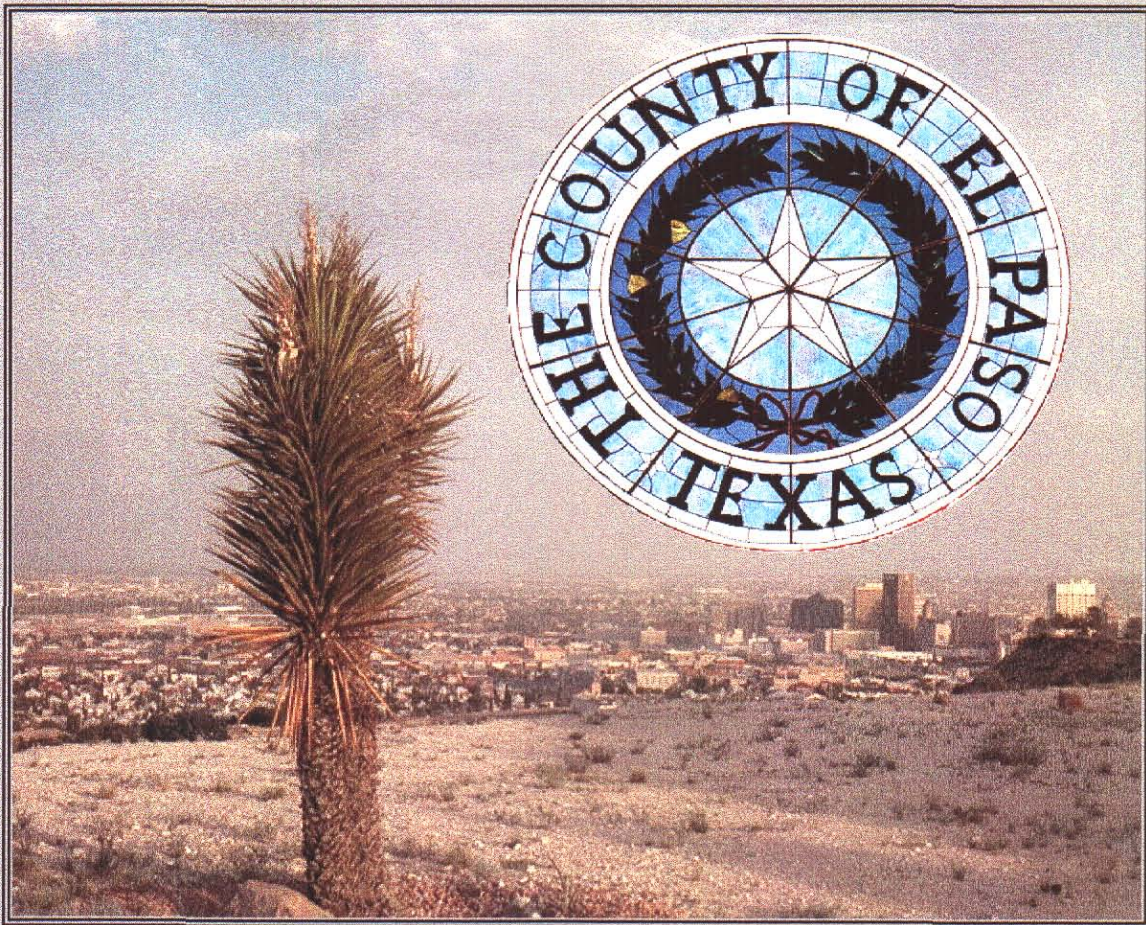


Funds and Fees of Offices Report For the Fiscal Year Ended September 30, 1995



Prepared by: S. E. Seely, County Auditor
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EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 1995

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County of El Paso, Texas
County Tax Assessor-Collector
James S. Hicks
October 1, 1994 through September 30, 1995

Funds and Fees of Office

Collections:

Interest Income:

N. O. W. Account \$120,916.77

Fees:

For County 6,318,515.18

Funds:

For County	\$62,711,763.69	
For State	51,291,295.29	
Total Funds		114,003,058.98
Total Collections		<u>\$120,442,490.93</u>

Disbursements:

Remitted to County Treasury:

Interest N. O. W. Account	\$120,916.77
Fees of Office	6,318,515.18
Funds of Office	62,711,763.69

Other Remittances:

To State	51,291,295.29
Total Disbursements	<u>\$120,442,490.93</u>

County of El Paso, Texas
County Tax Assessor-Collector
James S. Hicks
October 1, 1994 through September 30, 1995

Fees

Highway Licenses and Titles:

Commissions	\$59,240.00	
Duplicate Receipts	3,610.00	
Transfer Receipts	36,636.00	
Registration Fees	718,725.00	
Title Receipts	603,005.00	
Extra License Fees	3,051,119.48	
Total Highway Licenses and Titles		\$4,472,335.48

Beer and Wine Licenses:

County - New	3,509.77	
County - Renewal	1,808.00	
State	7,019.50	
Total Beer and Wine Licenses		12,337.27

Other Fees:

County Liquor Permit Fees	4,089.40	
County Occupation License Fees	2,151.76	
Auto Sales Taxes	1,701,741.00	
TWX Fees	77,135.00	
Postage Fees	31,562.40	
NSF Check Fees	7,925.00	
Emission Control Fees	3,959.00	
Credit Card Processing Fee	5,278.87	
Total Other Fees		1,833,842.43

Total Fees of Office \$6,318,515.18

County of El Paso, Texas
County Tax Assessor-Collector
James S. Hicks
October 1, 1994 through September 30, 1995

Funds

	County	State
<u>Ad Valorem Taxes:</u>		
Current Taxes	\$38,676,478.90	
Delinquent Taxes	1,188,244.06	
State Delinquent Taxes	195.66	
Penalty and Interest	575,465.44	
Total Ad Valorem Taxes	40,440,384.06	
<u>Other Funds:</u>		
Highway Licenses	360,000.00	\$15,581,958.52
Beer and Wine Licenses	66,685.27	133,370.50
Liquor Licenses	77,698.15	
Occupation Licenses	40,883.26	
State Titles		964,808.00
Auto Sales Tax		34,516,687.85
Bingo Tax	111,215.07	
Hotel Occupancy Tax	1,605,743.27	
County Sales Tax	20,009,154.61	
Extra Auto License Fees		94,470.42
Total Other Funds	22,271,379.63	51,291,295.29
Total Funds	\$62,711,763.69	\$51,291,295.29

County of El Paso, Texas
 County Tax Assessor-Collector
 James S. Hicks
October 1, 1994 through September 30, 1995

Remittances

To County Treasury:

	Interest			Totals
	N. O. W. Account	Fees	Funds	
October	\$9,271.82	\$346,709.47	\$2,610,708.43	\$2,966,689.72
November	6,073.21	289,986.32	3,648,033.81	3,944,093.34
December	12,324.43	455,488.20	17,252,670.72	17,720,483.35
January	13,947.85	813,336.38	20,932,654.03	21,759,938.26
February	7,543.60	1,324,263.02	3,481,952.11	4,813,758.73
March	10,142.20	714,327.75	2,382,681.93	3,107,151.88
April	12,236.76	390,827.26	2,405,859.37	2,808,923.39
May	11,780.36	383,855.86	2,004,243.54	2,399,879.76
June	9,322.66	475,320.08	1,869,103.68	2,353,746.42
July	9,935.12	350,692.93	2,488,829.33	2,849,457.38
August	9,313.75	396,777.81	2,025,172.93	2,431,264.49
September	9,025.01	376,930.10	1,609,853.81	1,995,808.92
Totals	<u>\$120,916.77</u>	<u>\$6,318,515.18</u>	<u>\$62,711,763.69</u>	<u>\$69,151,195.64</u>

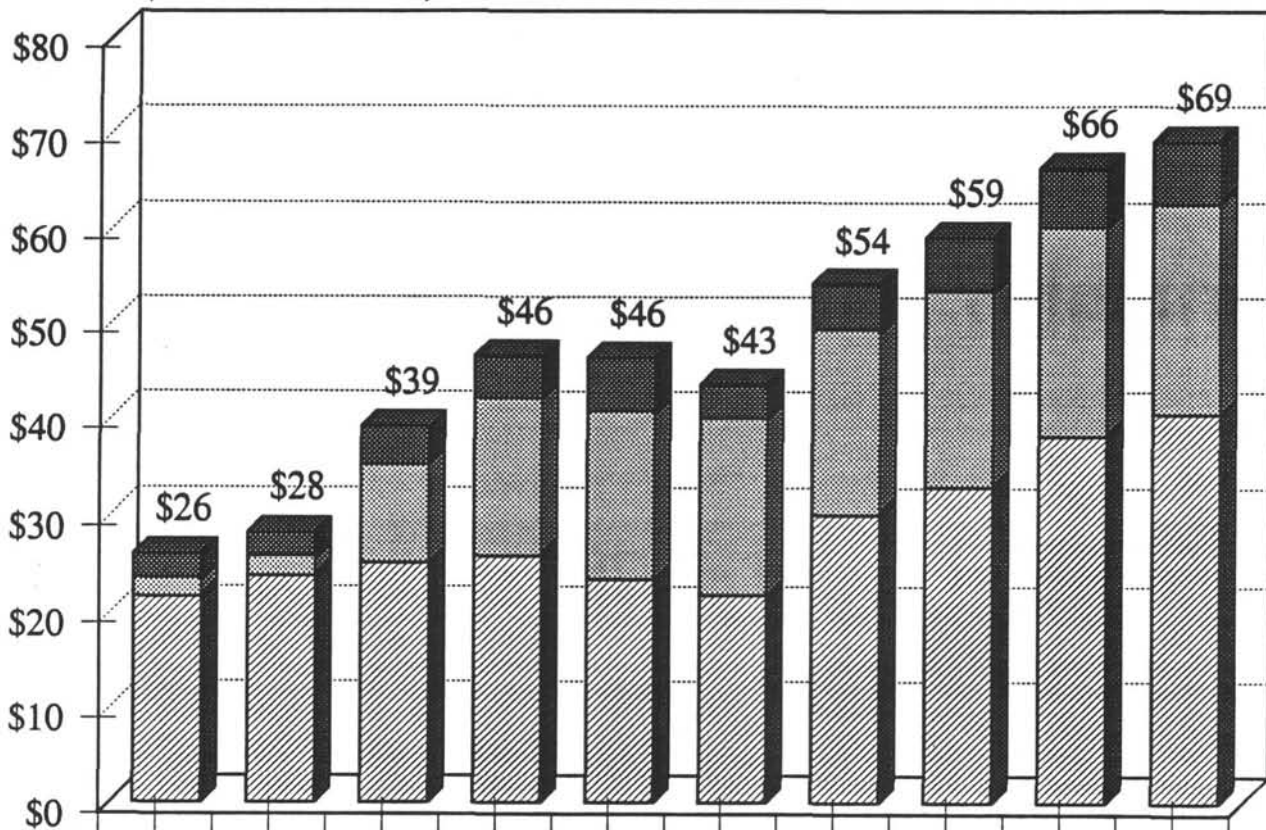
Other Remittances:

	State	Totals
October	\$4,622,505.39	\$4,622,505.39
November	3,499,219.12	3,499,219.12
December	5,025,915.45	5,025,915.45
January	2,563,494.63	2,563,494.63
February	2,718,992.69	2,718,992.69
March	5,632,533.04	5,632,533.04
April	4,808,324.92	4,808,324.92
May	4,237,783.66	4,237,783.66
June	4,943,428.00	4,943,428.00
July	4,191,078.85	4,191,078.85
August	4,806,552.90	4,806,552.90
September	4,241,466.64	4,241,466.64
Totals	<u>\$51,291,295.29</u>	<u>\$51,291,295.29</u>

County Tax Assessor-Collector

Taxes
 Funds
 Fees

(Amounts in Millions)



	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
Fees	\$2	\$2	\$4	\$4	\$6	\$3	\$5	\$6	\$6	\$6
Funds	\$2	\$2	\$10	\$16	\$17	\$18	\$19	\$21	\$22	\$22
Taxes	\$22	\$24	\$25	\$26	\$23	\$22	\$30	\$33	\$38	\$40

Fiscal Years

County of El Paso, Texas
County Sheriff
Leo Samaniego
October 1, 1994 through September 30, 1995

Funds and Fees of Office

Collections:

Interest Income:

N. O. W. Account		\$27,894.65
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By Sheriff:

Prisoner Maintenance:

Federal Prisoners	\$3,895,100.00	
City of El Paso Prisoners	1,117,516.00	
Transcor America, Inc.	2,500.00	
Paper Ready Inmates	64,840.00	5,079,956.00

Miscellaneous:

Executions and Orders of Sale	74,116.00	
Foreign Civil Costs	50,151.40	
Identification Records	15,885.05	140,152.45

County Treasury - Misdemeanors:

Criminal Prosecution Fee	\$53,853.88 ✓	
County Clerk Fees	72,300.00 ✓	
Sheriff Costs	97,317.98 ✓	
Arrest Fees - Sheriff	2,506.13	
DWI Electric Device Fees	1,274.34	
Fines - County	652,417.86 ✓	
State Criminal Justice Planning Fund	22,562.60	
State Law Enforcement Education Fund	3,428.48	
State Compensation for Victims of Crime Fund	37,402.17	
Arrest Fees - Other Agencies	59,627.41	
Justice and Court Personnel Training Fund	2,261.07	
Crime Stoppers	3,658.37	
Breath Alcohol Testing	27,738.92	
Rehabilitation Fund DWI	23,184.52	
Rehabilitation Fund Traffic	379.73	
Operators and Chauffeurs License Fund	329.19	
Trial	1,839.79 ✓	
Records Management & Preservation	1,791.51 ✓	
Courthouse Security	537.55 ✓	
Attorney Reimbursement	838.04 ✓	
Jury	9.94 ✓	
General Revenue	5,301.82	
Texas Judicial	22,097.20	1,092,658.50

Total Collections By Sheriff		6,340,661.60
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By Other County Offices:

County Clerk	86,166.68	
District Clerk	265,203.40	
Justices of the Peace	115,066.96	466,437.04
Total Collections By Other County Offices		

Total Funds and Fees Collected		\$6,807,098.64
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County of El Paso, Texas
County Sheriff
Leo Samaniego
October 1, 1994 through September 30, 1995

Funds and Fees of Office

Disbursements:

To County Treasury:

Interest N. O. W. Account \$27,894.65

Prisoner Maintenance:

U. S. Marshall	\$3,893,550.00	
U. S. Alien Detention Facility	1,550.00	
City of El Paso	1,117,516.00	
Transcor America, Inc.	2,500.00	
Paper Ready Inmates	64,840.00	
Total Prisoner Maintenance		5,079,956.00

Miscellaneous Fees 140,152.45

Misdemeanor Fees 1,092,658.50

Total Direct Disbursements to County Treasury 6,340,661.60

Disbursements To County by Other Offices:

