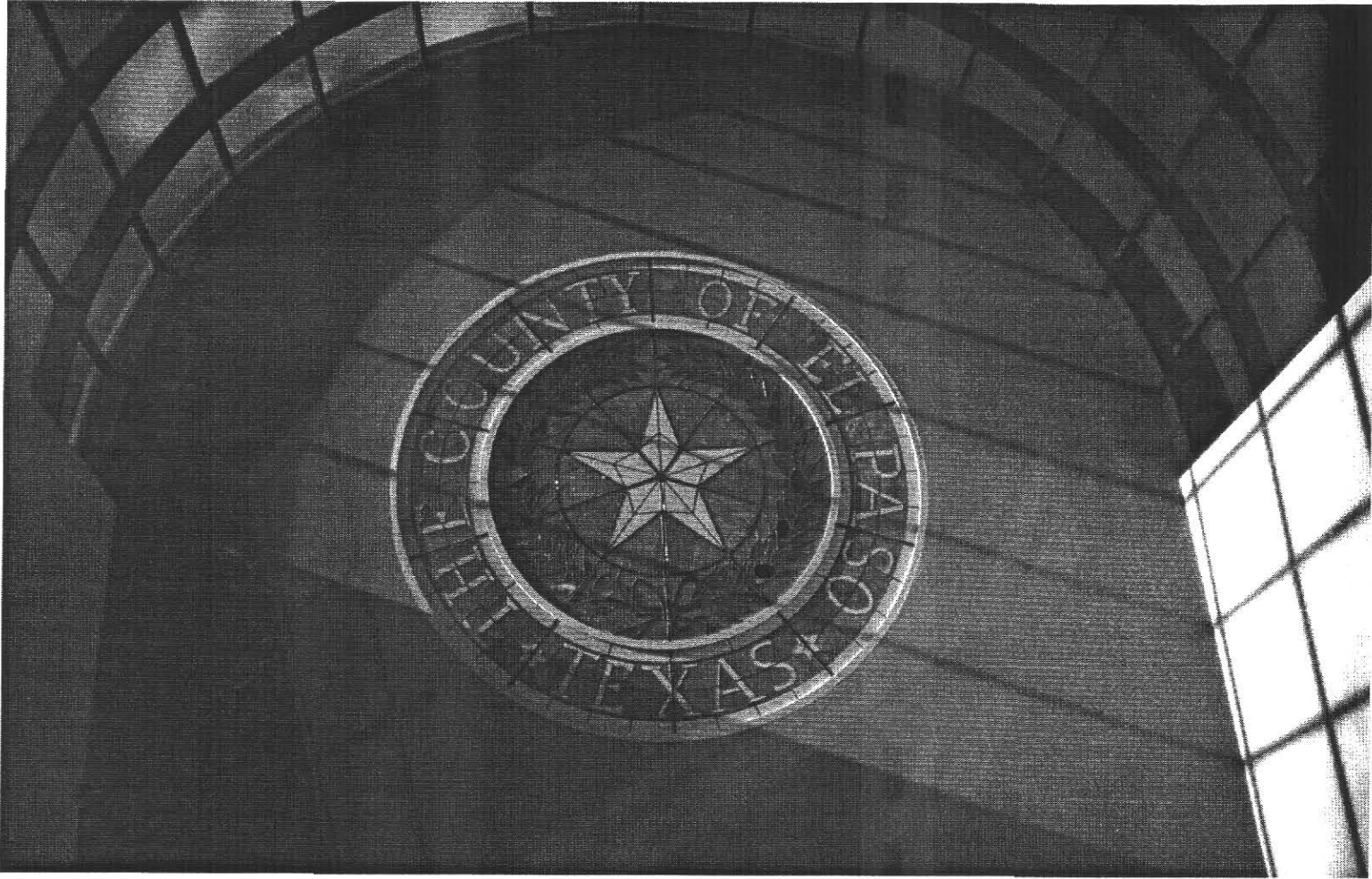


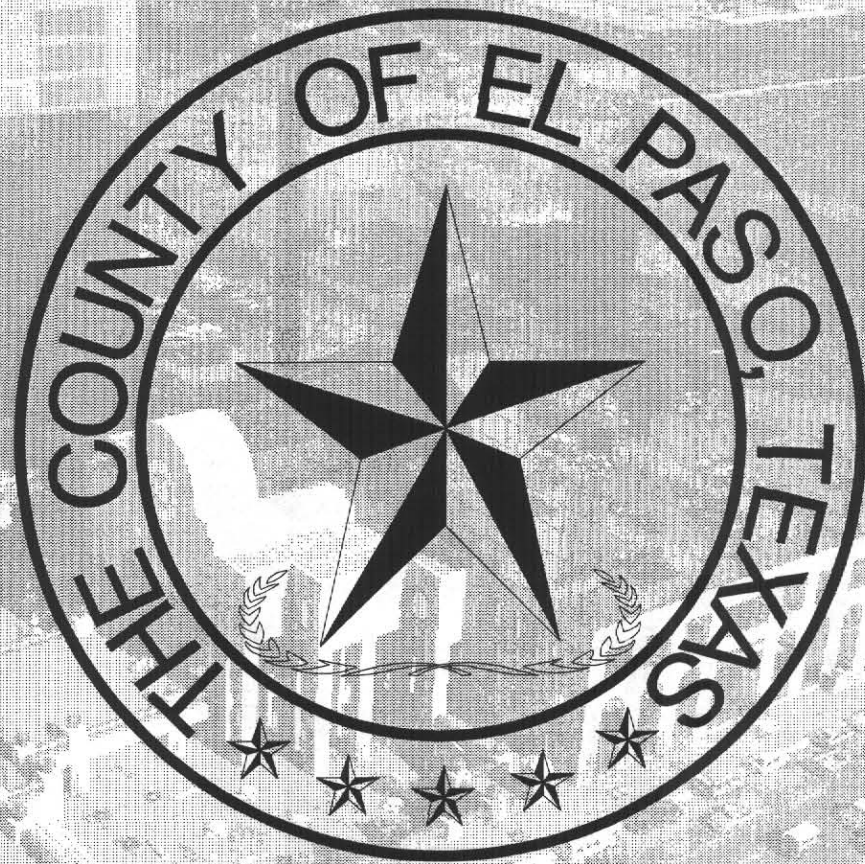
County of El Paso, Texas



El Paso County Auditor's Office

Funds and Fees of Offices Report
For the Fiscal Year Ended
September 30, 1993

**Funds and Fees of Offices Report
For the Fiscal Year Ended
September 30, 1993**



**Prepared By: S. E. Seely, County Auditor
500 East San Antonio Street, Room 406
El Paso, Texas 79901-2421
(915) 546-2040**



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EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 1993

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EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 1993

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COUNTY OF EL PASO

OFFICE OF THE COUNTY AUDITOR

S. E. SEELY
COUNTY AUDITOR

ROOM 406, COUNTY COURTHOUSE BUILDING
500 EAST SAN ANTONIO STREET
EL PASO, TEXAS 79901-2421
(915) 546-2040

January 12, 1994

The Honorable District Judges, County Court at Law Judges and
Members of Commissioners Court of El Paso County

Dear Honorable Judges and Members of Commissioners Court:

The Funds and Fees of Offices Report for the County of El Paso for the fiscal year ended September 30, 1993 is submitted herewith. This Funds and Fees of Offices Report is required by the *Texas Local Government Code, § 114.025*. We believe that all information presented in this report is accurate and reliable in all material aspects. We also believe that all information contained in this report is presented in a manner to set forth fairly the financial position of the various County offices as measured by the financial activity of the offices.

The modified accrual basis of accounting is used for all governmental fund and fiduciary fund types. Under the modified accrual basis of accounting, revenues are recognized when they become measurable and available. In the case of the County, "measurable" means that the amount of the transaction can be determined and "available" means collectible within the current period or soon enough thereafter to pay liabilities of the current period. Revenues susceptible to accrual include property taxes, special assessments, licenses, interest income and charges of services. Sales and use taxes collected and held by the State at fiscal year end on behalf of the County also are recognized as revenue. Fines, forfeitures and permits are not susceptible to accrual because generally they are not measurable.

We thank the many people who have contributed support and leadership in conducting the financial affairs of the County in a responsible manner.

Very truly yours,

S. E. Seely
County Auditor

SES:WH:ya



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County of El Paso, Texas
County Tax Assessor-Collector
James S. Hicks
October 1, 1992 through September 30, 1993

Funds and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned \$46,363.88

Fees:

For County 5,712,175.55

Funds:

For County \$53,441,328.15

For State 43,785,063.01

Total Funds 97,226,391.16

Total Collections \$102,984,930.59

Disbursements:

Remitted to County Treasury Division:

N. O. W. Account Interest Earned \$46,363.88

Fees of Office 5,712,175.55

Funds of Office 53,441,328.15

Other Remittances:

To State 43,785,063.01

Total Disbursements \$102,984,930.59

County of El Paso, Texas
County Tax Assessor-Collector
James S. Hicks
October 1, 1992 through September 30, 1993

Fees

Highway Licenses and Titles:

Commissions	\$116,032.50	
Duplicate Receipts	1,506.00	
Transfer Receipts	36,195.00	
County Fees	677,572.30	
Title Receipts	524,800.00	
Extra License Fees	2,900,467.86	
Total Highway Licenses and Titles		\$4,256,573.66

Beer and Wine Licenses:

County - New	3,304.41	
County - Renewal	1,704.00	
State	6,608.75	
Total Beer and Wine Licenses		11,617.16

Other Fees:

County Liquor Permit Fees	4,272.02	
County Occupation License Fees	1,998.19	
Auto Sales Taxes	1,271,067.00	
TWX Fees	121,974.00	
Postage Fees	39,064.66	
NSF Check Fees	5,608.86	
Total Other Fees		1,443,984.73

Total Fees of Office

\$5,712,175.55

County of El Paso, Texas
 County Tax Assessor – Collector
 James S. Hicks
October 1, 1992 through September 30, 1993

Funds

	County	State
<u>Ad Valorem Taxes:</u>		
Current Taxes	\$31,269,987.04	
Delinquent Taxes	1,105,535.23	
State Delinquent Taxes	325.69	
Penalty and Interest	521,171.12	
	32,897,019.08	
<u>Other Funds:</u>		
Highway Licenses	360,000.00	\$15,174,594.03
Beer and Wine Licenses	62,783.16	125,566.25
Liquor Sales	81,168.02	
Occupation Licenses	37,965.57	
State Titles		839,680.00
Auto Sales Tax		27,555,522.82
Bingo Tax	73,330.48	
Hotel Occupancy Tax	1,477,429.60	
County Sales Tax	18,451,632.24	
Extra Auto License Fees		89,699.91
	20,544,309.07	43,785,063.01
Total Other Funds		
	\$53,441,328.15	\$43,785,063.01
Total Funds		

County of El Paso, Texas
 County Tax Assessor—Collector
 James S. Hicks
October 1, 1992 through September 30, 1993

Remittances

To County Treasury Division:

	N. O. W.			
	Account Interest	Fees	Funds	Totals
October	\$3,186.49	\$398,658.35	\$2,368,816.75	\$2,770,661.59
November	3,240.25	280,252.67	2,656,062.02	2,939,554.94
December	3,870.04	383,920.69	15,223,155.25	15,610,945.98
January	2,768.00	799,414.34	16,975,758.64	17,777,940.98
February	2,439.36	929,559.41	2,635,628.90	3,567,627.67
March	3,563.77	412,636.88	1,739,785.54	2,155,986.19
April	4,003.72	598,342.57	2,319,760.55	2,922,106.84
May	3,374.64	357,450.54	1,991,312.57	2,352,137.75
June	4,145.18	339,795.27	1,744,296.69	2,088,237.14
July	4,722.38	426,515.81	2,373,723.55	2,804,961.74
August	5,372.16	349,774.69	1,788,439.39	2,143,586.24
September	5,677.89	435,854.33	1,624,588.30	2,066,120.52
Totals	<u>\$46,363.88</u>	<u>\$5,712,175.55</u>	<u>\$53,441,328.15</u>	<u>\$59,199,867.58</u>

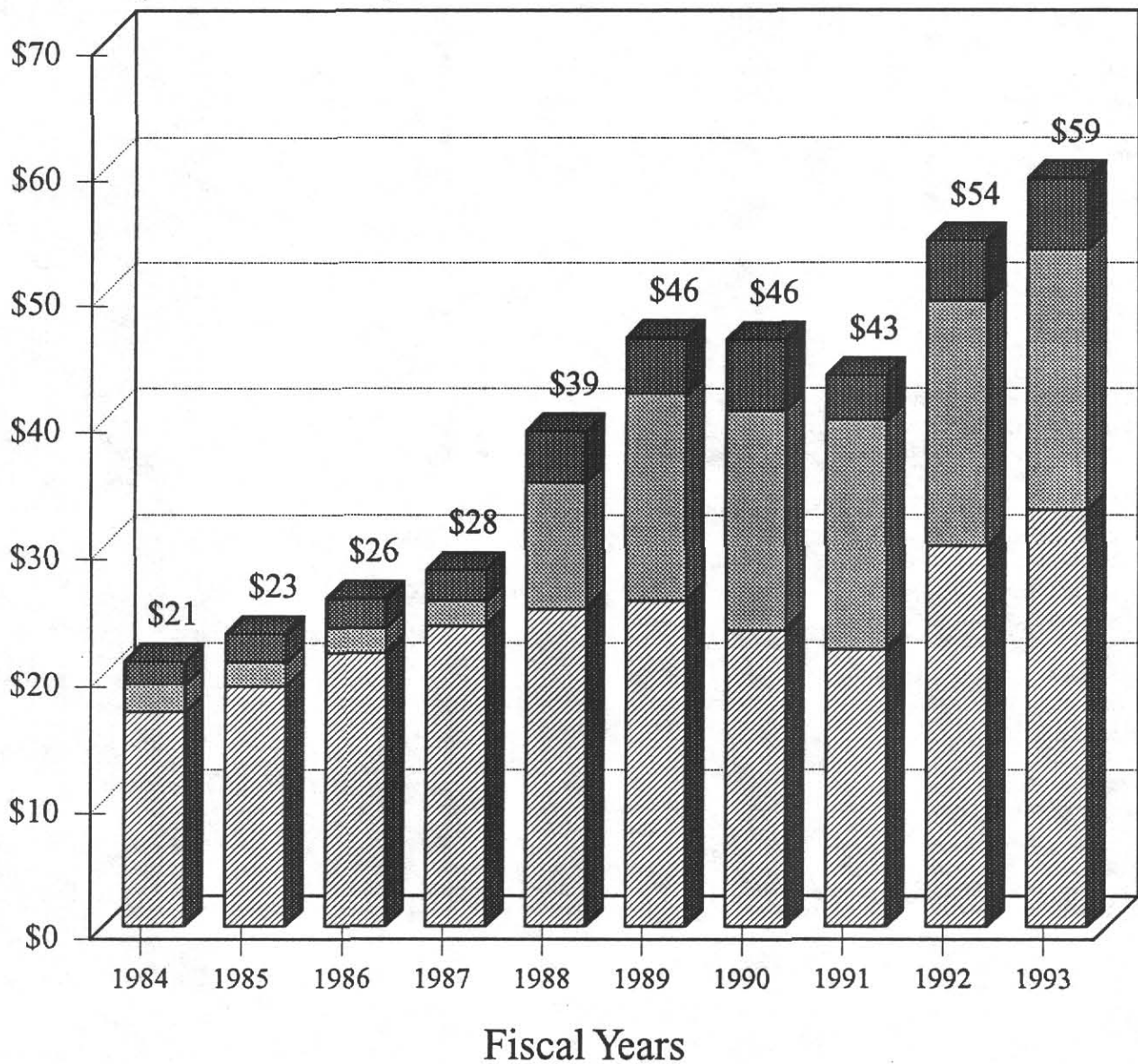
Other Remittances:

