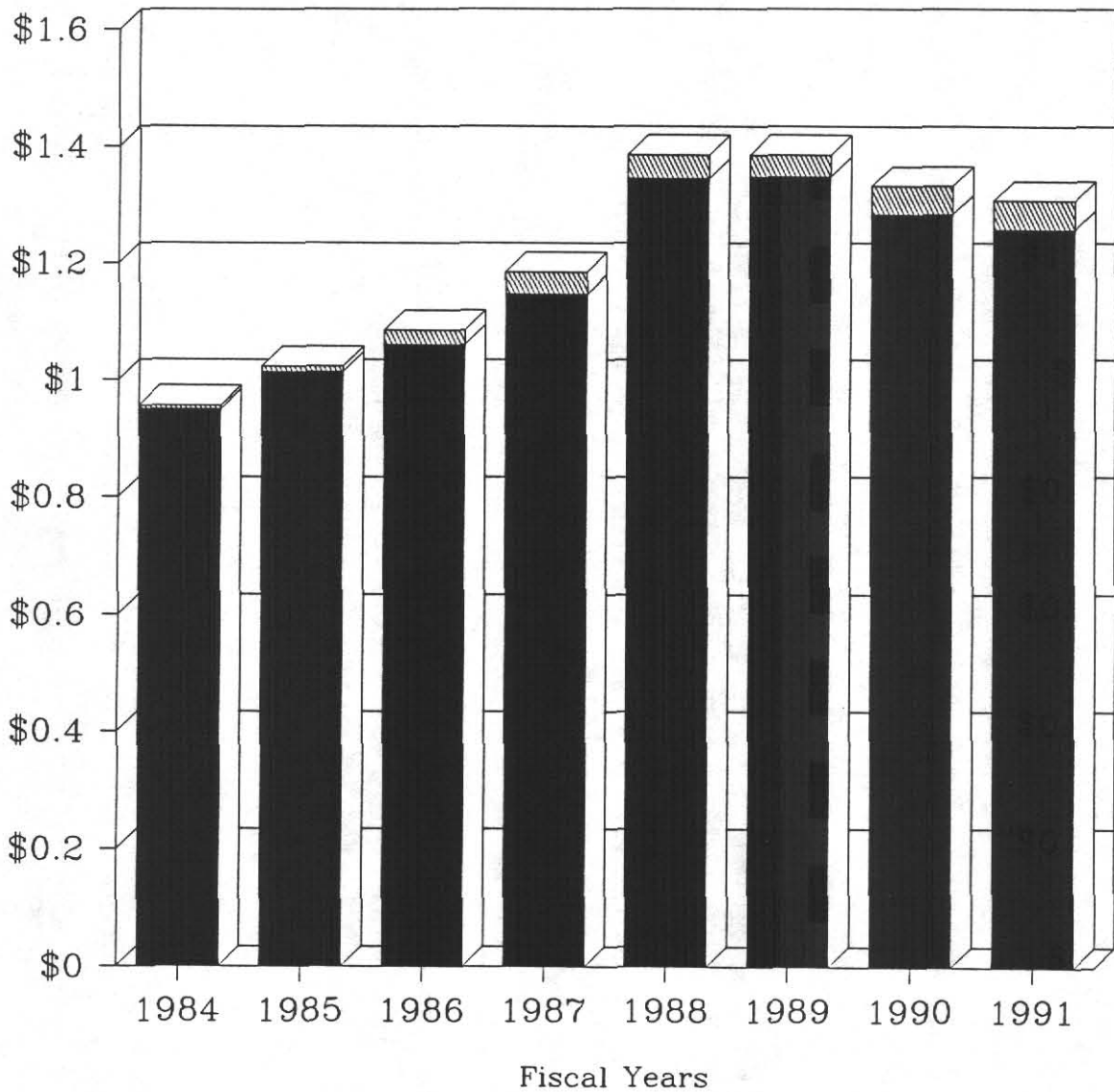
Fees of Office

| | County Clerk's Fees | Sewage | Returned Check Fee | Records Management Fees | Dump Tickets | Other County Offices | Beer & Wine Licenses | State of Texas | Totals |
|---------------|------------------------|--------------------|-----------------------|-------------------------------|--------------------|----------------------------|----------------------------|---------------------|-----------------------|
| | | | | | | | | | |
| October | \$106,737.79 | \$6,755.00 | \$100.00 | | \$2,584.00 | \$8,590.50 | \$60.00 | \$8,585.00 | \$133,412.29 |
| November | 93,657.03 | 5,815.00 | 45.00 | | 1,496.00 | 6,976.50 | 65.00 | 8,060.00 | 116,114.53 |
| December | 94,791.40 | 4,860.00 | 15.00 | | 2,000.00 | 5,769.00 | 80.00 | 9,057.50 | 116,572.90 |
| January | 107,863.74 | 8,120.00 | 30.00 | | 6,768.00 | 8,413.00 | 75.00 | 6,915.00 | 138,184.74 |
| February | 86,260.05 | 4,980.00 | 30.00 | | 3,248.00 | 10,466.50 | 125.00 | 7,762.50 | 112,872.05 |
| March | 97,230.04 | 6,325.00 | 0.00 | | 1,736.00 | 7,803.00 | 110.00 | 7,927.50 | 121,131.54 |
| April | 110,631.30 | 7,530.00 | 30.00 | | 2,704.00 | 9,253.00 | 260.00 | 9,137.50 | 139,545.80 |
| May | 110,153.72 | 7,175.00 | 60.00 | | 6,552.00 | 10,014.00 | 60.00 | 9,827.50 | 143,842.22 |
| June | 97,482.55 | 7,160.00 | 90.00 | | 3,792.00 | 9,660.50 | 115.00 | 9,840.00 | 128,140.05 |
| July | 112,056.22 | 8,935.00 | 30.00 | | 2,512.00 | 8,081.50 | 140.00 | 11,122.50 | 142,877.22 |
| August | 127,617.45 | 8,180.00 | 120.00 | | 7,856.00 | 11,497.00 | 75.00 | 11,052.50 | 166,397.95 |
| September | 112,861.90 | 5,915.00 | 45.00 | \$7,815.00 | 7,256.00 | 10,517.50 | 125.00 | 8,902.50 | 153,437.90 |
| Totals | \$1,257,343.19 | \$81,750.00 | \$595.00 | \$7,815.00 | \$48,504.00 | \$107,042.00 | \$1,290.00 | \$108,190.00 | \$1,612,529.19 |

County Clerk

■ Fees ▨ Licenses

(Amounts in Millions)



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County of El Paso, Texas
Justice of the Peace - All Precincts
October 1, 1990 through September 30, 1991

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned \$3,130.31

Misdemeanor Cases:

| | | |
|--------------------------------------------|--------------|------------|
| Fines | \$642,537.86 | |
| Motor Carrier Violations | 1,715.00 | |
| Parks & Wildlife Violations | 1,142.85 | |
| Sheriff Fees | 30,339.68 | |
| Constable Fees | 1,525.00 | |
| Justice Fees | 25,553.86 | |
| State Criminal Justice Planning Funds | 75,955.41 | |
| Law Enforcement Education Funds | 22,736.33 | |
| Compensation to Victims of Crime Funds | 74,901.35 | |
| Justice and Court Personnel Training Funds | 15,179.66 | |
| Operators and Chauffeurs License Funds | 100,737.81 | |
| Comprehensive Rehabilitation Funds | 697.13 | |
| County Traffic Fees | 689.46 | |
| General Revenue Funds | 697.86 | |
| Total Misdemeanor Cases | | 994,409.26 |

Civil Cases:

| | | |
|-------------------|-------------|------------|
| Justice Fees | \$58,043.65 | |
| Constable Fees | 93,250.00 | |
| Sheriff Fees | 1,440.00 | |
| Jury Fees | 205.00 | |
| Total Civil Cases | | 152,938.65 |