County Clerk	86,166.68	
District Clerk	265,203.40	
Justices of the Peace	115,066.96	
Total Disbursements by Other Offices		<u>466,437.04</u>

Total Disbursements \$6,807,098.64

County of El Paso, Texas
 County Sheriff
 Leo Samaniego
October 1, 1994 through September 30, 1995

Funds and Fees of Office

Collections:

	Prisoner Maintenance	Miscellaneous	By Other County Officers	Misdemeanors	Totals
October	\$397,863.00	\$10,341.75	\$28,979.01	\$78,593.19	\$515,776.95
November	393,121.25	13,586.60	48,864.39	78,575.48	534,147.72
December	395,817.00	9,120.00	23,418.09	73,041.85	501,396.94
January	389,191.25	11,366.50	31,514.53	88,078.56	520,150.84
February	416,021.00	10,526.50	29,360.10	90,369.98	546,277.58
March	432,302.00	10,794.30	39,369.61	104,795.99	587,261.90
April	400,141.50	14,103.50	36,294.29	99,467.29	550,006.58
May	416,197.00	16,984.20	32,661.48	107,878.45	573,721.13
June	488,020.25	12,553.00	58,670.33	102,320.84	661,564.42
July	477,960.50	10,684.00	35,424.75	91,899.01	615,968.26
August	471,419.25	9,464.70	73,738.29	95,376.90	649,999.14
September	401,902.00	10,627.40	28,142.17	82,260.96	522,932.53
Totals	<u>\$5,079,956.00</u>	<u>\$140,152.45</u>	<u>\$466,437.04</u>	<u>\$1,092,658.50</u>	<u>\$6,779,203.99</u>

Collections By Justices of the Peace:

	Misdemeanors	Small Claims	Total
Tim Hartman, Pct. No. 1 (Northwest)	\$720.00		\$720.00
William Sexto Wolff, Pct. No. 2 (Northeast)	1,691.53		1,691.53
Tom Rosas, Pct. No. 3 (Central)	2,953.34	\$400.00	3,353.34
Felix Saldivar, Jr., Pct. No. 4 (East)	3,448.03	670.00	4,118.03
Fred Chavez, Pct. No. 5 (Lower Valley)	996.72		996.72
Frank Macias, Pct. No. 6 (Clint)	91,711.93		91,711.93
Bruce King, Pct. No. 7 (Canutillo)	12,475.41		12,475.41
Totals	<u>\$113,996.96</u>	<u>\$1,070.00</u>	<u>\$115,066.96</u>

County of El Paso, Texas
 County Sheriff
 Leo Samaniego
October 1, 1994 through September 30, 1995

Cost of Feeding Prisoners

	Prisoner Days	Cost of Feeding Prisoners
<u>Federal Agencies:</u>		
U. S. Marshall	77,872	\$261,014.91
U. S. Alien Detention Facility	31	103.91
Total Federal Agencies	77,903	261,118.82
<u>Other Entities:</u>		
City of El Paso	16,745	56,126.65
Transcor America, Inc.	50	167.59
State and County	400,030	1,340,838.76
Total Other Entities	416,825	1,397,133.01
Total	494,728	\$1,658,251.83

Cost of Food

October 1, 1994 through September 30, 1995

Inventory - October 1, 1994	\$24,786.01
Purchases (Paid by County)	1,656,718.33
Goods Available for Use	1,681,504.34
Inventory - September 30, 1995	(23,252.51)
Cost of Food	\$1,658,251.83

Computation of Food Cost Per Prisoner Day

The cost of food was \$1,658,251.83 and the total prisoner days were 494,728.
 The cost of food per prisoner day, therefore, was \$3.35.

County of El Paso, Texas
 County Sheriff
 Leo Samaniego
October 1, 1994 through September 30, 1995

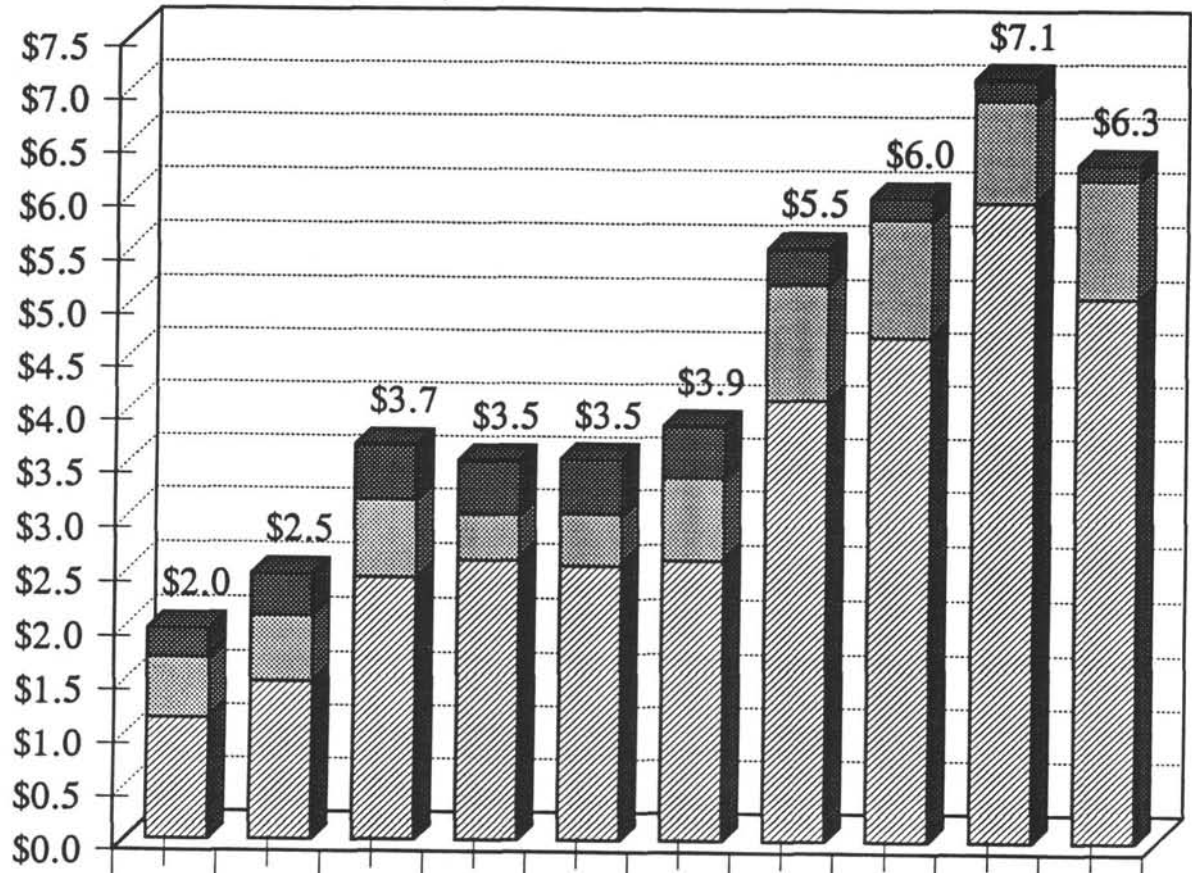
Prisoner Days By Month

Month	Federal Agencies	City of El Paso	State and County	Transcor America, Inc.	Totals
October	5,939	1,452	37,261	3	44,655
November	5,964	1,486	35,266	7	42,723
December	6,002	1,243	35,149	5	42,399
January	5,784	1,303	35,386	3	42,476
February	6,463	1,113	31,120	5	38,701
March	6,687	1,288	32,527	6	40,508
April	6,153	1,311	38,703	5	46,172
May	6,368	1,393	31,541	3	39,305
June	7,654	1,640	30,518	1	39,813
July	7,477	1,507	30,985	7	39,976
August	7,275	1,527	32,507	5	41,314
September	6,137	1,482	29,067	0	36,686
Totals	77,903	16,745	400,030	50	494,728

County Sheriff

Prisoner Maint
 Fines and Costs
 Fees

(Amounts in Millions)



	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
Fees	\$0.3	\$0.4	\$0.5	\$0.5	\$0.5	\$0.5	\$0.3	\$0.2	\$0.2	\$0.1
Fines and Costs	\$0.6	\$0.6	\$0.7	\$0.4	\$0.5	\$0.8	\$1.1	\$1.1	\$0.9	\$1.1
Prisoner Maint	\$1.1	\$1.5	\$2.4	\$2.6	\$2.6	\$2.6	\$4.1	\$4.7	\$6.0	\$5.1

Fiscal Years

County of El Paso, Texas
County Attorney
Jose Rodriguez
October 1, 1994 through September 30, 1995

Fees

Collections:

Non-sufficient Funds Checks	\$540,850.12
Sheriff Fees	53,853.88
County Service Evaluation Fees	370,935.37
Protective Order Application Fees	<u>9,578.00</u>
Total Collections	<u><u>\$975,217.37</u></u>

Disbursements:

To County Treasury	
General Fund	\$921,363.49
Non-sufficient Funds Check Fund	<u>53,853.88</u>
Total Disbursements	<u><u>\$975,217.37</u></u>

County of El Paso, Texas
 County Attorney
 Jose Rodriguez
October 1, 1994 through September 30, 1995

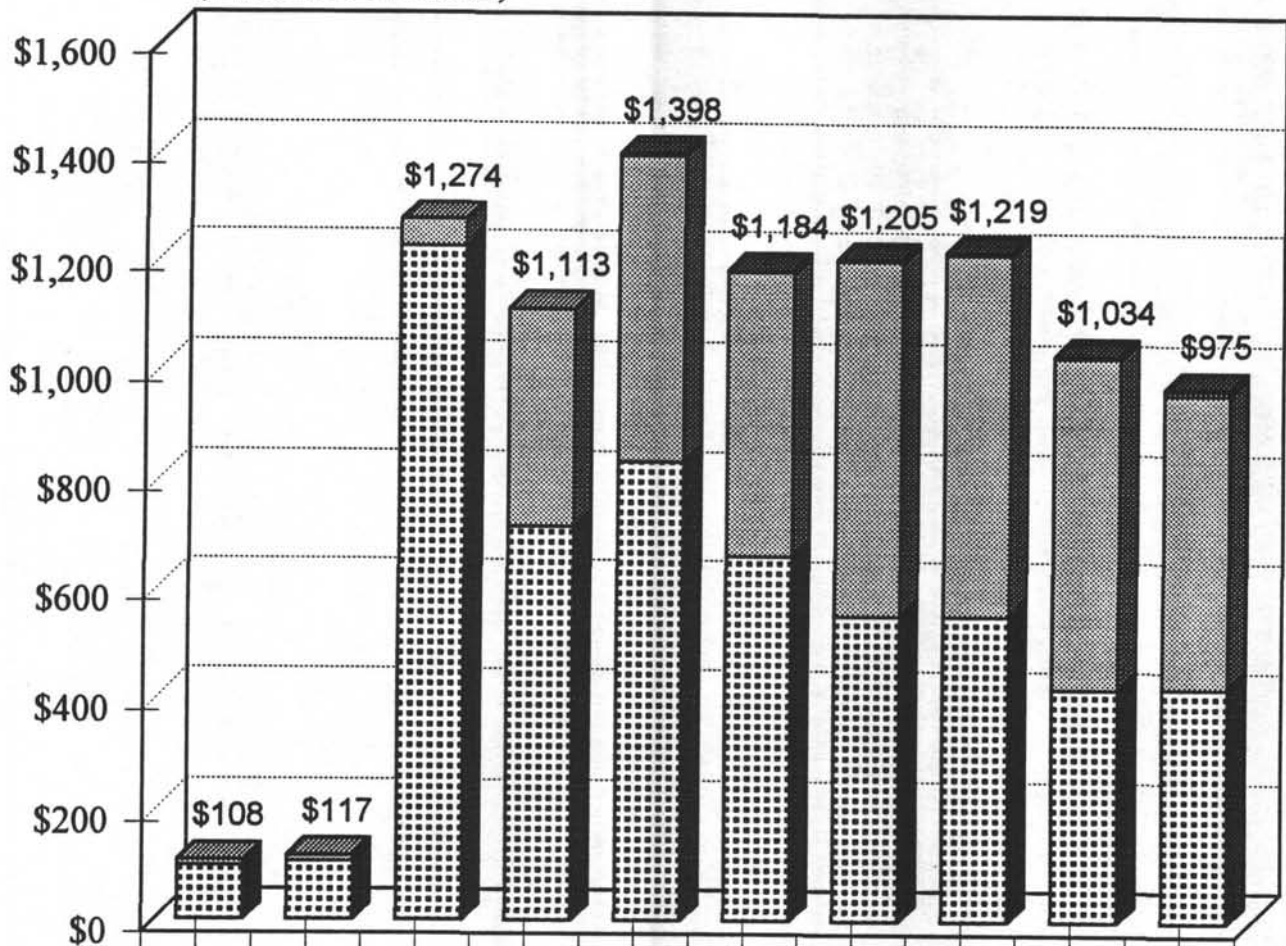
Fees

	NSF Checks	Sheriff Fees	County Service Evaluation Fees	Protective Order Application Fees	Totals
October	\$50,358.02	\$3,907.54	\$27,320.00	\$0.00	\$81,585.56
November	53,649.68	3,492.38	26,516.50	832.50	84,491.06
December	99,201.01	3,689.98	24,680.00	0.00	127,570.99
January	40,067.63	4,552.77	27,283.00	2,132.50	74,035.90
February	33,768.09	4,827.18	34,240.55	885.00	73,720.82
March	56,026.13	5,314.56	28,945.61	0.00	90,286.30
April	42,956.32	4,849.92	34,098.60	0.00	81,904.84
May	40,868.50	5,072.64	37,172.99	1,100.00	84,214.13
June	23,852.42	4,995.16	42,941.37	1,368.00	73,156.95
July	37,410.92	4,415.27	35,061.25	1,000.00	77,887.44
August	43,711.52	4,564.57	25,092.00	0.00	73,368.09
September	18,979.88	4,171.91	27,583.50	2,260.00	52,995.29
Totals	<u>\$540,850.12</u>	<u>\$53,853.88</u>	<u>\$370,935.37</u>	<u>\$9,578.00</u>	<u>\$975,217.37</u>

County Attorney

Fees
 NSF Checks
 Protective Orders

(Amounts in Thousands)



	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
Protective Orders					\$4	\$3	\$2	\$3	\$4	\$10
NSF Checks	\$10	\$11	\$49	\$397	\$558	\$518	\$647	\$660	\$608	\$541
Fees	\$99	\$106	\$1,225	\$716	\$836	\$663	\$555	\$555	\$423	\$425

Fiscal Years

County of El Paso, Texas
 34th District Court
 Judge William E. Moody
October 1, 1994 through September 30, 1995