	State	Totals
October	\$4,024,116.67	\$4,024,116.67
November	3,034,499.64	3,034,499.64
December	3,717,264.69	3,717,264.69
January	1,711,385.11	1,711,385.11
February	2,424,146.72	2,424,146.72
March	4,597,652.54	4,597,652.54
April	4,903,443.82	4,903,443.82
May	3,790,625.70	3,790,625.70
June	3,472,997.65	3,472,997.65
July	3,998,043.33	3,998,043.33
August	4,065,354.81	4,065,354.81
September	4,045,532.33	4,045,532.33
Totals	<u>\$43,785,063.01</u>	<u>\$43,785,063.01</u>

County Tax Assessor-Collector

Taxes Funds Fees

(Amounts in Millions)



County of El Paso, Texas
 County Sheriff
 Leo Samaniego
October 1, 1992 through September 30, 1993

Funds and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned		\$11,838.55
----------------------------------	--	-------------

By Sheriff:

Prisoner Maintenance:

Federal Prisoners	\$3,256,550.00	
City of El Paso Prisoners	758,372.50	
Transcor America, Inc.	2,950.00	4,017,872.50

Miscellaneous:

Executions and Orders of Sale	68,572.79	
Foreign Civil Costs	47,304.30	
Sheriff Costs	73,178.36	
Arrest Fees – Sheriff	2,553.00	
DWI Electric Device Fees	3,299.25	194,907.70

For Other County Offices – Misdemeanors:

County Attorney	62,812.22	
County Clerk	100,501.09	
County Treasury Division		
Fines – County	\$733,842.30	
State Criminal Justice Planning Fund	28,809.65	
State Law Enforcement Education Fund	4,387.50	
State Compensation for Victims of Crime Fund	43,979.90	
Arrest Fees – Other Agencies	80,181.10	
Justice and Court Personnel Training Fund	2,848.45	
Breath Alcohol Testing	21,622.40	
Comprehensive Rehabilitation Fund	16,408.06	
Traffic Fees	158.00	
General Revenue	4,912.50	937,149.86
		1,100,463.17

Total Collections By Sheriff		5,325,081.92
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By Other County Offices:

County Clerk	21,950.77	
District Clerk	212,684.29	
Justices of the Peace	56,544.02	291,179.08
Total Collections By Other County Offices		

Total Funds and Fees Collected		\$5,616,261.00
--------------------------------	--	----------------

County of El Paso, Texas
County Sheriff
Leo Samaniego
October 1, 1992 through September 30, 1993

Funds and Fees of Office

Disbursements:

To County Treasury Division:

Prisoner Maintenance:

Federal Agencies:

U. S. Marshall	\$3,225,700.00	
U. S. Border Patrol	2,150.00	
U. S. Alien Detention Facility	800.00	
U. S. Navy Absentee Unit	300.00	
U. S. Federal Bureau of Prisons	27,550.00	
U.S. Marine Absentee Unit	50.00	
		\$3,256,550.00

Other Entities:

City of El Paso	758,372.50	
Transcor America, Inc.	2,950.00	
Total Prisoner Maintenance		761,322.50
		4,017,872.50

N. O. W. Account Interest Earned		11,838.55
----------------------------------	--	-----------

Miscellaneous Fees		194,907.70
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Misdemeanor Fees		1,100,463.17
		1,100,463.17

Total Direct Disbursements to County Treasury Division		5,325,081.92
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Disbursed by Justices of the Peace		56,544.02
		56,544.02

Total Disbursements to County Treasury Division		5,381,625.94
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Disbursements To County by Other Offices:

County Clerk	21,950.77	
District Clerk	212,684.29	
Total Disbursements to Other County Offices		234,635.06

Total Disbursements		\$5,616,261.00
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County of El Paso, Texas
 County Sheriff
 Leo Samaniego
October 1, 1992 through September 30, 1993

Funds and Fees of Office

Collections by Sheriff:

	Prisoner Maintenance	Miscellaneous	For Other County Officers	Misdemeanors	Totals
October	\$363,466.25	\$17,066.92	\$13,820.46	\$74,425.72	\$468,779.35
November	344,212.75	18,227.31	14,800.14	74,504.08	451,744.28
December	340,068.50	15,925.00	14,846.87	78,129.83	448,970.20
January	312,389.75	14,465.58	10,559.85	68,261.86	405,677.04
February	315,373.00	17,556.59	12,921.45	80,614.70	426,465.74
March	352,467.00	17,361.63	14,920.89	81,469.08	466,218.60
April	327,660.50	15,571.35	14,565.23	84,788.16	442,585.24
May	345,808.00	15,270.03	14,773.18	80,618.23	456,469.44
June	315,194.50	18,923.03	14,641.12	90,430.96	439,189.61
July	347,926.50	15,893.67	13,920.98	77,798.05	455,539.20
August	327,254.75	14,048.01	11,737.75	72,189.94	425,230.45
September	326,051.00	14,598.58	11,805.39	73,919.25	426,374.22
Totals	<u>\$4,017,872.50</u>	<u>\$194,907.70</u>	<u>\$163,313.31</u>	<u>\$937,149.86</u>	<u>\$5,313,243.37</u>

Collections By Justices of the Peace:

	Misdemeanors	Civil	Small Claims	Total
Jerry Severson, Pct. No. 1 (Northwest)	\$440.00			\$440.00
Louis Lopez, Pct. No. 2 (Northeast)	1,645.00			1,645.00
Tom Rosas, Pct. No. 3 (Central)	4,440.17	\$2,010.00		6,450.17
Felix Saldivar, Jr., Pct. No. 4 (East)	1,658.78			1,658.78
Fred Chavez, Pct. No. 5 (Lower Valley)	1,712.34			1,712.34
Frank Macias, Pct. No. 6 (Clint)	36,575.45	60.00	\$95.00	36,730.45
Bruce King, Pct. No. 7 (Canutillo)	7,907.28			7,907.28
Totals	<u>\$54,379.02</u>	<u>\$2,070.00</u>	<u>\$95.00</u>	<u>\$56,544.02</u>

County of El Paso, Texas
County Sheriff
Leo Samaniego
October 1, 1992 through September 30, 1993

Cost of Feeding Prisoners

	Prisoner Days	Cost of Feeding Prisoners
<u>Federal Agencies:</u>		
U. S. Marshall	64,514	\$157,202.30
U.S. Marine Absentee Unit	1	2.44
U. S. Alien Detention Facility	16	38.99
U. S. Border Patrol	43	104.78
U. S. Navy Absentee Unit	6	14.62
U. S. Federal Bureau of Prisons	551	1,342.63
Total Federal Agencies	65,131	158,705.76
<u>Other Entities</u>		
City of El Paso	9,038	22,023.04
Transcor America, Inc.	59	143.77
State and County	498,991	1,215,899.57
Total Other Entities	508,088	1,238,066.38
Total	573,219	\$1,396,772.14

Cost of Food
October 1, 1992 through September 30, 1993

Inventory – October 1, 1992	\$30,106.82
Purchases (Paid by County)	1,391,451.33
Goods Available for Use	1,421,558.15
Inventory – September 30, 1993	(24,786.01)
Cost of Food	\$1,396,772.14

Computation of Food Cost Per Prisoner Day

The cost of food, \$1,396,772.14, divided by the total prisoner days, 573,219, is approximately \$2.44, the cost of food per prisoner day.

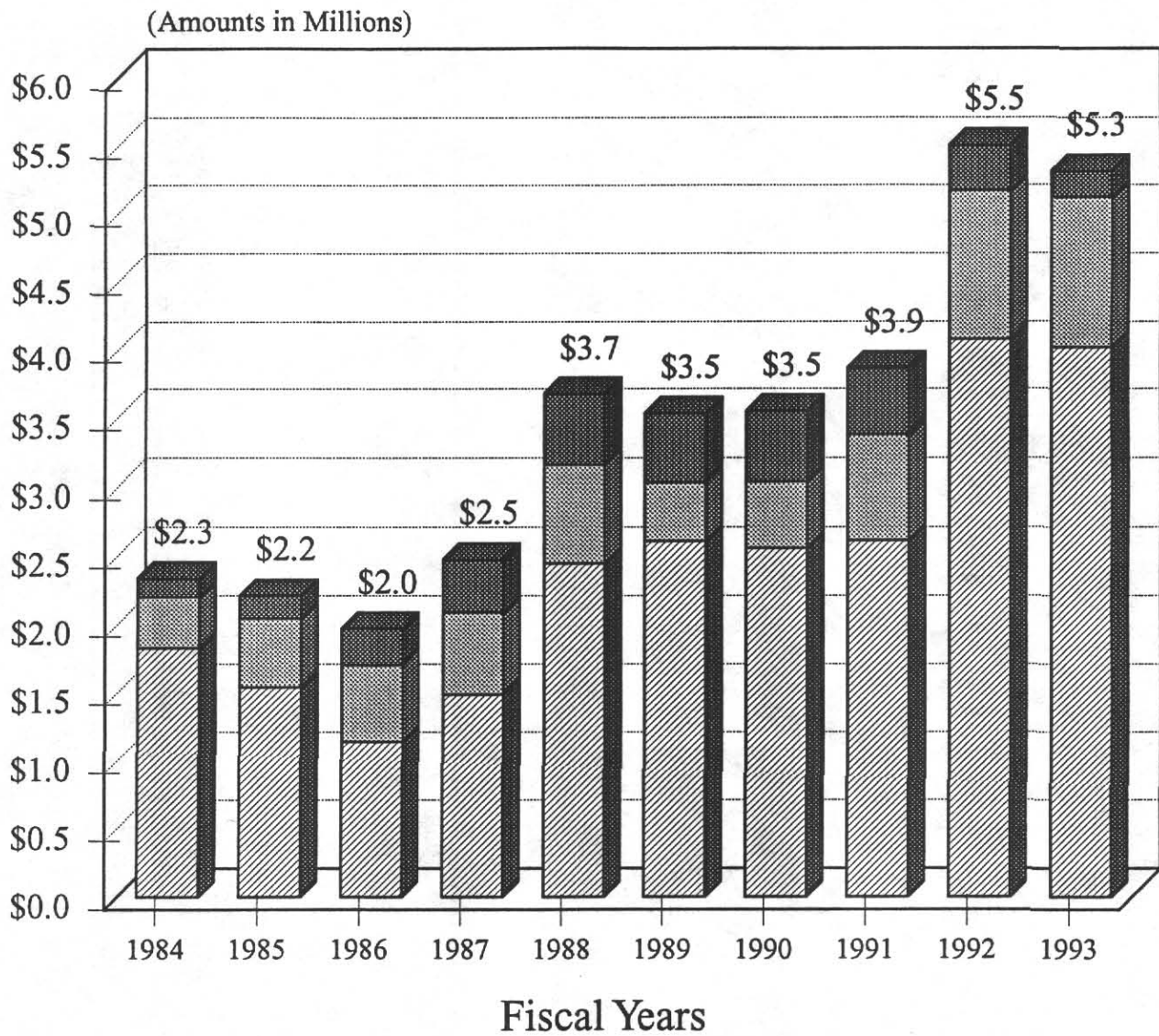
County of El Paso, Texas
 County Sheriff
 Leo Samaniego
October 1, 1992 through September 30, 1993

Prisoner Days By Month

<u>Month</u>	<u>Federal Agencies</u>	<u>City of El Paso</u>	<u>State and County</u>	<u>Transcor America, Inc.</u>	<u>Totals</u>
October	5,846	867	41,632	5	48,350
November	5,634	758	40,452	19	46,863
December	5,372	995	40,529	0	46,896
January	4,558	1,149	41,481	8	47,196
February	4,723	1,121	36,701	5	42,550
March	5,446	1,085	42,077	0	48,608
April	5,161	913	41,433	2	47,509
May	5,532	806	43,353	9	49,700
June	5,390	428	42,067	9	47,894
July	5,789	661	42,802	0	49,252
August	5,801	129	43,811	2	49,743
September	5,879	126	42,653	0	48,658
Totals	65,131	9,038	498,991	59	573,219

County Sheriff

Prisoner Maint Fines and Costs Fees



County of El Paso, Texas
County Judge
Alicia Chacon
October 1, 1992 through September 30, 1993

Fees of Office

Collections:
By County Clerk:

	<u>Probate and Mental Illness</u>
October	\$0.00
November	0.00
December	7.00
January	0.00
February	0.00
March	0.00
April	0.00
May	0.00
June	0.00
July	0.00
August	0.00
September	0.00
Total Collections	<u><u>\$7.00</u></u>

County of El Paso, Texas
County Attorney
Jose Rodriguez
October 1, 1992 through September 30, 1993

Collections:

From Sheriff	\$62,812.22
Returned Non-sufficient Funds Checks	660,206.19
Criminal Law Magistrate Fees	208,624.60
County Attorney Evaluation Fees	280,402.06
Non-DWI Reductions	1,609.00
Non-DWI Fines	<u>1,763.00</u>
Total Collections	<u>\$1,215,417.07</u>

Disbursements:

To County Treasury Division	
General Fund	\$555,210.88
Non-sufficient Funds Check Fund	<u>660,206.19</u>
Total Disbursements	<u>\$1,215,417.07</u>

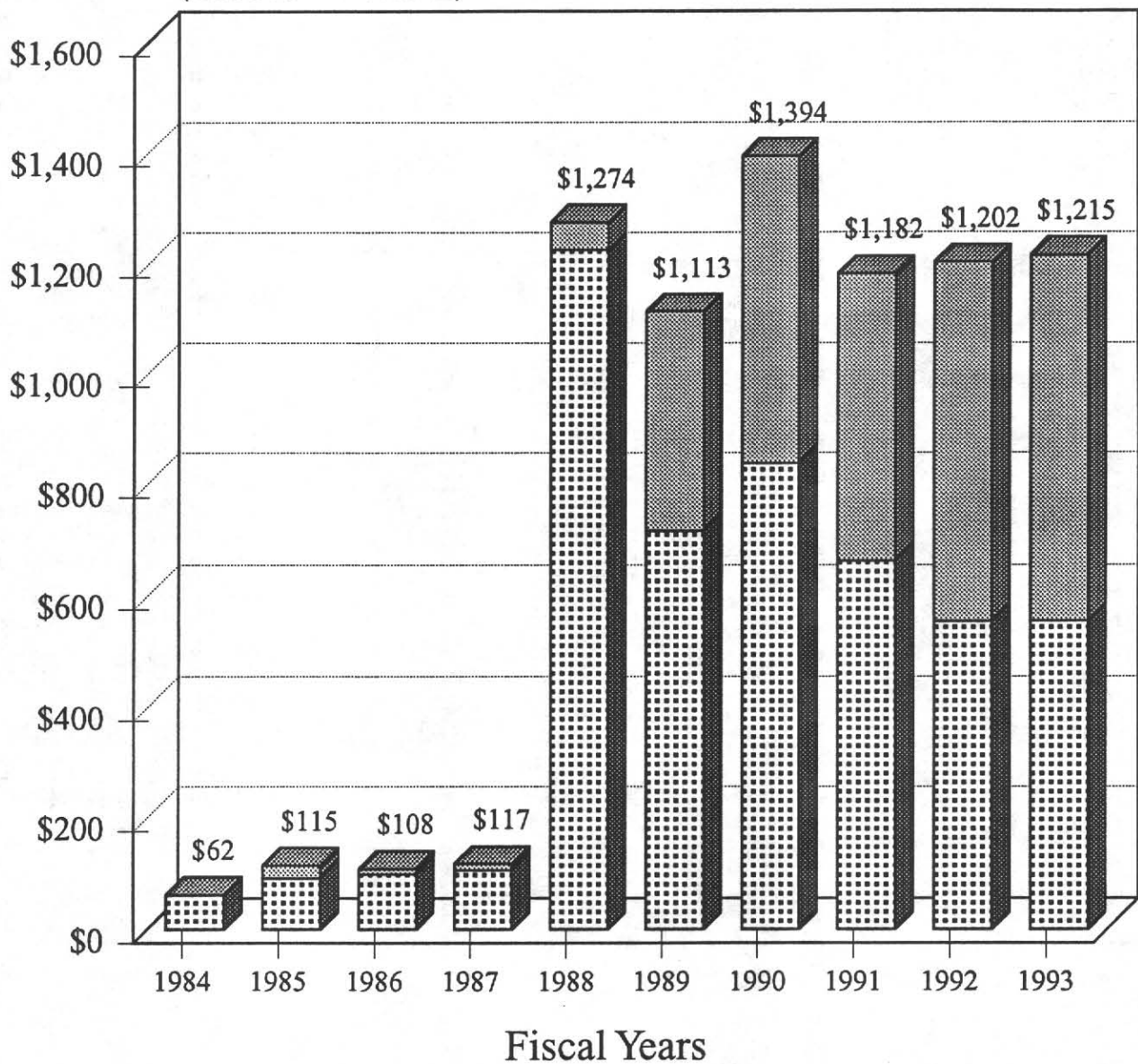
County of El Paso, Texas
County Attorney
Jose Rodriguez
October 1, 1992 through September 30, 1993

