

# **Funds and Fees of Offices Report**

**For the Fiscal Year Ended  
September 30, 1997**

Prepared by: Edward A. Dion, County Auditor  
El Paso County Courthouse Building  
500 East San Antonio Street, Room 406  
El Paso, Texas 79901-2407  
(915) 546-2040

**EL PASO COUNTY, TEXAS**  
**Funds and Fees of Offices Report**  
**For the Fiscal Year ended September 30, 1997**

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**EL PASO COUNTY, TEXAS**  
**Funds and Fees of Offices Report**  
**For the Fiscal Year ended September 30, 1997**

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# COUNTY OF EL PASO

OFFICE OF THE COUNTY AUDITOR

EDWARD A. DION, CPA  
COUNTY AUDITOR

ROOM 406, COUNTY COURTHOUSE BUILDING  
500 EAST SAN ANTONIO STREET  
EL PASO, TEXAS 79901-2407  
(915) 546-2040

January 12, 1998

The Honorable District Judges, County Court at Law Judges and  
Members of Commissioners Court of El Paso County

Dear Honorable Judges and Members of Commissioners Court:

The Funds and Fees of Offices Report for the County of El Paso for the fiscal year ended September 30, 1997 is submitted herewith. This report is required by the *Texas Local Government Code, § 114.025*. We believe that the information contained in this report presents all of the financial activities on a cash basis of accounting for various County offices and is reliable in all material aspects.

This report is intended to provide a thorough overview of the various funds and fees collected by the County during the fiscal year ended September 30, 1997. As a means of comparison, the 1997 fiscal year funds and fees exceeded the 1996 fiscal year funds and fees by 7.8 percent. The most significant increase was posted by the Criminal Law Magistrate II at 258.6 percent. This significant change is partially attributable to the specialization by the County Courts. County Court at Law Number 1 and County Court at Law Number 3 which also handle criminal cases, also posted increases of 24.2 percent and 10.8 percent respectively. The 65th, 41st and 243rd District Courts also reflect impressive increases over the prior year.

We thank the county officials and employees who contributed support and leadership in conducting the financial affairs of the County in a responsible and professional manner.

Very truly yours,

Edward A. Dion  
County Auditor

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County of El Paso, Texas  
County Tax Assessor-Collector  
Victor A. Flores  
October 1, 1996 through September 30, 1997

Funds and Fees

Collections:

Interest Income:

N. O. W. Account \$71,678.04

Fees:

For County 7,160,196.15

Funds:

For County	\$49,908,292.77	
For State	54,927,499.15	
Total Funds		<u>104,835,791.92</u>
Total Collections		<u>\$112,067,666.11</u>

Disbursements:

Remitted to County Treasury Division:

N. O. W. Account Interest Earned	\$71,678.04
Fees of Office	7,160,196.15
Funds of Office	49,908,292.77

Other Remittances:

To State	54,927,499.15
Total Disbursements	<u>\$112,067,666.11</u>

County of El Paso, Texas  
County Tax Assessor-Collector  
Victor A. Flores  
October 1, 1996 through September 30, 1997

Fees

Highway Licenses and Titles:

Commissions	\$74,812.50	
Duplicate Receipts	2,972.00	
Transfer Receipts	35,890.00	
Registration Fees	756,545.89	
Title Receipts	601,025.00	
Extra License Fees	3,804,889.69	
Total Highway Licenses and Titles		\$5,276,135.08

Beer and Wine Licenses:

County - New	3,763.89	
County - Renewal	1,846.00	
State Commission	7,264.75	
Total Beer and Wine Licenses		12,874.64

Other Fees:

County Liquor Permit Fees	2,805.65	
County Occupation License Fees	1,934.15	
Auto Sales Taxes	1,801,760.21	
ASR Fees	3,802.80	
Postage Fees	43,678.45	
NSF Check Fees	9,440.40	
Credit Card Processing Fee	7,749.77	
Miscellaneous	15.00	
Total Other Fees		1,871,186.43

Total Fees of Office		<u>\$7,160,196.15</u>
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County of El Paso, Texas  
 County Tax Assessor-Collector  
 Victor A. Flores  
October 1, 1996 through September 30, 1997

Funds

	County	State
<u>Ad Valorem Taxes:</u>		
Current Taxes	\$45,481,479.57	
Delinquent Taxes	1,434,085.92	
State Delinquent Taxes	118.43	
Penalty and Interest	647,124.25	
	47,562,808.17	
 <u>Other Funds:</u>		
Highway Licenses	360,000.00	\$16,519,727.37
Beer and Wine Licenses	69,015.13	138,030.25
Liquor Sales	53,306.90	
Occupation Licenses	36,748.38	
State Titles		961,640.00
Auto Sales Tax		37,190,949.83
Bingo Tax	83,549.78	
Hotel Occupancy Tax	1,742,864.41	
Extra Auto License Fees		117,151.70
	2,345,484.60	54,927,499.15
Total Other Funds		
	\$49,908,292.77	\$54,927,499.15
Total Funds		



County of El Paso, Texas  
 County Sheriff  
 Leo Samaniego  
October 1, 1996 through September 30, 1997

Funds and Fees

Collections:

Interest Income:

N. O. W. Account		\$17,959.40
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By Sheriff:

Prisoner Maintenance:

Federal Prisoners	\$5,151,911.48	
City of El Paso Prisoners	842,982.05	
Transcor America, Inc.	2,950.00	5,997,843.53

Miscellaneous:

Executions and Orders of Sale	108,842.00	
Foreign Civil Costs	56,998.50	
Identification Records	26,016.30	191,856.80

County Treasury - Misdemeanors:

Criminal Prosecution Fee	\$66,620.10	
County Clerk Fees	106,601.88	
Sheriff Costs	64,284.37	
Arrest Fees - Sheriff	5,660.90	
DWI Electronic Device Fees	185.63	
Fines - County	659,692.54	
State Criminal Justice Planning Fund	24,882.97	
State Law Enforcement Education Fund	6,967.06	
State Compensation for Victims of Crime Fund	84,558.57	
Arrest Fees - Other Agencies	84,273.74	
Justice and Court Personnel Training Fund	2,601.31	
Crime Stoppers	4,813.18	
Local Crime Stoppers	1,341.38	
Breath Alcohol Testing	35,688.12	
Rehabilitation Fund DWI	29,981.11	
Rehabilitation Fund Traffic	602.17	
Operators and Chauffeurs License Fund	5,233.12	
Trial	10,198.43	
Records Management & Preservation	25,107.28	
Courthouse Security	7,531.75	
Attorney Reimbursement	4,042.02	
Jury	247.75	
General Revenue	6,573.53	
Texas Judicial	33,882.81	1,271,571.72 (1)

Total Collections By Sheriff		7,479,231.45
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By Other County Offices:

County Clerk	120,540.00	
District Clerk	398,779.50	
Justices of the Peace	96,007.60	615,327.10
Total Collections By Other County Offices		

Total Funds and Fees Collected		\$8,094,558.55
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(1): Of the \$1,271,571.72 in misdemeanor fees, West Texas Community Supervision and Corrections Department collected \$1,110,542.77.

County of El Paso, Texas  
 County Sheriff  
 Leo Samaniego  
October 1, 1996 through September 30, 1997

Funds and Fees

Disbursements:

To County Treasury:

Interest N. O. W. Account	\$17,959.40
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Prisoner Maintenance:

U. S. Marshall	\$5,066,450.00	
U. S. Immigration	84,961.48	
U. S. Navy Absentee Unit	500.00	
City of El Paso	842,982.05	
Transcor America, Inc.	2,950.00	
Total Prisoner Maintenance		5,997,843.53

Miscellaneous Fees	191,856.80
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Misdemeanor Fees	1,271,571.72 (1)
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Total Direct Disbursements to County Treasury	7,479,231.45
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Disbursements To County by Other Offices:

County Clerk	120,540.00	
District Clerk	398,779.50	
Justices of the Peace	96,007.60	
Total Disbursements by Other Offices		615,327.10

Total Disbursements	\$8,094,558.55
---------------------	----------------

(1): Of the \$1,271,571.72 in misdemeanor fees, West Texas Community Supervision and Corrections Department collected \$1,110,542.77.

County of El Paso, Texas  
 County Sheriff  
 Leo Samaniego  
 October 1, 1996 through September 30, 1997

Funds and Fees

Collections:

	Prisoner Maintenance	Miscellaneous	By Other County Officers	Misdemeanors	Totals
October	\$518,607.75	\$15,538.00	\$47,909.94	\$93,214.29	\$675,269.98
November	482,495.48	10,209.00	24,957.50	85,291.89	602,953.87
December	504,402.00	14,665.20	42,885.74	83,186.30	645,139.24
January	542,001.00	13,385.00	48,313.70	96,285.22	699,984.92
February	431,794.25	16,910.30	45,001.86	124,063.84	617,770.25
March	460,596.80	21,596.30	36,752.92	126,416.69	645,362.71
April	493,944.00	17,585.40	57,581.63	123,019.31	692,130.34
May	506,119.25	15,822.70	57,499.13	100,980.97	680,422.05
June	509,156.00	13,795.00	92,505.46	107,817.35	723,273.81
July	545,885.50	18,603.00	40,339.17	115,330.06	720,157.73
August	520,720.00	16,105.30	88,988.19	107,615.21	733,428.70
September	482,121.50	17,641.60	32,591.86	108,350.59	640,705.55
Totals	\$5,997,843.53	\$191,856.80	\$615,327.10	\$1,271,571.72	\$8,076,599.15

Collections By Justices of the Peace:

	Civil	Misdemeanors	Totals
Tim Hartman, Pct. No. 1 (Northwest)		\$978.34	\$978.34
William Sexto Wolff, Pct. No. 2 (Northeast)		1,820.00	1,820.00
Tom Rosas, Pct. No. 3 (Central)	\$50.00	3,882.13	3,932.13
Felix Saldivar, Jr., Pct. No. 4 (East)		2,377.41	2,377.41
Fred Chavez, Pct. No. 5 (Lower Valley)		1,003.54	1,003.54
Frank Macias, Pct. No. 6 (Clint)		74,071.69	74,071.69
Bruce King, Pct. No. 7 (Canutillo)		11,824.49	11,824.49
Totals	\$50.00	\$95,957.60	\$96,007.60

County of El Paso, Texas  
 County Sheriff  
 Leo Samaniego  
October 1, 1996 through September 30, 1997

Cost of Feeding Prisoners

	<u>Prisoner Days</u>	<u>Cost of Feeding Prisoners</u>
<u>Federal Agencies:</u>		
U. S. Marshall	101,329	\$277,941.87
U. S. Navy Absentee Unit	10	27.43
U.S. Immigration	1,698	4,657.55
Total Federal Agencies	103,037	282,626.85
<u>Other Entities:</u>		
City of El Paso	10,672	29,272.92
Transcor America, Inc.	59	161.83
State and County	434,914	1,192,953.75
Total Other Entities	445,645	1,222,388.50
Total	548,682	\$1,505,015.35

Cost of Food

October 1, 1996 through September 30, 1997

Inventory - October 1, 1996	\$24,429.50
Purchases (Paid by County)	1,497,517.52
Goods Available for Use	1,521,947.02
Inventory - September 30, 1997	(16,931.67)
Cost of Food	\$1,505,015.35

Computation of Food Cost Per Prisoner Day

The cost of food was \$1,505,015.35 and the total prisoner days were 548,682. The cost per prisoner day was \$ 2.74.

County of El Paso, Texas  
 County Sheriff  
 Leo Samaniego  
October 1, 1996 through September 30, 1997

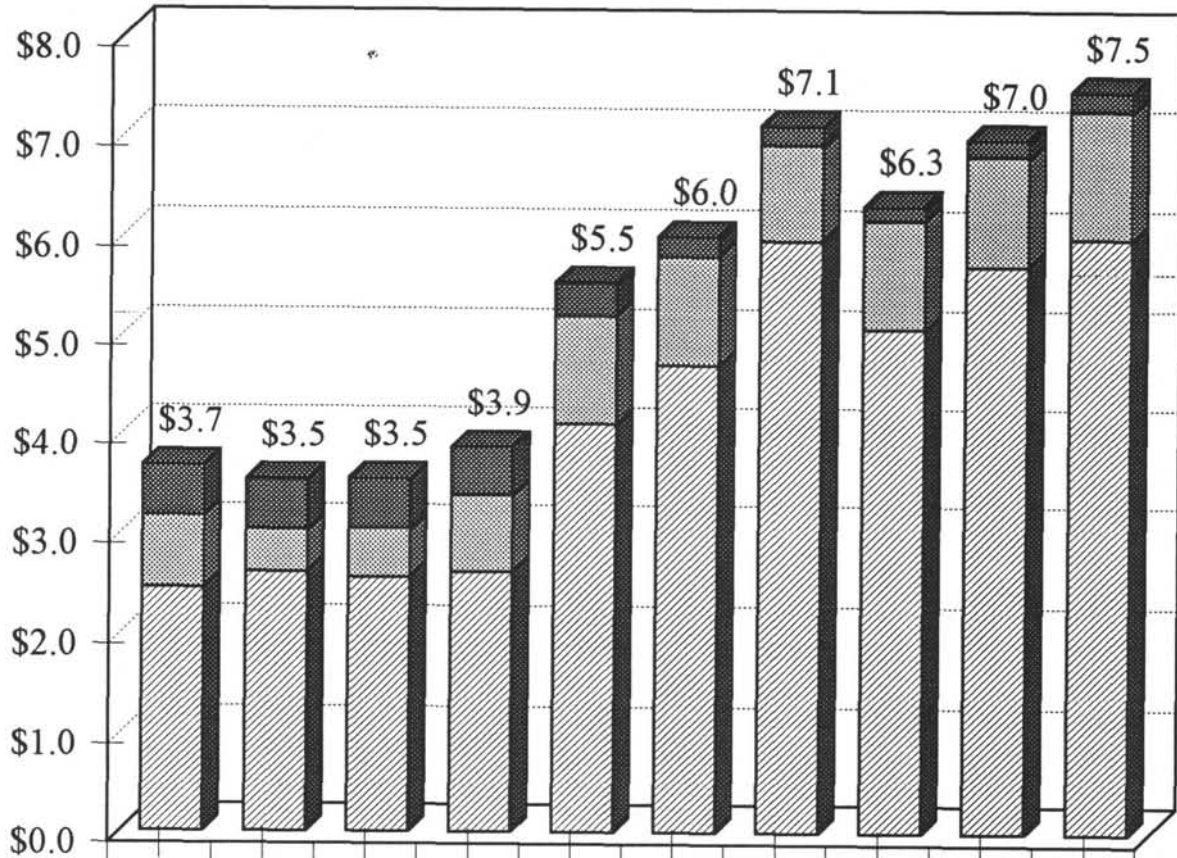
Prisoner Days By Month

Month	Federal Agencies	City of El Paso	State and County	Transcor America, Inc.	Totals
October	9,084	770	36,853	9	46,716
November	8,436	642	35,717	2	44,797
December	8,349	1,411	35,316		45,076
January	9,568	774	37,910		48,252
February	7,534	570	34,275		42,379
March	7,816	848	38,536		47,200
April	8,275	1,064	37,797		47,136
May	8,450	1,082	38,091	2	47,625
June	8,800	796	24,658	44	34,298
July	9,466	920	38,818		49,204
August	8,893	993	38,813		48,699
September	8,366	802	38,130	2	47,300
Totals	<u>103,037</u>	<u>10,672</u>	<u>434,914</u>	<u>59</u>	<u>548,682</u>

