



EL PASO COUNTY AUDITOR'S OFFICE

**FUNDS AND FEES OF OFFICES REPORT
FOR THE FISCAL YEAR ENDED
SEPTEMBER 30, 1992**

**FUNDS AND FEES OF OFFICES REPORT
FOR THE FISCAL YEAR ENDED
SEPTEMBER 30, 1992**



**Prepared by: S. E. Seely, County Auditor
500 East San Antonio Street, Room 406
El Paso, Texas 79901-2421
(915) 546-2040**

EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 1992

TABLE OF CONTENTS

	<u>Page No.</u>
Letter of Transmittal	1
County Tax Assessor-Collector	3
County Sheriff	8
County Judge	14
County Attorney	15
34th District Court	18
41st District Court	19
65th District Court	20
120th District Court	21
168th District Court	22
171st District Court	23
205th District Court	24
210th District Court	25
243rd District Court	26
327th District Court	27
346th District Court	28
County Court-at-Law No. 1	32
County Court-at-Law No. 2	34
County Court-at-Law No. 3	36
County Court-at-Law No. 4	38
County Court-at-Law No. 5	40
Probate Court	43

**EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 1992**

TABLE OF CONTENTS

	<u>Page No.</u>
District Clerk	44
County Clerk	47
Justices of the Peace - All Precincts	51
Justice of the Peace - Precinct No. 1	52
Justice of the Peace - Precinct No. 2	54
Justice of the Peace - Precinct No. 3	56
Justice of the Peace - Precinct No. 4	58
Justice of the Peace - Precinct No. 5	60
Justice of the Peace - Precinct No. 6	62
Justice of the Peace - Precinct No. 7	64
Constables - All Precincts	69
West Texas Community Supervision and Corrections Department	72



COUNTY OF EL PASO
OFFICE OF THE COUNTY AUDITOR

S E SEELY
COUNTY AUDITOR

ROOM 406, COUNTY COURTHOUSE BUILDING
500 EAST SAN ANTONIO STREET
EL PASO, TEXAS 79901-2421
(915) 546-2040

January 13, 1993

The Honorable District Judges, County Court at Law Judges and
Members of Commissioners Court of El Paso County

Dear Honorable Judges and Members of Commissioners Court:

The Funds and Fees of Offices Report for the County of El Paso for the fiscal year ended September 30, 1992 is submitted herewith. This Funds and Fees of Offices Report is required by the *Texas Local Government Code*, § 114.025. We believe that all information presented in this report is accurate and reliable in all material aspects. We also believe that all information contained in this report is presented in a manner to set forth fairly the financial position of the various County offices as measured by the financial activity of the offices.

The modified accrual basis of accounting is used for all governmental fund and fiduciary fund types. Under the modified accrual basis of accounting, revenues are recognized when they become measurable and available. In the case of the County, "measurable" means that the amount of the transaction can be determined and "available" means collectible within the current period or soon enough thereafter to pay liabilities of the current period. Revenues susceptible to accrual include property taxes, special assessments, licenses, interest income and charges for services. Sales and use taxes collected and held by the State at fiscal year end on behalf of the County also are recognized as revenue. Fines, forfeitures and permits are not susceptible to accrual because generally they are not measurable.

We thank the many people who have contributed support and leadership in conducting the financial affairs of the County in a responsible manner.

Very truly yours,


S. E. Seely
County Auditor

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County of El Paso, Texas
County Tax Assessor-Collector
James S. Hicks
October 1, 1991 through September 30, 1992

Funds and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned \$62,132.80

Fees:

For County 4,821,386.00

Funds:

For County \$49,338,683.69

For State 39,858,704.28

Total Funds 89,197,387.97

Total Collections \$94,080,906.77

Disbursements:

Remitted to County Treasury Division:

N. O. W. Account Interest Earned \$62,132.80

Fees of Office 4,821,386.00

Funds of Office 49,338,683.69

Other Remittances:

To State 39,858,704.28

Total Disbursements \$94,080,906.77

County of El Paso, Texas
County Tax Assessor-Collector
James S. Hicks
October 1, 1991 through September 30, 1992

Fees

Highway Licenses and Titles:

Commissions	\$94,400.00	
Duplicate Receipts	1,722.00	
Transfer Receipts	35,280.75	
County Fees	648,310.40	
Title Receipts	500,830.00	
Extra License Fees	1,950,006.21	
Total Highway Licenses and Titles	<hr/>	\$3,230,549.36

Beer and Wine Licenses:

County - New	3,504.91	
County - Renewal	1,780.00	
State	7,009.75	
Total Beer and Wine Licenses	<hr/>	12,294.66

Other Fees:

County Liquor Permit Fees	4,285.65	
County Occupation License Fees	2,270.82	
Auto Sales Taxes	1,412,790.31	
TWX Fees	115,647.00	
Postage Fees	38,089.00	
NSF Check Fees	5,459.20	
Total Other Fees	<hr/>	1,578,541.98

Total Fees of Office	<hr/> <hr/>	\$4,821,386.00
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County of El Paso, Texas
 County Tax Assessor-Collector
 James S. Hicks
October 1, 1991 through September 30, 1992

Funds

	County	State
<u>Ad Valorem Taxes:</u>		
Current Taxes	\$28,623,282.23	
Delinquent Taxes	934,921.70	
State Delinquent Taxes	375.03	
Penalty and Interest	514,630.44	
 Total Ad Valorem Taxes	 30,073,209.40	
<u>Other Funds:</u>		
Highway Licenses	360,000.00	\$14,619,110.26
Beer and Wine Licenses	66,592.60	133,185.24
Liquor Sales	81,426.86	
Occupation Licenses	43,145.94	
State Titles		750,121.00
Auto Sales Tax		24,296,056.16
Bingo Tax	135,446.62	
Hotel Occupancy Tax	1,441,780.87	
County Sales Tax	17,137,081.40	
Extra Auto License Fees		60,231.62
 Total Other Funds	 19,265,474.29	 39,858,704.28
 Total Funds	 \$49,338,683.69	 \$39,858,704.28

County of El Paso, Texas
 County Tax Assessor-Collector
 James S. Hicks
October 1, 1991 through September 30, 1992

Remittances

To County Treasury Division:

	N. O. W.			
	Account Interest	Fees	Funds	Totals
October	\$5,890.44	\$230,319.37	\$2,336,067.68	\$2,572,277.49
November	5,880.50	177,013.78	2,890,782.17	3,073,676.45
December	5,418.55	238,878.85	13,300,854.27	13,545,151.67
January	3,999.60	843,748.14	15,352,449.31	16,200,197.05
February	4,151.40	708,494.76	2,905,148.54	3,617,794.70
March	5,401.85	378,325.35	1,705,571.44	2,089,298.64
April	6,656.59	476,412.59	2,106,519.88	2,589,589.06
May	5,761.83	317,774.99	1,765,597.44	2,089,134.26
June	5,698.60	355,183.36	1,666,283.81	2,027,165.77
July	5,190.91	445,001.04	2,082,500.57	2,532,692.52
August	4,627.64	345,489.17	1,695,816.98	2,045,933.79
September	3,454.89	304,744.60	1,531,091.60	1,839,291.09
Totals	<u>\$62,132.80</u>	<u>\$4,821,386.00</u>	<u>\$49,338,683.69</u>	<u>\$54,222,202.49</u>

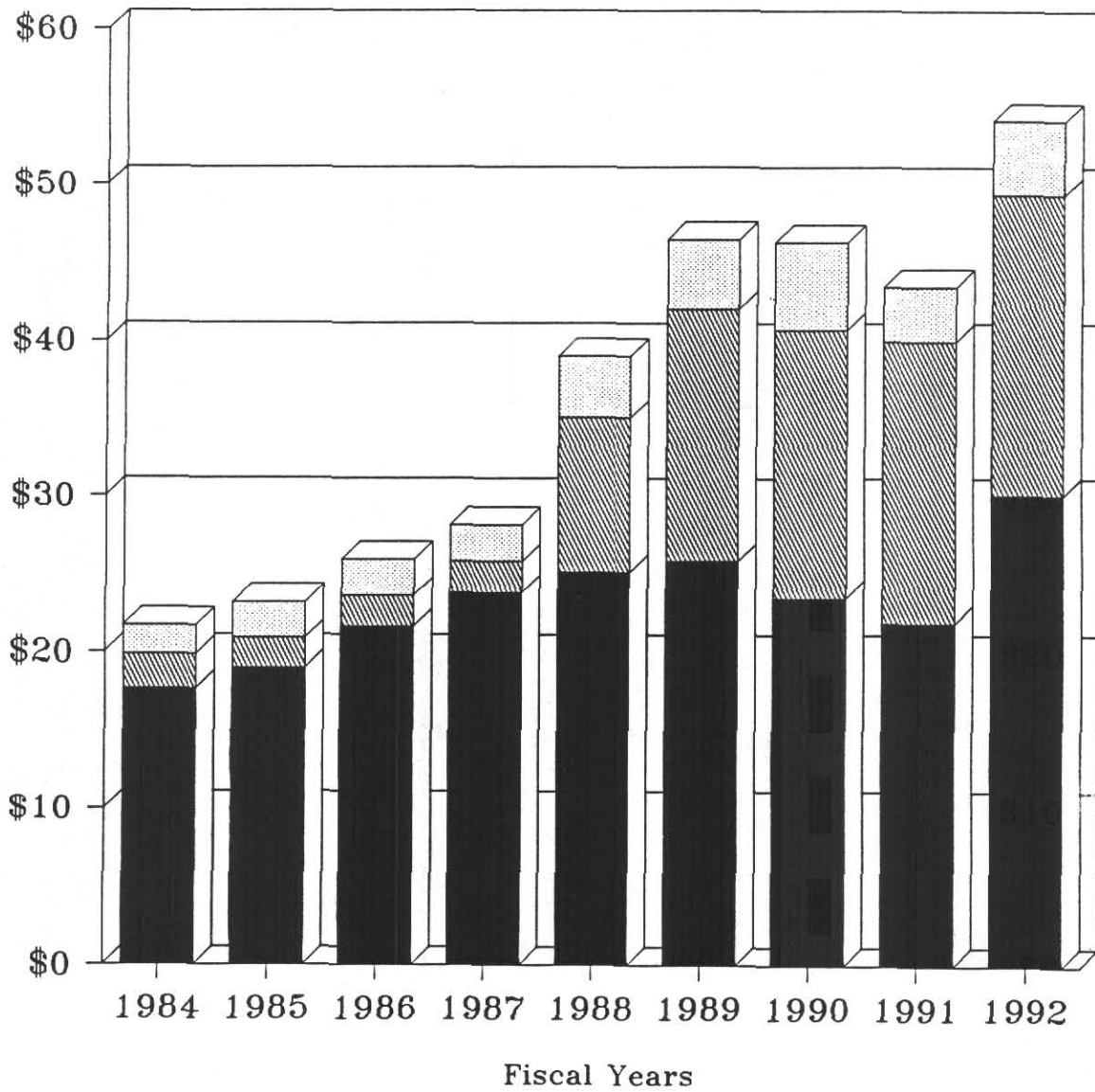
Other Remittances:

	State	Totals
October	\$3,321,805.13	\$3,321,805.13
November	2,485,760.42	2,485,760.42
December	3,574,791.63	3,574,791.63
January	1,869,421.14	1,869,421.14
February	2,474,557.25	2,474,557.25
March	3,653,948.01	3,653,948.01
April	4,598,164.41	4,598,164.41
May	3,083,327.85	3,083,327.85
June	3,726,546.75	3,726,546.75
July	3,633,113.40	3,633,113.40
August	3,802,595.57	3,802,595.57
September	3,634,672.72	3,634,672.72
Totals	<u>\$39,858,704.28</u>	<u>\$39,858,704.28</u>

County Tax Assessor-Collector



(Amounts in Millions)



County of El Paso, Texas
County Sheriff
Leo Samaniego
October 1, 1991 through September 30, 1992

Funds and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned		\$16,733.89
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By Sheriff:

Prisoner Maintenance:

Federal Prisoners	\$3,211,950.00	
City of El Paso Prisoners	857,203.25	
Transcor America, Inc.	7,450.00	4,076,603.25

Miscellaneous:

Executions and Orders of Sale	69,054.36	
Foreign Civil Costs	52,352.50	
Sheriff Costs	67,643.86	
Bail Bond Filing Fees	140,292.00	
Arrest Fees - Sheriff	1,976.38	
DWI Electric Device Fees	3,348.92	334,668.02

For Other County Offices - Misdemeanors:

County Attorney	61,439.93	
County Clerk	19,639.72	
County Treasury Division		
Fines - County	\$605,045.84	
Bond Forfeitures	240,322.15	
State Criminal Justice Planning Fund	28,783.95	
State Law Enforcement Education Fund	4,371.00	
State Compensation for Victims of Crime Fund	44,063.60	
Arrest Fees - Other Agencies	75,246.65	
Justice and Court Personnel Training Fund	2,840.58	
Breath Alcohol Testing	5493.13	
Comprehensive Rehabilitation Fund	3,652.00	
Traffic Fees	30.00	
General Revenue	1,751.50	1,011,600.40
		1,092,680.05

Total Collections By Sheriff		5,520,685.21
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By Other County Offices:

County Clerk	98,304.28	
District Clerk	215,548.21	
Justices of the Peace	40,246.43	354,098.92
Total Collections By Other County Offices		

Total Funds and Fees Collected		\$5,874,784.13
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County of El Paso, Texas
County Sheriff
Leo Samaniego
October 1, 1991 through September 30, 1992

Funds and Fees of Office

Disbursements:

To County Treasury Division:

Prisoner Maintenance:

Federal Agencies:

U. S. Marshall	\$3,063,100.00	
U. S. Border Patrol	900.00	
U. S. Alien Detention Facility	18,350.00	
U. S. Navy Absentee Unit	150.00	
U. S. Federal Bureau of Prisons	129,450.00	
Department of Justice	0.00	\$3,211,950.00

Other Entities:

City of El Paso	857,203.25	
Transcor America, Inc.	7,450.00	864,653.25
Total Prisoner Maintenance		4,076,603.25

N. O. W. Account Interest Earned		16,733.89
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Miscellaneous Fees		334,668.02
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Misdemeanor Fees		1,092,680.05
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Total Direct Disbursements to County Treasury Division		5,520,685.21
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Disbursed by Justices of the Peace		40,246.43
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Total Disbursements to County Treasury Division		5,560,931.64
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Disbursements To Other County Offices:

County Clerk	98,304.28	
District Clerk	215,548.21	
Total Disbursements to Other County Offices	313,852.49	313,852.49

Total Disbursements		\$5,874,784.13
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County of El Paso, Texas
County Sheriff
Leo Samaniego
October 1, 1991 through September 30, 1992

Funds and Fees of Office

Collections by Sheriff:

	Prisoner Maintenance	Miscellaneous	For Other County Officers	Misdemeanors	Totals
October	\$293,375.00	\$40,739.80	\$6,937.73	\$70,018.45	\$411,070.98
November	302,820.25	40,675.73	6,294.70	75,568.76	425,359.44
December	327,520.25	36,689.01	4,929.93	92,668.17	461,807.36
January	344,426.50	36,345.08	5,980.07	61,644.27	448,395.92
February	348,337.25	42,487.98	7,323.92	103,899.24	502,048.39
March	366,303.00	41,511.61	7,991.03	74,141.25	489,946.89
April	345,111.50	14,886.83	7,411.58	81,045.88	448,455.79
May	353,232.25	17,077.02	6,391.93	76,022.50	452,723.70
June	360,743.75	17,083.63	7,333.47	100,320.19	485,481.04
July	367,188.50	15,376.01	6,913.14	177,126.43	566,604.08
August	333,722.50	15,326.23	6,644.60	68,497.79	424,191.12
September	327,272.50	16,649.09	6,927.55	19,720.84	370,569.98
Totals	<u>\$4,070,053.25</u>	<u>\$334,848.02</u>	<u>\$81,079.65</u>	<u>\$1,000,673.77</u>	<u>\$5,486,654.69</u>

