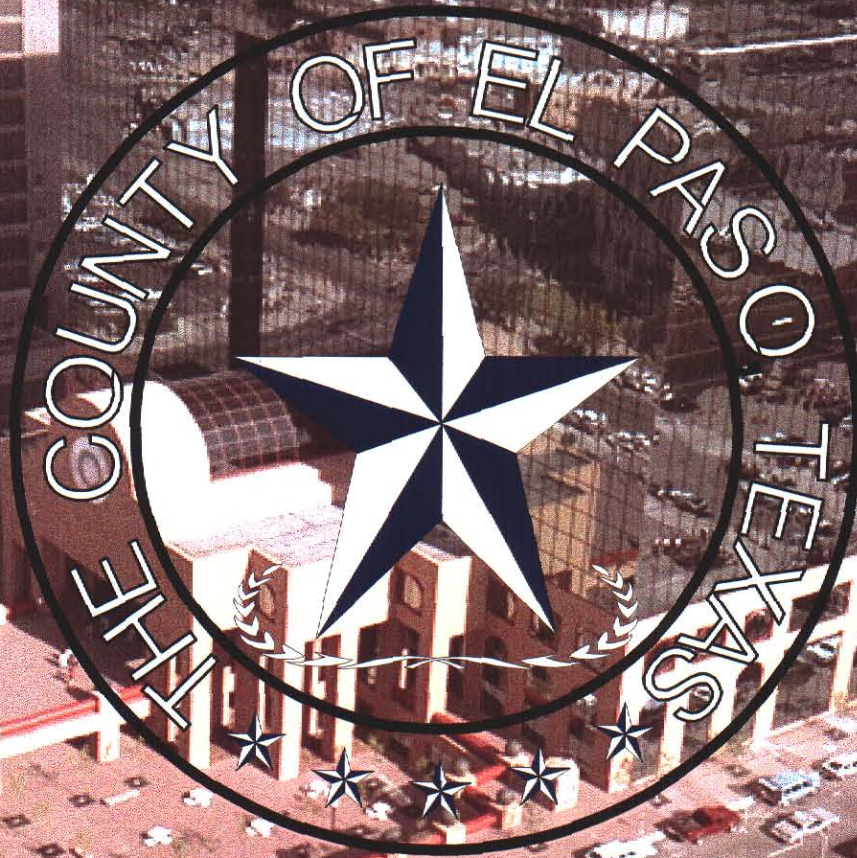


Funds and Fees of Offices Report
For the Fiscal Year Ended
September 30, 1994



Prepared by: S.E. Seely, County Auditor
500 East San Antonio Street, Room 406
El Paso, Texas 79901-2421
(915) 546-2040

EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 1994

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EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 1993

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COUNTY OF EL PASO

OFFICE OF THE COUNTY AUDITOR

S. E. SEELY
COUNTY AUDITOR

January 11, 1994

ROOM 406, COUNTY COURTHOUSE BUILDING
500 EAST SAN ANTONIO STREET
EL PASO, TEXAS 79901-2421
(915) 546-2040

The Honorable District Judges, County Court at Law Judges and
Members of Commissioners Court of El Paso County

Dear Honorable Judges and Members of Commissioners Court:


The Funds and Fees of Offices Report for the County of El Paso for the fiscal year ended September 30, 1994 is submitted herewith. This report is required by the *Texas Local Government Code, § 114.025*. We believe that all information presented in this report is accurate and reliable in all material aspects. We also believe that all information contained in this report is presented in a manner to set forth fairly the financial position of the various County offices as measured by the financial activity of the offices.

This report is intended to provide a thorough review of the year's various funds and fees collected by the County. As a means of comparison, the 1994 fiscal year funds and fees exceeded the 1993 fiscal year funds and fees by 12%. Two main factors that augmented the revenues were an increase in tax collections and a substantial increase in State's paper ready inmate reimbursements.

The modified accrual basis of accounting is used for all governmental fund and fiduciary fund types. Under the modified accrual basis of accounting, revenues are recognized when they become measurable and available. In the case of the County, "measurable" means that the amount of the transaction can be determined and "available" means collectible within the current period or soon enough thereafter to pay liabilities of the current period. Revenues susceptible to accrual include property taxes, special assessments, licenses, interest income and charges of services. Sales and use taxes collected and held by the State at fiscal year end on behalf of the County also are recognized as revenue. Fines, forfeitures and permits are not susceptible to accrual because generally they are not measurable.

We thank the county officials and employees who have contributed support and leadership in conducting the financial affairs of the County in a responsible and professional manner.

Very truly yours,


S. E. Seely
County Auditor

SES:ya



County of El Paso, Texas
County Tax Assessor-Collector
James S. Hicks
October 1, 1993 through September 30, 1994

Funds and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned \$71,789.78

Fees:

For County 6,050,098.47

Funds:

For County \$60,282,784.11

For State 50,456,265.10

Total Funds 110,739,049.21

Total Collections \$116,860,937.46

Disbursements:

Remitted to County Treasury Division:

N. O. W. Account Interest Earned \$71,789.78

Fees of Office 6,050,098.47

Funds of Office 60,282,784.11

Other Remittances:

To State 50,456,265.10

Total Disbursements \$116,860,937.46

County of El Paso, Texas
County Tax Assessor-Collector
James S. Hicks
October 1, 1993 through September 30, 1994

Fees

Highway Licenses and Titles:

Commissions	\$83,155.00	
Duplicate Receipts	3,002.00	
Transfer Receipts	36,765.00	
County Fees	697,012.20	
Title Receipts	583,085.00	
Extra License Fees	2,986,016.49	
Total Highway Licenses and Titles		\$4,389,035.69

Beer and Wine Licenses:

County - New	3,786.90	
County - Renewal	1,739.00	
State	7,573.75	
Total Beer and Wine Licenses		13,099.65

Other Fees:

County Liquor Permit Fees	4,252.53	
County Occupation License Fees	2,076.95	
Auto Sales Taxes	1,496,530.80	
TWX Fees	93,895.00	
Postage Fees	40,516.70	
NSF Check Fees	6,593.80	
Credit Card Processing Fee	4,097.35	
Total Other Fees		1,647,963.13

Total Fees of Office		<u>\$6,050,098.47</u>
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County of El Paso, Texas
 County Tax Assessor-Collector
 James S. Hicks
October 1, 1993 through September 30, 1994

Funds

	County	State
<u>Ad Valorem Taxes:</u>		
Current Taxes	\$36,192,846.06	
Delinquent Taxes	1,346,682.10	
State Delinquent Taxes	286.35	
Penalty and Interest	591,047.01	
	38,130,861.52	
 <u>Other Funds:</u>		
Highway Licenses	360,000.00	\$15,380,582.63
Beer and Wine Licenses	71,950.65	143,901.25
Liquor Sales	80,797.53	
Occupation Licenses	39,461.82	
State Titles		932,928.00
Auto Sales Tax		33,906,503.57
Bingo Tax	117,856.40	
Hotel Occupancy Tax	1,566,167.06	
County Sales Tax	19,915,689.13	
Extra Auto License Fees		92,349.65
	22,151,922.59	50,456,265.10
Total Other Funds		
	\$60,282,784.11	\$50,456,265.10
Total Funds		

County of El Paso, Texas
 County Tax Assessor-Collector
 James S. Hicks
 October 1, 1993 through September 30, 1994

Remittances

To County Treasury Division:

	N. O. W. Account Interest	Fees	Funds	Totals
October	\$6,022.62	\$324,339.53	\$2,634,752.20	\$2,965,114.35
November	4,104.18	304,337.48	3,393,227.32	3,701,668.98
December	3,859.57	418,161.73	17,129,018.29	17,551,039.59
January	4,350.65	771,992.93	19,426,939.42	20,203,283.00
February	3,312.19	1,164,171.59	2,842,513.11	4,009,996.89
March	5,256.01	516,941.16	2,335,103.31	2,857,300.48
April	6,624.17	374,510.12	2,517,210.08	2,898,344.37
May	7,845.89	392,706.13	1,906,214.65	2,306,766.67
June	7,006.07	396,716.74	1,929,824.97	2,333,547.78
July	8,640.84	415,774.39	2,508,010.98	2,932,426.21
August	8,285.53	526,762.48	1,898,405.65	2,433,453.66
September	6,482.06	443,684.19	1,761,564.13	2,211,730.38
Totals	<u>\$71,789.78</u>	<u>\$6,050,098.47</u>	<u>\$60,282,784.11</u>	<u>\$66,404,672.36</u>

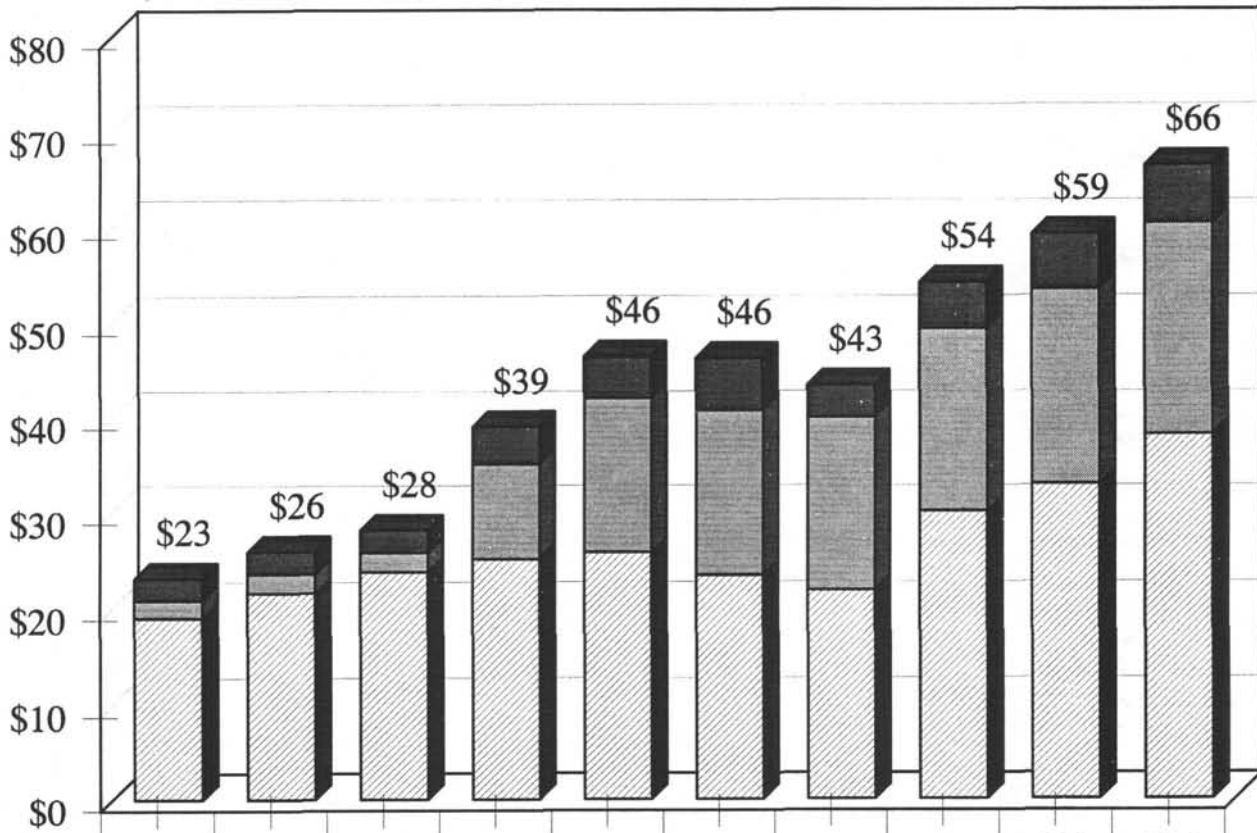
Other Remittances:

	State	Totals
October	\$4,448,478.93	\$4,448,478.93
November	3,778,139.26	3,778,139.26
December	4,849,796.56	4,849,796.56
January	2,134,585.23	2,134,585.23
February	3,236,431.09	3,236,431.09
March	4,863,902.55	4,863,902.55
April	4,533,433.34	4,533,433.34
May	4,834,760.52	4,834,760.52
June	3,974,235.69	3,974,235.69
July	5,073,291.36	5,073,291.36
August	4,052,281.27	4,052,281.27
September	4,676,929.30	4,676,929.30
Totals	<u>\$50,456,265.10</u>	<u>\$50,456,265.10</u>

County Tax Assessor-Collector

Taxes
 Funds
 Fees

(Amounts in Millions)



	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Fees	\$2	\$2	\$2	\$4	\$4	\$6	\$3	\$5	\$6	\$6
Funds	\$2	\$2	\$2	\$10	\$16	\$17	\$18	\$19	\$21	\$22
Taxes	\$19	\$22	\$24	\$25	\$26	\$23	\$22	\$30	\$33	\$38

Fiscal Years

County of El Paso, Texas
 County Sheriff
 Leo Samaniego
October 1, 1993 through September 30, 1994

Funds and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned		\$16,638.53
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By Sheriff:

Prisoner Maintenance:

Federal Prisoners	\$3,277,750.00	
City of El Paso Prisoners	805,676.75	
Transcor America, Inc.	600.00	
PaperReady Inmates	<u>1,882,090.00</u>	5,966,116.75

Miscellaneous:

Executions and Orders of Sale	74,708.99	
Foreign Civil Costs	48,043.70	
Sheriff Costs	67,550.97	
Arrest Fees - Sheriff	2,405.62	
DWI Electric Device Fees	<u>2,020.75</u>	194,730.03

For Other County Offices - Misdemeanors:

County Attorney	50,425.58	
County Clerk	64,983.56	
County Treasury Division		
Fines - County	\$634,383.49	
State Criminal Justice Planning Fund	23,707.03	
State Law Enforcement Education Fund	3,570.00	
State Compensation for Victims of Crime Fund	36,012.39	
Arrest Fees - Other Agencies	61,504.53	
Justice and Court Personnel Training Fund	2,366.46	
Crime Stoppers	3,369.00	
Breath Alcohol Testing	23,723.78	
Rehabilitation Fund DWI	19,574.89	
Rehabilitation Fund Traffic	265.00	
General Revenue	4,616.00	
Texas Judicial	<u>20,971.17</u>	<u>834,063.74</u>
		<u>949,472.88</u>

Total Collections By Sheriff		7,126,958.19
------------------------------	--	--------------

By Other County Offices:

County Clerk	80,683.85	
District Clerk	183,950.80	
Justices of the Peace	<u>82,493.26</u>	
Total Collections By Other County Offices		<u>347,127.91</u>

Total Funds and Fees Collected		<u><u>\$7,474,086.10</u></u>
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County of El Paso, Texas
 County Sheriff
 Leo Samaniego
October 1, 1993 through September 30, 1994

Funds and Fees of Office

Disbursements:

To County Treasury Division:

Prisoner Maintenance:

Federal Agencies:

U. S. Marshall	\$3,276,450.00	
U. S. Alien Detention Facility	600.00	
U. S. Immigration	250.00	
U. S. Navy Absentee Unit	150.00	
U. S. Army Int. Ctr.	300.00	
		\$3,277,750.00

Other Entities:

City of El Paso	805,676.75	
Transcor America, Inc.	600.00	
PaperReady Inmates	1,882,090.00	
Total Prisoner Maintenance		2,688,366.75
		5,966,116.75

N. O. W. Account Interest Earned		16,638.53
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Miscellaneous Fees		194,730.03
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Misdemeanor Fees		949,472.88

Total Direct Disbursements to County Treasury Division		7,126,958.19
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Disbursed by Justices of the Peace		82,493.26

Total Disbursements to County Treasury Division		7,209,451.45
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Disbursements To County by Other Offices:

County Clerk	80,683.85	
District Clerk	183,950.80	
Total Disbursements to Other County Offices		264,634.65

Total Disbursements		\$7,474,086.10
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County of El Paso, Texas
 County Sheriff
 Leo Samaniego
October 1, 1993 through September 30, 1994

Funds and Fees of Office

Collections by Sheriff:

	Prisoner Maintenance	Miscellaneous	For Other County Officers	Misdemeanors	Totals
October	\$573,940.00	\$22,777.13	\$5,991.37	\$71,688.26	\$674,396.76
November	562,163.25	12,691.68	5,684.47	70,036.68	650,576.08
December	563,469.75	12,660.69	4,588.84	68,054.18	648,773.46
January	598,580.50	8,311.68	9,735.92	64,444.77	681,072.87
February	474,921.25	15,469.40	10,162.69	75,271.47	575,824.81
March	556,535.25	17,726.24	13,023.79	88,442.31	675,727.59
April	549,079.50	17,785.87	12,902.29	74,946.69	654,714.35
May	537,446.50	22,079.04	10,451.22	71,189.38	641,166.14
June	417,132.75	16,269.60	10,764.47	63,075.49	507,242.31
July	360,975.75	14,613.73	10,785.28	63,849.42	450,224.18
August	384,867.25	15,990.28	11,004.59	65,361.69	477,223.81
September	387,205.00	18,354.69	10,314.21	57,703.40	473,577.30
Totals	<u>\$5,966,316.75</u>	<u>\$194,730.03</u>	<u>\$115,409.14</u>	<u>\$834,063.74</u>	<u>\$7,110,519.66</u>

Collections By Justices of the Peace:

	Misdemeanors	Civil	Small Claims	Total
Jerry Severson, Pct. No. 1 (Northwest)	\$1,030.00			\$1,030.00
Louis Lopez, Pct. No. 2 (Northeast)	2,468.25			2,468.25
Tom Rosas, Pct. No. 3 (Central)	3,037.89		\$40.00	3,077.89
Felix Saldivar, Jr., Pct. No. 4 (East)	1,657.68			1,657.68
Fred Chavez, Pct. No. 5 (Lower Valley)	1,169.67			1,169.67
Frank Macias, Pct. No. 6 (Clint)	63,402.11			63,402.11
Bruce King, Pct. No. 7 (Canutillo)	9,688.36			9,688.36
Totals	<u>\$82,453.96</u>	<u>\$0.00</u>	<u>\$40.00</u>	<u>\$82,493.96</u>

County of El Paso, Texas
County Sheriff
Leo Samaniego
October 1, 1993 through September 30, 1994

Cost of Feeding Prisoners

	Prisoner Days	Cost of Feeding Prisoners
<u>Federal Agencies:</u>		
U. S. Marshall	65,529	\$174,004.06
U. S. Alien Detention Facility	10	26.55
U. S. Navy Absentee Unit	3	7.97
U. S. Border Patrol	0	0.00
U.S. Immigration	4	10.62
U. S. Army Int. Ctr.	6	15.93
Total Federal Agencies	65,552	174,065.13
<u>Other Entities</u>		
City of El Paso	10,791	28,654.15
Transcor America, Inc.	13	34.52
State and County	482,188	1,280,389.90
Total Other Entities	492,992	1,309,078.57
Total	558,544	\$1,483,143.70

Cost of Food
October 1, 1993 through September 30, 1994

Inventory - October 1, 1993	\$24,786.01
Purchases (Paid by County)	1,473,062.94
Goods Available for Use	1,497,848.95
Inventory - September 30, 1994	(14,705.25)
Cost of Food	\$1,483,143.70

Computation of Food Cost Per Prisoner Day

The cost of food was \$1,483,143.70 and the total prisoner days were 558,534.
The cost of food per prisoner day, therefore, was \$2.66

County of El Paso, Texas
 County Sheriff
 Leo Samaniego
October 1, 1993 through September 30, 1994

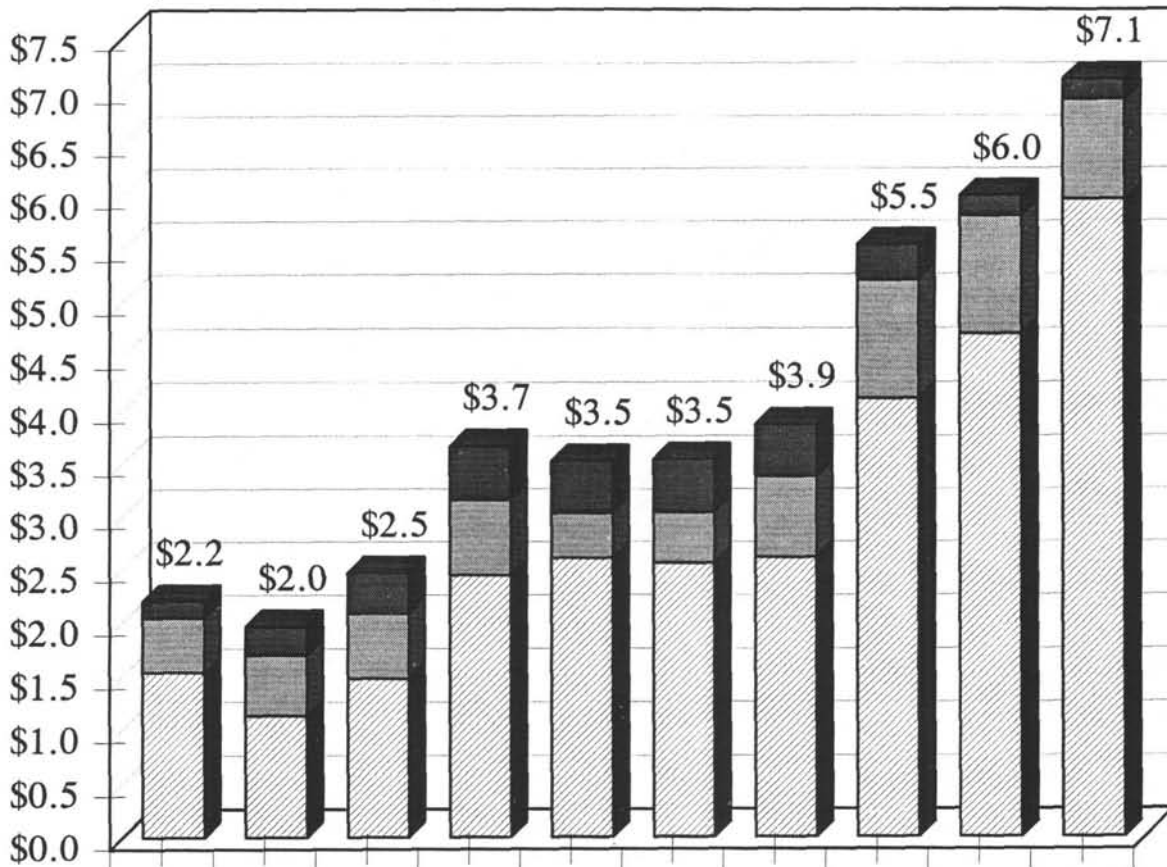
Prisoner Days By Month

Month	Federal Agencies	City of El Paso	State and County	Transcor America, Inc.	Totals
October	5,994	97	44,463	1	50,555
November	5,560	105	42,528	0	48,193
December	5,789	104	43,238	0	49,131
January	5,530	698	43,301	0	49,529
February	4,629	960	38,457	0	44,046
March	5,527	1,140	42,407	0	49,074
April	5,432	949	42,795	0	49,176
May	5,176	864	42,795	7	48,842
June	5,146	1,164	38,179	0	44,489
July	5,411	1,400	33,393	3	40,207
August	5,728	1,538	35,237	2	42,505
September	5,630	1,772	35,395	0	42,797
Totals	<u>65,552</u>	<u>10,791</u>	<u>482,188</u>	<u>13</u>	<u>558,544</u>

County Sheriff

Prisoner Maint
 Fines and Costs
 Fees

(Amounts in Millions)



	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Fees	\$0.2	\$0.3	\$0.4	\$0.5	\$0.5	\$0.5	\$0.5	\$0.3	\$0.2	\$0.2
Fines and Costs	\$0.5	\$0.6	\$0.6	\$0.7	\$0.4	\$0.5	\$0.8	\$1.1	\$1.1	\$0.9
Prisoner Maint	\$1.5	\$1.1	\$1.5	\$2.4	\$2.6	\$2.6	\$2.6	\$4.1	\$4.7	\$6.0

Fiscal Years

County of El Paso, Texas
County Attorney
José Rodriguez
October 1, 1993 through September 30, 1994

Collections:

From Sheriff	\$50,425.58
Returned Non-sufficient Funds Checks	607,712.06
Criminal Law Magistrate Fees	82,100.25
County Attorney Evaluation Fee	98,716.00
County Service Evaluation Fee	191,578.88
Protective Order Application Fee	<u>3,827.00</u>
Total Collections	<u><u>\$1,034,359.77</u></u>

Disbursements:

To County Treasury Division	
General Fund	\$426,647.71
Non-sufficient Funds Check Fund	<u>607,712.06</u>
Total Disbursements	<u><u>\$1,034,359.77</u></u>

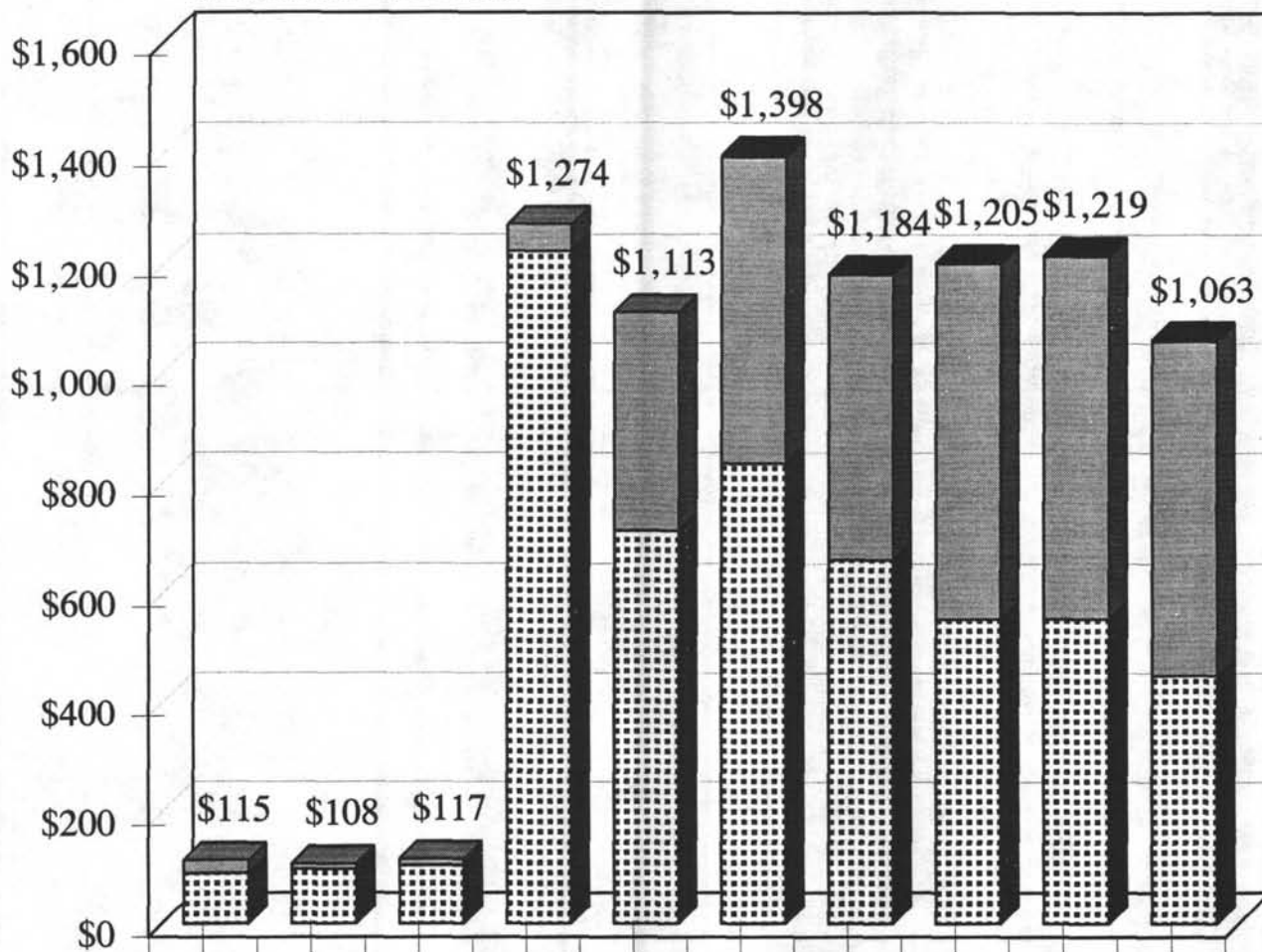
County of El Paso, Texas
 County Attorney
 José Rodriguez
October 1, 1993 through September 30, 1994