	Sheriff	NSF Checks	Criminal Law Magistrate	County Attorney Evaluation Service Fee	Non-DWI Reductions	Non-DWI Fines	Totals
October	\$5,315.56	\$68,518.93	\$15,861.10	\$25,005.31			\$114,700.90
November	5,692.33	53,813.24	15,677.50	20,410.65			95,593.72
December	5,710.28	59,024.49	13,055.50	19,020.35			96,810.62
January	4,061.52	62,630.71	16,252.28	19,015.00			101,959.51
February	4,969.75	47,855.79	18,644.00	25,452.00	\$1,559.00	\$1,608.00	100,088.54
March	5,738.79	60,490.68	16,942.00	26,636.00	50.00	155.00	110,012.47
April	5,601.98	30,846.73	21,496.72	23,625.53			81,570.96
May	5,681.91	41,236.96	20,672.00	21,297.00			88,887.87
June	5,631.10	55,781.16	18,356.00	24,314.50			104,082.76
July	5,354.18	59,149.29	18,153.00	24,511.18			107,167.65
August	4,514.41	52,716.33	18,550.50	26,184.00			101,965.24
September	4,540.41	68,141.88	14,964.00	24,930.54			112,576.83
Totals	\$62,812.22	\$660,206.19	\$208,624.60	\$280,402.06	\$1,609.00	\$1,763.00	\$1,215,417.07

County Attorney

Fees NSF Checks

(Amounts in Thousands)



County of El Paso, Texas
 34th District Court
 Judge William E. Moody
October 1, 1992 through September 30, 1993

Fines and Costs

<u>Collections:</u> <u>By District Clerk:</u>	Fines	Court Costs	Totals
October		\$8,087.00	\$8,087.00
November		9,517.54	9,517.54
December		8,938.00	8,938.00
January		5,888.00	5,888.00
February		11,658.00	11,658.00
March		9,701.00	9,701.00
April	\$95.00	13,973.72	14,068.72
May		9,869.00	9,869.00
June		9,250.00	9,250.00
July		8,544.00	8,544.00
August		10,264.34	10,264.34
September		10,380.00	10,380.00
Totals	95.00	116,070.60	116,165.60
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	118.64	282.93	401.57
November	410.75	380.15	790.90
December	122.26	280.45	402.71
January	164.90	299.29	464.19
February	150.01	413.95	563.96
March	10,562.10	336.27	10,898.37
April	2,263.06	380.06	2,643.12
May	457.24	791.37	1,248.61
June	382.35	421.14	803.49
July	724.04	500.94	1,224.98
August	1,132.84	918.29	2,051.13
September	1,776.63	507.71	2,284.34
Totals	18,264.82	5,512.55	23,777.37
Total Collections	\$18,359.82	\$121,583.15	\$139,942.97

County of El Paso, Texas
 41st District Court
 Judge Mary Anne Bramblett
October 1, 1992 through September 30, 1993

Fines and Costs

	Fines	Court Costs	Totals
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$10,035.00	\$10,035.00
November		7,040.96	7,040.96
December		6,861.00	6,861.00
January		9,515.00	9,515.00
February		7,828.00	7,828.00
March		25,373.00	25,373.00
April		17,638.25	17,638.25
May		6,900.00	6,900.00
June		11,831.00	11,831.00
July		7,199.00	7,199.00
August		9,725.90	9,725.90
September		8,749.00	8,749.00
Totals		128,696.11	128,696.11
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	\$1,294.32	396.81	1,691.13
November	1,349.23	374.56	1,723.79
December	910.43	186.50	1,096.93
January	836.09	439.13	1,275.22
February	1,377.83	499.22	1,877.05
March	1,461.54	687.78	2,149.32
April	3,008.43	372.97	3,381.40
May	1,101.11	545.65	1,646.76
June	1,275.97	520.70	1,796.67
July	1,044.27	423.84	1,468.11
August	867.94	659.15	1,527.09
September	928.54	300.14	1,228.68
Totals	15,455.70	5,406.45	20,862.15
Total Collections	\$15,455.70	\$134,102.56	\$149,558.26

County of El Paso, Texas
 65th District Court
 Judge Edward S. Marquez
October 1, 1992 through September 30, 1993

Fines and Costs

<u>Collections:</u>	<u>Fines</u>	<u>Court Costs</u>	<u>Totals</u>
<u>By District Clerk:</u>			
October		\$11,773.00	\$11,773.00
November		10,785.30	10,785.30
December		10,925.05	10,925.05
January		8,291.00	8,291.00
February		10,019.88	10,019.88
March		14,336.06	14,336.06
April		9,019.48	9,019.48
May		10,559.00	10,559.00
June		11,996.38	11,996.38
July		7,141.00	7,141.00
August		9,033.94	9,033.94
September		11,940.88	11,940.88
Totals		125,820.97	125,820.97
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	\$904.45	363.30	1,267.75
November	994.70	376.59	1,371.29
December	880.27	511.80	1,392.07
January	3,312.38	870.48	4,182.86
February	1,510.14	443.03	1,953.17
March	1,182.10	798.52	1,980.62
April	750.44	575.40	1,325.84
May	2,305.77	640.16	2,945.93
June	830.41	645.79	1,476.20
July	1,079.80	552.61	1,632.41
August	2,920.13	647.89	3,568.02
September	597.79	679.61	1,277.40
Totals	17,268.38	7,105.18	24,373.56
Total Collections	\$17,268.38	\$132,926.15	\$150,194.53

County of El Paso, Texas
 120th District Court
 Judge Robert Dinsmoor
October 1, 1992 through September 30, 1993

Fines and Costs

<u>Collections:</u>	Fines	Court Costs	Totals
<u>By District Clerk:</u>			
October		\$10,255.28	\$10,255.28
November		8,725.00	8,725.00
December		8,606.00	8,606.00
January		9,856.90	9,856.90
February		8,697.00	8,697.00
March		8,942.00	8,942.00
April		10,998.00	10,998.00
May		9,107.79	9,107.79
June		6,902.00	6,902.00
July		9,361.97	9,361.97
August		10,281.52	10,281.52
September		13,099.00	13,099.00
Totals		114,832.46	114,832.46

By West Texas Community
 Supervision and Corrections Department:

October	\$967.38	340.12	1,307.50
November	596.72	390.21	986.93
December	706.46	540.45	1,246.91
January	678.99	388.23	1,067.22
February	2,705.45	572.02	3,277.47
March	851.77	716.23	1,568.00
April	1,673.08	982.89	2,655.97
May	373.76	662.15	1,035.91
June	1,046.46	579.99	1,626.45
July	605.53	781.79	1,387.32
August	314.10	728.24	1,042.34
September	631.60	666.29	1,297.89
Totals	11,151.30	7,348.61	18,499.91
Total Collections	<u>\$11,151.30</u>	<u>\$122,181.07</u>	<u>\$133,332.37</u>

County of El Paso, Texas
 168th District Court
 Judge Guadalupe Rivera
October 1, 1992 through September 30, 1993

Fines and Costs

<u>Collections:</u> <u>By District Clerk:</u>	Fines	Court Costs	Totals
October		\$8,567.00	\$8,567.00
November		8,543.15	8,543.15
December		5,972.00	5,972.00
January		9,457.00	9,457.00
February		9,899.78	9,899.78
March		8,529.00	8,529.00
April		10,694.56	10,694.56
May		10,078.00	10,078.00
June		17,092.26	17,092.26
July		8,982.30	8,982.30
August		9,570.00	9,570.00
September		9,150.00	9,150.00
Totals		116,535.05	116,535.05

By West Texas Community
 Supervision and Corrections Department:

October	\$375.01	765.58	1,140.59
November	235.51	680.20	915.71
December	440.34	809.16	1,249.50
January	104.94	635.03	739.97
February	453.14	477.85	930.99
March	365.18	886.40	1,251.58
April	843.65	676.40	1,520.05
May	806.10	644.14	1,450.24
June	443.24	881.64	1,324.88
July	365.62	824.98	1,190.60
August	491.57	394.08	885.65
September	407.19	663.68	1,070.87
Totals	5,331.49	8,339.14	13,670.63
Total Collections	\$5,331.49	\$124,874.19	\$130,205.68

County of El Paso, Texas
 171st District Court
 Judge Peter S. Peca
October 1, 1992 through September 30, 1993

Fines and Costs

<u>Collections:</u> <u>By District Clerk:</u>	Fines	Court Costs	Totals
October		\$11,056.86	\$11,056.86
November		9,065.06	9,065.06
December		6,029.00	6,029.00
January		9,432.00	9,432.00
February		9,123.30	9,123.30
March		9,514.00	9,514.00
April		13,766.00	13,766.00
May		10,038.92	10,038.92
June		10,526.00	10,526.00
July		12,414.00	12,414.00
August		9,227.91	9,227.91
September		11,792.00	11,792.00
Totals		121,985.05	121,985.05

By West Texas Community
 Supervision and Corrections Department:

October	\$1,309.38	633.27	1,942.65
November	879.33	350.16	1,229.49
December	1,176.85	656.99	1,833.84
January	2,205.76	769.59	2,975.35
February	1,225.41	770.44	1,995.85
March	1,419.80	841.39	2,261.19
April	1,645.32	884.91	2,530.23
May	2,035.46	1,227.20	3,262.66
June	1,584.36	759.90	2,344.26
July	1,830.34	688.04	2,518.38
August	1,203.26	897.58	2,100.84
September	886.01	675.80	1,561.81
Totals	17,401.28	9,155.27	26,556.55
Total Collections	<u>\$17,401.28</u>	<u>\$131,140.32</u>	<u>\$148,541.60</u>

County of El Paso, Texas
 205th District Court
 Judge Sam W. Callan
October 1, 1992 through September 30, 1993

Fines and Costs

<u>Collections:</u> <u>By District Clerk:</u>	Fines	Court Costs	Totals
October		\$5,061.00	\$5,061.00
November		7,248.00	7,248.00
December		5,691.60	5,691.60
January		5,632.00	5,632.00
February		6,434.00	6,434.00
March		4,175.00	4,175.00
April		6,725.41	6,725.41
May		7,277.00	7,277.00
June		3,332.00	3,332.00
July		5,335.60	5,335.60
August		7,988.06	7,988.06
September		5,544.00	5,544.00
Totals		70,443.67	70,443.67

By West Texas Community
 Supervision and Corrections Department:

October	\$296.60	390.73	687.33
November	576.36	850.15	1,426.51
December	241.97	547.24	789.21
January	3,760.71	883.73	4,644.44
February	430.04	788.93	1,218.97
March	730.97	1,112.54	1,843.51
April	631.17	542.88	1,174.05
May	948.66	744.81	1,693.47
June	1,701.73	859.69	2,561.42
July	324.02	664.52	988.54
August	707.77	507.44	1,215.21
September	794.01	500.29	1,294.30
Totals	11,144.01	8,392.95	19,536.96
Total Collections	\$11,144.01	\$78,836.62	\$89,980.63

County of El Paso, Texas
 210th District Court
 Judge Sam M. Paxson
October 1, 1992 through September 30, 1993

Fines and Costs

	Fines	Court Costs	Totals
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$7,137.00	\$7,137.00
November		12,367.25	12,367.25
December		8,210.50	8,210.50
January		8,159.00	8,159.00
February		9,174.62	9,174.62
March		9,061.00	9,061.00
April		10,708.92	10,708.92
May		7,824.00	7,824.00
June		9,723.00	9,723.00
July		9,963.00	9,963.00
August		11,024.00	11,024.00
September		12,220.07	12,220.07
Totals		115,572.36	115,572.36

By West Texas Community
 Supervision and Corrections Department:

October	\$4,339.35	278.58	4,617.93
November	4,331.31	731.84	5,063.15
December	3,043.96	547.24	3,591.20
January	2,038.96	574.18	2,613.14
February	3,261.40	854.51	4,115.91
March	3,377.28	749.25	4,126.53
April	2,474.85	1,057.48	3,532.33
May	1,695.17	764.31	2,459.48
June	2,144.17	698.78	2,842.95
July	1,429.09	679.76	2,108.85
August	2,277.95	749.15	3,027.10
September	1,969.34	838.29	2,807.63
Totals	32,382.83	8,523.37	40,906.20
Total Collections	\$32,382.83	\$124,095.73	\$156,478.56

County of El Paso, Texas
 243rd District Court
 Judge Herbert E. Marsh, Jr.
October 1, 1992 through September 30, 1993

Fines and Costs

<u>Collections:</u> <u>By District Clerk:</u>	Fines	Court Costs	Totals
October		\$6,833.96	\$6,833.96
November		12,292.54	12,292.54
December		7,370.00	7,370.00
January		8,327.21	8,327.21
February		11,633.66	11,633.66
March		9,522.00	9,522.00
April		11,465.00	11,465.00
May		11,627.36	11,627.36
June		8,360.00	8,360.00
July		6,293.00	6,293.00
August		12,567.00	12,567.00
September		8,617.00	8,617.00
Totals		114,908.73	114,908.73

By West Texas Community
 Supervision and Corrections Department:

October	\$582.89	279.89	862.78
November	389.98	333.90	723.88
December	387.16	320.45	707.61
January	279.83	189.73	469.56
February	1,316.12	667.86	1,983.98
March	370.11	613.62	983.73
April	170.10	428.14	598.24
May	40.33	370.47	410.80
June	130.63	728.17	858.80
July	174.59	467.34	641.93
August	179.08	683.49	862.57
September	473.00	547.38	1,020.38
Totals	4,493.82	5,630.44	10,124.26
Total Collections	\$4,493.82	\$120,539.17	\$125,032.99

County of El Paso, Texas
 327th District Court
 Judge Philip R. Martinez
October 1, 1992 through September 30, 1993

Fines and Costs

<u>Collections:</u> <u>By District Clerk:</u>	Fines	Court Costs	Totals
October		\$7,047.00	\$7,047.00
November		3,738.00	3,738.00
December		6,283.00	6,283.00
January		4,522.00	4,522.00
February		6,488.00	6,488.00
March		8,009.00	8,009.00
April		7,160.00	7,160.00
May		5,458.00	5,458.00
June		8,066.00	8,066.00
July		6,129.00	6,129.00
August		7,485.00	7,485.00
September		9,399.00	9,399.00
Totals		79,784.00	79,784.00

By West Texas Community
 Supervision and Corrections Department:

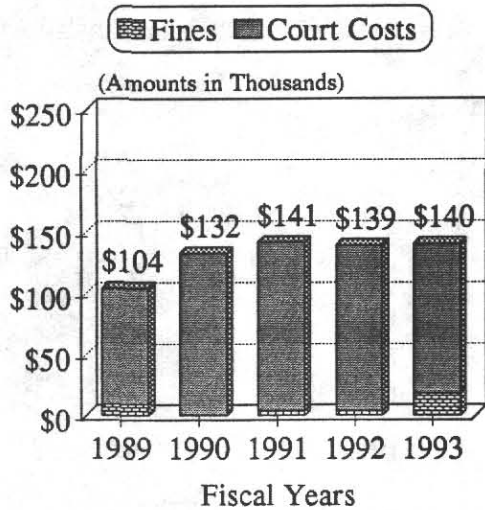
October	\$119.16	120.46	239.62
November	172.20	132.85	305.05
December	336.52	258.18	594.70
January	4,504.46	155.87	4,660.33
February	172.02	285.86	457.88
March	333.00	385.04	718.04
April	479.77	302.12	781.89
May	1,081.75	431.75	1,513.50
June	343.06	788.17	1,131.23
July	436.28	793.49	1,229.77
August	641.98	860.97	1,502.95
September	552.75	878.57	1,431.32
Totals	9,172.95	5,393.33	14,566.28
Total Collections	\$9,172.95	\$85,177.33	\$94,350.28