Collections By Justices of the Peace:

	Misdemeanors	Civil	Small Claims	Total
Jerry Severson, Pct. No. 1 (Northwest)	\$799.00			\$799.00
Louis Lopez, Pct. No. 2 (Northeast)	1,135.00			1,135.00
Tom Rosas, Pct. No. 3 (Central)	3,699.49		\$30.00	3,729.49
Felix Saldivar, Jr., Pct. No. 4 (East)	1,163.38			1,163.38
Fred Chavez, Pct. No. 5 (Lower Valley)	794.28			794.28
Frank Macias, Pct. No. 6 (Clint)	23,380.16	\$990.00	690.00	25,060.16
Bruce King, Pct. No. 7 (Canutillo)	7,565.12			7,565.12
Totals	<u>\$38,536.43</u>	<u>\$990.00</u>	<u>\$720.00</u>	<u>\$40,246.43</u>

County of El Paso, Texas
 County Sheriff
 Leo Samaniego
October 1, 1991 through September 30, 1992

Cost of Feeding Prisoners

	Prisoner Days	Cost of Feeding Prisoners
<u>Federal Agencies:</u>		
U. S. Marshall	61,267	\$154,654.41
Department of Justice	0	0.00
U. S. Alien Detention Facility	377	951.65
U. S. Border Patrol	11	27.77
U. S. Navy Absentee Unit	7	17.67
U. S. Federal Bureau of Prisons	2447	6,176.89
Total Federal Agencies	64,109	161,828.39
 <u>Other Entities</u>		
City of El Paso	11,173	28,203.66
Extradition Corporation of America	155	391.26
State and County	455,378	1,149,496.74
Total Other Entities	466,706	1,178,091.66
Total	530,815	\$1,339,920.05

Cost of Food

October 1, 1991 through September 30, 1992

Inventory - October 1, 1991	\$20,948.64
Purchases (Paid by County)	1,349,078.23
Goods Available for Sale	\$1,370,026.87
Inventory - September 30, 1992	(30,106.82)
Cost of Food	\$1,339,920.05

Computation of Food Cost Per Prisoner Day

The cost of food, \$1,339,920.05, divided by the total prisoner days, 530,815, equals \$2.52, the cost of food per prisoner day.

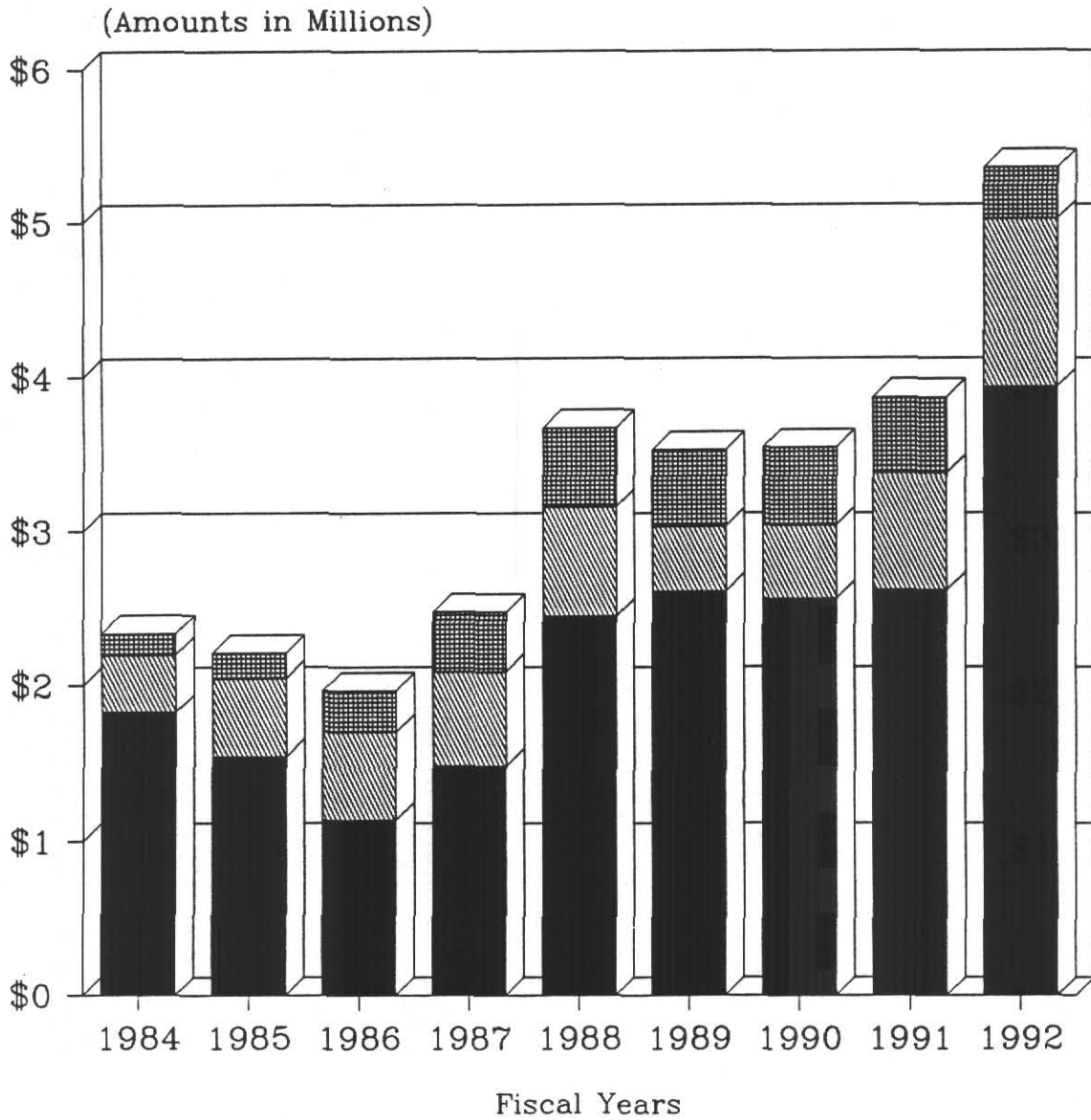
County of El Paso, Texas
 County Sheriff
 Leo Samaniego
October 1, 1991 through September 30, 1992

Prisoner Days By Month

Month	Federal Agencies	City of El Paso	State and County	Transcor America, Inc.	Totals
October	4,238	903	42,169	8	47,318
November	4,888	848	38,569	3	44,308
December	5,190	835	34,997	30	41,052
January	5,438	910	36,637	33	43,018
February	5,431	862	36,363	0	42,656
March	5,809	1,039	39,181	14	46,043
April	5,472	963	37,432	8	43,875
May	5,627	943	38,708	24	45,302
June	5,765	969	38,678	0	45,412
July	5,744	1,111	39,710	30	46,595
August	5,338	890	31,672	5	37,905
September	5,169	900	41,262	0	47,331
Totals	<u>64,109</u>	<u>11,173</u>	<u>455,378</u>	<u>155</u>	<u>530,815</u>

County Sheriff

Prisoner Maint Fines and Costs Fees



County of El Paso, Texas
County Judge
Alicia Chacon
October 1, 1991 through September 30, 1992

Fees of Office

Collections:

By County Clerk:

	<u>Probate and Mental Illness</u>
October	\$0.50
November	9.50
December	8.50
January	3.00
February	8.00
March	8.00
April	0.00
May	6.00
June	2.00
July	0.00
August	0.00
September	<u>2.00</u>
Total Collections	<u><u>\$47.50</u></u>

County of El Paso, Texas
County Attorney
Joe Lucas
October 1, 1991 through September 30, 1992

Collections:

From Sheriff	\$61,439.93
From District Clerk	200.00
Returned Non-sufficient Funds Checks	647,246.22
Criminal Law Magistrate Fees	217,624.40
County Attorney Evaluation Fees	267,862.19
Non-DWI Reductions	3,563.50
Non DWI Fines	4,150.50
	<hr/>
Total Collections	<u>\$1,202,086.74</u>

Disbursements:

To County Treasury Division	
General Fund	\$554,840.52
Non-sufficient Funds Check Fund	647,246.22
	<hr/>
Total Disbursements	<u>\$1,202,086.74</u>

County of El Paso, Texas
 County Attorney
 Joe Lucas

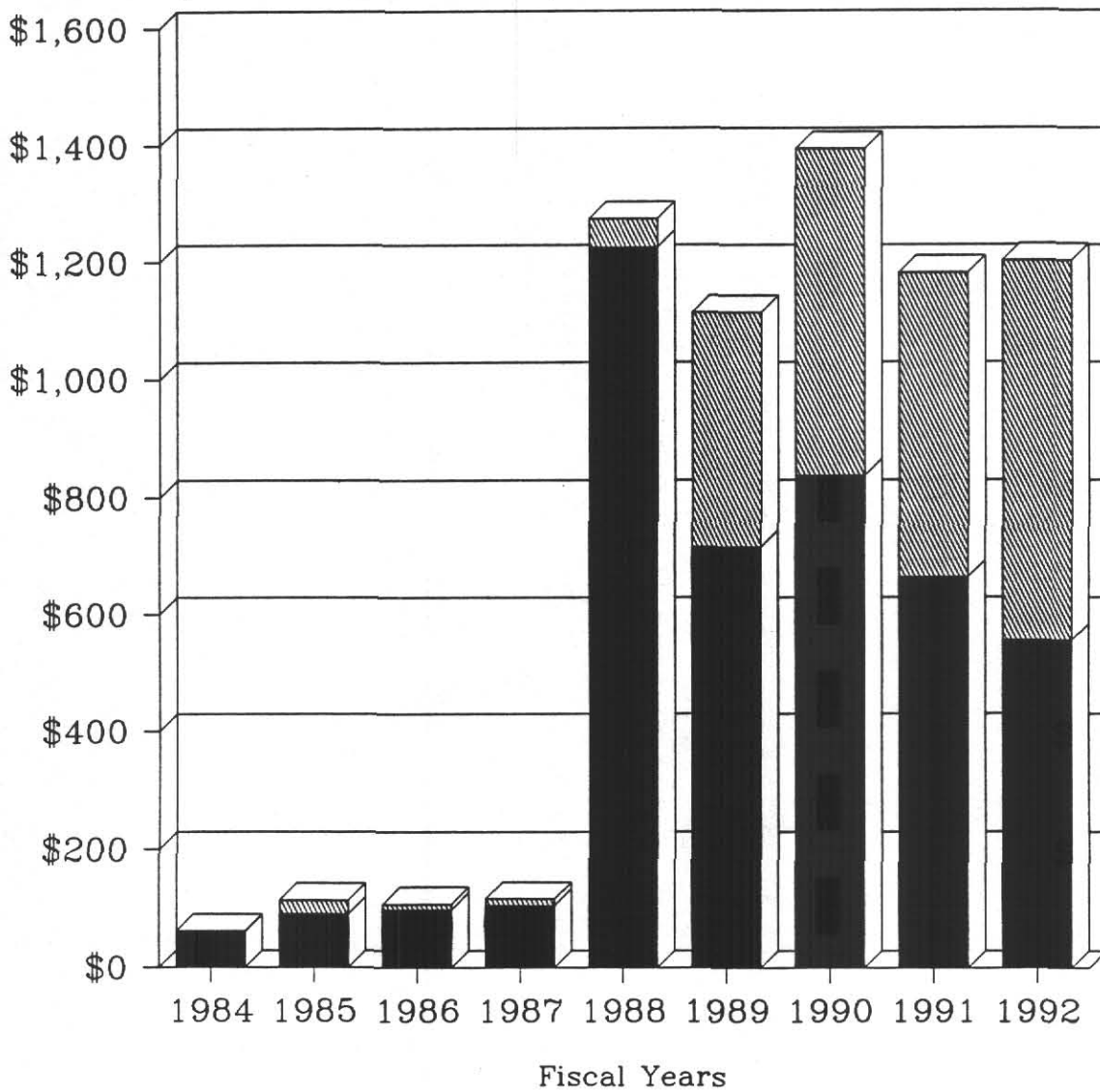
October 1, 1991 through September 30, 1992

	Sheriff	District Clerk	NSF Checks	Criminal Law Magistrate	County Attorney Evaluation			Totals
					Service Fee	Non-DWI Reductions	Non-DWI Fines	
October	\$5,367.73		\$50,720.04	\$15,826.00	\$19,446.00	\$807.00	\$759.00	\$92,925.77
November	5,134.70		49,105.59	19,325.00	18,353.59			91,918.88
December	3,889.93		42,680.33	16,975.00	16,626.00			80,171.26
January	4,240.07		59,464.72	15,610.00	18,667.00	1,092.00	1,598.00	100,671.79
February	5,452.47	\$200.00	62,830.26	17,872.00	20,867.35			107,222.08
March	5,506.49		53,076.87	27,083.00	24,933.30	1,664.50	1,793.50	114,057.66
April	5,541.58		61,069.11	22,824.00	27,031.20			116,465.89
May	5,201.93		48,480.55	16,619.07	26,977.00			97,278.55
June	5,823.47		54,128.67	17,049.53	25,217.97			102,219.64
July	5,073.14		47,411.62	17,007.90	23,533.25			93,025.91
August	4,859.05		51,512.63	15,826.50	23,973.53			96,171.71
September	5,349.37		66,765.83	15,606.40	22,236.00			109,957.60
Totals	\$61,439.93	\$200.00	\$647,246.22	\$217,624.40	\$267,862.19	\$3,563.50	\$4,150.50	\$1,202,086.74

County Attorney

■ Fees ▨ NSF Checks

(Amounts in Thousands)



County of El Paso, Texas
 34th District Court
 Judge William E. Moody
October 1, 1991 through September 30, 1992

Fines and Costs

<u>Collections:</u>	Fines	Court Costs	Totals
<u>By District Clerk:</u>			
October		\$10,761.20	\$10,761.20
November		11,584.26	11,584.26
December		13,398.10	13,398.10
January		10,491.00	10,491.00
February		10,991.05	10,991.05
March		13,752.00	13,752.00
April		9,461.00	9,461.00
May		9,855.00	9,855.00
June		9,743.00	9,743.00
July		10,601.00	10,601.00
August		10,701.20	10,701.20
September		8,944.00	8,944.00
Totals		130,282.81	130,282.81
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	\$179.23	509.02	688.25
November	84.94	365.82	450.76
December	712.03	254.96	966.99
January	317.51	268.44	585.95
February	626.53	750.49	1,377.02
March	193.67	427.97	621.64
April	227.54	346.75	574.29
May	182.18	370.90	553.08
June	261.71	363.68	625.39
July	201.14	278.70	479.84
August	730.26	384.56	1,114.82
September	273.13	214.17	487.30
Totals	3,989.87	4,535.46	8,525.33
Total Collections	\$3,989.87	\$134,818.27	\$138,808.14

County of El Paso, Texas
 41st District Court
 Judge Mary Anne Bramblett
October 1, 1991 through September 30, 1992