	Sheriff	NSF Checks	Criminal Law Magistrate	County Attorney Evaluation Service Fee	County Service Evaluation Fee	Protective Order Application Fee	Totals
October	\$4,369.97	\$53,719.98	\$19,951.00	\$25,743.50	\$0.00	\$675.00	\$104,459.45
November	4,449.47	46,666.13	18,465.00	23,167.50	0.00	20.00	92,768.10
December	3,466.26	46,166.78	21,852.50	23,635.00	0.00	225.00	95,345.54
January	3,835.92	40,059.95	21,831.75	26,170.00	0.00	350.00	92,247.62
February	4,572.69	52,241.14	0.00	0.00	29,524.85	650.00	86,988.68
March	5,323.79	77,385.75	0.00	0.00	17,744.00	250.00	100,703.54
April	4,457.71	44,574.38	0.00	0.00	27,177.50	80.00	76,289.59
May	4,201.22	56,723.95	0.00	0.00	24,239.50	0.00	85,164.67
June	4,064.47	46,598.89	0.00	0.00	18,182.22	785.00	69,630.58
July	3,985.28	46,236.49	0.00	0.00	20,306.35	420.00	70,948.12
August	3,984.59	56,844.74	0.00	0.00	31,725.96	372.00	92,927.29
September	3,714.21	40,493.88	0.00	0.00	22,678.50	0.00	66,886.59
Totals	<u>\$50,425.58</u>	<u>\$607,712.06</u>	<u>\$82,100.25</u>	<u>\$98,716.00</u>	<u>\$191,578.88</u>	<u>\$3,827.00</u>	<u>\$1,034,359.77</u>

County Attorney

Fees
 NSF Checks
 Protective Orders

(Amounts in Thousands)



	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Protective Orders						\$4	\$3	\$2	\$3	\$4
NSF Checks	\$23	\$10	\$11	\$49	\$397	\$558	\$518	\$647	\$660	\$608
Fees	\$91	\$99	\$106	\$1,225	\$716	\$836	\$663	\$555	\$555	\$451

Fiscal Years

County of El Paso, Texas
 34th District Court
 Judge William E. Moody
October 1, 1993 through September 30, 1994

Fines and Costs

	Fines	Court Costs	Totals
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$12,147.00	\$12,147.00
November		8,544.00	8,544.00
December		7,901.00	7,901.00
January		8,433.00	8,433.00
February		8,775.41	8,775.41
March		15,278.96	15,278.96
April		13,381.00	13,381.00
May		9,120.21	9,120.21
June		11,963.64	11,963.64
July		7,249.41	7,249.41
August		11,586.37	11,586.37
September	\$47.50	7,822.94	7,870.44
Totals	47.50	122,202.94	122,250.44
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	1,412.63	879.76	2,292.39
November	1,906.31	749.16	2,655.47
December	1,570.19	622.60	2,192.79
January	2,536.10	947.15	3,483.25
February	3,197.74	616.58	3,814.32
March	2,449.25	842.09	3,291.34
April	2,397.29	1,253.95	3,651.24
May	2,524.20	751.34	3,275.54
June	4,350.95	473.25	4,824.20
July	2,831.04	938.88	3,769.92
August	2,282.37	687.24	2,969.61
September	2,347.07	548.50	2,895.57
Totals	29,805.14	9,310.50	39,115.64
Total Collections	\$29,852.64	\$131,513.44	\$161,366.08

County of El Paso, Texas
 41st District Court
 Judge Mary Anne Bramblett
October 1, 1993 through September 30, 1994

Fines and Costs

	Fines	Court Costs	Totals
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$10,772.00	\$10,772.00
November	\$190.00	9,958.50	10,148.50
December		9,157.45	9,157.45
January		9,854.24	9,854.24
February		8,992.00	8,992.00
March	475.00	11,919.18	12,394.18
April		7,801.00	7,801.00
May		10,418.59	10,418.59
June		10,581.91	10,581.91
July		8,009.00	8,009.00
August		8,877.41	8,877.41
September		11,217.00	11,217.00
Totals	665.00	117,558.28	118,223.28
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	\$1,088.91	513.47	1,602.38
November	783.75	408.69	1,192.44
December	1,590.63	441.23	2,031.86
January	700.85	562.03	1,262.88
February	974.90	457.67	1,432.57
March	1,614.81	983.48	2,598.29
April	528.82	538.50	1,067.32
May	1,007.37	825.52	1,832.89
June	1,452.99	406.79	1,859.78
July	1,678.43	453.74	2,132.17
August	1,450.30	906.49	2,356.79
September	994.65	691.22	1,685.87
Totals	13,866.41	7,188.83	21,055.24
Total Collections	<u>\$14,531.41</u>	<u>\$124,747.11</u>	<u>\$139,278.52</u>

County of El Paso, Texas
65th District Court
Judge Edward S. Marquez
October 1, 1993 through September 30, 1994

Fines and Costs

	<u>Fines</u>	<u>Court Costs</u>	<u>Totals</u>
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$8,534.00	\$8,534.00
November		8,203.50	8,203.50
December		9,424.00	9,424.00
January		6,187.00	6,187.00
February		10,419.35	10,419.35
March		7,386.00	7,386.00
April		3,844.00	3,844.00
May		4,364.50	4,364.50
June		4,006.00	4,006.00
July		7,631.20	7,631.20
August		9,893.12	9,893.12
September		11,594.09	11,594.09
		<hr/>	<hr/>
Totals		91,486.76	91,486.76
		<hr/>	<hr/>
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	\$1,959.52	607.04	2,566.56
November	534.93	803.41	1,338.34
December	4,166.90	471.77	4,638.67
January	1,002.07	525.34	1,527.41
February	861.49	690.00	1,551.49
March	1,658.45	488.14	2,146.59
April	730.85	602.62	1,333.47
May	1,141.78	296.71	1,438.49
June	875.38	560.80	1,436.18
July	1,015.94	685.25	1,701.19
August	1,959.85	440.31	2,400.16
September	927.09	319.03	1,246.12
		<hr/>	<hr/>
Totals	16,834.25	6,490.42	23,324.67
		<hr/>	<hr/>
Total Collections	<u>\$16,834.25</u>	<u>\$97,977.18</u>	<u>\$114,811.43</u>

County of El Paso, Texas
 120th District Court
 Judge Robert Dinsmoor
October 1, 1993 through September 30, 1994

Fines and Costs

<u>Collections:</u> <u>By District Clerk:</u>	Fines	Court Costs	Totals
October		\$11,879.00	\$11,879.00
November		21,960.00	21,960.00
December		9,381.45	9,381.45
January		8,506.10	8,506.10
February		11,880.80	11,880.80
March		13,203.18	13,203.18
April		10,096.33	10,096.33
May		8,209.81	8,209.81
June		9,943.00	9,943.00
July		8,631.35	8,631.35
August		8,218.35	8,218.35
September		8,651.00	8,651.00
Totals		130,560.37	130,560.37

By West Texas Community
 Supervision and Corrections Department:

October	\$403.02	218.06	621.08
November	350.15	393.86	744.01
December	249.55	496.38	745.93
January	596.92	666.04	1,262.96
February	4,619.50	1,015.43	5,634.93
March	438.04	677.47	1,115.51
April	482.16	758.55	1,240.71
May	4,449.93	692.07	5,142.00
June	319.45	500.35	819.80
July	767.21	401.81	1,169.02
August	578.41	585.51	1,163.92
September	540.92	552.38	1,093.30
Totals	13,795.26	6,957.91	20,753.17
Total Collections	<u>\$13,795.26</u>	<u>\$137,518.28</u>	<u>\$151,313.54</u>

County of El Paso, Texas
 168th District Court
 Judge Guadalupe Rivera
October 1, 1993 through September 30, 1994

Fines and Costs

	Fines	Court Costs	Totals
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$8,355.00	\$8,355.00
November		8,886.00	8,886.00
December		8,986.15	8,986.15
January		9,658.60	9,658.60
February		12,701.47	12,701.47
March		9,010.00	9,010.00
April		8,288.00	8,288.00
May		8,358.00	8,358.00
June		10,555.00	10,555.00
July		7,580.00	7,580.00
August		10,735.02	10,735.02
September		11,657.18	11,657.18
Totals		114,770.42	114,770.42

By West Texas Community
 Supervision and Corrections Department:

October	\$418.00	329.23	747.23
November	368.51	474.22	842.73
December	883.52	560.63	1,444.15
January	1,233.92	535.77	1,769.69
February	748.25	517.50	1,265.75
March	1,055.03	994.86	2,049.89
April	712.56	631.87	1,344.43
May	804.80	832.24	1,637.04
June	1,099.08	490.38	1,589.46
July	949.84	546.64	1,496.48
August	1,501.39	459.53	1,960.92
September	1,475.86	586.26	2,062.12
Totals	11,250.76	6,959.13	18,209.89
Total Collections	\$11,250.76	\$121,729.55	\$132,980.31

County of El Paso, Texas
 171st District Court
 Judge Peter S. Peca
October 1, 1993 through September 30, 1994

Fines and Costs

<u>Collections:</u> <u>By District Clerk:</u>	Fines	Court Costs	Totals
October		\$9,826.00	\$9,826.00
November		6,730.00	6,730.00
December		11,888.60	11,888.60
January		18,316.35	18,316.35
February		17,049.12	17,049.12
March		12,751.30	12,751.30
April		8,741.62	8,741.62
May		9,572.35	9,572.35
June		19,747.04	19,747.04
July		9,807.00	9,807.00
August		12,981.83	12,981.83
September		9,231.30	9,231.30
Totals		146,642.51	146,642.51

By West Texas Community
 Supervision and Corrections Department:

October	\$999.08	917.10	1,916.18
November	609.95	909.50	1,519.45
December	650.75	446.76	1,097.51
January	583.77	587.91	1,171.68
February	1,144.54	903.98	2,048.52
March	3,296.18	1,001.27	4,297.45
April	1,118.95	548.86	1,667.81
May	1,096.53	732.62	1,829.15
June	838.49	442.04	1,280.53
July	949.47	591.36	1,540.83
August	986.55	517.89	1,504.44
September	1,089.61	574.36	1,663.97
Totals	13,363.87	8,173.65	21,537.52
Total Collections	\$13,363.87	\$154,816.16	\$168,180.03

County of El Paso, Texas
 205th District Court
 Judge Kathleen Olivares
 October 1, 1993 through September 30, 1994

Fines and Costs

	<u>Fines</u>	<u>Court Costs</u>	<u>Totals</u>
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$5,076.92	\$5,076.92
November		9,112.00	9,112.00
December		8,150.04	8,150.04
January		11,784.77	11,784.77
February		9,849.85	9,849.85
March		11,235.00	11,235.00
April		9,065.30	9,065.30
May		9,062.00	9,062.00
June		11,777.00	11,777.00
July		8,630.00	8,630.00
August		10,211.00	10,211.00
September	\$190.00	6,113.00	6,303.00
Totals	190.00	110,066.88	110,256.88

By West Texas Community
 Supervision and Corrections Department:

October	\$754.39	465.91	1,220.30
November	328.23	547.88	876.11
December	219.49	428.87	648.36
January	446.47	943.10	1,389.57
February	480.01	446.11	926.12
March	408.62	639.54	1,048.16
April	1,009.78	696.76	1,706.54
May	1,188.58	812.45	2,001.03
June	460.75	538.32	999.07
July	823.11	571.52	1,394.63
August	920.02	594.67	1,514.69
September	511.34	509.58	1,020.92
Totals	7,550.79	7,194.71	14,745.50
Total Collections	<u>\$7,740.79</u>	<u>\$117,261.59</u>	<u>\$125,002.38</u>

County of El Paso, Texas
 210th District Court
 Judge Sam M. Paxson
October 1, 1993 through September 30, 1994

Fines and Costs

	Fines	Court Costs	Totals
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$9,594.00	\$9,594.00
November		10,554.00	10,554.00
December		10,127.95	10,127.95
January		11,100.08	11,100.08
February		8,197.24	8,197.24
March		13,500.00	13,500.00
April		8,747.41	8,747.41
May		10,606.00	10,606.00
June		8,418.00	8,418.00
July		9,092.62	9,092.62
August		10,488.15	10,488.15
September		8,326.00	8,326.00
Totals		118,751.45	118,751.45

By West Texas Community
 Supervision and Corrections Department:

October	\$1,913.24	581.61	2,494.85
November	15,058.27	1,040.85	16,099.12
December	1,753.40	560.93	2,314.33
January	4,337.70	496.37	4,834.07
February	2,613.28	740.40	3,353.68
March	2,832.81	1,022.67	3,855.48
April	1,897.51	760.20	2,657.71
May	1,990.16	797.35	2,787.51
June	1,996.88	1,968.45	3,965.33
July	3,216.83	776.47	3,993.30
August	2,794.61	539.43	3,334.04
September	2,895.60	917.88	3,813.48
Totals	43,300.29	10,202.61	53,502.90
Total Collections	\$43,300.29	\$128,954.06	\$172,254.35

County of El Paso, Texas
 243rd District Court
 Judge Herbert E. Marsh, Jr.
October 1, 1993 through September 30, 1994

Fines and Costs

	Fines	Court Costs	Totals
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$12,503.00	\$12,503.00
November		7,689.00	7,689.00
December		9,278.62	9,278.62
January		13,592.92	13,592.92
February		14,795.00	14,795.00
March		9,959.24	9,959.24
April		10,623.00	10,623.00
May		8,415.00	8,415.00
June		9,866.41	9,866.41
July		12,876.00	12,876.00
August		6,910.15	6,910.15
September		9,857.41	9,857.41
Totals		126,365.75	126,365.75

By West Texas Community
 Supervision and Corrections Department:

October	\$264.87	870.85	1,135.72
November	579.57	661.63	1,241.20
December	507.96	631.70	1,139.66
January	731.07	764.83	1,495.90
February	895.73	721.34	1,617.07
March	988.09	888.86	1,876.95
April	1,812.89	877.58	2,690.47
May	535.79	892.09	1,427.88
June	660.18	544.41	1,204.59
July	641.54	627.69	1,269.23
August	760.76	582.79	1,343.55
September	1,313.25	474.63	1,787.88
Totals	9,691.70	8,538.40	18,230.10
Total Collections	\$9,691.70	\$134,904.15	\$144,595.85

County of El Paso, Texas
 327th District Court
 Judge Philip R. Martinez
October 1, 1993 through September 30, 1994