# County Sheriff

Prisoner Maint
  Fines and Costs
  Fees

(Amounts in Millions)



	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
Fees	\$0.5	\$0.5	\$0.5	\$0.5	\$0.3	\$0.2	\$0.2	\$0.1	\$0.2	\$0.2
Fines and Costs	\$0.7	\$0.4	\$0.5	\$0.8	\$1.1	\$1.1	\$0.9	\$1.1	\$1.1	\$1.3
Prisoner Maint	\$2.4	\$2.6	\$2.6	\$2.6	\$4.1	\$4.7	\$6.0	\$5.1	\$5.7	\$6.0

Fiscal Years

County of El Paso, Texas  
County Attorney  
Jose Rodriguez  
October 1, 1996 through September 30, 1997

Fees

Collections:

Non-sufficient Funds Checks	\$327,252.23
Sheriff Fees	66,620.11
County Service Evaluation Fees	376,921.86
Protective Order Application Fees	<u>14,924.50</u>
Total Collections	<u>\$785,718.70</u>

Disbursements:

To County Treasury	
General Fund	\$458,466.47
Non-sufficient Funds Check Fund	<u>327,252.23</u>
Total Disbursements	<u>\$785,718.70</u>

County of El Paso, Texas  
 County Attorney  
 Jose Rodriguez  
October 1, 1996 through September 30, 1997

Fees

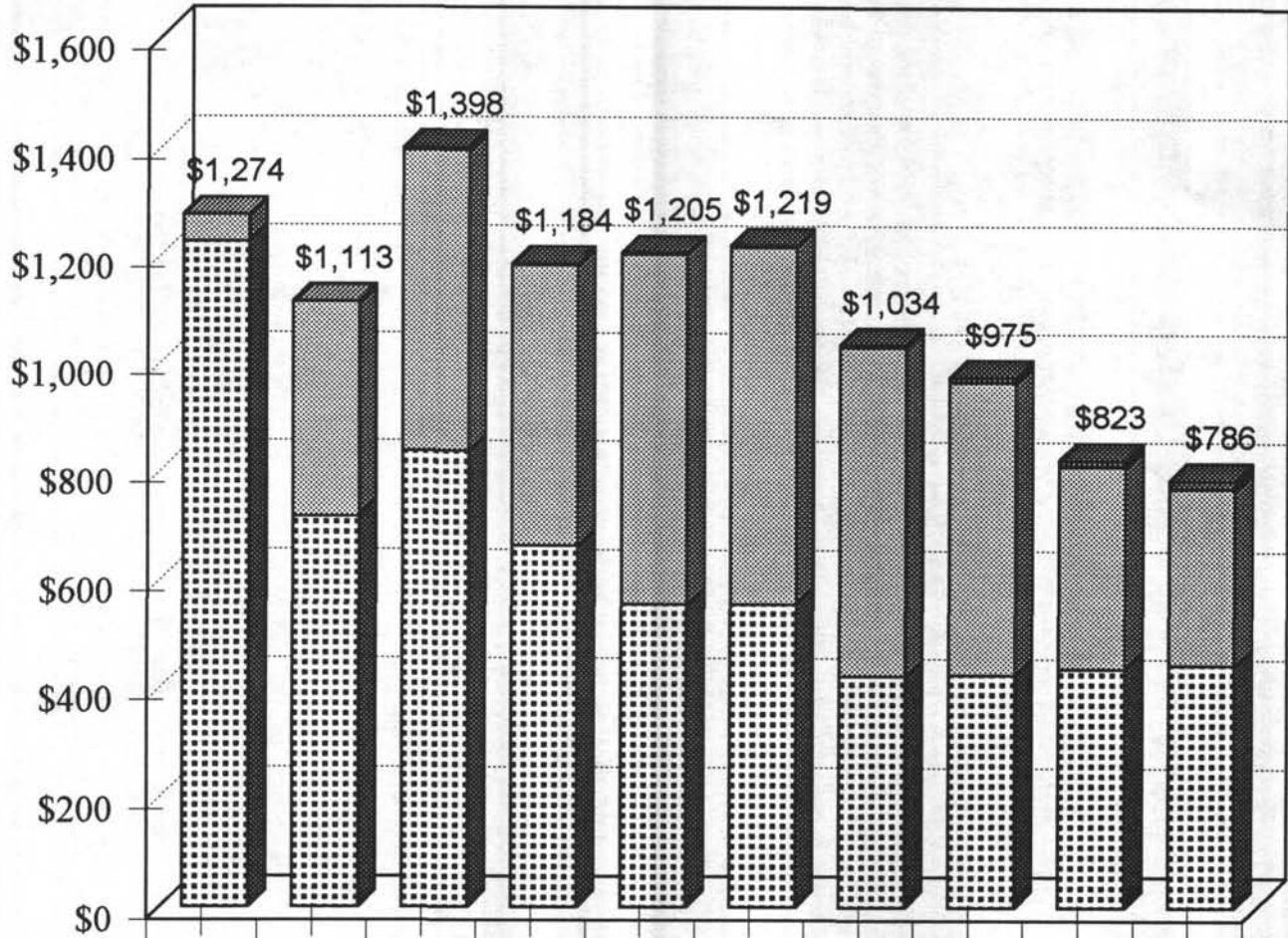
	NSF Checks	Sheriff Fees	County Service Evaluation Fees	Protective Order Application Fees	Totals
October	\$19,885.04	\$5,182.02	\$32,559.50	\$1,825.00	\$59,451.56
November	33,585.19	5,174.21	30,687.50	635.00	70,081.90
December	19,047.83	4,699.15	32,035.40	1,570.00	57,352.38
January	16,752.94	5,084.81	31,585.08	485.00	53,907.83
February	25,230.60	6,517.28	33,863.50	400.00	66,011.38
March	35,222.24	6,555.73	37,439.75	780.00	79,997.72
April	33,835.60	6,164.21	36,981.25	1,687.50	78,668.56
May	34,436.48	5,423.45	31,018.76	0.00	70,878.69
June	25,598.86	5,408.72	26,549.25	1,546.00	59,102.83
July	26,324.07	5,584.61	26,706.37	0.00	58,615.05
August	26,346.16	5,243.16	27,853.25	2,461.00	61,903.57
September	30,987.22	5,582.76	29,642.25	3,535.00	69,747.23
Totals	<u>\$327,252.23</u>	<u>\$66,620.11</u>	<u>\$376,921.86</u>	<u>\$14,924.50</u>	<u>\$785,718.70</u>



# County Attorney

Fees
  NSF Checks
  Protective Orders

(Amounts in Thousands)



	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
Protective Orders			\$4	\$3	\$2	\$3	\$4	\$10	\$11	\$15
NSF Checks	\$49	\$397	\$558	\$518	\$647	\$660	\$608	\$541	\$375	\$327
Fees	\$1,225	\$716	\$836	\$663	\$555	\$555	\$423	\$425	\$437	\$444

Fiscal Years

County of El Paso, Texas  
 34th District Court  
 Judge William E. Moody  
October 1, 1996 through September 30, 1997

Fines and Costs

<u>Collections:</u> <u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		\$10,284.62	\$1,720.00	\$12,004.62
November		6,625.75	1,360.00	7,985.75
December		7,289.40	1,280.00	8,569.40
January		6,517.60	1,480.00	7,997.60
February		8,450.15	1,770.00	10,220.15
March		11,065.74	1,800.00	12,865.74
April		11,345.68	1,280.00	12,625.68
May		5,291.06	1,400.00	6,691.06
June		13,930.33	2,920.00	16,850.33
July		8,739.93	2,160.00	10,899.93
August		5,369.49	1,280.00	6,649.49
September		6,602.20	1,520.00	8,122.20
Totals		101,511.95	19,970.00	121,481.95

By West Texas Community  
 Supervision and Corrections Department:

October	\$1,976.60	649.50	474.50	3,100.60
November	1,599.50	563.01	443.60	2,606.11
December	3,113.84	439.35	404.90	3,958.09
January	2,405.47	807.01	525.50	3,737.98
February	2,030.25	491.01	457.50	2,978.76
March	3,290.50	599.61	521.00	4,411.11
April	1,974.50	356.50	348.50	2,679.50
May	2,265.75	344.00	241.00	2,850.75
June	1,388.00	404.50	305.50	2,098.00
July	3,817.00	420.81	325.49	4,563.30
August	1,276.00	199.00	156.00	1,631.00
September	1,915.30	416.50	195.00	2,526.80
Totals	27,052.71	5,690.80	4,398.49	37,142.00
Total Collections	\$27,052.71	\$107,202.75	\$24,368.49	\$158,623.95

County of El Paso, Texas  
 41st District Court  
 Judge Mary Anne Bramblett  
October 1, 1996 through September 30, 1997

Fines and Costs

	Fines	County Court Costs	State Court Costs	Totals
<u>Collections:</u>				
<u>By District Clerk:</u>				
October		\$4,242.00	\$800.00	\$5,042.00
November		54,227.73	640.00	54,867.73
December		3,039.40	760.00	3,799.40
January	\$190.00	5,390.66	1,160.00	6,740.66
February	485.00	85,037.20	640.00	86,162.20
March		3,595.35	1,000.00	4,595.35
April		3,137.00	840.00	3,977.00
May		4,654.20	640.00	5,294.20
June		28,666.60	1,240.00	29,906.60
July		2,998.60	640.00	3,638.60
August		3,349.34	840.00	4,189.34
September	95.00	13,191.65	560.00	13,846.65
Totals	770.00	211,529.73	9,760.00	222,059.73
<u>By West Texas Community Supervision and Corrections Department:</u>				
October	1,741.85	729.00	733.50	3,204.35
November	2,298.50	640.30	599.00	3,537.80
December	1,724.19	575.50	639.00	2,938.69
January	1,733.75	937.00	739.00	3,409.75
February	5,585.88	1,141.08	1,256.80	7,983.76
March	2,924.50	1,058.05	1,162.00	5,144.55
April	3,794.70	1,145.63	1,062.50	6,002.83
May	2,988.50	967.77	978.00	4,934.27
June	2,043.05	1,052.93	942.96	4,038.94
July	3,007.50	763.20	780.54	4,551.24
August	2,949.00	680.93	843.50	4,473.43
September	2,394.22	754.50	1,101.00	4,249.72
Totals	33,185.64	10,445.89	10,837.80	54,469.33
Total Collections	\$33,955.64	\$221,975.62	\$20,597.80	\$276,529.06

County of El Paso, Texas  
65th District Court  
Judge Alfredo Chavez  
October 1, 1996 through September 30, 1997

Fines and Costs

	Fines	County Court Costs	State Court Costs	Totals
<u>Collections:</u>				
<u>By District Clerk:</u>				
October		\$4,141.60	\$840.00	\$4,981.60
November		2,172.65	560.00	2,732.65
December		2,264.00	560.00	2,824.00
January		2,539.25	560.00	3,099.25
February		2,847.20	560.00	3,407.20
March		24,768.80	560.00	25,328.80
April		2,592.65	680.00	3,272.65
May		1,869.35	400.00	2,269.35
June		6,003.60	600.00	6,603.60
July		38,166.47	13,120.00	51,286.47
August	\$1,292.00	38,606.42	12,840.00	52,738.42
September		31,215.19	9,800.00	41,015.19
Totals	1,292.00	157,187.18	41,080.00	199,559.18

By West Texas Community  
Supervision and Corrections Department:

October	3,544.33	426.00	467.50	4,437.83
November	874.00	462.00	297.95	1,633.95
December	795.00	259.00	263.25	1,317.25
January	695.49	356.04	365.25	1,416.78
February	1,024.22	658.98	679.00	2,362.20
March	1,006.81	574.96	485.13	2,066.90
April	2,281.15	627.52	691.85	3,600.52
May	2,005.60	228.32	322.94	2,556.86
June	1,372.16	432.56	344.50	2,149.22
July	1,034.16	652.31	630.96	2,317.43
August	776.13	342.88	398.63	1,517.64
September	467.04	523.24	494.88	1,485.16
Totals	15,876.09	5,543.81	5,441.84	26,861.74
Total Collections	\$17,168.09	\$162,730.99	\$46,521.84	\$226,420.92

County of El Paso, Texas  
 120th District Court  
 Judge Robert Dinsmoor  
October 1, 1996 through September 30, 1997

Fines and Costs

<u>Collections:</u> <u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		\$8,456.00	\$80.00	\$8,536.00
November		4,126.00	320.00	4,446.00
December		934.45	40.00	974.45
January		2,229.00	400.00	2,629.00
February		3,576.35	360.00	3,936.35
March		8,418.49	960.00	9,378.49
April	\$9.50	3,127.90	560.00	3,697.40
May	522.50	7,343.10	560.00	8,425.60
June		16,737.85	1,600.00	18,337.85
July		4,079.00	840.00	4,919.00
August		6,100.47	1,200.00	7,300.47
September		4,252.20	760.00	5,012.20
Totals	532.00	69,380.81	7,680.00	77,592.81
<u>By West Texas Community Supervision and Corrections Department:</u>				
October	1,597.50	962.80	555.50	3,115.80
November	864.00	1,426.19	641.35	2,931.54
December	1,721.50	916.35	730.83	3,368.68
January	1,139.50	1,723.20	885.15	3,747.85
February	1,568.50	2,047.35	1,124.50	4,740.35
March	1,035.00	1,636.89	1,045.67	3,717.56
April	1,475.60	1,747.15	1,034.35	4,257.10
May	1,498.00	1,772.12	1,126.80	4,396.92
June	1,388.12	1,866.63	921.85	4,176.60
July	2,396.58	1,991.71	743.00	5,131.29
August	870.02	1,178.50	1,029.50	3,078.02
September	1,129.50	1,137.00	628.00	2,894.50
Totals	16,683.82	18,405.89	10,466.50	45,556.21
Total Collections	\$17,215.82	\$87,786.70	\$18,146.50	\$123,149.02

County of El Paso, Texas  
 168th District Court  
 Judge Guadalupe Rivera  
October 1, 1996 through September 30, 1997

Fines and Costs

	Fines	County Court Costs	State Court Costs	Totals
<u>Collections:</u>				
<u>By District Clerk:</u>				
October		\$4,259.20	\$1,040.00	\$5,299.20
November		4,936.10	1,080.00	6,016.10
December		3,909.00	520.00	4,429.00
January		4,795.60	1,160.00	5,955.60
February		4,111.60	1,000.00	5,111.60
March		5,146.00	1,360.00	6,506.00
April		3,397.45	680.00	4,077.45
May		3,975.17	920.00	4,895.17
June		10,190.40	1,720.00	11,910.40
July		3,954.74	840.00	4,794.74
August		5,863.70	920.00	6,783.70
September		3,504.00	640.00	4,144.00
Totals		58,042.96	11,880.00	69,922.96
<u>By West Texas Community Supervision and Corrections Department:</u>				
October	\$1,900.11	507.63	347.00	2,754.74
November	1,114.90	546.50	423.50	2,084.90
December	1,779.12	407.54	365.50	2,552.16
January	2,956.95	721.46	500.50	4,178.91
February	1,750.34	611.00	675.50	3,036.84
March	1,997.79	827.00	825.00	3,649.79
April	1,676.58	1,222.20	905.00	3,803.78
May	2,514.66	1,455.50	921.50	4,891.66
June	3,803.81	952.00	886.00	5,641.81
July	2,107.28	620.50	541.50	3,269.28
August	1,743.68	655.00	405.50	2,804.18
September	1,607.86	542.00	422.50	2,572.36
Totals	24,953.08	9,068.33	7,219.00	41,240.41
Total Collections	\$24,953.08	\$67,111.29	\$19,099.00	\$111,163.37

County of El Paso, Texas  
 171st District Court  
 Judge Peter S. Peca  
October 1, 1996 through September 30, 1997

Fines and Costs

<u>Collections:</u>	Fines	County Court Costs	State Court Costs	Totals
<u>By District Clerk:</u>				
October		\$6,993.60	\$1,000.00	\$7,993.60
November		4,482.20	880.00	5,362.20
December		3,024.00	760.00	3,784.00
January		3,073.00	640.00	3,713.00
February		18,647.80	1,080.00	19,727.80
March		29,390.35	1,080.00	30,470.35
April		5,068.39	1,200.00	6,268.39
May		2,887.06	720.00	3,607.06
June		11,407.10	1,200.00	12,607.10
July		4,493.95	1,000.00	5,493.95
August		3,705.95	840.00	4,545.95
September		5,420.63	800.00	6,220.63
Totals		98,594.03	11,200.00	109,794.03
<u>By West Texas Community Supervision and Corrections Department:</u>				
October	\$2,161.55	861.50	522.80	3,545.85
November	2,354.16	384.00	335.10	3,073.26
December	1,668.79	758.85	579.50	3,007.14
January	3,396.14	921.71	791.00	5,108.85
February	3,542.66	829.00	881.50	5,253.16
March	2,495.54	754.88	553.30	3,803.72
April	3,352.04	816.50	538.00	4,706.54
May	2,033.59	782.54	665.60	3,481.73
June	2,823.04	586.96	649.80	4,059.80
July	2,062.04	462.00	567.70	3,091.74
August	2,193.42	610.50	370.90	3,174.82
September	1,769.77	778.00	546.50	3,094.27
Totals	29,852.74	8,546.44	7,001.70	45,400.88
Total Collections	\$29,852.74	\$107,140.47	\$18,201.70	\$155,194.91

County of El Paso, Texas  
 205th District Court  
 Judge Kathleen Olivares  
October 1, 1996 through September 30, 1997

Fines and Costs

	Fines	County Court Costs	State Court Costs	Totals
<u>Collections:</u>				
<u>By District Clerk:</u>				
October		\$4,430.20	\$1,000.00	\$5,430.20
November		3,450.60	800.00	4,250.60
December		3,869.30	800.00	4,669.30
January		13,518.00	1,080.00	14,598.00
February		4,394.24	1,080.00	5,474.24
March		15,195.60	1,320.00	16,515.60
April		1,894.70	320.00	2,214.70
May		4,032.69	920.00	4,952.69
June		5,037.45	1,080.00	6,117.45
July		5,308.60	1,000.00	6,308.60
August		4,227.90	920.00	5,147.90
September		2,746.60	520.00	3,266.60
Totals		68,105.88	10,840.00	78,945.88

By West Texas Community  
 Supervision and Corrections Department:

October	\$1,281.17	691.00	409.00	2,381.17
November	1,238.00	398.87	274.50	1,911.37
December	1,673.00	555.65	473.50	2,702.15
January	2,889.40	641.00	476.00	4,006.40
February	1,999.25	640.50	455.00	3,094.75
March	2,235.25	1,077.53	654.00	3,966.78
April	3,351.05	1,056.09	657.50	5,064.64
May	1,647.72	602.22	346.50	2,596.44
June	1,339.89	495.00	243.00	2,077.89
July	1,202.82	555.50	386.50	2,144.82
August	2,147.20	1,188.30	538.00	3,873.50
September	1,242.90	255.67	409.78	1,908.35
Totals	22,247.65	8,157.33	5,323.28	35,728.26
Total Collections	\$22,247.65	\$76,263.21	\$16,163.28	\$114,674.14



County of El Paso, Texas  
 210th District Court  
 Judge Sam M. Paxson  
October 1, 1996 through September 30, 1997

Fines and Costs

<u>Collections:</u>	Fines	County Court Costs	State Court Costs	Totals
<u>By District Clerk:</u>				
October		\$4,050.20	\$960.00	\$5,010.20
November		6,643.00	920.00	7,563.00
December		13,053.05	760.00	13,813.05
January		3,339.60	760.00	4,099.60
February		9,837.60	1,160.00	10,997.60
March	\$47.50	5,437.50	1,000.00	6,485.00
April		5,968.05	960.00	6,928.05
May		3,931.00	960.00	4,891.00
June		10,067.81	1,360.00	11,427.81
July		5,114.64	1,080.00	6,194.64
August		2,992.55	800.00	3,792.55
September	150.00	3,026.90	560.00	3,736.90
Totals	197.50	73,461.90	11,280.00	84,939.40
<u>By West Texas Community Supervision and Corrections Department:</u>				
October	3,464.54	762.50	613.86	4,840.90
November	4,086.27	827.74	672.00	5,586.01
December	3,304.00	547.75	408.00	4,259.75
January	3,956.27	510.83	498.50	4,965.60
February	3,146.70	830.10	482.00	4,458.80
March	3,532.48	644.50	616.00	4,792.98
April	4,444.50	773.61	557.50	5,775.61
May	5,714.73	680.00	782.50	7,177.23
June	4,647.00	1,252.07	403.00	6,302.07
July	3,611.09	518.00	593.50	4,722.59
August	5,067.30	518.00	678.00	6,263.30
September	6,308.48	717.50	748.50	7,774.48
Totals	51,283.36	8,582.60	7,053.36	66,919.32
Total Collections	\$51,480.86	\$82,044.50	\$18,333.36	\$151,858.72

County of El Paso, Texas  
 243rd District Court  
 Judge David C. Guaderrama  
 October 1, 1996 through September 30, 1997

Fines and Costs

	Fines	County Court Costs	State Court Costs	Totals
<u>Collections:</u>				
<u>By District Clerk:</u>				
October		\$7,647.00	\$280.00	\$7,927.00
November		9,192.00	320.00	9,512.00
December		7,812.00	120.00	7,932.00
January	\$95.00	457.00	80.00	632.00
February		11,666.00	360.00	12,026.00
March		11,044.00	240.00	11,284.00
April		2,289.30	240.00	2,529.30
May		588.00	80.00	668.00
June	25.00	13,294.00	320.00	13,639.00
July		32.00		32.00
August		1,538.93	80.00	1,618.93
September		2,891.60	240.00	3,131.60
Totals	120.00	68,451.83	2,360.00	70,931.83
<u>By West Texas Community Supervision and Corrections Department:</u>				
October	289.75	871.04	635.00	1,795.79
November	632.00	620.00	406.00	1,658.00
December	461.50	570.00	562.41	1,593.91
January	713.50	790.27	509.00	2,012.77
February	768.50	799.00	647.00	2,214.50
March	2,901.50	1,310.49	1,247.11	5,459.10
April	1,903.50	1,308.00	891.56	4,103.06
May	782.50	1,253.00	662.00	2,697.50
June	1,407.00	1,037.50	863.55	3,308.05
July	1,410.00	1,416.72	730.00	3,556.72
August	1,276.28	1,099.00	664.53	3,039.81
September	3,143.75	1,230.56	946.00	5,320.31
Totals	15,689.78	12,305.58	8,764.16	36,759.52
Total Collections	\$15,809.78	\$80,757.41	\$11,124.16	\$107,691.35

County of El Paso, Texas  
 327th District Court  
 Judge Philip R. Martinez  
October 1, 1996 through September 30, 1997

Fines and Costs

<u>Collections:</u>	Fines	County Court Costs	State Court Costs	Totals
<u>By District Clerk:</u>				
October		\$6,374.42	\$1,720.00	\$8,094.42
November		5,907.00	1,640.00	7,547.00
December		3,864.70	880.00	4,744.70
January		9,211.33	2,480.00	11,691.33
February		6,628.00	1,290.00	7,918.00
March		8,194.58	2,240.00	10,434.58
April		5,419.20	1,400.00	6,819.20
May		7,273.70	2,040.00	9,313.70
June		8,127.92	2,120.00	10,247.92
July		6,151.00	1,320.00	7,471.00
August		9,588.47	2,600.00	12,188.47
September		4,570.40	960.00	5,530.40
Totals		81,310.72	20,690.00	102,000.72
<u>By West Texas Community Supervision and Corrections Department:</u>				
October	\$358.00	208.73	169.00	735.73
November	115.00	86.23	29.50	230.73
December	208.00	258.73	165.50	632.23
January	265.00	133.81	64.92	463.73
February	762.00	78.50	94.50	935.00
March	1,257.00	299.50	106.73	1,663.23
April	1,112.50	418.00	203.00	1,733.50
May	615.00	15.00	66.50	696.50
June	147.00	155.50	114.35	416.85
July	247.93	230.77	150.50	629.20
August	317.50	92.00	58.00	467.50
September	1,135.00	301.50	100.00	1,536.50
Totals	6,539.93	2,278.27	1,322.50	10,140.70
Total Collections	\$6,539.93	\$83,588.99	\$22,012.50	\$112,141.42

County of El Paso, Texas  
 346th District Court  
 Judge Jose J. Baca  
October 1, 1996 through September 30, 1997