Fines and Costs

	Fines	Court Costs	Totals
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$10,021.93	\$10,021.93
November		6,855.00	6,855.00
December		10,579.18	10,579.18
January		9,856.00	9,856.00
February		11,438.00	11,438.00
March		13,255.26	13,255.26
April		12,900.10	12,900.10
May		11,206.88	11,206.88
June		11,713.00	11,713.00
July		12,927.26	12,927.26
August		5,604.00	5,604.00
September		9,458.00	9,458.00
Totals		125,814.61	125,814.61
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	\$2,672.13	456.33	3,128.46
November	638.55	554.96	1,193.51
December	718.05	604.39	1,322.44
January	1,076.78	326.12	1,402.90
February	625.49	547.39	1,172.88
March	999.30	510.77	1,510.07
April	1,711.82	650.72	2,362.54
May	1,323.53	767.69	2,091.22
June	788.15	834.31	1,622.46
July	724.61	556.48	1,281.09
August	950.10	540.43	1,490.53
September	1,469.94	484.52	1,954.46
Totals	13,698.45	6,834.11	20,532.56
Total Collections	\$13,698.45	\$132,648.72	\$146,347.17

County of El Paso, Texas
65th District Court
Judge Edward S. Marquez
October 1, 1991 through September 30, 1992

Fines and Costs

<u>Collections:</u>	Fines	Court Costs	Totals
<u>By District Clerk:</u>			
October		\$12,387.98	\$12,387.98
November		9,544.00	9,544.00
December		10,202.00	10,202.00
January		41,576.72	41,576.72
February		17,312.21	17,312.21
March		17,520.70	17,520.70
April		12,444.50	12,444.50
May		10,941.85	10,941.85
June		9,884.75	9,884.75
July		11,596.00	11,596.00
August		9,003.13	9,003.13
September		7,135.00	7,135.00
Totals		169,548.84	169,548.84
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	\$636.39	565.18	1,201.57
November	612.26	685.12	1,297.38
December	506.15	498.25	1,004.40
January	932.39	162.15	1,094.54
February	1,072.34	347.78	1,420.12
March	1,666.84	425.06	2,091.90
April	727.78	264.89	992.67
May	851.85	315.38	1,167.23
June	1,207.30	538.19	1,745.49
July	2,481.08	685.83	3,166.91
August	1,137.48	429.74	1,567.22
September	1,336.31	435.87	1,772.18
Totals	13,168.17	5,353.44	18,521.61
Total Collections	\$13,168.17	\$174,902.28	\$188,070.45

County of El Paso, Texas
 120th District Court
 Judge Robert Dinsmoor
October 1, 1991 through September 30, 1992

Fines and Costs

	<u>Fines</u>	<u>Court Costs</u>	<u>Totals</u>
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$35,980.38	\$35,980.38
November		9,910.00	9,910.00
December		9,980.00	9,980.00
January		10,491.79	10,491.79
February		16,462.00	16,462.00
March		13,330.52	13,330.52
April		11,378.40	11,378.40
May		10,010.00	10,010.00
June		11,613.00	11,613.00
July		10,255.50	10,255.50
August		9,099.25	9,099.25
September		7,506.00	7,506.00
		<hr/>	<hr/>
Totals		156,016.84	156,016.84
<hr/>			
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	\$700.80	616.05	1,316.85
November	336.52	703.41	1,039.93
December	1,354.46	414.23	1,768.69
January	2,888.12	246.05	3,134.17
February	895.05	633.13	1,528.18
March	1,614.59	535.89	2,150.48
April	649.89	704.70	1,354.59
May	514.82	343.29	858.11
June	578.88	581.32	1,160.20
July	971.71	374.20	1,345.91
August	741.45	370.13	1,111.58
September	435.29	430.25	865.54
		<hr/>	<hr/>
Totals	11,681.58	5,952.65	17,634.23
		<hr/>	<hr/>
Total Collections	\$11,681.58	\$161,969.49	\$173,651.07

County of El Paso, Texas
 168th District Court
 Judge Lupe Rivera
October 1, 1991 through September 30, 1992

Fines and Costs

	<u>Fines</u>	<u>Court Costs</u>	<u>Totals</u>
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$19,530.00	\$19,530.00
November		8,767.00	8,767.00
December		11,637.00	11,637.00
January		9,086.00	9,086.00
February		9,930.00	9,930.00
March		13,063.60	13,063.60
April		11,639.10	11,639.10
May		13,704.50	13,704.50
June		9,514.00	9,514.00
July		10,148.00	10,148.00
August		7,809.00	7,809.00
September		9,135.00	9,135.00
		<hr/>	<hr/>
Totals		133,963.20	133,963.20
		<hr/>	<hr/>
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	\$561.88	520.43	1,082.31
November	376.15	478.95	855.10
December	779.82	533.43	1,313.25
January	513.42	317.55	830.97
February	482.37	500.90	983.27
March	664.72	731.74	1,396.46
April	540.58	605.74	1,146.32
May	348.35	481.73	830.08
June	375.44	562.29	937.73
July	211.20	499.31	710.51
August	400.16	430.14	830.30
September	518.94	387.02	905.96
		<hr/>	<hr/>
Totals	5,773.03	6,049.23	11,822.26
		<hr/>	<hr/>
Total Collections	\$5,773.03	\$140,012.43	\$145,785.46
		<hr/> <hr/>	<hr/> <hr/>

County of El Paso, Texas
 171st District Court
 Judge Peter S. Peca
October 1, 1991 through September 30, 1992

Fines and Costs

	Fines	Court Costs	Totals
<u>Collections:</u>			
<u>By District Clerk:</u>			
October	\$950.00	\$12,862.07	\$13,812.07
November		8,128.50	8,128.50
December		8,646.00	8,646.00
January		12,152.00	12,152.00
February		6,920.00	6,920.00
March		17,975.00	17,975.00
April		10,078.00	10,078.00
May		11,062.29	11,062.29
June		12,745.78	12,745.78
July		9,078.20	9,078.20
August		9,093.00	9,093.00
September		5,442.00	5,442.00
Totals	950.00	124,182.84	125,132.84
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	943.11	526.12	1,469.23
November	5,651.60	590.18	6,241.78
December	770.58	313.95	1,084.53
January	844.93	340.21	1,185.14
February	1,560.10	667.15	2,227.25
March	1,091.39	665.82	1,757.21
April	1,509.61	484.89	1,994.50
May	1,588.59	596.20	2,184.79
June	946.89	762.03	1,708.92
July	1,138.46	547.97	1,686.43
August	3,797.48	670.85	4,468.33
September	1,575.55	482.62	2,058.17
Totals	21,418.29	6,647.99	28,066.28
Total Collections	\$22,368.29	\$130,830.83	\$153,199.12

County of El Paso, Texas
 205th District Court
 Judge Sam W. Callan
October 1, 1991 through September 30, 1992

Fines and Costs

	Fines	Court Costs	Totals
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$8,380.00	\$8,380.00
November		5,494.50	5,494.50
December		3,924.00	3,924.00
January		5,727.23	5,727.23
February		6,276.89	6,276.89
March		8,604.18	8,604.18
April		4,934.00	4,934.00
May		7,515.60	7,515.60
June		8,292.64	8,292.64
July		6,385.00	6,385.00
August		4,946.00	4,946.00
September		5,449.00	5,449.00
Totals		75,929.04	75,929.04
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	\$385.31	604.31	989.62
November	481.82	607.93	1,089.75
December	275.17	720.26	995.43
January	618.06	308.36	926.42
February	623.52	741.79	1,365.31
March	762.06	629.41	1,391.47
April	705.75	773.17	1,478.92
May	470.97	492.31	963.28
June	337.87	447.11	784.98
July	349.99	399.64	749.63
August	309.44	578.99	888.43
September	222.04	433.36	655.40
Totals	5,542.00	6,736.64	12,278.64
Total Collections	\$5,542.00	\$82,665.68	\$88,207.68

County of El Paso, Texas
 210th District Court
 Judge Sam M. Paxson
October 1, 1991 through September 30, 1992

Fines and Costs

	<u>Fines</u>	<u>Court Costs</u>	<u>Totals</u>
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$11,596.93	\$11,596.93
November		7,471.00	7,471.00
December		8,421.75	8,421.75
January		17,077.80	17,077.80
February		13,185.00	13,185.00
March		24,786.66	24,786.66
April		14,361.50	14,361.50
May		9,679.00	9,679.00
June		23,551.20	23,551.20
July		21,066.00	21,066.00
August		9,210.20	9,210.20
September		9,121.00	9,121.00
		<hr/>	<hr/>
Totals		169,528.04	169,528.04
<hr/>			
<u>By West Texas Community</u>			
<u>Supervision and Corrections Department:</u>			
October	\$1,947.96	492.15	2,440.11
November	3,814.11	726.88	4,540.99
December	1,760.99	748.14	2,509.13
January	2,630.72	226.63	2,857.35
February	2,849.91	662.55	3,512.46
March	2,340.64	453.39	2,794.03
April	2,226.87	372.54	2,599.41
May	1,338.44	247.87	1,586.31
June	2,728.85	588.86	3,317.71
July	2,793.25	300.96	3,094.21
August	3,836.79	688.68	4,525.47
September	2,579.75	340.07	2,919.82
		<hr/>	<hr/>
Totals	30,848.28	5,848.72	36,697.00
		<hr/>	<hr/>
Total Collections	\$30,848.28	\$175,376.76	\$206,225.04

County of El Paso, Texas
 243rd District Court
 Judge Herbert E. Marsh, Jr.
October 1, 1991 through September 30, 1992

Fines and Costs

<u>Collections:</u>	Fines	Court Costs	Totals
<u>By District Clerk:</u>			
October		\$12,599.28	\$12,599.28
November		13,072.19	13,072.19
December		9,606.85	9,606.85
January		8,626.00	8,626.00
February		7,219.50	7,219.50
March		15,471.57	15,471.57
April		8,564.00	8,564.00
May		9,306.00	9,306.00
June		8,269.75	8,269.75
July		9,332.00	9,332.00
August		9,841.00	9,841.00
September		6,227.00	6,227.00
Totals		118,135.14	118,135.14
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	\$204.65	463.88	668.53
November	263.41	427.35	690.76
December	412.76	324.40	737.16
January	266.09	251.45	517.54
February	338.63	532.88	871.51
March	750.96	386.87	1,137.83
April	300.32	574.75	875.07
May	310.31	359.71	670.02
June	261.21	166.64	427.85
July	368.09	416.98	785.07
August	257.03	430.24	687.27
September	1,719.70	335.56	2,055.26
Totals	5,453.16	4,670.71	10,123.87
Total Collections	\$5,453.16	\$122,805.85	\$128,259.01

County of El Paso, Texas
 327th District Court
 Judge Philip R. Martinez
October 1, 1991 through September 30, 1992

Fines and Costs

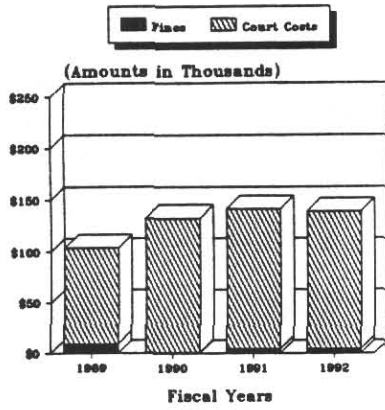
	Fines	Court Costs	Totals
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$6,091.00	\$6,091.00
November		7,677.00	7,677.00
December		5,110.00	5,110.00
January		4,699.00	4,699.00
February		4,290.00	4,290.00
March		7,791.00	7,791.00
April		5,300.00	5,300.00
May		6,075.00	6,075.00
June		8,580.00	8,580.00
July		5,796.00	5,796.00
August		6,528.00	6,528.00
September		7,343.00	7,343.00
Totals		75,280.00	75,280.00
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	\$301.10	172.65	473.75
November	283.13	0.00	283.13
December	466.99	179.43	646.42
January	402.85	104.25	507.10
February	326.21	193.60	519.81
March	1,013.72	217.55	1,231.27
April	310.33	123.45	433.78
May	1,131.13	10.08	1,141.21
June	355.95	0.00	355.95
July	204.96	0.00	204.96
August	550.14	138.74	688.88
September	248.14	112.86	361.00
Totals	5,594.65	1,252.61	6,847.26
Total Collections	\$5,594.65	\$76,532.61	\$82,127.26

County of El Paso, Texas
 346th District Court
 Judge Jose J. Baca
October 1, 1991 through September 30, 1992

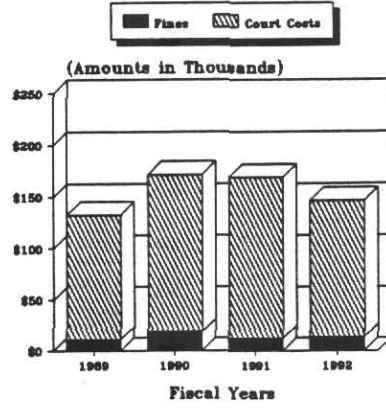
Fines and Costs

	Fines	Court Costs	Totals
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$19,008.15	\$19,008.15
November		10,850.60	10,850.60
December		15,175.08	15,175.08
January		11,310.12	11,310.12
February	\$47.50	13,265.00	13,312.50
March	47.50	32,557.12	32,604.62
April	23.75	14,093.95	14,117.70
May	475.00	12,040.00	12,515.00
June		11,698.25	11,698.25
July		10,870.40	10,870.40
August		8,674.00	8,674.00
September		6,575.50	6,575.50
Totals	593.75	166,118.17	166,711.92
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	1,147.24	410.29	1,557.53
November	1,141.60	259.03	1,400.63
December	733.62	269.65	1,003.27
January	989.10	235.53	1,224.63
February	1,422.89	522.27	1,945.16
March	1,244.21	546.64	1,790.85
April	1,544.15	532.77	2,076.92
May	2,267.37	445.56	2,712.93
June	1,816.42	900.52	2,716.94
July	2,217.08	797.97	3,015.05
August	1,261.76	501.94	1,763.70
September	1,867.69	758.39	2,626.08
Totals	17,653.13	6,180.56	23,833.69
Total Collections	\$18,246.88	\$172,298.73	\$190,545.61

