

Funds and Fees of Offices Report

**For the Fiscal Year Ended
September 30, 1996**

Prepared by: S.E. Seely, County Auditor
El Paso County Courthouse Building
500 East San Antonio Street, Room 406
El Paso, Texas 79901-2407
(915) 546-2040



COUNTY OF EL PASO

OFFICE OF THE COUNTY AUDITOR

S E SEELY
COUNTY AUDITOR

ROOM 406 COUNTY COURTHOUSE BUILDING
500 EAST SAN ANTONIO STREET
EL PASO TEXAS 79901 2421
(915) 546-2040

January 13, 1997

The Honorable District Judges, County Court at Law Judges and
Members of Commissioners Court of El Paso County


Dear Honorable Judges and Members of Commissioners Court:

The Funds and Fees of Offices Report for the County of El Paso for the fiscal year ended September 30, 1996 is submitted herewith. This report is required by the *Texas Local Government Code, § 114.025*. We believe that the information contained in this report presents all of the financial activities on a cash basis of accounting for various County offices and is reliable in all material aspects.

This report is intended to provide a thorough overview of the various funds and fees collected by the County during the fiscal year just ended. As a means of comparison, the 1996 fiscal year funds and fees exceeded the 1995 fiscal year funds and fees by 5.2%. The most significant increases were posted by the County Sheriff's Department and the West Texas Community Supervision and Corrections Department of 11.5% and 9.4% respectively.

We thank the county officials and employees who contributed support and leadership in conducting the financial affairs of the County in a responsible and professional manner.

Very truly yours,


S. E. Seely
County Auditor

SES:ya



County of El Paso, Texas
County Tax Assessor-Collector
James S. Hicks
October 1, 1995 through September 30, 1996

Funds and Fees of Office

Collections:

Interest Income:

N. O. W. Account Interest Earned \$77,181.35

Fees:

For County 6,933,140.49

Funds:

For County	\$44,587,885.86	
For State	53,011,550.91	
Total Funds		<u>97,599,436.77</u>
Total Collections		<u><u>\$104,609,758.61</u></u>

Disbursements:

Remitted to County Treasury Division:

N. O. W. Account Interest Earned	\$77,181.35
Fees of Office	6,933,140.49
Funds of Office	44,587,885.86

Other Remittances:

To State	<u>53,011,550.91</u>
Total Disbursements	<u><u>\$104,609,758.61</u></u>

County of El Paso, Texas
County Tax Assessor-Collector
James S. Hicks
October 1, 1995 through September 30, 1996

Fees

Highway Licenses and Titles:

Commissions	\$87,199.00	
Duplicate Receipts	1,922.00	
Transfer Receipts	35,010.00	
Registration Fees	769,136.53	
Title Receipts	639,015.00	
Extra License Fees	3,597,264.75	
Total Highway Licenses and Titles		\$5,129,547.28

Beer and Wine Licenses:

County - New	3,677.64	
County - Renewal	2,018.00	
State Commission	7,355.25	
Total Beer and Wine Licenses		13,050.89

Other Fees:

County Liquor Permit Fees	4,026.16	
County Occupation License Fees	2,074.14	
Auto Sales Taxes	1,721,017.54	
TWX Fees	14,043.50	
Postage Fees	32,572.70	
NSF Check Fees	10,032.95	
Credit Card Processing Fee	6,775.33	
Total Other Fees		1,790,542.32

Total Fees of Office		<u>\$6,933,140.49</u>
----------------------	--	-----------------------

County of El Paso, Texas
 County Tax Assessor-Collector
 James S. Hicks
October 1, 1995 through September 30, 1996

Funds

	County	State
<u>Ad Valorem Taxes:</u>		
Current Taxes	\$40,387,262.36	
Delinquent Taxes	1,293,473.37	
State Delinquent Taxes	196.25	
Penalty and Interest	595,019.25	
	42,275,951.23	
 <u>Other Funds:</u>		
Highway Licenses	360,000.00	\$16,231,967.91
Beer and Wine Licenses	69,874.85	139,749.75
Liquor Sales	76,496.38	
Occupation Licenses	39,408.38	
State Titles		1,022,424.00
Auto Sales Tax		35,506,283.20
Bingo Tax	97,067.35	
Hotel Occupancy Tax	1,669,087.63	
Extra Auto License Fees		111,126.05
	2,311,934.59	53,011,550.91
Total Other Funds		
	\$44,587,885.82	\$53,011,550.91
Total Funds		

County of El Paso, Texas
 County Tax Assessor-Collector
 James S. Hicks
 October 1, 1995 through September 30, 1996

Remittances

To County Treasury Division:

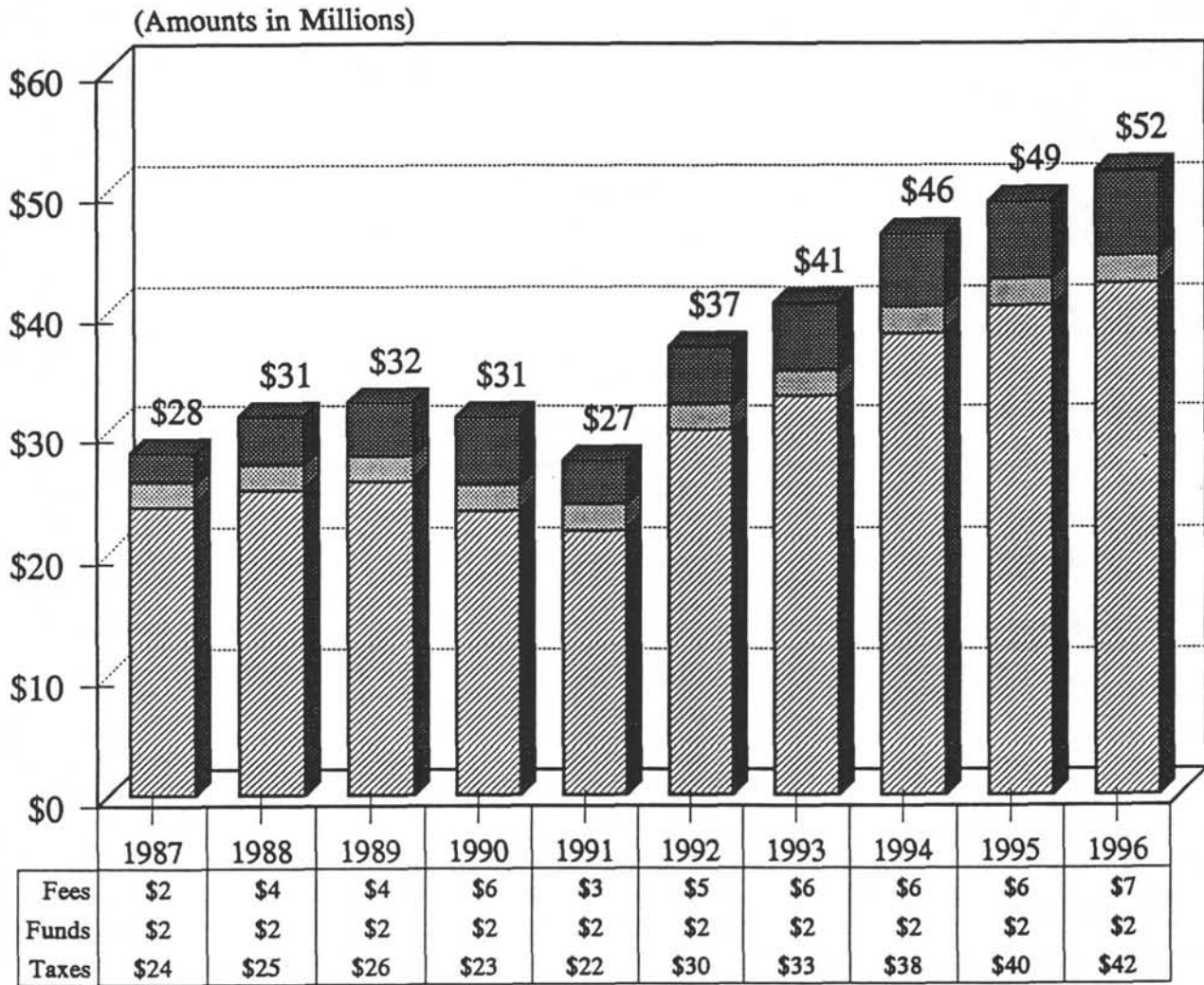
	N. O. W.			Totals
	Account Interest	Fees	Funds	
October	\$6,063.59	\$348,573.15	\$1,020,752.46	\$1,375,389.20
November	6,093.64	284,656.97	1,626,851.18	1,917,601.79
December	6,027.74	427,733.18	16,888,747.22	17,322,508.14
January	6,682.38	367,938.53	19,677,971.51	20,052,592.42
February	3,733.41	1,820,179.99	1,613,839.53	3,437,752.93
March	6,320.35	652,171.37	906,697.22	1,565,188.94
April	9,551.49	786,568.14	659,685.04	1,455,804.67
May	7,854.93	522,559.41	494,082.11	1,024,496.45
June	6,292.16	425,332.92	492,037.30	923,662.38
July	6,961.97	407,786.54	570,686.39	985,434.90
August	5,981.09	517,727.22	415,092.42	938,800.73
September	5,618.60	371,913.07	221,443.48	598,975.15
Totals	<u>\$77,181.35</u>	<u>\$6,933,140.49</u>	<u>\$44,587,885.86</u>	<u>\$51,598,207.70</u>

Other Remittances:

	State	Totals
October	\$4,277,254.83	\$4,277,254.83
November	3,597,599.45	3,597,599.45
December	4,524,651.62	4,524,651.62
January	2,776,858.37	2,776,858.37
February	3,112,390.28	3,112,390.28
March	5,958,909.49	5,958,909.49
April	5,028,274.04	5,028,274.04
May	5,255,335.46	5,255,335.46
June	4,411,556.08	4,411,556.08
July	4,587,608.66	4,587,608.66
August	5,259,841.63	5,259,841.63
September	4,221,271.00	4,221,271.00
Totals	<u>\$53,011,550.91</u>	<u>\$53,011,550.91</u>

County Tax Assessor-Collector

Taxes
 Funds
 Fees



Fiscal Years

County of El Paso, Texas
County Sheriff
Leo Samaniego
October 1, 1995 through September 30, 1996

Funds and Fees of Office

Collections:

Interest Income:

N. O. W. Account		\$20,367.72
------------------	--	-------------

By Sheriff:

Prisoner Maintenance:

Federal Prisoners	\$4,842,500.00	
City of El Paso Prisoners	793,272.75	
Transcor America, Inc.	4,650.00	
Paper Ready Inmates	77,210.00	5,717,632.75

Miscellaneous:

Executions and Orders of Sale	77,257.54	
Foreign Civil Costs	51,536.60	
Identification Records	32,336.20	161,130.34

County Treasury - Misdemeanors:

Criminal Prosecution Fee	\$61,907.70	
County Clerk Fees	99,053.87	
Sheriff Costs	72,377.34	
Arrest Fees - Sheriff	4,102.01	
DWI Electric Device Fees	547.08	
Fines - County	557,310.35	
State Criminal Justice Planning Fund	21,451.21	
State Law Enforcement Education Fund	4,387.44	
State Compensation for Victims of Crime Fund	68,148.08	
Arrest Fees - Other Agencies	70,121.93	
Justice and Court Personnel Training Fund	2,208.45	
Crime Stoppers	4,754.78	
Local Crime Stoppers	467.86	
Breath Alcohol Testing	26,616.32	
Rehabilitation Fund DWI	22,716.09	
Rehabilitation Fund Traffic	827.56	
Operators and Chauffeurs License Fund	3,071.86	
Trial	13,790.33	
Records Management & Preservation	18,756.77	
Courthouse Security	5,626.53	
Attorney Reimbursement	3,106.71	
Jury	115.23	
General Revenue	5,838.87	
Texas Judicial	25,641.67	1,092,946.04 (1)

Total Collections By Sheriff		6,992,076.85
------------------------------	--	--------------

By Other County Offices:

County Clerk	82,030.00	
District Clerk	333,248.70	
Justices of the Peace	91,145.22	506,423.92

Total Funds and Fees Collected		\$7,498,500.77
--------------------------------	--	----------------

(1) : Of the \$1,092,946.04 in misdemeanor fees, West Texas Community Supervision and Corrections Department collected \$971,172.98.

County of El Paso, Texas
County Sheriff
Leo Samaniego
October 1, 1995 through September 30, 1996

Funds and Fees of Office

Disbursements:

To County Treasury:

Interest N. O. W. Account \$20,367.72

Prisoner Maintenance:

U. S. Marshall	\$4,833,600.00	
U. S. Alien Detention Facility	6,150.00	
U. S. Immigration	2,700.00	
U. S. Navy Absentee Unit	50.00	
City of El Paso	793,272.75	
Transcor America, Inc.	4,650.00	
Paper Ready Inmates	77,210.00	
Total Prisoner Maintenance		5,717,632.75

Miscellaneous Fees 161,130.34

Misdemeanor Fees 1,092,946.04 (1)

Total Direct Disbursements to County Treasury 6,992,076.85

Disbursements To County by Other Offices:

County Clerk	82,030.00	
District Clerk	333,248.70	
Justices of the Peace	91,145.22	
Total Disbursements by Other Offices		<u>506,423.92</u>

Total Disbursements \$7,498,500.77

(1): Of the \$1,092,946.04 in misdemeanor fees, West Texas Community Supervision and Corrections Department collected \$971,172.98.

County of El Paso, Texas
 County Sheriff
 Leo Samaniego
 October 1, 1995 through September 30, 1996

Funds and Fees of Office

Collections:

	Prisoner Maintenance	Miscellaneous	By Other County Officers	Misdemeanors	Totals
October	\$432,678.25	\$10,101.00	\$33,501.50	\$84,197.06	\$560,477.81
November	409,428.75	10,966.00	38,458.87	78,731.89	537,585.51
December	524,497.50	10,753.30	21,120.00	70,559.26	626,930.06
January	499,350.50	12,014.94	46,319.45	79,471.95	637,156.84
February	457,021.50	14,685.70	37,847.50	88,241.85	597,796.55
March	591,775.00	12,405.00	28,014.33	112,620.82	744,815.15
April	465,805.75	17,804.30	50,878.69	106,610.02	641,098.76
May	468,191.50	11,912.60	44,508.41	98,180.58	622,793.09
June	450,876.00	14,740.10	46,049.20	103,122.05	614,787.35
July	459,712.25	15,749.50	52,533.52	94,370.59	622,365.86
August	489,579.75	13,803.80	45,821.21	91,347.02	640,551.78
September	468,716.00	16,194.10	61,371.24	85,492.95	631,774.29
Totals	<u>\$5,717,632.75</u>	<u>\$161,130.34</u>	<u>\$506,423.92</u>	<u>\$1,092,946.04</u>	<u>\$7,478,133.05</u>

Collections By Justices of the Peace:

	Misdemeanors	Small Claims	Totals
Tim Hartman, Pct. No. 1 (Northwest)	\$835.00	\$840.00	\$1,675.00
William Sexto Wolff, Pct. No. 2 (Northeast)	1,470.00	80.00	1,550.00
Tom Rosas, Pct. No. 3 (Central)	1,701.73		1,701.73
Felix Saldivar, Jr., Pct. No. 4 (East)	1,524.44		1,524.44
Fred Chavez, Pct. No. 5 (Lower Valley)	538.99		538.99
Frank Macias, Pct. No. 6 (Clint)	76,093.10		76,093.10
Bruce King, Pct. No. 7 (Canutillo)	8,061.96		8,061.96
Totals	<u>\$90,225.22</u>	<u>\$920.00</u>	<u>\$91,145.22</u>

County of El Paso, Texas
 County Sheriff
 Leo Samaniego
October 1, 1995 through September 30, 1996

Cost of Feeding Prisoners

	Prisoner Days	Cost of Feeding Prisoners
<u>Federal Agencies:</u>		
U. S. Marshall	96,707	\$313,327.46
U. S. Navy Absentee Unit	1	3.24
U. S. Border Patrol	23	74.52
U.S. Immigration	54	174.96
Total Federal Agencies	96,785	313,580.18
 <u>Other Entities:</u>		
City of El Paso	9,995	32,383.47
Transcor America, Inc.	93	301.32
State and County	358,446	1,161,353.11
Total Other Entities	368,534	1,194,037.89
Total	465,319	\$1,507,618.07

Cost of Food

October 1, 1995 through September 30, 1996

Inventory - October 1, 1995	\$23,252.51
Purchases (Paid by County)	1,508,795.06
Goods Available for Use	1,532,047.57
Inventory - September 30, 1996	(24,429.50)
Cost of Food	\$1,507,618.07

Computation of Food Cost Per Prisoner Day

The cost of food was \$1,507,618.07 and the total prisoner days were 465,319. The cost per prisoner day was \$3.24.