Fines and Costs

	Fines	County Court Costs	State Court Costs	Totals
<u>Collections:</u>				
<u>By District Clerk:</u>				
October		\$3,564.84	\$800.00	\$4,364.84
November	\$47.50	4,765.10	1,240.00	6,052.60
December		10,638.60	680.00	11,318.60
January		1,829.60	320.00	2,149.60
February		8,998.00	730.00	9,728.00
March	237.50	11,549.59	960.00	12,747.09
April		3,351.80	920.00	4,271.80
May		2,584.90	760.00	3,344.90
June	95.00	7,689.45	1,160.00	8,944.45
July	715.00	5,315.15	840.00	6,870.15
August		5,160.75	1,040.00	6,200.75
September		3,635.00	760.00	4,395.00
Totals	1,095.00	69,082.78	10,210.00	80,387.78
<u>By West Texas Community Supervision and Corrections Department:</u>				
October	2,824.50	1,339.43	901.50	5,065.43
November	2,133.41	691.00	368.23	3,192.64
December	1,832.50	727.50	566.50	3,126.50
January	2,181.50	743.30	458.00	3,382.80
February	2,532.60	1,574.53	594.00	4,701.13
March	2,287.00	1,069.50	664.56	4,021.06
April	3,253.50	664.00	642.94	4,560.44
May	3,498.00	807.00	587.02	4,892.02
June	1,947.50	812.50	566.00	3,326.00
July	1,806.50	1,247.50	718.34	3,772.34
August	1,499.50	682.00	658.50	2,840.00
September	2,071.50	1,355.00	667.50	4,094.00
Totals	27,868.01	11,713.26	7,393.09	46,974.36
Total Collections	\$28,963.01	\$80,796.04	\$17,603.09	\$127,362.14

County of El Paso, Texas  
 383rd District Court  
 Judge W. Reed Leverton  
October 1, 1996 through September 30, 1997

Fines and Costs

<u>Collections:</u>	Fines	County Court Costs	State Court Costs	Totals
<u>By District Clerk:</u>				
October		\$38,963.86	\$12,040.00	\$51,003.86
November		34,660.08	10,160.00	44,820.08
December		29,238.00	9,320.00	38,558.00
January		36,572.35	11,840.00	48,412.35
February		42,525.00	13,600.00	56,125.00
March		50,962.21	13,600.00	64,562.21
April		45,255.81	14,040.00	59,295.81
May		44,767.84	14,040.00	58,807.84
June		43,706.25	13,720.00	57,426.25
July		10,707.25	1,480.00	12,187.25
August		2,982.25	160.00	3,142.25
September		4,543.59	480.00	5,023.59
Totals		384,884.49	114,480.00	499,364.49
<u>By West Texas Community Supervision and Corrections Department:</u>				
October	\$5.00	15.00	11.00	31.00
November	20.00	66.00	116.00	202.00
December	0.00	6.50	10.00	16.50
January	25.00	105.50	141.50	272.00
February	96.50	51.00	87.50	235.00
March	40.00	111.50	123.00	274.50
April	70.50	177.50	134.50	382.50
May	141.50	117.50	104.00	363.00
June	109.00	87.00	83.50	279.50
July	169.00	69.00	40.00	278.00
August	113.00	87.00	187.50	387.50
September	129.00	35.00	100.00	264.00
Totals	918.50	928.50	1,138.50	2,985.50
Total Collections	\$918.50	\$385,812.99	\$115,618.50	\$502,349.99

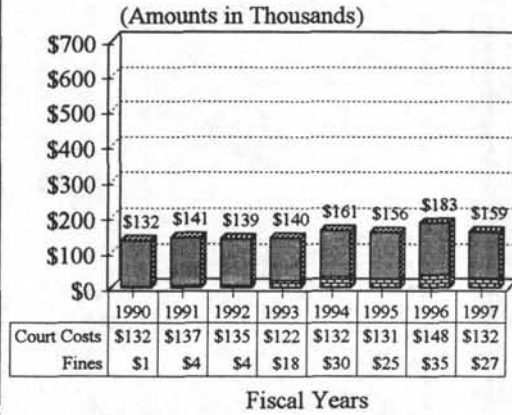
County of El Paso, Texas  
 384th District Court  
 Judge Patrick M. Garcia  
October 1, 1996 through September 30, 1997

Fines and Costs

	Fines	County Court Costs	State Court Costs	Totals
<u>Collections:</u>				
<u>By District Clerk:</u>				
October		\$3,532.00	\$960.00	\$4,492.00
November		2,174.00	440.00	2,614.00
December		1,971.00	600.00	2,571.00
January		3,405.00	880.00	4,285.00
February		637.00	80.00	717.00
March		578.00	80.00	658.00
April		2,672.74	120.00	2,792.74
May		977.00	120.00	1,097.00
June		1,493.00	280.00	1,773.00
July		3,702.62	440.00	4,142.62
August		577.00	160.00	737.00
September		842.00	160.00	1,002.00
Totals		22,561.36	4,320.00	26,881.36
<u>By West Texas Community Supervision and Corrections Department:</u>				
October	\$287.00	260.70	237.15	784.85
November	192.05	62.50	123.50	378.05
December	75.00	91.00	83.50	249.50
January	254.45	243.50	244.50	742.45
February	104.25	71.00	192.50	367.75
March	300.00	227.50	316.50	844.00
April	355.00	163.50	195.50	714.00
May	1,023.00	435.00	311.50	1,769.50
June	265.00	448.00	397.00	1,110.00
July	175.00	415.50	460.00	1,050.50
August	887.50	533.00	549.00	1,969.50
September	511.35	564.03	750.00	1,825.38
Totals	4,429.60	3,515.23	3,860.65	11,805.48
Total Collections	\$4,429.60	\$26,076.59	\$8,180.65	\$38,686.84

### 34th District Court

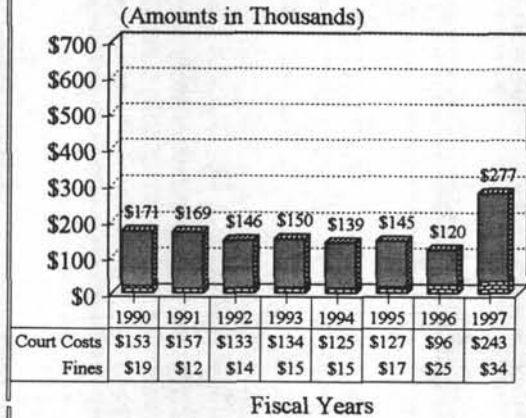
▨ Fines   ▨ Court Costs



Fiscal Years

### 41st District Court

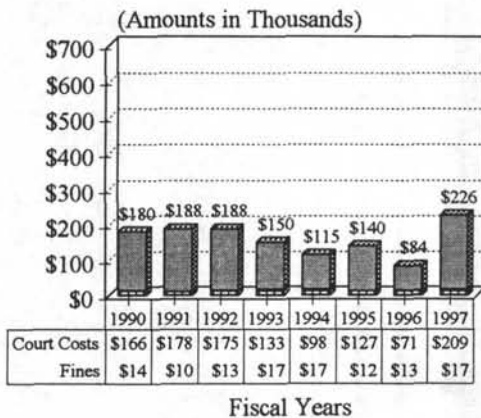
▨ Fines   ▨ Court Costs



Fiscal Years

### 65th District Court

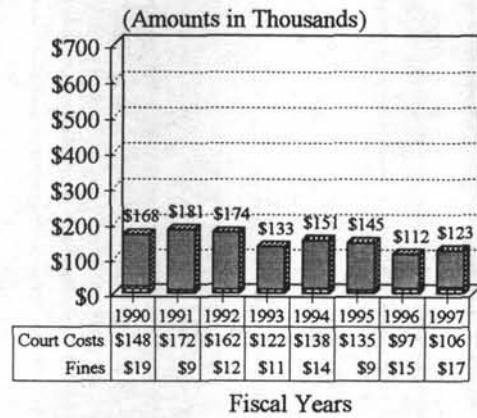
▨ Fines   ▨ Court Costs



Fiscal Years

### 120th District Court

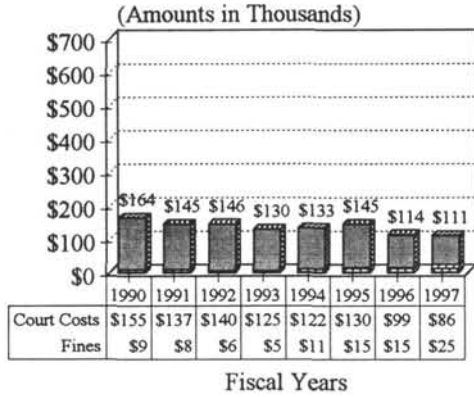
▨ Fines   ▨ Court Costs



Fiscal Years

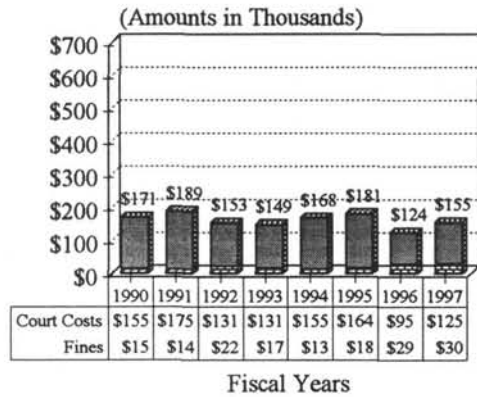
### 168th District Court

Fines Court Costs



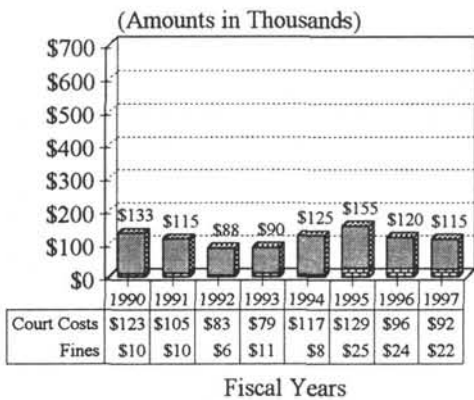
### 171st District Court

Fines Court Costs



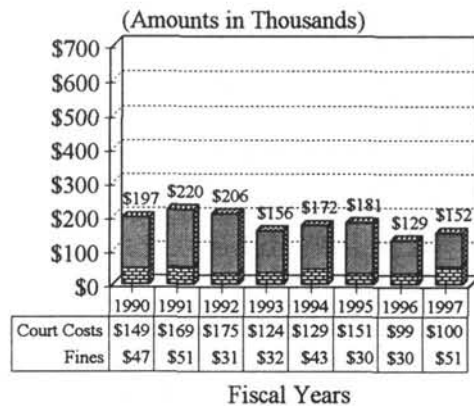
### 205th District Court

Fines Court Costs



### 210th District Court

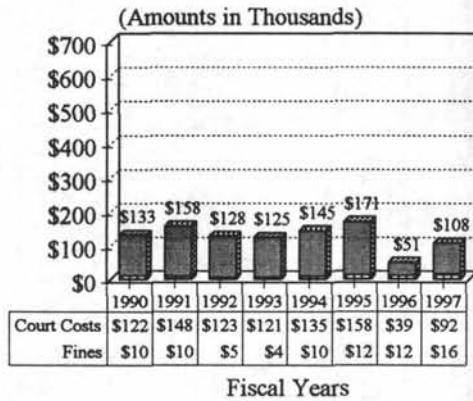
Fines Court Costs





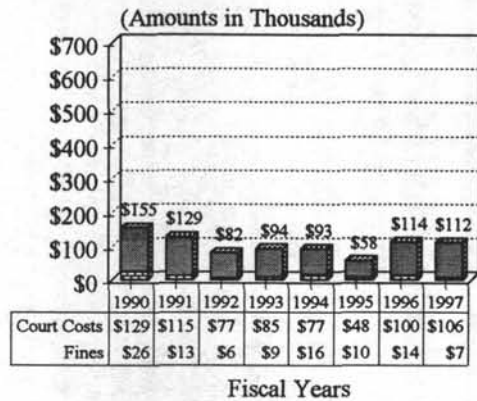
### 243rd District Court

Fines Court Costs



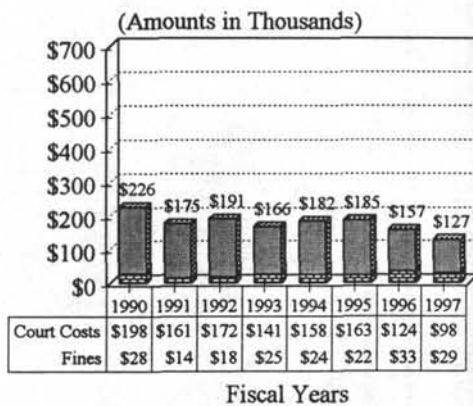
### 327th District Court

Fines Court Costs



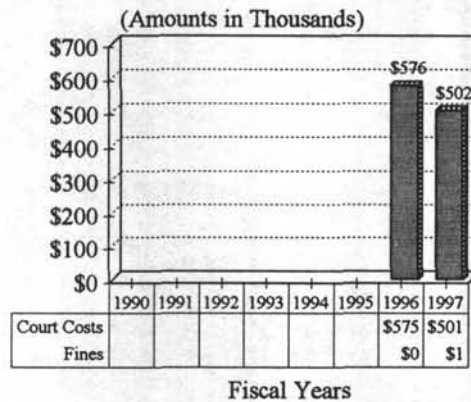
### 346th District Court

Fines Court Costs



### 383rd District Court

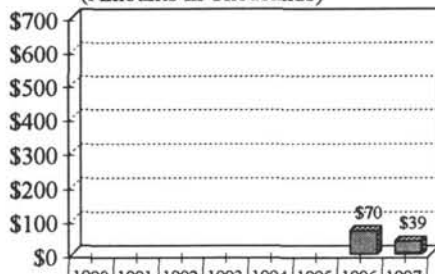
Fines Court Costs



# 384th District Court

Fines
  Court Costs

(Amounts in Thousands)