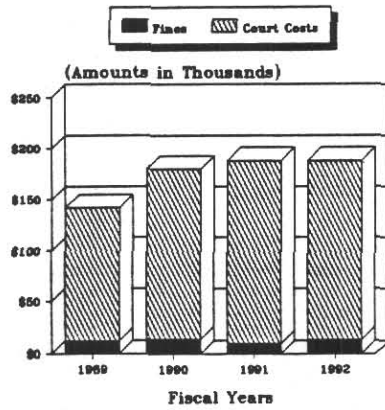
34th District Court



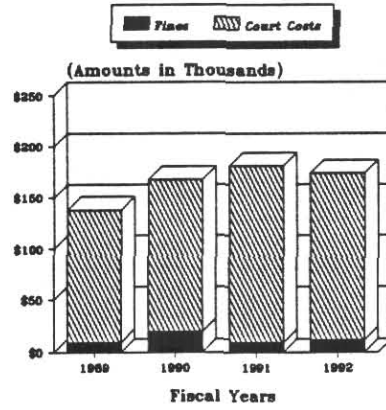
41st District Court



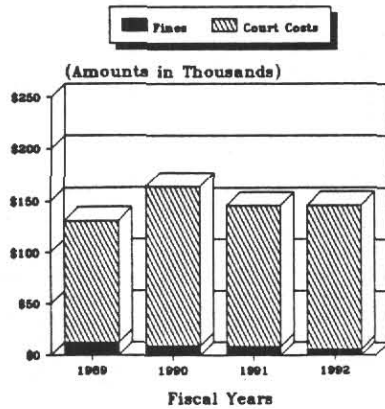
65th District Court



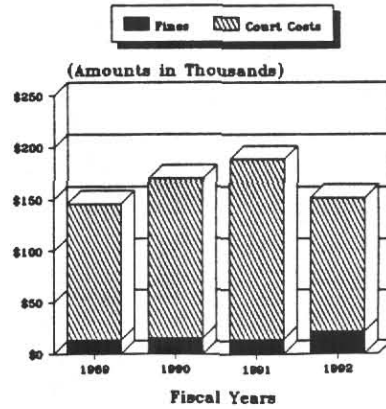
120th District Court



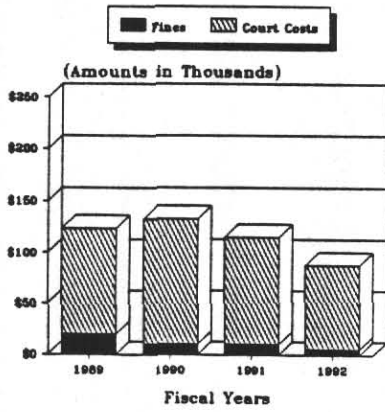
168th District Court



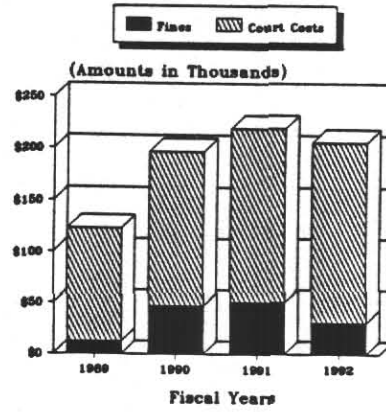
171st District Court



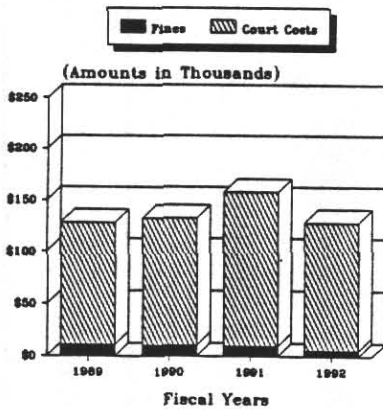
205th District Court



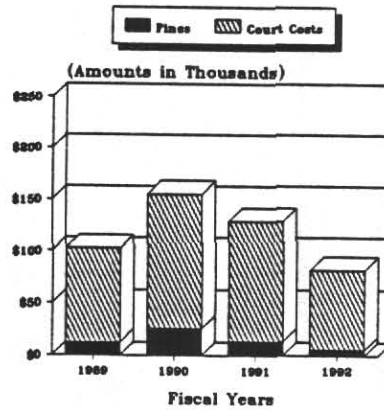
210th District Court



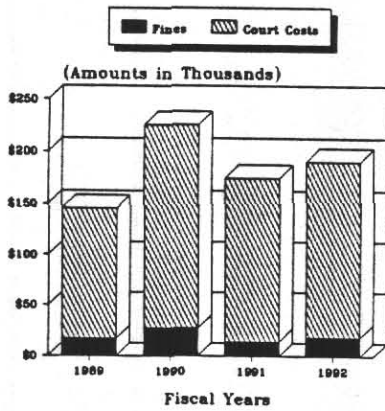
243rd District Court



327th District Court



346th District Court



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County of El Paso, Texas
 County Court-at-Law No. 1
 Judge David Briones
October 1, 1991 through September 30, 1992

Fees of Office

Collections:
By County Clerk:

	Civil	Probate and Mental Illness	Totals
October		\$131.50	\$131.50
November		1.50	1.50
December		0.50	0.50
January		0.00	0.00
February		4.50	4.50
March		2.50	2.50
April		1.50	1.50
May		1.50	1.50
June		1.00	1.00
July		2.00	2.00
August		0.00	0.00
September		1.50	1.50
Total Collections		\$148.00	\$148.00

Disbursements:

To County Treasury Division \$148.00

County of El Paso, Texas
 County Court-at-Law No. 1
 Judge David Briones
October 1, 1991 through September 30, 1992

Fees and Costs

Collections:
By County Sheriff:

	Fines	Court Costs	Totals
October	\$5,355.00	\$2,990.50	\$8,345.50
November	3,685.50	2,192.50	5,878.00
December	4,430.00	3,797.00	8,227.00
January	5,865.00	3,725.00	9,590.00
February	7,047.50	5,262.00	12,309.50
March	9,660.50	4,711.00	14,371.50
April	7,365.00	3,410.50	10,775.50
May	7,832.00	2,834.50	10,666.50
June	13,948.50	6,574.50	20,523.00
July	16,352.50	7,441.00	23,793.50
August	8,709.50	4,205.00	12,914.50
September	13,501.00	8,677.00	22,178.00
Total Collections	\$103,752.00	\$55,820.50	\$159,572.50

Collections:
By District Clerk:

	Fines	Court Costs	Totals
October		\$8,968.31	\$8,968.31
November		8,202.00	8,202.00
December		7,573.00	7,573.00
January		13,356.50	13,356.50
February		13,534.17	13,534.17
March		9,979.00	9,979.00
April		10,612.00	10,612.00
May		11,277.00	11,277.00
June		9,145.00	9,145.00
July		13,799.10	13,799.10
August		7,037.00	7,037.00
September		11,415.00	11,415.00
Total Collections		\$124,898.08	\$124,898.08

Disbursements:

To County Treasury Division \$284,470.58

County of El Paso, Texas
 County Court-at-Law No. 2
 Judge John L. Fashing
October 1, 1991 through September 30, 1992

Fees of Office

Collections:
By County Clerk:

	Civil	Probate and Mental Illness	Totals
October		\$141.50	\$141.50
November		1.00	1.00
December		1.50	1.50
January		0.50	0.50
February		1.00	1.00
March		1.50	1.50
April		1.50	1.50
May		5.50	5.50
June		2.00	2.00
July		0.50	0.50
August		4.00	4.00
September		11.00	11.00
Total Collections		\$171.50	\$171.50

Disbursements:

To County Treasury Division \$171.50

County of El Paso, Texas
 County Court-at-Law No. 2
 Judge John L. Fashing
October 1, 1991 through September 30, 1992

Fees and Costs

Collections:

By County Sheriff:

	Fines	Court Costs	Totals
October	\$8,415.56	\$3,571.50	\$11,987.06
November	8,050.00	4,940.50	12,990.50
December	7,365.00	4,511.50	11,876.50
January	5,328.00	2,711.00	8,039.00
February	8,987.50	4,917.00	13,904.50
March	11,388.50	5,203.50	16,592.00
April	9,340.00	4,307.50	13,647.50
May	13,657.50	6,989.50	20,647.00
June	11,300.00	6,755.00	18,055.00
July	12,350.00	5,589.50	17,939.50
August	10,865.00	5,112.00	15,977.00
September	9,530.00	5,086.50	14,616.50
 Total Collections	 \$116,577.06	 \$59,695.00	 \$176,272.06

Collections:

By District Clerk:

	Fines	Court Costs	Totals
October		\$10,463.08	\$10,463.08
November		12,677.00	12,677.00
December		9,101.00	9,101.00
January		14,120.00	14,120.00
February		18,145.00	18,145.00
March		10,562.00	10,562.00
April		11,160.00	11,160.00
May		11,792.65	11,792.65
June		10,452.00	10,452.00
July		9,524.00	9,524.00
August		8,866.00	8,866.00
September		11,128.00	11,128.00
 Total Collections	 \$0.00	 \$137,990.73	 \$137,990.73

Disbursements:

To County Treasury Division

\$314,262.79

County of El Paso, Texas
 County Court-at-Law No. 3
 Judge Jack N. Ferguson
October 1, 1991 through September 30, 1992

Fees of Office

Collections:
By County Clerk:

	Civil	Probate and Mental Illness	Totals
October		\$439.00	\$439.00
November		12.00	12.00
December		4.00	4.00
January		4.50	4.50
February		1.00	1.00
March		3.00	3.00
April		2.50	2.50
May		2.00	2.00
June		2.50	2.50
July		2.50	2.50
August		4.00	4.00
September		2.50	2.50
		\$479.50	\$479.50
Total Collections		\$479.50	\$479.50

Disbursements:

To County Treasury Division \$479.50

County of El Paso, Texas
 County Court-at-Law No. 3
 Judge Jack N. Ferguson
October 1, 1991 through September 30, 1992

Fees and Costs

Collections:

By County Sheriff:

	Fines	Court Costs	Totals
October	\$4,885.50	\$3,667.50	\$8,553.00
November	6,248.50	4,418.50	10,667.00
December	6,960.00	4,839.50	11,799.50
January	5,790.00	5,057.50	10,847.50
February	9,703.00	6,366.50	16,069.50
March	9,178.90	5,590.00	14,768.90
April	6,163.00	4,785.00	10,948.00
May	11,669.50	5,817.00	17,486.50
June	9,460.50	6,629.50	16,090.00
July	7,960.00	5,571.50	13,531.50
August	11,177.00	7,336.50	18,513.50
September	\$8,876.50	6,039.50	14,916.00
Total Collections	\$98,072.40	\$66,118.50	\$164,190.90

Collections:

By District Clerk:

	Fines	Court Costs	Totals
October		\$9,131.00	\$9,131.00
November		9,592.00	9,592.00
December		7,405.50	7,405.50
January		8,326.41	8,326.41
February		9,846.00	9,846.00
March		13,891.93	13,891.93
April		5,635.00	5,635.00
May		8,002.53	8,002.53
June		12,356.00	12,356.00
July		5,594.80	5,594.80
August		7,978.85	7,978.85
September		7,150.47	7,150.47
Total Collections		\$104,910.49	\$104,910.49

Disbursements:

To County Treasury Division

\$269,101.39

County of El Paso, Texas
 County Court-at-Law No. 4
 Judge Kitty Schild
October 1, 1991 through September 30, 1992

Fees of Office

Collections:
By County Clerk:

	Civil	Probate and Mental Illness	Totals
October		\$202.00	\$202.00
November		15.50	15.50
December		3.00	3.00
January		2.00	2.00
February		3.00	3.00
March		3.50	3.50
April		1.00	1.00
May		2.50	2.50
June		1.50	1.50
July		2.00	2.00
August		1.00	1.00
September		1.50	1.50
		\$238.50	\$238.50
Total Collections		\$238.50	\$238.50

Disbursements:

To County Treasury Division \$238.50

County of El Paso, Texas
 County Court-at-Law No. 4
 Judge Kitty Schild
October 1, 1991 through September 30, 1992

Fees and Costs

Collections:

By County Sheriff:

	Fines	Court Costs	Totals
October	\$8,970.00	\$5,308.00	\$14,278.00
November	9,465.00	4,608.00	14,073.00
December	4,070.00	2,425.00	6,495.00
January	6,130.00	2,500.50	8,630.50
February	7,924.00	3,699.00	11,623.00
March	11,250.00	4,973.00	16,223.00
April	15,222.50	6,128.00	21,350.50
May	11,367.00	3,689.50	15,056.50
June	13,920.00	5,543.50	19,463.50
July	11,982.50	5,181.50	17,164.00
August	10,650.00	5,177.00	15,827.00
September	17,939.50	6,275.50	24,215.00
Total Collections	\$128,890.50	\$55,508.50	\$184,399.00

Collections:

By District Clerk:

	Fines	Court Costs	Totals
October		\$11,634.00	\$11,634.00
November		7,047.00	7,047.00
December		11,124.00	11,124.00
January		10,297.00	10,297.00
February		10,224.00	10,224.00
March		17,552.75	17,552.75
April		7,825.00	7,825.00
May		10,211.00	10,211.00
June		10,811.00	10,811.00
July		9,530.00	9,530.00
August		10,668.15	10,668.15
September		7,957.00	7,957.00
Total Collections		\$124,880.90	\$124,880.90

Disbursements:

To County Treasury Division

\$309,279.90

County of El Paso, Texas
 County Court-at-Law No. 5
 Judge Herbert E. Cooper
October 1, 1991 through September 30, 1992

Fees of Office

Collections:
By County Clerk:

	Civil	Probate and Mental Illness	Totals
October		\$308.50	\$308.50
November		5.00	5.00
December		2.00	2.00
January		0.50	0.50
February		1.50	1.50
March		4.00	4.00
April		1.50	1.50
May		0.00	0.00
June		1.00	1.00
July		2.50	2.50
August		0.00	0.00
September		0.00	0.00
		\$326.50	\$326.50
Total Collections		\$326.50	\$326.50

Disbursements:

To County Treasury Division	\$326.50
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County of El Paso, Texas
 County Court-at-Law No. 5
 Judge Herbert E. Cooper
October 1, 1991 through September 30, 1992

Fees and Costs

Collections:

By County Sheriff:

	Fines	Court Costs	Totals
October	\$7,565.00	\$3,612.00	\$11,177.00
November	5,850.50	3,578.50	9,429.00
December	4,150.00	2,324.50	6,474.50
January	6,550.00	3,456.00	10,006.00
February	11,556.00	4,435.00	15,991.00
March	6,608.00	3,779.00	10,387.00
April	6,235.00	3,732.50	9,967.50
May	6,971.50	3,630.50	10,602.00
June	11,585.50	5,338.50	16,924.00
July	14,649.00	7,179.50	21,828.50
August	14,496.00	7,801.50	22,297.50
September	13,464.00	7,879.00	21,343.00
 Total Collections	 \$109,680.50	 \$56,746.50	 \$166,427.00

Collections:

By District Clerk:

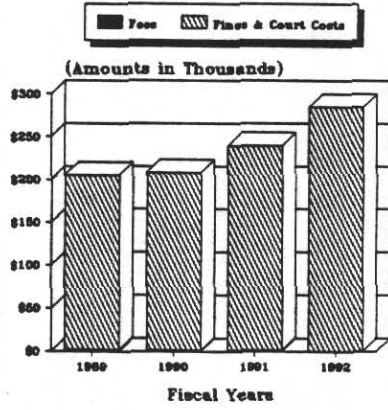
	Fines	Court Costs	Totals
October		\$11,370.80	\$11,370.80
November		10,447.50	10,447.50
December		10,149.40	10,149.40
January		12,522.00	12,522.00
February		9,698.00	9,698.00
March		10,920.35	10,920.35
April		15,727.00	15,727.00
May		7,484.00	7,484.00
June		13,883.30	13,883.30
July		13,919.86	13,919.86
August		9,877.78	9,877.78
September		9,536.00	9,536.00
 Total Collections		 \$135,535.99	 \$135,535.99

Disbursements:

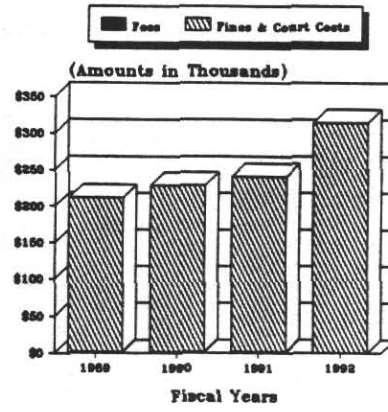
To County Treasury Division

\$301,962.99

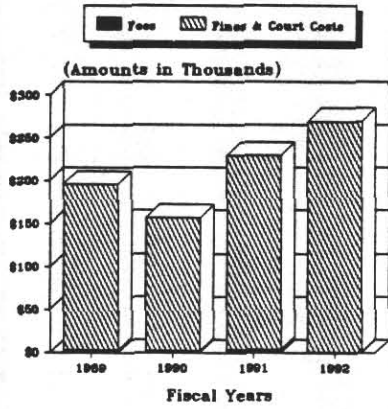
County Court-At-Law No. 1



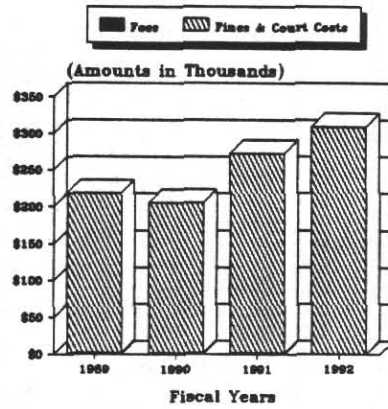
County Court-At-Law No. 2



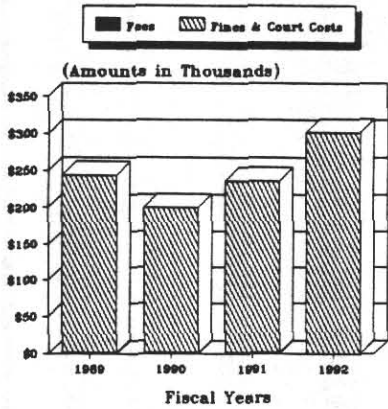
County Court-At-Law No. 3



County Court-At-Law No. 4



County Court-At-Law No. 5



County of El Paso, Texas
 Probate Court
 Judge Max D. Higgs
October 1, 1991 through September 30, 1992