County of El Paso, Texas
 346th District Court
 Judge Jose J. Baca
October 1, 1992 through September 30, 1993

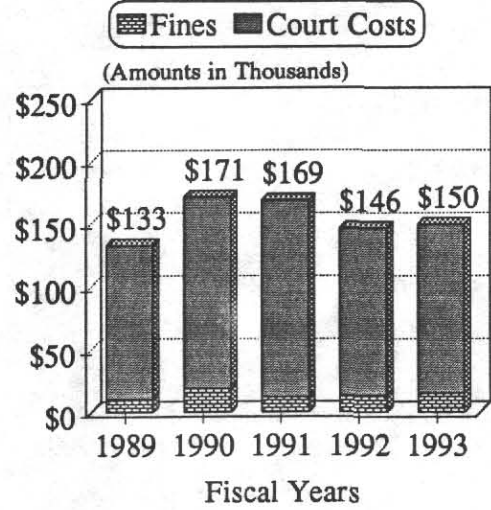
Fines and Costs

<u>Collections:</u>	<u>Fines</u>	<u>Court Costs</u>	<u>Totals</u>
<u>By District Clerk:</u>			
October		\$21,917.61	\$21,917.61
November		9,419.83	9,419.83
December		7,275.00	7,275.00
January		6,827.00	6,827.00
February		11,350.47	11,350.47
March		9,840.00	9,840.00
April	\$95.00	15,577.14	15,672.14
May		8,023.40	8,023.40
June		8,474.06	8,474.06
July		10,047.96	10,047.96
August		10,619.07	10,619.07
September		12,459.00	12,459.00
Totals	95.00	131,830.54	131,925.54
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	2,573.67	668.09	3,241.76
November	1,193.34	808.58	2,001.92
December	1,943.62	773.02	2,716.64
January	3,051.84	732.54	3,784.38
February	1,312.82	794.77	2,107.59
March	2,045.90	946.33	2,992.23
April	3,627.07	772.26	4,399.33
May	2,022.75	780.93	2,803.68
June	1,773.98	826.31	2,600.29
July	1,880.87	581.77	2,462.64
August	1,907.72	477.65	2,385.37
September	1,667.28	709.77	2,377.05
Totals	25,000.86	8,872.02	33,872.88
Total Collections	\$25,095.86	\$140,702.56	\$165,798.42

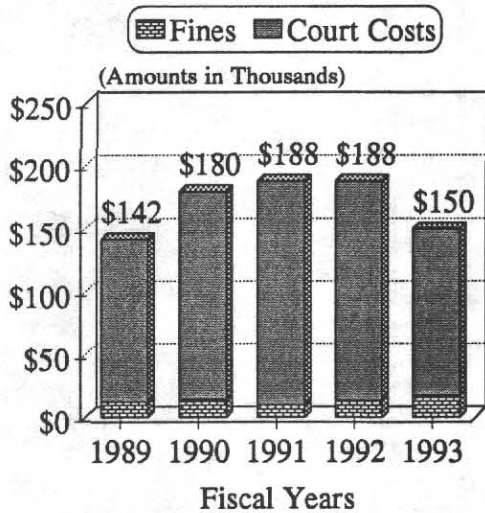
34th District Court



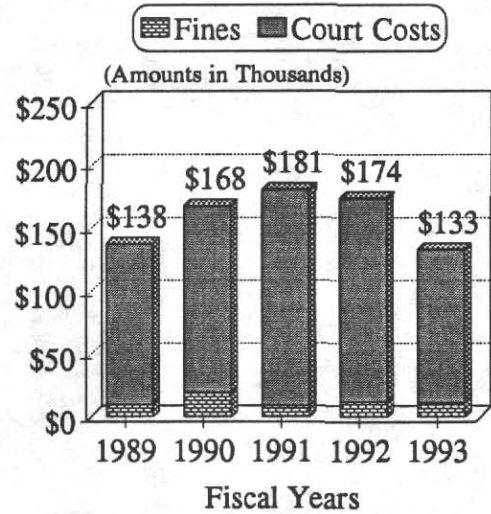
41st District Court



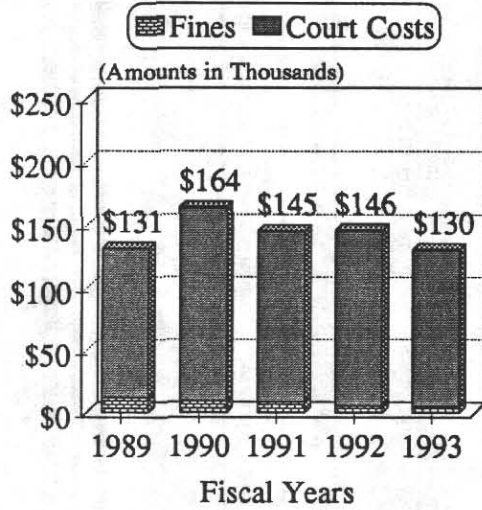
65th District Court



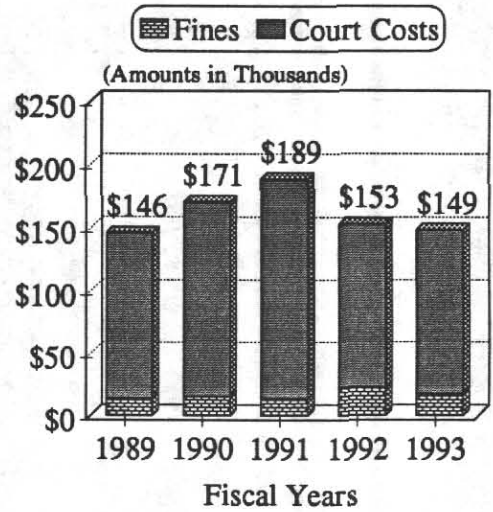
120th District Court



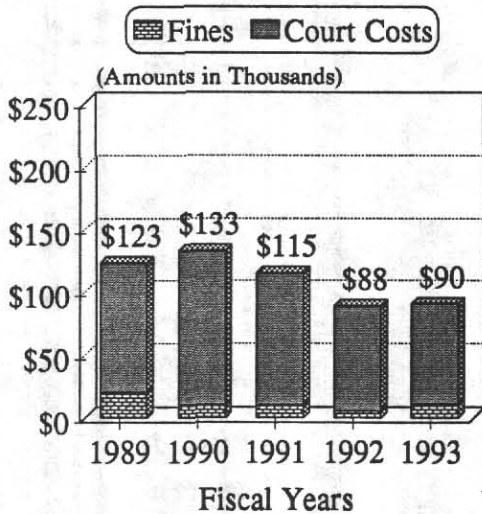
168th District Court



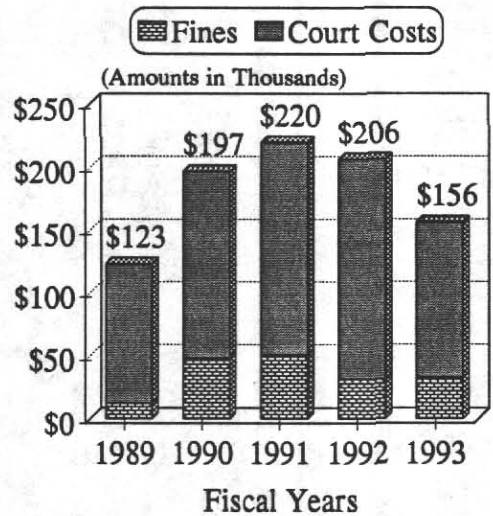
171st District Court



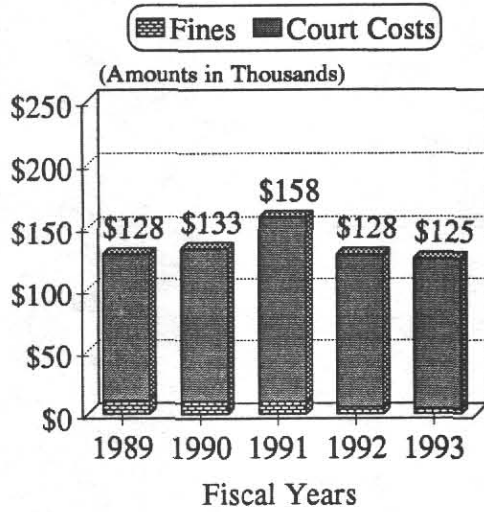
205th District Court



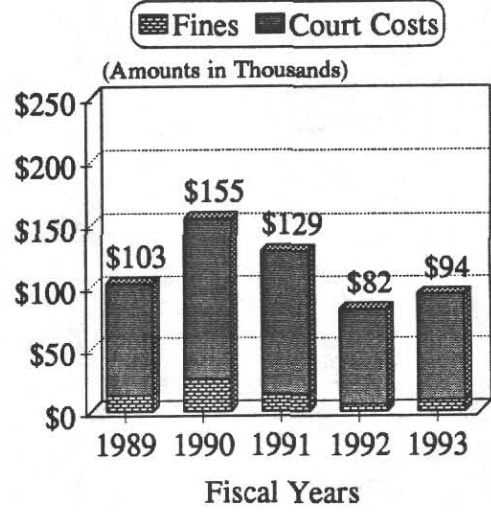
210th District Court



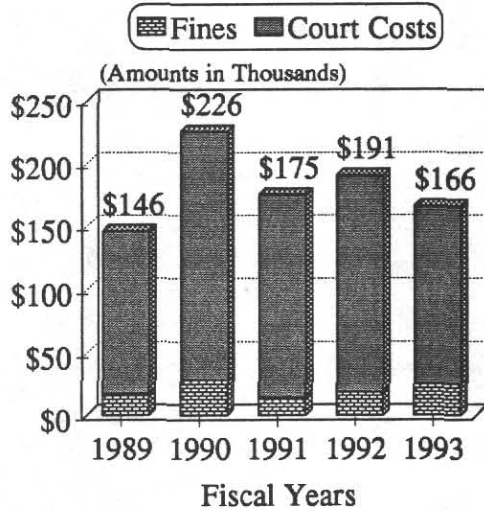
243rd District Court



327th District Court



346th District Court



County of El Paso, Texas
 County Court at Law No. 1
 Judge David Briones
October 1, 1992 through September 30, 1993

Fees of Office

Collections:
By County Clerk:

	Civil	Probate and Mental Illness	Totals
October		\$2.00	\$2.00
November		1.00	1.00
December		1.50	1.50
January		0.00	0.00
February		0.00	0.00
March		0.50	0.50
April		0.00	0.00
May		0.00	0.00
June		11.00	11.00
July		0.00	0.00
August		0.50	0.50
September		0.00	0.00
Total Collections		\$16.50	\$16.50

Disbursements:

To County Treasury Division

\$16.50

County of El Paso, Texas
County Court at Law No. 1
Judge David Briones
October 1, 1992 through September 30, 1993

Fines and Costs

Collections:
By County Sheriff:

	<u>Fines</u>	<u>Court Costs</u>	<u>Totals</u>
October	\$5,875.00	\$3,057.00	\$8,932.00
November	8,515.00	3,711.00	12,226.00
December	7,047.50	5,262.00	12,309.50
January	5,292.50	3,338.50	8,631.00
February	10,972.50	7,070.50	18,043.00
March	8,647.50	5,908.00	14,555.50
April	8,832.00	4,845.05	13,677.05
May	14,040.00	6,784.00	20,824.00
June	8,653.00	4,648.50	13,301.50
July	12,559.00	7,395.00	19,954.00
August	5,607.50	3,282.50	8,890.00
September	10,335.50	3,916.50	14,252.00
 Total Collections	 <u>\$106,377.00</u>	 <u>\$59,218.55</u>	 <u>\$165,595.55</u>

Collections:
By District Clerk:

	<u>Fines</u>	<u>Court Costs</u>	<u>Totals</u>
October		\$9,549.00	\$9,549.00
November		8,440.00	8,440.00
December		8,489.60	8,489.60
January		12,540.00	12,540.00
February		10,971.50	10,971.50
March		11,369.00	11,369.00
April		10,719.50	10,719.50
May		11,351.00	11,351.00
June		13,785.05	13,785.05
July		10,395.06	10,395.06
August		10,891.00	10,891.00
September		8,997.00	8,997.00
 Total Collections		 <u>\$127,497.71</u>	 <u>\$127,497.71</u>

Disbursements:

To County Treasury Division \$293,093.26

County of El Paso, Texas
 County Court at Law No. 2
 Judge John L. Fashing
October 1, 1992 through September 30, 1993

Fees of Office

Collections:
By County Clerk:

	Civil	Probate and Mental Illness	Totals
October		\$1.50	\$1.50
November		0.50	0.50
December		2.00	2.00
January		1.00	1.00
February		1.00	1.00
March		6.00	6.00
April		0.50	0.50
May		4.00	4.00
June		0.50	0.50
July		1.50	1.50
August		1.00	1.00
September		11.00	11.00
Total Collections		\$30.50	\$30.50

Disbursements:

To County Treasury Division \$30.50

County of El Paso, Texas
 County Court at Law No. 2
 Judge John L. Fashing
October 1, 1992 through September 30, 1993

Fines and Costs

Collections:
By County Sheriff:

	Fines	Court Costs	Totals
October	\$8,486.50	\$5,870.00	\$14,356.50
November	9,113.00	5,621.00	14,734.00
December	8,987.50	4,917.00	13,904.50
January	13,159.50	6,456.50	19,616.00
February	12,090.00	6,487.00	18,577.00
March	9,366.00	5,683.00	15,049.00
April	11,325.00	6,059.50	17,384.50
May	10,618.50	6,403.50	17,022.00
June	12,600.00	5,911.50	18,511.50
July	9,075.00	5,074.50	14,149.50
August	6,900.00	3,847.00	10,747.00
September	10,500.00	5,192.50	15,692.50
Total Collections	\$122,221.00	\$67,523.00	\$189,744.00

Collections:
By District Clerk:

	Fines	Court Costs	Totals
October		\$11,029.70	\$11,029.70
November		9,472.00	9,472.00
December		7,775.00	7,775.00
January		7,509.00	7,509.00
February		11,857.05	11,857.05
March		8,792.00	8,792.00
April		9,896.00	9,896.00
May		11,498.75	11,498.75
June		12,684.00	12,684.00
July		10,773.50	10,773.50
August		11,622.00	11,622.00
September		11,618.00	11,618.00
Total Collections	\$0.00	\$124,527.00	\$124,527.00

Disbursements:

To County Treasury Division \$314,271.00

County of El Paso, Texas
 County Court at Law No. 3
 Judge Jack N. Ferguson
October 1, 1992 through September 30, 1993

Fees of Office

Collections:
By County Clerk:

	<u>Civil</u>	<u>Probate and Mental Illness</u>	<u>Totals</u>
October		\$3.50	\$3.50
November		0.00	0.00
December		2.00	2.00
January		4.00	4.00
February		0.00	0.00
March		0.00	0.00
April		6.00	6.00
May		3.00	3.00
June		4.00	4.00
July		2.00	2.00
August		1.50	1.50
September		4.00	4.00
Total Collections		\$30.00	\$30.00

Disbursements:

To County Treasury Division \$30.00

County of El Paso, Texas
 County Court at Law No. 3
 Judge Jack N. Ferguson
October 1, 1992 through September 30, 1993

Fines and Costs

Collections:
By County Sheriff:

	Fines	Court Costs	Totals
October	\$8,512.00	\$4,249.00	\$12,761.00
November	9,447.50	5,910.50	15,358.00
December	9,703.00	6,366.50	16,069.50
January	12,232.50	6,494.50	18,727.00
February	10,694.50	6,525.00	17,219.50
March	13,897.00	8,384.50	22,281.50
April	11,860.00	7,083.00	18,943.00
May	9,550.00	5,884.50	15,434.50
June	15,500.00	7,966.50	23,466.50
July	10,950.00	5,542.00	16,492.00
August	13,683.50	6,696.50	20,380.00
September	12,133.50	6,966.50	19,100.00
Total Collections	\$138,163.50	\$78,069.00	\$216,232.50