County of El Paso, Texas
 County Sheriff
 Leo Samaniego
October 1, 1995 through September 30, 1996

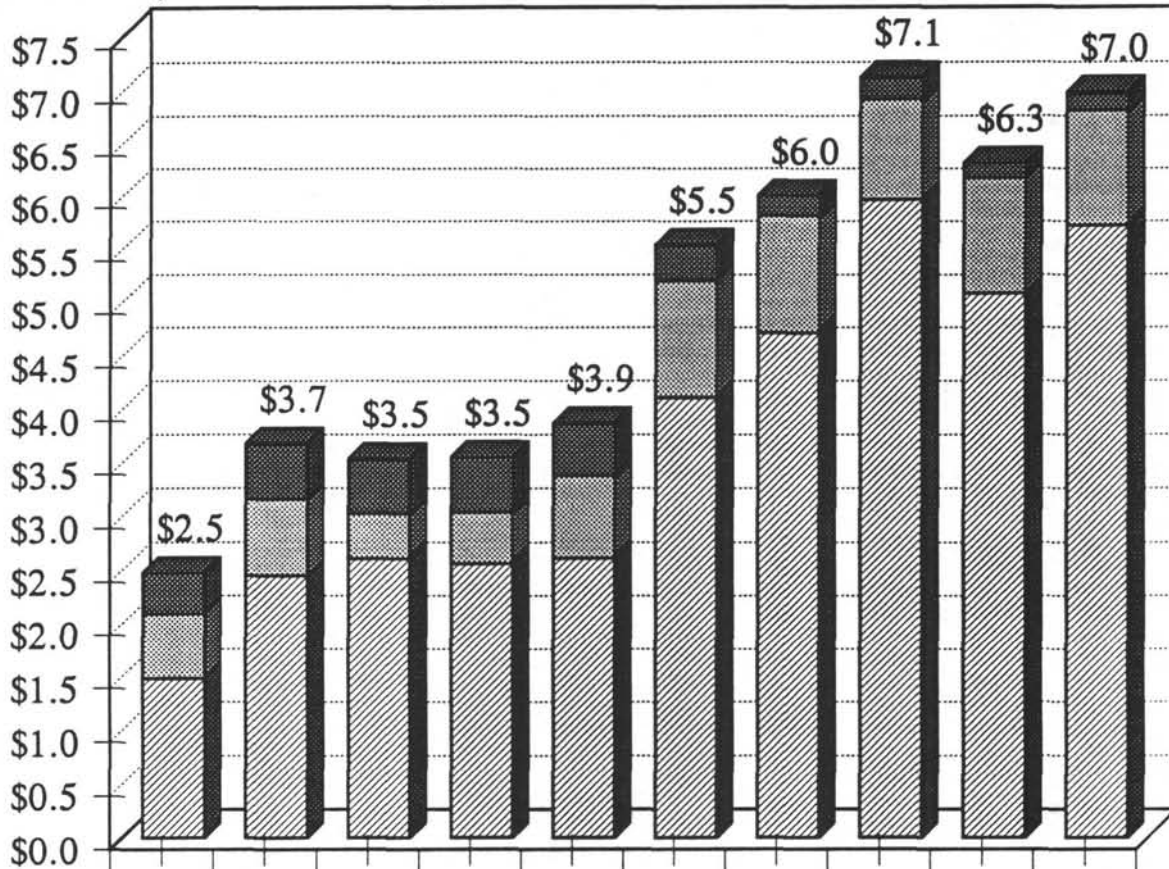
Prisoner Days By Month

Month	Federal Agencies	City of El Paso	State and County	Transcor America, Inc.	Totals
October	6,789	1,444	30,945	7	39,185
November	6,447	1,310	30,488	1	38,246
December	8,612	1,423	30,388		40,423
January	8,118	1,482	29,525	4	39,129
February	7,932	741	26,657	8	35,338
March	9,044	732	27,915	21	37,712
April	8,397	345	28,741	8	37,491
May	8,468	259	24,173	12	32,912
June	8,018	539	30,232	21	38,810
July	8,024	688	33,432	1	42,145
August	8,619	505	32,890	10	42,924
September	8,317	527	33,060		41,904
Totals	96,785	9,995	358,446	93	465,319

County Sheriff

Prisoner Maint
 Fines and Costs
 Fees

(Amounts in Millions)



	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Fees	\$0.4	\$0.5	\$0.5	\$0.5	\$0.5	\$0.3	\$0.2	\$0.2	\$0.1	\$0.2
Fines and Costs	\$0.6	\$0.7	\$0.4	\$0.5	\$0.8	\$1.1	\$1.1	\$0.9	\$1.1	\$1.1
Prisoner Maint	\$1.5	\$2.4	\$2.6	\$2.6	\$2.6	\$4.1	\$4.7	\$6.0	\$5.1	\$5.7

Fiscal Years

County of El Paso, Texas
County Attorney
Jose Rodriguez
October 1, 1995 through September 30, 1996

Fees

Collections:

Non-sufficient Funds Checks	\$374,736.86
Sheriff Fees	61,907.70
County Service Evaluation Fees	374,609.77
Protective Order Application Fees	<u>11,328.01</u>
Total Collections	<u><u>\$822,582.34</u></u>

Disbursements:

To County Treasury	
General Fund	\$447,845.48
Non-sufficient Funds Check Fund	<u>374,736.86</u>
Total Disbursements	<u><u>\$822,582.34</u></u>

County of El Paso, Texas
 County Attorney
 Jose Rodriguez
 October 1, 1995 through September 30, 1996

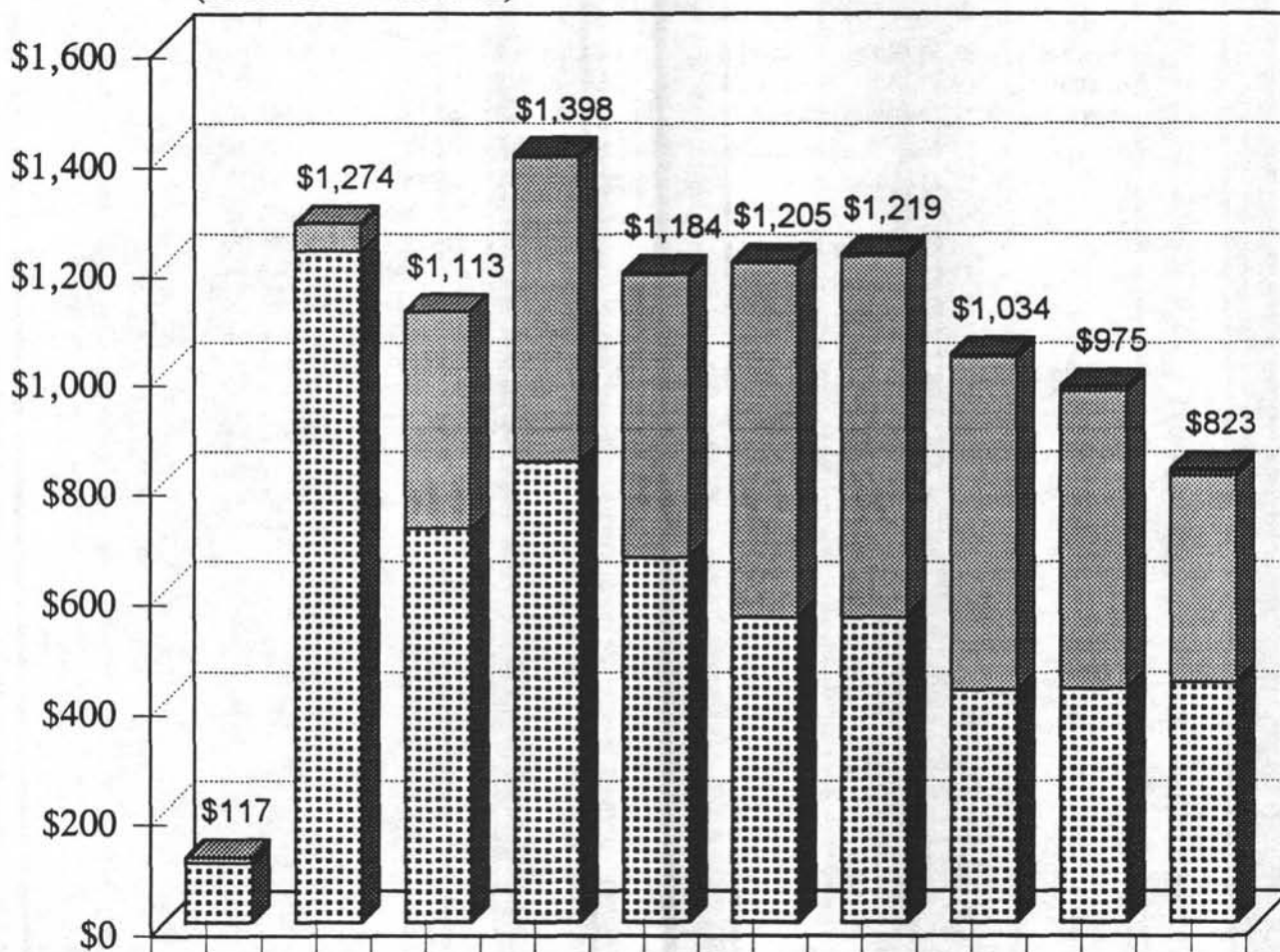
Fees

	NSF Checks	Sheriff Fees	County Service Evaluation Fees	Protective Order Application Fees	Totals
October	\$41,762.82	\$4,582.23	\$36,420.00		\$82,765.05
November	22,669.34	4,064.76	16,604.89		43,338.99
December	19,120.34	3,558.53	25,949.16		48,628.03
January	21,779.08	4,417.52	24,190.50	\$1,380.00	51,767.10
February	52,468.43	4,935.83	31,880.00	1,928.00	91,212.26
March	65,717.03	6,414.10	33,807.00	1,199.00	107,137.13
April	32,976.26	6,467.65	38,315.17	1,150.00	78,909.08
May	28,985.94	6,032.64	36,512.41	1,225.00	72,755.99
June	23,251.32	5,904.41	35,579.17	1,225.00	65,959.90
July	25,513.47	5,570.81	31,592.17	1,390.00	64,066.45
August	21,747.57	5,226.46	31,908.05	1,266.01	60,148.09
September	18,745.26	4,732.76	31,851.25	565.00	55,894.27
Totals	<u>\$374,736.86</u>	<u>\$61,907.70</u>	<u>\$374,609.77</u>	<u>\$11,328.01</u>	<u>\$822,582.34</u>

County Attorney

Fees
 NSF Checks
 Protective Orders

(Amounts in Thousands)



	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Protective Orders				\$4	\$3	\$2	\$3	\$4	\$10	\$11
NSF Checks	\$11	\$49	\$397	\$558	\$518	\$647	\$660	\$608	\$541	\$375
Fees	\$106	\$1,225	\$716	\$836	\$663	\$555	\$555	\$423	\$425	\$437

Fiscal Years

County of El Paso, Texas
 34th District Court
 Judge William E. Moody
October 1, 1995 through September 30, 1996

Fines and Costs

	<u>Fines</u>	<u>Court Costs</u>	<u>Totals</u>
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$12,475.06	\$12,475.06
November		10,947.32	10,947.32
December		5,638.05	5,638.05
January		5,498.00	5,498.00
February		5,800.00	5,800.00
March		8,979.20	8,979.20
April		9,612.30	9,612.30
May		13,733.20	13,733.20
June		7,919.93	7,919.93
July		30,080.90	30,080.90
August		13,316.00	13,316.00
September		8,829.00	8,829.00
		<hr/>	<hr/>
Totals		132,828.96	132,828.96
<u>By West Texas Community</u>			
<u>Supervision and Corrections Department:</u>			
October	\$3,665.21	837.94	4,503.15
November	2,657.94	737.00	3,394.94
December	3,747.50	550.54	4,298.04
January	1,680.00	809.13	2,489.13
February	2,993.50	896.63	3,890.13
March	1,688.50	1,073.99	2,762.49
April	3,927.50	954.94	4,882.44
May	2,003.75	1,365.44	3,369.19
June	2,958.00	1,738.44	4,696.44
July	1,484.75	1,844.87	3,329.62
August	6,184.19	1,876.92	8,061.11
September	2,018.60	2,023.48	4,042.08
		<hr/>	<hr/>
Totals	35,009.44	14,709.32	49,718.76
		<hr/>	<hr/>
Total Collections	\$35,009.44	\$147,538.28	\$182,547.72

County of El Paso, Texas
 41st District Court
 Judge Mary Anne Bramblett
October 1, 1995 through September 30, 1996

Fines and Costs

	Fines	Court Costs	Totals
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$6,645.00	\$6,645.00
November	\$14.25	7,656.58	7,670.83
December	14.25	5,748.00	5,762.25
January		6,102.17	6,102.17
February		5,114.00	5,114.00
March		4,469.00	4,469.00
April	95.00	17,649.10	17,744.10
May		5,147.00	5,147.00
June		4,752.60	4,752.60
July		8,166.00	8,166.00
August		5,690.50	5,690.50
September	190.00	6,235.30	6,425.30
Totals	313.50	83,375.25	83,688.75
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	1,250.70	907.80	2,158.50
November	1,919.40	751.00	2,670.40
December	1,221.28	657.06	1,878.34
January	981.43	911.94	1,893.37
February	1,491.56	957.50	2,449.06
March	2,445.00	871.50	3,316.50
April	3,884.00	753.50	4,637.50
May	1,793.50	1,343.00	3,136.50
June	2,617.00	1,190.00	3,807.00
July	2,201.50	1,140.68	3,342.18
August	2,583.80	1,931.52	4,515.32
September	1,897.65	950.00	2,847.65
Totals	24,286.82	12,365.50	36,652.32
Total Collections	\$24,600.32	\$95,740.75	\$120,341.07

County of El Paso, Texas
 65th District Court
 Judge Edward S. Marquez
October 1, 1995 through September 30, 1996

Fines and Costs

	Fines	Court Costs	Totals
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$4,541.00	\$4,541.00
November		6,992.72	6,992.72
December		2,194.24	2,194.24
January		2,425.80	2,425.80
February		2,761.05	2,761.05
March		1,709.80	1,709.80
April		6,375.00	6,375.00
May		5,958.40	5,958.40
June		5,711.02	5,711.02
July		12,519.20	12,519.20
August		6,881.60	6,881.60
September		3,707.00	3,707.00
Totals		61,776.83	61,776.83
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	\$853.37	716.50	1,569.87
November	695.64	768.50	1,464.14
December	1,403.32	1,024.44	2,427.76
January	1,373.00	760.28	2,133.28
February	1,127.88	526.88	1,654.76
March	1,509.94	721.00	2,230.94
April	1,234.11	1,039.61	2,273.72
May	1,810.64	585.33	2,395.97
June	744.50	750.36	1,494.86
July	777.50	536.94	1,314.44
August	791.33	661.36	1,452.69
September	831.93	695.42	1,527.35
Totals	13,153.16	8,786.62	21,939.78
Total Collections	\$13,153.16	\$70,563.45	\$83,716.61

County of El Paso, Texas
 120th District Court
 Judge Robert Dinsmoor
October 1, 1995 through September 30, 1996