Fines and Costs

	<u>Fines</u>	<u>Court Costs</u>	<u>Totals</u>
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$9,364.00	\$9,364.00
November		12,058.78	12,058.78
December		7,796.30	7,796.30
January		9,225.05	9,225.05
February		7,902.00	7,902.00
March		15,155.87	15,155.87
April		7,635.00	7,635.00
May		10,222.54	10,222.54
June		14,656.20	14,656.20
July		8,317.00	8,317.00
August		12,993.50	12,993.50
September		8,305.01	8,305.01
		<hr/>	<hr/>
Totals		123,631.25	123,631.25
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	\$2,775.57	619.74	3,395.31
November	1,950.20	528.06	2,478.26
December	2,031.29	666.16	2,697.45
January	1,959.39	749.10	2,708.49
February	1,592.92	421.77	2,014.69
March	1,663.03	1,049.15	2,712.18
April	1,629.64	581.93	2,211.57
May	3,829.75	728.21	4,557.96
June	2,338.13	697.01	3,035.14
July	1,537.34	576.32	2,113.66
August	2,344.83	659.49	3,004.32
September	1,393.58	497.90	1,891.48
		<hr/>	<hr/>
Totals	25,045.67	7,774.84	32,820.51
		<hr/>	<hr/>
Total Collections	\$25,045.67	\$131,406.09	\$156,451.76

County of El Paso, Texas
 41st District Court
 Judge Mary Anne Bramblett
October 1, 1994 through September 30, 1995

Fines and Costs

	Fines	Court Costs	Totals
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$8,272.00	\$8,272.00
November		7,913.53	7,913.53
December		7,451.00	7,451.00
January		12,496.00	12,496.00
February		11,088.00	11,088.00
March		10,995.00	10,995.00
April		8,538.64	8,538.64
May		9,504.62	9,504.62
June	\$190.00	9,387.88	9,577.88
July		8,275.00	8,275.00
August		17,168.06	17,168.06
September		7,474.60	7,474.60
Totals	190.00	118,564.33	118,754.33
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	1,032.01	567.49	1,599.50
November	1,682.74	514.19	2,196.93
December	1,055.64	821.20	1,876.84
January	1,487.20	1,123.69	2,610.89
February	1,236.14	790.25	2,026.39
March	1,808.93	690.31	2,499.24
April	961.22	922.34	1,883.56
May	2,483.11	846.13	3,329.24
June	1,104.31	652.10	1,756.41
July	1,031.14	547.19	1,578.33
August	1,786.61	867.98	2,654.59
September	1,546.53	403.61	1,950.14
Totals	17,215.58	8,746.48	25,962.06
Total Collections	<u>\$17,405.58</u>	<u>\$127,310.81</u>	<u>\$144,716.39</u>

County of El Paso, Texas
 65th District Court
 Judge Edward S. Marquez
October 1, 1994 through September 30, 1995

Fines and Costs

	<u>Fines</u>	<u>Court Costs</u>	<u>Totals</u>
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$5,974.00	\$5,974.00
November		10,779.52	10,779.52
December		9,544.00	9,544.00
January		8,446.00	8,446.00
February		8,912.56	8,912.56
March		11,901.00	11,901.00
April		6,875.00	6,875.00
May		9,153.00	9,153.00
June		17,170.30	17,170.30
July		8,377.00	8,377.00
August		13,723.16	13,723.16
September		8,878.20	8,878.20
		<hr/>	
Totals		119,733.74	119,733.74
<hr/>			
<u>By West Texas Community</u>			
<u>Supervision and Corrections Department:</u>			
October	\$1,680.52	365.15	2,045.67
November	1,024.34	600.33	1,624.67
December	1,663.26	637.85	2,301.11
January	960.06	379.89	1,339.95
February	892.45	368.97	1,261.42
March	1,276.15	742.32	2,018.47
April	682.12	767.74	1,449.86
May	826.78	732.31	1,559.09
June	930.82	756.11	1,686.93
July	775.32	596.80	1,372.12
August	820.93	780.65	1,601.58
September	867.10	769.28	1,636.38
		<hr/>	
Totals	12,399.85	7,497.40	19,897.25
		<hr/>	
Total Collections	<u>\$12,399.85</u>	<u>\$127,231.14</u>	<u>\$139,630.99</u>

County of El Paso, Texas
 120th District Court
 Judge Robert Dinsmoor
October 1, 1994 through September 30, 1995

Fines and Costs

<u>Collections:</u>	Fines	Court Costs	Totals
<u>By District Clerk:</u>			
October		\$8,805.41	\$8,805.41
November		9,126.79	9,126.79
December		6,626.00	6,626.00
January		17,021.00	17,021.00
February		13,120.00	13,120.00
March		8,241.00	8,241.00
April		12,040.14	12,040.14
May		10,247.76	10,247.76
June		9,303.86	9,303.86
July		17,587.00	17,587.00
August		12,045.00	12,045.00
September		5,031.40	5,031.40
Totals		129,195.36	129,195.36
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	\$624.80	491.66	1,116.46
November	449.05	406.81	855.86
December	571.89	460.29	1,032.18
January	478.28	538.03	1,016.31
February	446.86	602.14	1,049.00
March	766.77	566.70	1,333.47
April	1,787.97	609.79	2,397.76
May	1,387.50	819.97	2,207.47
June	732.75	442.31	1,175.06
July	714.97	551.81	1,266.78
August	679.92	419.07	1,098.99
September	744.90	382.27	1,127.17
Totals	9,385.66	6,290.85	15,676.51
Total Collections	<u>\$9,385.66</u>	<u>\$135,486.21</u>	<u>\$144,871.87</u>

County of El Paso, Texas
 168th District Court
 Judge Guadalupe Rivera
October 1, 1994 through September 30, 1995

Fines and Costs

	<u>Fines</u>	<u>Court Costs</u>	<u>Totals</u>
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$6,660.00	\$6,660.00
November		9,102.00	9,102.00
December		7,306.00	7,306.00
January		13,221.00	13,221.00
February		12,143.00	12,143.00
March		9,800.00	9,800.00
April		8,665.00	8,665.00
May		9,281.15	9,281.15
June		12,605.50	12,605.50
July		8,541.74	8,541.74
August		14,787.91	14,787.91
September		9,562.60	9,562.60
		<hr/>	<hr/>
Totals		121,675.90	121,675.90
		<hr/>	<hr/>
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	\$1,309.13	394.31	1,703.44
November	922.81	436.50	1,359.31
December	900.75	477.62	1,378.37
January	998.20	606.36	1,604.56
February	1,027.29	583.39	1,610.68
March	1,114.59	410.76	1,525.35
April	1,363.22	822.78	2,186.00
May	2,813.48	965.13	3,778.61
June	1,203.86	862.36	2,066.22
July	1,877.37	873.95	2,751.32
August	671.26	695.03	1,366.29
September	849.36	946.76	1,796.12
		<hr/>	<hr/>
Totals	15,051.32	8,074.95	23,126.27
		<hr/>	<hr/>
Total Collections	<u>\$15,051.32</u>	<u>\$129,750.85</u>	<u>\$144,802.17</u>

County of El Paso, Texas
 171st District Court
 Judge Peter S. Peca
October 1, 1994 through September 30, 1995

Fines and Costs

<u>Collections:</u>	<u>Fines</u>	<u>Court Costs</u>	<u>Totals</u>
<u>By District Clerk:</u>			
October		\$16,607.00	\$16,607.00
November		7,827.60	7,827.60
December		8,519.95	8,519.95
January		14,073.41	14,073.41
February		13,787.00	13,787.00
March		8,793.17	8,793.17
April		16,944.62	16,944.62
May		16,214.00	16,214.00
June		12,875.63	12,875.63
July		9,465.00	9,465.00
August		21,052.62	21,052.62
September		8,328.52	8,328.52
Totals		154,488.52	154,488.52
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	\$1,172.33	585.69	1,758.02
November	966.43	587.91	1,554.34
December	1,455.44	962.94	2,418.38
January	1,678.20	721.09	2,399.29
February	1,168.79	734.61	1,903.40
March	1,892.74	1,057.90	2,950.64
April	1,343.69	686.18	2,029.87
May	1,412.41	847.79	2,260.20
June	890.70	726.27	1,616.97
July	1,098.29	671.97	1,770.26
August	2,905.31	874.44	3,779.75
September	1,547.50	718.44	2,265.94
Totals	17,531.83	9,175.23	26,707.06
Total Collections	<u>\$17,531.83</u>	<u>\$163,663.75</u>	<u>\$181,195.58</u>

County of El Paso, Texas
 205th District Court
 Judge Kathleen Olivares
October 1, 1994 through September 30, 1995

Fines and Costs

<u>Collections:</u>	Fines	Court Costs	Totals
<u>By District Clerk:</u>			
October		\$10,613.15	\$10,613.15
November		10,182.00	10,182.00
December		9,016.00	9,016.00
January		9,568.59	9,568.59
February		8,379.00	8,379.00
March		11,694.62	11,694.62
April		10,222.20	10,222.20
May		8,266.00	8,266.00
June		14,575.36	14,575.36
July		7,767.00	7,767.00
August		13,149.00	13,149.00
September		7,999.59	7,999.59
Totals		121,432.51	121,432.51
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	\$1,086.36	604.28	1,690.64
November	629.35	581.61	1,210.96
December	813.35	639.39	1,452.74
January	993.97	450.05	1,444.02
February	487.09	513.72	1,000.81
March	692.29	685.93	1,378.22
April	633.06	712.69	1,345.75
May	690.52	701.08	1,391.60
June	1,741.47	717.32	2,458.79
July	806.68	564.01	1,370.69
August	15,636.77	523.89	16,160.66
September	1,266.90	990.29	2,257.19
Totals	25,477.81	7,684.26	33,162.07
Total Collections	\$25,477.81	\$129,116.77	\$154,594.58

County of El Paso, Texas
 210th District Court
 Judge Sam M. Paxson
October 1, 1994 through September 30, 1995

Fines and Costs

	Fines	Court Costs	Totals
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$8,961.00	\$8,961.00
November		10,462.00	10,462.00
December		9,363.38	9,363.38
January		15,882.00	15,882.00
February		17,429.50	17,429.50
March		17,707.83	17,707.83
April		11,057.68	11,057.68
May		10,617.00	10,617.00
June		9,631.41	9,631.41
July		8,623.00	8,623.00
August		15,398.79	15,398.79
September		7,591.60	7,591.60
Totals		142,725.19	142,725.19
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	\$2,890.32	1,012.67	3,902.99
November	2,889.65	499.55	3,389.20
December	1,409.51	520.95	1,930.46
January	2,465.81	709.83	3,175.64
February	1,617.28	695.26	2,312.54
March	2,551.46	880.95	3,432.41
April	1,721.24	657.65	2,378.89
May	7,624.26	564.22	8,188.48
June	2,152.77	585.70	2,738.47
July	1,045.24	738.02	1,783.26
August	2,588.73	838.62	3,427.35
September	1,433.63	417.27	1,850.90
Totals	30,389.90	8,120.69	38,510.59
Total Collections	<u>\$30,389.90</u>	<u>\$150,845.88</u>	<u>\$181,235.78</u>

County of El Paso, Texas
 243rd District Court
 Judge David C. Guaderrama
October 1, 1994 through September 30, 1995

Fines and Costs

	<u>Fines</u>	<u>Court Costs</u>	<u>Totals</u>
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$13,583.95	\$13,583.95
November		3,913.00	3,913.00
December		10,690.88	10,690.88
January		19,766.50	19,766.50
February		17,362.00	17,362.00
March		10,450.00	10,450.00
April		15,837.09	15,837.09
May		8,683.00	8,683.00
June		14,341.00	14,341.00
July		9,928.47	9,928.47
August		15,680.20	15,680.20
September		9,938.05	9,938.05
Totals		150,174.14	150,174.14

By West Texas Community
 Supervision and Corrections Department:

October	\$1,014.34	802.60	1,816.94
November	1,210.75	597.71	1,808.46
December	1,178.36	660.29	1,838.65
January	1,092.10	556.50	1,648.60
February	526.18	681.92	1,208.10
March	1,088.77	861.08	1,949.85
April	945.16	1,169.22	2,114.38
May	1,334.92	562.27	1,897.19
June	974.34	570.05	1,544.39
July	1,014.67	681.10	1,695.77
August	659.25	506.31	1,165.56
September	1,225.49	610.87	1,836.36
Totals	12,264.33	8,259.92	20,524.25
Total Collections	<u>\$12,264.33</u>	<u>\$158,434.06</u>	<u>\$170,698.39</u>

County of El Paso, Texas
 327th District Court
 Judge Philip R. Martinez
October 1, 1994 through September 30, 1995

Fines and Costs

<u>Collections:</u> <u>By District Clerk:</u>	Fines	Court Costs	Totals
October		\$3,573.00	\$3,573.00
November		2,859.00	2,859.00
December		2,426.00	2,426.00
January		3,246.00	3,246.00
February		5,594.00	5,594.00
March		4,641.00	4,641.00
April		3,553.00	3,553.00
May		3,049.00	3,049.00
June	\$1,425.00	7,015.50	8,440.50
July		2,789.00	2,789.00
August		3,454.00	3,454.00
September		2,466.00	2,466.00
Totals	<u>1,425.00</u>	<u>44,665.50</u>	<u>46,090.50</u>

By West Texas Community
 Supervision and Corrections Department:

October	723.36	532.66	1,256.02
November	471.20	281.30	752.50
December	782.20	280.70	1,062.90
January	535.49	270.07	805.56
February	751.17	313.53	1,064.70
March	724.54	169.72	894.26
April	486.91	219.69	706.60
May	591.63	347.12	938.75
June	683.97	334.12	1,018.09
July	511.33	460.38	971.71
August	763.62	271.30	1,034.92
September	1,453.71	217.22	1,670.93
Totals	<u>8,479.13</u>	<u>3,697.81</u>	<u>12,176.94</u>
Total Collections	<u>\$9,904.13</u>	<u>\$48,363.31</u>	<u>\$58,267.44</u>

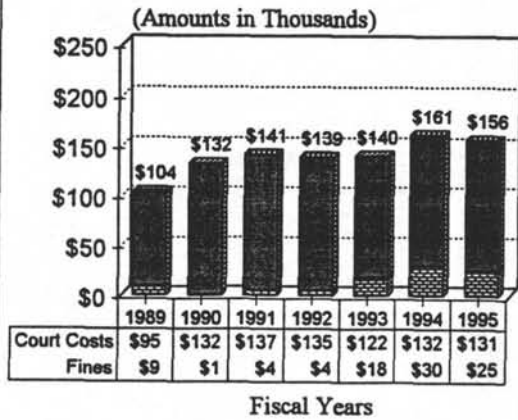
County of El Paso, Texas
 346th District Court
 Judge Jose J. Baca
October 1, 1994 through September 30, 1995