Collections:
By District Clerk:

	Fines	Court Costs	Totals
October		\$6,955.80	\$6,955.80
November		6,242.75	6,242.75
December		4,754.00	4,754.00
January		4,125.33	4,125.33
February		6,776.00	6,776.00
March		6,561.00	6,561.00
April		9,381.30	9,381.30
May		5,799.00	5,799.00
June		6,837.00	6,837.00
July		4,448.00	4,448.00
August		6,407.07	6,407.07
September		5,222.00	5,222.00
Total Collections		\$73,509.25	\$73,509.25

Disbursements:

To County Treasury Division \$289,741.75

County of El Paso, Texas
 County Court at Law No. 4
 Judge Kitty Schild
October 1, 1992 through September 30, 1993

Fees of Office

Collections:
By County Clerk:

	<u>Civil</u>	<u>Probate and Mental Illness</u>	<u>Totals</u>
October		\$2.50	\$2.50
November		2.50	2.50
December		2.00	2.00
January		0.50	0.50
February		0.00	0.00
March		2.00	2.00
April		1.00	1.00
May		4.00	4.00
June		13.00	13.00
July		1.00	1.00
August		2.50	2.50
September		3.00	3.00
Total Collections		\$34.00	\$34.00

Disbursements:

To County Treasury Division \$34.00

County of El Paso, Texas
 County Court at Law No. 4
 Judge Kitty Schild
October 1, 1992 through September 30, 1993

Fines and Costs

Collections:
By County Sheriff:

	Fines	Court Costs	Totals
October	\$15,652.50	\$5,397.50	\$21,050.00
November	10,750.00	3,902.00	14,652.00
December	7,924.00	3,699.00	11,623.00
January	10,770.00	5,615.50	16,385.50
February	16,942.50	6,821.00	23,763.50
March	11,050.00	5,264.00	16,314.00
April	12,900.00	5,180.50	18,080.50
May	11,582.50	6,475.00	18,057.50
June	15,650.00	6,056.00	21,706.00
July	12,200.00	6,126.50	18,326.50
August	11,550.00	4,664.00	16,214.00
September	10,850.00	5,630.50	16,480.50
Total Collections	\$147,821.50	\$64,831.50	\$212,653.00

Collections:
By District Clerk:

	Fines	Court Costs	Totals
October		\$10,260.00	\$10,260.00
November		11,663.00	11,663.00
December		5,677.00	5,677.00
January		9,423.00	9,423.00
February		9,526.14	9,526.14
March		13,202.00	13,202.00
April		11,370.00	11,370.00
May		8,470.00	8,470.00
June		12,798.02	12,798.02
July		12,405.00	12,405.00
August		6,778.00	6,778.00
September		12,209.00	12,209.00
Total Collections		\$123,781.16	\$123,781.16

Disbursements:

To County Treasury Division	<u>\$336,434.16</u>
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County of El Paso, Texas
 County Court at Law No. 5
 Judge Herbert E. Cooper
October 1, 1992 through September 30, 1993

Fees of Office

Collections:
By County Clerk:

	<u>Civil</u>	<u>Probate and Mental Illness</u>	<u>Totals</u>
October		\$1.50	\$1.50
November		0.50	0.50
December		1.00	1.00
January		1.00	1.00
February		0.50	0.50
March		1.50	1.50
April		0.50	0.50
May		1.50	1.50
June		0.00	0.00
July		6.50	6.50
August		0.50	0.50
September		3.50	3.50
Total Collections		<u>\$18.50</u>	<u>\$18.50</u>

Disbursements:

To County Treasury Division \$18.50

County of El Paso, Texas
County Court at Law No. 5
Judge Herbert E. Cooper
October 1, 1992 through September 30, 1993

Fines and Costs

Collections:
By County Sheriff:

	Fines	Court Costs	Totals
October	\$9,185.00	\$4,430.00	\$13,615.00
November	11,188.00	6,251.50	17,439.50
December	11,556.00	4,435.00	15,991.00
January	14,400.00	7,634.50	22,034.50
February	9,336.00	5,421.00	14,757.00
March	14,812.50	8,765.50	23,578.00
April	9,482.50	4,177.50	13,660.00
May	9,336.80	4,777.30	14,114.10
June	18,903.00	10,668.00	29,571.00
July	10,600.00	6,691.50	17,291.50
August	16,615.00	7,794.00	24,409.00
September	11,360.00	5,757.50	17,117.50
Total Collections	<u>\$146,774.80</u>	<u>\$76,803.30</u>	<u>\$223,578.10</u>

Collections:
By District Clerk:

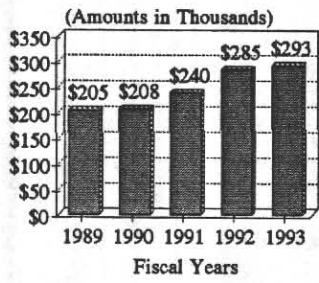
	Fines	Court Costs	Totals
October		\$9,381.00	\$9,381.00
November		9,637.00	9,637.00
December		6,935.00	6,935.00
January		8,797.00	8,797.00
February		7,898.00	7,898.00
March		9,659.00	9,659.00
April		11,283.00	11,283.00
May		7,587.85	7,587.85
June		10,820.00	10,820.00
July		9,529.51	9,529.51
August		12,794.00	12,794.00
September		9,028.80	9,028.80
Total Collections		<u>\$113,350.16</u>	<u>\$113,350.16</u>

Disbursements:

To County Treasury Division \$336,928.26

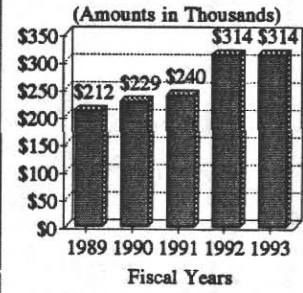
County Court At Law No. 1

■ Fees ■ Fines & Court Costs



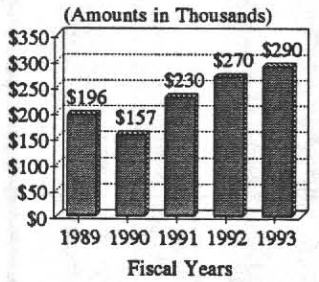
County Court At Law No. 2

■ Fees ■ Fines & Court Costs



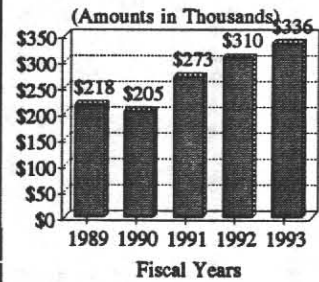
County Court At Law No. 3

■ Fees ■ Fines & Court Costs



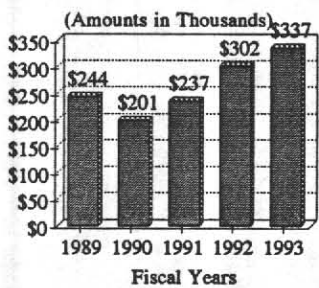
County Court At Law No. 4

■ Fees ■ Fines & Court Costs



County Court At Law No. 5

■ Fees ■ Fines & Court Costs



County of El Paso, Texas
Probate Court
Judge Max D. Higgs
October 1, 1992 through September 30, 1993

Fees of Office

Collections:
By County Clerk:

	<u>Civil</u>	<u>Probate and Mental Illness</u>	<u>Totals</u>
October		\$667.00	\$667.00
November		536.50	536.50
December		564.00	564.00
January		544.00	544.00
February		595.50	595.50
March		662.50	662.50
April		711.50	711.50
May		621.50	621.50
June		734.50	734.50
July		572.50	572.50
August		621.00	621.00
September		737.00	737.00
Total Collections		<u>\$7,567.50</u>	<u>\$7,567.50</u>

Disbursements:

To County Treasury Division

\$7,567.50

County of El Paso, Texas
 District Clerk
 Edie Rubalcaba
October 1, 1992 through September 30, 1993

Fees of Office

Collections:

District Clerk Fees	\$828,276.58
Court Reporter Fees	137,460.00
Texas Judiciary	433,680.00
Special Judiciary Fund	48,080.00
County Attorney Fees	30.00
Sheriff Fees	212,684.29
Library Fees	183,360.00
Jury Fees	22,840.00
Fines	1,045.00
Bond Forfeitures	19,631.45
Alternative Dispute Resolution Fund	91,670.00
N.O.W. Account Interest Earned	51,209.39
Child Support Fees	11,209.99
Jury Donations	40,685.22
NSF Check Fees	1,280.00
Interpreter Fees	4,425.00
Outside Fees	106,079.59
Security	4,065.00
Total Collections	\$2,197,711.51

Disbursements:

County Treasury Division	\$1,356,502.41
County Sheriff	212,684.29
Texas Judiciary	481,760.00
Juvenile Probation Jury Revenue	40,685.22
Outside Fees	106,079.59
Total Disbursements	\$2,197,711.51

Support Account

October 1, 1992 through September 30, 1993

Account Balance – October 1, 1992	\$53,619.36
N. O. W. Account Interest Earned	1,443.91
Collections	2,331,563.48
Disbursements	(2,366,856.41)
Account Balance – September 30, 1993	\$19,770.34

Account Balance

Unclaimed Checks	\$19,579.76
District Clerk's Fees Due To The County	190.58
	\$19,770.34

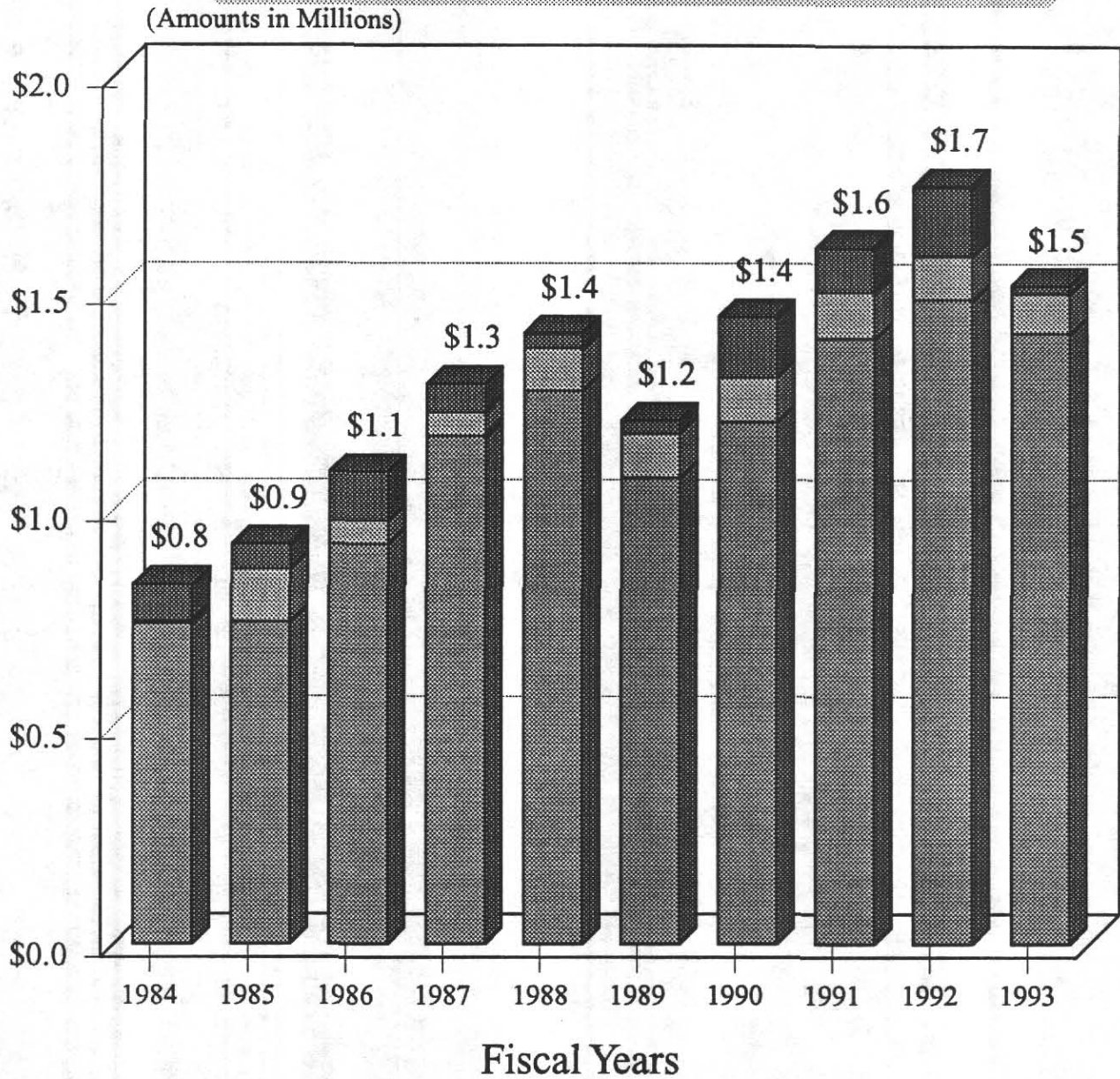
County of El Paso, Texas
 District Clerk
 Edie Rubalcaba
October 1, 1992 through September 30, 1993

Fees of Office

Month	County General Fund	Sheriff	Texas Judiciary	Juvenile Probation Jury Revenue	Outside Fees	Total
October	\$111,364.50	\$13,022.00	\$35,960.00	\$4,200.00	\$5,557.98	\$170,104.48
November	103,856.89	22,402.00	33,620.00	3,606.00	12,530.55	176,015.44
December	83,915.31	7,748.11	28,560.00	3,090.00	5,192.02	128,505.44
January	105,006.62	18,909.80	33,120.00	4,613.22	4,879.41	166,529.05
February	115,321.00	22,018.62	35,500.00	4,428.00	9,416.23	186,683.85
March	122,369.57	14,580.90	38,260.00	2,760.00	18,936.06	196,906.53
April	124,104.47	18,383.90	41,960.00	2,850.00	18,077.28	205,375.65
May	103,236.33	8,360.36	35,380.00	3,522.00	5,391.71	155,890.40
June	137,192.43	30,112.30	40,140.00	2,502.00	6,084.39	216,031.12
July	108,121.78	18,447.30	84,520.00	2,712.00	7,598.40	221,399.48
August	112,743.07	19,247.80	39,640.00	2,370.00	9,407.81	183,408.68
September	129,270.44	19,451.20	35,100.00	4,032.00	3,007.75	190,861.39
Total	<u>\$1,356,502.41</u>	<u>\$212,684.29</u>	<u>\$481,760.00</u>	<u>\$40,685.22</u>	<u>\$106,079.59</u>	<u>\$2,197,711.51</u>

District Clerk

Fees Fines and Costs Bond Forfeitures



County of El Paso, Texas
 County Clerk
 Hector Enriquez, Jr.
October 1, 1992 through September 30, 1993

Fees of Office

Collections:

By County Clerk:

County Clerk's Fees	\$1,455,940.49	
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Interest Income:

N. O. W. Account Interest Earned	14,869.68	
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Miscellaneous Fees:

Beer and Wine Licenses	\$1,485.00		
Sale of Dump Tickets	10,920.00		
Sewage Applications	102,360.00		114,765.00

Total By County Clerk		\$1,585,575.17
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For Other County Offices:

County Judge	7.00	
County Court at Law No. 1	16.50	
County Court at Law No. 2	30.50	
County Court at Law No. 3	30.00	
County Court at Law No. 4	34.00	
County Court at Law No. 5	18.50	
Probate Court	7,567.50	
Sheriff Fees	21,950.77	
Library Fees	49,900.54	
Jury Fees	55.00	
State of Texas	113,202.50	
Judicial and Court Personnel Training Funds	4,215.50	
Alternative Dispute Resolution	25,003.36	
Security	4,891.20	
Other	12,863.81	239,786.68

By Records Management and Preservation:

Records Management and Preservation		507,552.39
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Total Collections		\$2,332,914.24
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Disbursements:

To County Treasury Division:

General Fund	\$1,640,308.04	
Library Fund	49,900.54	
Record Management and Preservation	507,552.39	\$2,197,760.97

To Others:

County Sheriff	21,950.77	
State of Texas	113,202.50	135,153.27
Total Disbursements		\$2,332,914.24

County of El Paso, Texas
County Clerk
Hector Enriquez, Jr.
October 1, 1992 through September 30, 1993

County Clerk's Fees Collected

Deeds		\$259,599.67
Financial Statements and Assumed Names		60,003.50
Probate		94,669.21
Civil		61,091.27
Certified Copies		20,645.24
Vital Statistics:		
Marriage Licenses	\$174,261.19	
Certified Copies of Marriage Licenses	63,965.08	
Birth Certificates	552,337.03	
Death Certificates	159,328.33	
Other	<u>10,039.97</u>	<u>959,931.60</u>
Total County Clerk's Fees Collected		<u><u>\$1,455,940.49</u></u>
N. O. W. Account Interest Earned		<u><u>\$14,869.68</u></u>

County of El Paso, Texas
 County Clerk
 Hector Enriquez, Jr.
October 1, 1992 through September 30, 1993

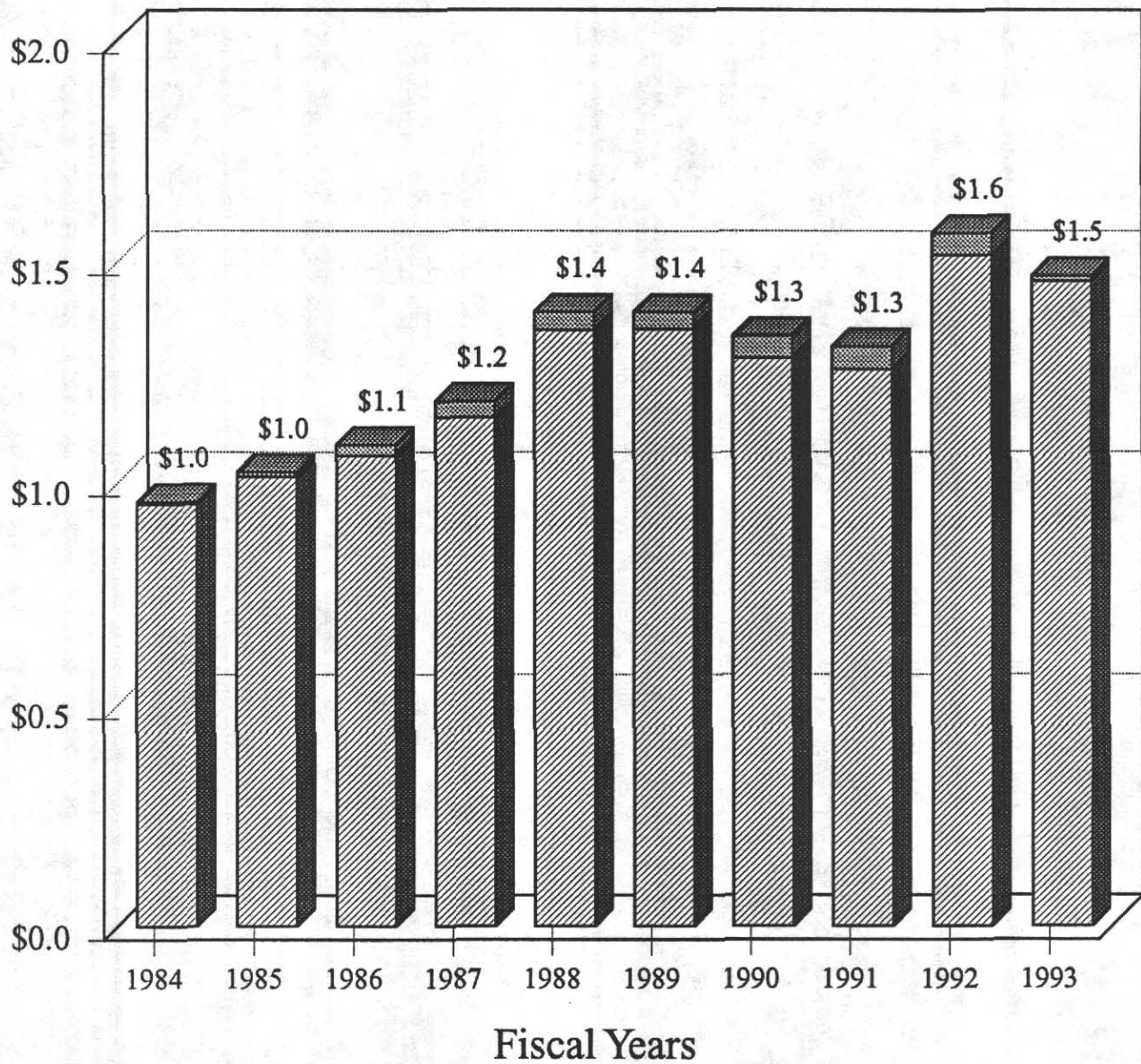
Fees of Office

	County Clerk's Fees	Dump Tickets	Other County Offices	Beer & Wine Licenses	Sewage Inspection	State of Texas	Records Management Fees	Totals
October	\$108,664.62	\$6,744.00	\$14,033.00	\$45.00	\$7,170.00	\$7,837.50	\$44,410.00	\$188,904.12
November	120,620.90	2,640.00	8,584.00	95.00	5,650.00	8,890.00	42,920.00	189,399.90
December	115,754.15	1,536.00	18,821.53	115.00	5,550.00	9,317.50	36,561.28	187,655.46
January	84,792.86	0.00	10,047.78	120.00	8,970.00	7,012.50	37,705.11	148,648.25
February	133,820.50	0.00	11,197.00	100.00	8,940.00	10,200.00	40,880.00	205,137.50
March	132,148.35	0.00	10,547.50	105.00	11,765.00	10,360.00	42,485.00	207,410.85
April	130,491.08	0.00	14,003.06	65.00	11,235.00	9,280.00	44,157.79	209,231.93
May	107,351.58	0.00	10,103.81	345.00	8,160.00	9,037.50	41,393.21	176,391.10
June	131,613.54	0.00	9,445.00	135.00	10,150.00	11,252.50	46,385.00	208,981.04
July	134,252.05	0.00	7,269.50	125.00	8,650.00	10,460.00	46,170.00	206,926.55
August	128,695.86	0.00	7,286.00	80.00	6,915.00	10,457.50	42,545.00	195,979.36
September	127,735.00	0.00	5,246.00	155.00	9,205.00	9,097.50	41,940.00	193,378.50
Totals	<u>\$1,455,940.49</u>	<u>\$10,920.00</u>	<u>\$126,584.18</u>	<u>\$1,485.00</u>	<u>\$102,360.00</u>	<u>\$113,202.50</u>	<u>\$507,552.39</u>	<u>\$2,318,044.56</u>

County Clerk

Fees Licenses

(Amounts in Millions)



County of El Paso, Texas
Justice of the Peace – All Precincts
October 1, 1992 through September 30, 1993

Fines and Fees of Office

Collections:

Miscellaneous Income:

N. O. W. Account Interest Earned	\$1,353.68	
NSF check fee	15.00	\$1,368.68

Misdemeanor Cases:

Fines	826,500.20	
Motor Carrier Violations	2,140.00	
Parks & Wildlife Violations	3,108.70	
Sheriff Fees	54,379.02	
Constable Fees	2,782.14	
Justice Fees	22,576.14	
County Traffic Fees	20,155.67	
Child Safety Fund	14,039.19	
State Criminal Justice Planning Funds	72,370.74	
Law Enforcement Education Funds	22,709.51	
Compensation to Victims of Crime Funds	80,277.10	
Justice and Court Personnel Training Funds	15,166.18	
Breath Alcohol Testing	1,205.93	
Operators and Chauffeurs License Funds	131,743.32	
Comprehensive Rehabilitation Funds	15,899.70	
General Revenue Funds	35,932.54	1,320,986.08

Civil Cases:

Justice Fees	70,465.04	
Constable Fees	97,145.00	
Sheriff Fees	2,070.00	
Jury Fees	70.00	169,750.04

Small Claims Cases:

Filing Fees	11,510.00	
Constable Fees	30,940.00	
Sheriff Fees	95.00	
Jury Fees	75.00	
Justice Fees	3,185.00	45,805.00

Arrest Fees:

Texas Alcoholic Beverage Commission	364.99	
El Paso Police Department	140.00	
Department of Public Safety	56,418.54	
Parks and Wildlife	335.45	
U.T. El Paso	370.00	
Total Collections	57,628.98	\$1,595,538.78

Disbursements:

To County Treasury Division		\$1,590,290.08
To Comptroller of Public Accounts		2,140.00
To Department of Parks and Wildlife		3,108.70
Total Disbursements		\$1,595,538.78

County of El Paso, Texas
 Justice of the Peace – Precinct No. 1
 Judge Jerry Severson
October 1, 1992 through September 30, 1993

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned		\$54.72
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Misdemeanor Cases:

Fines	\$5,279.00	
Sheriff Fees	440.00	
Constable Fees	165.00	
Justice Fees	160.00	
County Traffic Fees	270.00	
Child Safety Fund	200.00	
State Criminal Justice Planning Funds	830.00	
Law Enforcement Education Funds	248.00	
Compensation to Victims of Crime Funds	904.50	
Justice and Court Personnel Training Funds	170.00	
Operators and Chauffeurs License Funds	1,350.00	
Comprehensive Rehabilitation Funds	130.00	
General Revenue Funds	407.50	10,554.00

Civil Cases:

Justice Fees	6,390.00	
Constable Fees	11,430.00	17,820.00

Small Claims Cases:

Filing Fees	2,385.00	
Constable Fees	6,270.00	
Jury Fees	10.00	
Justice Fees	925.00	9,590.00

Arrest Fees:

El Paso Police Department	140.00	
Department of Public Safety	163.00	
U.T. El Paso	370.00	673.00
Total Collections	370.00	\$38,691.72

Disbursements:

To County Treasury Division		\$38,691.72
Total Disbursements		\$38,691.72

County of El Paso, Texas
 Justice of the Peace – Precinct No. 1
 Judge Jerry Severson
October 1, 1992 through September 30, 1993

Disposition of Monthly Liabilities

<u>Month of Liability</u>	<u>Liability</u>	<u>Month of Disbursement</u>
October	\$3,569.89	Oct. 1992, Nov. 1992
November	3,684.54	Nov. 1992, Dec. 1992, Jan. 1993
December	2,405.18	Dec. 1992, Jan. 1993, May 1993
January	2,782.80	Jan. 1993, Feb. 1993, Mar. 1993, May 1993
February	3,591.56	Feb. 1993, Mar. 1993, Apr. 1993, May 1993
March	2,671.40	Mar. 1993, Apr. 1993
April	4,584.18	Apr. 1993, May 1993, June 1993
May	2,365.35	May 1993, June 1993
June	3,171.39	June 1993, July 1993
July	3,155.39	July 1993, Aug. 1993, Sept. 1993
August	2,570.07	Aug. 1993, Sept. 1993
September	<u>4,139.97</u>	Sept. 1993, Oct. 1993, Nov. 1993
Total	<u><u>\$38,691.72</u></u>	

County of El Paso, Texas
 Justice of the Peace – Precinct No. 2
 Judge Louis Lopez
October 1, 1992 through September 30, 1993

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned	\$85.38
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Misdemeanor Cases:

Fines	\$42,021.75	
Parks & Wildlife Violations	335.75	
Sheriff Fees	1,645.00	
Constable Fees	345.00	
Justice Fees	30.00	
County Traffic Fees	1,320.00	
Child Safety Fund	1,200.00	
State Criminal Justice Planning Funds	3,820.00	
Law Enforcement Education Funds	1,141.50	
Compensation to Victims of Crime Funds	4,135.00	
Justice and Court Personnel Training Funds	761.00	
Breath Alcohol Testing	180.00	
Operators and Chauffeurs License Funds	2,700.00	
Comprehensive Rehabilitation Funds	1,045.00	
General Revenue Funds	1,902.50	62,582.50

Civil Cases:

Justice Fees	18,566.04	
Jury Fees	5.00	
Constable Fees	24,215.00	42,786.04

Small Claims Cases:

Filing Fees	1,030.00	
Constable Fees	3,060.00	
Justice Fees	95.00	4,185.00

Arrest Fees:

Texas Alcoholic Beverage Commission	35.00	
Department of Public Safety	1,735.00	
Parks and Wildlife	40.00	
Total Collections	40.00	1,810.00
		<u>\$111,448.92</u>

Disbursements:

To County Treasury Division		\$111,113.17
To Department of Parks and Wildlife		335.75
Total Disbursements		<u>\$111,448.92</u>

County of El Paso, Texas
 Justice of the Peace – Precinct No. 2
 Judge Louis Lopez
October 1, 1992 through September 30, 1993

Disposition of Monthly Liabilities

<u>Month of Liability</u>	<u>Liability</u>	<u>Month of Disbursement</u>
October	\$5,968.09	Oct. 1992, Nov. 1992
November	6,357.48	Nov. 1992, Dec. 1992
December	9,254.66	Dec. 1992, Jan. 1993
January	9,368.81	Jan. 1993, Feb. 1993, Mar. 1993
February	8,544.37	Feb. 1993, Mar. 1993
March	10,170.19	Mar. 1993, Apr. 1993
April	8,227.79	Apr. 1993, May 1993
May	10,606.23	May 1993, June 1993
June	8,531.71	June 1993, July 1993
July	10,408.66	July 1993, Aug. 1993
August	12,128.40	Aug. 1993, Sept. 1993
September	<u>11,882.53</u>	Sept. 1993, Nov. 1993
Total	<u>\$111,448.92</u>	

County of El Paso, Texas
 Justice of the Peace – Precinct No. 3
 Judge Tom Rosas
October 1, 1992 through September 30, 1993

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned	\$84.98
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Misdemeanor Cases:

Fines	\$70,502.20	
Sheriff Fees	4,440.17	
Constable Fees	397.16	
Justice Fees	1,767.00	
County Traffic Fees	1,227.77	
Child Safety Fund	6,665.42	
State Criminal Justice Planning Funds	6,681.67	
Law Enforcement Education Funds	2,004.59	
Compensation to Victims of Crime Funds	6,952.53	
Justice and Court Personnel Training Funds	1,337.96	
Breath Alcohol Testing	120.00	
Operators and Chauffeurs License Funds	15,965.56	
Comprehensive Rehabilitation Funds	508.52	
General Revenue Funds	3,101.76	121,672.31

Civil Cases:

Justice Fees	14,080.00	
Constable Fees	17,970.00	
Jury Fees	45.00	
Sheriff Fees	2,010.00	34,105.00

Small Claims Cases:

Filing Fees	3,345.00	
Constable Fees	6,990.00	
Jury Fees	35.00	
Justice Fees	635.00	11,005.00

Arrest Fees:

Texas Alcoholic Beverage Commission	10.00	
Department of Public Safety	548.79	
Total Collections	558.79	\$167,426.08

Disbursements:

To County Treasury Division		\$167,426.08
Total Disbursements		\$167,426.08

County of El Paso, Texas
 Justice of the Peace – Precinct No. 3
 Judge Tom Rosas
October 1, 1992 through September 30, 1993

Disposition of Monthly Liabilities

<u>Month of Liability</u>	<u>Liability</u>	<u>Month of Disbursement</u>
October	\$14,879.67	Oct. 1992, Nov. 1992
November	13,204.56	Nov. 1992, Dec. 1992, Jan. 1993
December	7,605.65	Dec. 1992, Jan. 1993, June 1993
January	13,488.71	Jan. 1993, Feb. 1993, June 1993
February	18,199.09	Feb. 1993, Mar. 1993, June 1993
March	16,241.34	Mar. 1993, Apr. 1993, June 1993
April	13,834.38	Apr. 1993, May 1993, June 1993
May	13,490.46	May 1993, June 1993
June	12,813.52	June 1993, July 1993, Nov. 1993
July	15,432.52	July 1993, Aug. 1993, Nov. 1993
August	13,123.80	Aug. 1993, Sept. 1993, Nov. 1993
September	<u>15,112.38</u>	Sept. 1993, Nov. 1993
Total	<u><u>\$167,426.08</u></u>	