Fines and Costs

	Fines	Court Costs	Totals
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$8,445.20	\$8,445.20
November		10,375.90	10,375.90
December		2,259.50	2,259.50
January	\$47.50	4,477.00	4,524.50
February	152.00	6,442.70	6,594.70
March	950.00	3,530.18	4,480.18
April	142.50	10,026.16	10,168.66
May		2,280.28	2,280.28
June		1,080.00	1,080.00
July		2,408.20	2,408.20
August		22,576.80	22,576.80
September		2,712.00	2,712.00
Totals	1,292.00	76,613.92	77,905.92
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	643.00	1,043.94	1,686.94
November	560.50	1,369.08	1,929.58
December	451.50	1,058.00	1,509.50
January	584.00	1,619.23	2,203.23
February	784.00	1,461.25	2,245.25
March	973.65	1,786.34	2,759.99
April	585.00	1,628.00	2,213.00
May	1,132.75	1,417.60	2,550.35
June	1,281.00	2,547.54	3,828.54
July	1,144.35	2,122.02	3,266.37
August	4,529.50	2,351.44	6,880.94
September	1,255.42	2,080.30	3,335.72
Totals	13,924.67	20,484.74	34,409.41
Total Collections	<u>\$15,216.67</u>	<u>\$97,098.66</u>	<u>\$112,315.33</u>

County of El Paso, Texas
 168th District Court
 Judge Guadalupe Rivera
October 1, 1995 through September 30, 1996

Fines and Costs

	Fines	Court Costs	Totals
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$7,085.32	\$7,085.32
November		9,582.86	9,582.86
December		6,151.97	6,151.97
January		3,313.40	3,313.40
February		6,523.50	6,523.50
March		12,757.31	12,757.31
April		7,734.00	7,734.00
May		6,990.00	6,990.00
June		6,012.35	6,012.35
July		9,317.62	9,317.62
August		5,208.35	5,208.35
September		5,513.40	5,513.40
Totals		86,190.08	86,190.08
<u>By West Texas Community</u>			
<u>Supervision and Corrections Department:</u>			
October	\$607.00	904.77	1,511.77
November	1,790.29	973.01	2,763.30
December	774.50	1,379.62	2,154.12
January	2,497.50	1,225.61	3,723.11
February	611.50	628.50	1,240.00
March	762.31	1,164.00	1,926.31
April	834.59	1,195.50	2,030.09
May	2,203.00	1,018.00	3,221.00
June	967.10	1,005.50	1,972.60
July	2,216.71	887.30	3,104.01
August	1,139.50	829.00	1,968.50
September	789.80	1,405.50	2,195.30
Totals	15,193.80	12,616.31	27,810.11
Total Collections	\$15,193.80	\$98,806.39	\$114,000.19

County of El Paso, Texas
 171st District Court
 Judge Peter S. Peca
October 1, 1995 through September 30, 1996

Fines and Costs

<u>Collections:</u> <u>By District Clerk:</u>	Fines	Court Costs	Totals
October		\$6,431.00	\$6,431.00
November		7,190.86	7,190.86
December		5,311.20	5,311.20
January		5,483.40	5,483.40
February		5,077.20	5,077.20
March		5,734.00	5,734.00
April		7,892.92	7,892.92
May		4,777.00	4,777.00
June		7,864.60	7,864.60
July		5,827.86	5,827.86
August		15,616.20	15,616.20
September		3,733.37	3,733.37
Totals		80,939.61	80,939.61

By West Texas Community
 Supervision and Corrections Department:

October	\$1,277.23	1,552.56	2,829.79
November	2,367.58	1,170.00	3,537.58
December	2,312.48	1,150.77	3,463.25
January	1,786.89	1,523.00	3,309.89
February	2,418.12	1,247.29	3,665.41
March	2,733.28	1,195.50	3,928.78
April	2,548.54	992.50	3,541.04
May	1,537.67	816.23	2,353.90
June	1,692.58	1,238.17	2,930.75
July	3,833.67	1,151.28	4,984.95
August	2,012.83	1,258.85	3,271.68
September	4,531.02	1,146.51	5,677.53
Totals	29,051.89	14,442.66	43,494.55
Total Collections	<u>\$29,051.89</u>	<u>\$95,382.27</u>	<u>\$124,434.16</u>

County of El Paso, Texas
 205th District Court
 Judge Kathleen Olivares
October 1, 1995 through September 30, 1996

Fines and Costs

	Fines	Court Costs	Totals
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$4,315.60	\$4,315.60
November		7,942.00	7,942.00
December		2,806.00	2,806.00
January		5,769.40	5,769.40
February	\$285.00	7,590.49	7,875.49
March		7,915.60	7,915.60
April		8,548.36	8,548.36
May		5,089.11	5,089.11
June		7,041.65	7,041.65
July		7,480.20	7,480.20
August		13,910.00	13,910.00
September		4,981.00	4,981.00
Totals	285.00	83,389.41	83,674.41

By West Texas Community
 Supervision and Corrections Department:

October	1,259.84	712.38	1,972.22
November	844.80	639.04	1,483.84
December	3,450.54	791.50	4,242.04
January	1,026.57	1,514.50	2,541.07
February	737.50	1,133.06	1,870.56
March	1,937.67	1,220.50	3,158.17
April	5,422.25	1,406.50	6,828.75
May	1,580.50	1,150.59	2,731.09
June	1,433.00	1,301.50	2,734.50
July	1,046.30	1,107.53	2,153.83
August	2,993.11	1,143.50	4,136.61
September	1,583.36	923.89	2,507.25
Totals	23,315.44	13,044.49	36,359.93
Total Collections	\$23,600.44	\$96,433.90	\$120,034.34

County of El Paso, Texas
 210th District Court
 Judge Sam M. Paxson
October 1, 1995 through September 30, 1996

Fines and Costs

<u>Collections:</u> <u>By District Clerk:</u>	Fines	Court Costs	Totals
October		\$11,080.34	\$11,080.34
November		10,823.26	10,823.26
December		4,684.35	4,684.35
January		4,296.60	4,296.60
February		5,337.00	5,337.00
March		5,853.58	5,853.58
April		10,258.20	10,258.20
May		6,627.20	6,627.20
June		6,759.00	6,759.00
July		6,165.60	6,165.60
August		9,664.40	9,664.40
September		4,215.20	4,215.20
Totals		85,764.73	85,764.73

By West Texas Community
 Supervision and Corrections Department:

October	\$1,564.14	847.00	2,411.14
November	2,210.14	962.00	3,172.14
December	1,435.64	626.13	2,061.77
January	2,254.00	991.50	3,245.50
February	2,034.00	1,171.03	3,205.03
March	2,221.00	866.55	3,087.55
April	3,151.25	1,312.00	4,463.25
May	4,380.00	1,136.50	5,516.50
June	2,776.00	1,354.50	4,130.50
July	3,721.75	1,493.50	5,215.25
August	2,436.74	1,267.20	3,703.94
September	1,932.42	945.15	2,877.57
Totals	30,117.08	12,973.06	43,090.14
Total Collections	\$30,117.08	\$98,737.79	\$128,854.87

County of El Paso, Texas
 243rd District Court
 Judge David C. Guaderrama
October 1, 1995 through September 30, 1996

Fines and Costs

	<u>Fines</u>	<u>Court Costs</u>	<u>Totals</u>
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$2,055.00	\$2,055.00
November		3,827.02	3,827.02
December		1,826.00	1,826.00
January		2,308.80	2,308.80
February		3,196.40	3,196.40
March		886.40	886.40
April		4,653.00	4,653.00
May		4,055.00	4,055.00
June		1,419.00	1,419.00
July		1,964.00	1,964.00
August		1,199.28	1,199.28
September		643.00	643.00
		<hr/>	<hr/>
Totals		28,032.90	28,032.90
<u>By West Texas Community</u>			
<u>Supervision and Corrections Department:</u>			
October	\$1,191.50	581.00	1,772.50
November	781.00	352.50	1,133.50
December	1,524.00	387.01	1,911.01
January	1,371.50	754.19	2,125.69
February	1,107.00	836.51	1,943.51
March	1,042.00	1,102.50	2,144.50
April	1,544.00	754.50	2,298.50
May	412.50	804.48	1,216.98
June	468.50	1,405.67	1,874.17
July	528.00	961.48	1,489.48
August	681.00	1,770.38	2,451.38
September	872.00	1,239.16	2,111.16
		<hr/>	<hr/>
Totals	11,523.00	10,949.38	22,472.38
		<hr/>	<hr/>
Total Collections	\$11,523.00	\$38,982.28	\$50,505.28

County of El Paso, Texas
 327th District Court
 Judge Philip R. Martinez
October 1, 1995 through September 30, 1996

Fines and Costs

	Fines	Court Costs	Totals
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$3,954.60	\$3,954.60
November		3,297.00	3,297.00
December		3,332.00	3,332.00
January		4,397.40	4,397.40
February		7,203.00	7,203.00
March		12,777.00	12,777.00
April		14,224.55	14,224.55
May		6,737.00	6,737.00
June		9,513.75	9,513.75
July		10,016.80	10,016.80
August		11,832.40	11,832.40
September		7,508.00	7,508.00
Totals		94,793.50	94,793.50
<u>By West Texas Community Supervision and Corrections Department:</u>			
October	\$4,303.38	355.00	4,658.38
November	475.50	484.50	960.00
December	695.00	125.00	820.00
January	4,305.00	157.00	4,462.00
February	575.00	328.00	903.00
March	929.75	492.50	1,422.25
April	276.50	503.50	780.00
May	232.50	950.50	1,183.00
June	578.50	618.73	1,197.23
July	241.00	620.50	861.50
August	974.57	516.27	1,490.84
September	155.00	267.50	422.50
Totals	13,741.70	5,419.00	19,160.70
Total Collections	\$13,741.70	\$100,212.50	\$113,954.20

County of El Paso, Texas
 41st District Court
 Judge Mary Anne Bramblett
October 1, 1996 through September 30, 1997

Fines and Costs

	Fines	County Court Costs	State Court Costs	Totals
<u>Collections:</u>				
<u>By District Clerk:</u>				
October		\$4,242.00	\$800.00	\$5,042.00
November		54,227.73	640.00	54,867.73
December		3,039.40	760.00	3,799.40
January	\$190.00	5,390.66	1,160.00	6,740.66
February	485.00	85,037.20	640.00	86,162.20
March		3,595.35	1,000.00	4,595.35
April		3,137.00	840.00	3,977.00
May		4,654.20	640.00	5,294.20
June		28,666.60	1,240.00	29,906.60
July		2,998.60	640.00	3,638.60
August		3,349.34	840.00	4,189.34
September	95.00	13,191.65	560.00	13,846.65
Totals	770.00	211,529.73	9,760.00	222,059.73
<u>By West Texas Community</u>				
<u>Supervision and Corrections Department:</u>				
October	1,741.85	729.00	733.50	3,204.35
November	2,298.50	640.30	599.00	3,537.80
December	1,724.19	575.50	639.00	2,938.69
January	1,733.75	937.00	739.00	3,409.75
February	5,585.88	1,141.08	1,256.80	7,983.76
March	2,924.50	1,058.05	1,162.00	5,144.55
April	3,794.70	1,145.63	1,062.50	6,002.83
May	2,988.50	967.77	978.00	4,934.27
June	2,043.05	1,052.93	942.96	4,038.94
July	3,007.50	763.20	780.54	4,551.24
August	2,949.00	680.93	843.50	4,473.43
September	2,394.22	754.50	1,101.00	4,249.72
Totals	33,185.64	10,445.89	10,837.80	54,469.33
Total Collections	\$33,955.64	\$221,975.62	\$20,597.80	\$276,529.06

County of El Paso, Texas
 34th District Court
 Judge William E. Moody
 October 1, 1996 through September 30, 1997

Fines and Costs

	Fines	County Court Costs	State Court Costs	Totals
<u>Collections:</u>				
<u>By District Clerk:</u>				
October		\$10,284.62	\$1,720.00	\$12,004.62
November		6,625.75	1,360.00	7,985.75
December		7,289.40	1,280.00	8,569.40
January		6,517.60	1,480.00	7,997.60
February		8,450.15	1,770.00	10,220.15
March		11,065.74	1,800.00	12,865.74
April		11,345.68	1,280.00	12,625.68
May		5,291.06	1,400.00	6,691.06
June		13,930.33	2,920.00	16,850.33
July		8,739.93	2,160.00	10,899.93
August		5,369.49	1,280.00	6,649.49
September		6,602.20	1,520.00	8,122.20
Totals		101,511.95	19,970.00	121,481.95
<u>By West Texas Community Supervision and Corrections Department:</u>				
October	\$1,976.60	649.50	474.50	3,100.60
November	1,599.50	563.01	443.60	2,606.11
December	3,113.84	439.35	404.90	3,958.09
January	2,405.47	807.01	525.50	3,737.98
February	2,030.25	491.01	457.50	2,978.76
March	3,290.50	599.61	521.00	4,411.11
April	1,974.50	356.50	348.50	2,679.50
May	2,265.75	344.00	241.00	2,850.75
June	1,388.00	404.50	305.50	2,098.00
July	3,817.00	420.81	325.49	4,563.30
August	1,276.00	199.00	156.00	1,631.00
September	1,915.30	416.50	195.00	2,526.80
Totals	27,052.71	5,690.80	4,398.49	37,142.00
Total Collections	\$27,052.71	\$107,202.75	\$24,368.49	\$158,623.95

County of El Paso, Texas
 346th District Court
 Judge Jose J. Baca
October 1, 1995 through September 30, 1996

Fines and Costs

	<u>Fines</u>	<u>Court Costs</u>	<u>Totals</u>
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$6,908.55	\$6,908.55
November		6,470.00	6,470.00
December		11,529.20	11,529.20
January		6,822.40	6,822.40
February	\$95.00	5,119.26	5,214.26
March		5,431.20	5,431.20
April		14,339.00	14,339.00
May		6,074.00	6,074.00
June		7,123.20	7,123.20
July		16,663.00	16,663.00
August		13,414.00	13,414.00
September		7,542.30	7,542.30
Totals	95.00	107,436.11	107,531.11
<u>By West Texas Community</u>			
<u>Supervision and Corrections Department:</u>			
October	5,791.45	1,371.28	7,162.73
November	2,138.31	1,235.00	3,373.31
December	3,927.34	1,625.72	5,553.06
January	2,656.19	1,508.50	4,164.69
February	2,672.96	1,466.50	4,139.46
March	2,187.00	1,592.00	3,779.00
April	1,951.00	1,248.46	3,199.46
May	2,840.11	1,217.79	4,057.90
June	2,565.58	1,239.00	3,804.58
July	1,776.00	1,074.50	2,850.50
August	2,511.12	1,363.25	3,874.37
September	1,887.50	1,391.13	3,278.63
Totals	32,904.56	16,333.13	49,237.69
Total Collections	<u>\$32,999.56</u>	<u>\$123,769.24</u>	<u>\$156,768.80</u>

County of El Paso, Texas
 383rd District Court
 Judge Kathleen Cardone
October 1, 1995 through September 30, 1996

Fines and Costs

	Fines	Court Costs	Totals
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$25,542.00	\$25,542.00
November		21,428.27	21,428.27
December		39,629.11	39,629.11
January		45,742.90	45,742.90
February		51,587.26	51,587.26
March		56,086.00	56,086.00
April		55,639.79	55,639.79
May		57,165.11	57,165.11
June		51,733.74	51,733.74
July		58,900.32	58,900.32
August		60,460.61	60,460.61
September		50,921.18	50,921.18
Totals		574,836.29	574,836.29

By West Texas Community
 Supervision and Corrections Department:

October			
November			
December			
January	\$272.00	106.50	378.50
February		30.50	30.50
March	43.00	80.00	123.00
April			
May		40.00	40.00
June		38.50	38.50
July	40.00	70.00	110.00
August	35.00	147.00	182.00
September	47.00	25.00	72.00
Totals	437.00	537.50	974.50
Total Collections	\$437.00	\$575,373.79	\$575,810.79

County of El Paso, Texas
 384th District Court
 Judge James A. Daross
October 1, 1995 through September 30, 1996