Fines and Costs

	Fines	Court Costs	Totals
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$7,656.44	\$7,656.44
November		11,427.00	11,427.00
December		7,467.00	7,467.00
January		33,625.82	33,625.82
February		10,022.00	10,022.00
March		9,873.45	9,873.45
April		12,824.00	12,824.00
May	\$95.00	10,702.50	10,797.50
June		11,438.99	11,438.99
July		16,206.65	16,206.65
August		13,826.00	13,826.00
September		9,262.31	9,262.31
Totals	95.00	154,332.16	154,427.16
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	1,579.53	616.41	2,195.94
November	1,375.30	583.64	1,958.94
December	1,020.54	543.97	1,564.51
January	1,503.59	499.81	2,003.40
February	791.75	661.01	1,452.76
March	2,447.42	870.39	3,317.81
April	1,012.73	888.07	1,900.80
May	5,823.55	823.58	6,647.13
June	1,699.93	1,068.84	2,768.77
July	1,365.94	629.29	1,995.23
August	1,651.12	926.52	2,577.64
September	1,457.78	792.14	2,249.92
Totals	21,729.18	8,903.67	30,632.85
Total Collections	<u>\$21,824.18</u>	<u>\$163,235.83</u>	<u>\$185,060.01</u>

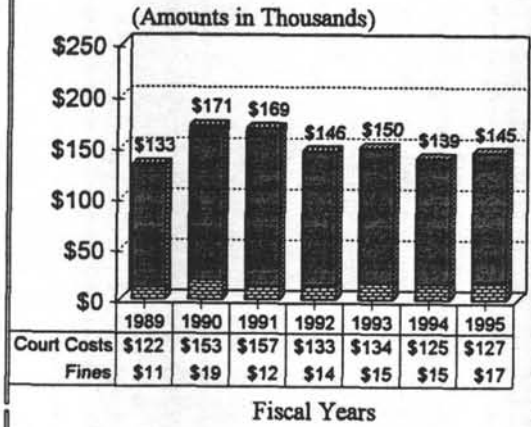
34th District Court

Fines Court Costs



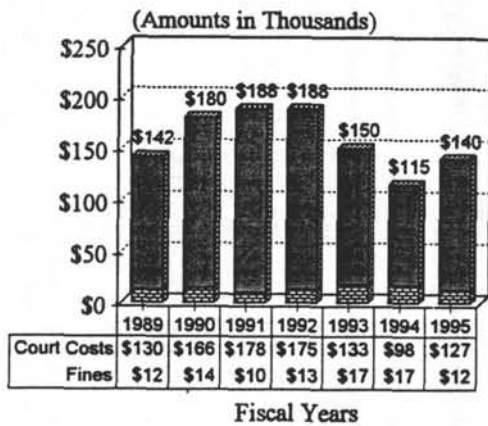
41st District Court

Fines Court Costs



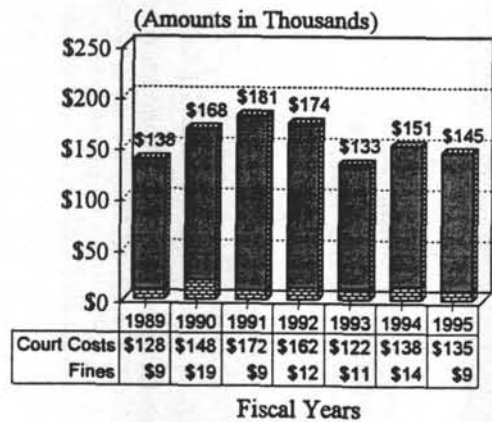
65th District Court

Fines Court Costs



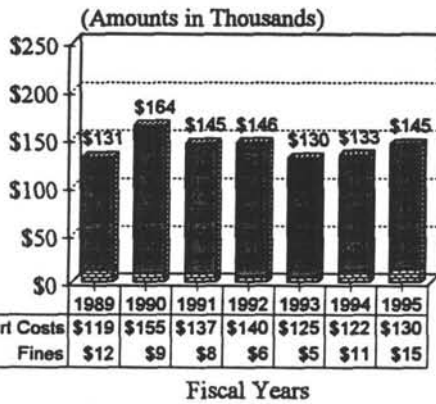
120th District Court

Fines Court Costs



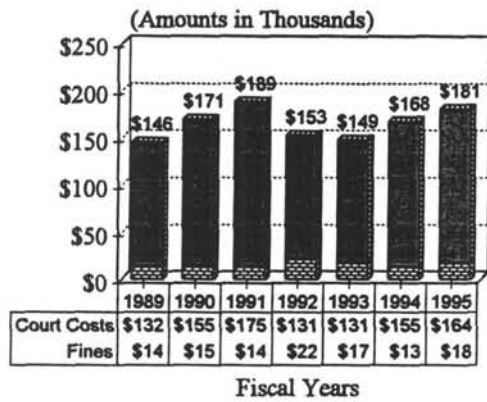
168th District Court

▨ Fines ■ Court Costs



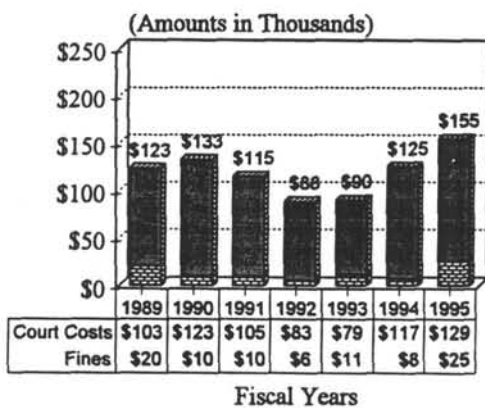
171st District Court

▨ Fines ■ Court Costs



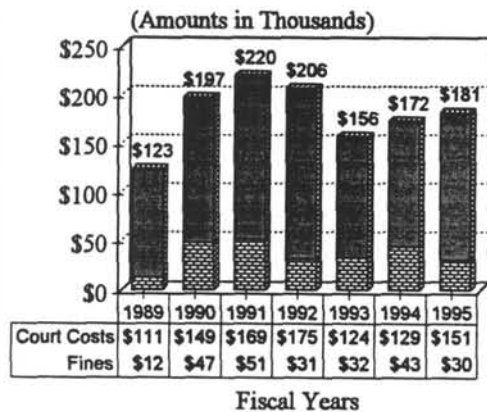
205th District Court

▨ Fines ■ Court Costs



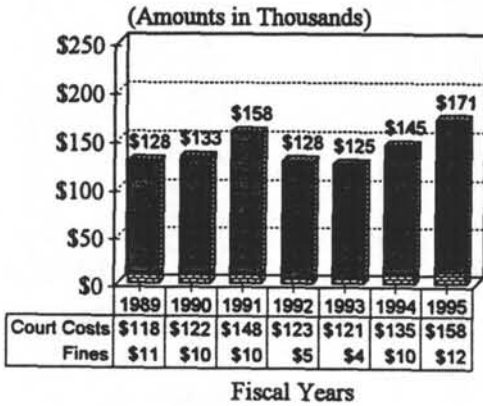
210th District Court

▨ Fines ■ Court Costs



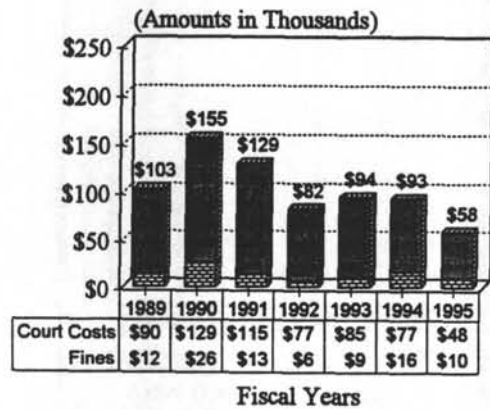
243rd District Court

▨ Fines ■ Court Costs



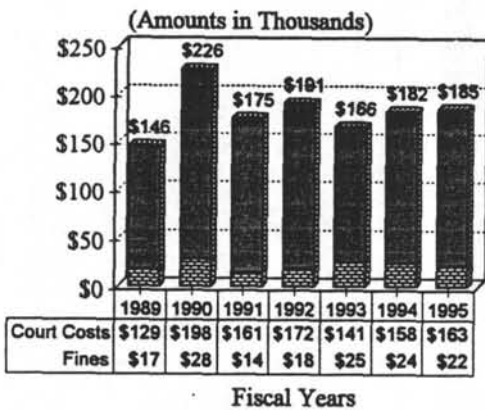
327th District Court

▨ Fines ■ Court Costs



346th District Court

▨ Fines ■ Court Costs



County of El Paso, Texas
 County Court at Law No. 1
 Judge Richard Herrera
October 1, 1994 through September 30, 1995

Fines and Costs

Collections:
By County Sheriff:

	Fines	Court Costs	Totals
October	\$7,668.20	\$5,065.66	\$12,733.86
November	8,524.24	3,830.00	12,354.24
December	5,756.00	5,770.30	11,526.30
January	8,388.58	6,124.71	14,513.29
February	10,647.35	8,177.48	18,824.83
March	13,917.04	11,357.78	25,274.82
April	14,240.82	13,547.58	27,788.40
May	17,959.90	15,651.59	33,611.49
June	18,765.43	18,461.36	37,226.79
July	18,662.32	16,625.25	35,287.57
August	17,994.26	17,232.75	35,227.01
September	18,574.17	15,666.80	34,240.97
Totals	161,098.31	137,511.26	298,609.57

Collections:
By District Clerk:

	Fines	Court Costs	Totals
October		546.15	546.15
November		3,132.00	3,132.00
December		838.00	838.00
January		132.00	132.00
February		435.00	435.00
March		181.00	181.00
April		214.00	214.00
May		320.00	320.00
June		324.00	324.00
July		1,169.00	1,169.00
August		411.00	411.00
September		191.00	191.00
Totals		7,893.15	7,893.15
Total Collections	\$161,098.31	\$145,404.41	\$306,502.72

Disbursements:

To County Treasury \$306,502.72

County of El Paso, Texas
 County Court at Law No. 2
 Judge John L. Fashing
 October 1, 1994 through September 30, 1995

Fines and Costs

Collections:
By County Sheriff:

	Fines	Court Costs	Totals
October	\$10,098.95	\$6,739.02	\$16,837.97
November	9,067.25	6,859.45	15,926.70
December	8,656.17	7,175.83	15,832.00
January	10,099.48	7,717.85	17,817.33
February	9,725.50	8,380.33	18,105.83
March	10,793.36	7,108.41	17,901.77
April	13,678.44	6,671.24	20,349.68
May	8,279.40	5,238.42	13,517.82
June	7,520.08	4,584.58	12,104.66
July	10,259.03	3,503.00	13,762.03
August	7,364.83	3,030.60	10,395.43
September	4,996.45	1,562.42	6,558.87
Totals	110,538.94	68,571.15	179,110.09

Collections:
By District Clerk:

	Fines	Court Costs	Totals
October		11,928.74	11,928.74
November		15,994.65	15,994.65
December		10,883.00	10,883.00
January		7,213.00	7,213.00
February		15,292.76	15,292.76
March		16,322.36	16,322.36
April		12,555.00	12,555.00
May		15,342.00	15,342.00
June		15,089.36	15,089.36
July		16,474.59	16,474.59
August		19,298.65	19,298.65
September		13,272.20	13,272.20
Totals		169,666.31	169,666.31
Total Collections	\$110,538.94	\$238,237.46	\$348,776.40

Disbursements:

To County Treasury \$348,776.40

County of El Paso, Texas
County Court at Law No. 3
Judge Javier Alvarez
October 1, 1994 through September 30, 1995

Fines and Costs

Collections:
By County Sheriff:

	Fines	Court Costs	Totals
October	\$8,044.90	\$5,993.32	\$14,038.22
November	10,774.23	7,329.34	18,103.57
December	8,626.79	6,751.83	15,378.62
January	9,746.24	8,523.79	18,270.03
February	12,600.25	10,153.96	22,754.21
March	15,121.00	12,850.00	27,971.00
April	12,492.51	12,183.27	24,675.78
May	17,623.25	16,352.08	33,975.33
June	14,792.37	14,861.79	29,654.16
July	13,988.77	12,902.56	26,891.33
August	15,795.45	13,015.58	28,811.03
September	13,098.07	12,701.06	25,799.13
Totals	152,703.83	133,618.58	286,322.41

Collections:
By District Clerk:

	Fines	Court Costs	Totals
October		558.00	558.00
November		1,970.80	1,970.80
December		367.00	367.00
January		38.00	38.00
February		543.00	543.00
March		68.00	68.00
April		20.00	20.00
May		124.00	124.00
June		1,893.00	1,893.00
July		154.00	154.00
August		599.00	599.00
September		226.00	226.00
Totals		6,560.80	6,560.80
Total Collections	\$152,703.83	\$140,179.38	\$292,883.21

Disbursements:

To County Treasury \$292,883.21

County of El Paso, Texas
 County Court at Law No. 4
 Judge Kitty Schild
October 1, 1994 through September 30, 1995

Fines and Costs

Collections:
By County Sheriff:

	Fines	Court Costs	Totals
October	9,638.56	8,561.02	18,199.58
November	10,208.60	7,382.17	17,590.77
December	8,807.00	6,288.83	15,095.83
January	11,034.01	7,856.66	18,890.67
February	11,390.36	6,957.13	18,347.49
March	12,200.49	6,027.79	18,228.28
April	11,720.75	4,969.81	16,690.56
May	10,562.67	4,503.97	15,066.64
June	9,368.65	2,917.00	12,285.65
July	7,648.00	2,258.00	9,906.00
August	9,319.65	2,361.50	11,681.15
September	6,471.00	1,513.50	7,984.50
Totals	118,369.74	61,597.38	179,967.12

Collections:
By District Clerk:

	Fines	Court Costs	Totals
October		8,651.65	8,651.65
November		16,561.00	16,561.00
December		12,585.00	12,585.00
January		10,721.00	10,721.00
February		11,561.00	11,561.00
March		14,815.00	14,815.00
April		11,773.00	11,773.00
May		13,964.97	13,964.97
June		16,705.00	16,705.00
July		12,435.00	12,435.00
August		18,472.00	18,472.00
September		13,345.20	13,345.20
Totals		161,589.82	161,589.82
Total Collections	\$118,369.74	\$223,187.20	\$341,556.94

Disbursements:

To County Treasury \$341,556.94

County of El Paso, Texas
 County Court at Law No. 5
 Judge Herbert E. Cooper
October 1, 1994 through September 30, 1995

Fines and Costs

Collections:
By County Sheriff:

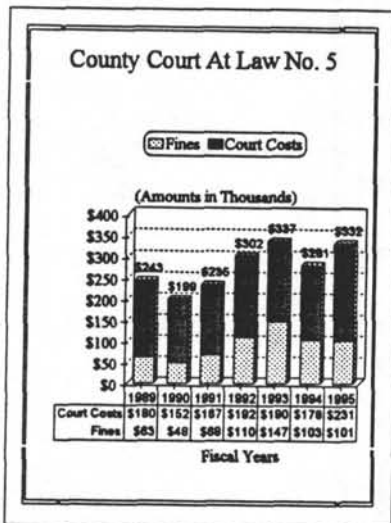
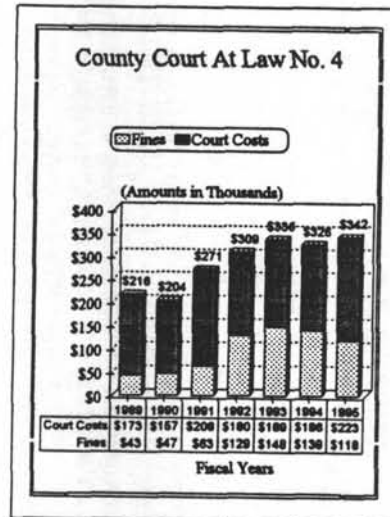
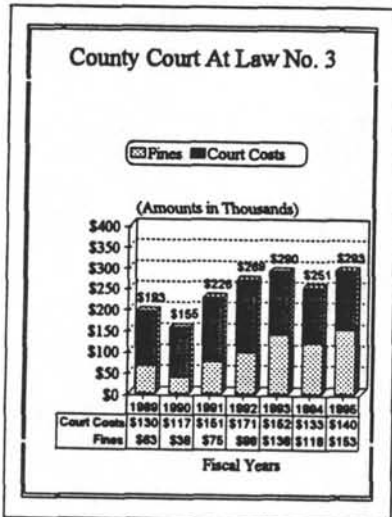
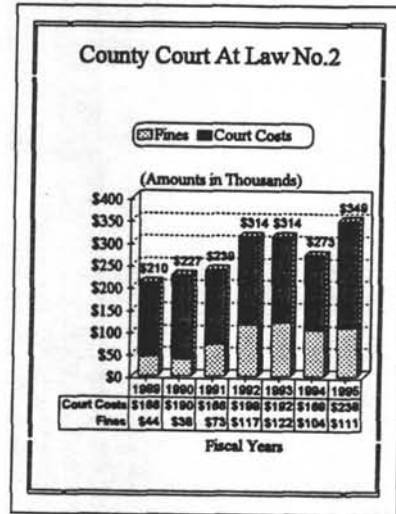
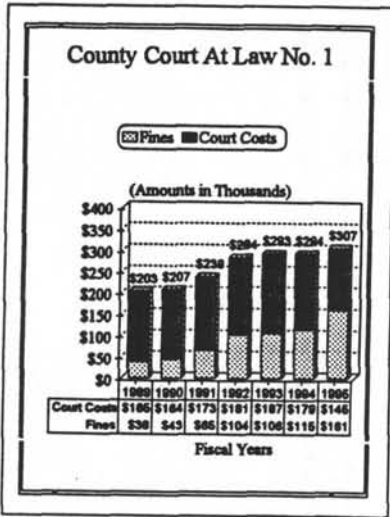
	Fines	Court Costs	Totals
October	\$10,081.52	\$7,354.31	\$17,435.83
November	7,362.78	6,150.16	13,512.94
December	8,906.83	6,316.56	15,223.39
January	10,571.83	9,784.29	20,356.12
February	8,398.67	6,462.36	14,861.03
March	10,095.38	6,728.61	16,823.99
April	8,199.83	3,972.83	12,172.66
May	8,091.95	3,881.83	11,973.78
June	9,201.43	3,690.33	12,891.76
July	5,823.13	2,493.50	8,316.63
August	7,177.66	2,387.83	9,565.49
September	7,504.04	1,948.34	9,452.38
Totals	101,415.05	61,170.95	162,586.00

Collections:
By District Clerk:

	Fines	Court Costs	Totals
October		10,541.00	10,541.00
November		14,610.00	14,610.00
December		11,080.50	11,080.50
January		8,912.00	8,912.00
February		12,849.20	12,849.20
March		17,333.41	17,333.41
April		15,143.50	15,143.50
May		11,860.00	11,860.00
June		15,402.00	15,402.00
July		14,467.00	14,467.00
August		20,293.00	20,293.00
September		16,860.98	16,860.98
Totals		169,352.59	169,352.59
Total Collections	\$101,415.05	\$230,523.54	\$331,938.59

Disbursements:

To County Treasury \$331,938.59



County of El Paso, Texas
Probate Court
Judge Max D. Higgs
October 1, 1994 through September 30, 1995

Fees of Office

Collections:

By County Clerk:

	<u>Probate and Mental Illness</u>	<u>Totals</u>
October	\$569.50	\$569.50
November	610.50	610.50
December	532.00	532.00
January	616.50	616.50
February	573.50	573.50
March	718.00	718.00
April	540.00	540.00
May	750.50	750.50
June	612.50	612.50
July	460.50	460.50
August	697.50	697.50
September	508.00	508.00
Total Collections	<u>\$7,189.00</u>	<u>\$7,189.00</u>

Disbursements:

To County Treasury

\$7,189.00

County of El Paso, Texas
 District Clerk
 Edie Rubalcaba
October 1, 1994 through September 30, 1995

Fees of Office

Collections:

Interest N.O.W. Account	\$112,356.77
District Clerk Fees	933,946.57
Court Reporter Fees	131,751.00
Texas Judiciary	374,440.00
Special Judiciary Fund	320.00
Sheriff Fees	265,661.80
Library Fees	175,695.00
Jury Fees	22,230.00
Fines	1,947.50
Bond Forfeitures	264,736.67
Alternative Dispute Resolution Fund	87,855.00
Child Support Fees	9,251.00
Juvenile Probation Jury Donations	28,566.00
Bank Fees	1,695.00
Interpreter Fees	5,797.00
Miscellaneous Fees	62,246.47
Courthouse Security	45,160.00
Records Management	45,160.00
Processing Fees	328.76
Total Collections	<u><u>\$2,569,144.54</u></u>

Disbursements:

County Treasury	\$1,837,910.27
County Sheriff	265,661.80
Texas Judiciary	374,760.00
Juvenile Probation Jury Donations	28,566.00
Miscellaneous Refunds	62,246.47
Total Disbursements	<u><u>\$2,569,144.54</u></u>

Support Account

October 1, 1994 through September 30, 1995

Account Balance - October 1, 1994	\$16,842.16
Interest N. O. W. Account	2,545.87
Collections	2,761,350.20
Disbursements	<u>(2,744,368.13)</u>
Account Balance - September 30, 1995	<u><u>\$36,370.10</u></u>

Account Balance

Unclaimed Checks	\$36,057.58
District Clerk Fees Due To The County	<u>312.52</u>
	<u><u>\$36,370.10</u></u>

County of El Paso, Texas
 District Clerk
 Edie Rubalcaba
October 1, 1994 through September 30, 1995

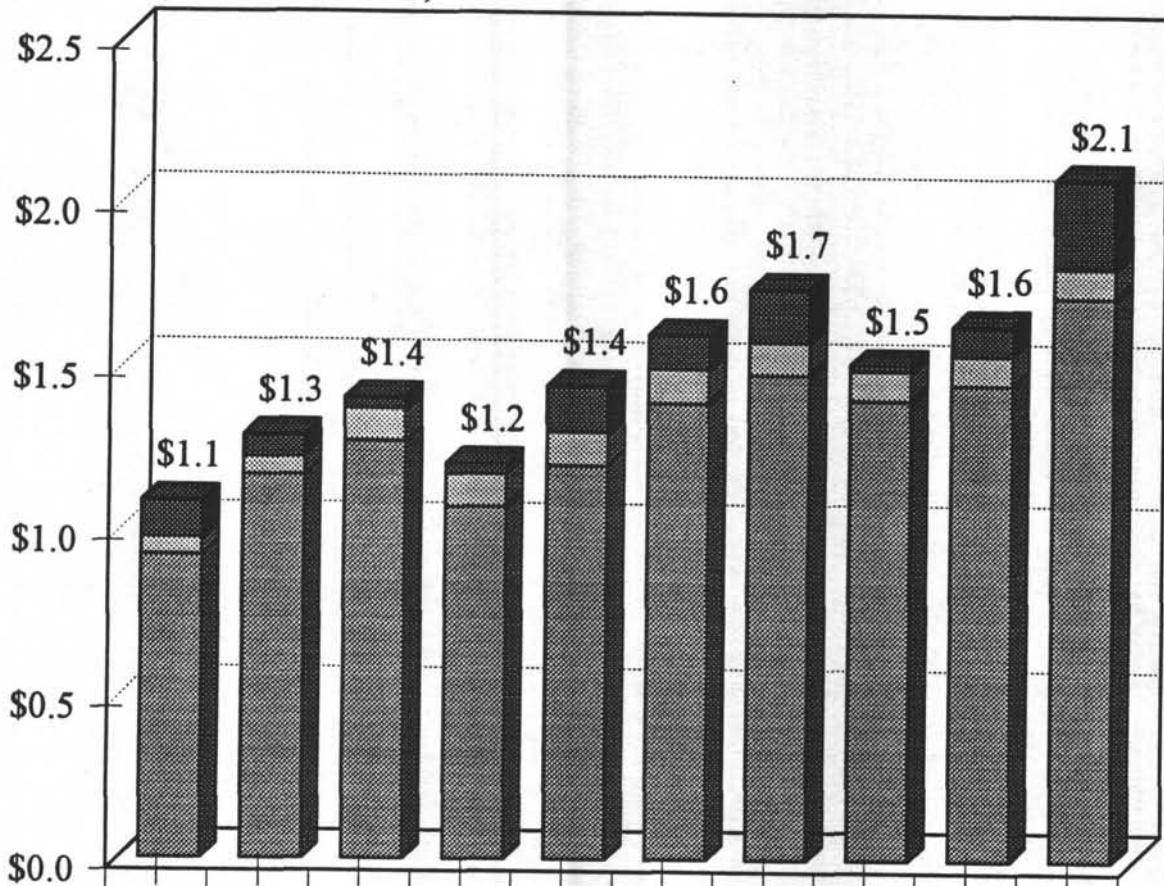
Fees of Office

Month	County Treasury	County Sheriff	Texas Judiciary	Juvenile Probation Jury Donations	Miscellaneous Refunds	Total
October	\$118,699.12	\$13,800.40	\$27,400.00	\$3,258.00	\$1,623.95	\$164,781.47
November	133,716.08	32,348.00	29,600.00	2,856.00	7,914.37	206,434.45
December	107,581.62	9,000.00	25,820.00	2,424.00	2,763.60	147,589.22
January	185,351.65	13,475.00	29,080.00	1,362.00	2,194.00	231,462.65
February	150,090.09	14,654.40	29,120.00	3,180.00	3,506.27	200,550.76
March	145,725.07	20,896.42	34,760.00	3,312.00	3,514.62	208,208.11
April	134,302.06	19,869.48	29,800.00	1,410.00	8,235.81	193,617.35
May	148,475.73	15,652.30	31,140.00	2,550.00	2,954.31	200,772.34
June	157,172.63	34,669.00	35,940.00	2,442.00	13,557.43	243,781.06
July	147,003.66	19,162.30	29,360.00	1,698.00	1,211.00	198,434.96
August	307,658.58	59,704.50	45,180.00	2,130.00	12,276.14	426,949.22
September	102,133.98	12,430.00	27,560.00	1,944.00	2,494.97	146,562.95
Total	<u>\$1,837,910.27</u>	<u>\$265,661.80</u>	<u>\$374,760.00</u>	<u>\$28,566.00</u>	<u>\$62,246.47</u>	<u>\$2,569,144.54</u>

District Clerk

Fees
 Fines and Costs
 Bond Forfeitures

(Amounts in Millions)



	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
Bond Forfeitures	\$0.1	\$0.1	\$0.0	\$0.0	\$0.1	\$0.1	\$0.2	\$0.0	\$0.1	\$0.3
Fines and Costs	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
Fees	\$0.9	\$1.2	\$1.3	\$1.1	\$1.2	\$1.4	\$1.5	\$1.4	\$1.5	\$1.7

Fiscal Years

County of El Paso, Texas
 County Clerk
 Hector Enriquez, Jr.
October 1, 1994 through September 30, 1995

Fees of Office

Collections:

Interest Income:

N. O. W. Account	\$46,888.42
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By County Clerk:

Deeds	\$286,618.70
Financial Statements and Assumed Names	57,698.50
Probate	92,699.00
Civil	29,978.08
Certified Copies	43,290.06

Vital Statistics:

Marriage Licenses	\$153,987.73	
Certified Copies of Marriage Licenses	52,377.05	
Birth Certificates	552,636.25	
Death Certificates	148,371.64	
Other	4,259.44	911,632.11

Miscellaneous Fees:

Beer and Wine Licenses	1,225.00	
Sewage Inspection Fees	118,745.00	119,970.00
Total County Clerk Fees Collected		1,541,886.45

For Other County Offices:

Probate Court	7,189.00	
County Court at Law No. 5	0.50	
Sheriff Fees	72,300.00	
Library Fees	37,300.00	
Jury Fees	90.00	
Judicial and Court Personnel Training Funds	4,062.00	
Alternative Dispute Resolution	18,640.00	
Court Reporter Fees	930.00	
Court Interpreter Fees	450.00	
Texas Judicial Fund	10,030.00	150,991.50

For Other Funds:

Records Management and Preservation	513,765.50	
Courthouse Security	106,959.93	620,725.43

For Other Entities:

State of Texas		119,994.00
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Total Collections		\$2,480,485.80
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County of El Paso, Texas
County Clerk
Hector Enriquez, Jr.
October 1, 1994 through September 30, 1995

Fees of Office

Disbursements:

To County Treasury:

General Fund	\$1,630,166.37	
Library Fund	37,300.00	
Courthouse Security	106,959.93	
Record Management and Preservation	<u>513,765.50</u>	\$2,288,191.80

To Others:

County Sheriff		72,300.00
State of Texas		<u>119,994.00</u>
Total Disbursements		<u><u>\$2,480,485.80</u></u>

County of El Paso, Texas
County Clerk
Hector Enriquez, Jr.
October 1, 1994 through September 30, 1995