County of El Paso, Texas
 Justice of the Peace – Precinct No. 4
 Judge Felix Saldivar, Jr.
October 1, 1992 through September 30, 1993

Fines and Fees of Office

Collections:

Miscellaneous Income:

N. O. W. Account Interest Earned	\$189.65	
NSF check fee	15.00	\$204.65

Misdemeanor Cases:

Fines	38,409.00	
Sheriff Fees	1,658.78	
Constable Fees	1,236.22	
Justice Fees	860.99	
County Traffic Fees	1,514.38	
Child Safety Fund	1,357.44	
State Criminal Justice Planning Funds	4,603.68	
Law Enforcement Education Funds	1,374.66	
Compensation to Victims of Crime Funds	4,926.80	
Justice and Court Personnel Training Funds	920.85	
Breath Alcohol Testing	30.00	
Operators and Chauffeurs License Funds	3,900.00	
Comprehensive Rehabilitation Funds	700.00	
General Revenue Funds	2,281.84	63,774.64

Civil Cases:

Justice Fees	11,790.00	
Constable Fees	13,500.00	
Jury Fees	5.00	25,295.00

Small Claims Cases:

Filing Fees	2,730.00	
Constable Fees	8,320.00	
Justice Fees	1,245.00	12,295.00

Arrest Fees:

Texas Alcoholic Beverage Commission	20.00	
Department of Public Safety	1,969.35	
Parks and Wildlife	5.00	1,994.35
Total Collections		\$103,563.64

Disbursements:

To County Treasury Division		\$103,563.64
Total Disbursements		\$103,563.64

County of El Paso, Texas
 Justice of the Peace – Precinct No. 4
 Judge Felix Saldivar, Jr.
October 1, 1992 through September 30, 1993

Disposition of Monthly Liabilities

<u>Month of Liability</u>	<u>Liability</u>	<u>Month of Disbursement</u>
October	\$4,243.73	Oct. 1992, Nov. 1992, Feb. 1993
November	6,895.54	Nov. 1992, Dec. 1992, Jan. 1993
December	6,863.41	Dec. 1992, Jan. 1993, July 1993
January	8,384.75	Feb. 1993, Mar. 1993
February	12,811.59	Mar. 1993, Apr. 1993
March	13,302.29	Apr. 1993, May 1993
April	9,421.86	May 1993, June 1993
May	10,923.44	June 1993, July 1993
June	7,609.85	July 1993, Aug. 1993
July	8,704.53	Aug. 1993, Sept. 1993
August	7,285.26	Sept. 1993, Oct. 1993
September	<u>7,117.39</u>	Oct. 1993, Nov. 1993
Total	<u><u>\$103,563.64</u></u>	

County of El Paso, Texas
 Justice of the Peace – Precinct No. 5
 Judge Fred Chavez
October 1, 1992 through September 30, 1993

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned	\$192.86
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Misdemeanor Cases:

Fines	\$58,983.08	
Sheriff Fees	1,712.34	
Constable Fees	0.00	
Justice Fees	770.00	
County Traffic Fees	898.86	
Child Safety Fund	20.00	
State Criminal Justice Planning Funds	4,238.26	
Law Enforcement Education Funds	1,270.99	
Compensation to Victims of Crime Funds	4,575.43	
Justice and Court Personnel Training Funds	847.67	
Breath Alcohol Testing	120.00	
Operators and Chauffeurs License Funds	2,844.32	
Comprehensive Rehabilitation Funds	374.21	
General Revenue Funds	2,109.92	78,765.08

Civil Cases:

Justice Fees	14,600.00	
Constable Fees	21,695.99	
Jury Fees	5.00	36,300.00

Small Claims Cases:

Filing Fees	20.00	
Constable Fees	30.00	
Jury Fees	30.00	80.00

Arrest Fees:

Department of Public Safety	2,776.20	
Total Collections	2,776.20	\$118,114.14

Disbursements:

To County Treasury Division		\$118,114.14
Total Disbursements		\$118,114.14

County of El Paso, Texas
 Justice of the Peace – Precinct No. 5
 Judge Fred Chavez
October 1, 1992 through September 30, 1993

Disposition of Monthly Liabilities

<u>Month of Liability</u>	<u>Liability</u>	<u>Month of Disbursement</u>
October	\$8,026.16	Oct. 1992, Nov. 1992
November	7,213.19	Nov. 1992, Dec. 1992
December	7,822.97	Dec. 1992, Jan. 1993
January	12,591.83	Jan. 1993, Feb. 1993
February	9,262.00	Feb. 1993, Mar. 1993
March	9,731.00	Mar. 1993, Apr. 1993
April	10,744.88	Apr. 1993, May 1993
May	11,046.87	May 1993, June 1993
June	13,119.89	June 1993, July 1993
July	11,228.04	July 1993, August 1993
August	8,503.13	Nov. 1993
September	<u>8,824.18</u>	Nov. 1993
Total	<u><u>\$118,114.14</u></u>	

County of El Paso, Texas
 Justice of the Peace – Precinct No. 6
 Judge Frank Macias
October 1, 1992 through September 30, 1993

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned	\$480.10
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Misdemeanor Cases:

Fines	\$520,959.90	
Motor Carrier Violations	1,353.00	
Parks & Wildlife Violations	2,590.20	
Sheriff Fees	36,575.45	
Constable Fees	458.24	
Justice Fees	15,733.50	
County Traffic Fees	11,380.07	
Child Safety Fund	3,549.10	
State Criminal Justice Planning Funds	42,502.27	
Law Enforcement Education Funds	13,764.27	
Compensation to Victims of Crime Funds	48,179.15	
Justice and Court Personnel Training Funds	9,190.20	
Breath Alcohol Testing	621.60	
Operators and Chauffeurs License Funds	91,127.48	
Comprehensive Rehabilitation Funds	10,874.98	
General Revenue Funds	21,454.38	830,313.79

Civil Cases:

Justice Fees	2,790.00	
Constable Fees	4,140.00	
Sheriff Fees	60.00	
Jury Fees	5.00	6,995.00

Small Claims Cases:

Filing Fees	995.00	
Constable Fees	2,940.00	
Sheriff Fees	95.00	
Justice Fees	150.00	4,180.00

Arrest Fees:

Texas Alcoholic Beverage Commission	274.73	
Department of Public Safety	46,884.73	
Parks and Wildlife	245.45	
Total Collections	47,404.91	\$889,373.80

Disbursements:

To County Treasury Division		\$885,430.60
To Comptroller of Public Accounts		1,353.00
To Department of Parks and Wildlife		2,590.20
Total Disbursements		\$889,373.80

County of El Paso, Texas
Justice of the Peace – Precinct No. 6
Judge Frank Macias
October 1, 1992 through September 30, 1993

Disposition of Monthly Liabilities

<u>Month of Liability</u>	<u>Liability</u>	<u>Month of Disbursement</u>
October	\$74,190.36	Oct. 1992, Nov. 1992
November	64,352.70	Nov. 1992, Dec. 1992
December	55,413.65	Dec. 1992, Jan. 1993
January	69,038.65	Jan. 1993, Feb. 1993
February	78,478.96	Feb. 1993, Mar. 1993
March	92,491.41	Mar. 1993, Apr. 1993
April	79,888.03	Apr. 1993, May 1993
May	73,936.43	May 1993, June 1993
June	82,612.65	June 1993, July 1993
July	75,716.71	July 1993, Aug. 1993
August	76,544.70	Aug. 1993, Sept. 1993
September	<u>66,709.55</u>	Sept. 1993, Oct. 1993
Total	<u><u>\$889,373.80</u></u>	

County of El Paso, Texas
 Justice of the Peace – Precinct No. 7
 Judge Bruce King
October 1, 1992 through September 30, 1993

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned	\$265.99
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Misdemeanor Cases:

Fines	\$90,345.27	
Parks & Wildlife Violations	182.75	
Motor Carrier Violations	787.00	
Sheriff Fees	7,907.28	
Constable Fees	180.52	
Justice Fees	3,254.65	
County Traffic Fees	3,544.59	
Child Safety Fund	1,047.23	
State Criminal Justice Planning Funds	9,694.86	
Law Enforcement Education Funds	2,905.50	
Compensation to Victims of Crime Funds	10,603.69	
Justice and Court Personnel Training Funds	1,938.50	
Breath Alcohol Testing	134.33	
Operators and Chauffeurs License Funds	13,855.96	
Comprehensive Rehabilitation Funds	2,266.99	
General Revenue Funds	4,674.64	153,323.76

Civil Cases:

Justice Fees	2,249.00	
Constable Fees	4,195.00	
Jury Fees	5.00	6,449.00

Small Claims Cases:

Filing Fees	1,005.00	
Constable Fees	3,330.00	
Justice Fees	135.00	4,470.00

Arrest Fees:

Texas Alcoholic Beverage Commission	25.26	
Department of Public Safety	2,341.47	
Parks and Wildlife	45.00	2,411.73
Total Collections		\$166,920.48

Disbursements:

To County Treasury Division		\$165,950.73
To Comptroller of Public Accounts		787.00
To Department of Parks and Wildlife		182.75
Total Disbursements		\$166,920.48

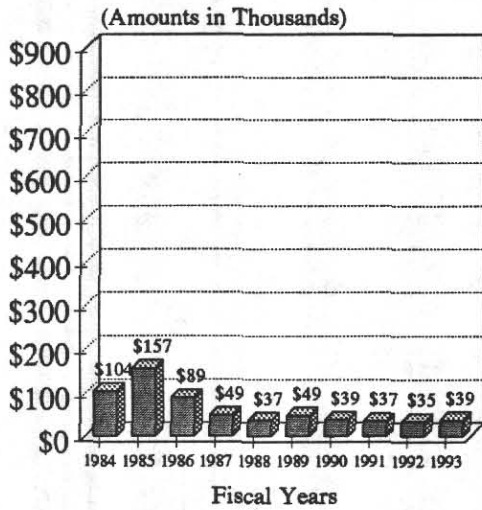
County of El Paso, Texas
Justice of the Peace – Precinct No. 7
Judge Bruce King
October 1, 1992 through September 30, 1993

Disposition of Monthly Liabilities

<u>Month of Liability</u>	<u>Liability</u>	<u>Month of Disbursement</u>
October	\$9,306.45	Oct. 1992, Nov. 1992
November	8,941.37	Nov. 1992, Dec. 1992, Jan. 1993
December	8,625.07	Dec. 1992, Apr. 1993
January	11,611.56	Feb. 1993, Apr. 1993
February	15,206.48	Apr. 1993
March	17,226.24	Apr. 1993
April	12,133.68	Apr. 1993, May 1993, Aug. 1993
May	13,428.29	May 1993, Aug. 1993
June	18,399.44	June 1993, July 1993, Aug. 1993
July	13,064.77	July 1993, Nov. 1993
August	17,493.74	Sept. 1993, Nov. 1993
September	<u>21,483.39</u>	Sept. 1993, Nov. 1993
Total	<u>\$166,920.48</u>	

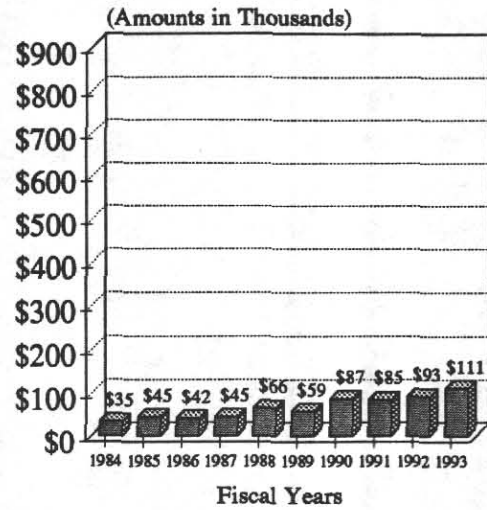
Justice of the Peace, Precinct No. 1

Fines and Fees



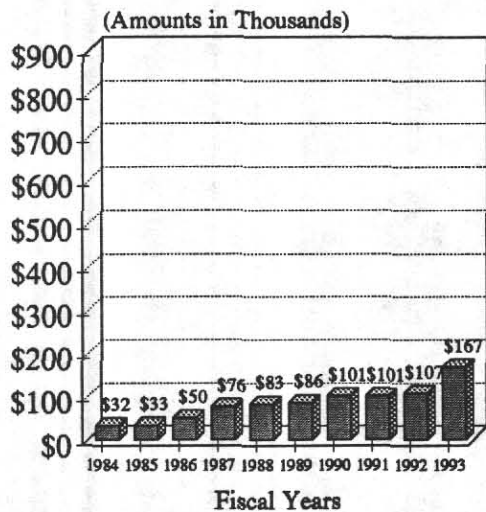
Justice of the Peace, Precinct No. 2

Fines and Fees



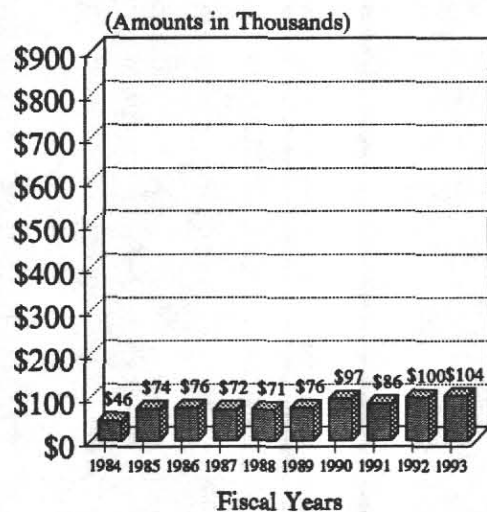
Justice of the Peace, Precinct No. 3

Fines and Fees



Justice of the Peace, Precinct No. 4

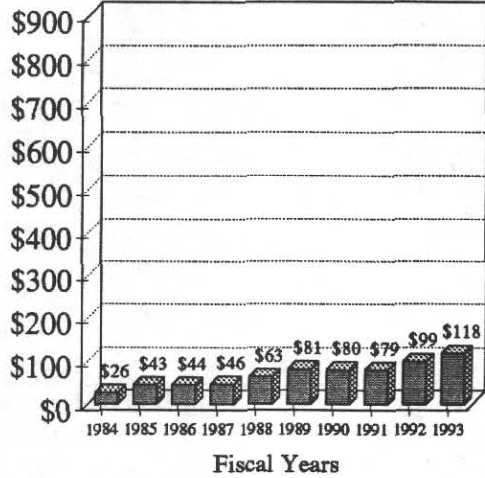
Fines and Fees



Justice of the Peace, Precinct No. 5

Fines and Fees

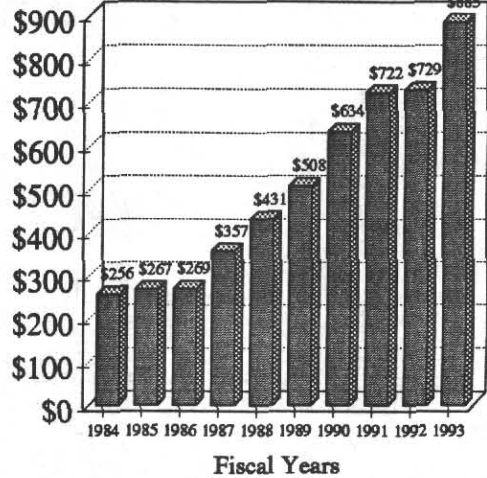
(Amounts in Thousands)



Justice of the Peace, Precinct No. 6

Fines and Fees

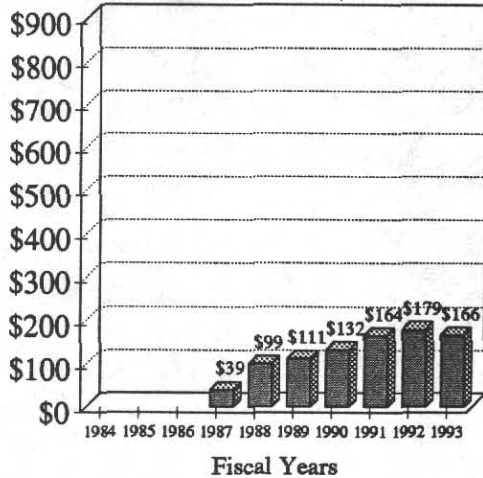
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Justice of the Peace, Precinct No. 7