Fees of Office

Collections:
By County Clerk:

	<u>Civil</u>	<u>Probate and Mental Illness</u>	<u>Totals</u>
October		\$360.00	\$360.00
November		519.00	519.00
December		501.00	501.00
January		756.00	756.00
February		701.00	701.00
March		777.50	777.50
April		812.00	812.00
May		457.50	457.50
June		586.50	586.50
July		757.50	757.50
August		652.50	652.50
September		713.50	713.50
Total Collections		\$7,594.00	\$7,594.00

Disbursements:

To County Treasury Division \$7,594.00

County of El Paso, Texas
 District Clerk
 Edie Rubalcaba
October 1, 1991 through September 30, 1992

Fees of Office

Collections:

District Clerk Fees	\$861,678.17
Court Reporter Fees	149,985.00
Texas Judiciary	418,280.00
Special Judiciary Fund	360.00
County Attorney Fees	200.00
Sheriff Fees	231,416.91
Library Fees	200,120.00
Jury Fees	24,650.00
Fines	1,686.25
Juvenile Attorneys Costs	0.00
Constable Fees	0.00
Bond Forfeitures	161,634.79
Alternative Dispute Resolution Fund	100,060.00
N.O.W. Account Interest Earned	54,883.66
Child Support Fees	12,650.57
Jury Donations	27,114.00
NSF Check Fees	1,079.00
Undistributed Fees	0.00
Interpreter Fees	3,250.00
Outside Fees	234,433.20
Total Collections	<u><u>\$2,483,481.55</u></u>

Disbursements:

County Treasury Division	\$1,571,877.44
County Sheriff	231,416.91
Texas Judiciary	418,640.00
Juvenile Probation Jury Revenue	27,114.00
Outside Fees	234,433.20
Total Disbursements	<u><u>\$2,483,481.55</u></u>

Support Account

October 1, 1991 through September 30, 1992

Account Balance - October 1, 1991	\$59,846.35
N. O. W. Account Interest Earned	3,195.10
Collections	2,328,512.86
Disbursements	(2,337,934.95)
Account Balance - September 30, 1992	<u><u>\$53,619.36</u></u>

Account Balance

Unclaimed Checks	\$53,117.06
District Clerk's Fees Due To The County	502.30
	<u><u>\$53,619.36</u></u>

County of El Paso, Texas
 District Clerk
 Edie Rubalcaba
October 1, 1991 through September 30, 1992

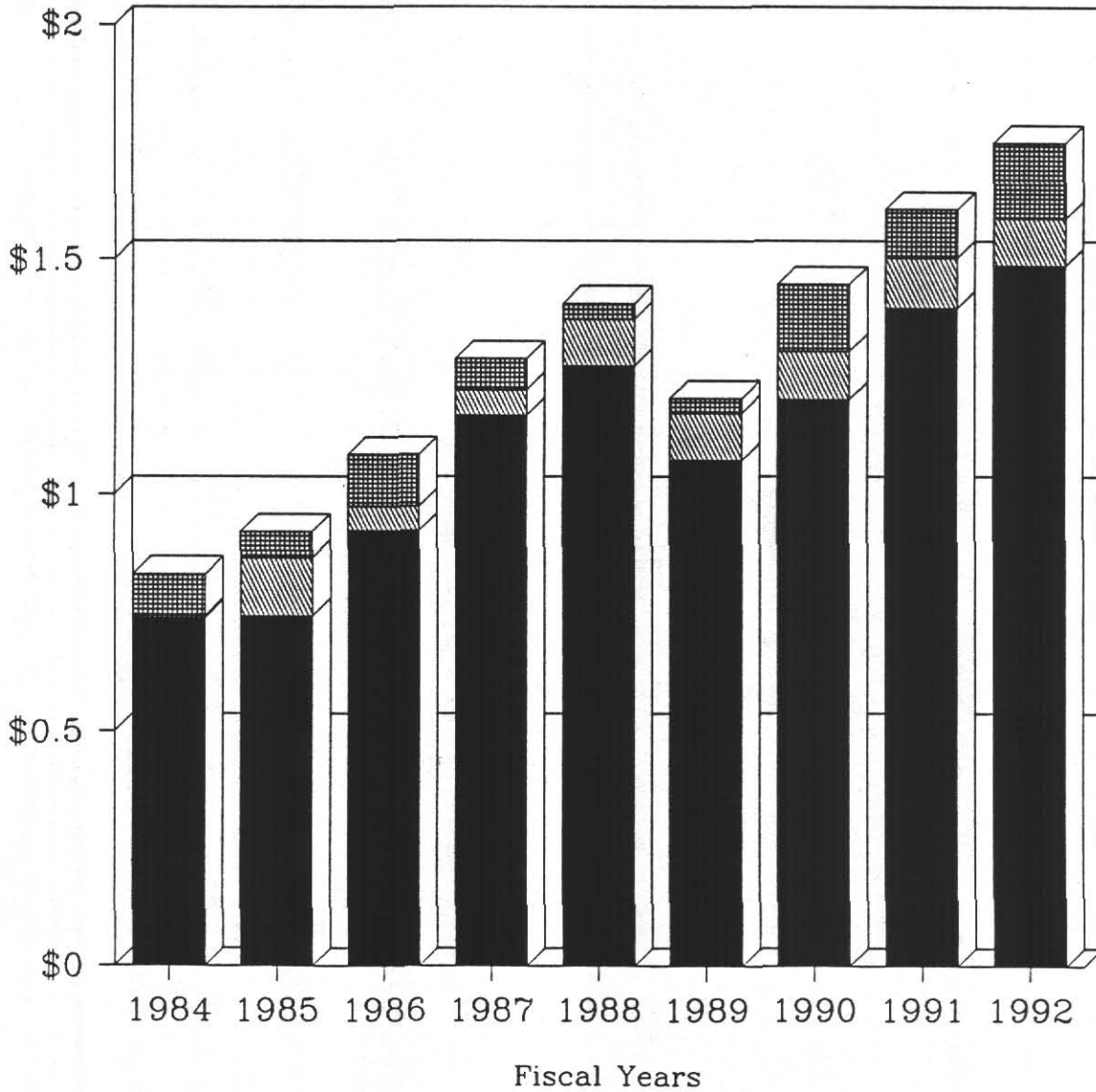
Fees of Office

Month	County General Fund	Sheriff	Texas Judiciary	Juvenile Probation Jury Revenue	Outside Fees	Total
October	\$163,392.40	\$13,987.00	\$37,800.00	\$6,078.00	\$76,027.14	\$297,284.54
November	109,127.25	11,549.00	31,920.00	0.00	28,417.86	181,014.11
December	105,380.83	11,101.00	32,520.00	0.00	8,920.18	157,922.01
January	152,233.67	12,230.00	35,360.00	1,212.00	13,321.71	214,357.38
February	147,242.91	27,645.90	36,480.00	0.00	18,366.00	229,734.81
March	173,718.48	33,738.75	41,720.00	2,778.00	24,640.39	276,595.62
April	126,316.33	20,862.26	36,200.00	3,396.00	11,584.55	198,359.14
May	123,220.86	26,416.20	36,320.00	3,234.00	8,016.30	197,207.36
June	126,412.15	13,021.00	37,200.00	3,060.00	16,537.92	196,231.07
July	126,990.52	21,493.50	33,480.00	3,060.00	16,077.12	201,101.14
August	112,776.66	23,503.60	29,280.00	1,422.00	10,361.56	177,343.82
September	105,065.38	15,868.70	30,360.00	2,874.00	2,162.47	156,330.55
Total	\$1,571,877.44	\$231,416.91	\$418,640.00	\$27,114.00	\$234,433.20	\$2,483,481.55

District Clerk

■ Fees ▨ Fines and Costs ▩ Bond Forfeitures

(Amounts in Millions)



County of El Paso, Texas
County Clerk
Hector Enriquez, Jr.
October 1, 1991 through September 30, 1992

Fees of Office

Collections:

By County Clerk:

County Clerk's Fees		\$1,515,759.74
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Interest Income:

N. O. W. Account Interest Earned		14,948.76
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Miscellaneous Fees:

Beer and Wine Licenses	\$1,450.00	
Sale of Dump Tickets	47,616.00	
Sewage Applications	102,640.00	
	151,706.00	

Total By County Clerk		\$1,682,414.50
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By Other County Offices:

County Judge	47.50	
County Court-at-Law No. 1	148.00	
County Court-at-Law No. 2	171.50	
County Court-at-Law No. 3	479.50	
County Court-at-Law No. 4	238.50	
County Court-at-Law No. 5	326.50	
Probate Court	7,594.00	
Sheriff Fees	19,659.61	
Library Fees	67,349.83	
Jury Fees	95.00	
State of Texas	112,237.50	
Judicial and Court Personnel Training Funds	4,392.00	
Alternative Dispute Resolution	33,674.95	
Other	935.00	
	247,349.39	

By Records Management and Preservation:

Records Management and Preservation		386,675.00
Total Collections		\$2,316,438.89

Disbursements:

To County Treasury Division:

General Fund	\$1,730,516.95	
Library Fund	67,349.83	
Record Management and Preservation	386,675.00	
	2,184,541.78	

To Others:

County Sheriff	19,659.61	
State of Texas	112,237.50	
Total Disbursements	131,897.11	\$2,316,438.89

County of El Paso, Texas
County Clerk
Hector Enriquez, Jr.
October 1, 1991 through September 30, 1992

County Clerk's Fees Collected

Deeds		\$261,497.76
Financial Statements and Assumed Names		84,563.50
Probate		194,749.12
Civil		86,660.61
Certified Copies		18,117.06

Vital Statistics:

Marriage Licenses	\$158,612.57	
Certified Copies of Marriage Licenses	59,125.48	
Birth Certificates	504,361.52	
Death Certificates	145,234.33	
Other	<u>2,837.79</u>	<u>870,171.69</u>

Total County Clerk's Fees Collected \$1,515,759.74

N. O. W. Account Interest Earned \$14,948.76

County of El Paso, Texas
County Clerk

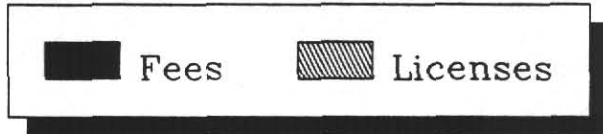
Hector Enriquez, Jr.

October 1, 1991 through September 30, 1992

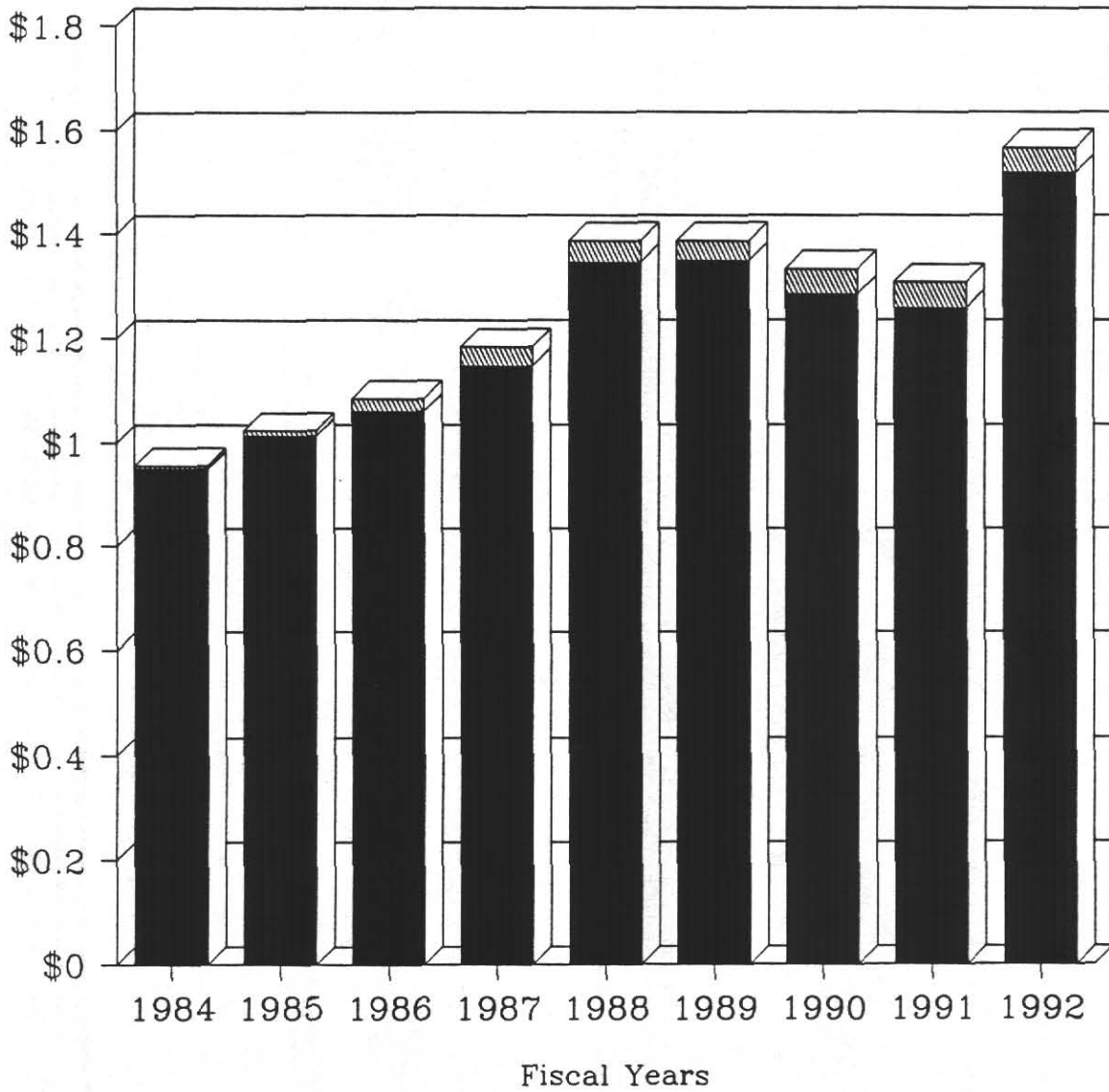
Fees of Office

	County Clerk's Fees	Dump Tickets	Other County Offices	Beer & Wine Licenses	Sewage Inspection	State of Texas	Records Management Fees	Totals
October	\$94,174.70	\$3,176.00	\$10,512.00	\$85.00	\$6,320.00	\$8,905.00	\$23,930.00	\$147,102.70
November	108,879.90	2,520.00	7,500.50	120.00	7,205.00	8,742.50	30,195.00	165,162.90
December	93,289.72	6,712.00	11,614.50	105.00	5,895.00	9,460.00	26,925.00	154,001.22
January	127,205.60	2,864.00	9,618.50	295.00	8,925.00	7,167.50	32,200.00	188,275.60
February	112,950.90	3,256.00	11,877.55	80.00	6,815.00	9,650.00	29,510.00	174,139.45
March	220,624.58	2,496.00	8,951.46	115.00	10,065.00	9,625.00	33,040.00	284,917.04
April	102,746.90	5,960.00	13,238.00	100.00	11,645.00	9,237.50	34,095.00	177,022.40
May	134,758.55	2,472.00	8,397.00	70.00	9,460.00	9,790.00	33,340.00	198,287.55
June	115,106.39	3,672.00	10,384.50	130.00	10,510.00	11,230.00	36,055.00	187,087.89
July	158,388.80	4,400.00	21,622.00	140.00	8,760.00	10,387.50	38,890.00	242,588.30
August	129,701.07	6,632.00	10,652.06	135.00	7,635.00	8,957.50	34,905.00	198,617.63
September	117,932.63	3,456.00	10,743.82	\$75.00	9,405.00	9,085.00	33,590.00	184,287.45
Totals	\$1,515,759.74	\$47,616.00	\$135,111.89	\$1,450.00	\$102,640.00	\$112,237.50	\$386,675.00	\$2,301,490.13