Court Costs	1990	1991	1992	1993	1994	1995	1996	1997
Fines							\$1	\$4

Fiscal Years

County of El Paso, Texas  
 County Court at Law No. 1  
 Judge Ricardo Herrera  
October 1, 1996 through September 30, 1997

Fines and Costs

Collections:

By County Sheriff and  
 West Texas Community

Supervision and Corrections:

	Fines	State Court Costs	County Court Costs	Totals
October	\$16,363.97	\$5,563.51	\$13,785.75	\$35,713.23
November	15,294.09	4,956.52	13,050.94	33,301.55
December	14,931.82	5,410.37	13,840.01	34,182.20
January	18,546.63	5,651.87	12,985.48	37,183.98
February	27,101.58	6,949.10	17,526.71	51,577.39
March	25,163.00	6,829.66	17,055.58	49,048.24
April	24,369.25	6,939.96	17,041.19	48,350.40
May	19,747.46	6,624.16	15,195.59	41,567.21
June	22,512.66	6,844.03	15,926.81	45,283.50
July	22,663.01	6,464.98	14,097.94	43,225.93
August	21,549.24	6,001.83	14,610.07	42,161.14
September	19,344.94	6,017.51	14,242.68	39,605.13
Totals	247,587.65	74,253.50	179,358.75	501,199.90

Collections:

By District Clerk:

	Fines	State Court Costs	County Court Costs	Totals
October			124.00	124.00
November			95.00	95.00
December			79.00	79.00
January			84.00	84.00
February			628.50	628.50
March		240.00	734.00	974.00
April		520.00	1,446.00	1,966.00
May		480.00	1,495.00	1,975.00
June		280.00	785.00	1,065.00
July		640.00	1,891.55	2,531.55
August			38.00	38.00
September		50.00	834.00	884.00
Totals		2,210.00	8,234.05	10,444.05
Total Collections	\$247,587.65	\$76,463.50	\$187,592.80	\$511,643.95

County of El Paso, Texas  
County Court at Law No. 2  
Judge John L. Fashing  
October 1, 1996 through September 30, 1997

Fines and Costs

Collections:

By County Sheriff and

West Texas Community

Supervision and Corrections:

	Fines	State Court Costs	County Court Costs	Totals
October	\$2,832.73	\$84.45	\$528.55	\$3,445.73
November	1,551.50	235.45	377.55	2,164.50
December	1,864.00	108.90	236.10	2,209.00
January	1,771.00	107.65	352.35	2,231.00
February	2,345.00	93.10	306.90	2,745.00
March	695.00	95.80	161.20	952.00
April	2,200.00	1.80	108.20	2,310.00
May	417.00	136.75	181.25	735.00
June	555.00	75.10	299.90	930.00
July	595.00	0.00	0.00	595.00
August	925.00	1.80	138.20	1,065.00
September	120.00	37.00	43.00	200.00
Totals	15,871.23	977.80	2,733.20	19,582.23

Collections:

By District Clerk:

	Fines	State Court Costs	County Court Costs	Totals
October		1,560.00	6,646.60	8,206.60
November		1,640.00	5,787.60	7,427.60
December		1,200.00	5,707.90	6,907.90
January		1,200.00	5,511.00	6,711.00
February		2,800.00	9,643.00	12,443.00
March		1,480.00	6,089.59	7,569.59
April		1,200.00	4,891.55	6,091.55
May		80.00	1,147.00	1,227.00
June		1,680.00	7,151.20	8,831.20
July		1,720.00	8,113.49	9,833.49
August		80.00	1,960.45	2,040.45
September		560.00	8,137.62	8,697.62
Totals		15,200.00	70,787.00	85,987.00
Total Collections	\$15,871.23	\$16,177.80	\$73,520.20	\$105,569.23

County of El Paso, Texas  
 County Court at Law No. 3  
 Judge Javier Alvarez  
October 1, 1996 through September 30, 1997

Fines and Costs

Collections:

By County Sheriff and  
 West Texas Community

Supervision and Corrections:

	Fines	State Court Costs	County Court Costs	Totals
October	\$15,674.53	\$6,575.33	\$20,009.55	\$42,259.41
November	14,934.62	6,588.82	18,505.81	40,029.25
December	15,711.04	6,778.87	18,725.54	41,215.45
January	18,470.77	6,196.93	18,065.53	42,733.23
February	25,581.52	8,195.56	23,257.53	57,034.61
March	26,936.44	9,361.47	25,519.69	61,817.60
April	23,515.29	7,414.26	21,050.61	51,980.16
May	19,559.26	6,467.31	16,267.05	42,293.62
June	23,451.36	6,508.88	16,232.14	46,192.38
July	24,003.55	6,748.04	16,458.67	47,210.26
August	23,540.10	5,893.18	16,774.20	46,207.48
September	23,284.67	7,402.43	18,029.34	48,716.44
Totals	254,663.15	84,131.08	228,895.66	567,689.89

Collections:

By District Clerk:

	Fines	State Court Costs	County Court Costs	Totals
October		80.00	399.00	479.00
November			256.00	256.00
December		160.00	658.00	818.00
January		120.00	610.00	730.00
February		120.00	488.00	608.00
March			155.00	155.00
April		40.00	311.00	351.00
May		120.00	372.00	492.00
June		40.00	612.00	652.00
July			2,053.00	2,053.00
August			330.00	330.00
September			342.00	342.00
Totals		680.00	6,586.00	7,266.00
Total Collections	\$254,663.15	\$84,811.08	\$235,481.66	\$574,955.89

County of El Paso, Texas  
 County Court at Law No. 4  
 Judge Kitty Schild  
October 1, 1996 through September 30, 1997

Fines and Costs

Collections:

By County Sheriff and  
 West Texas Community

Supervision and Corrections:

	Fines	State Court Costs	County Court Costs	Totals
October	\$1,905.00	\$12.25	\$102.75	\$2,020.00
November	1,465.85	10.25	89.75	1,565.85
December	1,903.00	5.40	91.60	2,000.00
January	1,723.00	55.85	126.15	1,905.00
February	1,547.50	26.55	167.95	1,742.00
March	1,817.00	27.25	77.75	1,922.00
April	1,355.00	0.00	0.00	1,355.00
May	498.00	11.55	217.45	727.00
June	60.00	0.00	0.00	60.00
July	899.00	100.10	231.90	1,231.00
August	459.50	0.00	0.00	459.50
September	30.00	0.00	0.00	30.00
Totals	13,662.85	249.20	1,105.30	15,017.35

Collections:

By District Clerk:

	Fines	State Court Costs	County Court Costs	Totals
October		1,450.00	7,655.00	9,105.00
November		2,560.00	10,130.20	12,690.20
December		1,840.00	7,090.60	8,930.60
January		1,200.00	6,028.00	7,228.00
February		2,080.00	8,248.24	10,328.24
March		2,040.00	8,532.78	10,572.78
April		1,520.00	5,936.80	7,456.80
May		200.00	1,576.00	1,776.00
June		1,480.00	7,185.35	8,665.35
July		1,600.00	8,797.62	10,397.62
August		160.00	2,186.60	2,346.60
September		600.00	8,493.77	9,093.77
Totals		16,730.00	81,860.96	98,590.96
Total Collections	\$13,662.85	\$16,979.20	\$82,966.26	\$113,608.31

County of El Paso, Texas  
 County Court at Law No. 5  
 Judge Herbert E. Cooper  
October 1, 1996 through September 30, 1997

Fines and Costs

Collections:

By County Sheriff and  
 West Texas Community

Supervision and Corrections:

	Fines	State Court Costs	County Court Costs	Totals
October	\$3,355.00	\$122.35	\$249.65	\$3,727.00
November	1,492.00	150.15	611.85	2,254.00
December	240.00	1.80	43.20	285.00
January	1,316.00	12.25	76.75	1,405.00
February	1,437.50	150.15	476.85	2,064.50
March	957.50	15.30	65.70	1,038.50
April	877.00	9.00	85.00	971.00
May	393.00	5.85	93.15	492.00
June	750.00	80.50	119.50	950.00
July	540.00	1.80	55.20	597.00
August	1,245.00	105.35	407.15	1,757.50
September	340.00	0.00	0.00	340.00
Totals	12,943.00	654.50	2,284.00	15,881.50

Collections:

By District Clerk:

	Fines	State Court Costs	County Court Costs	Totals
October		3,040.00	12,497.15	15,537.15
November		2,280.00	9,954.20	12,234.20
December		2,200.00	8,333.40	10,533.40
January		760.00	4,773.61	5,533.61
February		2,000.00	7,818.64	9,818.64
March		1,160.00	4,474.85	5,634.85
April		2,080.00	8,118.85	10,198.85
May		3,000.00	11,617.96	14,617.96
June		600.00	3,702.00	4,302.00
July		2,400.00	10,534.95	12,934.95
August		80.00	1,294.00	1,374.00
September		480.00	5,644.65	6,124.65
Totals		20,080.00	88,764.26	108,844.26
Total Collections	\$12,943.00	\$20,734.50	\$91,048.26	\$124,725.76

County of El Paso, Texas  
 Criminal Law Magistrate II  
 Judge Julie Gonzalez  
October 1, 1996 through September 30, 1997

Fines and Costs

Collections:

By County Sheriff and  
 West Texas Community  
 Supervision and Corrections:

	Fines	State Court Costs	County Court Costs	Totals
October	\$6,473.55	\$3,699.24	\$9,852.22	\$20,025.01
November	4,795.62	4,101.72	9,783.94	18,681.28
December	4,669.51	3,337.81	8,560.31	16,567.63
January	7,848.94	4,805.06	11,856.59	24,510.59
February	6,971.64	5,740.30	15,237.71	27,949.65
March	10,493.91	5,384.41	14,776.96	30,655.28
April	13,343.75	6,490.89	16,410.21	36,244.85
May	10,378.60	4,860.62	13,037.61	28,276.83
June	10,431.05	4,977.96	12,466.87	27,875.88
July	13,757.22	5,682.48	13,348.96	32,788.66
August	12,775.57	4,853.64	12,677.35	30,306.56
September	12,785.30	5,232.00	14,223.04	32,240.34
Totals Collections	114,724.66	59,166.13	152,231.77	326,122.56

Collections:

By District Clerk:

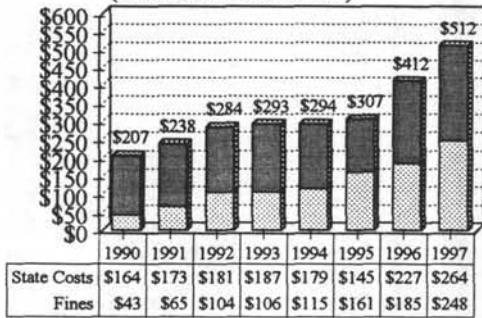
	Fines	State Court Costs	County Court Costs	Totals
October				0.00
November				0.00
December			45.00	45.00
January				0.00
February				0.00
March				0.00
April				0.00
May				0.00
June				0.00
July				0.00
August				0.00
September				0.00
Totals			45.00	45.00
Total Collections	\$114,724.66	\$59,166.13	\$152,276.77	\$326,167.56



### County Court At Law No. 1

Fines State Costs

(Amounts in Thousands)

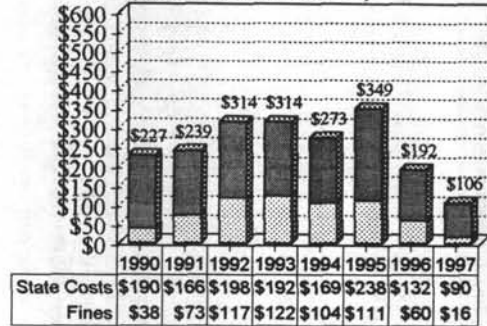


Fiscal Years

### County Court At Law No. 2

Fines State Costs

(Amounts in Thousands)

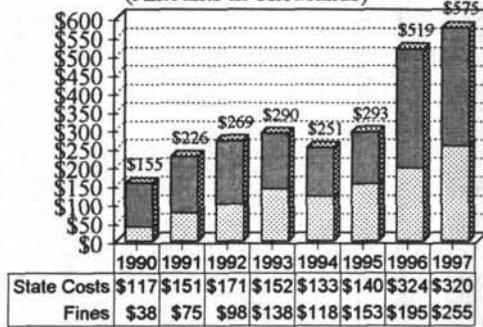


Fiscal Years

### County Court At Law No. 3

Fines State Costs

(Amounts in Thousands)

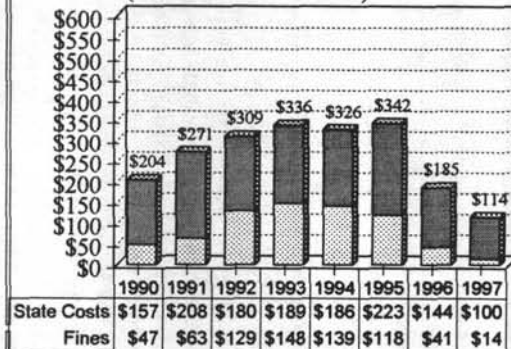


Fiscal Years

### County Court At Law No. 4

Fines State Costs

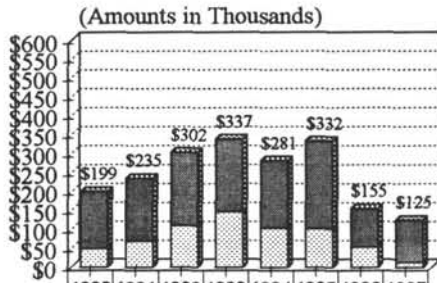
(Amounts in Thousands)