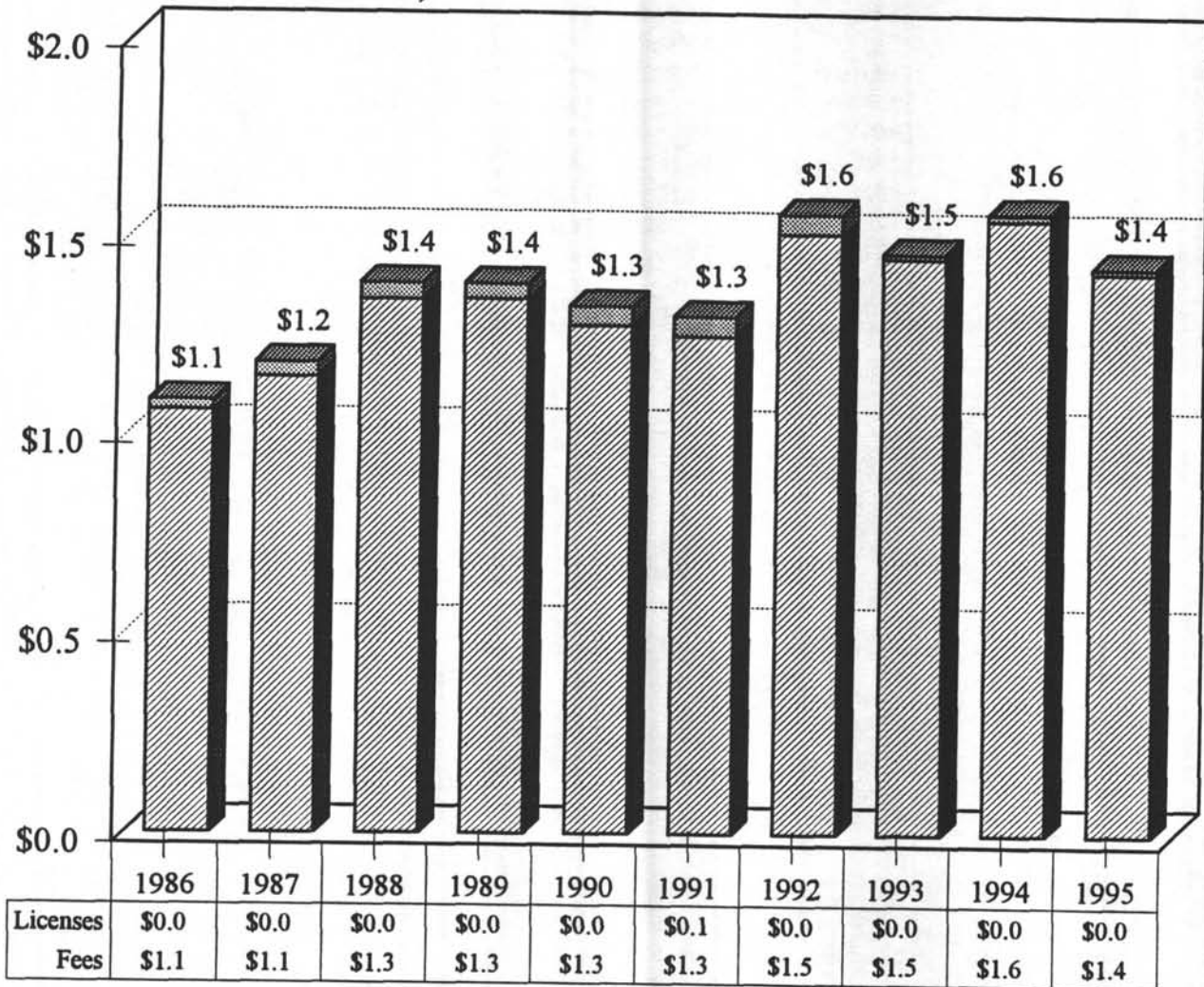
Fees of Office

	County Clerk Fees	Miscellaneous Fees	Other County Offices	Records Management Fees	Courthouse Security	State of Texas	Totals
October	\$115,495.01	\$7,990.00	\$12,017.50	\$39,795.00	\$7,431.64	\$9,032.50	\$191,761.65
November	102,494.03	8,510.00	12,901.50	44,810.50	9,326.92	9,069.50	187,112.45
December	136,297.78	7,795.00	10,880.00	41,080.00	8,003.42	9,422.00	213,478.20
January	104,347.02	11,100.00	13,115.50	39,130.00	8,319.78	7,996.50	184,008.80
February	123,886.97	8,935.00	11,604.50	35,905.00	7,578.21	9,906.00	197,815.68
March	124,697.70	16,630.00	14,566.50	42,045.00	9,141.17	11,148.00	218,228.37
April	86,365.79	10,755.00	10,329.00	36,195.00	7,192.19	8,738.50	159,575.48
May	137,287.23	15,085.00	19,139.50	43,345.00	9,620.07	11,527.50	236,004.30
June	142,464.81	10,805.00	11,694.50	46,765.00	9,837.75	10,950.00	232,517.06
July	134,092.04	8,450.00	9,924.50	45,800.00	9,665.05	9,763.00	217,694.59
August	102,260.74	8,200.00	14,291.50	54,025.00	11,706.91	10,423.00	200,907.15
September	112,227.34	5,715.00	10,527.00	44,870.00	9,136.81	12,017.50	194,493.65
Totals	\$1,421,916.45	\$119,970.00	\$150,991.50	\$513,765.50	\$106,959.93	\$119,994.00	\$2,433,597.38

County Clerk

Fees
 Licenses

(Amounts in Millions)



Fiscal Years

County of El Paso, Texas
Justices of the Peace - All Precincts
October 1, 1994 through September 30, 1995

Fines and Fees of Office

Collections:

Interest Income

N. O. W. Account		\$1,609.09
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Misdemeanor Cases:

Fines	825,604.77	
Motor Carrier Violations	90.00	
Parks & Wildlife Violations	1,365.95	
Sheriff Fees	113,996.96	
Constable Fees	3,067.85	
Justice Fees	22,604.22	
County Traffic Fees	18,111.46	
Child Safety Fund	18,760.05	
State Criminal Justice Planning Fund	74,658.08	
Law Enforcement Education Fund	22,777.21	
Compensation to Victims of Crime Fund	209,518.72	
Justice and Court Personnel Training Fund	14,928.65	
Breath Alcohol Testing	1,432.67	
Operators and Chauffeurs License Fund	166,003.35	
Comprehensive Rehabilitation Fund	14,659.84	
General Revenue Funds	36,412.03	1,543,991.81

Civil Cases:

Justice Fees	60,520.00	
Constable Fees	133,990.01	
Jury Fees	115.00	194,625.01

Small Claims Cases:

Filing Fees	9,620.00	
Constable Fees	31,060.00	
Sheriff Fees	1,070.00	
Jury Fees	100.00	
Justice Fees	2,340.00	44,190.00

Arrest Fees:

Texas Alcoholic Beverage Commission	161.80	
Department of Public Safety	56,095.84	
Hidalgo County	70.00	
Parks and Wildlife	245.16	
U.T. El Paso	1,425.14	57,997.94
Total Collections		\$1,842,413.85

Disbursements:

To County Treasury		\$1,840,957.90
To Comptroller of Public Accounts		\$90.00
To Department of Parks and Wildlife		1,365.95
Total Disbursements		\$1,842,413.85

County of El Paso, Texas
 Justice of the Peace - Precinct No. 1
 Judge Tim Hartman
October 1, 1994 through September 30, 1995

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account		\$147.59
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Misdemeanor Cases:

Fines	\$7,776.42	
Sheriff Fees	720.00	
Constable Fees	10.00	
Justice Fees	547.50	
County Traffic Fees	447.00	
Child Safety Fund	186.00	
State Criminal Justice Planning Fund	1,281.82	
Law Enforcement Education Fund	396.54	
Compensation to Victims of Crime Fund	3,785.44	
Breath Alcohol Test	30.00	
Justice and Court Personnel Training Fund	256.34	
Operators and Chauffeurs License Fund	1,050.00	
Comprehensive Rehabilitation Fund	275.00	
General Revenue Funds	640.91	17,402.97

Civil Cases:

Justice Fees	6,175.00	
Constable Fees	11,060.00	17,235.00

Small Claims Cases:

Filing Fees	2,360.00	
Constable Fees	7,940.00	
Justice Fees	565.00	10,865.00

Arrest Fees:

Texas Alcoholic Beverage Commission	10.00	
Department of Public Safety	151.64	
U.T. El Paso	1,425.14	1,586.78
Total Collections		\$47,237.34

Disbursements:

To County Treasury		\$47,237.34
Total Disbursements		\$47,237.34

County of El Paso, Texas
 Justice of the Peace - Precinct No. 1
 Judge Tim Hartman
October 1, 1994 through September 30, 1995

Disposition of Monthly Liabilities

<u>Month of Liability</u>	<u>Liability</u>	<u>Month of Disbursement</u>
October	\$3,269.68	October 1994
November	2,793.21	November 1994
December	4,078.32	December 1994
January	1,630.24	January 1995, February 1995
February	2,577.39	February 1995, March 1995
March	5,914.07	March 1995, April 1995
April	4,856.73	April 1995
May	5,026.35	May 1995
June	4,226.33	June 1995
July	3,480.40	July 1995
August	4,308.02	August 1995
September	<u>5,076.60</u>	September 1995
Total	<u><u>\$47,237.34</u></u>	

County of El Paso, Texas
 Justice of the Peace - Precinct No. 2
 Judge William Sexto Wolff
October 1, 1994 through September 30, 1995

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account		\$44.28
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Misdemeanor Cases:

Fines	\$34,996.13	
Parks & Wildlife Violations	21.25	
Sheriff Fees	1,691.53	
Constable Fees	770.00	
Justice Fees	360.00	
County Traffic Fees	1,026.00	
Child Safety Fund	2,251.33	
State Criminal Justice Planning Fund	2,813.33	
Law Enforcement Education Fund	900.00	
Compensation to Victims of Crime Fund	8,303.33	
Justice and Court Personnel Training Fund	562.67	
Breath Alcohol Testing	120.00	
Operators and Chauffeurs License Fund	4,052.50	
Comprehensive Rehabilitation Fund	695.00	
General Revenue Funds	1,404.17	59,967.24

Civil Cases:

Justice Fees	15,100.00	
Constable Fees	30,380.01	45,480.01

Small Claims Cases:

Filing Fees	610.00	
Constable Fees	2,360.00	
Justice Fees	110.00	3,080.00

Arrest Fees:

Texas Alcoholic Beverage Commission	10.00	
Department of Public Safety	1,130.00	
Parks and Wildlife	5.00	
Total Collections	1,145.00	1,145.00
		\$109,716.53

Disbursements:

To County Treasury		\$109,695.28
To Department of Parks and Wildlife		21.25
Total Disbursements		\$109,716.53

County of El Paso, Texas
Justice of the Peace - Precinct No. 2
Judge William Sexto Wolff
October 1, 1994 through September 30, 1995

Disposition of Monthly Liabilities

<u>Month of Liability</u>	<u>Liability</u>	<u>Month of Disbursement</u>
October	\$10,641.59	October 1994, November 1994
November	9,642.59	November 1994, December 1994
December	8,836.88	December 1994, January 1995, February 1995
January	6,673.46	January 1995, February 1995
February	9,189.92	February 1995, March 1995
March	8,830.95	March 1995, April 1995
April	7,774.43	April 1995, May 1995
May	12,921.06	May 1995, June 1995, July 1995
June	9,533.00	June 1995, July 1995
July	8,395.68	July 1995, August 1995
August	8,000.87	August 1995, September 1995
September	<u>9,276.10</u>	September 1995, October 1995
Total	<u>\$109,716.53</u>	

County of El Paso, Texas
 Justice of the Peace - Precinct No. 3
 Judge Tom Rosas
October 1, 1994 through September 30, 1995

Fines and Fees of Office

Collections:

Interest Income:

N. O.W. Account		\$116.49
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Misdemeanor Cases:

Fines	\$41,274.05	
Parks and Wildlife	\$232.05	
Sheriff Fees	2,953.34	
Constable Fees	818.37	
Justice Fees	1,831.18	
County Traffic Fees	922.66	
Child Safety Fund	5,582.71	
State Criminal Justice Planning Fund	5,137.88	
Law Enforcement Education Fund	1,573.11	
Compensation to Victims of Crime Fund	15,366.25	
Justice and Court Personnel Training Fund	1,027.58	
Breath Alcohol Testing	360.00	
Operators and Chauffeurs License Fund	12,148.72	
Comprehensive Rehabilitation Fund	655.57	
General Revenue Funds	2,569.60	92,453.07

Civil Cases:

Justice Fees	12,075.00	
Constable Fees	25,300.00	
Jury Fees	100.00	37,475.00

Small Claims Cases:

Filing Fees	2,915.00	
Constable Fees	6,660.00	
Sheriff Fees	400.00	
Jury Fees	100.00	
Justice Fees	290.00	10,365.00

Arrest Fees:

Parks and Wildlife	45.00	
Department of Public Safety	311.93	356.93
Total Collections	311.93	\$140,766.49

Disbursements:

To County Treasury		\$140,534.44
To Department of Parks and Wildlife		232.05
Total Disbursements		\$140,766.49

County of El Paso, Texas
 Justice of the Peace - Precinct No. 3
 Judge Tom Rosas
October 1, 1994 through September 30, 1995

Disposition of Monthly Liabilities

Month of Liability	Liability	Month of Disbursement
October	\$12,461.23	October 1994, November 1994
November	10,101.73	November 1994, January 1995
December	9,853.67	December 1994, January 1995, February 1995
January	10,140.37	January 1995, February 1995
February	10,777.09	February 1995, March 1995
March	12,799.09	March 1995, April 1995
April	10,268.84	April 1995, May 1995
May	13,455.69	May 1995, June 1995
June	12,325.74	June 1995, July 1995, August 1995
July	13,469.56	July 1995, August 1995
August	11,935.93	August 1995, September 1995, October 1995
September	<u>13,177.55</u>	Sept. 1995, October 1995
Total	<u><u>\$140,766.49</u></u>	

County of El Paso, Texas
 Justice of the Peace - Precinct No. 4
 Judge Felix Saldivar, Jr.
October 1, 1994 through September 30, 1995

Fines and Fees of Office

Collections:

Interest Income

N. O. W. Account

\$120.03

Misdemeanor Cases:

Fines	39,479.50	
Sheriff Fees	3,448.03	
Constable Fees	1,134.81	
Justice Fees	2,055.00	
County Traffic Fees	971.72	
Child Safety Fund	7,135.75	
State Criminal Justice Planning Fund	4,894.37	
Law Enforcement Education Fund	1,490.83	
Compensation to Victims of Crime Fund	14,084.52	
Justice and Court Personnel Training Fund	978.86	
Breath Alcohol Testing	60.00	
Operators and Chauffeurs License Fund	4,800.00	
Comprehensive Rehabilitation Fund	971.40	
General Revenue Funds	2,447.18	83,951.97

Civil Cases:

Justice Fees	9,285.00	
Constable Fees	19,525.00	28,810.00

Small Claims Cases:

Filing Fees	2,145.00	
Constable Fees	8,320.00	
Sheriff Fees	670.00	
Justice Fees	980.00	12,115.00

Arrest Fees:

Texas Alcoholic Beverage Commission	15.00	
Department of Public Safety	1,583.28	1,598.28
Total Collections	1,583.28	\$126,595.28

Disbursements:

To County Treasury		\$126,595.28
Total Disbursements		\$126,595.28

County of El Paso, Texas
 Justice of the Peace - Precinct No. 4
 Judge Felix Saldivar, Jr.
October 1, 1994 through September 30, 1995

Disposition of Monthly Liabilities

<u>Month of Liability</u>	<u>Liability</u>	<u>Month of Disbursement</u>
October	\$5,857.99	October 1994, November 1994, December 1994
November	12,686.53	November 1994, December 1994, January 1995
December	10,753.35	December 1994, January 1995, February 1995
January	12,855.80	January 1995, February 1995, March 1995
February	12,293.68	February 1995, March 1995, April 1995
March	12,707.60	March 1995, April 1995, May 1995
April	11,066.34	April 1995, May 1995, June 1995
May	12,437.98	May 1995, June 1995, July 1995
June	9,940.88	June 1995, July 1995
July	10,816.90	July 1995, August 1995, September 1995
August	8,802.00	August 1995, September 1995, October 1995
September	<u>6,376.23</u>	September 1995, October 1995, November 1995
Total	<u><u>\$126,595.28</u></u>	

County of El Paso, Texas
 Justice of the Peace - Precinct No. 5
 Judge Fred Chavez
October 1, 1994 through September 30, 1995

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account		\$132.57
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Misdemeanor Cases:

Fines	\$20,983.01	
Sheriff Fees	996.72	
Justice Fees	360.00	
County Traffic Fees	437.27	
Child Safety Fund	9.00	
State Criminal Justice Planning Fund	1,928.67	
Law Enforcement Education Fund	612.06	
Compensation to Victims of Crime Fund	5,714.09	
Justice and Court Personnel Training Fund	385.73	
Breath Alcohol Testing	180.00	
Operators and Chauffeurs License Fund	1,284.95	
Comprehensive Rehabilitation Fund	305.00	
General Revenue Funds	954.33	34,150.83

Civil Cases:

Justice Fees	12,445.00	
Constable Fees	34,165.00	46,610.00

Arrest Fees:

Department of Public Safety	1,051.67	
Parks and Wildlife	5.00	1,056.67
Total Collections		\$81,950.07

Disbursements:

To County Treasury		\$81,950.07
Total Disbursements		\$81,950.07

County of El Paso, Texas
 Justice of the Peace - Precinct No. 5
 Judge Fred Chavez
October 1, 1994 through September 30, 1995

Disposition of Monthly Liabilities

<u>Month of Liability</u>	<u>Liability</u>	<u>Month of Disbursement</u>
October	\$8,562.21	October 1994, November 1994, December 1994
November	8,115.25	November 1994, December 1994, January 1995
December	5,939.14	December 1994, January 1995
January	7,341.52	January 1995, February 1995
February	7,805.87	February 1995, March 1995
March	7,639.62	March 1995, April 1995
April	6,610.75	April 1995, May 1995
May	6,201.26	May 1995, June 1995
June	7,702.99	June 1995, July 1995
July	4,434.40	July 1995, August 1995
August	4,720.51	August 1995, September 1995
September	<u>6,876.55</u>	September 1995, October 1995
Total	<u><u>\$81,950.07</u></u>	

County of El Paso, Texas
 Justice of the Peace - Precinct No. 6
 Judge Frank Macias
October 1, 1994 through September 30, 1995

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account		\$972.25
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Misdemeanor Cases:

Fines	\$578,932.50	
Motor Carrier Violations	\$90.00	
Parks and Wildlife Violations	\$844.90	
Sheriff Fees	91,711.93	
Constable Fees	202.17	
Justice Fees	14,267.06	
County Traffic Fees	11,359.84	
Child Safety Fund	2,950.21	
State Criminal Justice Planning Fund	48,664.87	
Law Enforcement Education Fund	14,828.59	
Compensation to Victims of Crime Fund	133,965.30	
Justice and Court Personnel Training Fund	9,732.09	
Breath Alcohol Testing	652.67	
Operators and Chauffeurs License Fund	121,302.08	
Comprehensive Rehabilitation Fund	9,279.85	
General Revenue Funds	23,474.18	1,062,258.24

Civil Cases:

Justice Fees	3,960.00	
Constable Fees	9,500.00	
Jury Fees	15.00	13,475.00

Small Claims Cases:

Filing Fees	1,070.00	
Constable Fees	3,920.00	
Justice Fees	175.00	5,165.00

Arrest Fees:

Texas Alcoholic Beverage Commission	68.45	
Department of Public Safety	50,302.51	
Parks and Wildlife	145.16	
Total Collections	50,516.12	\$1,132,386.61

Disbursements:

To County Treasury		\$1,131,451.71
To Comptroller of Public Accounts		\$90.00
To Department of Parks and Wildlife		\$844.90
Total Disbursements		\$1,132,386.61

County of El Paso, Texas
 Justice of the Peace - Precinct No. 6
 Judge Frank Macias
October 1, 1994 through September 30, 1995

Disposition of Monthly Liabilities

<u>Month of Liability</u>	<u>Liability</u>	<u>Month of Disbursement</u>
October	\$87,520.84	October 1994, November 1994, January 1995
November	96,617.07	November 1994, December 1994, January 1995
December	89,949.62	December 1994, January 1995, February 1995
January	113,765.44	January 1995, February 1995, May 1995
February	98,825.28	February 1995, May 1995
March	93,105.88	March 1995, May 1995
April	80,324.47	April 1995, May 1995
May	106,807.39	May 1995, June 1995
June	121,809.03	June 1995, July 1995
July	89,729.07	July 1995, September 1995
August	77,692.25	August 1995, September 1995
September	<u>76,240.27</u>	September 1995, November 1995
Total	<u><u>\$1,132,386.61</u></u>	

County of El Paso, Texas
 Justice of the Peace - Precinct No. 7
 Judge Bruce King
October 1, 1994 through September 30, 1995

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account		\$75.88
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Misdemeanor Cases:

Fines	\$102,163.16	
Parks & Wildlife Violations	267.75	
Sheriff Fees	12,475.41	
Constable Fees	132.50	
Justice Fees	3,183.48	
County Traffic Fees	2,946.97	
Child Safety Fund	645.05	
State Criminal Justice Planning Fund	9,937.14	
Law Enforcement Education Fund	2,976.08	
Compensation to Victims of Crime Fund	28,299.79	
Justice and Court Personnel Training Fund	1,985.38	
Breath Alcohol Testing	30.00	
Operators and Chauffeurs License Fund	21,365.10	
Comprehensive Rehabilitation Fund	2,478.02	
General Revenue Funds	4,921.66	193,807.49

Civil Cases:

Justice Fees	1,480.00	
Constable Fees	4,060.00	5,540.00

Small Claims Cases:

Filing Fees	520.00	
Constable Fees	1,860.00	
Justice Fees	220.00	2,600.00

Arrest Fees:

Texas Alcoholic Beverage Commission	58.35	
Department of Public Safety	1,564.81	
Parks and Wildlife	45.00	
Hidalgo County	70.00	
Total Collections	1,738.16	\$203,761.53

Disbursements:

To County Treasury		\$203,493.78
To Department of Parks and Wildlife		267.75
Total Disbursements		\$203,761.53

County of El Paso, Texas
 Justice of the Peace - Precinct No. 7
 Judge Bruce King
October 1, 1994 through September 30, 1995

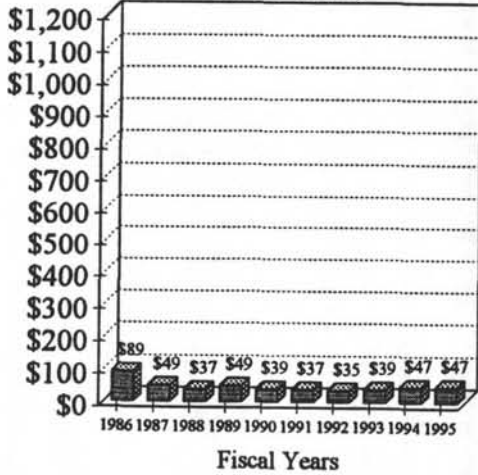
Disposition of Monthly Liabilities

<u>Month of Liability</u>	<u>Liability</u>	<u>Month of Disbursement</u>
October	\$16,578.61	October 1994, November 1994
November	14,673.17	November 1994, December 1994
December	19,102.92	December 1994, January 1995
January	14,759.22	January 1995, February 1995
February	14,109.92	February 1995, March 1995
March	14,450.77	March 1995, April 1995
April	21,263.35	April 1995, May 1995
May	18,550.80	May 1995, June 1995
June	15,141.84	June 1995, July 1995
July	21,389.53	July 1995, August 1995
August	19,283.78	August 1995, September 1995
September	<u>14,457.62</u>	September 1995, October 1995
Total	<u>\$203,761.53</u>	

Justice of the Peace, Precinct No. 1

Fines and Fees

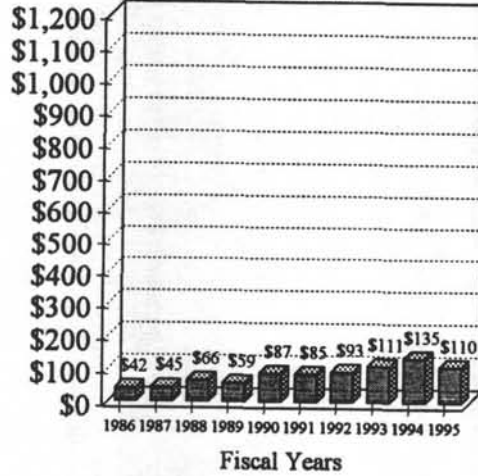
(Amounts in Thousands)



Justice of the Peace, Precinct No. 2

Fines and Fees

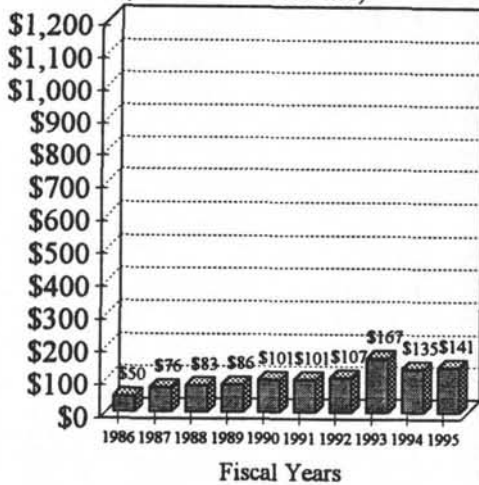
(Amounts in Thousands)



Justice of the Peace, Precinct No. 3

Fines and Fees

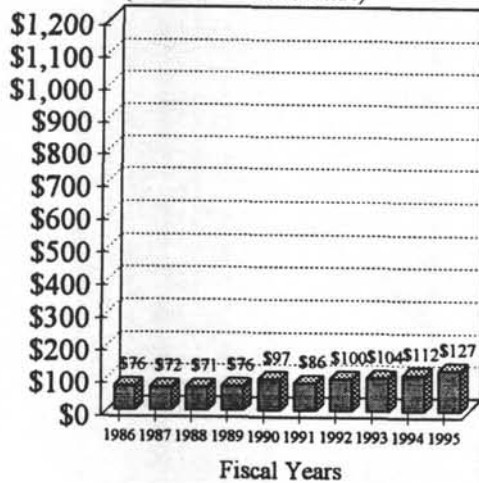
(Amounts in Thousands)



Justice of the Peace, Precinct No. 4

Fines and Fees

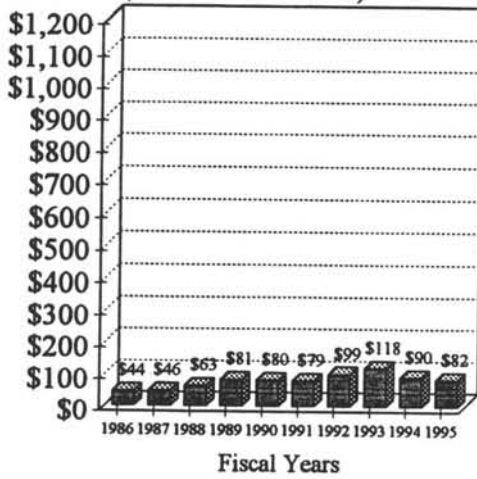
(Amounts in Thousands)



Justice of the Peace, Precinct No. 5

Fines and Fees

(Amounts in Thousands)



Justice of the Peace, Precinct No. 6

Fines and Fees

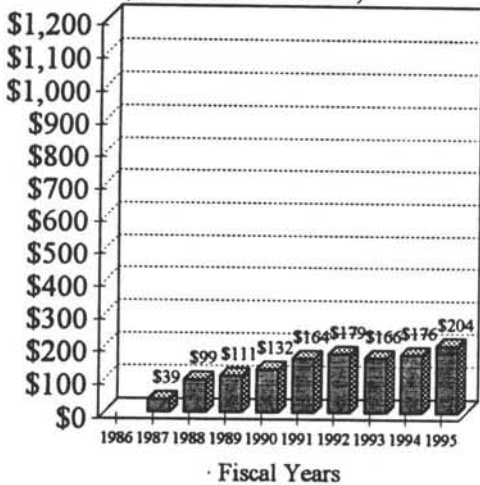
(Amounts in Thousands)



Justice of the Peace, Precinct No. 7

Fines and Fees

(Amounts in Thousands)