Small Claims Cases:

| | | |
|--------------------------|-------------|-----------|
| Filing Fees | \$13,140.00 | |
| Constable Fees | 33,442.00 | |
| Sheriff Fees | 1,260.00 | |
| Jury Fees | 70.00 | |
| Justice Fees | 2,132.53 | |
| Total Small Claims Cases | | 50,044.53 |

Arrest Fees:

| | | |
|-------------------------------------|-----------|----------------|
| Texas Alcoholic Beverage Commission | \$245.00 | |
| El Paso Police Department | 210.00 | |
| Department of Public Safety | 74,734.47 | |
| Parks and Wildlife | 260.00 | |
| U.T. El Paso | 834.00 | |
| Total Arrest Fees | | 76,283.47 |
| Total Collections | | \$1,276,806.22 |

Disbursements:

| | | |
|-------------------------------------|--|----------------|
| To County Treasury | | \$1,273,948.37 |
| To Comptroller of Public Accounts | | 1,715.00 |
| To Department of Parks and Wildlife | | 1,142.85 |
| Total Disbursements | | \$1,276,806.22 |

County of El Paso, Texas
 Justice of the Peace - Precinct No. 1
 Judge Jerry Severson
October 1, 1990 through September 30, 1991

Fines and Fees of Office

Collections:

Interest Income:

| | |
|----------------------------------|---------|
| N. O. W. Account Interest Earned | \$70.30 |
|----------------------------------|---------|

Misdemeanor Cases:

| | | |
|--------------------------------------------|------------------|--|
| Fines | \$8,253.62 | |
| Parks & Wildlife Violations | 31.88 | |
| Sheriff Fees | 923.00 | |
| Constable Fees | 60.00 | |
| Justice Fees | 322.50 | |
| State Criminal Justice Planning Funds | 1,170.00 | |
| Law Enforcement Education Funds | 346.50 | |
| Compensation to Victims of Crime Funds | 1,156.00 | |
| Justice and Court Personnel Training Funds | 233.00 | |
| Operators and Chauffeurs License Funds | 1,050.00 | |
| General Revenue Funds | 12.50 | |
| Total Misdemeanor Cases | 13,559.00 | |

Civil Cases:

| | | |
|--------------------------|------------------|--|
| Justice Fees | \$5,375.00 | |
| Constable Fees | 10,145.00 | |
| Jury Fees | 10.00 | |
| Total Civil Cases | 15,530.00 | |

Small Claims Cases:

| | | |
|---------------------------------|-----------------|--|
| Filing Fees | \$2,200.00 | |
| Constable Fees | 3,750.00 | |
| Justice Fees | 345.00 | |
| Total Small Claims Cases | 6,295.00 | |

Arrest Fees:

| | | |
|-----------------------------|--------------------|--|
| El Paso Police Department | \$210.00 | |
| Department of Public Safety | 332.00 | |
| Parks and Wildlife | 40.00 | |
| U.T. El Paso | 834.00 | |
| Total Arrest Fees | 1,416.00 | |
| Total Collections | \$36,870.30 | |

Disbursements:

| | | |
|-------------------------------------|--------------------|--|
| To County Treasury | \$36,838.42 | |
| To Department of Parks and Wildlife | 31.88 | |
| Total Disbursements | \$36,870.30 | |

County of El Paso, Texas
 Justice of the Peace - Precinct No. 1
 Judge Jerry Severson
October 1, 1990 through September 30, 1991

Disposition of Monthly Liabilities

| Month of Liability | Liability | Month of Disbursement |
|--------------------|---------------------------|---------------------------------------------|
| October | \$3,081.35 | October 1990, November 1990, January 1991 |
| November | 2,700.62 | November 1990, December 1990, February 1991 |
| December | 3,288.69 | Dec. 1990, Jan. 1991, Feb. 1991, April 1991 |
| January | 3,448.99 | Jan. 1991, Feb. 1991, April 1991, May 1991 |
| February | 3,308.87 | Feb. 1991, March 1991, April 1991, May 1991 |
| March | 3,083.84 | March 1991, April 1991, May 1991 |
| April | 4,034.53 | April 1991, May 1991, August 1991 |
| May | 2,128.03 | May 1991, June 1991, August 1991 |
| June | 2,472.95 | June 1991, July 1991, August 1991 |
| July | 2,829.94 | July 1991, August 1991, October 1991 |
| August | 3,046.00 | August 1991, September 1991, October 1991 |
| September | <u>3,446.49</u> | September 1991, October 1991 |
| Total | <u><u>\$36,870.30</u></u> | |

County of El Paso, Texas
Justice of the Peace – Precinct No. 2
Judge Louis Lopez
October 1, 1990 through September 30, 1991

Fines and Fees of Office

Collections:

Interest Income:

| | |
|----------------------------------|----------|
| N. O. W. Account Interest Earned | \$120.35 |
|----------------------------------|----------|

Misdemeanor Cases:

| | | |
|--------------------------------------------|-------------|-----------|
| Fines | \$23,979.78 | |
| Parks & Wildlife Violations | 365.48 | |
| Motor Carrier Violations | 127.50 | |
| Sheriff Fees | 115.00 | |
| Constable Fees | 263.00 | |
| Justice Fees | 480.00 | |
| State Criminal Justice Planning Funds | 3,172.91 | |
| Law Enforcement Education Funds | 943.47 | |
| Compensation to Victims of Crime Funds | 3,202.91 | |
| Justice and Court Personnel Training Funds | 628.98 | |
| Operators and Chauffeurs License Funds | 1,800.00 | |
| Comprehensive Rehabilitation Funds | 29.91 | |
| County Traffic Fees | 29.95 | |
| General Revenue Funds | 27.46 | |
| Total Misdemeanor Cases | | 35,166.35 |

Civil Cases:

| | | |
|-------------------|-------------|-----------|
| Justice Fees | \$14,085.65 | |
| Constable Fees | 25,730.00 | |
| Total Civil Cases | | 39,815.65 |

Small Claims Cases:

| | | |
|--------------------------|------------|----------|
| Filing Fees | \$2,250.00 | |
| Constable Fees | 5,242.00 | |
| Justice Fees | 350.53 | |
| Total Small Claims Cases | | 7,842.53 |

Arrest Fees:

| | | |
|-------------------------------------|----------|-------------|
| Texas Alcoholic Beverage Commission | \$45.00 | |
| Department of Public Safety | 2,864.91 | |
| Parks and Wildlife | 80.00 | |
| Total Arrest Fees | | 2,989.91 |
| Total Collections | | \$85,934.79 |

Disbursements:

| | | |
|-------------------------------------|-------------|-------------|
| To County Treasury | \$85,441.81 | |
| To Comptroller of Public Accounts | 127.50 | |
| To Department of Parks and Wildlife | 365.48 | |
| Total Disbursements | | \$85,934.79 |

County of El Paso, Texas
 Justice of the Peace – Precinct No. 2
 Judge Louis Lopez
October 1, 1990 through September 30, 1991

Disposition of Monthly Liabilities

| Month of Liability | Liability | Month of Disbursement |
|--------------------|---------------------------|------------------------------------------------------|
| October | \$8,295.37 | Oct. 1990, Nov. 1990, Jan. 1991, Mar. 1991, May 1991 |
| November | 7,524.87 | Nov. 1990, Dec. 1990, Jan. 1991, March 1991 |
| December | 5,791.88 | December 1990, January 1991 |
| January | 8,013.74 | Jan. 1991, March 1991, April 1991, May 1991 |
| February | 6,771.28 | February 1991, March 1991, April 1991 |
| March | 7,225.27 | March 1991, April 1991 |
| April | 5,476.35 | April 1991, May 1991 |
| May | 7,655.82 | May 1991, July 1991, September 1991 |
| June | 6,350.67 | June 1991, July 1991, December 1991 |
| July | 7,536.16 | July 1991, September 1991, December 1991 |
| August | 7,373.38 | August 1991, September 1991, October 1991 |
| September | <u>7,920.00</u> | September 1991, October 1991, December 1991 |
| Total | <u><u>\$85,934.79</u></u> | |