County Clerk



(Amounts in Millions)



County of El Paso, Texas
Justice of the Peace – All Precincts
October 1, 1991 through September 30, 1992

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned		\$1,625.59
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Misdemeanor Cases:

Fines	\$686,739.77	
Motor Carrier Violations	2,768.00	
Parks & Wildlife Violations	2,183.65	
Sheriff Fees	38,536.43	
Constable Fees	1,469.42	
Justice Fees	28,717.24	
County Traffic Fees	20,099.59	
Child Safety Fund	13,748.76	
State Criminal Justice Planning Funds	70,507.54	
Law Enforcement Education Funds	21,122.26	
Compensation to Victims of Crime Funds	70,256.73	
Justice and Court Personnel Training Funds	14,084.68	
Breath Alcohol Testing	870.00	
Operators and Chauffeurs License Funds	64,203.70	
Comprehensive Rehabilitation Funds	18,615.21	
General Revenue Funds	28,774.83	1,082,697.81

Civil Cases:

Justice Fees	63,589.43	
Constable Fees	95,055.00	
Sheriff Fees	990.00	
Jury Fees	280.00	159,914.43

Small Claims Cases:

Filing Fees	13,560.00	
Constable Fees	31,990.00	
Sheriff Fees	720.00	
Jury Fees	175.00	
Justice Fees	2,310.93	48,755.93

Arrest Fees:

Texas Alcoholic Beverage Commission	633.79	
El Paso Police Department	105.00	
Department of Public Safety	43,873.53	
Parks and Wildlife	8,572.52	
U.T. El Paso	506.00	53,690.84
Total Collections		\$1,346,684.60

Disbursements:

To County Treasury Division		\$1,341,732.95
To Comptroller of Public Accounts		2,768.00
To Department of Parks and Wildlife		2,183.65
Total Disbursements		\$1,346,684.60

County of El Paso, Texas
 Justice of the Peace - Precinct No. 1
 Judge Jerry Severson
October 1, 1991 through September 30, 1992

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned		\$76.73
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Misdemeanor Cases:

Fines	\$7,092.50	
Parks & Wildlife Violations	161.50	
Sheriff Fees	799.00	
Constable Fees	135.00	
Justice Fees	285.00	
County Traffic Fees	412.50	
Child Safety Fund	140.00	
State Criminal Justice Planning Funds	1,105.00	
Law Enforcement Education Funds	331.50	
Compensation to Victims of Crime Funds	1,095.00	
Justice and Court Personnel Training Funds	221.00	
Operators and Chauffeurs License Funds	750.00	
Comprehensive Rehabilitation Funds	295.00	
General Revenue Funds	497.00	13,320.00

Civil Cases:

Justice Fees	4,690.00	
Constable Fees	8,370.00	
Jury Fees	10.00	13,070.00

Small Claims Cases:

Filing Fees	2,275.00	
Constable Fees	5,730.00	
Justice Fees	355.00	8,360.00

Arrest Fees:

El Paso Police Department	105.00	
Department of Public Safety	130.00	
Parks and Wildlife	15.00	
U.T. El Paso	506.00	756.00
Total Collections		\$35,582.73

Disbursements:

To County Treasury Division		\$35,421.23
To Department of Parks and Wildlife		161.50
Total Disbursements		\$35,582.73

County of El Paso, Texas
 Justice of the Peace – Precinct No. 1
 Judge Jerry Severson
October 1, 1991 through September 30, 1992

Disposition of Monthly Liabilities

Month of Liability	Liability	Month of Disbursement
October	\$3,678.08	Oct. 1991, Nov. 1991, Feb. 1992
November	2,709.04	Nov. 1991, Dec. 1991, Feb. 1992
December	1,905.64	Dec. 1991, Jan. 1992, Feb. 1992
January	2,133.12	Jan. 1992, Feb. 1992, Mar. 1992
February	3,938.89	Feb. 1992, Mar. 1992, May 1992
March	3,476.92	Mar. 1992, Apr. 1992, June 1992
April	2,226.97	Apr. 1992, May 1992, June 1992
May	2,922.59	May 1992, June 1992, July 1992
June	3,193.06	June 1992, July 1992
July	3,042.66	July 1992, Aug. 1992
August	2,467.19	Aug. 1992, Sep. 1992, Oct. 1992
September	<u>3,888.57</u>	Sep. 1992, Oct. 1992
Total	<u><u>\$35,582.73</u></u>	

County of El Paso, Texas
 Justice of the Peace – Precinct No. 2
 Judge Louis Lopez
October 1, 1991 through September 30, 1992

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned		\$110.71
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Misdemeanor Cases:

Fines	\$30,766.54	
Parks & Wildlife Violations	446.25	
Sheriff Fees	1,135.00	
Constable Fees	325.00	
Justice Fees	180.00	
County Traffic Fees	1,128.00	
Child Safety Fund	1,120.00	
State Criminal Justice Planning Funds	3,152.70	
Law Enforcement Education Funds	928.16	
Compensation to Victims of Crime Funds	3,211.55	
Justice and Court Personnel Training Funds	618.77	
Breath Alcohol Testing	30.00	
Operators and Chauffeurs License Funds	1,950.00	
Comprehensive Rehabilitation Funds	1,155.00	
General Revenue Funds	1,512.50	47,659.47

Civil Cases:

Justice Fees	15,547.43	
Constable Fees	23,760.00	39,307.43

Small Claims Cases:

Filing Fees	1,170.00	
Constable Fees	2,790.00	
Justice Fees	210.93	4,170.93

Arrest Fees:

Texas Alcoholic Beverage Commission	70.00	
Department of Public Safety	1,600.00	
Parks and Wildlife	58.82	1,728.82
Total Collections		\$92,977.36

Disbursements:

To County Treasury Division		\$92,531.11
To Department of Parks and Wildlife		446.25
Total Disbursements		\$92,977.36

County of El Paso, Texas
 Justice of the Peace – Precinct No. 2
 Judge Louis Lopez
October 1, 1991 through September 30, 1992

Disposition of Monthly Liabilities

<u>Month of Liability</u>	<u>Liability</u>	<u>Month of Disbursement</u>
October	\$8,039.10	Oct. 1991, Dec. 1991
November	5,147.43	Nov. 1991, Dec. 1991
December	5,477.22	Dec. 1991, Jan. 1992, Mar. 1992
January	5,975.80	Jan. 1992, Mar. 1992, May 1992
February	7,928.68	Feb. 1992, Mar. 1992
March	7,855.58	Mar. 1992, Apr. 1992
April	7,657.80	Apr. 1992, July 1992
May	9,820.69	May 1992, June 1992, July 1992
June	10,253.11	June 1992, July 1992
July	8,625.66	July 1992, Sep. 1992
August	7,127.06	Aug. 1992, Sep. 1992, Oct. 1992
September	<u>9,069.23</u>	Sep. 1992, Oct. 1992
Total	<u><u>\$92,977.36</u></u>	

County of El Paso, Texas
Justice of the Peace - Precinct No. 3
Judge Tom Rosas
October 1, 1991 through September 30, 1992

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned	\$91.61
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Misdemeanor Cases:

Fines	\$39,572.50	
Motor Carrier Violations	60.00	
Sheriff Fees	3,699.49	
Constable Fees	75.00	
Justice Fees	1,602.00	
County Traffic Fees	1,194.00	
Child Safety Fund	3,985.71	
State Criminal Justice Planning Funds	4,975.92	
Law Enforcement Education Funds	1,493.36	
Compensation to Victims of Crime Funds	4,982.92	
Justice and Court Personnel Training Funds	995.58	
Breath Alcohol Testing	120.00	
Operators and Chauffeurs License Funds	3,472.31	
Comprehensive Rehabilitation Funds	685.00	
General Revenue Funds	2,143.21	69,057.00

Civil Cases:

Justice Fees	12,465.00	
Constable Fees	15,520.00	
Jury Fees	20.00	28,005.00

Small Claims Cases:

Filing Fees	3,590.00	
Constable Fees	5,270.00	
Sheriff Fees	30.00	
Jury Fees	45.00	
Justice Fees	450.00	9,385.00

Arrest Fees:

Texas Alcoholic Beverage Commission	20.00	
Department of Public Safety	725.00	745.00
Total Collections	745.00	\$107,283.61

Disbursements:

To County Treasury Division		\$107,223.61
To Comptroller of Public Accounts		60.00
Total Disbursements		\$107,283.61

County of El Paso, Texas
 Justice of the Peace - Precinct No. 3
 Judge Tom Rosas
October 1, 1991 through September 30, 1992

Disposition of Monthly Liabilities

<u>Month of Liability</u>	<u>Liability</u>	<u>Month of Disbursement</u>
October	\$7,992.17	Oct. 1991, Dec. 1991
November	6,286.60	Nov. 1991, Dec. 1991
December	5,238.91	Dec. 1991, Feb. 1992
January	5,951.49	Jan. 1992, Feb. 1992
February	7,300.71	Feb. 1992, Mar. 1992
March	11,552.69	Mar. 1992, May 1992
April	8,651.64	Apr. 1992, May 1992
May	12,898.57	May 1992, June 1992
June	11,129.48	June 1992, Oct. 1992
July	11,117.95	July 1992, Oct. 1992
August	9,673.64	Aug. 1992, Oct. 1992
September	<u>9,489.76</u>	Sep. 1992, Oct. 1992
Total	<u><u>\$107,283.61</u></u>	

County of El Paso, Texas
 Justice of the Peace – Precinct No. 4
 Judge Felix Saldivar, Jr.
October 1, 1991 through September 30, 1992

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned		\$114.04
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Misdemeanor Cases:

Fines	\$29,952.00	
Sheriff Fees	1,163.38	
Constable Fees	259.42	
Justice Fees	1,051.60	
County Traffic Fees	841.04	
Child Safety Fund	4,069.35	
State Criminal Justice Planning Funds	4,004.09	
Law Enforcement Education Funds	1,202.03	
Compensation to Victims of Crime Funds	4,004.09	
Justice and Court Personnel Training Funds	799.51	
Breath Alcohol Testing	30.00	
Operators and Chauffeurs License Funds	1,800.00	
Comprehensive Rehabilitation Funds	760.59	
General Revenue Funds	1,928.37	51,865.47

Civil Cases:

Justice Fees	12,887.00	
Constable Fees	15,855.00	
Jury Fees	45.00	28,787.00

Small Claims Cases:

Filing Fees	4,370.00	
Constable Fees	11,970.00	
Jury Fees	115.00	
Justice Fees	920.00	17,375.00

Arrest Fees:

Texas Alcoholic Beverage Commission	90.00	
Department of Public Safety	1,806.63	
Parks and Wildlife	5.00	
Total Collections	1,901.63	\$100,043.14

Disbursements:

To County Treasury Division		\$100,043.14
Total Disbursements		\$100,043.14

County of El Paso, Texas
 Justice of the Peace - Precinct No. 4
 Judge Felix Saldivar, Jr.
October 1, 1991 through September 30, 1992

Disposition of Monthly Liabilities

Month of Liability	Liability	Month of Disbursement
October	\$7,513.07	Oct. 1991, Nov. 1991
November	6,136.61	Nov. 1991, Dec. 1991
December	7,859.49	Dec. 1991, Jan. 1992
January	7,822.31	Jan. 1992, Feb. 1992
February	8,188.88	Feb. 1992, Mar. 1992
March	7,404.91	Mar. 1992, Apr. 1992
April	9,855.78	Apr. 1992, May 1992
May	9,799.23	May 1992, June 1992
June	8,947.61	June 1992, July 1992
July	7,736.80	July 1992, Aug. 1992
August	9,006.24	Aug. 1992, Sep. 1992
September	<u>9,772.21</u>	Sep. 1992, Nov. 1992
Total	<u>\$100,043.14</u>	

County of El Paso, Texas
 Justice of the Peace – Precinct No. 5
 Judge Fred Chavez
October 1, 1991 through September 30, 1992

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned		\$96.24
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Misdemeanor Cases:

Fines	\$43,028.35	
Sheriff Fees	794.28	
Constable Fees	10.00	
Justice Fees	800.00	
County Traffic Fees	539.58	
Child Safety Fund	20.00	
State Criminal Justice Planning Funds	3,129.28	
Law Enforcement Education Funds	938.79	
Compensation to Victims of Crime Funds	3,129.28	
Justice and Court Personnel Training Funds	625.86	
Breath Alcohol Testing	330.00	
Operators and Chauffeurs License Funds	3,825.00	
Comprehensive Rehabilitation Funds	394.28	
General Revenue Funds	1,394.65	58,959.35

Civil Cases:

Justice Fees	12,565.00	
Constable Fees	24,480.00	
Jury Fees	135.00	37,180.00

Small Claims Cases:

Filing Fees	50.00	
Constable Fees	180.00	
Justice Fees	20.00	250.00

Arrest Fees:

Texas Alcoholic Beverage Commission	40.00	
Department of Public Safety	2,365.00	2,405.00
Total Collections		\$98,890.59

Disbursements:

To County Treasury Division		\$98,890.59
Total Disbursements		\$98,890.59

County of El Paso, Texas
 Justice of the Peace – Precinct No. 5
 Judge Fred Chavez
October 1, 1991 through September 30, 1992

Disposition of Monthly Liabilities

Month of Liability	Liability	Month of Disbursement
October	\$6,639.14	Oct. 1991, Nov. 1991
November	4,613.74	Nov. 1991, Dec. 1991
December	2,859.14	Dec. 1991, Jan. 1992
January	6,211.37	Jan. 1992, Feb. 1992
February	7,235.81	Feb. 1992, Mar. 1992
March	7,878.50	Mar. 1992, Apr. 1992, July 1992
April	11,832.28	Apr. 1992, May 1992
May	8,112.06	May 1992, June 1992
June	15,047.96	June 1992, July 1992
July	9,910.77	July 1992, Aug. 1992
August	8,912.31	Aug. 1992, Sep. 1992
September	<u>9,637.51</u>	Sep. 1992, Oct. 1992
Total	<u><u>\$98,890.59</u></u>	

County of El Paso, Texas
 Justice of the Peace – Precinct No. 6
 Judge Frank Macias
October 1, 1991 through September 30, 1992

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned	\$807.46
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Misdemeanor Cases:

Fines	\$435,952.33	
Motor Carrier Violations	1,122.50	
Parks & Wildlife Violations	976.65	
Sheriff Fees	23,380.16	
Constable Fees	580.00	
Justice Fees	20,532.00	
County Traffic Fees	12,971.81	
Child Safety Fund	3,768.50	
State Criminal Justice Planning Funds	43,311.20	
Law Enforcement Education Funds	12,980.93	
Compensation to Victims of Crime Funds	43,067.56	
Justice and Court Personnel Training Funds	8,659.04	
Breath Alcohol Testing	330.00	
Operators and Chauffeurs License Funds	39,380.60	
Comprehensive Rehabilitation Funds	12,518.85	
General Revenue Funds	17,634.36	677,166.49