Fines and Costs

	Fines	Court Costs	Totals
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$4,835.00	\$4,835.00
November	\$256.50	6,459.00	6,715.50
December		6,228.41	6,228.41
January		4,594.00	4,594.00
February		7,891.00	7,891.00
March		6,877.00	6,877.00
April		8,671.00	8,671.00
May		5,809.86	5,809.86
June		3,875.15	3,875.15
July		7,163.00	7,163.00
August		4,565.86	4,565.86
September		2,434.00	2,434.00
Totals	256.50	69,403.28	69,659.78
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	1,014.56	1,265.65	2,280.21
November	3,178.85	743.42	3,922.27
December	959.85	732.81	1,692.66
January	1,132.50	898.19	2,030.69
February	1,048.87	790.80	1,839.67
March	890.14	733.09	1,623.23
April	1,313.15	450.36	1,763.51
May	506.41	557.56	1,063.97
June	739.40	472.67	1,212.07
July	3,156.71	462.03	3,618.74
August	904.01	589.84	1,493.85
September	655.44	307.99	963.43
Totals	15,499.89	8,004.41	23,504.30
Total Collections	<u>\$15,756.39</u>	<u>\$77,407.69</u>	<u>\$93,164.08</u>

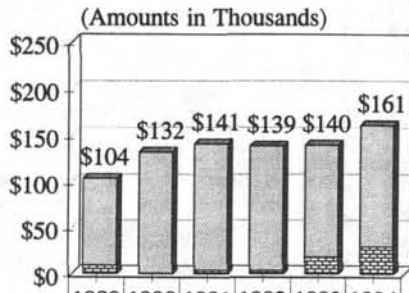
County of El Paso, Texas
 346th District Court
 Judge José J. Baca
 October 1, 1993 through September 30, 1994

Fines and Costs

	Fines	Court Costs	Totals
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$12,776.00	\$12,776.00
November		8,854.00	8,854.00
December		16,886.74	16,886.74
January		12,777.84	12,777.84
February	\$47.50	7,961.00	8,008.50
March		10,141.90	10,141.90
April		12,816.00	12,816.00
May		9,238.27	9,238.27
June		14,231.00	14,231.00
July		22,104.00	22,104.00
August		11,863.00	11,863.00
September		10,142.41	10,142.41
Totals	47.50	149,792.16	149,839.66
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	2,212.39	492.51	2,704.90
November	1,467.85	560.13	2,027.98
December	1,407.38	469.99	1,877.37
January	2,748.97	817.46	3,566.43
February	2,513.16	685.03	3,198.19
March	1,751.64	765.08	2,516.72
April	2,662.65	521.55	3,184.20
May	1,544.49	817.33	2,361.82
June	1,445.32	689.37	2,134.69
July	2,488.76	987.15	3,475.91
August	1,649.21	887.17	2,536.38
September	2,067.24	922.73	2,989.97
Totals	23,959.06	8,615.50	32,574.56
Total Collections	\$24,006.56	\$158,407.66	\$182,414.22

34th District Court

Fines Court Costs

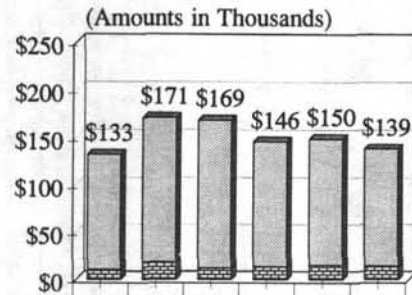


Court Costs	\$95	\$132	\$137	\$135	\$122	\$132
Fines	\$9	\$1	\$4	\$4	\$18	\$30

Fiscal Years

41st District Court

Fines Court Costs

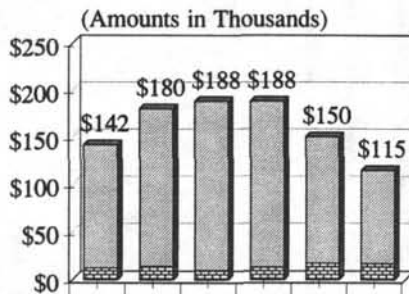


Court Costs	\$122	\$153	\$157	\$133	\$134	\$125
Fines	\$11	\$19	\$12	\$14	\$15	\$15

Fiscal Years

65th District Court

Fines Court Costs

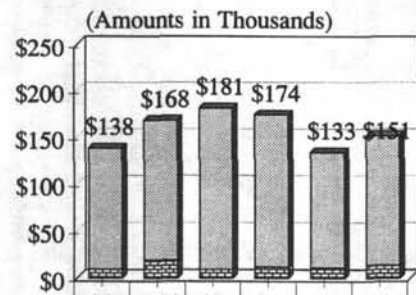


Court Costs	\$130	\$166	\$178	\$175	\$133	\$98
Fines	\$12	\$14	\$10	\$13	\$17	\$17

Fiscal Years

120th District Court

Fines Court Costs

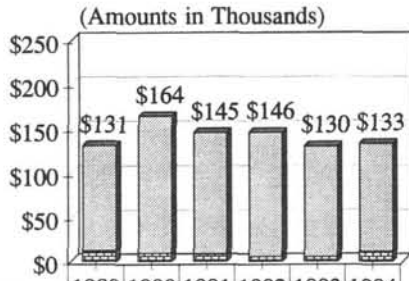


Court Costs	\$128	\$148	\$172	\$162	\$122	\$138
Fines	\$9	\$19	\$9	\$12	\$11	\$14

Fiscal Years

168th District Court

Fines Court Costs

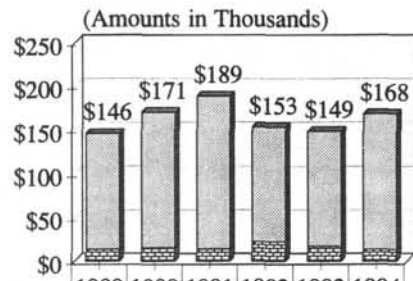


	1989	1990	1991	1992	1993	1994
Court Costs	\$119	\$155	\$137	\$140	\$125	\$122
Fines	\$12	\$9	\$8	\$6	\$5	\$11

Fiscal Years

171st District Court

Fines Court Costs

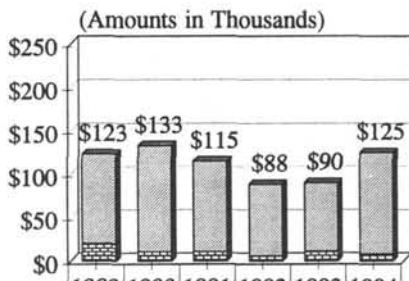


	1989	1990	1991	1992	1993	1994
Court Costs	\$132	\$155	\$175	\$131	\$131	\$155
Fines	\$14	\$15	\$14	\$22	\$17	\$13

Fiscal Years

205th District Court

Fines Court Costs



	1989	1990	1991	1992	1993	1994
Court Costs	\$103	\$123	\$105	\$83	\$79	\$117
Fines	\$20	\$10	\$10	\$6	\$11	\$8

Fiscal Years

210th District Court

Fines Court Costs

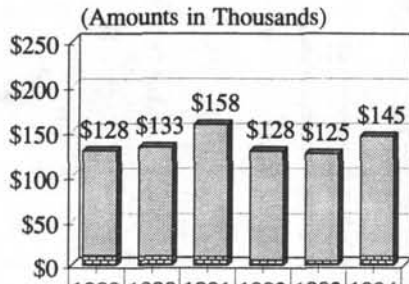


	1989	1990	1991	1992	1993	1994
Court Costs	\$111	\$149	\$169	\$175	\$124	\$129
Fines	\$12	\$47	\$51	\$31	\$32	\$43

Fiscal Years

243rd District Court

Fines Court Costs

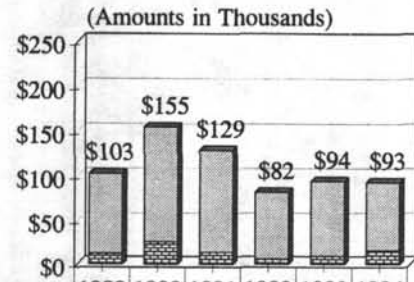


Court Costs	\$118	\$122	\$148	\$123	\$121	\$135
Fines	\$11	\$10	\$10	\$5	\$4	\$10

Fiscal Years

327th District Court

Fines Court Costs

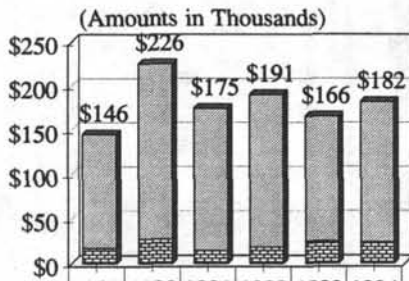


Court Costs	\$90	\$129	\$115	\$77	\$85	\$77
Fines	\$12	\$26	\$13	\$6	\$9	\$16

Fiscal Years

346th District Court

Fines Court Costs



Court Costs	\$129	\$198	\$161	\$172	\$141	\$158
Fines	\$17	\$28	\$14	\$18	\$25	\$24

Fiscal Years

County of El Paso, Texas
County Court at Law No. 1
Judge David Briones
October 1, 1993 through September 30, 1994

Fines and Costs

Collections:
By County Sheriff:

	<u>Fines</u>	<u>Court Costs</u>	<u>Totals</u>
October	\$7,498.00	\$3,730.00	\$11,228.00
November	8,750.00	5,120.50	13,870.50
December	7,568.00	2,850.50	10,418.50
January	13,092.00	7,869.50	20,961.50
February	7,472.00	4,622.50	12,094.50
March	14,497.00	7,468.50	21,965.50
April	9,600.00	4,893.00	14,493.00
May	7,803.00	4,733.50	12,536.50
June	10,450.00	5,630.50	16,080.50
July	9,550.00	5,565.50	15,115.50
August	13,400.00	6,612.50	20,012.50
September	5,400.00	3,882.00	9,282.00
Total Collections	\$115,080.00	\$62,978.50	\$178,058.50

Collections:
By District Clerk:

	<u>Fines</u>	<u>Court Costs</u>	<u>Totals</u>
October		\$8,585.00	\$8,585.00
November		10,087.00	10,087.00
December		7,178.00	7,178.00
January		11,112.00	11,112.00
February		9,004.00	9,004.00
March		9,794.00	9,794.00
April		9,290.75	9,290.75
May		10,229.00	10,229.00
June		9,464.86	9,464.86
July		9,736.00	9,736.00
August		10,859.00	10,859.00
September		10,297.41	10,297.41
Total Collections		\$115,637.02	\$115,637.02

Disbursements:

To County Treasury Division \$293,695.52

County of El Paso, Texas
 County Court at Law No. 2
 Judge John L. Fashing
October 1, 1993 through September 30, 1994

Fines and Costs

Collections:
By County Sheriff:

	Fines	Court Costs	Totals
October	\$8,200.00	\$3,489.00	\$11,689.00
November	5,650.00	2,970.50	8,620.50
December	6,025.00	2,516.00	8,541.00
January	8,350.00	3,935.50	12,285.50
February	9,650.00	4,808.00	14,458.00
March	7,450.00	4,434.00	11,884.00
April	15,150.00	6,860.00	22,010.00
May	10,325.00	5,782.00	16,107.00
June	6,800.00	4,061.00	10,861.00
July	7,950.00	5,274.00	13,224.00
August	8,750.00	4,136.00	12,886.00
September	10,170.00	6,496.00	16,666.00
Total Collections	\$104,470.00	\$54,762.00	\$159,232.00

Collections:
By District Clerk:

	Fines	Court Costs	Totals
October		\$7,158.00	\$7,158.00
November		10,888.00	10,888.00
December		9,222.75	9,222.75
January		7,479.00	7,479.00
February		9,201.41	9,201.41
March		11,284.41	11,284.41
April		9,424.41	9,424.41
May		8,270.00	8,270.00
June		12,463.58	12,463.58
July		5,453.00	5,453.00
August		12,972.00	12,972.00
September		9,946.65	9,946.65
Total Collections		\$113,763.21	\$113,763.21

Disbursements:

To County Treasury Division \$272,995.21

County of El Paso, Texas
 County Court at Law No. 3
 Judge Jack N. Ferguson
October 1, 1993 through September 30, 1994

Fines and Costs

Collections:
By County Sheriff:

	Fines	Court Costs	Totals
October	\$9,000.00	\$5,995.00	\$14,995.00
November	12,510.00	6,644.50	19,154.50
December	6,452.00	2,738.00	9,190.00
January	8,400.00	4,646.50	13,046.50
February	13,150.00	7,463.00	20,613.00
March	10,945.00	5,642.50	16,587.50
April	9,950.00	5,318.50	15,268.50
May	11,950.00	6,427.00	18,377.00
June	12,025.00	7,641.50	19,666.50
July	10,927.00	7,433.50	18,360.50
August	7,050.00	5,635.00	12,685.00
September	5,710.00	3,992.00	9,702.00
Total Collections	<u>\$118,069.00</u>	<u>\$69,577.00</u>	<u>\$187,646.00</u>

Collections:
By District Clerk:

	Fines	Court Costs	Totals
October		\$7,232.00	\$7,232.00
November		3,613.00	3,613.00
December		4,271.00	4,271.00
January		3,371.00	3,371.00
February		4,765.00	4,765.00
March		7,108.64	7,108.64
April		4,235.00	4,235.00
May		4,642.00	4,642.00
June		3,139.00	3,139.00
July		7,229.86	7,229.86
August		9,470.86	9,470.86
September		4,055.00	4,055.00
Total Collections		<u>\$63,132.36</u>	<u>\$63,132.36</u>

Disbursements:

To County Treasury Division

\$250,778.36

County of El Paso, Texas
 County Court at Law No. 4
 Judge Kitty Schild
October 1, 1993 through September 30, 1994

Fines and Costs

Collections:
By County Sheriff:

	Fines	Court Costs	Totals
October	\$13,950.00	\$7,278.00	\$21,228.00
November	10,350.00	5,582.00	15,932.00
December	7,399.00	3,467.50	10,866.50
January	15,175.00	6,860.50	22,035.50
February	9,950.00	4,557.50	14,507.50
March	10,900.00	5,157.00	16,057.00
April	12,250.00	5,794.50	18,044.50
May	15,000.00	7,091.00	22,091.00
June	12,950.00	7,139.50	20,089.50
July	10,708.00	5,992.50	16,700.50
August	8,250.00	4,972.50	13,222.50
September	12,150.00	8,301.50	20,451.50
Total Collections	\$139,032.00	\$72,194.00	\$211,226.00

Collections:
By District Clerk:

	Fines	Court Costs	Totals
October		\$8,917.00	\$8,917.00
November		7,164.00	7,164.00
December		9,659.20	9,659.20
January		9,935.65	9,935.65
February		10,602.15	10,602.15
March		11,823.28	11,823.28
April		5,816.72	5,816.72
May		11,348.84	11,348.84
June		12,286.00	12,286.00
July		8,134.00	8,134.00
August		9,562.00	9,562.00
September		9,054.00	9,054.00
Total Collections		\$114,302.84	\$114,302.84

Disbursements:

To County Treasury Division \$325,528.84

County of El Paso, Texas
 County Court at Law No. 5
 Judge Herbert E. Cooper
 October 1, 1993 through September 30, 1994

Fines and Costs

Collections:
By County Sheriff:

	Fines	Court Costs	Totals
October	\$6,560.00	\$3,781.00	\$10,341.00
November	9,400.00	5,922.50	15,322.50
December	6,750.00	4,904.00	11,654.00
January	9,100.00	4,903.00	14,003.00
February	9,101.00	5,652.00	14,753.00
March	10,078.00	5,243.50	15,321.50
April	8,950.00	5,522.50	14,472.50
May	7,525.00	4,375.00	11,900.00
June	9,700.00	5,247.50	14,947.50
July	4,635.00	4,286.00	8,921.00
August	12,750.00	7,534.50	20,284.50
September	8,000.00	5,946.00	13,946.00
Total Collections	\$102,549.00	\$63,317.50	\$165,866.50

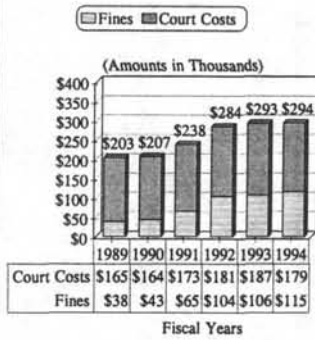
Collections:
By District Clerk:

	Fines	Court Costs	Totals
October		\$7,445.00	\$7,445.00
November		11,486.00	11,486.00
December		8,660.00	8,660.00
January		12,314.55	12,314.55
February		9,135.35	9,135.35
March		13,059.00	13,059.00
April		6,275.00	6,275.00
May		9,601.41	9,601.41
June		5,420.00	5,420.00
July		10,868.45	10,868.45
August		12,444.45	12,444.45
September		8,081.00	8,081.00
Total Collections		\$114,790.21	\$114,790.21

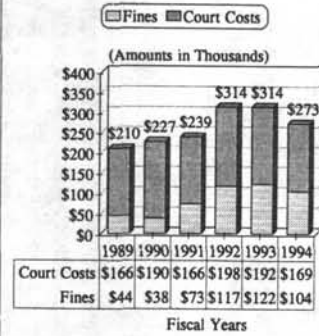
Disbursements:

To County Treasury Division \$280,656.71

County Court At Law No. 1



County Court At Law No. 2



County Court At Law No. 3



County Court At Law No. 4



County Court At Law No. 5



County of El Paso, Texas
 Probate Court
 Judge Max D. Higgs
October 1, 1993 through September 30, 1994

Fees of Office

Collections:
By County Clerk:

	Civil	Probate and Mental Illness	Totals
October		\$682.00	\$682.00
November		528.50	528.50
December		444.50	444.50
January		667.00	667.00
February		589.00	589.00
March		863.50	863.50
April		784.00	784.00
May		621.50	621.50
June		728.00	728.00
July		612.50	612.50
August		664.00	664.00
September		600.00	600.00
Total Collections		\$7,784.50	\$7,784.50

Disbursements:

To County Treasury Division \$7,784.50

County of El Paso, Texas
 District Clerk
 Edie Rubalcaba
October 1, 1993 through September 30, 1994

Fees of Office

Collections:

District Clerk Fees	\$830,963.80
Court Reporter Fees	134,463.00
Texas Judiciary	368,680.00
Special Judiciary Fund	380.00
Sheriff Fees	183,950.80
Library Fees	179,275.00
Jury Fees	19,630.00
Fines	1,634.00
Bond Forfeitures	90,580.80
Alternative Dispute Resolution Fund	89,680.00
N.O.W. Account Interest Earned	85,212.47
Child Support Fees	9,235.00
Jury Donations	38,274.00
NSF Check Fees	1,140.00
Interpreter Fees	7,300.00
Outside Fees	69,901.98
Courthouse Security	44,705.00
Records Management	44,705.00
Credit Card Processing	229.32
Total Collections	<u><u>\$2,199,940.17</u></u>

Disbursements:

County Treasury Division	\$1,538,753.39
County Sheriff	183,950.80
Texas Judiciary	369,060.00
Juvenile Probation Jury Revenue	38,274.00
Outside Fees	69,901.98
Total Disbursements	<u><u>\$2,199,940.17</u></u>

Support Account

October 1, 1993 through September 30, 1994

Account Balance - October 1, 1993	\$19,770.34
N. O. W. Account Interest Earned	1,567.15
Collections	2,471,163.96
Disbursements	<u>(2,475,659.29)</u>
Account Balance - September 30, 1993	<u><u>\$16,842.16</u></u>

Account Balance

Unclaimed Checks	\$16,538.77
District Clerk's Fees Due To The County	<u>303.39</u>
	<u><u>\$16,842.16</u></u>

County of El Paso, Texas
 District Clerk
 Edie Rubalcaba
October 1, 1993 through September 30, 1994

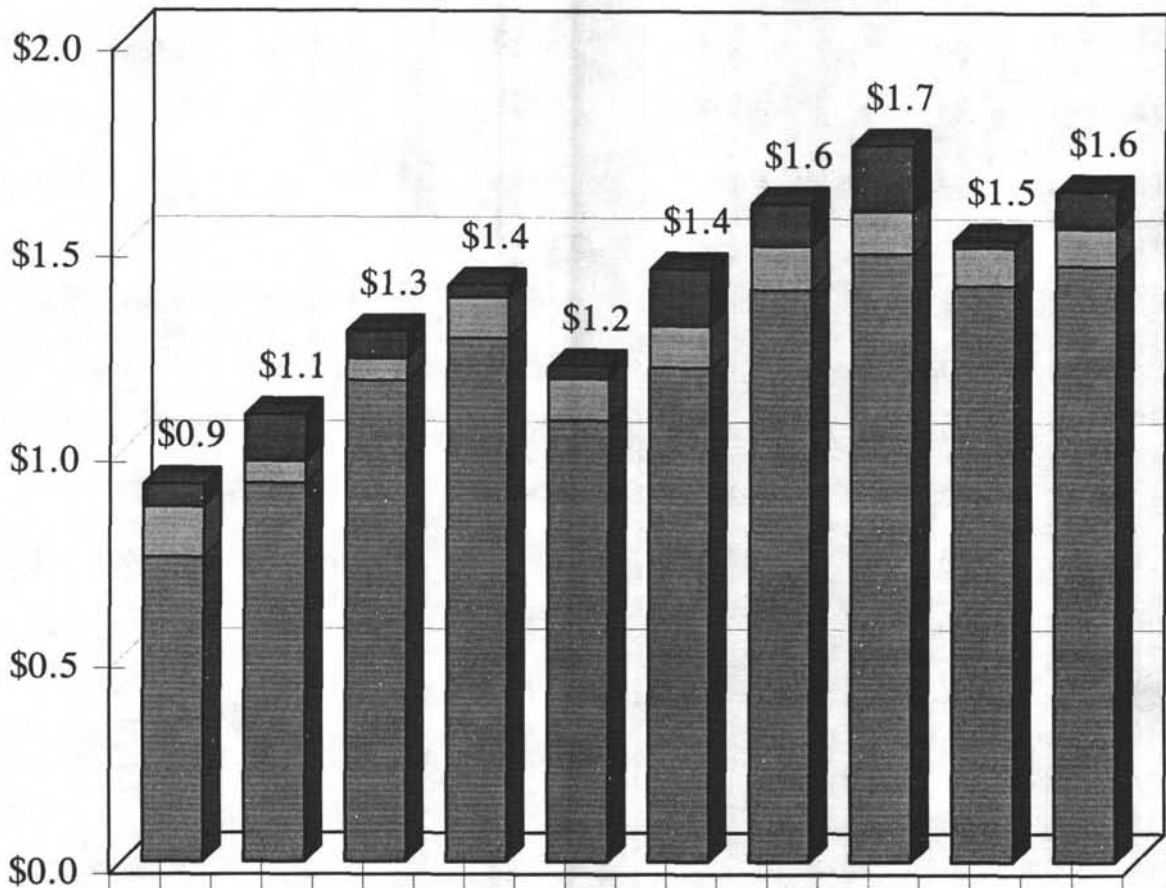
Fees of Office

Month	County General Fund	Sheriff	Texas Judiciary	Juvenile Probation Jury Revenue	Outside Fees	Total
October	\$119,013.52	\$14,377.10	\$31,540.00	\$3,396.00	\$2,893.00	\$171,219.62
November	130,676.44	11,997.90	28,920.00	3,480.00	2,552.50	177,626.84
December	119,383.23	15,673.60	29,120.00	3,234.00	7,414.87	174,825.70
January	135,140.35	21,953.60	31,500.00	2,628.00	11,523.15	202,745.10
February	123,480.68	11,141.00	30,480.00	2,412.00	8,992.62	176,506.30
March	136,627.25	23,176.80	37,300.00	2,148.00	8,434.60	207,686.65
April	111,335.56	9,721.00	28,020.00	7,422.00	2,763.67	159,262.23
May	132,002.03	23,055.80	29,200.00	2,946.00	3,243.14	190,446.97
June	127,107.63	10,207.00	32,780.00	3,138.00	6,012.92	179,245.55
July	156,460.16	17,718.00	28,280.00	2,994.00	3,443.06	208,895.22
August	139,470.71	14,510.00	33,560.00	2,430.00	5,293.04	195,263.75
September	108,055.83	10,419.00	28,360.00	2,046.00	7,335.41	156,216.24
Total	<u>\$1,538,753.39</u>	<u>\$183,950.80</u>	<u>\$369,060.00</u>	<u>\$38,274.00</u>	<u>\$69,901.98</u>	<u>\$2,199,940.17</u>

District Clerk

Fees
 Fines and Costs
 Bond Forfeitures

(Amounts in Millions)



	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Bond Forfeitures	\$0.1	\$0.1	\$0.1	\$0.0	\$0.0	\$0.1	\$0.1	\$0.2	\$0.0	\$0.1
Fines and Costs	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
Fees	\$0.7	\$0.9	\$1.2	\$1.3	\$1.1	\$1.2	\$1.4	\$1.5	\$1.4	\$1.5

Fiscal Years

County of El Paso, Texas
County Clerk
Hector Enriquez, Jr.
October 1, 1993 through September 30, 1994

Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned	\$34,886.93
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By County Clerk:

Deeds	261,781.77
Financial Statements and Assumed Names	53,150.50
Probate	102,179.43
Civil	30,122.66
Certified Copies	44,468.38

Vital Statistics:

Marriage Licenses	\$186,053.90	
Certified Copies of Marriage Licenses	66,868.16	
Birth Certificates	629,736.82	
Death Certificates	174,155.10	
Courthouse Security	119,931.28	
Other	4,004.28	1,180,749.54

Miscellaneous Fees:

Beer and Wine Licenses	1,485.00	
Sewage Applications	121,430.00	122,915.00
Total County Clerk's fees Collected		\$1,830,254.21

For Other County Offices:

Probate Court	7,784.50
County Court at Law No. 1	2.00
County Court at Law No. 2	0.50
County Court at Law No. 3	10.00
County Court at Law No. 4	7.00
County Court at Law No. 5	7.50
Sheriff Fees	64,983.48
Library Fees	28,994.39
Jury Fees	50.00
State of Texas	116,207.50
Judicial and Court Personnel Training Funds	4,272.00
Alternative Dispute Resolution	14,497.64
Court Reporter Fees	795.00
Court Interpreter Fees	1,000.00
Texas Judicial Fund	9,394.39
	248,005.90

For Records Management and Preservation:

Records Management and Preservation	557,399.46
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Total Collections

\$2,635,659.57

County of El Paso, Texas
County Clerk
Hector Enriquez, Jr.
October 1, 1993 through September 30, 1994

Fees of Office

Disbursements:

To County Treasury Division:

General Fund	\$1,738,749.07	
Library Fund	28,994.39	
Courthouse Security	119,931.28	
Record Management and Preservation	<u>557,399.46</u>	\$2,445,074.20

To Others:

County Sheriff	64,983.48	
State of Texas	<u>125,601.89</u>	<u>190,585.37</u>
Total Disbursements		<u><u>\$2,635,659.57</u></u>

County of El Paso, Texas
 County Clerk
 Hector Enriquez, Jr.
October 1, 1993 through September 30, 1994