County of El Paso, Texas
Justice of the Peace – Precinct No. 3
Judge Tom Rosas
October 1, 1990 through September 30, 1991

Fines and Fees of Office

Collections:

Interest Income:

| | |
|----------------------------------|----------|
| N. O. W. Account Interest Earned | \$181.09 |
|----------------------------------|----------|

Misdemeanor Cases:

| | | |
|--------------------------------------------|-------------|-----------|
| Fines | \$35,155.65 | |
| Parks & Wildlife Violations | 36.13 | |
| Motor Carrier Violations | 42.50 | |
| Sheriff Fees | 3,164.82 | |
| Constable Fees | 1,192.00 | |
| Justice Fees | 574.50 | |
| State Criminal Justice Planning Funds | 4,940.49 | |
| Law Enforcement Education Funds | 1,478.04 | |
| Compensation to Victims of Crime Funds | 4,690.27 | |
| Justice and Court Personnel Training Funds | 988.91 | |
| Operators and Chauffeurs License Funds | 11,251.97 | |
| Comprehensive Rehabilitation Funds | 37.22 | |
| County Traffic Fees | 61.36 | |
| General Revenue Funds | 61.14 | |
| Total Misdemeanor Cases | 63,675.00 | 63,675.00 |

Civil Cases:

| | | |
|-------------------|-------------|-----------|
| Justice Fees | \$10,415.00 | |
| Constable Fees | 13,010.00 | |
| Jury Fees | 90.00 | |
| Total Civil Cases | 23,515.00 | 23,515.00 |

Small Claims Cases:

| | | |
|--------------------------|------------|-----------|
| Filing Fees | \$3,130.00 | |
| Constable Fees | 9,380.00 | |
| Jury Fees | 60.00 | |
| Justice Fees | 570.00 | |
| Total Small Claims Cases | 13,140.00 | 13,140.00 |

Arrest Fees:

| | | |
|-------------------------------------|--------------|--------------|
| Texas Alcoholic Beverage Commission | \$10.00 | |
| Department of Public Safety | 518.00 | |
| Parks and Wildlife | 5.00 | |
| Total Arrest Fees | 533.00 | |
| Total Collections | \$101,044.09 | \$101,044.09 |

Disbursements:

| | | |
|-------------------------------------|--------------|--------------|
| To County Treasury | | \$100,965.46 |
| To Comptroller of Public Accounts | | 42.50 |
| To Department of Parks and Wildlife | | 36.13 |
| Total Disbursements | \$101,044.09 | \$101,044.09 |

County of El Paso, Texas
 Justice of the Peace - Precinct No. 3
 Judge Tom Rosas
October 1, 1990 through September 30, 1991

Disposition of Monthly Liabilities

| Month of Liability | Liability | Month of Disbursement |
|--------------------|----------------------------|---------------------------------------------|
| October | \$12,006.58 | October 1990, November 1990, January 1991 |
| November | 8,902.95 | November 1990, January 1991 |
| December | 6,031.06 | December 1990, January 1991 |
| January | 6,936.32 | January 1991, February 1991 |
| February | 9,652.12 | February 1991, March 1991 |
| March | 9,245.40 | March 1991, April 1991 |
| April | 8,902.80 | April 1991, July 1991 |
| May | 9,314.31 | May 1991, July 1991 |
| June | 6,390.07 | June 1991, July 1991 |
| July | 9,238.47 | July 1991, October 1991 |
| August | 6,513.28 | August 1991, October 1991 |
| September | <u>7,910.73</u> | September 1991, October 1991, December 1991 |
| Total | <u><u>\$101,044.09</u></u> | |

County of El Paso, Texas
 Justice of the Peace – Precinct No. 4
 Judge Felix Saldivar, Jr.
October 1, 1990 through September 30, 1991
Fines and Fees of Office

Collections:

Interest Income:

| | |
|----------------------------------|----------|
| N. O. W. Account Interest Earned | \$268.72 |
|----------------------------------|----------|

Misdemeanor Cases:

| | | |
|--------------------------------------------|------------------|--|
| Fines | \$24,881.12 | |
| Parks & Wildlife Violations | 14.88 | |
| Sheriff Fees | 679.00 | |
| Constable Fees | 10.00 | |
| Justice Fees | 505.00 | |
| State Criminal Justice Planning Funds | 3,144.28 | |
| Law Enforcement Education Funds | 941.79 | |
| Compensation to Victims of Crime Funds | 3,121.28 | |
| Justice and Court Personnel Training Funds | 627.86 | |
| Operators and Chauffeurs License Funds | 3,000.00 | |
| Comprehensive Rehabilitation Funds | 5.00 | |
| County Traffic Fees | 3.00 | |
| General Revenue Funds | 10.00 | |
| Total Misdemeanor Cases | 36,943.21 | |

Civil Cases:

| | | |
|--------------------------|------------------|--|
| Justice Fees | \$11,035.00 | |
| Constable Fees | 18,300.00 | |
| Jury Fees | 50.00 | |
| Total Civil Cases | 29,385.00 | |

Small Claims Cases:

| | | |
|---------------------------------|------------------|--|
| Filing Fees | \$4,000.00 | |
| Constable Fees | 11,970.00 | |
| Jury Fees | 10.00 | |
| Justice Fees | 590.00 | |
| Total Small Claims Cases | 16,570.00 | |

Arrest Fees:

| | | |
|-------------------------------------|--------------------|--|
| Texas Alcoholic Beverage Commission | \$25.00 | |
| Department of Public Safety | 2,351.29 | |
| Parks and Wildlife | 5.00 | |
| Total Arrest Fees | 2,381.29 | |
| Total Collections | \$85,548.22 | |

Disbursements:

| | |
|-------------------------------------|--------------------|
| To County Treasury | \$85,533.34 |
| To Department of Parks and Wildlife | 14.88 |
| Total Disbursements | \$85,548.22 |

County of El Paso, Texas
 Justice of the Peace - Precinct No. 4
 Judge Felix Saldivar, Jr.
October 1, 1990 through September 30, 1991

Disposition of Monthly Liabilities

| Month of Liability | Liability | Month of Disbursement |
|--------------------|---------------------------|---------------------------------------------|
| October | \$8,177.89 | Oct. 1990, Nov. 1990, Jan. 1991, Feb. 1991 |
| November | 6,391.96 | November 1990, January 1991, February 1991 |
| December | 6,887.63 | February 1991 |
| January | 7,332.52 | January 1991, February 1991, March 1991 |
| February | 7,327.66 | February 1991, March 1991, April 1991 |
| March | 7,685.15 | March 1991, April 1991, June 1991 |
| April | 6,744.65 | April 1991, May 1991 |
| May | 7,356.67 | May 1991, June 1991 |
| June | 6,922.62 | June 1991, July 1991 |
| July | 6,908.37 | July 1991, August 1991 |
| August | 7,286.35 | August 1991, September 1991 |
| September | <u>6,526.75</u> | September 1991, October 1991, December 1991 |
| Total | <u><u>\$85,548.22</u></u> | |

County of El Paso, Texas
Justice of the Peace - Precinct No. 5
Judge Fred Chavez
October 1, 1990 through September 30, 1991