Civil Cases:

Justice Fees	3,290.00	
Constable Fees	3,600.00	
Sheriff Fees	990.00	
Jury Fees	15.00	7,895.00

Small Claims Cases:

Filing Fees	970.00	
Constable Fees	1,890.00	
Sheriff Fees	690.00	
Jury Fees	10.00	
Justice Fees	200.00	3,760.00

Arrest Fees:

Texas Alcoholic Beverage Commission	396.17	
Department of Public Safety	32,413.25	
Parks and Wildlife	8,318.70	41,128.12
Total Collections	8,318.70	\$730,757.07

Disbursements:

To County Treasury Division	\$728,657.92
To Comptroller of Public Accounts	1,122.50
To Department of Parks and Wildlife	976.65
Total Disbursements	\$730,757.07

County of El Paso, Texas
 Justice of the Peace - Precinct No. 6
 Judge Frank Macias
October 1, 1991 through September 30, 1992

Disposition of Monthly Liabilities

<u>Month of Liability</u>	<u>Liability</u>	<u>Month of Disbursement</u>
October	\$50,446.36	Oct. 1991, Nov. 1991, Apr. 1992, May 1992
November	57,124.65	Nov. 1991, Dec. 1991, Apr. 1992
December	57,163.71	Dec. 1991, Jan. 1992, May 1992
January	50,077.92	Jan. 1992, Feb. 1992, Mar. 1992, Apr. 1992
February	54,313.10	Feb. 1992, Mar. 1992, Apr. 1992, May 1992
March	69,982.27	Mar. 1992, Apr. 1992
April	71,117.06	Apr. 1992, May 1992
May	62,907.47	May 1992, June 1992, Sep. 1992
June	62,481.71	June 1992, July 1992, Sep. 1992
July	77,886.51	July 1992, Aug. 1992, Sep. 1992, Nov. 1992
August	63,019.90	Aug. 1992, Sep. 1992, Nov. 1992
September	<u>54,236.41</u>	Sep. 1992, Nov. 1992
Total	<u><u>\$730,757.07</u></u>	

County of El Paso, Texas
Justice of the Peace – Precinct No. 7
Judge Bruce King
October 1, 1991 through September 30, 1992

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned	\$328.80
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Misdemeanor Cases:

Fines	\$100,375.55	
Parks & Wildlife Violations	599.25	
Motor Carrier Violations	1,585.50	
Sheriff Fees	7,565.12	
Constable Fees	85.00	
Justice Fees	4,266.64	
County Traffic Fees	3,012.66	
Child Safety Fund	645.20	
State Criminal Justice Planning Funds	10,829.35	
Law Enforcement Education Funds	3,247.49	
Compensation to Victims of Crime Funds	10,766.33	
Justice and Court Personnel Training Funds	2,164.92	
Breath Alcohol Testing	30.00	
Operators and Chauffeurs License Funds	13,025.79	
Comprehensive Rehabilitation Funds	2,806.49	
General Revenue Funds	3,664.74	164,670.03

Civil Cases:

Justice Fees	2,145.00	
Constable Fees	3,470.00	
Jury Fees	55.00	5,670.00

Small Claims Cases:

Filing Fees	1,135.00	
Constable Fees	4,160.00	
Jury Fees	5.00	
Justice Fees	155.00	5,455.00

Arrest Fees:

Texas Alcoholic Beverage Commission	17.62	
Department of Public Safety	4,833.65	
Parks and Wildlife	175.00	5,026.27
Total Collections		\$181,150.10

Disbursements:

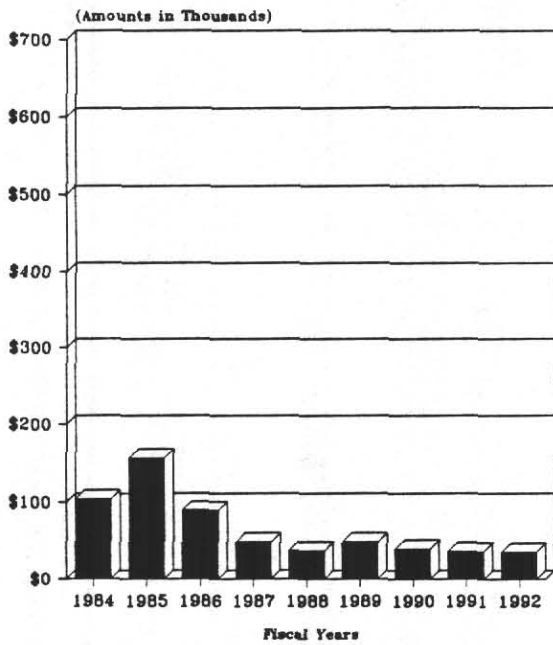
To County Treasury Division	\$178,965.35
To Comptroller of Public Accounts	1,585.50
To Department of Parks and Wildlife	599.25
Total Disbursements	\$181,150.10

County of El Paso, Texas
 Justice of the Peace – Precinct No. 7
 Judge Bruce King
October 1, 1991 through September 30, 1992

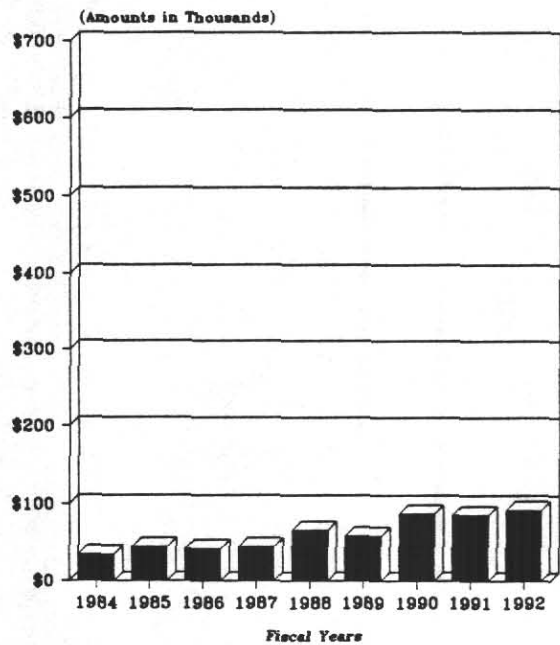
Disposition of Monthly Liabilities

Month of Liability	Liability	Month of Disbursement
October	\$10,844.94	Oct. 1991, Jan. 1992
November	10,673.12	Nov. 1991, Jan. 1992
December	10,460.46	Dec. 1991, Jan. 1992, June 1992
January	11,453.67	Jan. 1992, June 1992
February	14,653.11	Feb. 1992, June 1992
March	35,253.78	Mar. 1992, July 1992
April	20,536.25	Apr. 1992, July 1992
May	13,153.13	May 1992, July 1992
June	14,139.37	June 1992, Sep. 1992
July	12,493.03	July 1992, Sep. 1992
August	17,352.82	Aug. 1992, Oct. 1992, Nov. 1992
September	<u>10,136.42</u>	Sep. 1992, Oct. 1992, Nov. 1992
Total	<u><u>\$181,150.10</u></u>	

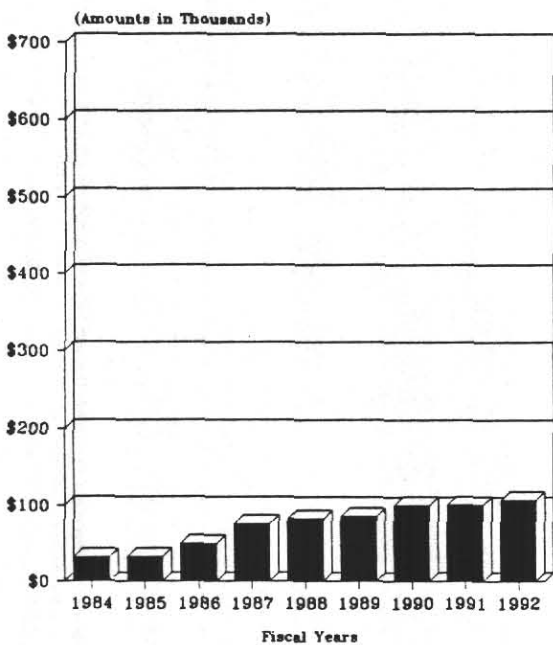
Justice of the Peace, Precinct No. 1
Fines and Fees



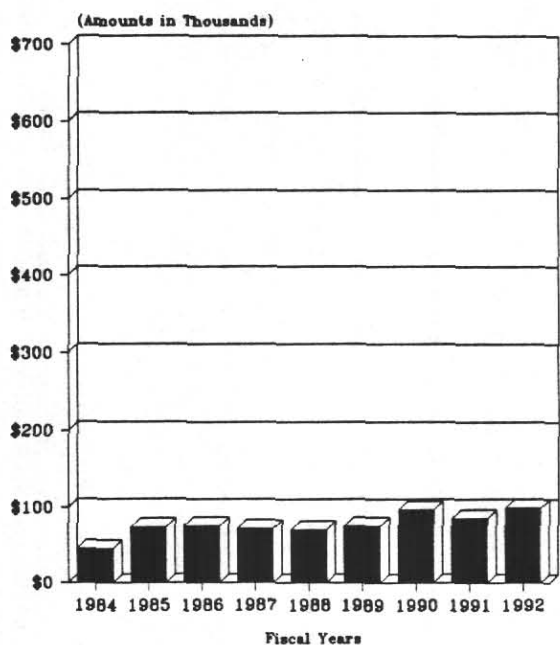
Justice of the Peace, Precinct No. 2
Fines and Fees



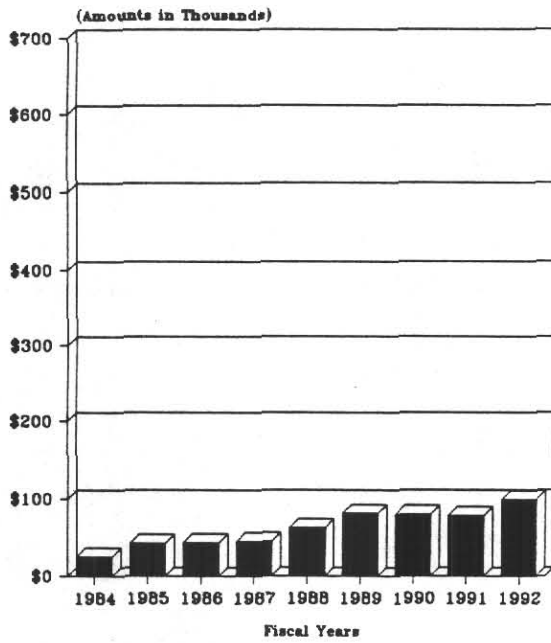
Justice of the Peace, Precinct No. 3
Fines and Fees



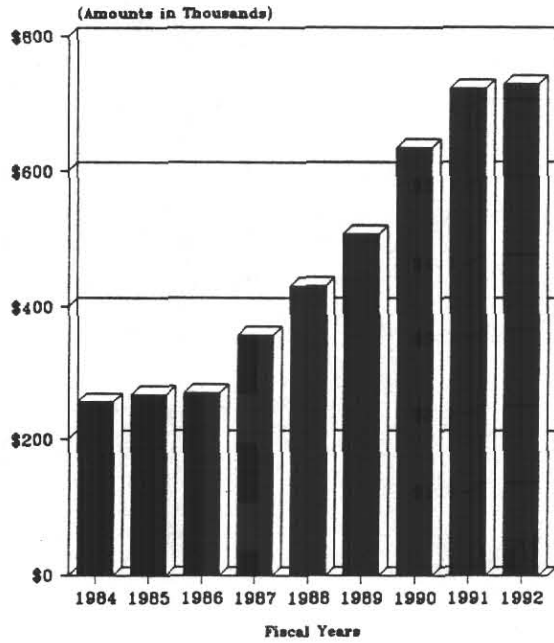
Justice of the Peace, Precinct No. 4
Fines and Fees



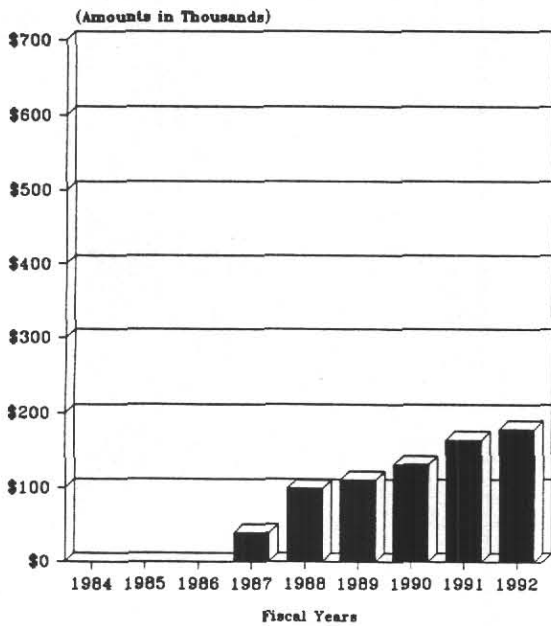
Justice of the Peace, Precinct No. 5
Fines and Fees



Justice of the Peace, Precinct No. 6
Fines and Fees

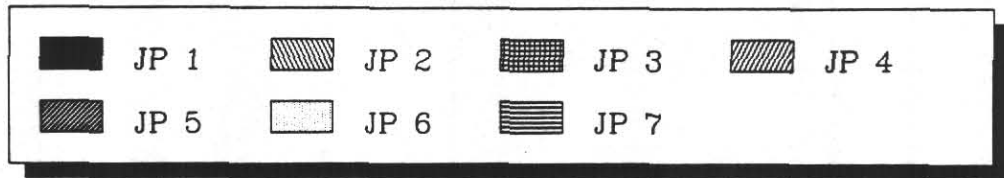


Justice of the Peace, Precinct No. 7
Fines and Fees

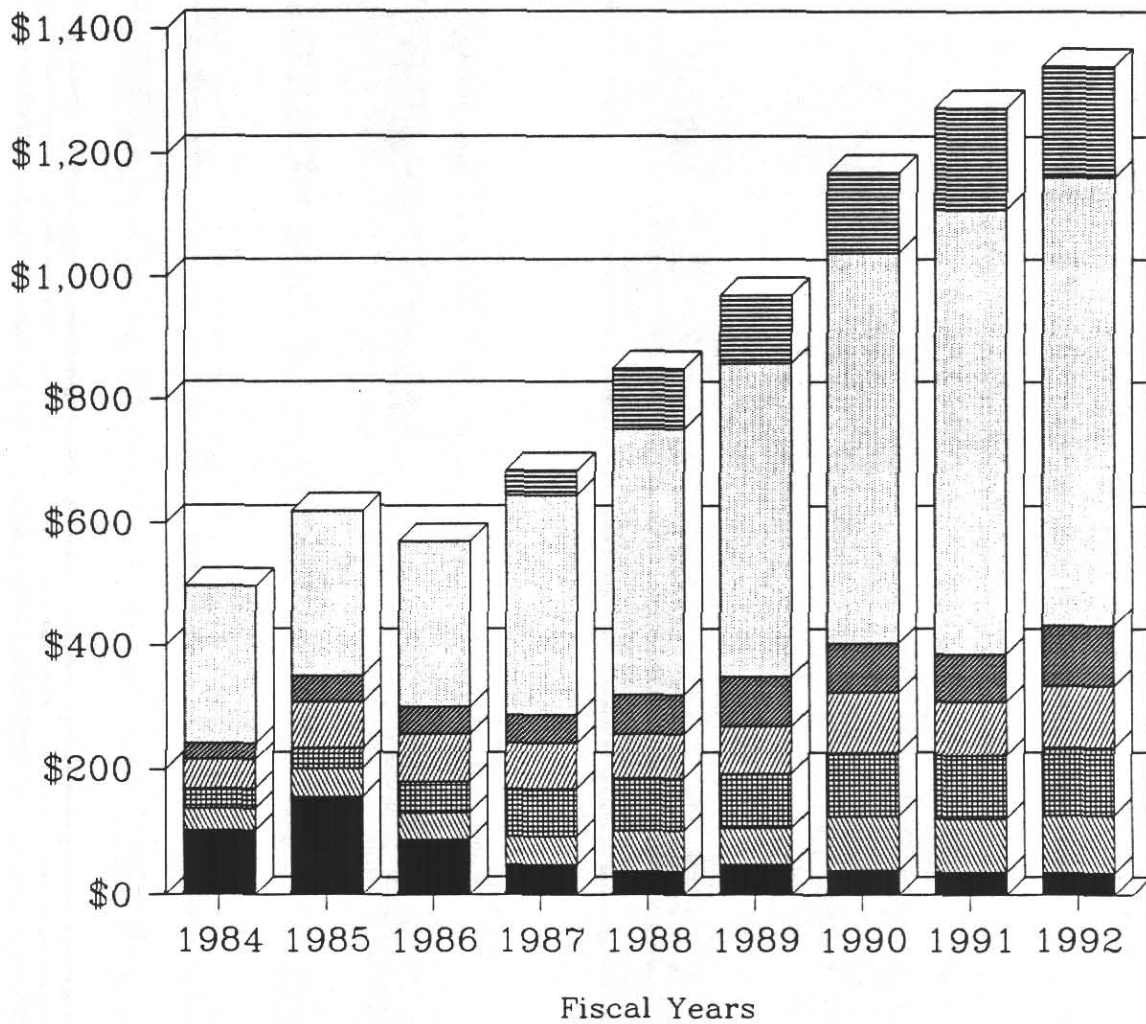


This precinct was created by
Commissioners' Court in 1987.