Fiscal Years

## County Court At Law No. 5

▨ Fines    ■ State Costs

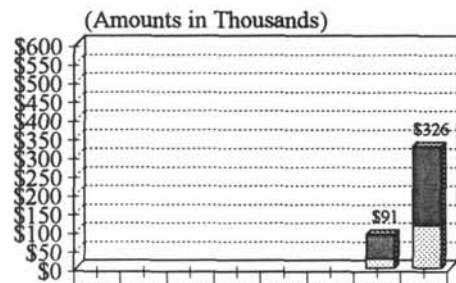


	1990	1991	1992	1993	1994	1995	1996	1997
State Costs	\$152	\$167	\$192	\$190	\$178	\$231	\$103	\$112
Fines	\$48	\$68	\$110	\$147	\$103	\$101	\$52	\$13

Fiscal Years

## Criminal Law Magistrate II

▨ Fines    ■ State Costs



	1990	1991	1992	1993	1994	1995	1996	1997
State Costs							\$66	\$211
Fines							\$25	\$115

Fiscal Years

County of El Paso, Texas  
Probate Court  
Judge Max D. Higgs  
October 1, 1996 through September 30, 1997

Fees

Collections by County Clerk:

	<u>Probate Court</u>	<u>Totals</u>
October	\$877.50	\$877.50
November	639.00	639.00
December	432.00	432.00
January	703.50	703.50
February	685.50	685.50
March	756.00	756.00
April	852.00	852.00
May	614.50	614.50
June	796.50	796.50
July	754.50	754.50
August	720.50	720.50
September	644.00	644.00
Total Collections	<u>\$8,475.50</u>	<u>\$8,475.50</u>

Disbursements to the County Treasury:

\$8,475.50

County of El Paso, Texas  
 District Clerk  
 Edie Rubalcaba  
October 1, 1996 through September 30, 1997

Fees

Collections:

Interest Income:

N.O.W. Account		\$27,206.10
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Fines and Court Costs:

District Clerk Fees	\$927,822.40	
Court Reporter Fees	119,889.00	
Texas Judiciary	345,530.00	
Special Judiciary Fund	80.00	
Sheriff Fees	398,779.50	
Library Fees	159,935.00	
Jury Fees	43,919.24	
Jury Fines	90.00	
Fines	4,101.50	
Alternative Dispute Resolution Fund	79,965.00	
Interpreter Fees	987.60	
Courthouse Security	42,830.00	
Records Management	42,830.00	
	42,830.00	2,166,759.24

Miscellaneous:

Bond Forfeitures	392,648.51	
County Attorney Commissions	26,086.20	
Child Support Fees	7,570.00	
Juvenile Probation Jury Donations	23,334.00	
Bank Fees	1,370.00	
Fees Refundable	42,673.33	
Processing Fees	866.31	
	866.31	494,548.35

Total Collections

\$2,688,513.69

Disbursements:

County Treasury		\$1,526,470.66
Library Fees		159,935.00
Records Management Fees		42,830.00
Security		42,830.00
County Sheriff		398,779.50
County Attorney		26,086.20
Texas Judiciary		345,610.00
Juvenile Probation Jury Donations		23,334.00
Fees Refundable		42,673.33
Alternative Dispute Resolution Fund		79,965.00
Total Disbursements		\$2,688,513.69

County of El Paso, Texas  
District Clerk  
Edie Rubalcaba  
October 1, 1996 through September 30, 1997

Support Account

Account Balance - October 1, 1996	\$40,859.40
Interest N. O. W. Account	1,453.37
Collections	2,753,147.13
Disbursements	<u>(2,791,021.27)</u>
Account Balance - September 30, 1997	<u>\$4,438.63</u>

Account Balance

Unclaimed Checks	\$4,245.64
District Clerk's Fees Due to the County	<u>192.99</u>
	<u>\$4,438.63</u>

County of El Paso, Texas  
 District Clerk  
 Edie Rubalcaba  
October 1, 1996 through September 30, 1997

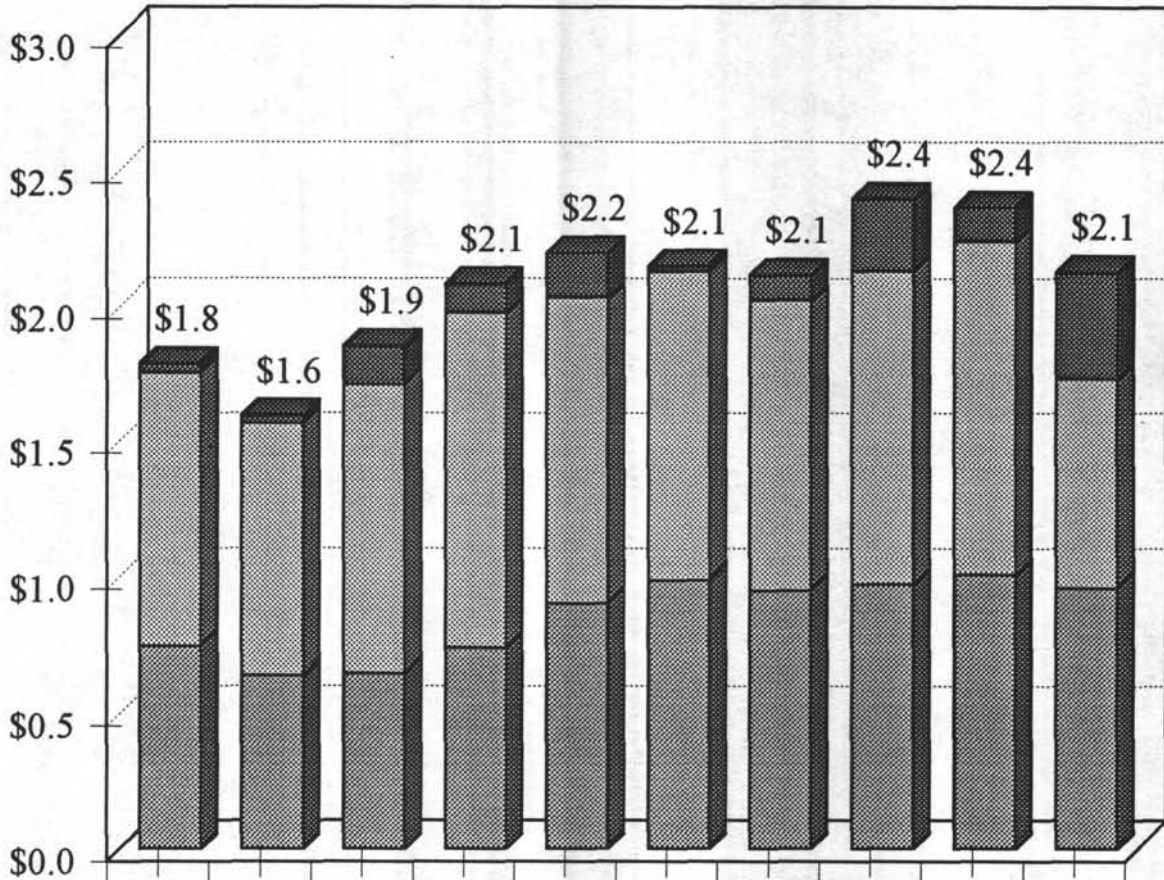
Fees

Month	Court Costs	Sheriff	Texas Judiciary	Juvenile Probation Jury Donations	Fees Refundable	Total
October	\$149,548.14	\$32,627.10	\$30,000.00	\$2,580.00	\$1,286.64	\$216,041.88
November	159,865.29	12,124.00	26,920.00	2,010.00	3,903.10	204,822.39
December	133,139.67	31,344.80	22,760.00	2,496.00	2,959.50	192,699.97
January	114,696.00	28,386.00	26,220.00	2,724.00	3,200.95	175,226.95
February	234,555.43	26,436.10	30,910.00	2,214.00	2,661.14	296,776.67
March	199,513.15	13,689.00	31,560.00	2,322.00	1,996.24	249,080.39
April	125,592.35	31,962.30	28,760.00	2,406.00	5,568.78	194,289.43
May	130,016.93	39,754.80	27,960.00	1,086.00	616.62	199,434.35
June	224,890.80	75,598.00	33,640.00	2,076.00	4,221.34	340,426.14
July	112,170.45	20,363.50	31,520.00	2,088.00	7,741.93	173,883.88
August	149,510.21	71,145.90	27,540.00	876.00	4,163.22	253,235.33
September	117,412.34	15,348.00	27,820.00	456.00	4,353.87	165,390.21
Total	<u>\$1,850,910.76</u>	<u>\$398,779.50</u>	<u>\$345,610.00</u>	<u>\$23,334.00</u>	<u>\$42,673.33</u>	<u>\$2,661,307.59</u>

# District Clerk

Fees
  Fines and Costs
  Bond Forfeitures

(Amounts in Millions)



	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
Bond Forfeitures	\$0.0	\$0.0	\$0.1	\$0.1	\$0.2	\$0.0	\$0.1	\$0.3	\$0.1	\$0.4
Fines and Costs	\$1.0	\$0.9	\$1.1	\$1.2	\$1.1	\$1.1	\$1.1	\$1.2	\$1.2	\$0.8
Fees	\$0.7	\$0.6	\$0.6	\$0.7	\$0.9	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0

Fiscal Years

County of El Paso, Texas  
County Clerk  
Hector Enriquez, Jr.  
October 1, 1996 through September 30, 1997

Fees

Collections:

Interest Income:

Interest N. O. W. Account	\$26,726.24
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Filings and Recordings:

Deeds	\$564,573.16	
Financial Statements and Assumed Names	49,318.98	
Probate	114,691.25	
Civil	43,471.50	
Certified Copies	75,894.38	\$847,949.27

Vital Statistics:

Marriage Licenses	99,012.50	
Certified Copies of Marriage Licenses	46,914.00	
Birth Certificates	448,051.00	
Death Certificates	118,518.00	
Other	4,610.06	717,105.56

Miscellaneous Fees:

Beer and Wine Licenses	1,475.00	
Sewage Inspection Permits	95,785.00	97,260.00
Total County Clerk's Fees Collected		1,662,314.83

Court Costs:

Probate Court	8,470.00	
County Court at Law	0.00	
Sheriff Fees	120,540.00	
Library Fees	44,380.00	
Jury Fees	125.00	
State of Texas	199,736.50	
Judicial and Court Personnel Training Funds	4,572.00	
Alternative Dispute Resolution	22,190.00	
Court Reporter Fees	768.00	
Court Interpreter Fees	171.00	
Bond Forfeitures	317,241.26	
Texas Judicial Fund	19,540.00	737,733.76

Special Purpose Funds:

Records Management and Preservation	479,935.00
Courthouse Security	107,040.00
County Attorney Commissions	31,434.31
Total Collections	\$3,045,184.14



County of El Paso, Texas  
County Clerk  
Hector Enriquez, Jr.  
October 1, 1996 through September 30, 1997

Fees

Disbursements:

To County Treasury:

General Fund	\$2,020,388.33	
Library Fund	44,380.00	
Courthouse Security	107,040.00	
Record Management and Preservation	479,935.00	
County Attorney	31,434.31	
County Sheriff	120,540.00	\$2,803,717.64

To Others:

Alternative Dispute Resolution		22,190.00
Texas Judicial Fund		19,540.00
State of Texas		199,736.50
Total Disbursements		<u>\$3,045,184.14</u>

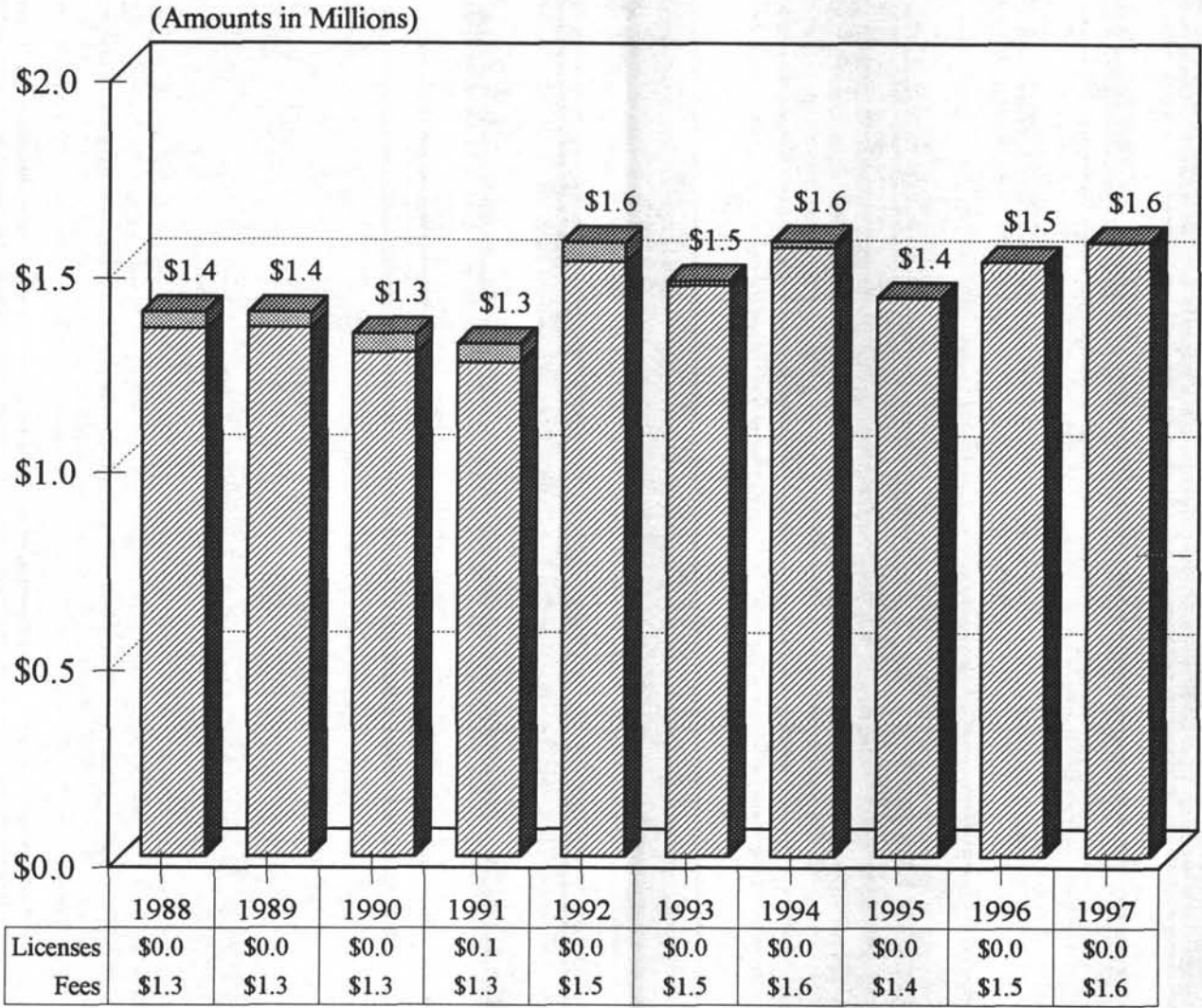
County of El Paso, Texas  
 County Clerk  
 Hector Enriquez, Jr.  
October 1, 1996 through September 30, 1997