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned \$144.94

Misdemeanor Cases:

| | | |
|--------------------------------------------|------------------|--|
| Fines | \$28,641.00 | |
| Sheriff Fees | 408.00 | |
| Justice Fees | 840.00 | |
| State Criminal Justice Planning Funds | 2,822.30 | |
| Law Enforcement Education Funds | 847.29 | |
| Compensation to Victims of Crime Funds | 2,802.30 | |
| Justice and Court Personnel Training Funds | 564.86 | |
| Operators and Chauffeurs License Funds | 4,189.95 | |
| County Traffic Fees | 24.00 | |
| General Revenue Funds | 20.00 | |
| Total Misdemeanor Cases | <u>41,159.70</u> | |

Civil Cases:

| | | |
|-------------------|------------------|--|
| Justice Fees | \$13,063.00 | |
| Constable Fees | 21,495.00 | |
| Jury Fees | 15.00 | |
| Total Civil Cases | <u>34,573.00</u> | |

Arrest Fees:

| | | |
|-----------------------------|-----------------|---------------------------|
| Department of Public Safety | <u>2,771.30</u> | |
| Total Arrest Fees | | <u>2,771.30</u> |
| Total Collections | | <u><u>\$78,648.94</u></u> |

Disbursements:

| | | |
|---------------------|--------------------|---------------------------|
| To County Treasury | <u>\$78,648.94</u> | |
| Total Disbursements | | <u><u>\$78,648.94</u></u> |

County of El Paso, Texas
 Justice of the Peace – Precinct No. 5
 Judge Fred Chavez
October 1, 1990 through September 30, 1991

Disposition of Monthly Liabilities

| Month of Liability | Liability | Month of Disbursement |
|--------------------|---------------------------|------------------------------|
| October | \$7,835.89 | October 1990, November 1990 |
| November | 6,622.26 | November 1990, December 1990 |
| December | 4,478.65 | December 1990, January 1991 |
| January | 7,008.09 | January 1991, February 1991 |
| February | 5,279.27 | February 1991, March 1991 |
| March | 7,530.30 | March 1991, April 1991 |
| April | 8,462.54 | April 1991, May 1991 |
| May | 6,494.92 | May 1991, June 1991 |
| June | 6,068.18 | June 1991, July 1991 |
| July | 7,626.09 | July 1991, August 1991 |
| August | 6,611.42 | August 1991, September 1991 |
| September | <u>4,631.33</u> | September 1991, October 1991 |
| Total | <u><u>\$78,648.94</u></u> | |

County of El Paso, Texas
 Justice of the Peace – Precinct No. 6
 Judge Frank Macias
October 1, 1990 through September 30, 1991
Fines and Fees of Office

Collections:

Interest Income:

| | |
|----------------------------------|------------|
| N. O. W. Account Interest Earned | \$1,391.44 |
|----------------------------------|------------|

Misdemeanor Cases:

| | | |
|--------------------------------------------|-------------------|--|
| Fines | \$424,304.20 | |
| Motor Carrier Violations | 244.00 | |
| Parks & Wildlife Violations | 422.47 | |
| Sheriff Fees | 20,853.67 | |
| Justice Fees | 19,194.95 | |
| State Criminal Justice Planning Funds | 50,230.19 | |
| Law Enforcement Education Funds | 15,037.09 | |
| Compensation to Victims of Crime Funds | 49,604.35 | |
| Justice and Court Personnel Training Funds | 10,040.96 | |
| Operators and Chauffeurs License Funds | 62,645.89 | |
| Comprehensive Rehabilitation Funds | 550.00 | |
| County Traffic Fees | 491.61 | |
| General Revenue Funds | 464.67 | |
| Total Misdemeanor Cases | 654,084.05 | |

Civil Cases:

| | | |
|--------------------------|-----------------|--|
| Justice Fees | \$2,065.00 | |
| Constable Fees | 1,590.00 | |
| Sheriff Fees | 1,440.00 | |
| Total Civil Cases | 5,095.00 | |

Small Claims Cases:

| | | |
|---------------------------------|-----------------|--|
| Filing Fees | \$790.00 | |
| Constable Fees | 910.00 | |
| Sheriff Fees | 1,260.00 | |
| Justice Fees | 195.00 | |
| Total Small Claims Cases | 3,155.00 | |

Arrest Fees:

| | | |
|-------------------------------------|---------------------|--|
| Texas Alcoholic Beverage Commission | \$130.00 | |
| Department of Public Safety | 58,833.92 | |
| Parks and Wildlife | 65.00 | |
| Total Arrest Fees | 59,028.92 | |
| Total Collections | \$722,754.41 | |

Disbursements:

| | |
|-------------------------------------|---------------------|
| To County Treasury | \$722,087.94 |
| To Comptroller of Public Accounts | 244.00 |
| To Department of Parks and Wildlife | 422.47 |
| Total Disbursements | \$722,754.41 |

County of El Paso, Texas
 Justice of the Peace – Precinct No. 6
 Judge Frank Macias
October 1, 1990 through September 30, 1991

Disposition of Monthly Liabilities

| Month of Liability | Liability | Month of Disbursement |
|--------------------|---------------------|----------------------------------------------|
| October | \$71,622.62 | October 1990, November 1990, April 1991 |
| November | 48,409.69 | November 1990, December 1990, April 1991 |
| December | 49,649.65 | December 1990, January 1991, April 1991 |
| January | 82,593.21 | January 1991, February 1991 |
| February | 68,905.13 | February 1991, March 1991 |
| March | 58,225.78 | March 1991, April 1991 |
| April | 55,284.93 | April 1991, July 1991, August 1991 |
| May | 75,575.90 | May 1991, August 1991, December 1991 |
| June | 55,085.37 | June 1991, July 1991, August 1991, Dec. 1991 |
| July | 67,090.50 | July 1991, August 1991, December 1991 |
| August | 47,527.98 | August 1991, September 1991, December 1991 |
| September | 42,783.65 | September 1991, October 1991, December 1991 |
| Total | <u>\$722,754.41</u> | |

County of El Paso, Texas
 Justice of the Peace – Precinct No. 7
 Judge Bruce King
October 1, 1990 through September 30, 1991
Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned \$953.47

Misdemeanor Cases:

| | | |
|--------------------------------------------|-------------------|-------------------|
| Fines | \$97,322.49 | |
| Parks & Wildlife Violations | 272.01 | |
| Motor Carrier Violations | 1,301.00 | |
| Sheriff Fees | 4,196.19 | |
| Justice Fees | 3,636.91 | |
| State Criminal Justice Planning Funds | 10,475.24 | |
| Law Enforcement Education Funds | 3,142.15 | |
| Compensation to Victims of Crime Funds | 10,324.24 | |
| Justice and Court Personnel Training Funds | 2,095.09 | |
| Operators and Chauffeurs License Funds | 16,800.00 | |
| Comprehensive Rehabilitation Funds | 75.00 | |
| County Traffic Fees | 79.54 | |
| General Revenue Funds | 102.09 | |
| Total Misdemeanor Cases | 149,821.95 | 149,821.95 |

Civil Cases:

| | | |
|--------------------------|-----------------|-----------------|
| Justice Fees | \$2,005.00 | |
| Constable Fees | 2,980.00 | |
| Jury Fees | 40.00 | |
| Total Civil Cases | 5,025.00 | 5,025.00 |

Small Claims Cases:

| | | |
|---------------------------------|-----------------|-----------------|
| Filing Fees | \$770.00 | |
| Constable Fees | 2,190.00 | |
| Justice Fees | 82.00 | |
| Total Small Claims Cases | 3,042.00 | 3,042.00 |

Arrest Fees:

| | | |
|-------------------------------------|---------------------|---------------------|
| Texas Alcoholic Beverage Commission | \$35.00 | |
| Department of Public Safety | 7,063.05 | |
| Parks and Wildlife | 65.00 | |
| Total Arrest Fees | 7,163.05 | 7,163.05 |
| Total Collections | \$166,005.47 | \$166,005.47 |

Disbursements:

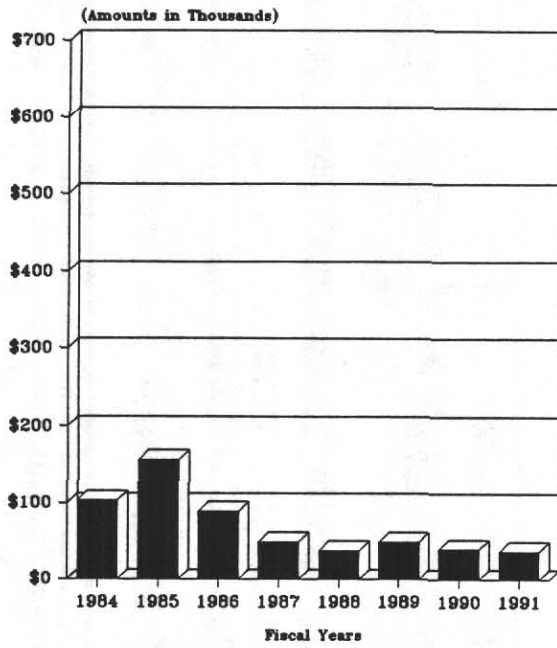
| | | |
|-------------------------------------|--|---------------------|
| To County Treasury | | \$164,432.46 |
| To Comptroller of Public Accounts | | 1,301.00 |
| To Department of Parks and Wildlife | | 272.01 |
| Total Disbursements | | \$166,005.47 |

County of El Paso, Texas
 Justice of the Peace – Precinct No. 7
 Judge Bruce King
October 1, 1990 through September 30, 1991

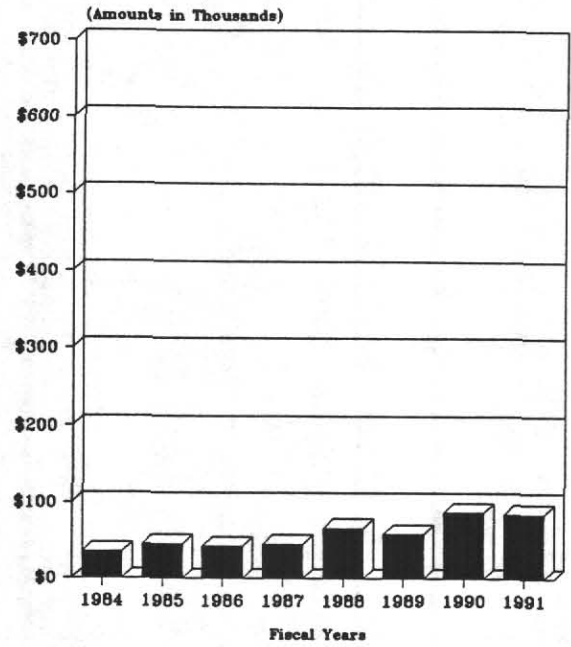
Disposition of Monthly Liabilities

| Month of Liability | Liability | Month of Disbursement |
|--------------------|---------------------|---------------------------------------------|
| October | \$14,750.01 | Oct. 1990, Nov. 1990, Feb. 1991 |
| November | 9,575.70 | December 1990, February 1991 |
| December | 9,382.13 | January 1991, February 1991 |
| January | 16,474.92 | January 1991, February 1991 |
| February | 12,940.75 | February 1991, March 1991, April 1991 |
| March | 10,389.89 | March 1991, April 1991, May 1991 |
| April | 17,366.17 | April 1991, May 1991 |
| May | 14,179.01 | May 1991, June 1991, July 1991 |
| June | 10,375.88 | June 1991, July 1991 |
| July | 15,697.60 | July 1991, October 1991, November 1991 |
| August | 17,873.10 | August 1991, October 1991, November 1991 |
| September | 17,000.31 | September 1991, October 1991, November 1991 |
| Total | <u>\$166,005.47</u> | |

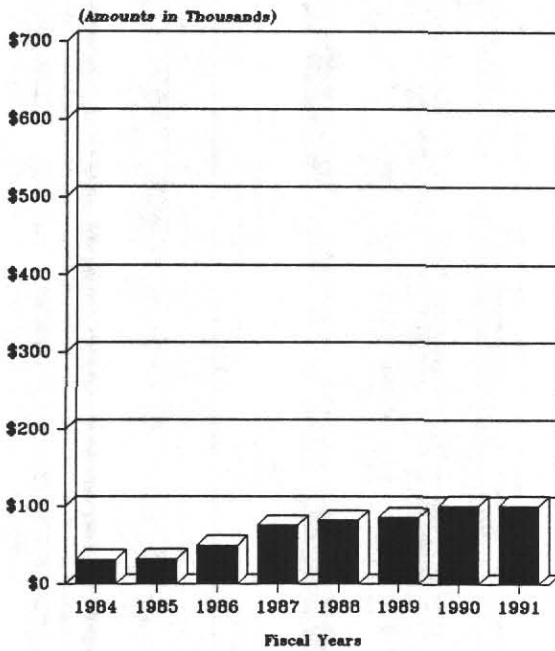
**Justice of the Peace, Precinct No. 1
Fines and Fees**



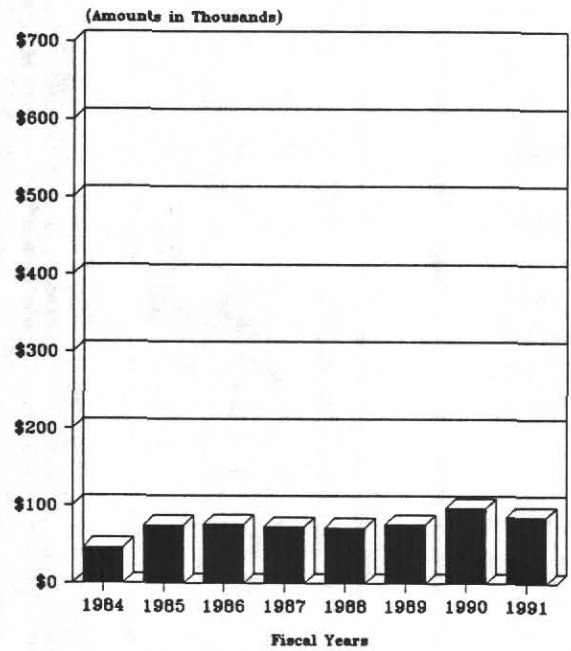
**Justice of the Peace, Precinct No. 2
Fines and Fees**



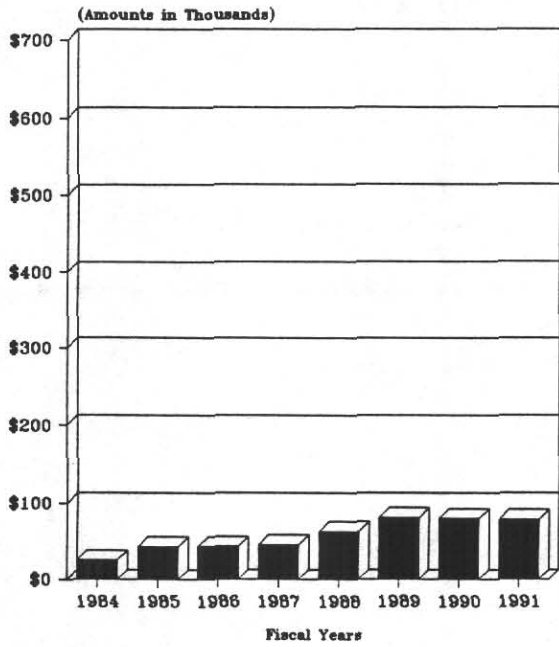
**Justice of the Peace, Precinct No. 3
Fines and Fees**