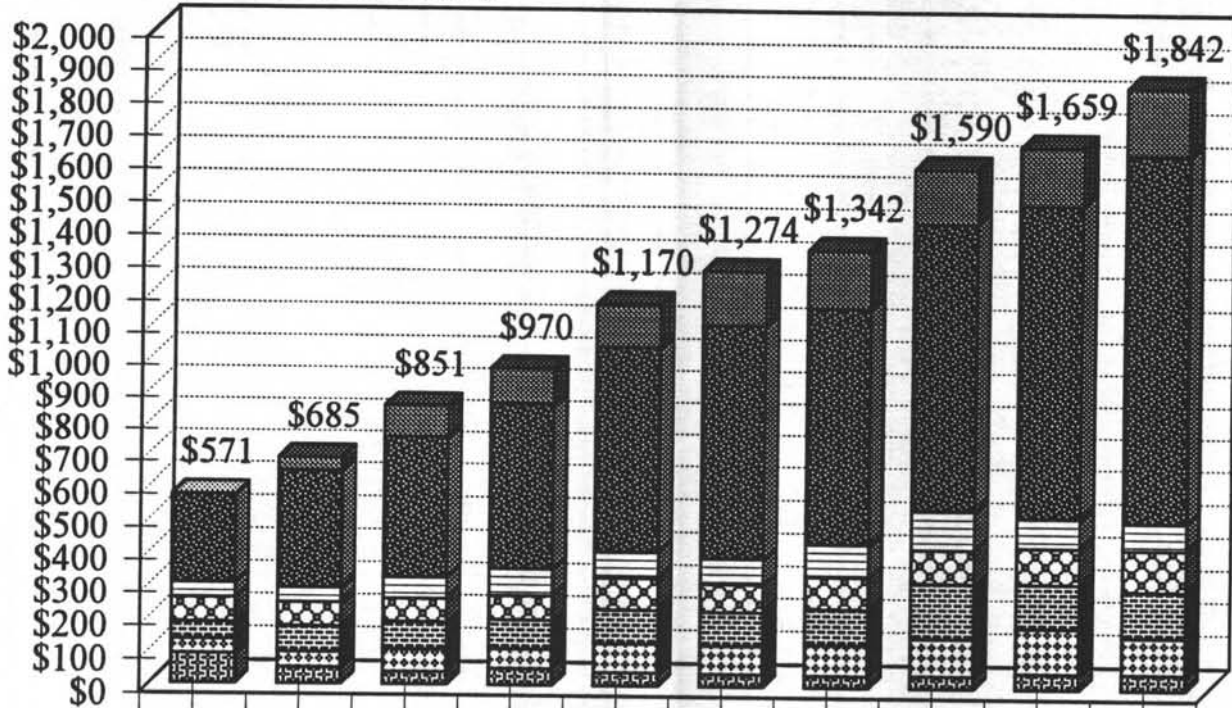


Justices of the Peace, All Precincts

Fines and Fees

JP 1
 JP 2
 JP 3
 JP 4
 JP 5
 JP 6
 JP 7

(Amounts in Thousands)



	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
JP 7		\$39	\$99	\$111	\$132	\$164	\$179	\$166	\$176	\$204
JP 6	\$269	\$357	\$431	\$508	\$634	\$722	\$729	\$885	\$964	\$1,132
JP 5	\$44	\$46	\$63	\$81	\$80	\$79	\$99	\$118	\$90	\$82
JP 4	\$76	\$72	\$71	\$76	\$97	\$86	\$100	\$104	\$112	\$127
JP 3	\$50	\$76	\$83	\$86	\$101	\$101	\$107	\$167	\$135	\$141
JP 2	\$42	\$45	\$66	\$59	\$87	\$85	\$93	\$111	\$135	\$110
JP 1	\$89	\$49	\$37	\$49	\$39	\$37	\$35	\$39	\$47	\$47

Fiscal Years

County of El Paso, Texas
 Constables - All Precincts
October 1, 1994 through September 30, 1995

Fees of Office

	Misdemeanor	Civil	Small Claims	Total
<u>Collections:</u>				
<u>By Justices of the Peace</u>				
Precinct No. 1	\$10.00	\$11,060.00	\$7,940.00	\$19,010.00
Precinct No. 2	770.00	30,380.01	2,360.00	33,510.01
Precinct No. 3	818.37	25,300.00	6,660.00	32,778.37
Precinct No. 4	1,134.81	19,525.00	8,320.00	28,979.81
Precinct No. 5	0.00	34,165.00	0.00	34,165.00
Precinct No. 6	202.17	9,500.00	3,920.00	13,622.17
Precinct No. 7	132.50	4,060.00	1,860.00	6,052.50
Totals	<u>\$3,067.85</u>	<u>\$133,990.01</u>	<u>\$31,060.00</u>	<u>\$168,117.86</u>

By Constables

Precinct No. 1			\$1,010.00	
Precinct No. 2			1,020.00	
Precinct No. 3			730.00	
Precinct No. 4			640.00	
Precinct No. 5			440.00	
Precinct No. 6			0.00	
Precinct No. 7			130.00	3,970.00
Total Collections				<u>\$172,087.86</u>

Disbursements:

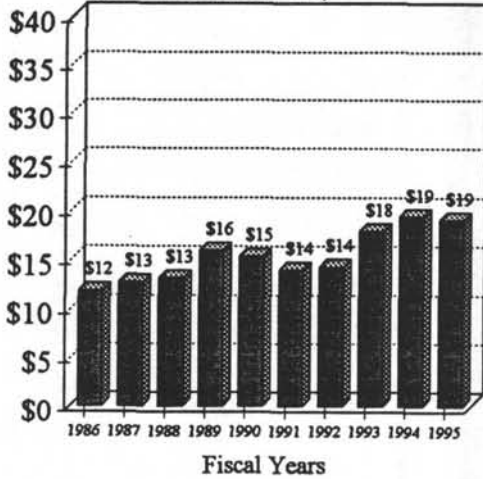
To County Treasury

October				\$14,675.00
November				\$12,850.83
December				\$11,717.50
January				\$14,332.51
February				\$13,557.07
March				\$15,504.17
April				\$13,815.64
May				\$15,644.60
June				\$13,373.16
July				\$15,086.57
August				\$15,612.43
September				\$15,918.38
Total Disbursements				<u>\$172,087.86</u>

Constable Precinct No. 1

Fees

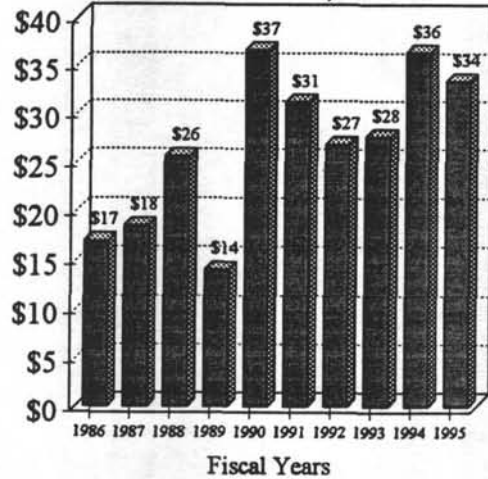
(Amounts in Thousands)



Constable Precinct No. 2

Fees

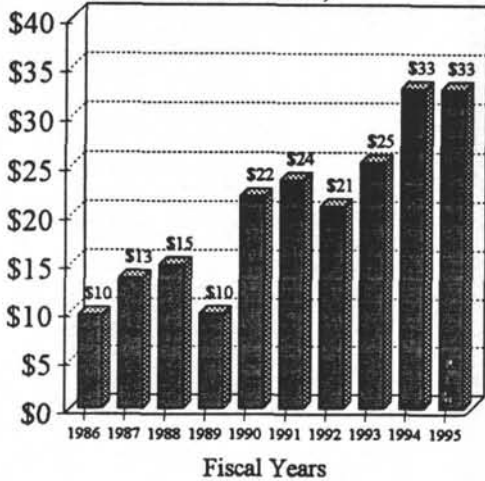
(Amounts in Thousands)



Constable Precinct No. 3

Fees

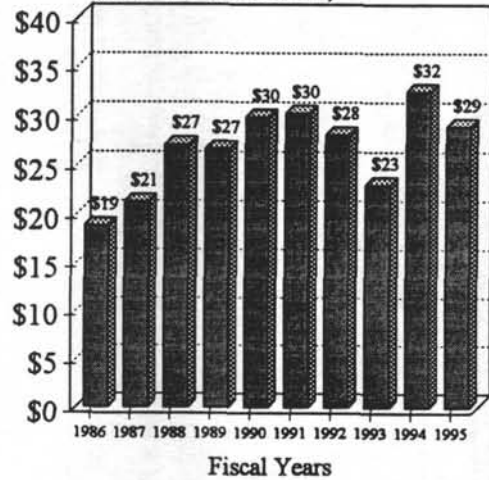
(Amounts in Thousands)



Constable Precinct No. 4

Fees

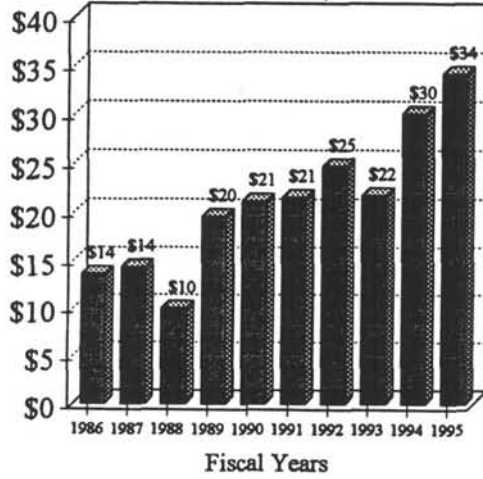
(Amounts in Thousands)



Constable Precinct No. 5

Fees

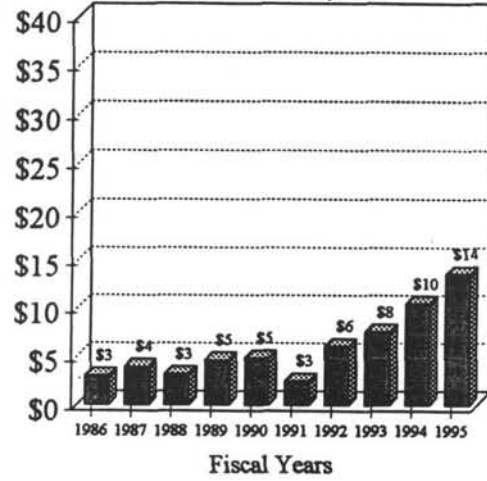
(Amounts in Thousands)



Constable Precinct No. 6

Fees

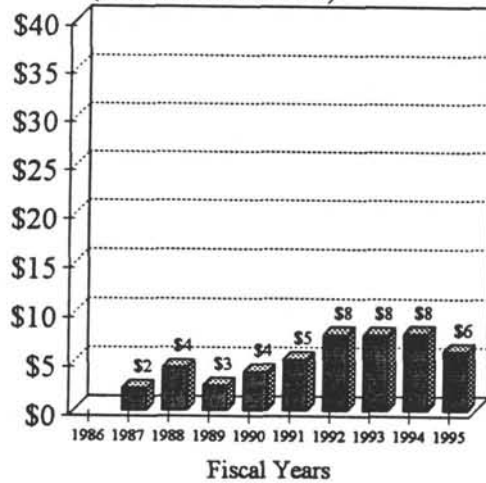
(Amounts in Thousands)



Constable Precinct No. 7

Fees

(Amounts in Thousands)



County of El Paso, Texas
 West Texas Community Supervision and Corrections Department
 Stephen Enders, Director
October 1, 1994 through September 30, 1995

Funds and Fees

Collections:

Fines	\$194,970.29	
Court Costs	40,109.60	
Attorney Fees	18,176.08	
El Paso Crime Stoppers	4,216.68	
Security Fees	3,680.00	
Records Management	7,360.00	
Total General Fund	<u>7,360.00</u>	\$268,512.65

State Funds:

Law Enforcement Education Fund	1,537.50	
State Criminal Justice Planning Fund	20,744.34	
Compensation to Victims of Crime Fund	18,826.63	
Judicial and Court Personnel Training Fund	1,010.00	
Crime Stoppers Account Fund	1,998.00	
Sex Offense Fund	1,263.75	
Total State Funds	<u>1,263.75</u>	45,380.22

Adult Probation Funds:

Probation Fees	1,577,305.06	
DWI Diversion Program	420.00	
Pretrial Intervention Program Fees	344,449.39	
Bond Fees	26,229.08	
County Service Evaluation Fees	370,935.37	
Total Adult Probation Funds	<u>370,935.37</u>	2,319,338.90

Restitution Funds:

Restitution	<u>388,311.65</u>	
Total Restitution Funds		388,311.65
Total Collections		<u><u>\$3,021,543.42</u></u>

Disbursements:

To County Treasury:

Fines	\$194,970.29	
Court Costs	40,109.60	
Attorney Fees	18,176.08	
El Paso Crime Stoppers	4,216.68	
Security Fees	3,680.00	
Records Management	7,360.00	
Law Enforcement Education Fund	1,537.50	
State Criminal Justice Planning Fund	20,744.34	
Compensation to Victims of Crime Fund	18,826.63	
Judicial and Court Personnel Training Fund	1,010.00	
Crime Stoppers Account Fund	1,998.00	
Sex Offense Fund	1,263.75	
Total Disbursements to County Treasury	<u>1,263.75</u>	\$313,892.87

Other Disbursements:

Adult Probation Fund	2,319,338.90	
Restitution Recipients	<u>388,311.65</u>	
Total Other Disbursements		2,707,650.55
Total Disbursements		<u><u>\$3,021,543.42</u></u>

County of El Paso, Texas
 West Texas Community Supervision and Corrections Department
 Stephen Enders, Director
 October 1, 1994 through September 30, 1995

Funds and Fees

Month	General Fund	State Funds	Probation Fees	DWI Diversion Program	Pre-trial Intervention	Bond Fee	County Service Evaluation Fee	Restitution	Totals
October	\$20,924.66	\$3,575.49	\$126,592.70	\$0.00	\$32,790.15	\$2,888.00	\$27,320.00	\$25,341.04	\$239,432.04
November	18,317.23	2,767.89	123,122.89	0.00	36,155.00	2,419.60	26,516.50	20,512.65	229,811.76
December	18,509.93	3,398.24	124,378.93	0.00	32,017.00	2,906.00	24,680.00	19,075.74	224,965.84
January	19,267.13	3,566.79	128,274.71	0.00	32,183.11	2,561.00	27,283.00	23,385.00	236,520.74
February	15,361.89	3,398.51	141,972.29	0.00	33,745.21	1,742.00	34,240.55	36,046.82	266,507.27
March	22,895.65	4,353.84	148,488.77	0.00	39,495.92	1,873.00	28,945.61	41,472.77	287,525.56
April	19,314.42	4,597.90	139,135.34	0.00	39,932.14	1,305.00	34,098.60	38,409.81	276,793.21
May	36,013.68	4,260.75	135,875.80	0.00	29,406.00	1,783.00	37,172.99	39,479.78	283,992.00
June	21,148.38	4,060.68	127,705.23	0.00	12,891.50	2,433.00	42,941.37	33,668.64	244,848.80
July	19,037.38	3,945.58	127,902.62	420.00	14,083.00	2,528.00	35,061.25	29,586.77	232,564.60
August	37,319.97	4,027.69	126,547.98	0.00	21,551.86	1,629.48	25,092.00	46,607.68	262,776.66
September	20,402.33	3,426.86	127,307.80	0.00	20,198.50	2,161.00	27,583.50	34,724.95	235,804.94
TOTALS	\$268,512.65	\$45,380.22	\$1,577,305.06	\$420.00	\$344,449.39	\$26,229.08	\$370,935.37	\$388,311.65	\$3,021,543.42