Fees

	County Clerk's Fees	Courthouse Security	Beer & Wine Licenses	Sewage Inspection Permits	Other County Offices	State of Texas	Records Management Fees	Totals
October	\$121,041.19	\$9,399.00	\$155.00	\$8,450.00	\$43,645.50	\$14,833.90	\$41,805.00	\$239,329.59
November	112,166.00	8,319.00	70.00	5,880.00	14,559.00	13,979.40	38,330.00	193,303.40
December	119,918.30	7,380.00	90.00	5,570.00	29,332.00	13,829.40	33,765.00	209,884.70
January	121,238.25	8,101.00	300.00	5,400.00	58,036.50	14,326.70	35,920.00	243,322.45
February	130,531.46	8,626.00	120.00	8,390.00	33,634.90	18,346.60	38,935.00	238,583.96
March	135,723.43	9,839.00	70.00	12,100.00	73,760.50	21,991.70	43,580.00	297,064.63
April	151,368.79	10,218.00	100.00	12,070.00	40,744.50	17,501.00	46,185.00	278,187.29
May	127,244.46	9,130.00	120.00	8,225.00	44,884.00	16,343.80	41,140.00	247,087.26
June	130,219.05	8,480.00	145.00	7,285.00	38,087.67	16,699.70	37,655.00	238,571.42
July	137,312.56	9,270.00	120.00	7,495.00	65,229.00	17,732.20	40,965.00	278,123.76
August	153,344.09	9,107.00	115.00	8,400.00	73,007.50	18,084.60	40,540.00	302,598.19
September	124,947.25	9,171.00	70.00	6,520.00	54,510.50	16,067.50	41,115.00	252,401.25
<b>Totals</b>	<b>\$1,565,054.83</b>	<b>\$107,040.00</b>	<b>\$1,475.00</b>	<b>\$95,785.00</b>	<b>\$569,431.57</b>	<b>\$199,736.50</b>	<b>\$479,935.00</b>	<b>\$3,018,457.90</b>

# County Clerk

Fees
  Licenses



Fiscal Years

County of El Paso, Texas  
 Justices of the Peace - All Precincts  
October 1, 1996 through September 30, 1997

Fines and Fees

Collections:

Interest Income

N. O. W. Account		\$1,233.80
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Misdemeanor Cases:

Fines	\$1,087,765.42	
Motor Carrier Violations	2,067.00	
Parks and Wildlife Fees	2,309.35	
Courthouse Security Fees	1,253.82	
Constable Fees	5,965.18	
Sheriff Fees	95,914.24	
Justice Fees	53,271.93	
County Traffic Fees	24,557.73	
Child Safety Fund	21,655.56	
State Criminal Justice Planning Fund	88,528.99	
Law Enforcement Education Fund	59,785.38	
Compensation to Victims of Crime Fund	269,191.36	
Justice and Court Personnel Training Fund	18,130.96	
Breath Alcohol Testing	1,455.05	
Operators and Chauffeurs License Fund	185,223.53	
Comprehensive Rehabilitation Fund	17,963.36	
Consolidated Court Costs	7,095.91	
Fugitive Apprehension	2,086.77	
Juvenile Criminal Delinquency	104.42	
Time Payment	773.82	
NSF Fees	25.00	
General Revenue Funds	45,243.99	1,990,368.77

Civil Cases:

Justice Fees	69,462.24	
Constable Fees	135,595.00	
Jury Fees	170.00	205,227.24

Small Claims Cases:

Filing Fees	8,629.00	
Constable Fees	32,240.00	
Sheriff Fees	210.00	
Justice Fees	3,402.00	44,481.00

Arrest Fees:

Texas Alcoholic Beverage Commission	83.00	
Department of Public Safety	61,621.96	
Parks and Wildlife	301.42	
Town of Anthony	5.00	
Horizon Police Department	246.84	
Animal Control	300.84	
Plumber	5.00	
TRACS	1,149.62	
University of Texas at El Paso	2,144.67	
Total Collections	2,144.67	65,858.35

Disbursements to:

County	1,539,852.70	
State	763,770.33	
Horizon Police Department	246.84	
Anthony Police	5.00	
TRACS	1,149.62	
University of Texas at El Paso	2,144.67	
Total Disbursements	2,144.67	\$2,307,169.16

County of El Paso, Texas  
 Justice of the Peace - Precinct No. 1  
 Judge Tim Hartman  
October 1, 1996 through September 30, 1997

Fines and Fees

Collections:

Interest Income:

N. O. W. Account		\$122.56
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Misdemeanor Cases:

Fines	\$18,934.95	
Sheriff Fees	978.34	
Constable Fees	10.00	
Justice Fees	2,259.98	
County Traffic Fees	652.76	
NSF Fees	25.00	
Child Safety Fund	107.46	
Courthouse Security	6.00	
State Criminal Justice Planning Fund	2,450.52	
Law Enforcement Education Fund	1,659.26	
Compensation to Victims of Crime Fund	7,387.76	
Justice and Court Personnel Training Fund	492.51	
Operators and Chauffeurs License Fund	3,107.11	
Comprehensive Rehabilitation Fund	370.00	
General Revenue Funds	1,226.26	
Consolidated Court Costs	34.00	
Fugitive Apprehension	10.00	
Juvenile Criminal Delinquency	0.50	
	39,712.41	

Civil Cases:

Justice Fees	7,806.00	
Constable Fees	14,260.00	
	22,066.00	

Small Claims Cases:

Filing Fees	1,785.00	
Constable Fees	7,120.00	
Sheriff Fees	145.00	
Justice Fees	1,378.00	
	10,428.00	

Arrest Fees:

Department of Public Safety	590.00	
Anthony Police Department	5.00	
TRACS	1,149.62	
University of Texas at El Paso	2,144.67	
Total Collections	3,889.29	
	\$76,218.26	

Disbursements to:

County	55,591.05	
State	17,327.92	
TRACS	1,149.62	
Anthony Police Department	5.00	
University of Texas at El Paso	2,144.67	
Total Disbursements	\$76,218.26	
	\$76,218.26	

County of El Paso, Texas  
 Justice of the Peace - Precinct No. 1  
 Judge Tim Hartman  
October 1, 1996 through September 30, 1997

Disposition of Monthly Collections

	Collections	Month of Disbursement
October	\$5,846.91	October 1996, November 1996
November	5,000.40	November 1996, December 1996
December	4,193.17	December 1996, January 1997
January	7,652.58	January 1997, February 1997
February	7,751.27	February 1997, March 1997
March	7,898.11	March 1997, April 1997
April	6,990.05	April 1997, May 1997
May	7,303.48	May 1997, June 1997
June	6,947.92	June 1997, July 1997, August 1997
July	5,522.53	July 1997, August 1997
August	5,514.09	August 1997, September 1997
September	<u>5,597.75</u>	September 1997, October 1997, November 1997
Total	<u><u>\$76,218.26</u></u>	

County of El Paso, Texas  
 Justice of the Peace - Precinct No. 2  
 Judge William Sexto Wolff  
October 1, 1996 through September 30, 1997

Fines and Fees

Collections:

Interest Income:

N. O. W. Account		\$44.02
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Misdemeanor Cases:

Fines	\$68,241.10	
Sheriff Fees	1,820.00	
Constable Fees	1,275.00	
Justice Fees	3,011.50	
County Traffic Fees	3,363.00	
Child Safety Fund	3,566.00	
Courthouse Security	60.00	
Parks & Wildlife Violations *	383.35	
State Criminal Justice Planning Fund	7,545.00	
Law Enforcement Education Fund	5,246.00	
Compensation to Victims of Crime Fund	22,865.00	
Justice and Court Personnel Training Fund	1,528.00	
Breath Alcohol Testing	172.50	
Operators and Chauffeurs License Fund	5,330.00	
Comprehensive Rehabilitation Fund	3,527.50	
General Revenue Funds	3,762.50	
Consolidated Court Costs	340.00	
Fugitive Apprehension	100.00	
Juvenile Criminal Delinquency	5.00	
	5.00	132,141.45

Civil Cases:

Justice Fees	17,920.00	
Constable Fees	36,135.00	
	36,135.00	54,055.00

Small Claims Cases:

Filing Fees	1,020.00	
Constable Fees	3,720.00	
Justice Fees	550.00	
	550.00	5,290.00

Arrest Fees:

Department of Public Safety	5,560.00	
Parks & Wildlife	25.00	
	25.00	5,585.00
Total Collections		\$197,115.47

Disbursements to:

County	140,725.62	
State	56,389.85	
	56,389.85	\$197,115.47
Total Disbursements		\$197,115.47

County of El Paso, Texas  
 Justice the Peace - Precint Number 2  
 Judge Sexto W. Wolff  
October 1, 1996 through September 30, 1997

Disposition of Monthly Collections

	Collections	Month of Disbursement
October	\$12,898.86	October 1996, November 1996
November	10,317.75	November 1996, December 1996
December	12,401.92	December 1996, January 1997
January	16,811.04	January 1997, February 1997
February	23,852.00	February 1997, March 1997
March	19,560.26	March 1997, April 1997
April	18,288.68	April 1997, May 1997
May	17,222.29	May 1997, June 1997
June	17,021.16	June 1997, July 1997
July	16,495.71	July 1997, August 1997
August	16,914.97	August 1997, September 1997
September	<u>15,330.83</u>	September 1997, October 1997
Total	<u>\$197,115.47</u>	



County of El Paso, Texas  
 Justice of the Peace - Precinct No. 3  
 Judge Tom Rosas  
October 1, 1996 through September 30, 1997

Fines and Fees

Collections:

Interest Income:

N. O. W. Account		\$106.06
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Misdemeanor Cases:

Fines	\$82,466.12	
Sheriff Fees	3,932.13	
Constable Fees	1,593.19	
Justice Fees	9,447.00	
County Traffic Fees	1,915.55	
Child Safety Fund	4,578.76	
Courthouse Security	120.01	
Motor Carrier Violations	1,549.00	
Parks & Wildlife Violations	613.70	
State Criminal Justice Planning Fund	9,460.48	
Law Enforcement Education Fund	6,464.23	
Compensation to Victims of Crime Fund	28,960.94	
Justice and Court Personnel Training Fund	1,932.04	
Breath Alcohol Testing	393.04	
Operators and Chauffeurs License Fund	20,121.50	
Comprehensive Rehabilitation Fund	620.92	
General Revenue Funds	4,730.10	
Consolidated Court Costs	680.63	
Fugitive Apprehension	200.01	
Juvenile Criminal Delinquency	10.04	
Time Payment Fee	318.00	
	180,107.39	180,107.39

Civil Cases:

Justice Fees	13,870.00	
Constable Fees	20,770.00	
	34,640.00	34,640.00

Small Claims Cases:

Filing Fees	1,875.00	
Constable Fees	7,080.00	
Justice Fees	315.00	
	9,270.00	9,270.00

Arrest Fees:

Texas Alcoholic Beverage Commission	5.00	
Department of Public Safety	1,687.64	
Parks & Wildlife	106.42	
Total Collections	1,799.06	1,799.06
	\$225,922.51	\$225,922.51

Disbursements to:

County	146,269.76	
State	79,652.75	
Total Disbursements	\$225,922.51	\$225,922.51

County of El Paso, Texas  
Justice of the Peace - Precinct No. 3  
Judge Tom Rosas  
October 1, 1996 through September 30, 1997

Disposition of Monthly Collections

	<u>Collections</u>	<u>Month of Disbursement</u>
October	\$11,782.08	October 1996, December 1996
November	14,139.84	November 1996, December 1996
December	16,028.40	December 1996, January 1997, February 1997
January	13,485.53	January 1997, February 1997
February	14,576.34	February 1997, March 1997, April 1997
March	17,479.62	March 1997, April 1997, June 1997
April	23,888.53	April 1997, May 1997, June 1997
May	19,662.55	May 1997, June 1997
June	24,910.12	June 1997, July 1997
July	25,629.61	July 1997, August 1997, November 1997
August	19,698.16	August 1997, September 1997, November 1997
September	<u>24,641.73</u>	September 1997, October 1997, November 1997
Total	<u><u>\$225,922.51</u></u>	