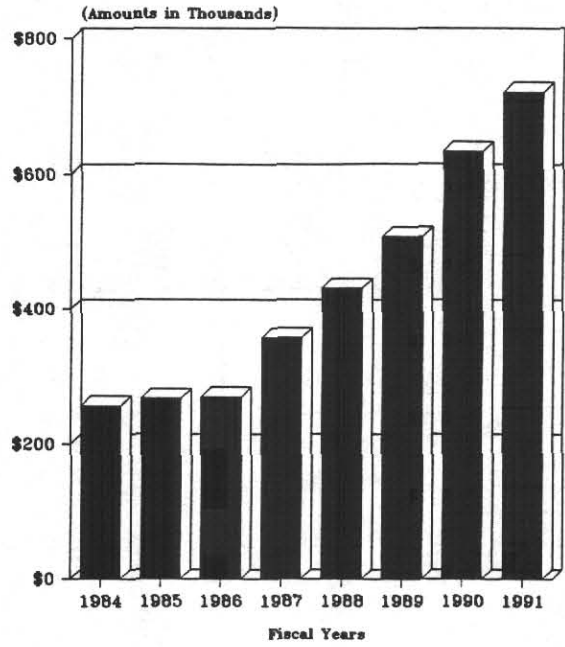
**Justice of the Peace, Precinct No. 4
Fines and Fees**



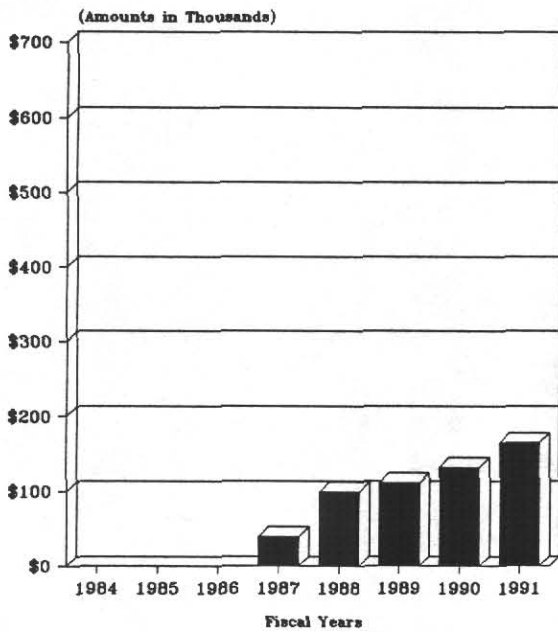
Justice of the Peace, Precinct No. 5
Fines and Fees



Justice of the Peace, Precinct No. 6
Fines and Fees

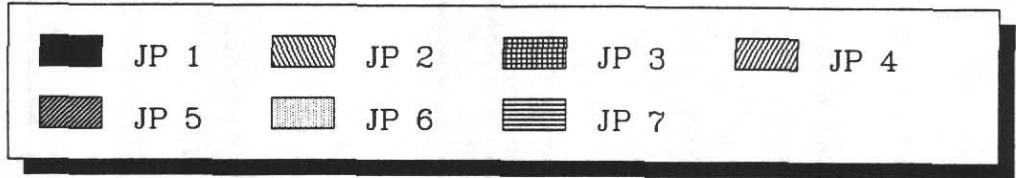


Justice of the Peace, Precinct No. 7
Fines and Fees

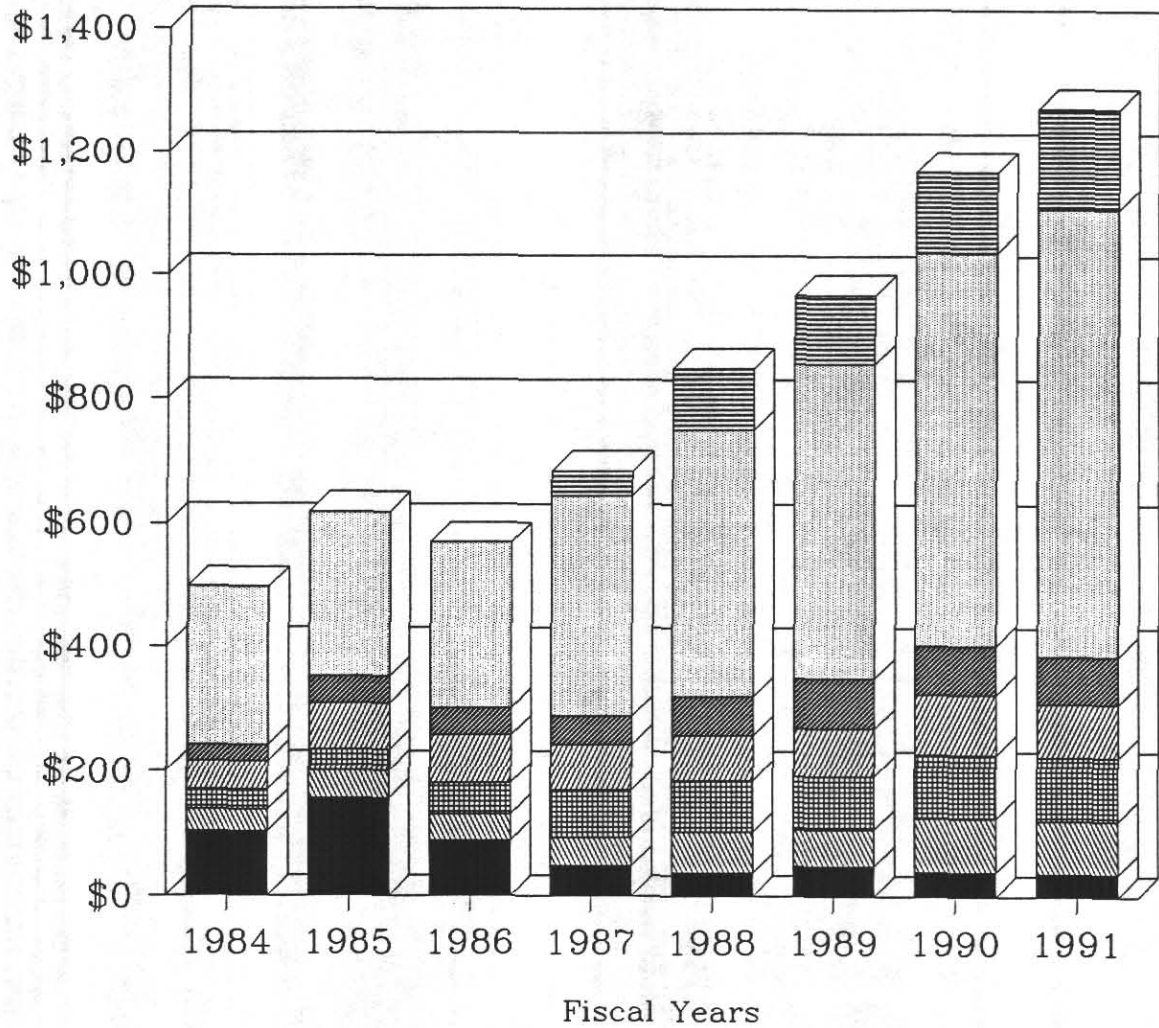


This precinct was created by
Commissioners' Court in 1987.