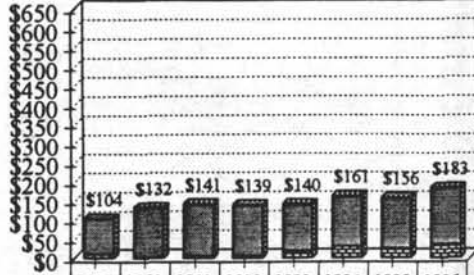
Fines and Costs

	<u>Fines</u>	<u>Court Costs</u>	<u>Totals</u>
<u>Collections:</u>			
<u>By District Clerk:</u>			
October		\$2,135.00	\$2,135.00
November		3,390.00	3,390.00
December		5,292.00	5,292.00
January		6,486.00	6,486.00
February		8,481.00	8,481.00
March		7,125.20	7,125.20
April		6,990.15	6,990.15
May		6,567.00	6,567.00
June		4,968.23	4,968.23
July		5,597.00	5,597.00
August		4,083.60	4,083.60
September		7,100.77	7,100.77
		<hr/>	<hr/>
Totals		68,215.95	68,215.95
<u>By West Texas Community</u>			
<u>Supervision and Corrections Department:</u>			
October			
November			
December			
January			
February			
March		18.57	18.57
April		28.57	28.57
May	\$200.00	80.57	280.57
June	6.50	391.34	397.84
July	97.00	281.95	378.95
August	160.00	197.00	357.00
September	71.50	299.85	371.35
		<hr/>	<hr/>
Totals	535.00	1,297.85	1,832.85
		<hr/>	<hr/>
Total Collections	\$535.00	\$69,513.80	\$70,048.80

34th District Court

Fines Court Costs

(Amounts in Thousands)



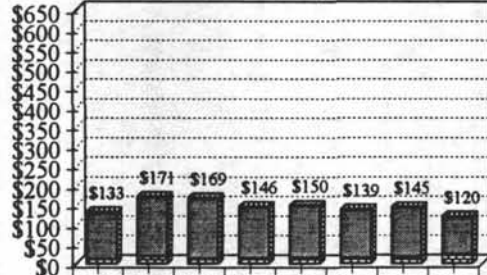
	1989	1990	1991	1992	1993	1994	1995	1996
Court Costs	\$95	\$132	\$137	\$135	\$122	\$132	\$131	\$148
Fines	\$9	\$1	\$4	\$4	\$18	\$30	\$25	\$35

Fiscal Years

41st District Court

Fines Court Costs

(Amounts in Thousands)



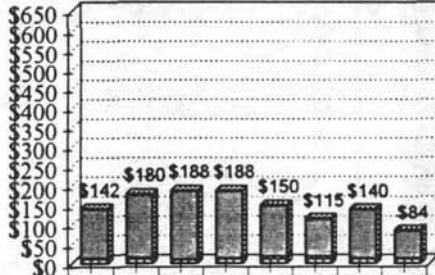
	1989	1990	1991	1992	1993	1994	1995	1996
Court Costs	\$122	\$153	\$157	\$133	\$134	\$125	\$127	\$96
Fines	\$11	\$19	\$12	\$14	\$15	\$15	\$17	\$25

Fiscal Years

65th District Court

Fines Court Costs

(Amounts in Thousands)



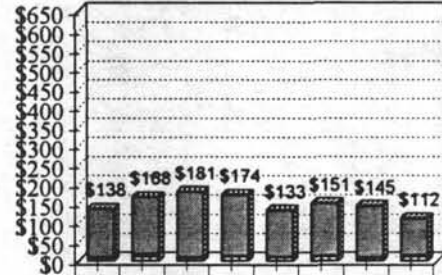
	1989	1990	1991	1992	1993	1994	1995	1996
Court Costs	\$130	\$166	\$178	\$175	\$133	\$98	\$127	\$71
Fines	\$12	\$14	\$10	\$13	\$17	\$17	\$12	\$13

Fiscal Years

120th District Court

Fines Court Costs

(Amounts in Thousands)



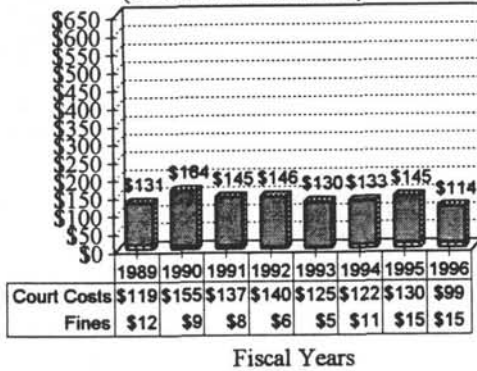
	1989	1990	1991	1992	1993	1994	1995	1996
Court Costs	\$128	\$148	\$172	\$162	\$122	\$138	\$135	\$97
Fines	\$9	\$19	\$9	\$12	\$11	\$14	\$9	\$15

Fiscal Years

168th District Court

▨ Fines ■ Court Costs

(Amounts in Thousands)

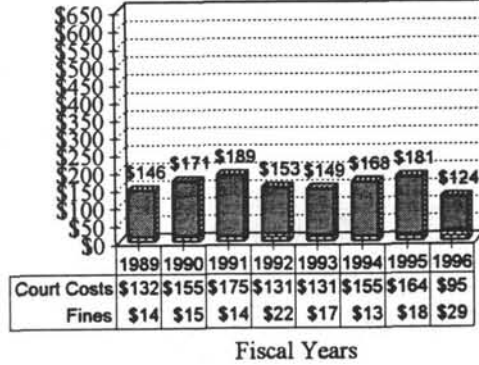


Fiscal Years

171st District Court

▨ Fines ■ Court Costs

(Amounts in Thousands)

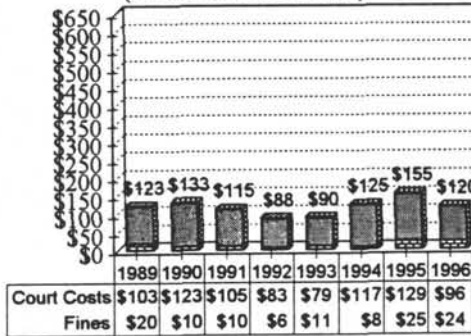


Fiscal Years

205th District Court

▨ Fines ■ Court Costs

(Amounts in Thousands)

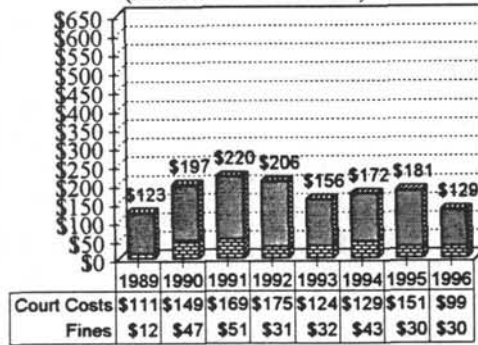


Fiscal Years

210th District Court

▨ Fines ■ Court Costs

(Amounts in Thousands)

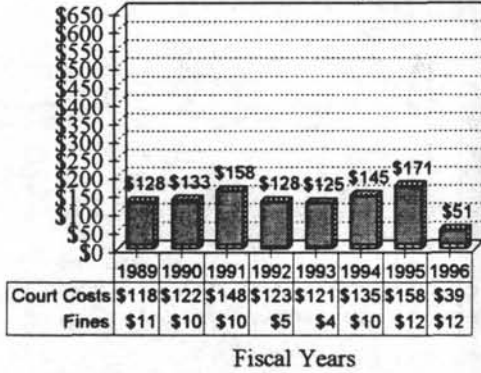


Fiscal Years

243rd District Court

Fines Court Costs

(Amounts in Thousands)

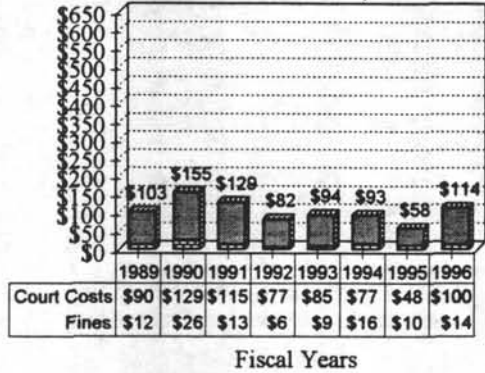


Fiscal Years

327th District Court

Fines Court Costs

(Amounts in Thousands)

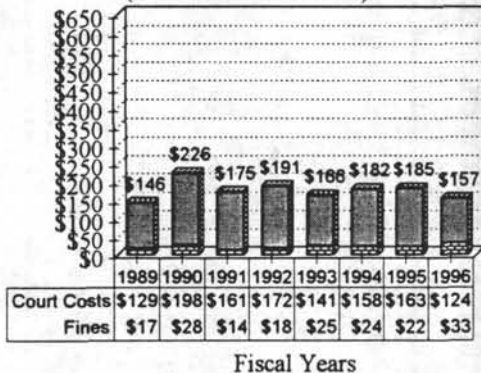


Fiscal Years

346th District Court

Fines Court Costs

(Amounts in Thousands)

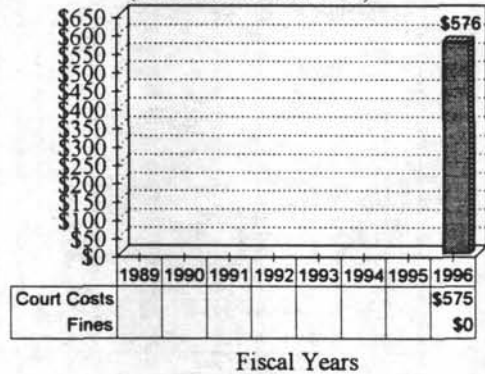


Fiscal Years

383rd District Court

Fines Court Costs

(Amounts in Thousands)

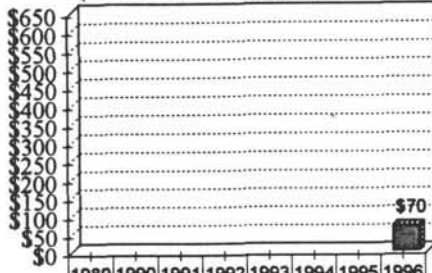


Fiscal Years

384th District Court

▨ Fines ■ Court Costs

(Amounts in Thousands)



	1989	1990	1991	1992	1993	1994	1995	1996
Court Costs								\$70
Fines								\$1

Fiscal Years

County of El Paso, Texas
 County Court at Law No. 1
 Judge Richard Herrera
October 1, 1995 through September 30, 1996

Fines and Costs

Collections:

By County Sheriff and

West Texas Community

Supervision and Corrections:

	Fines	Court Costs	Totals
October	\$15,973.44	\$17,779.95	\$33,753.39
November	16,273.26	12,879.95	29,153.21
December	12,625.92	12,346.07	24,971.99
January	13,670.50	15,532.78	29,203.28
February	13,953.71	15,781.31	29,735.02
March	19,855.54	21,874.17	41,729.71
April	16,822.88	23,898.67	40,721.55
May	14,468.09	24,257.96	38,726.05
June	18,768.97	21,613.63	40,382.60
July	13,092.06	20,551.91	33,643.97
August	14,961.73	19,499.61	34,461.34
September	14,561.45	16,387.33	30,948.78
Totals	185,027.55	222,403.34	407,430.89

Collections:

By District Clerk:

	Fines	Court Costs	Totals
October		408.00	408.00
November		250.45	250.45
December		1,205.33	1,205.33
January		106.00	106.00
February		427.00	427.00
March		361.00	361.00
April		297.00	297.00
May		382.00	382.00
June		466.00	466.00
July		196.40	196.40
August		349.00	349.00
September		210.00	210.00
Totals		4,658.18	4,658.18
Total Collections	\$185,027.55	\$227,061.52	\$412,089.07

County of El Paso, Texas
 County Court at Law No. 2
 Judge John L. Fashing
October 1, 1995 through September 30, 1996

Fines and Costs

Collections:

By County Sheriff and

West Texas Community

Supervision and Corrections:

	Fines	Court Costs	Totals
October	\$7,063.83	\$2,108.00	\$9,171.83
November	5,151.50	1,622.42	6,773.92
December	6,563.83	1,495.88	8,059.71
January	5,472.83	1,175.00	6,647.83
February	6,394.83	1,807.50	8,202.33
March	7,836.00	1,624.50	9,460.50
April	4,959.83	563.00	5,522.83
May	4,433.83	513.00	4,946.83
June	3,298.50	446.00	3,744.50
July	2,583.50	370.00	2,953.50
August	4,477.83	859.00	5,336.83
September	1,439.00	412.00	1,851.00
Totals	59,675.31	12,996.30	72,671.61

Collections:

By District Clerk:

	Fines	Court Costs	Totals
October		9,033.00	9,033.00
November		17,082.67	17,082.67
December		8,218.00	8,218.00
January		8,626.00	8,626.00
February		12,546.40	12,546.40
March		8,684.79	8,684.79
April		10,240.20	10,240.20
May		8,234.55	8,234.55
June		9,717.60	9,717.60
July		10,645.80	10,645.80
August		8,825.20	8,825.20
September		7,001.60	7,001.60
Totals		118,855.81	118,855.81
Total Collections	\$59,675.31	\$131,852.11	\$191,527.42

County of El Paso, Texas
County Court at Law No. 3
Judge Javier Alvarez
October 1, 1995 through September 30, 1996

Fines and Costs

Collections:

By County Sheriff and

West Texas Community

Supervision and Corrections:

	Fines	Court Costs	Totals
October	\$11,694.06	\$18,309.32	\$30,003.38
November	15,000.85	20,250.28	35,251.13
December	12,714.10	18,387.13	31,101.23
January	13,899.69	21,715.91	35,615.60
February	14,625.51	29,162.26	43,787.77
March	18,231.72	36,825.84	55,057.56
April	19,153.07	35,932.01	55,085.08
May	18,786.51	32,234.42	51,020.93
June	18,544.33	29,622.70	48,167.03
July	18,094.85	29,114.31	47,209.16
August	16,368.26	25,281.95	41,650.21
September	17,689.60	23,354.08	41,043.68
Totals	194,802.55	320,190.21	514,992.76

Collections:

By District Clerk:

	Fines	Court Costs	Totals
October		211.00	211.00
November		231.00	231.00
December		64.00	64.00
January		15.00	15.00
February		332.00	332.00
March		1,145.00	1,145.00
April		435.00	435.00
May		211.00	211.00
June		38.00	38.00
July		150.00	150.00
August		1,000.00	1,000.00
September		23.00	23.00
Totals		3,855.00	3,855.00
Total Collections	\$194,802.55	\$324,045.21	\$518,847.76

County of El Paso, Texas
 County Court at Law No. 4
 Judge Kitty Schild
October 1, 1995 through September 30, 1996

Fines and Costs

Collections:

By County Sheriff and
 West Texas Community

Supervision and Corrections:

	Fines	Court Costs	Totals
October	\$5,372.00	\$1,533.00	\$6,905.00
November	4,070.22	1,504.00	5,574.22
December	3,507.50	704.00	4,211.50
January	4,410.00	1,187.00	5,597.00
February	5,057.50	1,094.50	6,152.00
March	4,525.00	1,456.87	5,981.87
April	4,150.50	1,268.00	5,418.50
May	2,515.00	305.00	2,820.00
June	2,722.00	496.00	3,218.00
July	2,534.00	140.00	2,674.00
August	936.00	128.00	1,064.00
September	929.00	85.00	1,014.00
Totals	40,728.72	9,901.37	50,630.09

Collections:

By District Clerk:

	Fines	Court Costs	Totals
October		10,722.80	10,722.80
November		25,585.78	25,585.78
December		9,729.20	9,729.20
January		9,584.40	9,584.40
February		10,125.80	10,125.80
March		10,797.40	10,797.40
April	95.00	10,945.00	11,040.00
May		12,046.80	12,046.80
June		4,690.60	4,690.60
July		8,033.35	8,033.35
August		13,262.20	13,262.20
September		8,594.00	8,594.00
Totals	95.00	134,117.33	134,212.33
Total Collections	\$40,823.72	\$144,018.70	\$184,842.42

County of El Paso, Texas
 County Court at Law No. 5
 Judge Herbert E. Cooper
October 1, 1995 through September 30, 1996

Fines and Costs

Collections:

By County Sheriff and

West Texas Community

Supervision and Corrections:

	Fines	Court Costs	Totals
October	\$6,026.98	\$2,190.83	\$8,217.81
November	4,606.24	1,248.50	5,854.74
December	4,859.10	1,355.00	6,214.10
January	4,698.33	1,034.50	5,732.83
February	5,534.32	1,350.00	6,884.32
March	6,372.75	1,032.00	7,404.75
April	4,232.41	714.00	4,946.41
May	3,235.08	785.00	4,020.08
June	3,468.35	615.00	4,083.35
July	3,539.08	564.00	4,103.08
August	3,826.50	610.50	4,437.00
September	1,566.08	493.00	2,059.08
Totals	51,965.22	11,992.33	63,957.55

Collections:

By District Clerk:

	Fines	Court Costs	Totals
October		15,170.88	15,170.88
November		13,259.53	13,259.53
December		3,883.00	3,883.00
January		3,962.00	3,962.00
February		5,637.00	5,637.00
March		4,466.82	4,466.82
April		5,520.20	5,520.20
May		3,030.60	3,030.60
June		2,225.00	2,225.00
July		3,955.24	3,955.24
August		15,538.80	15,538.80
September		14,153.00	14,153.00
Totals		90,802.07	90,802.07
Total Collections	\$51,965.22	\$102,794.40	\$154,759.62

County of El Paso, Texas
 Criminal Law Magistrate II
 Judge Julie Gonzalez
October 1, 1995 through September 30, 1996

Fees of Office

Collections:

By County Sheriff and

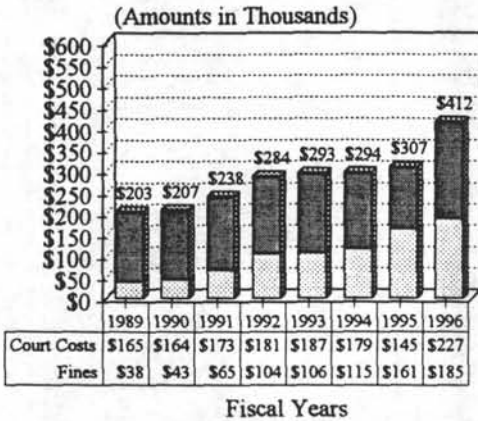
West Texas Community

Supervision and Corrections:

	Fines	Court Costs	Totals
October			
November			
December			
January	\$150.00	\$838.83	\$988.83
February	105.00	2,429.31	2,534.31
March	1,295.00	3,471.68	4,766.68
April	832.00	5,867.17	6,699.17
May	1,867.00	7,621.09	9,488.09
June	4,240.50	10,430.41	14,670.91
July	5,214.00	12,540.85	17,754.85
August	4,567.50	11,731.71	16,299.21
September	6,975.00	10,782.06	17,757.06
Totals Collections	<u>\$25,246.00</u>	<u>\$65,713.11</u>	<u>\$90,959.11</u>

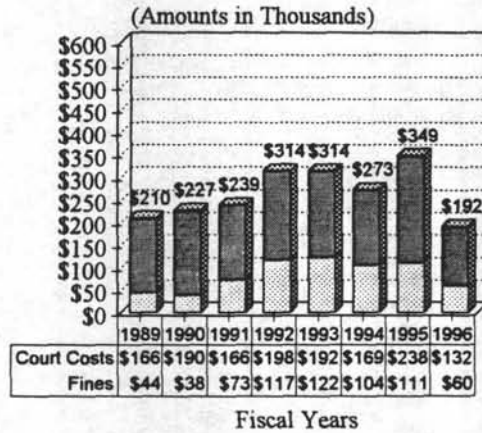
County Court At Law No. 1

Fines Court Costs



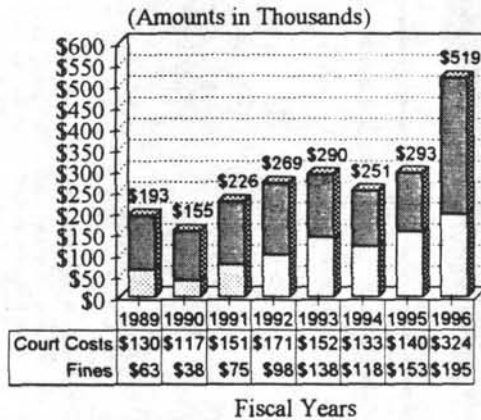
County Court At Law No. 2

Fines Court Costs



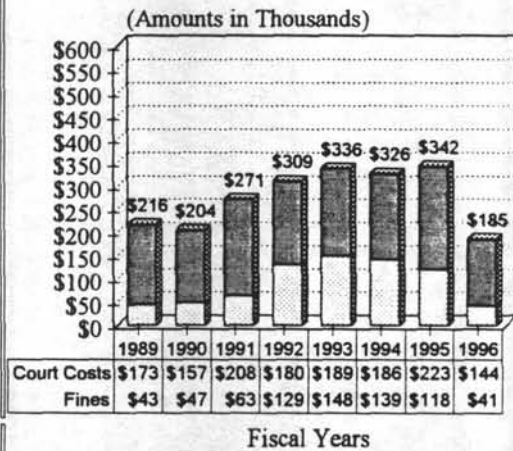
County Court At Law No. 3

Fines Court Costs



County Court At Law No. 4

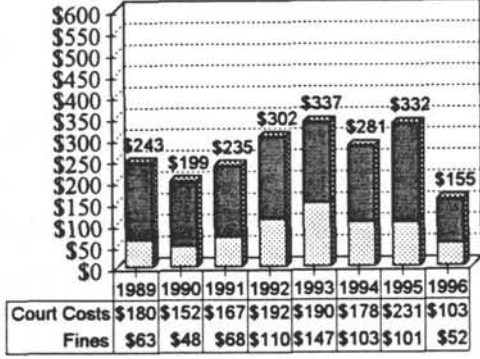
Fines Court Costs



County Court At Law No. 5

▨ Fines ■ Court Costs

(Amounts in Thousands)

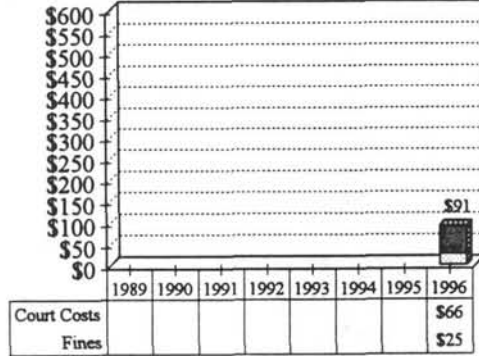


Fiscal Years

Criminal Law Magistrate II

▨ Fines ■ Court Costs

(Amounts in Thousands)



Fiscal Years

County of El Paso, Texas
Probate Court
Judge Max D. Higgs
October 1, 1995 through September 30, 1996

Fees of Office

Collections:

By County Clerk:

	<u>Probate and Mental Illness</u>	<u>Totals</u>
October	\$557.00	\$557.00
November	568.00	568.00
December	609.50	609.50
January	661.00	661.00
February	697.00	697.00
March	676.50	676.50
April	686.00	686.00
May	643.00	643.00
June	678.50	678.50
July	635.50	635.50
August	603.00	603.00
September	618.00	618.00
Total Collections	<u>\$7,633.00</u>	<u>\$7,633.00</u>

County of El Paso, Texas
 District Clerk
 Edie Rubalcaba
 October 1, 1995 through September 30, 1996

Fees of Office

Collections:

Interest Income:

N.O.W. Account \$84,978.37

Fines and Court Costs:

District Clerk Fees ✓	\$975,095.17	
Court Reporter Fees	127,209.00	
Texas Judiciary	367,040.00	
Special Judiciary Fund	400.00	
Sheriff Fees	333,249.00	
Library Fees	169,655.00	
Jury Fees	55,620.00	
Fines	2,080.50	
Alternative Dispute Resolution Fund	84,825.00	
Interpreter Fees	796.50	
Courthouse Security	44,900.00	
Records Management	44,900.00	2,205,770.17

Miscellaneous:

Bond Forfeitures	121,769.40	
Child Support Fees ✓	9,397.00	
Juvenile Probation Jury Donations	23,094.00	
Bank Fees ✓	1,890.00	
Fees Refundable	71,211.88	
Processing Fees ✓	351.70	227,713.98

Total Collections

\$2,518,462.52

Disbursements:

County Treasury	\$1,723,467.64
County Sheriff	333,249.00
Texas Judiciary	367,440.00
Juvenile Probation Jury Donations	23,094.00
Fees Refundable	71,211.88
Total Disbursements	<u><u>\$2,518,462.52</u></u>

District Clerk Graphs:

*Fees: DC Fees, Child Support Fees,
 Jury Donations, Bank fees,
 Processing Fees*

Account Balance - October 1, 1995
 Interest N. O. W. Account
 Collections
 Disbursements
 Account Balance - September 30, 1996

*Fines: Court Reporter Fees, TX Judiciary,
 Sheriff Fees, Library Fees, Jury Fees
 Fines, ADRS, Interpreter Fees,
 CtRS, Records Mgt.*

	\$36,370.10
	2,693.04
	3,114,748.57
	(3,112,952.31)
	<u><u>\$40,859.40</u></u>

Account Balance

Unclaimed Checks	\$40,828.74	
District Clerk's Fees Due To The County	30.66	
	<u><u>\$40,859.40</u></u>	

County of El Paso, Texas
 District Clerk
 Edie Rubalcaba
 October 1, 1995 through September 30, 1996

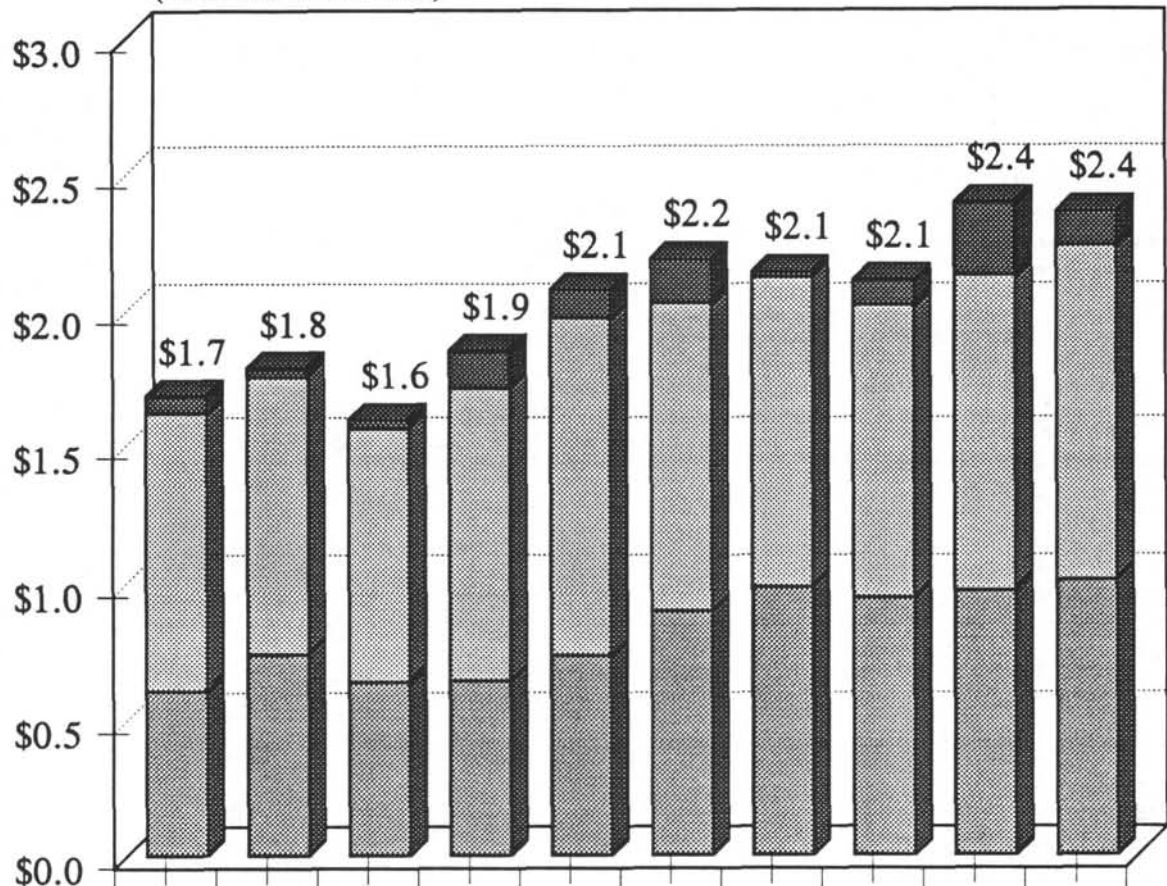
Fees of Office

Month	County Treasury	Sheriff	Texas Judiciary	Juvenile Probation Jury Donations	Fees Refundable	Total
October	\$125,592.32	\$21,592.10	\$27,600.00	\$2,532.00	\$8,931.82	\$186,248.24
November	123,114.94	24,206.50	30,220.00	1,542.00	20,142.73	199,226.17
December	95,231.00	8,343.00	23,720.00	2,820.00	5,985.88	136,099.88
January	131,955.72	27,870.30	27,500.00	1,854.00	1,160.45	190,340.47
February	131,739.73	23,132.50	31,360.00	1,428.00	3,894.42	191,554.65
March	126,486.08	10,667.00	31,060.00	2,700.00	6,482.20	177,395.28
April	172,714.59	35,499.90	36,980.00	2,034.00	7,790.08	255,018.57
May	150,632.68	31,781.60	32,980.00	1,476.00	1,619.19	218,489.47
June	133,890.56	32,817.50	27,900.00	1,404.00	5,004.33	201,016.39
July	191,029.88	37,259.50	33,680.00	1,458.00	1,457.60	264,884.98
August	207,700.89	33,455.20	36,520.00	1,386.00	2,860.28	281,922.37
September	137,999.31	46,623.90	27,920.00	2,460.00	5,882.90	220,886.11
Total	<u>\$1,728,087.70</u>	<u>\$333,249.00</u>	<u>\$367,440.00</u>	<u>\$23,094.00</u>	<u>\$71,211.88</u>	<u>\$2,523,082.58</u>

District Clerk

Fees
 Fines and Costs
 Bond Forfeitures

(Amounts in Millions)



	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Bond Forfeitures	\$0.1	\$0.0	\$0.0	\$0.1	\$0.1	\$0.2	\$0.0	\$0.1	\$0.3	\$0.1
Fines and Costs	\$1.0	\$1.0	\$0.9	\$1.1	\$1.2	\$1.1	\$1.1	\$1.1	\$1.2	\$1.2
Fees	\$0.6	\$0.7	\$0.6	\$0.6	\$0.7	\$0.9	\$1.0	\$1.0	\$1.0	\$1.0

Fiscal Years

County of El Paso, Texas
 County Clerk
 Hector Enriquez, Jr.
October 1, 1995 through September 30, 1996

Fees of Office

Collections:

Interest Income:

Interest N. O. W. Account	\$51,830.41
---------------------------	-------------

By County Clerk:

Deeds	\$254,198.45
Financial Statements and Assumed Names	45,953.50
Probate	104,798.41
Civil	27,934.07
Certified Copies	75,144.82

Vital Statistics:

Marriage Licenses	\$153,348.52	
Certified Copies of Marriage Licenses	59,913.36	
Birth Certificates	603,466.90	
Death Certificates	183,584.75	
Courthouse Security	108,651.34	
Other	6,745.11	1,115,709.98

Miscellaneous Fees:

Beer and Wine Licenses	1,230.00	
Sewage Inspection Permits	102,455.00	103,685.00
Total County Clerk's Fees Collected		1,727,424.23

For Other County Offices:

Probate Court	7,633.00	
County Court at Law	7.00	
Sheriff Fees	82,030.00	
Library Fees	37,140.00	
Jury Fees	120.00	
State of Texas	182,162.40	
Judicial and Court Personnel Training Funds	4,341.00	
Alternative Dispute Resolution	18,570.00	
Court Reporter Fees	852.00	
Court Interpreter Fees	45.00	
Texas Judicial Fund	11,230.00	344,130.40

For Records Management and Preservation:

Records Management and Preservation	491,035.00
-------------------------------------	------------

Total Collections	\$2,614,420.04
-------------------	----------------

County of El Paso, Texas
County Clerk
Hector Enriquez, Jr.
October 1, 1995 through September 30, 1996

Fees of Office

Disbursements:

To County Treasury:

General Fund	\$1,895,563.70	
Library Fund	37,140.00	
Courthouse Security	108,651.34	
Record Management and Preservation	<u>491,035.00</u>	\$2,532,390.04

To Others:

County Sheriff		<u>82,030.00</u>
Total Disbursements		<u><u>\$2,614,420.04</u></u>

County of El Paso, Texas
 County Clerk
 Hector Enriquez, Jr.
October 1, 1995 through September 30, 1996

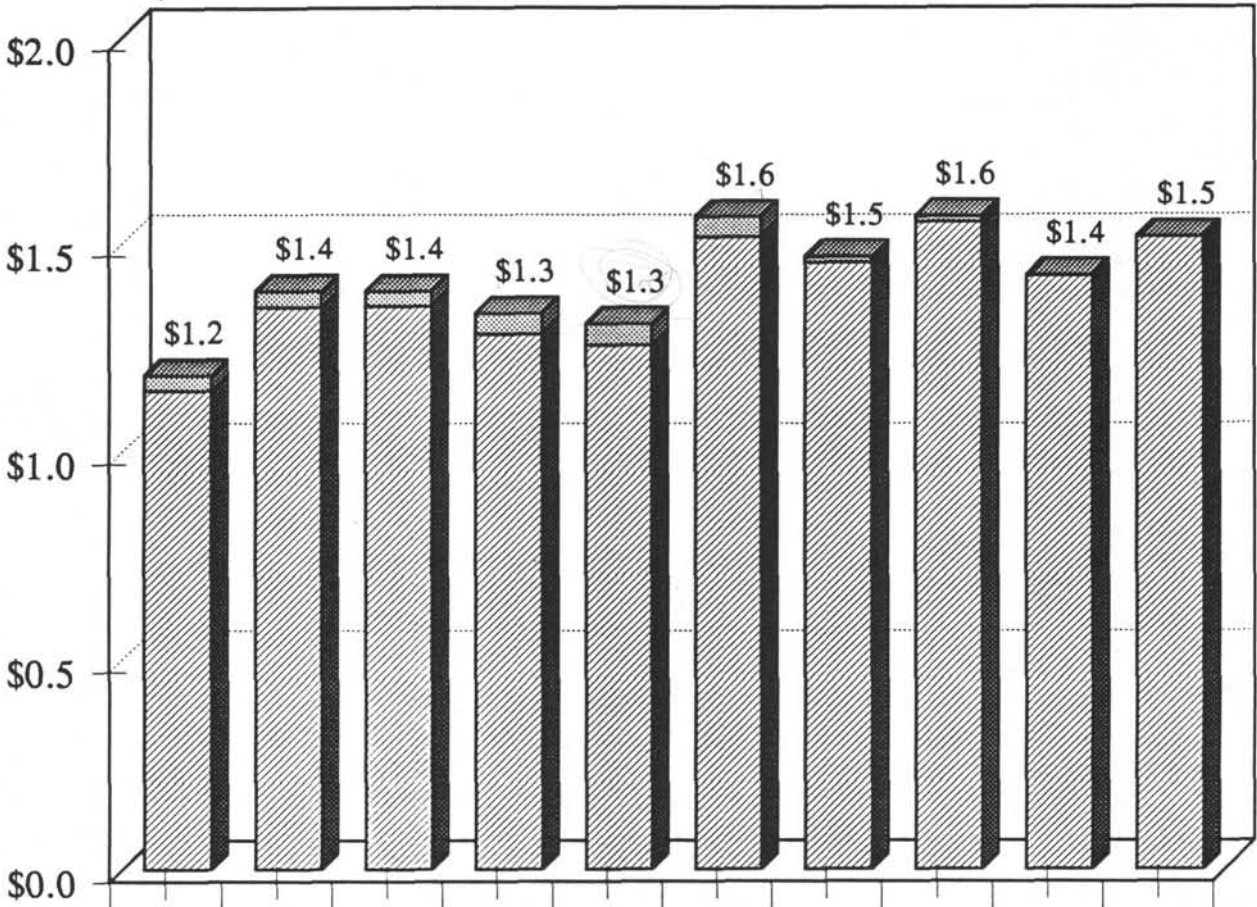
Fees of Office

	County Clerk's Fees	Courthouse Security	Beer & Wine Licenses	Sewage Inspection Permits	Other County Offices	State of Texas	Records Management Fees	Totals
October	\$133,648.77	\$9,320.10	\$160.00	\$8,285.00	\$10,905.00	\$13,519.60	\$43,370.00	\$219,208.47
November	103,972.09	9,915.66	100.00	7,035.00	11,164.00	13,088.60	42,320.00	187,595.35
December	111,918.50	8,013.60	100.00	4,415.00	11,939.50	11,919.90	37,015.00	185,321.50
January	108,367.00	8,228.75	105.00	5,620.00	14,739.00	13,045.40	37,285.00	187,390.15
February	123,575.28	9,510.31	70.00	9,840.00	11,911.00	15,438.70	40,070.00	210,415.29
March	134,112.53	8,780.66	135.00	10,850.00	14,221.50	14,814.70	39,460.00	222,374.39
April	137,855.56	9,937.49	65.00	10,070.00	14,454.00	15,687.30	45,020.00	233,089.35
May	131,087.49	9,022.32	95.00	10,880.00	12,583.50	17,876.90	42,445.00	223,990.21
June	137,040.94	8,775.98	95.00	9,720.00	14,236.50	15,933.90	40,215.00	226,017.32
July	137,077.89	8,539.01	150.00	7,165.00	14,841.50	17,966.90	40,505.00	226,245.30
August	122,024.29	9,404.29	50.00	10,655.00	12,214.50	18,347.20	44,435.00	217,130.28
September	134,407.55	9,203.17	105.00	7,920.00	18,758.00	14,523.30	38,895.00	223,812.02
Totals	\$1,515,087.89	\$108,651.34	\$1,230.00	\$102,455.00	\$161,968.00	\$182,162.40	\$491,035.00	\$2,562,589.63

County Clerk

Fees
 Licenses

(Amounts in Millions)



	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Licenses	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Fees	\$1.1	\$1.3	\$1.3	\$1.3	\$1.3	\$1.5	\$1.5	\$1.6	\$1.4	\$1.5

Fiscal Years

County of El Paso, Texas
Justices of the Peace - All Precincts
October 1, 1995 through September 30, 1996

Fines and Fees of Office

Collections:

Interest Income

N. O. W. Account \$1,142.35

Misdemeanor Cases:

Fines	\$878,123.19	
Motor Carrier Violations	118.00	
Parks and Wildlife Violations	984.30	
Sheriff Fees	90,225.22	
Constable Fees	4,758.02	
Justice Fees	35,453.24	
County Traffic Fees	21,553.40	
Child Safety Fund	20,543.01	
State Criminal Justice Planning Fund	80,762.09	
Law Enforcement Education Fund	50,942.04	
Compensation to Victims of Crime Fund	234,955.15	
Justice and Court Personnel Training Fund	16,087.49	
Breath Alcohol Testing	1,864.19	
Operators and Chauffeurs License Fund	145,897.83	
Comprehensive Rehabilitation Fund	16,633.03	
General Revenue Funds	39,840.37	1,638,740.57

Civil Cases:

Justice Fees	58,985.00	
Constable Fees	122,115.00	
Jury Fees	25.00	181,125.00

Small Claims Cases:

Filing Fees	9,045.00	
Constable Fees	32,945.00	
Sheriff Fees	920.00	
Jury Fees	15.00	
Justice Fees	2,140.00	45,065.00

Arrest Fees:

Texas Alcoholic Beverage Commission	590.00	
Department of Public Safety	58,767.44	
Parks and Wildlife	198.41	
Town of Anthony	10.00	
TRACS	620.00	
U.T. El Paso	1,297.57	61,483.42
Total Collections		\$1,927,556.34

Disbursements:

To County Treasury	\$1,926,454.04	
To Comptroller of Public Accounts	118.00	
To Department of Parks and Wildlife	984.30	\$1,927,556.34
Total Disbursements		\$1,927,556.34

County of El Paso, Texas
 Justice of the Peace - Precinct No. 1
 Judge Tim Hartman
October 1, 1995 through September 30, 1996

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account \$132.81

Misdemeanor Cases:

Fines	\$13,660.93	
Sheriff Fees	835.00	
Constable Fees	40.33	
Justice Fees	2,300.67	
County Traffic Fees	429.00	
Child Safety Fund	158.00	
State Criminal Justice Planning Fund	2,114.03	
Law Enforcement Education Fund	1,410.42	
Compensation to Victims of Crime Fund	6,290.09	
Justice and Court Personnel Training Fund	424.41	
Operators and Chauffeurs License Fund	2,250.00	
Comprehensive Rehabilitation Fund	277.03	
General Revenue Funds	1,058.52	31,248.43

Civil Cases:

Justice Fees	6,350.00	
Constable Fees	11,180.00	17,530.00

Small Claims Cases:

Filing Fees	2,005.00	
Constable Fees	6,960.00	
Sheriff Fees	840.00	
Justice Fees	620.00	10,425.00

Arrest Fees:

Texas Alcoholic Beverage Commission	370.00	
Department of Public Safety	165.00	
TRACS	620.00	
U.T. El Paso	1,297.57	2,452.57
Total Collections		\$61,788.81

Disbursements:

To County Treasury		\$61,788.81
Total Disbursements		\$61,788.81

County of El Paso, Texas
 Justice of the Peace - Precinct No. 1
 Judge Tim Hartman
October 1, 1995 through September 30, 1996

Disposition of Monthly Liabilities

<u>Month of Liability</u>	<u>Liability</u>	<u>Month of Disbursement</u>
October	\$4,974.23	November 1995
November	5,730.79	November 1995, December 1995
December	4,129.14	December 1995, January 1996
January	4,100.23	January 1996, February 1996
February	3,892.55	February 1996, March 1996
March	6,359.07	March 1996, April 1996
April	6,606.76	April 1996, May 1996
May	4,832.64	May 1996, June 1996
June	4,946.61	June 1996, July 1996
July	5,518.84	July 1996, August 1996
August	5,375.92	August 1996, September 1996
September	<u>5,322.03</u>	September 1996, October 1996
Total	<u><u>\$61,788.81</u></u>	

County of El Paso, Texas
 Justice of the Peace - Precinct No. 2
 Judge William Sexto Wolff
October 1, 1995 through September 30, 1996

Fines and Fees of Office

Collections:

Interest Income:

\$18.30

Misdemeanor Cases:

Fines	\$51,375.15	
Parks and Wildlife Violations	145.35	
Sheriff Fees	1,470.00	
Constable Fees	1,780.00	
Justice Fees	1,370.00	
County Traffic Fees	1,785.00	
Child Safety Fund	4,746.00	
State Criminal Justice Planning Fund	5,117.34	
Law Enforcement Education Fund	3,523.14	
Compensation to Victims of Crime Fund	14,750.03	
Justice and Court Personnel Training Fund	1,023.48	
Breath Alcohol Testing	330.00	
Operators and Chauffeurs License Fund	3,375.00	
Comprehensive Rehabilitation Fund	1,880.00	
General Revenue Funds	2,556.17	95,226.66

Civil Cases:

Justice Fees	14,725.00	
Constable Fees	28,420.00	43,145.00

Small Claims Cases:

Filing Fees	610.00	
Sheriff Fees	80.00	
Constable Fees	2,320.00	
Justice Fees	225.00	3,235.00

Arrest Fees:

Texas Alcoholic Beverage Commission	50.00	
Department of Public Safety	2,282.34	
Parks and Wildlife	10.00	2,342.34
Total Collections	10.00	\$143,967.30

Disbursements:

To County Treasury	\$143,821.95	
To Department of Parks and Wildlife	145.35	\$143,967.30
Total Disbursements	145.35	\$143,967.30

County of El Paso, Texas
Justice of the Peace - Precinct No. 2
Judge William Sexto Wolff
October 1, 1995 through September 30, 1996

Disposition of Monthly Liabilities

<u>Month of Liability</u>	<u>Liability</u>	<u>Month of Disbursement</u>
October	\$8,612.73	October 1995, November 1995
November	8,184.73	November 1995, December 1995
December	7,099.22	December 1995, January 1996
January	12,900.87	January 1996, February 1996
February	16,000.18	February 1996, March 1996
March	12,823.03	March 1996, April 1996
April	15,092.36	April 1996, May 1996
May	14,778.00	May 1996, June 1995
June	11,609.02	June 1996, July 1996
July	11,067.20	July 1996, August 1996
August	13,883.19	August 1996, September 1996
September	<u>11,916.77</u>	September 1996, October 1996
Total	<u>\$143,967.30</u>	

County of El Paso, Texas
 Justice of the Peace - Precinct No. 3
 Judge Tom Rosas
October 1, 1995 through September 30, 1996

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account	\$87.54
------------------	---------

Misdemeanor Cases:

Fines	\$44,491.02	
Parks and Wildlife Violations	243.10	
Sheriff Fees	1,701.73	
Constable Fees	962.49	
Justice Fees	4,572.57	
County Traffic Fees	1,123.26	
Child Safety Fund	4,648.74	
State Criminal Justice Planning Fund	5,661.88	
Law Enforcement Education Fund	3,628.29	
Compensation to Victims of Crime Fund	16,975.60	
Justice and Court Personnel Training Fund	1,132.40	
Breath Alcohol Testing	538.06	
Operators and Chauffeurs License Fund	8,322.71	
Comprehensive Rehabilitation Fund	391.01	
General Revenue Funds	2,830.88	97,223.74

Civil Cases:

Justice Fees	13,335.00	
Constable Fees	21,770.00	
Jury Fees	5.00	35,110.00

Small Claims Cases:

Filing Fees	2,470.00	
Constable Fees	8,820.00	
Jury Fees	15.00	
Justice Fees	260.00	11,565.00

Arrest Fees:

Parks and Wildlife	38.41	
Texas Alcoholic Beverage Commission	5.00	
Department of Public Safety	1,446.55	1,489.96
Total Collections	1,446.55	\$145,476.24

Disbursements:

To County Treasury	\$145,233.14	
To Department of Parks and Wildlife	243.10	\$145,476.24
Total Disbursements	243.10	\$145,476.24

County of El Paso, Texas
 Justice of the Peace - Precinct No. 3
 Judge Tom Rosas
October 1, 1995 through September 30, 1996

Disposition of Monthly Liabilities

<u>Month of Liability</u>	<u>Liability</u>	<u>Month of Disbursement</u>
October	\$8,776.88	October 1995, November 1995, December 1995
November	9,048.74	November 1995, December 1995
December	9,065.00	December 1995, January 1996, February 1996
January	14,217.53	January 1996, February 1996
February	13,735.54	February 1996, March 1996
March	9,695.41	March 1996, April 1996, June 1996
April	16,683.57	April 1996, May 1996, June 1996
May	15,268.15	May 1996, June 1996
June	14,239.77	June 1996, August 1996
July	12,262.79	July 1996, August 1996
August	11,588.33	August 1996, September 1996
September	<u>10,894.53</u>	September 1996, October 1996
Total	<u><u>\$145,476.24</u></u>	

County of El Paso, Texas
 Justice of the Peace - Precinct No. 4
 Judge Felix Saldivar, Jr.
October 1, 1995 through September 30, 1996

Fines and Fees of Office

Collections:

Interest Income

N. O. W. Account		\$38.41
------------------	--	---------

Misdemeanor Cases:

Fines	\$32,323.39	
Sheriff Fees	1,524.44	
Constable Fees	1,651.18	
Justice Fees	1,330.00	
County Traffic Fees	731.67	
Child Safety Fund	7,743.46	
State Criminal Justice Planning Fund	4,582.01	
Law Enforcement Education Fund	3,040.62	
Compensation to Victims of Crime Fund	13,579.06	
Justice and Court Personnel Training Fund	914.90	
Breath Alcohol Testing	150.00	
Operators and Chauffeurs License Fund	3,300.00	
Comprehensive Rehabilitation Fund	650.10	
General Revenue Funds	2,294.21	73,815.04

Civil Cases:

Jury Fees	10.00	
Justice Fees	9,715.00	
Constable Fees	20,235.00	29,960.00

Small Claims Cases:

Filing Fees	2,195.00	
Constable Fees	8,680.00	
Justice Fees	690.00	11,565.00

Arrest Fees:

Texas Alcoholic Beverage Commission	85.00	
Department of Public Safety	1,390.00	1,475.00
Total Collections	1,390.00	\$116,853.45

Disbursements:

To County Treasury		\$116,853.45
Total Disbursements		\$116,853.45

County of El Paso, Texas
 Justice of the Peace - Precinct No. 4
 Judge Felix Saldivar, Jr.
October 1, 1995 through September 30, 1996

Disposition of Monthly Liabilities

<u>Month of Liability</u>	<u>Liability</u>	<u>Month of Disbursement</u>
October	\$8,193.58	October 1995, November 1995, December 1995
November	6,494.87	November 1995, December 1995
December	8,063.05	December 1995, January 1996, February 1996
January	7,284.63	January 1996, February 1996
February	7,885.59	February 1996, March 1996, April 1996
March	13,383.47	March 1996, April 1996, May 1996
April	13,028.59	April 1996, May 1996, June 1996
May	9,102.18	May 1996, June 1996, July 1996
June	8,840.14	June 1996, July 1996, August 1996
July	14,051.50	July 1996, August 1996, September 1996
August	14,364.52	August 1996, September 1996, October 1996
September	<u>6,161.33</u>	September 1996
Total	<u><u>\$116,853.45</u></u>	

County of El Paso, Texas
 Justice of the Peace - Precinct No. 5
 Judge Fred Chavez
October 1, 1995 through September 30, 1996

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account	\$124.75
------------------	----------

Misdemeanor Cases:

Fines	\$48,843.89	
Sheriff Fees	538.99	
Justice Fees	535.00	
County Traffic Fees	647.62	
Child Safety Fund	3.00	
State Criminal Justice Planning Fund	4,025.00	
Law Enforcement Education Fund	2,791.01	
Compensation to Victims of Crime Fund	12,054.99	
Justice and Court Personnel Training Fund	805.00	
Breath Alcohol Testing	300.00	
Operators and Chauffeurs License Fund	2,024.99	
Comprehensive Rehabilitation Fund	230.00	
General Revenue Funds	2,007.51	74,807.00

Civil Cases:

Justice Fees	11,005.00	
Constable Fees	29,775.00	40,780.00

Small Claims:

Filing Fees	10.00	
Constable Fees	40.00	50.00

Arrest Fees:

Department of Public Safety	3,520.00	
Parks and Wildlife	5.00	
Total Collections	3,525.00	\$119,286.75

Disbursements:

To County Treasury		\$119,286.75
Total Disbursements		\$119,286.75

County of El Paso, Texas
Justice of the Peace - Precinct No. 5
Judge Fred Chavez
October 1, 1995 through September 30, 1996

Disposition of Monthly Liabilities

<u>Month of Liability</u>	<u>Liability</u>	<u>Month of Disbursement</u>
October	\$8,836.59	October 1995, November 1995
November	6,593.06	November 1995, December 1995
December	7,283.22	December 1995, January 1996
January	8,025.18	January 1996, February 1996
February	10,883.01	February 1996, March 1996
March	13,344.36	March 1996, April 1996
April	12,214.45	April 1996, May 1996
May	12,147.88	May 1996, June 1996
June	9,976.64	June 1996, July 1996
July	11,211.47	July 1996, August 1996
August	10,433.09	August 1996, September 1996
September	<u>8,337.80</u>	September 1996, October 1996
Total	<u><u>\$119,286.75</u></u>	

County of El Paso, Texas
 Justice of the Peace - Precinct No. 6
 Judge Frank Macias
 October 1, 1995 through September 30, 1996

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account \$667.18

Misdemeanor Cases:

Fines	\$582,476.82	
Motor Carrier Violations	118.00	
Parks and Wildlife Violations	557.60	
Sheriff Fees	76,093.10	
Justice Fees	21,256.28	
County Traffic Fees	14,726.15	
Child Safety Fund	2,221.02	
State Criminal Justice Planning Fund	51,315.28	
Law Enforcement Education Fund	31,737.20	
Compensation to Victims of Crime Fund	148,965.87	
Justice and Court Personnel Training Fund	10,257.54	
Breath Alcohol Testing	546.13	
Operators and Chauffeurs License Fund	108,267.46	
Comprehensive Rehabilitation Fund	12,072.66	
General Revenue Funds	25,282.20	1,085,893.31

Civil Cases:

Justice Fees	2,660.00	
Constable Fees	7,090.00	9,750.00

Small Claims Cases:

Filing Fees	1,020.00	
Constable Fees	3,675.00	
Justice Fees	125.00	4,820.00

Arrest Fees:

Texas Alcoholic Beverage Commission	55.00	
Department of Public Safety	48,855.91	
Parks and Wildlife	60.00	
Total Collections	48,970.91	\$1,150,101.40

Disbursements:

To County Treasury	\$1,149,425.80	
To Comptroller of Public Accounts	118.00	
To Department of Parks and Wildlife	557.60	\$1,150,101.40
Total Disbursements	557.60	\$1,150,101.40

County of El Paso, Texas
 Justice of the Peace - Precinct No. 6
 Judge Frank Macias
October 1, 1995 through September 30, 1996

Disposition of Monthly Liabilities

<u>Month of Liability</u>	<u>Liability</u>	<u>Month of Disbursement</u>
October	\$68,860.50	October 1995, November 1995
November	79,056.06	November 1995, December 1995
December	67,391.38	December 1995, January 1996
January	104,521.07	January 1996, February 1996, March 1996
February	100,705.09	February 1996, March 1996
March	94,417.24	March 1996, April 1996
April	112,395.33	April 1996, May 1996
May	89,166.13	May 1996, June 1996, July 1996
June	104,971.09	June 1996, July 1996
July	127,303.71	July 1996, August 1996
August	105,769.20	August 1996, September 1996
September	<u>95,544.60</u>	September 1996, October 1996
Total	<u><u>\$1,150,101.40</u></u>	

County of El Paso, Texas
 Justice of the Peace - Precinct No. 7
 Judge Bruce King
October 1, 1995 through September 30, 1996

Fines and Fees of Office

Collections:

Interest Income:

N. O. W. Account	\$73.36
------------------	---------

Misdemeanor Cases:

Fines	\$104,951.99	
Parks and Wildlife Violations	38.25	
Sheriff Fees	8,061.96	
Constable Fees	324.02	
Justice Fees	4,088.72	
County Traffic Fees	2,110.70	
Child Safety Fund	1,022.79	
State Criminal Justice Planning Fund	7,946.55	
Law Enforcement Education Fund	4,811.36	
Compensation to Victims of Crime Fund	22,339.51	
Justice and Court Personnel Training Fund	1,529.76	
Operators and Chauffeurs License Fund	18,357.67	
Comprehensive Rehabilitation Fund	1,132.23	
General Revenue Funds	3,810.88	180,526.39

Civil Cases:

Justice Fees	1,195.00	
Jury Fees	10.00	
Constable Fees	3,645.00	4,850.00

Small Claims Cases:

Filing Fees	735.00	
Constable Fees	2,450.00	
Justice Fees	220.00	3,405.00

Arrest Fees:

Texas Alcoholic Beverage Commission	25.00	
Department of Public Safety	1,107.64	
Parks and Wildlife	85.00	
Town of Anthony	10.00	1,227.64
Total Collections		\$190,082.39

Disbursements:

To County Treasury	\$190,044.14	
To Department of Parks and Wildlife	38.25	\$190,082.39
Total Disbursements		\$190,082.39

County of El Paso, Texas
Justice of the Peace - Precinct No. 7
Judge Bruce King
October 1, 1995 through September 30, 1996

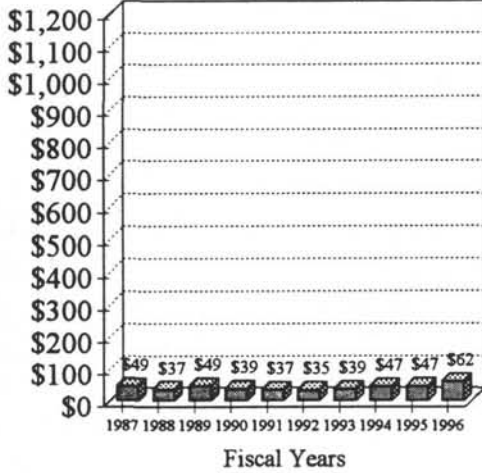
Disposition of Monthly Liabilities

<u>Month of Liability</u>	<u>Liability</u>	<u>Month of Disbursement</u>
October	\$17,128.29	October 1995, November 1995
November	17,652.42	November 1995, December 1995
December	10,162.26	December 1995, January 1996
January	14,822.31	January 1996, February 1996
February	18,927.09	February 1996, March 1996
March	12,769.70	March 1996, April 1996
April	18,425.02	April 1996, May 1996
May	12,043.96	May 1996, June 1996
June	10,699.23	June 1996, July 1996
July	11,776.82	July 1996, August 1996
August	28,610.16	August 1996, September 1996
September	<u>17,065.13</u>	September 1996, October 1996
Total	<u>\$190,082.39</u>	

Justice of the Peace, Precinct No. 1

Fines and Fees

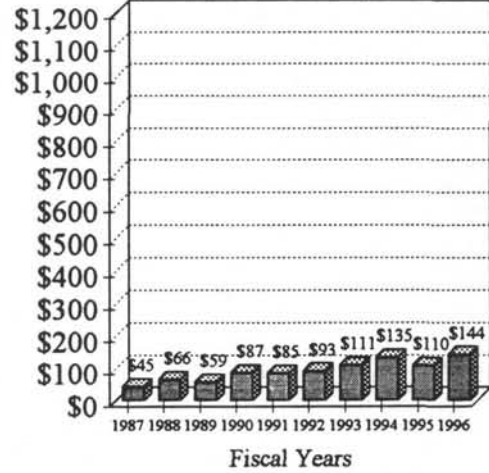
(Amounts in Thousands)



Justice of the Peace, Precinct No. 2

Fines and Fees

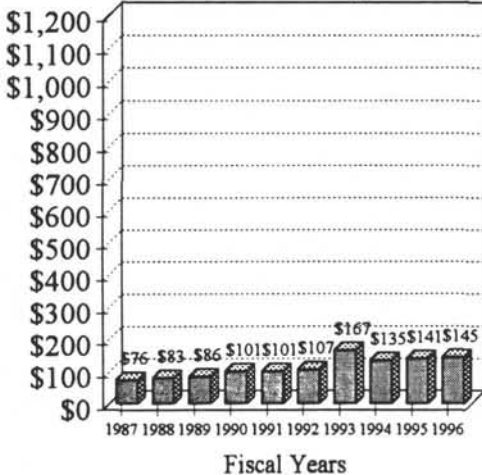
(Amounts in Thousands)



Justice of the Peace, Precinct No. 3

Fines and Fees

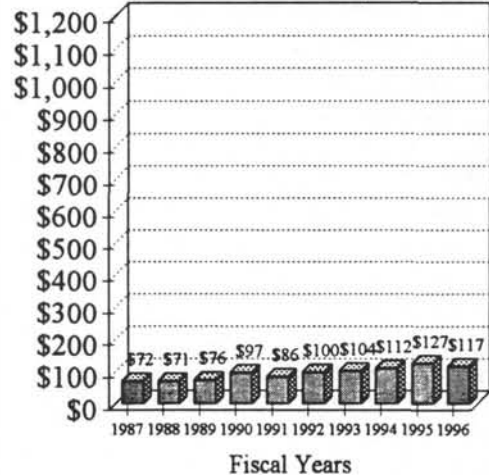
(Amounts in Thousands)



Justice of the Peace, Precinct No. 4

Fines and Fees

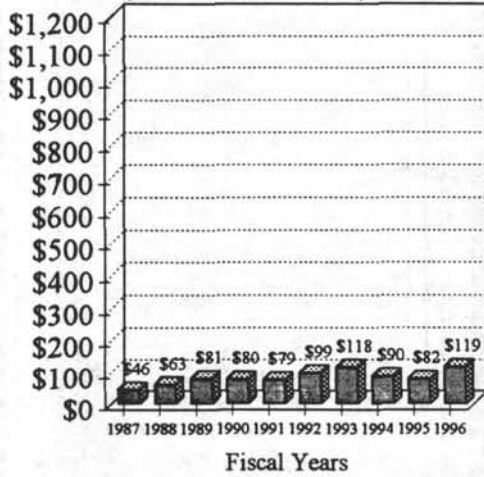
(Amounts in Thousands)



Justice of the Peace, Precinct No. 5

Fines and Fees

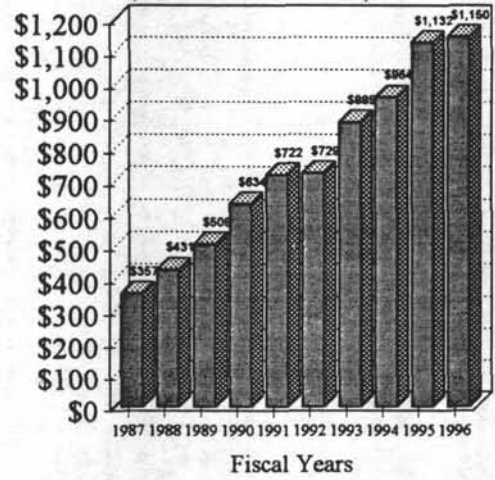
(Amounts in Thousands)



Justice of the Peace, Precinct No. 6

Fines and Fees

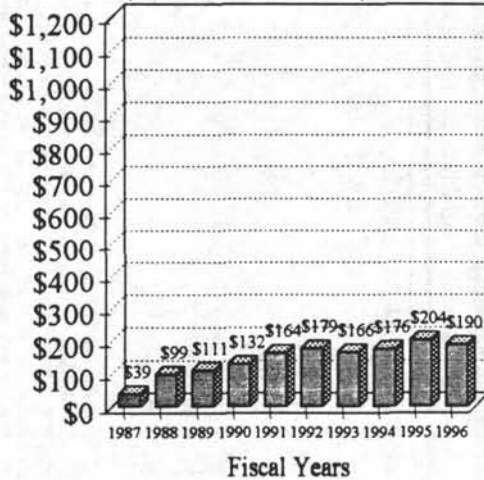
(Amounts in Thousands)



Justice of the Peace, Precinct No. 7

Fines and Fees

(Amounts in Thousands)

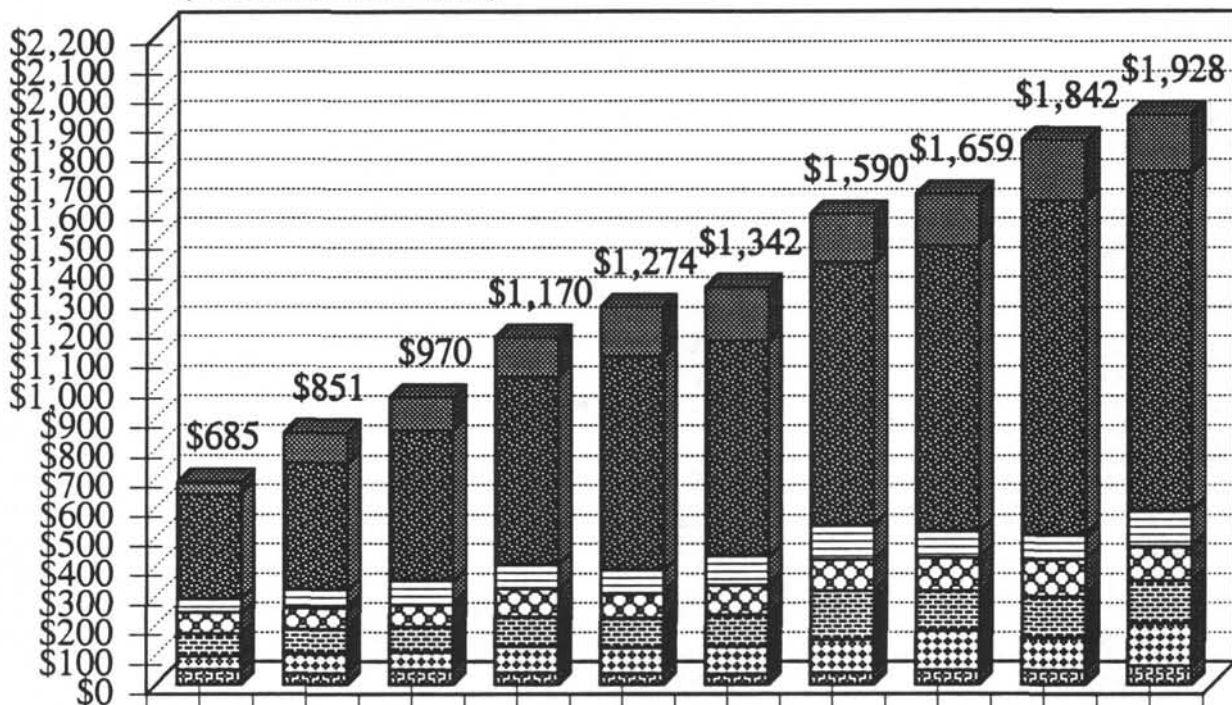


Justices of the Peace, All Precincts

Fines and Fees

JP 1
 JP 2
 JP 3
 JP 4
 JP 5
 JP 6
 JP 7

(Amounts in Thousands)