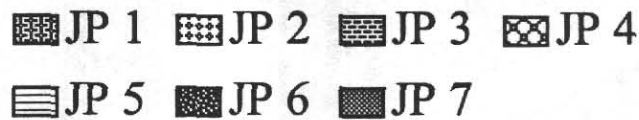
Fines and Fees

(Amounts in Thousands)

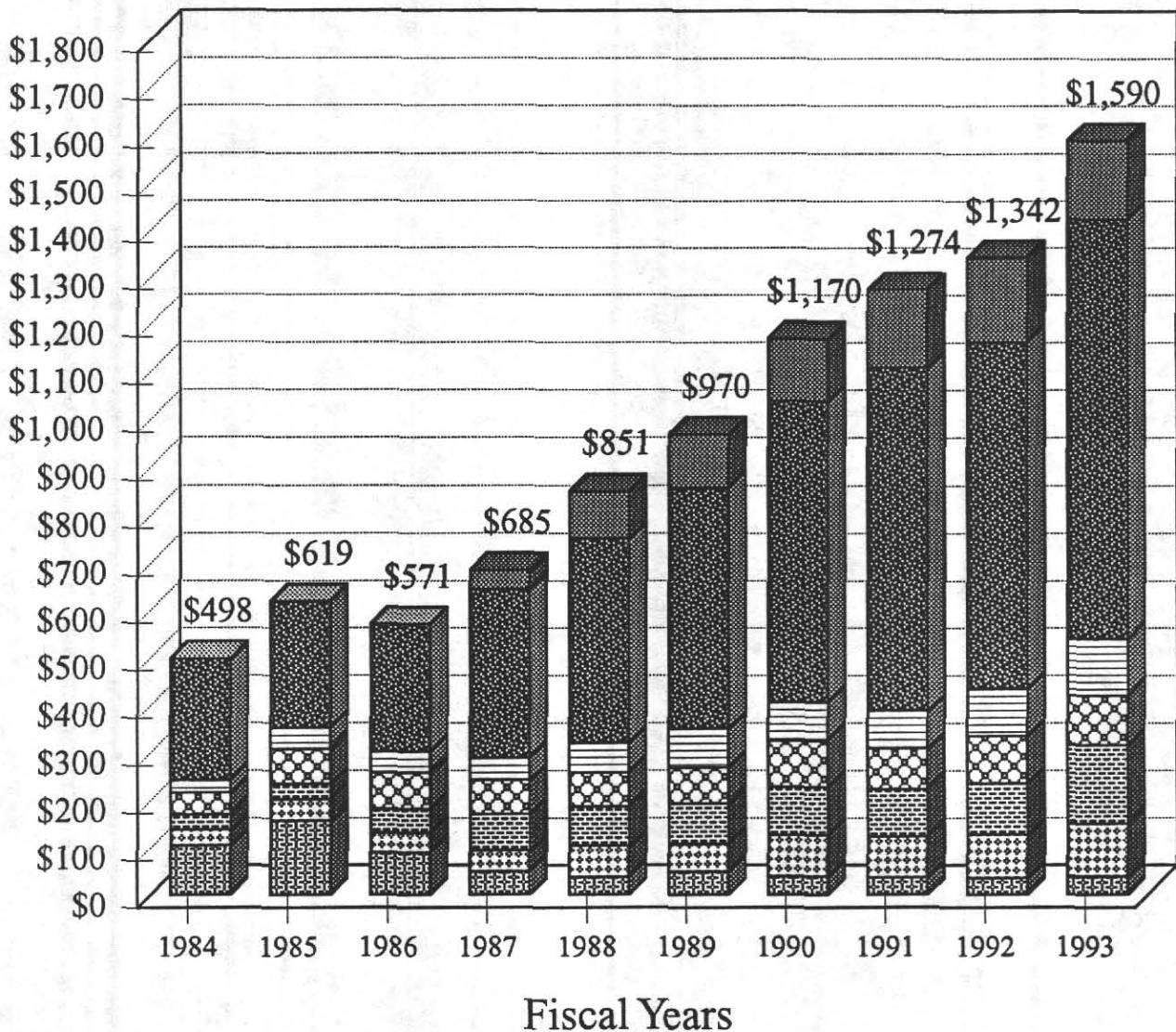


Justice of the Peace, All Precincts

Fines and Fees



(Amounts in Thousands)



County of El Paso, Texas
 Constables – All Precincts
October 1, 1992 through September 30, 1993

Fees of Office

	Misdemeanor	Civil	Small Claims	Total
<u>Collections:</u>				
<u>By Justices of the Peace</u>				
Precinct No. 1	\$165.00	\$11,430.00	\$6,270.00	\$17,865.00
Precinct No. 2	345.00	24,215.00	3,060.00	27,620.00
Precinct No. 3	397.16	17,970.00	6,990.00	25,357.16
Precinct No. 4	1,236.22	13,500.00	8,320.00	23,056.22
Precinct No. 5	0.00	21,695.00	30.00	21,725.00
Precinct No. 6	458.24	4,140.00	2,940.00	7,538.24
Precinct No. 7	180.52	4,195.00	3,330.00	7,705.52
Totals	<u>\$2,782.14</u>	<u>\$97,145.00</u>	<u>\$30,940.00</u>	130,867.14

By Constables

Precinct No. 1	\$800.00
Precinct No. 2	333.10
Precinct No. 3	690.00
Precinct No. 4	925.00
Precinct No. 5	220.00
Precinct No. 6	0.00
Precinct No. 7	2,768.29
Total Collections	<u>\$5,736.39</u>
	<u>\$136,603.53</u>

Disbursements:

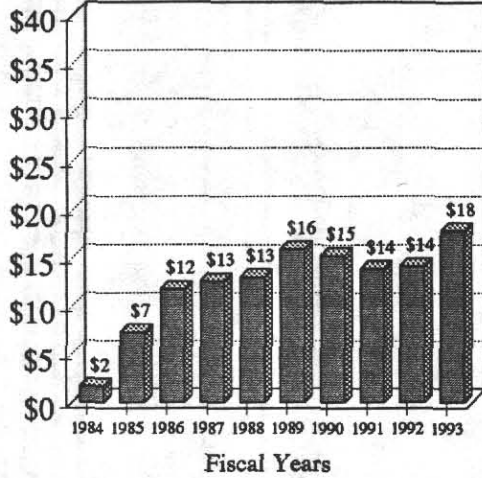
To County Treasury Division

October	\$9,020.00
November	9,576.22
December	8,520.00
January	10,936.34
February	10,984.19
March	14,081.20
April	12,192.36
May	10,782.00
June	12,559.27
July	11,446.67
August	13,500.00
September	13,005.28
Total Disbursements	<u>\$136,603.53</u>

Constable Precinct No. 1

Fees

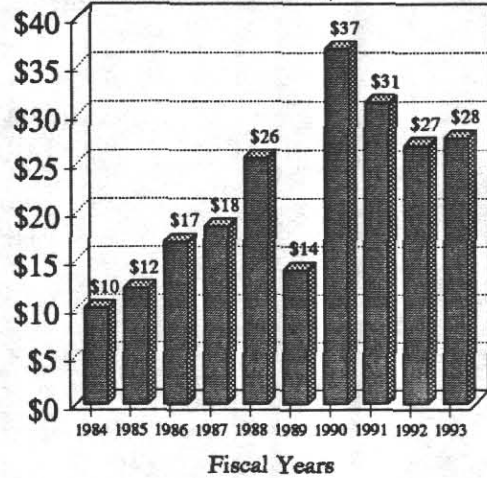
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Constable Precinct No. 2

Fees

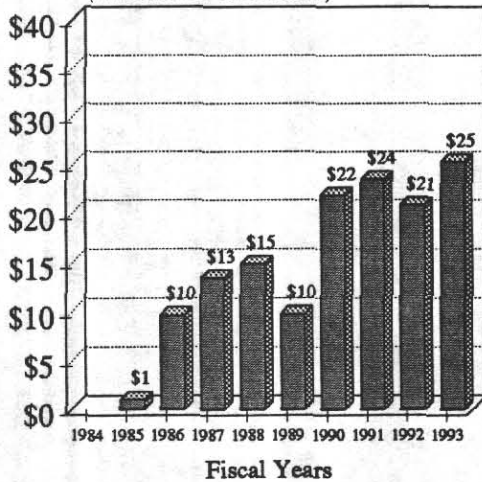
(Amounts in Thousands)



Constable Precinct No. 3

Fees

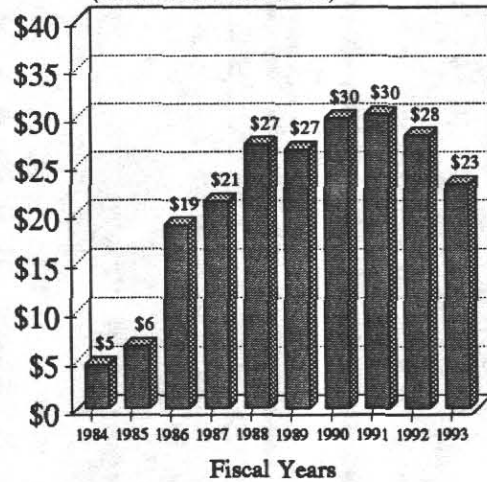
(Amounts in Thousands)



Constable Precinct No. 4

Fees

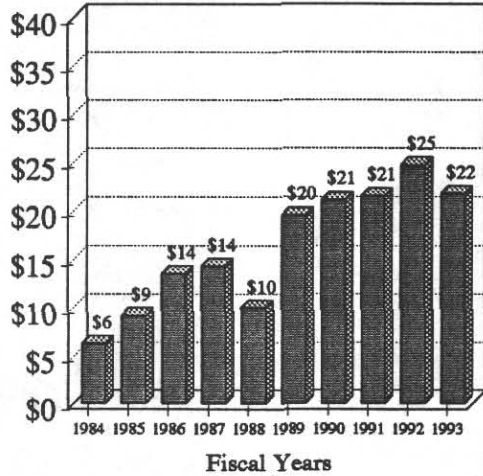
(Amounts in Thousands)



Constable Precinct No. 5

Fees

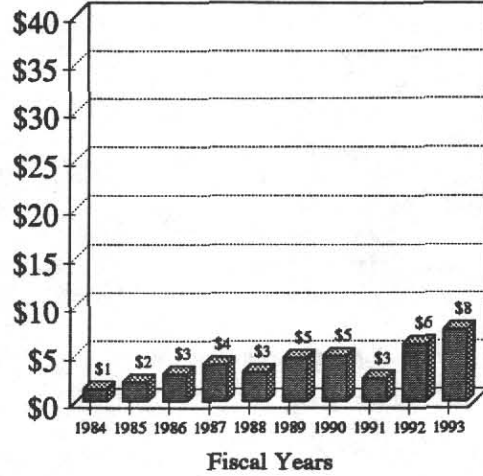
(Amounts in Thousands)



Constable Precinct No. 6

Fees

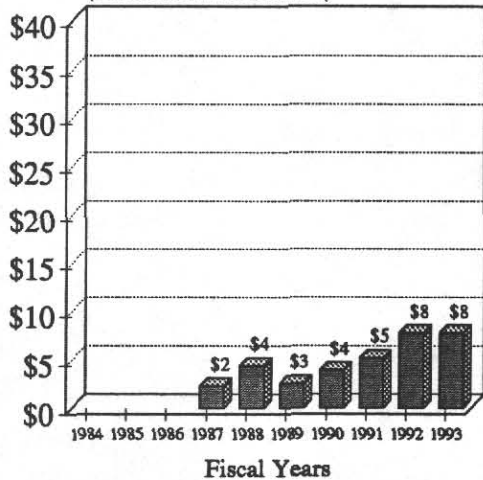
(Amounts in Thousands)



Constable Precinct No. 7

Fees

(Amounts in Thousands)



County of El Paso, Texas
 West Texas Community Supervision and Corrections Department
 Mr. Stephen Enders, Director
October 1, 1992 through September 30, 1993

Collections:

Fines	\$167,067.43	
Court Costs	35,400.86	
Attorney Fees	8,475.38	
El Paso Crime Stoppers	7,503.57	
Total General Fund		\$218,447.24

State Funds:

Law Enforcement Education Funds	1,533.77	
State Criminal Justice Planning Funds	18,457.63	
Compensation to Victims of Crime Funds	21,692.06	
Judicial and Court Personnel Training Funds	903.00	
Crime Stoppers Account Fund	1,692.00	
Security	5.00	
Records Management	10.00	
Total State Funds		44,293.46

Adult Probation Funds:

Probation Fees	1,390,420.14	
DWI Diversion Program	1,080.00	
Pretrial Intervention Program Fees	247,630.05	
Criminal Law Magistrate	208,624.60	
County Attorney Evaluation Service Fees	280,402.06	
Total Adult Probation Funds		2,128,156.85

Restitution Funds:

Restitution Collections	332,905.89	
Total Restitution Funds		332,905.89
Total Collections		\$2,723,803.44

Disbursements:

To County Treasury Division:

Fines	\$167,067.43	
Court Costs	35,400.86	
Attorney Fees	8,475.38	
El Paso Crime Stoppers	7,503.57	
Law Enforcement Education Funds	1,533.77	
State Criminal Justice Planning Funds	18,457.63	
Compensation to Victims of Crime Funds	21,692.06	
Judicial and Court Personnel Training Funds	903.00	
Crime Stoppers Account Fund	1,692.00	
Security	5.00	
Records Management	10.00	
Total Disbursements to County Treasury		\$262,740.70

Other Disbursements:

Adult Probation Fund	2,128,156.85	
Restitution Recipients	332,905.89	
Total Other Disbursements		2,461,062.74
Total Disbursements		\$2,723,803.44

County of El Paso, Texas
 West Texas Community Supervision and Corrections Department
 Mr. Stephen Enders, Director
October 1, 1992 through September 30, 1993

Month	General Fund	State Funds	Probation Fees	DWI Diversion Program	Pre-trial Intervention	Criminal Law Magistrate	County Attorney Evaluation Service	Restitution	Totals
October	\$16,256.94	\$2,695.02	\$114,506.82	\$360.00	\$21,791.59	\$15,861.10	\$25,005.31	\$26,006.61	\$222,483.39
November	14,229.92	3,034.99	105,800.90	60.00	19,815.00	15,677.50	20,410.65	27,856.09	206,885.05
December	13,727.81	3,152.14	106,447.54	60.00	19,670.65	13,055.50	19,020.35	23,882.79	199,016.78
January	24,600.12	3,555.09	104,772.60	0.00	18,613.00	16,252.28	19,015.00	22,480.52	209,288.61
February	18,737.03	3,431.97	120,155.07	0.00	24,498.00	18,644.00	25,452.00	22,364.18	233,282.25
March	28,233.09	4,209.99	134,910.08	300.00	23,644.35	16,942.00	26,636.00	28,848.48	263,723.99
April	22,303.36	3,858.02	118,050.87	0.00	23,882.50	21,496.72	23,625.53	27,713.81	240,930.81
May	17,403.05	4,430.17	115,429.71	0.00	19,527.00	20,672.00	21,297.00	60,112.25	258,871.18
June	16,828.41	3,765.69	127,988.04	0.00	18,875.00	18,356.00	24,314.50	25,201.50	235,329.14
July	13,772.89	4,142.58	111,565.31	0.00	16,674.28	18,153.00	24,511.18	23,897.46	212,716.70
August	16,990.93	4,327.43	115,156.29	0.00	18,003.00	18,550.50	26,184.00	20,778.25	219,990.40
September	15,363.69	3,690.37	115,636.91	300.00	22,635.68	14,964.00	24,930.54	23,763.95	221,285.14
TOTALS	\$218,447.24	\$44,293.46	\$1,390,420.14	\$1,080.00	\$247,630.05	\$208,624.60	\$280,402.06	\$332,905.89	\$2,723,803.44



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