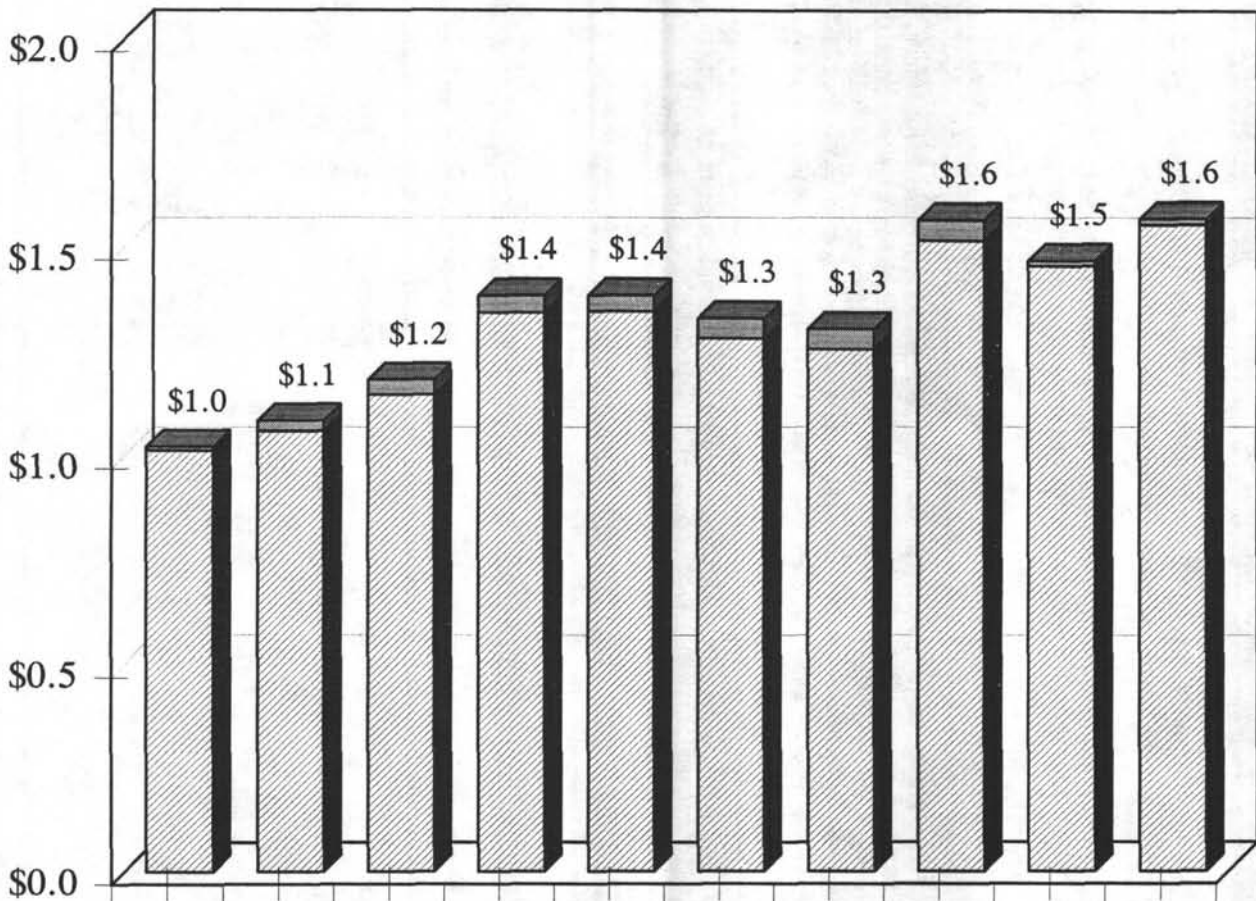
Fees of Office

	County Clerk's Fees	Courthouse Security	Beer & Wine Licenses	Sewage Inspection	Other County Offices	State of Texas	Records Management Fees	Totals
October	\$104,002.81	\$9,816.07	\$125.00	\$6,535.00	\$4,134.08	\$8,955.62	\$42,865.90	\$176,434.48
November	131,448.97	9,783.07	70.00	7,310.00	3,876.00	9,982.50	42,240.00	204,710.54
December	103,153.08	9,886.53	115.00	9,340.00	2,822.44	10,741.29	48,339.11	184,397.45
January	128,652.26	10,087.13	90.00	9,910.00	8,574.00	8,910.00	44,900.00	211,123.39
February	131,581.54	10,257.61	115.00	9,590.00	9,847.00	11,262.50	46,855.00	219,508.65
March	148,163.96	10,617.24	155.00	12,960.00	15,294.50	10,737.50	52,605.00	250,533.20
April	108,943.64	10,359.98	100.00	9,660.00	15,345.49	10,302.48	47,824.45	202,536.04
May	131,584.63	9,899.82	210.00	15,375.00	11,759.00	11,942.50	47,755.00	228,525.95
June	162,843.73	10,498.22	100.00	10,145.00	12,751.00	10,975.00	51,760.00	259,072.95
July	129,886.60	9,405.75	85.00	13,810.00	12,275.50	10,672.50	41,530.00	217,665.35
August	136,753.21	9,282.73	145.00	7,760.00	12,910.00	10,642.50	46,665.00	224,158.44
September	135,506.59	10,037.11	175.00	9,035.00	12,815.00	10,477.50	44,060.00	222,106.20
Totals	\$1,552,521.00	\$119,931.28	\$1,485.00	\$121,430.00	\$122,404.01	\$125,601.89	\$557,399.46	\$2,600,772.64

County Clerk

Fees
 Licenses

(Amounts in Millions)



	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Licenses	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0
Fees	\$1.0	\$1.1	\$1.1	\$1.3	\$1.3	\$1.3	\$1.3	\$1.5	\$1.5	\$1.6

Fiscal Years

County of El Paso, Texas
Justice of the Peace - All Precincts
October 1, 1993 through September 30, 1994

Fines and Fees of Office

Collections:

Miscellaneous Income:

N. O. W. Account Interest Earned	\$1,337.68
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Misdemeanor Cases:

County:

Fines	\$729,277.97	
Sheriff Fees	82,453.96	
Constable Fees	1,542.66	
Justice Fees	17,505.68	
County Traffic Fees	18,992.48	
Child Safety Fund	19,236.16	869,008.91

State:

Motor Carrier Violations	619.00	
Parks & Wildlife Violations	1,294.75	
State Criminal Justice Planning Funds	71,011.06	
Law Enforcement Education Funds	21,209.44	
Compensation to Victims of Crime Funds	184,721.42	
Justice and Court Personnel Training Funds	14,219.68	
Breath Alcohol Testing	1,115.00	
Operators and Chauffeurs License Funds	134,713.95	
Comprehensive Rehabilitation Funds	13,264.76	
General Revenue Funds	34,200.81	476,369.87

Civil Cases:

Justice Fees	67,872.69	
Constable Fees	130,595.00	
Jury Fees	5.00	198,472.69

Small Claims Cases:

Filing Fees	9,980.00	
Constable Fees	37,440.00	
Sheriff Fees	40.00	
Justice Fees	3,205.00	50,665.00

Arrest Fees:

Texas Alcoholic Beverage Commission	320.82	
Department of Public Safety	61,721.23	
Parks and Wildlife	120.00	
U.T. El Paso	653.00	62,815.05
Total Collections		\$1,658,669.20

Disbursements:

To County Treasury Division	\$1,656,755.45
To Comptroller of Public Accounts	619.00
To Department of Parks and Wildlife	1,294.75
Total Disbursements	\$1,658,669.20

Total Revenue Collected:

County	\$1,119,484.28
State	538,531.92
U.T. El Paso	653.00
	\$1,658,669.20

County of El Paso, Texas
 Justice of the Peace - Precinct No. 1
 Judge Jerry Severson
October 1, 1993 through September 30, 1994

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned		\$93.47
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Misdemeanor Cases:

County:

Fines	\$8,044.50	
Sheriff Fees	1,030.00	
Constable Fees	55.00	
Justice Fees	122.50	
County Traffic Fees	356.00	
Child Safety Fund	169.00	
	9,777.00	9,777.00

State:

State Criminal Justice Planning Funds	1,255.00	
Law Enforcement Education Funds	371.00	
Compensation to Victims of Crime Funds	3,298.00	
Justice and Court Personnel Training Funds	251.00	
Operators and Chauffeurs License Funds	1,350.00	
Comprehensive Rehabilitation Funds	197.50	
General Revenue Funds	615.00	
	7,337.50	7,337.50

Civil Cases:

Justice Fees	7,155.00	
Constable Fees	12,750.00	
	19,905.00	19,905.00

Small Claims Cases:

Filing Fees	1,840.00	
Constable Fees	6,600.00	
Justice Fees	630.00	
	9,070.00	9,070.00

Arrest Fees:

Department of Public Safety	215.00	
U.T. El Paso	653.00	
Total Collections	868.00	868.00
	\$47,050.97	\$47,050.97

Disbursements:

To County Treasury Division		\$47,050.97
Total Disbursements		\$47,050.97

Total Revenue Collected:

County		\$38,845.47
State		7,552.50
U.T. El Paso		653.00
		\$47,050.97

County of El Paso, Texas
 Justice of the Peace - Precinct No. 1
 Judge Jerry Severson
October 1, 1993 through September 30, 1994

Disposition of Monthly Liabilities

<u>Month of Liability</u>	<u>Liability</u>	<u>Month of Disbursement</u>
October	\$3,552.64	October 1993, November 1993, December 1993
November	4,367.98	November 1993, December 1993
December	4,222.98	December 1993, January 1994
January	4,338.66	January 1994, February 1994
February	2,520.93	February 1994, March 1994
March	3,871.67	March 1993, April 1993, May 1994
April	4,064.03	April 1994, May 1994
May	4,740.24	May 1994, June 1994
June	4,169.12	June 1994, July 1994
July	4,474.24	July 1994, August 1994
August	4,119.98	August 1994, September 1994
September	<u>2,608.50</u>	September 1994, October 1994
Total	<u><u>\$47,050.97</u></u>	

County of El Paso, Texas
Justice of the Peace - Precinct No. 2
Judge Louis Lopez
October 1, 1993 through September 30, 1994

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned		\$106.48
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Misdemeanor Cases:

County:

Fines	\$45,271.24	
Sheriff Fees	2,468.25	
Constable Fees	351.00	
Justice Fees	45.00	
County Traffic Fees	1,858.37	
Child Safety Fund	1,369.51	51,363.37

State:

State Criminal Justice Planning Funds	4,118.84	
Law Enforcement Education Funds	1,237.16	
Compensation to Victims of Crime Funds	11,825.10	
Justice and Court Personnel Training Funds	824.76	
Breath Alcohol Testing	235.00	
Operators and Chauffeurs License Funds	4,295.36	
Comprehensive Rehabilitation Funds	1,334.00	
General Revenue Funds	2,054.38	25,924.60

Civil Cases:

Justice Fees	18,750.19	
Constable Fees	32,810.00	51,560.19

Small Claims Cases:

Filing Fees	890.00	
Constable Fees	3,290.00	
Justice Fees	140.00	4,320.00

Arrest Fees:

Texas Alcoholic Beverage Commission	55.00	
Department of Public Safety	1,237.03	1,292.03
Total Collections		\$134,566.67

Disbursements:

To County Treasury Division		\$134,566.67
Total Disbursements		\$134,566.67

Total Revenue Collected:

County		\$107,350.04
State		27,216.63
		\$134,566.67

County of El Paso, Texas
Justice of the Peace - Precinct No. 2
Judge Louis Lopez
October 1, 1993 through September 30, 1994

Disposition of Monthly Liabilities

<u>Month of Liability</u>	<u>Liability</u>	<u>Month of Disbursement</u>
October	\$8,334.79	October 1993, November 1993
November	10,529.66	November 1993, December 1993
December	10,000.71	December 1993, January 1994
January	11,392.98	January 1994, February 1994
February	9,969.19	February 1994, March 1994
March	12,181.26	March 1994, April 1994
April	11,067.77	April 1994, May 1994
May	12,940.24	May 1994, June 1994
June	10,219.33	June 1994, July 1994
July	12,104.10	July 1994, August 1994
August	12,569.13	August 1994, September 1994
September	<u>13,257.51</u>	September 1994, October 1994
Total	<u>\$134,566.67</u>	

County of El Paso, Texas
 Justice of the Peace - Precinct No. 3
 Judge Tom Rosas
October 1, 1993 through September 30, 1994

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned		\$105.04
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Misdemeanor Cases:

County:

Fines	\$42,364.07	
Sheriff Fees	3,037.89	
Constable Fees	206.66	
Justice Fees	1,117.00	
County Traffic Fees	945.51	
Child Safety Fund	5,876.95	53,548.08

State:

State Criminal Justice Planning Funds	4,569.43	
Law Enforcement Education Funds	1,365.79	
Compensation to Victims of Crime Funds	12,806.66	
Justice and Court Personnel Training Funds	916.68	
Breath Alcohol Testing	90.00	
Operators and Chauffeurs License Funds	10,123.62	
Comprehensive Rehabilitation Funds	605.83	
General Revenue Funds	2,282.33	32,760.34

Civil Cases:

Justice Fees	12,915.00	
Constable Fees	24,745.00	
Jury Fees	5.00	37,665.00

Small Claims Cases:

Filing Fees	2,290.00	
Constable Fees	7,910.00	
Sheriff Fees	40.00	
Justice Fees	385.00	10,625.00

Arrest Fees:

Texas Alcoholic Beverage Commission	5.00	
Department of Public Safety	264.08	269.08
Total Collections	269.08	\$134,972.54

Disbursements:

To County Treasury Division		\$134,972.54
Total Disbursements		\$134,972.54

Total Revenue Collected:

County		\$101,943.12
State	33,029.42	33,029.42
		\$134,972.54

County of El Paso, Texas
 Justice of the Peace - Precinct No. 3
 Judge Tom Rosas
October 1, 1993 through September 30, 1994

Disposition of Monthly Liabilities

<u>Month of Liability</u>	<u>Liability</u>	<u>Month of Disbursement</u>
October	\$11,468.40	October 1993, November 1993, January 1994
November	12,443.82	November 1993, January 1994
December	6,996.69	December 1993, Jan 1994
January	11,745.95	January 1994, June 1994
February	9,625.97	February 1994, June 1994
March	8,916.00	March 1994, April 1994, June 1994
April	12,502.98	April 1994, May 1994, June 1994
May	14,579.71	May 1994, June 1994
June	12,107.99	June 1994, July 1994
July	10,494.67	July 1994, August 1994
August	14,164.47	August 1994, September 1994
September	<u>9,925.89</u>	September 1994, October 1994
Total	<u><u>\$134,972.54</u></u>	

County of El Paso, Texas
 Justice of the Peace - Precinct No. 4
 Judge Felix Saldivar, Jr.
October 1, 1993 through September 30, 1994

Fines and Fees of Office

Collections:

Miscellaneous Income:

N. O. W. Account Interest Earned		\$114.92
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Misdemeanor Cases:

County:

Fines	\$33,129.24	
Sheriff Fees	1,657.68	
Constable Fees	820.00	
Justice Fees	550.00	
County Traffic Fees	641.00	
Child Safety Fund	5,389.00	42,186.92

State:

State Criminal Justice Planning Funds	3,677.68	
Law Enforcement Education Funds	1,095.53	
Compensation to Victims of Crime Funds	10,363.04	
Justice and Court Personnel Training Funds	735.53	
Breath Alcohol Testing	90.00	
Operators and Chauffeurs License Funds	3,450.00	
Comprehensive Rehabilitation Funds	420.00	
General Revenue Funds	1,838.84	21,670.62

Civil Cases:

Justice Fees	10,840.00	
Constable Fees	19,420.00	30,260.00

Small Claims Cases:

Filing Fees	3,210.00	
Constable Fees	12,250.00	
Justice Fees	860.00	16,320.00

Arrest Fees:

Texas Alcoholic Beverage Commission	5.00	
Department of Public Safety	1,630.00	
Total Collections	1,635.00	\$112,187.46

Disbursements:

To County Treasury Division		\$112,187.46
Total Disbursements		\$112,187.46

Total Revenue Collected:

County		\$88,881.84
State		23,305.62
		\$112,187.46

County of El Paso, Texas
 Justice of the Peace - Precinct No. 4
 Judge Felix Saldivar, Jr.
October 1, 1993 through September 30, 1994

Disposition of Monthly Liabilities

<u>Month of Liability</u>	<u>Liability</u>	<u>Month of Disbursement</u>
October	\$8,105.28	October 1993, Nov 1993
November	7,995.11	November 1993, December 1993
December	6,855.67	December 1993, January 1994
January	7,144.37	January 1994, February 1994
February	11,907.58	February 1994, March 1994
March	11,393.32	March 1994, April 1994
April	12,407.58	April 1994, May 1994
May	10,609.15	May 1994, June 1994
June	9,924.29	June 1994, July 1994
July	5,852.61	July 1994, August 1994
August	11,594.55	August 1994, September 1994
September	<u>8,397.95</u>	September 1994, October 1994
Total	<u><u>\$112,187.46</u></u>	

County of El Paso, Texas
 Justice of the Peace - Precinct No. 5
 Judge Fred Chavez
October 1, 1993 through September 30, 1994

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned		\$212.59
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Misdemeanor Cases:

County:

Fines	\$28,253.27	
Sheriff Fees	1,169.67	
Justice Fees	440.00	
County Traffic Fees	637.06	
Child Safety Fund	6.00	
	30,506.00	30,506.00

State:

State Criminal Justice Planning Funds	2,876.45	
Law Enforcement Education Funds	800.80	
Compensation to Victims of Crime Funds	7,718.46	
Justice and Court Personnel Training Funds	572.94	
Breath Alcohol Testing	360.00	
Operators and Chauffeurs License Funds	1,309.07	
Comprehensive Rehabilitation Funds	267.50	
General Revenue Funds	1,363.24	
	15,268.46	15,268.46

Civil Cases:

Justice Fees	12,370.00	
Constable Fees	29,925.00	
	42,295.00	42,295.00

Small Claims Cases:

Filing Fees	40.00	
Constable Fees	160.00	
	200.00	200.00

Arrest Fees:

Department of Public Safety	1,704.54	1,704.54
Total Collections	\$90,186.59	\$90,186.59

Disbursements:

To County Treasury Division		\$90,186.59
Total Disbursements		\$90,186.59

Total Revenue Collected:

County		\$73,213.59
State		16,973.00
		\$90,186.59

County of El Paso, Texas
 Justice of the Peace - Precinct No. 5
 Judge Fred Chavez
October 1, 1993 through September 30, 1994

Disposition of Monthly Liabilities

<u>Month of Liability</u>	<u>Liability</u>	<u>Month of Disbursement</u>
October	\$7,526.53	November 1993
November	6,774.72	December 1993
December	6,472.17	December 1993, February 1994
January	7,537.03	February 1994
February	7,679.84	February 1994, March 1994, April 1994
March	8,314.59	March 1994, April 1994
April	8,009.03	April 1994, May 1994
May	5,780.00	May 1994, June 1994
June	8,702.74	June 1994, July 1994
July	7,494.17	July 1994, August 1994
August	7,846.95	August 1994, September 1994
September	<u>8,048.82</u>	September 1994, October 1994
Total	<u><u>\$90,186.59</u></u>	

County of El Paso, Texas
 Justice of the Peace - Precinct No. 6
 Judge Frank Macias
October 1, 1993 through September 30, 1994

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned		\$542.95
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Misdemeanor Cases:

County:

Fines	\$487,388.48	
Sheriff Fees	63,402.11	
Constable Fees	85.00	
Justice Fees	9,256.84	
County Traffic Fees	11,393.53	
Child Safety Fund	5,206.42	
	5,206.42	576,732.38

State:

Motor Carrier Violations	574.00	
Parks & Wildlife Violations	1,188.50	
State Criminal Justice Planning Funds	45,828.01	
Law Enforcement Education Funds	13,731.92	
Compensation to Victims of Crime Funds	115,654.47	
Justice and Court Personnel Training Funds	9,175.66	
Breath Alcohol Testing	340.00	
Operators and Chauffeurs License Funds	99,261.83	
Comprehensive Rehabilitation Funds	8,069.91	
General Revenue Funds	21,767.13	
	21,767.13	315,591.43

Civil Cases:

Justice Fees	3,757.50	
Constable Fees	5,850.00	
	5,850.00	9,607.50

Small Claims Cases:

Filing Fees	785.00	
Constable Fees	4,540.00	
Justice Fees	935.00	
	935.00	6,260.00

Arrest Fees:

Texas Alcoholic Beverage Commission	95.00	
Department of Public Safety	54,802.73	
Parks and Wildlife	90.00	
	90.00	54,987.73
Total Collections		\$963,721.99

Disbursements:

To County Treasury Division		\$961,959.49
To Comptroller of Public Accounts		574.00
To Department of Parks and Wildlife		1,188.50
Total Disbursements		\$963,721.99

Total Revenue Collected:

County		\$593,142.83
State		370,579.16
		\$963,721.99

County of El Paso, Texas
 Justice of the Peace - Precinct No. 6
 Judge Frank Macias
October 1, 1993 through September 30, 1994

Disposition of Monthly Liabilities

<u>Month of Liability</u>	<u>Liability</u>	<u>Month of Disbursement</u>
October	\$62,692.55	October 1993, December 1993
November	67,386.94	November 1993, December 1993
December	60,368.26	December 1993, February 1994
January	67,231.05	January 1994, February 1994
February	90,746.17	February 1994, June 1994
March	90,441.77	March 1994, June 1994
April	96,026.10	April 1994, June 1994
May	83,323.45	May 1994, June 1994
June	91,780.03	June 1994, August 1994
July	91,588.38	July 1994, August 1994
August	84,028.09	August 1994, September 1994
September	<u>78,109.20</u>	September 1994, October 1994
Total	<u><u>\$963,721.99</u></u>	

County of El Paso, Texas
Justice of the Peace - Precinct No. 7
Judge Bruce King
October 1, 1993 through September 30, 1994

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned	\$162.23
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Misdemeanor Cases:

County:

Fines	\$84,827.17	
Sheriff Fees	9,688.36	
Constable Fees	25.00	
Justice Fees	5,974.34	
County Traffic Fees	3,161.01	
Child Safety Fund	1,219.28	104,895.16

State:

Motor Carrier Violations	45.00	
Parks & Wildlife Violations	106.25	
State Criminal Justice Planning Funds	8,685.65	
Law Enforcement Education Funds	2,607.24	
Compensation to Victims of Crime Funds	23,055.69	
Justice and Court Personnel Training Funds	1,743.11	
Operators and Chauffeurs License Funds	14,924.07	
Comprehensive Rehabilitation Funds	2,370.02	
General Revenue Funds	4,279.89	57,816.92

Civil Cases:

Justice Fees	2,085.00	
Constable Fees	5,095.00	7,180.00

Small Claims Cases:

Filing Fees	925.00	
Constable Fees	2,690.00	
Justice Fees	255.00	3,870.00

Arrest Fees:

Texas Alcoholic Beverage Commission	160.82	
Department of Public Safety	1,867.85	
Parks and Wildlife	30.00	
Total Collections	2,058.67	\$175,982.98

Disbursements:

To County Treasury Division		\$175,831.73
To Comptroller of Public Accounts		45.00
To Department of Parks and Wildlife		106.25
Total Disbursements		\$175,982.98

Total Revenue Collected:

County		\$116,107.39
State		59,875.59
		\$175,982.98

County of El Paso, Texas
 Justice of the Peace - Precinct No. 7
 Judge Bruce King
October 1, 1993 through September 30, 1994

Disposition of Monthly Liabilities

<u>Month of Liability</u>	<u>Liability</u>	<u>Month of Disbursement</u>
October	\$13,937.09	November 1993, May 1994
November	12,280.81	December 1993, May 1994
December	10,284.34	December 1993, January 1994, May 1994
January	13,256.46	January 1994, February 1994, May 1994
February	13,653.86	January 1994, February 1994, May 1994
March	14,274.38	March 1994, April 1994, May 1994
April	21,280.51	April 1994, May 1994
May	15,280.06	May 1994, June 1994, August 1994
June	12,841.02	June 1994, July 1994, August 1994
July	13,572.57	July 1994, August 1994
August	18,765.01	August 1994, September 1994
September	<u>16,556.87</u>	September 1994, October 1994
Total	<u>\$175,982.98</u>	

Justice of the Peace, Precinct No. 1

Fines and Fees

(Amounts in Thousands)



Justice of the Peace, Precinct No. 2

Fines and Fees

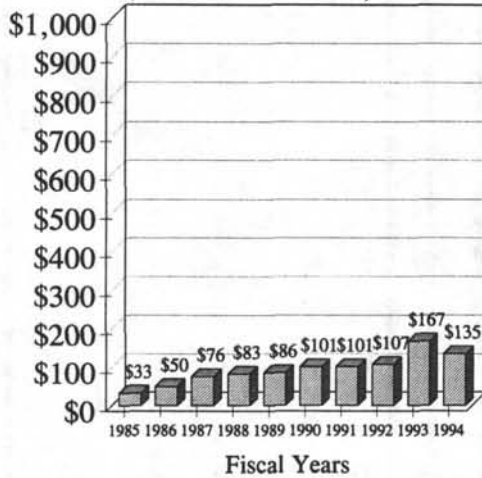
(Amounts in Thousands)



Justice of the Peace, Precinct No. 3

Fines and Fees

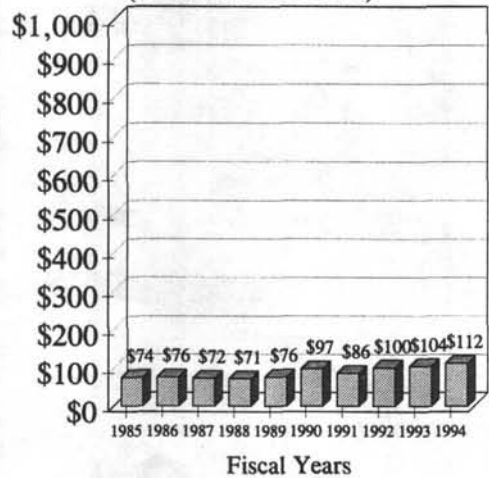
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Justice of the Peace, Precinct No. 4

Fines and Fees

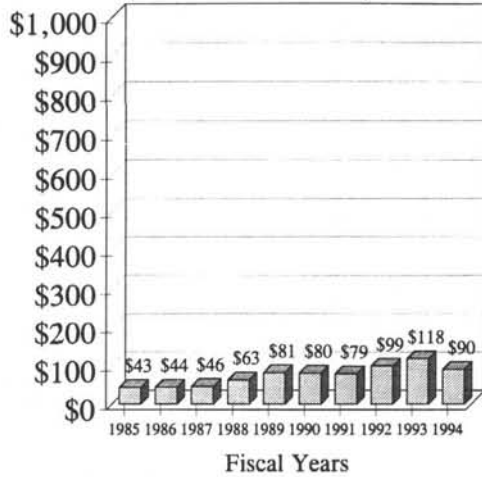
(Amounts in Thousands)



Justice of the Peace, Precinct No. 5

Fines and Fees

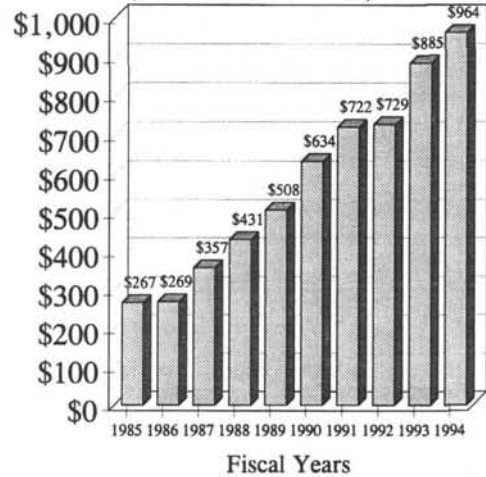
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Justice of the Peace, Precinct No. 6

Fines and Fees

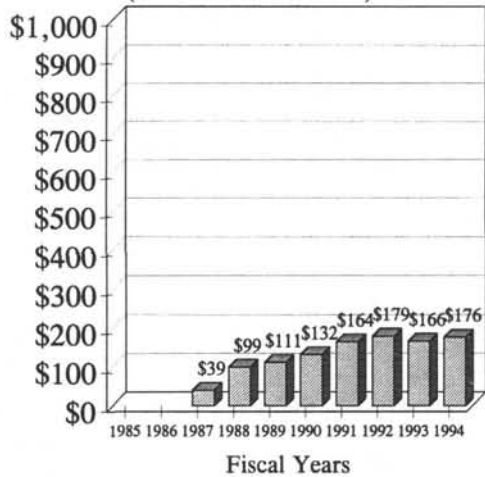
(Amounts in Thousands)



Justice of the Peace, Precinct No. 7

Fines and Fees

(Amounts in Thousands)

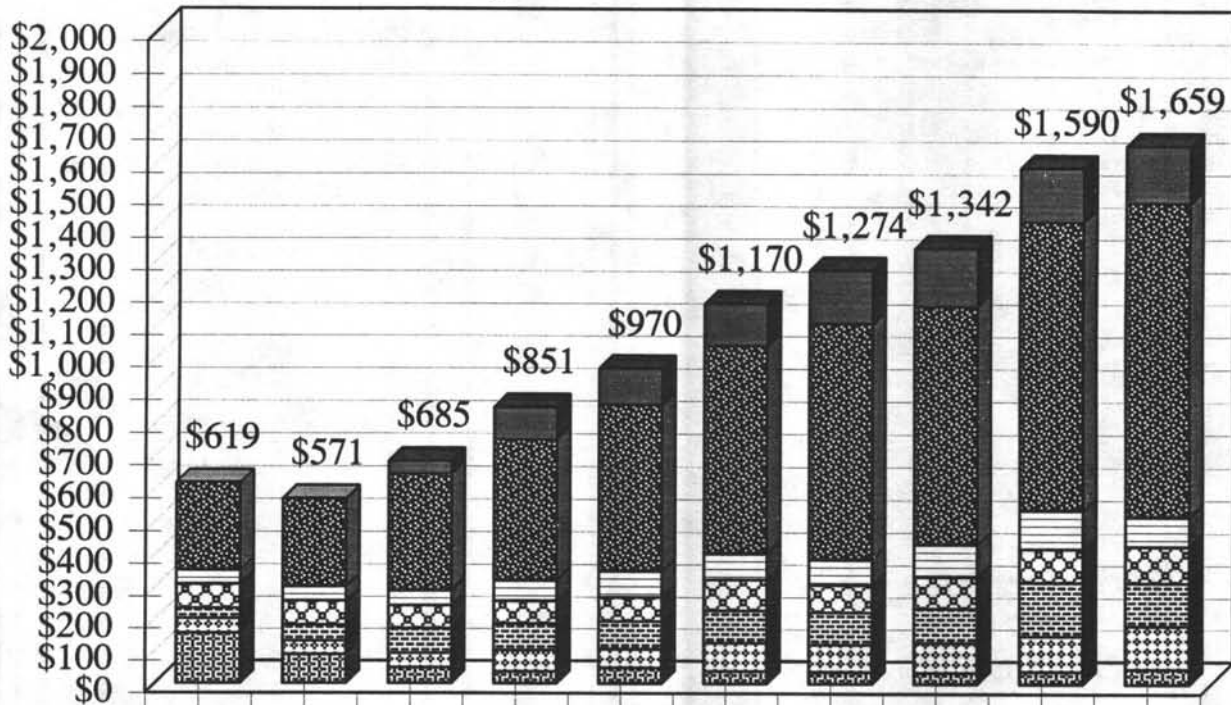


Justice of the Peace, All Precincts

Fines and Fees

JP 1
 JP 2
 JP 3
 JP 4
 JP 5
 JP 6
 JP 7

(Amounts in Thousands)