Justices of the Peace – All Precincts Fines and Fees



(Amounts in Thousands)



County of El Paso, Texas
 Constables – All Precincts
October 1, 1990 through September 30, 1991

Fees of Office

| <u>Collections:</u> | Misdemeanor | Civil | Small Claims | Total |
|---------------------------------|-------------------|--------------------|--------------------|---------------------|
| <u>By Justices of the Peace</u> | | | | |
| Precinct No. 1 | \$60.00 | \$10,145.00 | \$3,750.00 | \$13,955.00 |
| Precinct No. 2 | 263.00 | 25,730.00 | 5,242.00 | 31,235.00 |
| Precinct No. 3 | 1,192.00 | 13,010.00 | 9,380.00 | 23,582.00 |
| Precinct No. 4 | 10.00 | 18,300.00 | 11,970.00 | 30,280.00 |
| Precinct No. 5 | | 21,495.00 | | 21,495.00 |
| Precinct No. 6 | | 1,590.00 | 910.00 | 2,500.00 |
| Precinct No. 7 | | 2,980.00 | 2,190.00 | 5,170.00 |
| Totals | \$1,525.00 | \$93,250.00 | \$33,442.00 | \$128,217.00 |

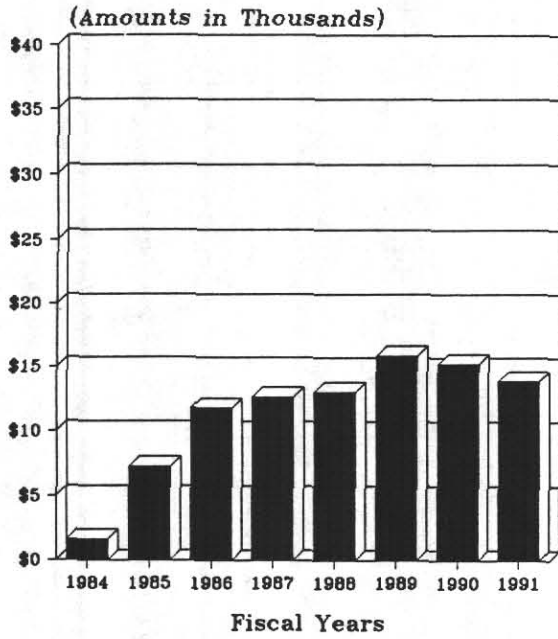
By Constables

| | |
|--------------------------|---------------------|
| Precinct No. 1 | \$510.00 |
| Precinct No. 2 | 150.00 |
| Precinct No. 3 | 240.00 |
| Precinct No. 4 | 330.00 |
| Precinct No. 5 | 230.00 |
| Precinct No. 6 | 0.00 |
| Precinct No. 7 | 30.00 |
| Total | 1,490.00 |
| Total Collections | \$129,707.00 |

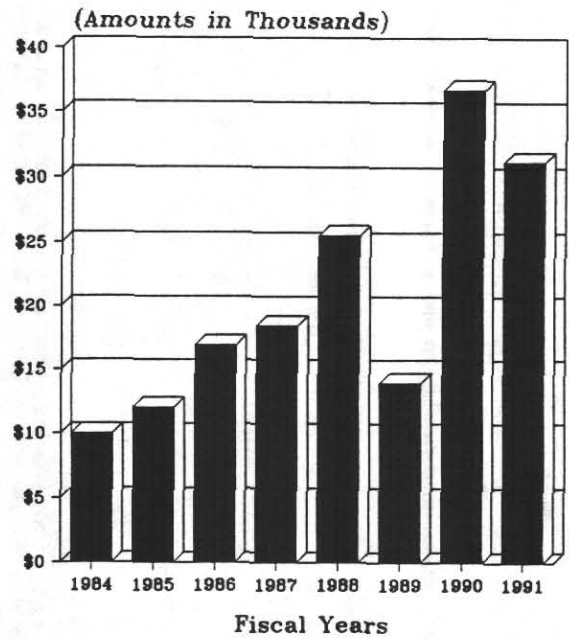
Disbursements to County Treasury:

| | |
|----------------------------|---------------------|
| October | \$11,661.00 |
| November | 10,483.00 |
| December | 8,875.00 |
| January | 11,618.00 |
| February | 9,655.00 |
| March | 9,060.00 |
| April | 9,705.00 |
| May | 11,488.00 |
| June | 9,800.00 |
| July | 11,840.00 |
| August | 13,127.00 |
| September | 12,395.00 |
| Total Disbursements | \$129,707.00 |

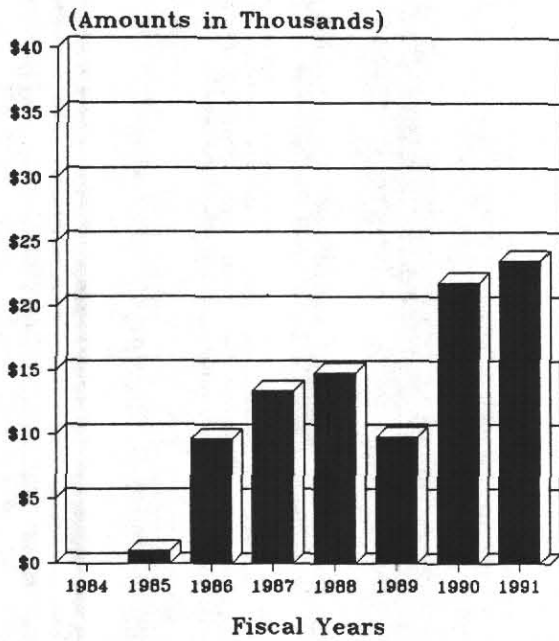
Constable Precinct No. 1
Fees



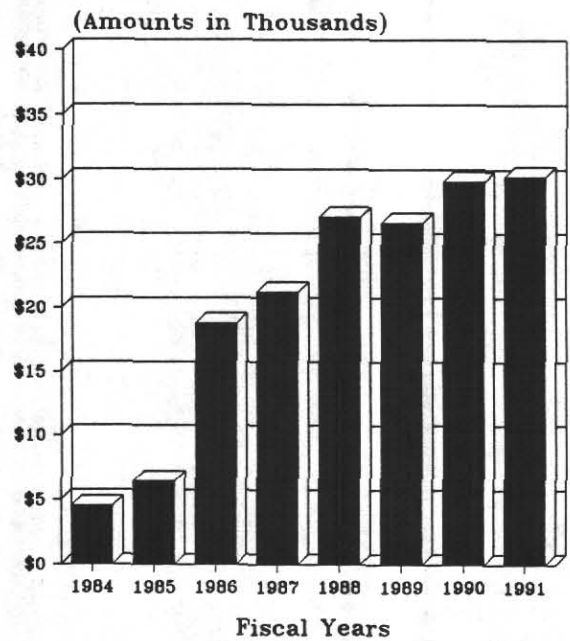
Constable Precinct No. 2
Fees



Constable Precinct No. 3
Fees

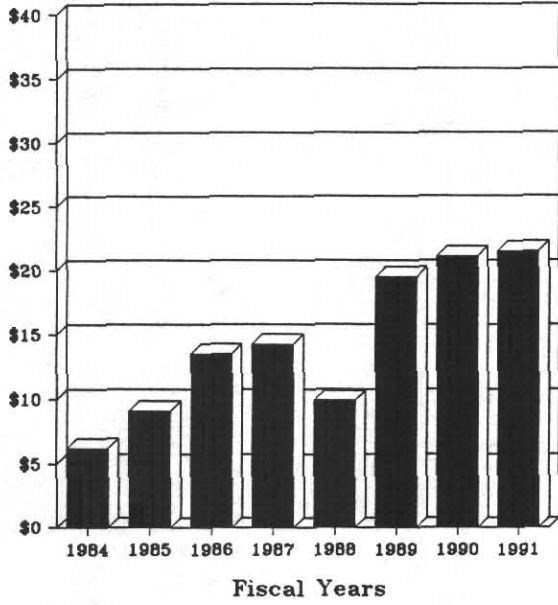


Constable Precinct No. 4
Fees



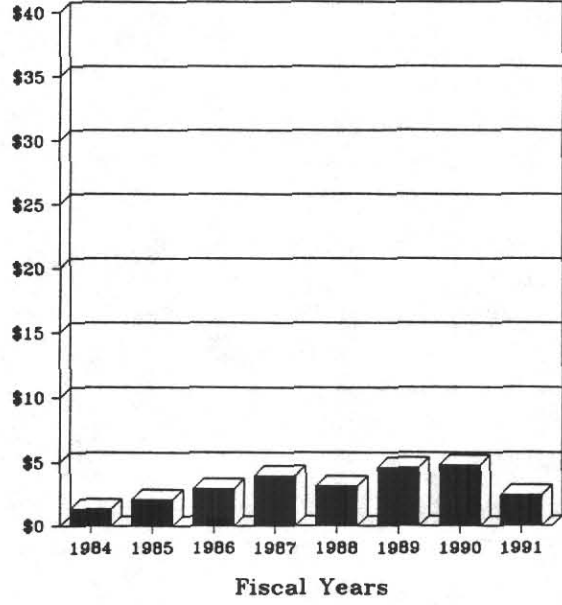
**Constable Precinct No. 5
Fees**

(Amounts in Thousands)