Justices of the Peace – All Precincts Fines and Fees



(Amounts in Thousands)



County of El Paso, Texas
 Constables - All Precincts
October 1, 1991 through September 30, 1992

Fees of Office

<u>Collections:</u>	Misdemeanor	Civil	Small Claims	Total
<u>By Justices of the Peace</u>				
Precinct No. 1	\$135.00	\$8,370.00	\$5,730.00	\$14,235.00
Precinct No. 2	325.00	23,760.00	2,790.00	26,875.00
Precinct No. 3	75.00	15,520.00	5,270.00	20,865.00
Precinct No. 4	259.42	15,855.00	11,970.00	28,084.42
Precinct No. 5	10.00	24,480.00	180.00	24,670.00
Precinct No. 6	580.00	3,600.00	1,890.00	6,070.00
Precinct No. 7	85.00	3,470.00	4,160.00	7,715.00
 Totals	 <u>\$1,469.42</u>	 <u>\$95,055.00</u>	 <u>\$31,990.00</u>	 128,514.42

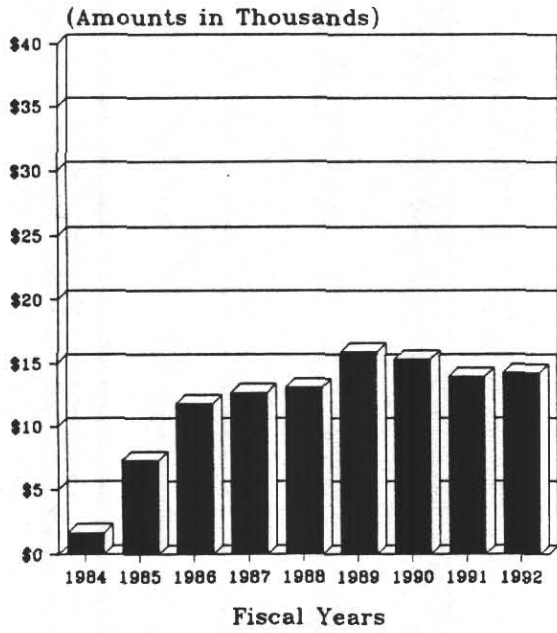
By Constables

Precinct No. 1	\$595.00
Precinct No. 2	500.00
Precinct No. 3	570.00
Precinct No. 4	370.00
Precinct No. 5	190.00
Precinct No. 6	30.00
Precinct No. 7	234.37
Total Collections	<u>2,489.37</u>
	<u>\$131,003.79</u>

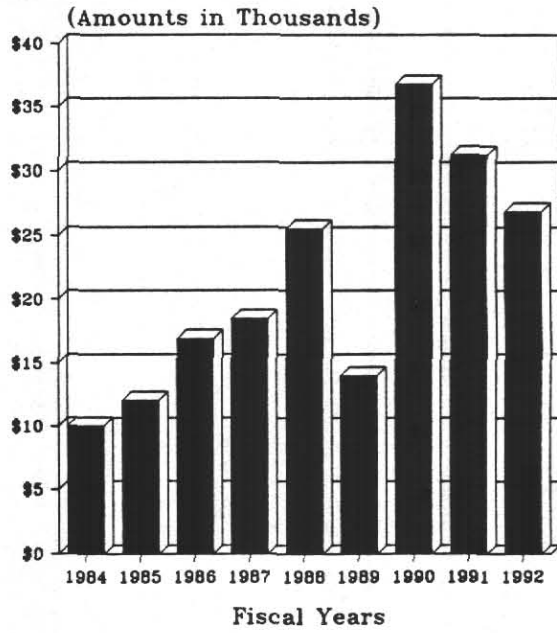
Disbursements to County Treasury Division:

October	\$14,685.00
November	11,180.00
December	8,760.00
January	12,270.00
February	11,289.42
March	8,555.00
April	9,019.00
May	9,920.00
June	11,275.00
July	10,795.00
August	10,420.37
September	12,835.00
Total Disbursements	<u>\$131,003.79</u>

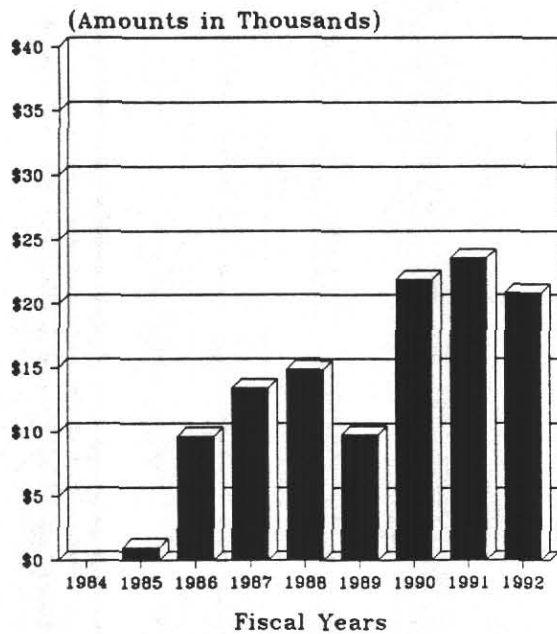
**Constable Precinct No. 1
Fees**



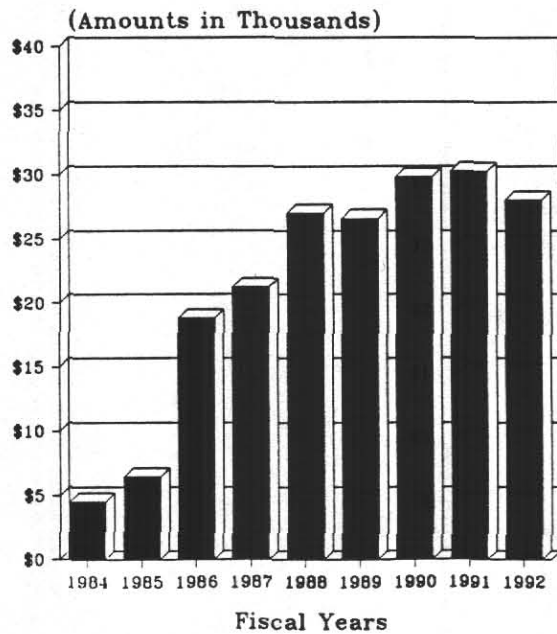
**Constable Precinct No. 2
Fees**



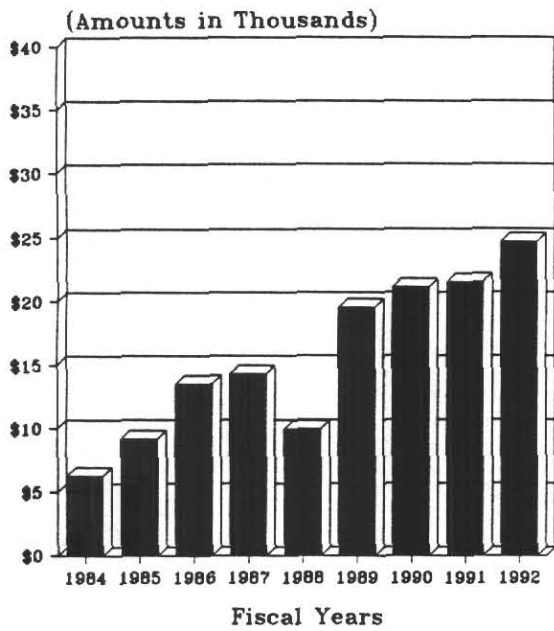
**Constable Precinct No. 3
Fees**



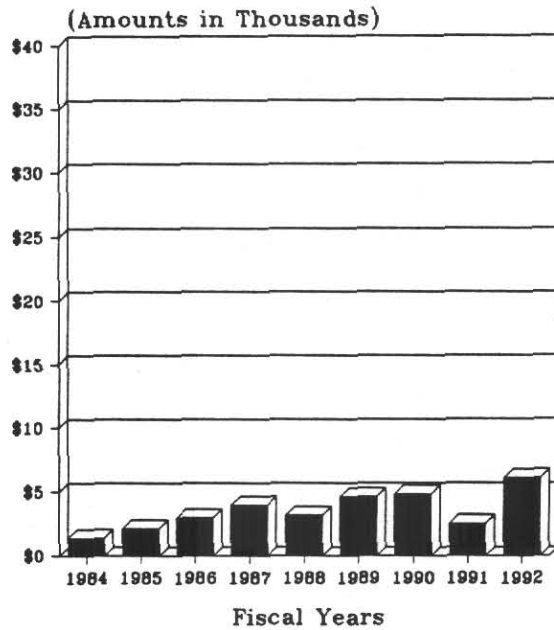
**Constable Precinct No. 4
Fees**



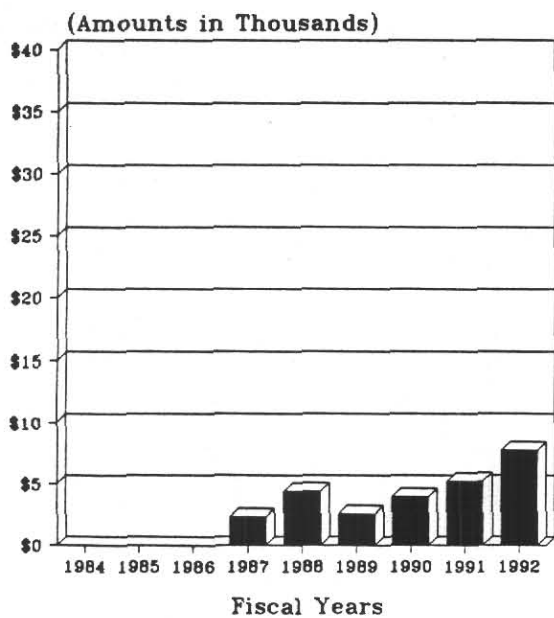
Constable Precinct No. 5
Fees



Constable Precinct No. 6
Fees



Constable Precinct No. 7
Fees



This precinct was created by
Commissioners' Court in 1987.

County of El Paso, Texas
 West Texas Community Supervision and Corrections Department
 Mr. Stephen Enders, Director
October 1, 1991 through September 30, 1992

Collections:

Fines	\$134,820.61	
Court Costs	28,817.57	
Attorney Fees	9,786.18	
El Paso Crime Stoppers	9,151.98	
Total General Fund		\$182,576.34

State Funds:

Law Enforcement Education Funds	1,151.38	
State Criminal Justice Planning Funds	14,442.58	
Compensation to Victims of Crime Funds	16,276.80	
Judicial and Court Personnel Training Funds	630.00	
Crime Stoppers Account Fund	1,094.00	
Total State Funds		33,594.76

Adult Probation Funds:

Probation Fees	1,292,319.83	
DWI Diversion Program	1,560.00	
Pretrial Intervention Program Fees	245,342.34	
Criminal Law Magistrate	217,624.40	
County Attorney Evaluation Service Fees	249,933.60	
Total Adult Probation Funds		2,006,780.17

Restitution Funds:

Restitution Collections	278,962.12	
Total Restitution Funds		278,962.12
Total Collections		\$2,501,913.39

Disbursements:

To County Treasury Division:

Fines	\$134,820.61	
Court Costs	28,817.57	
Attorney Fees	9,786.18	
El Paso Crime Stoppers	9,151.98	
Law Enforcement Education Funds	1,151.38	
State Criminal Justice Planning Funds	14,442.58	
Compensation to Victims of Crime Funds	16,276.80	
Judicial and Court Personnel Training Funds	630.00	
Crime Stoppers Account Fund	1,094.00	
Total Disbursements to County Treasury		\$216,171.10

Other Disbursements:

Adult Probation Fund	2,006,780.17	
Restitution Recipients	278,962.12	
Total Other Disbursements		2,285,742.29
Total Disbursements		\$2,501,913.39

County of El Paso, Texas
 West Texas Community Supervision and Corrections Department
 Mr. Stephen Enders, Director
 October 1, 1991 through September 30, 1992

Month	General Fund	State Funds	Probation Fees	DWI Diversion Program	Pre-trial Intervention	Criminal Law Magistrate	County		Totals
							Attorney Evaluation Service	Restitution	
October	\$13,225.74	\$2,883.47	\$94,107.36	\$240.00	\$20,564.58	\$15,826.00	\$19,446.00	\$17,420.58	\$183,713.73
November	17,224.61	2,887.86	92,985.70		20,302.00	19,325.00	425.00	23,281.42	176,431.59
December	12,089.84	2,501.37	88,177.91		17,974.00	16,975.00	16,626.00	19,923.36	174,267.48
January	15,122.24	2,786.72	91,187.01		18,552.00	15,610.00	18,667.00	17,971.48	179,896.45
February	15,170.47	3,173.19	115,286.22	600.00	16,969.26	17,872.00	20,867.35	24,283.57	214,222.06
March	18,159.68	2,726.26	123,880.99	60.00	21,911.00	27,083.00	24,933.30	27,075.64	245,829.87
April	14,861.81	2,777.25	113,407.04		24,340.20	22,824.00	27,031.20	20,042.44	225,283.94
May	13,840.32	2,408.95	113,563.71		22,475.30	16,619.07	26,977.00	29,502.13	225,386.48
June	13,536.91	3,156.83	114,374.08		21,990.75	17,049.53	25,217.97	25,386.21	220,712.28
July	15,561.47	2,762.32	116,714.63	660.00	22,303.00	17,007.90	23,533.25	23,038.70	221,581.27
August	17,931.88	2,982.11	111,251.23		20,086.72	15,826.50	23,973.53	25,216.66	217,268.63
September	15,851.37	2,548.43	117,383.95		17,873.53	15,606.40	22,236.00	25,819.93	217,319.61
TOTALS	\$182,576.34	\$33,594.76	\$1,292,319.83	\$1,560.00	\$245,342.34	\$217,624.40	\$249,933.60	\$278,962.12	\$2,501,913.39

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