	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
JP 7			\$39	\$99	\$111	\$132	\$164	\$179	\$166	\$176
JP 6	\$267	\$269	\$357	\$431	\$508	\$634	\$722	\$729	\$885	\$964
JP 5	\$43	\$44	\$46	\$63	\$81	\$80	\$79	\$99	\$118	\$90
JP 4	\$74	\$76	\$72	\$71	\$76	\$97	\$86	\$100	\$104	\$112
JP 3	\$33	\$50	\$76	\$83	\$86	\$101	\$101	\$107	\$167	\$135
JP 2	\$45	\$42	\$45	\$66	\$59	\$87	\$85	\$93	\$111	\$135
JP 1	\$157	\$89	\$49	\$37	\$49	\$39	\$37	\$35	\$39	\$47

Fiscal Years

County of El Paso, Texas
 Constables - All Precincts
 October 1, 1993 through September 30, 1994

Fees of Office

	Misdemeanor	Civil	Small Claims	Total
<u>Collections:</u>				
<u>By Justices of the Peace</u>				
Precinct No. 1	\$55.00	\$12,750.00	\$6,600.00	\$19,405.00
Precinct No. 2	351.00	32,810.00	3,290.00	36,451.00
Precinct No. 3	206.66	24,745.00	7,910.00	32,861.66
Precinct No. 4	820.00	19,420.00	12,250.00	32,490.00
Precinct No. 5	0.00	29,925.00	160.00	30,085.00
Precinct No. 6	85.00 *	5,850.00	4,540.00	10,475.00
Precinct No. 7	25.00	5,095.00	2,690.00	7,810.00
Totals	<u>\$1,542.66</u>	<u>\$130,595.00</u>	<u>\$37,440.00</u>	169,577.66

By Constables

Precinct No. 1	\$815.00	
Precinct No. 2	500.00	
Precinct No. 3	1,050.00	
Precinct No. 4	950.00	
Precinct No. 5	290.00	
Precinct No. 6	0.00	
Precinct No. 7	105.00	3,710.00
Total Collections		<u>\$173,287.66</u>

Disbursements:

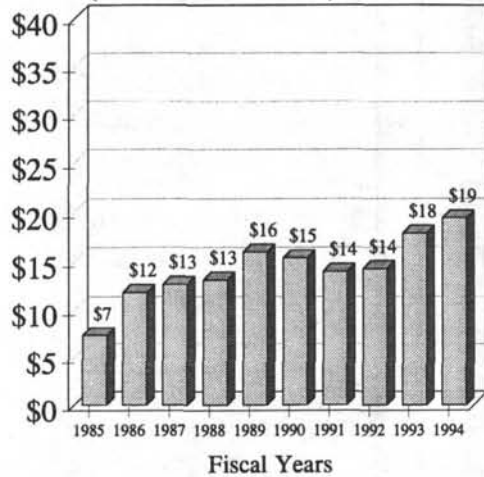
To County Treasury Division

October	\$10,335.00
November	11,615.00
December	11,005.00
January	17,236.66
February	14,035.00
March	13,545.00
April	14,020.00
May	13,905.00
June	16,216.00
July	15,235.00
August	20,210.00
September	15,930.00
Total Disbursements	<u>\$173,287.66</u>

Constable Precinct No. 1

Fees

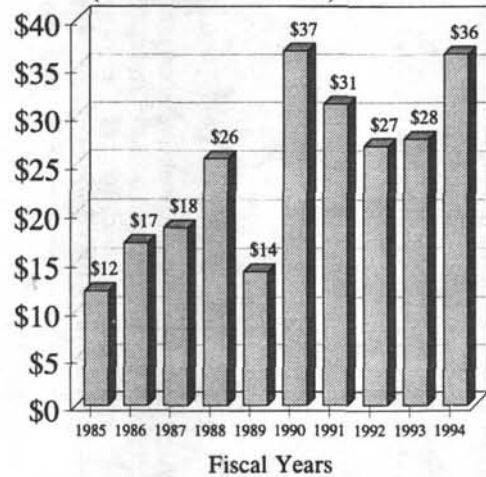
(Amounts in Thousands)



Constable Precinct No. 2

Fees

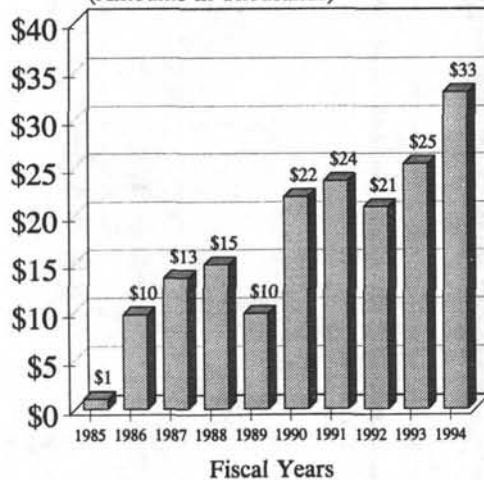
(Amounts in Thousands)



Constable Precinct No. 3

Fees

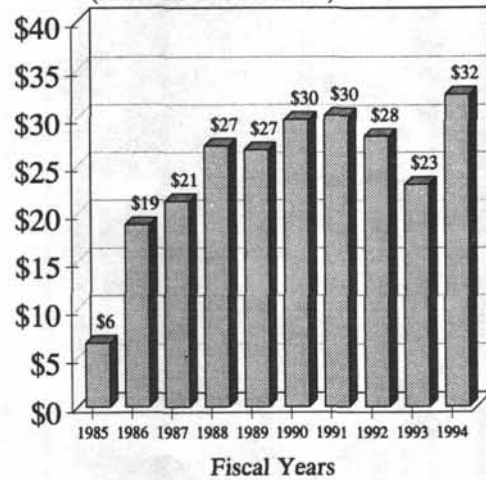
(Amounts in Thousands)



Constable Precinct No. 4

Fees

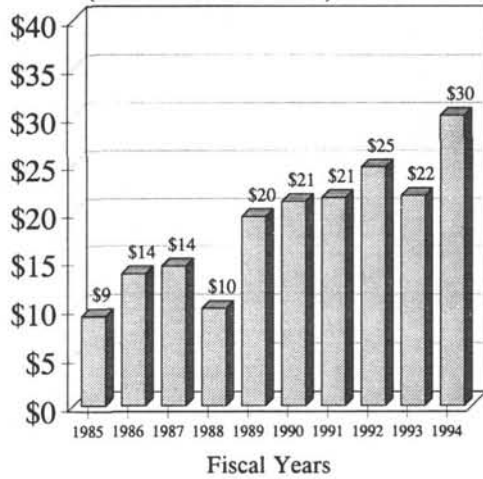
(Amounts in Thousands)



Constable Precinct No. 5

Fees

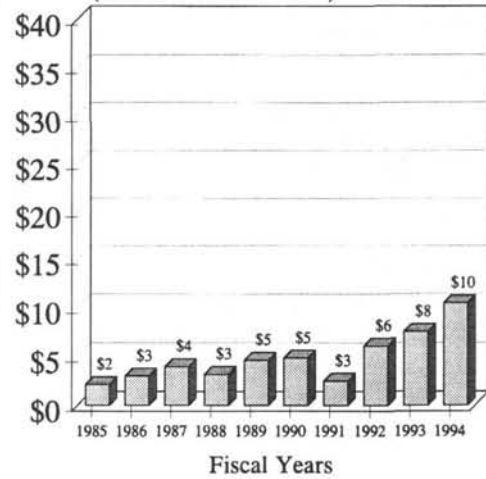
(Amounts in Thousands)



Constable Precinct No. 6

Fees

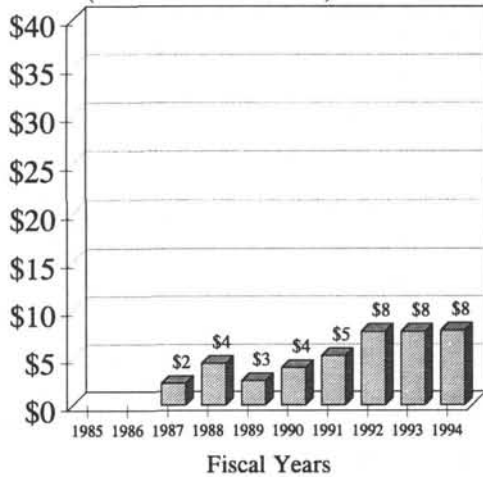
(Amounts in Thousands)



Constable Precinct No. 7

Fees

(Amounts in Thousands)



County of El Paso, Texas
 West Texas Community Supervision and Corrections Department
 Mr. Stephen Enders, Director
October 1, 1993 through September 30, 1994

Collections:

Fines	\$198,917.41	
Court Costs	41,359.19	
Attorney Fees	10,125.40	
El Paso Crime Stoppers	6,443.13	
Security Fees	2,200.00	
Records Management	4,400.00	
Total General Fund	4,400.00	\$263,445.13

State Funds:

Law Enforcement Education Funds	1,570.50	
State Criminal Justice Planning Funds	20,195.22	
Compensation to Victims of Crime Funds	21,471.52	
Judicial and Court Personnel Training Funds	1,031.00	
Crime Stoppers Account Fund	2,028.00	
Sex Offense Collections	385.00	
Total State Funds	385.00	46,681.24

Adult Probation Funds:

Probation Fees	1,518,696.81	
DWI Diversion Program	960.00	
Pretrial Intervention Program Fees	459,308.71	
Bond Fee	17,361.25	
Criminal Law Magistrate	82,100.25	
County Attorney Evaluation Service Fee	98,716.00	
County Service Evaluation Fee	191,578.88	
Total Adult Probation Funds	191,578.88	2,368,721.90

Restitution Funds:

Restitution Collections	339,266.58	
Total Restitution Funds	339,266.58	339,266.58
Total Collections		\$3,018,114.85

Disbursements:

To County Treasury Division:

Fines	\$198,917.41	
Court Costs	41,359.19	
Attorney Fees	10,125.40	
El Paso Crime Stoppers	6,443.13	
Security Fees	2,200.00	
Records Management	4,400.00	
Law Enforcement Education Funds	1,570.50	
State Criminal Justice Planning Funds	20,195.22	
Compensation to Victims of Crime Funds	21,471.52	
Judicial and Court Personnel Training Funds	1,031.00	
Crime Stoppers Account Fund	2,028.00	
Sex Offense Collections	385.00	
Total Disbursements to County Treasury	385.00	\$310,126.37

Other Disbursements:

Adult Probation Fund	2,368,721.90	
Restitution Recipients	339,266.58	
Total Other Disbursements	339,266.58	2,707,988.48
Total Disbursements		\$3,018,114.85

County of El Paso, Texas
 West Texas Community Supervision and Corrections Department
 Mr. Stephen Enders, Director
 October 1, 1993 through September 30, 1994

Month	General Fund	State Funds	Probation Fees	DWI Diversion Program	Pre-trial Intervention	Bond Fee	Criminal Law Magistrate	County Attorney Evaluation Service	County Service Evaluation Fee	Restitution	Totals
October	\$16,798.27	\$4,426.75	\$111,886.15	\$0.00	\$23,115.50	\$0.00	\$19,951.00	\$25,743.50	\$0.00	\$25,507.82	\$227,428.99
November	30,275.28	4,062.51	119,010.54	0.00	21,630.54	0.00	18,465.00	23,167.50	0.00	20,588.74	237,200.11
December	17,825.01	3,263.20	114,822.36	0.00	21,519.50	0.00	21,852.50	23,635.00	0.00	23,108.26	226,025.83
January	21,601.76	4,260.10	113,297.77	0.00	18,424.50	0.00	21,831.75	26,170.00	0.00	23,981.29	229,567.17
February	24,513.68	4,125.31	135,226.75	0.00	53,454.79	0.00	0.00	0.00	29,524.85	28,870.73	275,716.11
March	24,342.93	4,797.31	141,777.49	0.00	65,322.75	0.00	0.00	0.00	17,744.00	28,296.14	282,280.62
April	20,128.67	4,223.55	135,511.51	0.00	53,125.00	0.00	0.00	0.00	27,177.50	31,531.10	271,697.33
May	22,936.73	3,978.07	128,609.21	0.00	45,069.65	0.00	0.00	0.00	24,239.50	27,587.96	252,421.12
June	19,645.98	3,290.80	138,252.97	0.00	49,140.73	2,506.50	0.00	0.00	18,182.22	28,613.95	259,633.15
July	23,918.11	3,375.60	125,194.62	540.00	41,391.00	4,007.66	0.00	0.00	20,306.35	32,103.44	250,836.78
August	21,273.40	3,205.74	129,971.12	0.00	30,498.00	5,702.00	0.00	0.00	31,725.96	25,917.98	248,294.20
September	20,185.31	3,672.30	125,136.32	420.00	36,616.75	5,145.09	0.00	0.00	22,678.50	43,159.17	257,013.44
TOTALS	\$263,445.13	\$46,681.24	\$1,518,696.81	\$960.00	\$459,308.71	\$17,361.25	\$82,100.25	\$98,716.00	\$191,578.88	\$339,266.58	\$3,018,114.85



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