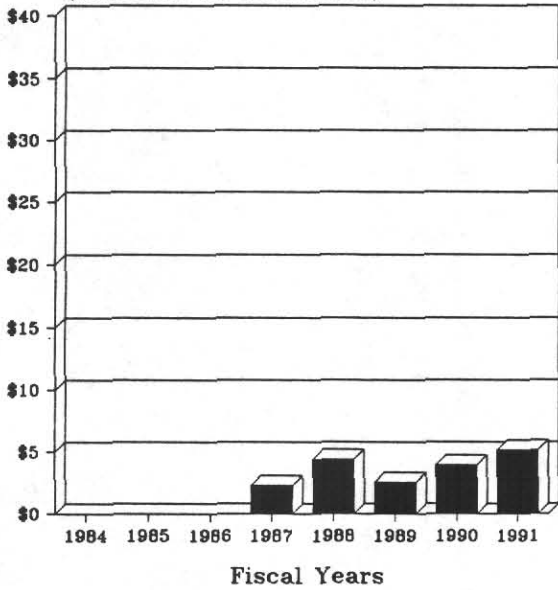
**Constable Precinct No. 6
Fees**

(Amounts in Thousands)



**Constable Precinct No. 7
Fees**

(Amounts in Thousands)



This precinct was created by
Commissioners' Court in 1987.

County of El Paso, Texas
 West Texas Community Supervision and Corrections Department
 Mr. Stephen Enders, Director
October 1, 1990 through September 30, 1991

Collections:

| | | |
|------------------------|--------------|--------------|
| Fines | \$153,615.24 | |
| Court Costs | 33,626.11 | |
| Attorney Fees | 9,427.43 | |
| El Paso Crime Stoppers | 1,034.00 | |
| Total General Fund | 1,034.00 | \$197,702.78 |

State Funds:

| | | |
|---------------------------------------------|------------|-----------|
| Law Enforcement Education Funds | \$1,262.08 | |
| State Criminal Justice Planning Funds | 16,922.77 | |
| Compensation to Victims of Crime Funds | 17,949.34 | |
| Judicial and Court Personnel Training Funds | 646.00 | |
| Crime Stoppers Account Fund | 821.00 | |
| Total State Funds | 821.00 | 37,601.19 |

Adult Probation Funds:

| | | |
|-----------------------------------------|----------------|--------------|
| Probation Fees | \$1,004,709.00 | |
| DWI Diversion Program | 1,700.00 | |
| Pretrial Intervention Program Fees | 237,647.16 | |
| Criminal Law Magistrate | 204,241.17 | |
| County Attorney Evaluation Service Fees | 277,443.01 | |
| Total Adult Probation Funds | 277,443.01 | 1,725,740.34 |

Restitution Funds:

| | | |
|-------------------------|--------------|----------------|
| Restitution Collections | \$248,091.46 | |
| Total Restitution Funds | | 248,091.46 |
| Total Collections | | \$2,209,135.77 |

Disbursements:

To County Treasury:

| | | |
|---------------------------------------------|--------------|--------------|
| Fines | \$153,615.24 | |
| Court Costs | 33,626.11 | |
| Attorney Fees | 9,427.43 | |
| El Paso Crime Stoppers | 1,034.00 | |
| Law Enforcement Education Funds | 1,262.08 | |
| State Criminal Justice Planning Funds | 16,922.77 | |
| Compensation to Victims of Crime Funds | 17,949.34 | |
| Judicial and Court Personnel Training Funds | 646.00 | |
| Crime Stoppers Account Fund | 821.00 | |
| Total Disbursements to County Treasury | 821.00 | \$235,303.97 |

Other Disbursements:

| | | |
|---------------------------|----------------|----------------|
| Adult Probation Fund | \$1,725,740.34 | |
| Restitution Recipients | 248,091.46 | |
| Total Other Disbursements | 248,091.46 | 1,973,831.80 |
| Total Disbursements | | \$2,209,135.77 |

County of El Paso, Texas
 West Texas Community Supervision and Corrections Department
 Mr. Stephen Enders, Director
October 1, 1990 through September 30, 1991

| Month | General Fund | State Funds | Probation Fees | DWI | | Pre-trial Intervention | Criminal Law Magistrate | County Attorney Evaluation Service | Restitution | Totals |
|---------------|---------------------|--------------------|-----------------------|-------------------|---------------------|------------------------|-------------------------|------------------------------------|-----------------------|--------|
| | | | | Diversion Program | Program | | | | | |
| October | \$16,731.07 | \$2,463.17 | \$79,365.50 | | \$18,714.00 | \$18,194.93 | \$23,648.87 | \$19,231.87 | \$178,349.41 | |
| November | 15,867.98 | 2,654.09 | 67,519.80 | | 25,285.00 | 11,660.00 | 25,609.00 | 19,487.08 | 168,082.95 | |
| December | 13,089.77 | 3,223.68 | 69,519.20 | \$320.00 | 16,611.00 | 15,765.24 | 19,459.00 | 16,799.52 | 154,787.41 | |
| January | 18,924.67 | 3,147.51 | 67,257.37 | 80.00 | 18,107.00 | 15,759.00 | 24,267.00 | 22,178.71 | 169,721.26 | |
| February | 17,356.69 | 3,336.75 | 72,661.30 | | 19,545.00 | 16,868.00 | 26,669.00 | 17,241.59 | 173,678.33 | |
| March | 19,194.71 | 3,373.06 | 80,059.48 | | 21,501.00 | 18,433.00 | 23,223.00 | 25,323.62 | 191,107.87 | |
| April | 18,683.38 | 3,918.84 | 95,930.78 | 40.00 | 20,484.00 | 23,085.00 | 24,647.14 | 17,140.17 | 203,929.31 | |
| May | 15,041.87 | 3,053.19 | 86,593.59 | | 19,485.00 | 17,668.00 | 26,500.00 | 18,846.18 | 187,187.83 | |
| June | 16,971.78 | 3,284.80 | 87,704.44 | | 20,740.00 | 15,066.00 | 24,131.00 | 25,400.10 | 193,298.12 | |
| July | 16,550.15 | 3,307.65 | 107,798.00 | 720.00 | 17,755.00 | 18,652.00 | 20,992.00 | 25,260.11 | 211,034.91 | |
| August | 17,572.71 | 2,923.08 | 96,207.37 | 120.00 | 19,743.00 | 19,119.00 | 20,949.00 | 22,483.40 | 199,117.56 | |
| September | 11,718.00 | 2,915.37 | 94,092.17 | 420.00 | 19,677.16 | 13,971.00 | 17,348.00 | 18,699.11 | 178,840.81 | |
| TOTALS | \$197,702.78 | \$37,601.19 | \$1,004,709.00 | \$1,700.00 | \$237,647.16 | \$204,241.17 | \$277,443.01 | \$248,091.46 | \$2,209,135.77 | |