	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
JP 7	\$39	\$99	\$111	\$132	\$164	\$179	\$166	\$176	\$204	\$190
JP 6	\$357	\$431	\$508	\$634	\$722	\$729	\$885	\$964	\$1,132	\$1,150
JP 5	\$46	\$63	\$81	\$80	\$79	\$99	\$118	\$90	\$82	\$119
JP 4	\$72	\$71	\$76	\$97	\$86	\$100	\$104	\$112	\$127	\$117
JP 3	\$76	\$83	\$86	\$101	\$101	\$107	\$167	\$135	\$141	\$145
JP 2	\$45	\$66	\$59	\$87	\$85	\$93	\$111	\$135	\$110	\$144
JP 1	\$49	\$37	\$49	\$39	\$37	\$35	\$39	\$47	\$47	\$62

Fiscal Years

County of El Paso, Texas
 Constables - All Precincts
October 1, 1995 through September 30, 1996

Fees of Office

	Misdemeanor	Civil	Small Claims	Total
<u>Collections:</u>				
<u>By Justices of the Peace</u>				
Precinct No. 1	\$40.33	\$11,180.00	\$6,960.00	\$18,180.33
Precinct No. 2	1,780.00	28,420.00	2,320.00	32,520.00
Precinct No. 3	962.49	21,770.00	8,820.00	31,552.49
Precinct No. 4	1,651.18	20,235.00	8,680.00	30,566.18
Precinct No. 5		29,775.00	40.00	29,815.00
Precinct No. 6		7,090.00	3,675.00	10,765.00
Precinct No. 7	324.02	3,645.00	2,450.00	6,419.02
Totals	<u>\$4,758.02</u>	<u>\$122,115.00</u>	<u>\$32,945.00</u>	<u>\$159,818.02</u>

By Constables

Precinct No. 1	\$767.69
Precinct No. 2	690.00
Precinct No. 3	520.00
Precinct No. 4	735.00
Precinct No. 5	230.00
Precinct No. 6	50.00
Precinct No. 7	215.00
Total Collections	<u>\$3,207.69</u> <u>\$163,025.71</u>

Disbursements:

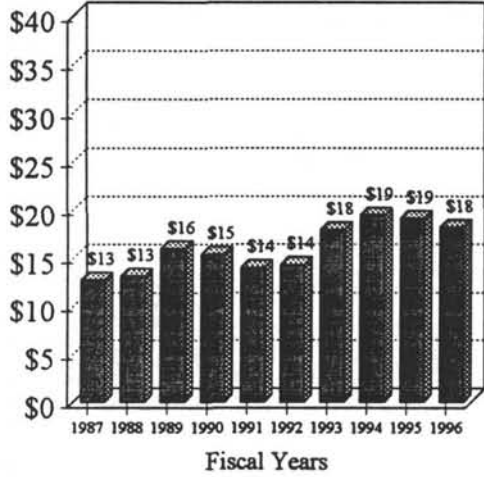
To County Treasury

October	\$14,615.42
November	13,565.00
December	12,490.23
January	14,220.26
February	14,515.29
March	11,967.55
April	13,205.89
May	13,109.86
June	11,828.06
July	15,123.48
August	14,573.86
September	13,810.81
Total Disbursements	<u>\$163,025.71</u>

Constable Precinct No. 1

Fees

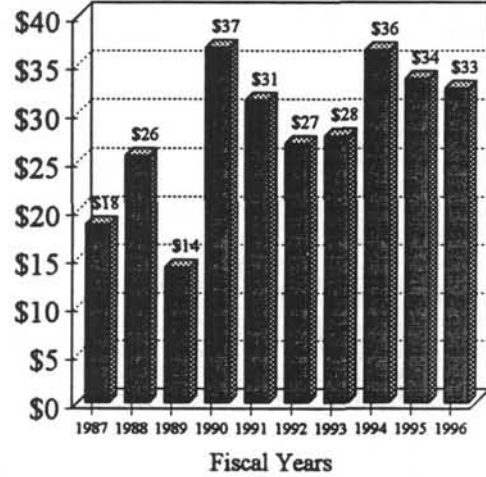
(Amounts in Thousands)



Constable Precinct No. 2

Fees

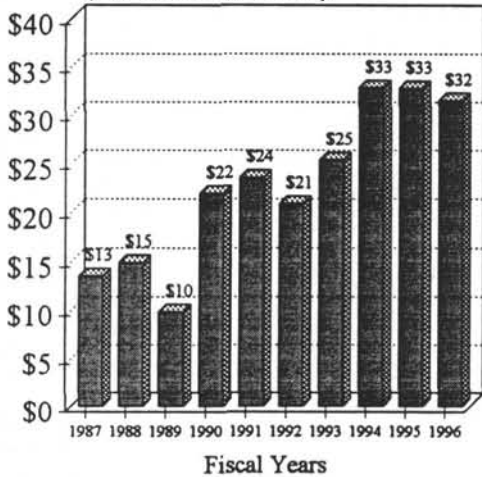
(Amounts in Thousands)



Constable Precinct No. 3

Fees

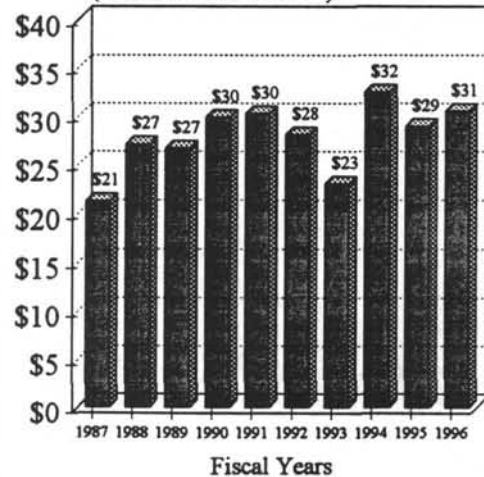
(Amounts in Thousands)



Constable Precinct No. 4

Fees

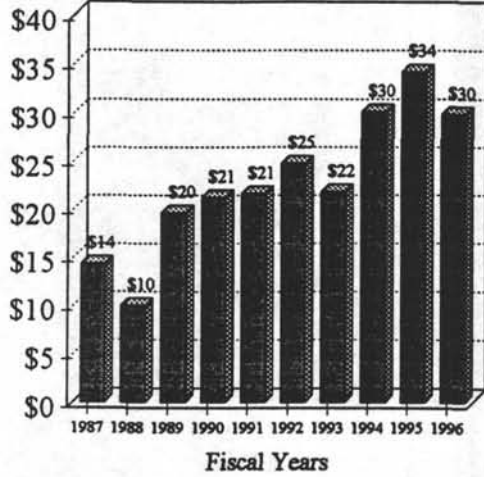
(Amounts in Thousands)



Constable Precinct No. 5

Fees

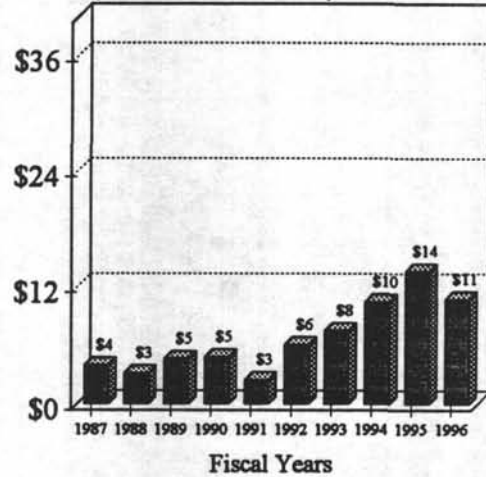
(Amounts in Thousands)



Constable Precinct No. 6

Fees

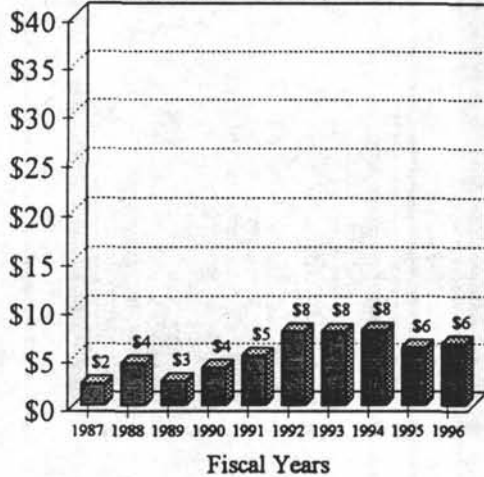
(Amounts in Thousands)



Constable Precinct No. 7

Fees

(Amounts in Thousands)



County of El Paso, Texas
 West Texas Community Supervision and Corrections Department
 Stephen Enders, Director
October 1, 1995 through September 30, 1996

Funds and Fees

Collections:

Fines	\$247,068.11	
Court Costs	48,482.12	
Attorney Fees	121,098.84	
County Service Evaluation Fee	374,609.77	
El Paso Crime Stoppers	4,018.00	
Security Fees	5,520.00	
Records Management	11,040.00	
Misdemeanors	971,172.98	
Total General Fund		\$1,783,009.82

State Funds:

Law Enforcement Education Fund	3,322.50	
State Criminal Justice Planning Fund	25,024.61	
Compensation to Victims of Crime Fund	26,810.26	
Judicial and Court Personnel Training Fund	1,312.00	
Crime Stoppers Account Fund	2,600.00	
Sex Offense Collections	3,274.70	
Total State Funds		62,344.07

Adult Probation Funds:

Probation Fees	1,641,668.69	
Pretrial Intervention Program Fees	383,529.58	
Bond Fees	35,321.36	
Total Adult Probation Funds		2,060,519.63

Restitution Funds:

Restitution	430,667.74	
Total Restitution Funds		430,667.74
Total Collections		<u>\$4,336,541.26</u>

Disbursements:

To County Treasury:

Fines	\$247,068.11	
Court Costs	48,482.12	
Attorney Fees	121,098.84	
County Service Evaluation Fee	374,609.77	
El Paso Crime Stoppers	4,018.00	
Security Fees	5,520.00	
Records Management	11,040.00	
Law Enforcement Education Fund	3,322.50	
State Criminal Justice Planning Fund	25,024.61	
Compensation to Victims of Crime Fund	26,810.26	
Judicial and Court Personnel Training Fund	1,312.00	
Crime Stoppers Account Fund	2,600.00	
Sex Offense Collections	3,274.70	
Total Disbursements to County Treasury		\$874,180.91

Other Disbursements:

Adult Probation Fund	2,060,519.63	
Restitution Recipients	430,667.74	
Misdemeanors	971,172.98	
Total Other Disbursements		3,462,360.35
Total Disbursements		<u>\$4,336,541.26</u>

County of El Paso, Texas
 West Texas Community Supervision and Corrections Department
 Stephen Enders, Director
October 1, 1995 through September 30, 1996

Funds and Fees

<u>Month</u>	<u>General Fund</u>	<u>State Funds</u>	<u>Probation Fees</u>	<u>Pre-trial Intervention</u>	<u>Bond Fee</u>	<u>Restitution</u>	<u>Totals</u>
October	\$142,520.54	\$3,936.27	\$142,747.66	\$24,027.00	\$3,464.00	\$30,546.64	\$347,242.11
November	109,790.34	4,517.05	123,936.71	39,540.80	2,002.00	27,202.89	306,989.79
December	116,956.35	4,335.18	108,055.92	24,051.50	1,612.76	26,225.03	281,236.74
January	126,018.30	4,845.71	113,977.86	24,113.00	2,034.00	37,408.04	308,396.91
February	146,078.46	4,156.45	154,860.41	31,727.00	2,010.50	45,255.40	384,088.22
March	173,412.88	4,471.00	159,699.69	36,458.00	2,283.00	39,146.73	415,471.30
April	172,474.14	5,554.08	161,161.97	38,853.18	4,026.00	54,735.60	436,804.97
May	164,475.78	4,985.01	143,064.98	37,022.44	4,605.36	31,445.54	385,599.11
June	166,091.59	6,794.83	127,360.40	32,624.18	3,029.00	32,779.04	368,679.04
July	158,431.44	5,566.28	133,912.48	31,838.17	3,644.24	29,953.26	363,345.87
August	161,988.87	7,124.90	138,162.98	31,708.06	3,338.50	42,564.14	384,887.45
September	144,771.13	6,057.31	134,727.63	31,566.25	3,272.00	33,405.43	353,799.75
TOTALS	\$1,783,009.82	\$62,344.07	\$1,641,668.69	\$383,529.58	\$35,321.36	\$430,667.74	\$4,336,541.26

Analysis of County Courts at Law and Magistrate II

Actual Revenues and Expenditures

For the Periods Ended September 30, 1996 and 1995

Courts	1996			1995		
	Fines	Court Costs	Totals	Fines	Court Costs	Totals
Revenues:(Note 1)						
County Court at Law No. 1	\$185,028	\$227,062	\$412,090	\$161,098	\$145,404	\$306,502
County Court at Law No. 2	59,675	131,852	191,527	110,539	238,237	348,776
County Court at Law No. 3	194,803	324,045	518,848	152,704	140,179	292,883
County Court at Law No. 4	40,824	144,019	184,843	118,370	223,187	341,557
County Court at Law No. 5	51,965	102,794	154,759	101,415	230,534	331,949
Criminal Law Magistrate II	25,246	65,713	90,959			0
Totals	<u>\$557,541</u>	<u>\$995,485</u>	<u>\$1,553,026</u>	<u>\$644,126</u>	<u>\$977,541</u>	<u>\$1,621,667</u>

Judiciary Support Fee	<u>\$117,154</u>	<u>\$87,800</u>
Total Revenues	<u>\$1,670,180</u>	<u>\$1,709,467</u>

Average Revenues per County Court at Law	<u>\$334,036</u>	<u>\$341,893</u>
--	------------------	------------------

Note 1-Data derived from the cash basis funds and fees of offices reports prepared by the County Auditor's Office

Expenditures:(Note 2)	1996	1995
County Court at Law No. 1	\$134,590	\$145,565
County Court at Law No. 2	132,617	135,291
County Court at Law No. 3	137,174	142,432
County Court at Law No. 4	139,490	131,263
County Court at Law No. 5	140,383	133,688
Criminal Law Magistrate II(Note 3)	183,089	0
Totals	<u>\$867,343</u>	<u>\$688,239</u>

County Court at Law Judges Salaries	<u>\$539,152</u>	<u>\$540,351</u>
-------------------------------------	------------------	------------------

Total Expenditures	<u>\$1,406,495</u>	<u>\$1,228,590</u>
---------------------------	--------------------	--------------------

Average Expenditures per County Courts at Law and Magistrate II	<u>\$281,299</u>	<u>\$245,718</u>
---	------------------	------------------

Note 2-Data derived from year end reports prepared by the County Auditor's Office

Note 3-Criminal Law Magistrates I and II shared one budget in fiscal year 1996

Excess of Revenues Over(Under) Expenditures	<u>\$263,685</u>	<u>\$480,877</u>
--	------------------	------------------

Excess of Revenues Over(Under) Expenditures (Based on Average Revenues and Expenditures per Court)	<u>\$52,737</u>	<u>\$96,175</u>
---	-----------------	-----------------