County of El Paso, Texas  
 Justice of the Peace - Precinct No. 4  
 Judge Felix Saldivar, Jr.  
October 1, 1996 through September 30, 1997

Fines and Fees

Collections:

Interest Income:

N. O. W. Account		\$64.72
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Misdemeanor Cases:

Fines	\$62,319.35	
Sheriff Fees	2,377.41	
Constable Fees	2,655.00	
Justice Fees	2,144.75	
County Traffic Fees	1,415.74	
Child Safety Fund	10,052.00	
Courthouse Security	70.49	
Motor Carrier Violations	284.00	
State Criminal Justice Planning Fund	6,980.45	
Law Enforcement Education Fund	4,699.31	
Compensation to Victims of Crime Fund	21,195.06	
Justice and Court Personnel Training Fund	1,419.00	
Breath Alcohol Testing	90.00	
Operators and Chauffeurs License Fund	8,123.13	
Comprehensive Rehabilitation Fund	995.00	
General Revenue Funds	4,615.72	
Consolidated Court Costs	406.53	
Fugitive Apprehension	119.57	
Juvenile Criminal Delinquency	5.98	
	129,968.49	129,968.49

Civil Cases:

Justice Fees	14,195.00	
Constable Fees	24,320.00	
	38,515.00	38,515.00

Small Claims Cases:

Filing Fees	1,835.00	
Constable Fees	7,620.00	
Sheriff Fees	65.00	
Justice Fees	480.00	
	10,000.00	10,000.00

Arrest Fees:

Department of Public Safety	2,517.61	2,517.61
Total Collections		\$181,065.82

Disbursements to:

County	129,614.46	
State	51,451.36	
Total Disbursements	\$181,065.82	\$181,065.82

County of El Paso, Texas  
Justice of the Peace - Precinct No. 4  
Judge Felix Saldivar, Jr.  
October 1, 1996 through September 30, 1997

Disposition of Monthly Collections

	<u>Collections</u>	<u>Month of Disbursement</u>
October	\$7,468.85	October 1996, December 1996
November	13,945.78	November 1996, December 1996
December	6,707.74	December 1996
January	16,887.61	January 1997, February 1997
February	8,684.95	February 1997, April 1997
March	19,979.41	March 1997, April 1997
April	9,783.74	April 1997, May 1997
May	18,357.11	May 1997, June 1997
June	28,099.05	June 1997, July 1997
July	25,312.56	July 1997, August 1997
August	11,389.19	August 1997, September 1997
September	<u>14,449.83</u>	September 1997
Total	<u><u>\$181,065.82</u></u>	

County of El Paso, Texas  
 Justice of the Peace - Precinct No. 5  
 Judge Fred Chavez  
October 1, 1996 through September 30, 1997

Fines and Fees

Collections:

Interest Income:

N. O. W. Account	\$133.56
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Misdemeanor Cases:

Fines	\$55,297.61	
Sheriff Fees	1,003.54	
Constable Fees	5.00	
Justice Fees	1,953.37	
County Traffic Fees	675.85	
Child Safety Fund	12.00	
Courthouse Security	174.00	
Motor Carrier Violations	234.00	
State Criminal Justice Planning Fund	4,180.67	
Law Enforcement Education Fund	2,903.45	
Compensation to Victims of Crime Fund	13,307.97	
Justice and Court Personnel Training Fund	891.12	
Breath Alcohol Testing	270.00	
Operators and Chauffeurs License Fund	6,239.47	
Comprehensive Rehabilitation Fund	300.00	
General Revenue Funds	2,075.33	
Consolidated Court Costs	986.00	
Fugitive Apprehension	290.00	
Juvenile Criminal Delinquency	14.50	
	90,813.88	90,813.88

Civil Cases:

Justice Fees	10,273.00	
Constable Fees	27,820.00	
	38,093.00	38,093.00

Small Claims Cases:

Filing Fees	20.00	
Constable Fees	120.00	
Justice Fees	5.00	
	145.00	145.00

Arrest Fees:

Texas Alcoholic Beverage Commission	3.00	
Department of Public Safety	3,372.49	
Total Collections	3,375.49	3,375.49

\$132,560.93

Disbursements to:

County	97,492.93	
State	35,068.00	
Total Disbursements	132,560.93	<u><u>\$132,560.93</u></u>

County of El Paso, Texas  
Justice the Peace - Precinct Number 5  
Judge Fred Chavez  
October 1, 1996 through September 30, 1997

Disposition of Monthly Collections

	Collections	Month of Disbursement
October	\$11,932.66	October 1996, November 1996
November	8,143.52	November 1996, December 1996
December	9,930.53	December 1996, January 1997
January	12,611.05	January 1997, February 1997
February	13,312.42	February 1997, March 1997
March	10,243.24	March 1997, April 1997
April	9,470.19	April 1997, May 1997
May	8,379.56	May 1997, June 1997
June	7,561.66	June 1997, July 1997
July	11,561.00	July 1997, August 1997
August	11,110.83	August 1997, September 1997
September	<u>18,304.27</u>	September 1997, October 1997
Total	<u><u>\$132,560.93</u></u>	

County of El Paso, Texas  
 Justice of the Peace - Precinct No. 6  
 Judge Frank Macias  
October 1, 1996 through September 30, 1997

Fines and Fees

Collections:

Interest Income:

N. O. W. Account		\$645.85
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Misdemeanor Cases:

Fines	\$642,963.67	
Sheriff Fees	74,066.69	
Constable Fees	19.96	
Justice Fees	29,884.94	
County Traffic Fees	13,840.88	
Child Safety Fund	2,354.30	
Courthouse Security	675.02	
Parks & Wildlife Violations	1,262.25	
State Criminal Justice Planning Fund	47,102.87	
Law Enforcement Education Fund	31,422.66	
Compensation to Victims of Crime Fund	142,446.81	
Justice and Court Personnel Training Fund	9,650.30	
Breath Alcohol Testing	349.51	
Operators and Chauffeurs License Fund	112,485.59	
Comprehensive Rehabilitation Fund	10,820.12	
General Revenue Funds	23,434.78	
Consolidated Court Costs	3,808.27	
Fugitive Apprehension	1,120.02	
Juvenile Criminal Delinquency	55.97	
Time Payment Fee	378.82	
	378.82	1,148,143.43

Civil Cases:

Justice Fees	3,321.24	
Jury Fees	140.00	
Constable Fees	7,150.00	
	7,150.00	10,611.24

Small Claims Cases:

Filing Fees	1,140.00	
Constable Fees	3,745.00	
Justice Fees	89.00	
	89.00	4,974.00

Arrest Fees:

Texas Alcoholic Beverage Commission	45.00	
Department of Public Safety	45,792.11	
Parks & Wildlife	160.00	
Horizon Police Department	246.84	
Total Collections	246.84	46,243.95
		\$1,210,618.47

Disbursements to:

County	780,036.55	
State	430,335.08	
Horizon Police Department	246.84	
Total Disbursements	246.84	\$1,210,618.47
		\$1,210,618.47

County of El Paso, Texas  
Justice of the Peace - Precinct No. 6  
Judge Frank Macias  
October 1, 1996 through September 30, 1997

Disposition of Monthly Collections

	<u>Collections</u>	<u>Month of Disbursement</u>
October	\$102,883.94	October 1996, November 1996
November	85,782.43	November 1996, December 1996
December	78,144.54	December 1996, January 1997
January	90,931.66	January 1997, February 1997
February	113,111.16	February 1997, March 1997
March	109,497.93	March 1997, April 1997
April	139,804.88	April 1997, September 1997
May	120,716.39	May 1997, June 1997, September 1997
June	101,041.38	June 1997
July	86,023.02	July 1997
August	78,008.84	August 1997, September 1997
September	<u>104,672.30</u>	September 1997, October 1997
Total	<u><u>\$1,210,618.47</u></u>	



County of El Paso, Texas  
 Justice of the Peace - Precinct No. 7  
 Judge Bruce King  
October 1, 1996 through September 30, 1997

Fines and Fees

Collections:

Interest Income:

N. O. W. Account \$117.03

Fines	\$157,542.62	
Sheriff Fees	11,736.13	
Constable Fees	407.03	
Justice Fees	4,570.39	
County Traffic Fees	2,693.95	
Child Safety Fund	985.04	
Courthouse Security	148.30	
Parks & Wildlife Violations	50.05	
State Criminal Justice Planning Fund	10,809.00	
Law Enforcement Education Fund	7,390.47	
Compensation to Victims of Crime Fund	33,027.82	
Justice and Court Personnel Training Fund	2,217.99	
Breath Alcohol Testing	180.00	
Operators and Chauffeurs License Fund	29,816.73	
Comprehensive Rehabilitation Fund	1,329.82	
General Revenue Funds	5,399.30	
Consolidated Court Costs	840.48	
Fugitive Apprehension	247.17	
Juvenile Criminal Delinquency	12.43	
Time Payment Fee	77.00	
		269,481.72

Civil Cases:

Justice Fees	2,077.00	
Constable Fees	5,140.00	
	30.00	7,247.00

Small Claims Cases:

Filing Fees	954.00	
Constable Fees	2,835.00	
Justice Fees	585.00	
		4,374.00

Arrest Fees:

Texas Alcoholic Beverage Commission	30.00	
Department of Public Safety	2,102.11	
Parks & Wildlife	10.00	
Animal Control	300.84	
Plumber	5.00	
		2,447.95
Total Collections		\$283,667.70

Disbursements to:

County	190,122.33	
State	93,545.37	
		\$283,667.70
Total Disbursements		\$283,667.70

County of El Paso, Texas  
Justice of the Peace - Precinct No. 7  
Judge Bruce King  
October 1, 1996 through September 30, 1997

Disposition of Monthly Collections

	Collections	Month of Disbursement
October	\$15,743.76	October 1996, November 1996
November	14,853.11	November 1996, December 1996
December	14,045.70	December 1996, January 1997
January	24,852.92	January 1997, February 1997
February	28,031.28	February 1997, March 1997
March	36,933.62	March 1997, April 1997
April	36,553.77	April 1997, May 1997
May	23,889.06	May 1997, June 1997
June	25,201.46	June 1997, July 1997
July	21,390.04	July 1997, August 1997
August	18,957.92	August 1997, September 1997
September	<u>23,215.06</u>	September 1997, October 1997
Total	<u>\$283,667.70</u>	

### Justice of the Peace, Precinct No. 1

#### Fines and Fees



### Justice of the Peace, Precinct No. 2

#### Fines and Fees



### Justice of the Peace, Precinct No. 3

#### Fines and Fees



### Justice of the Peace, Precinct No. 4

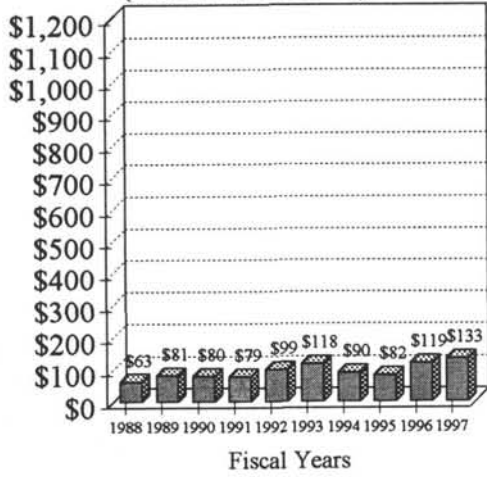
#### Fines and Fees



### Justice of the Peace, Precinct No. 5

#### Fines and Fees

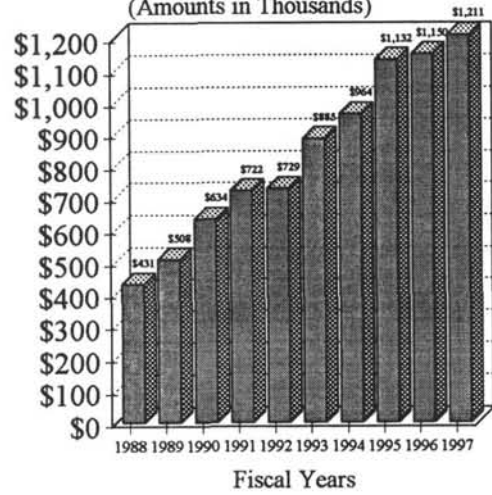
(Amounts in Thousands)



### Justice of the Peace, Precinct No. 6

#### Fines and Fees

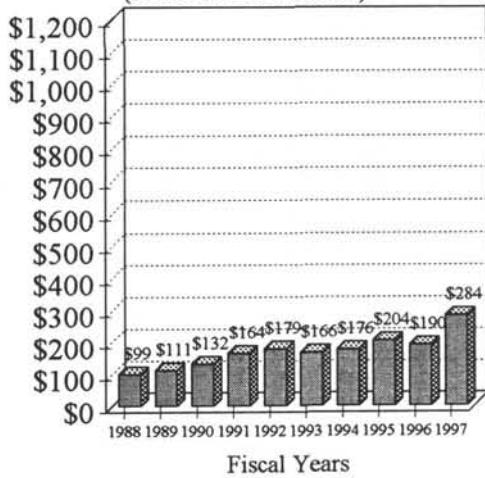
(Amounts in Thousands)



### Justice of the Peace, Precinct No. 7

#### Fines and Fees

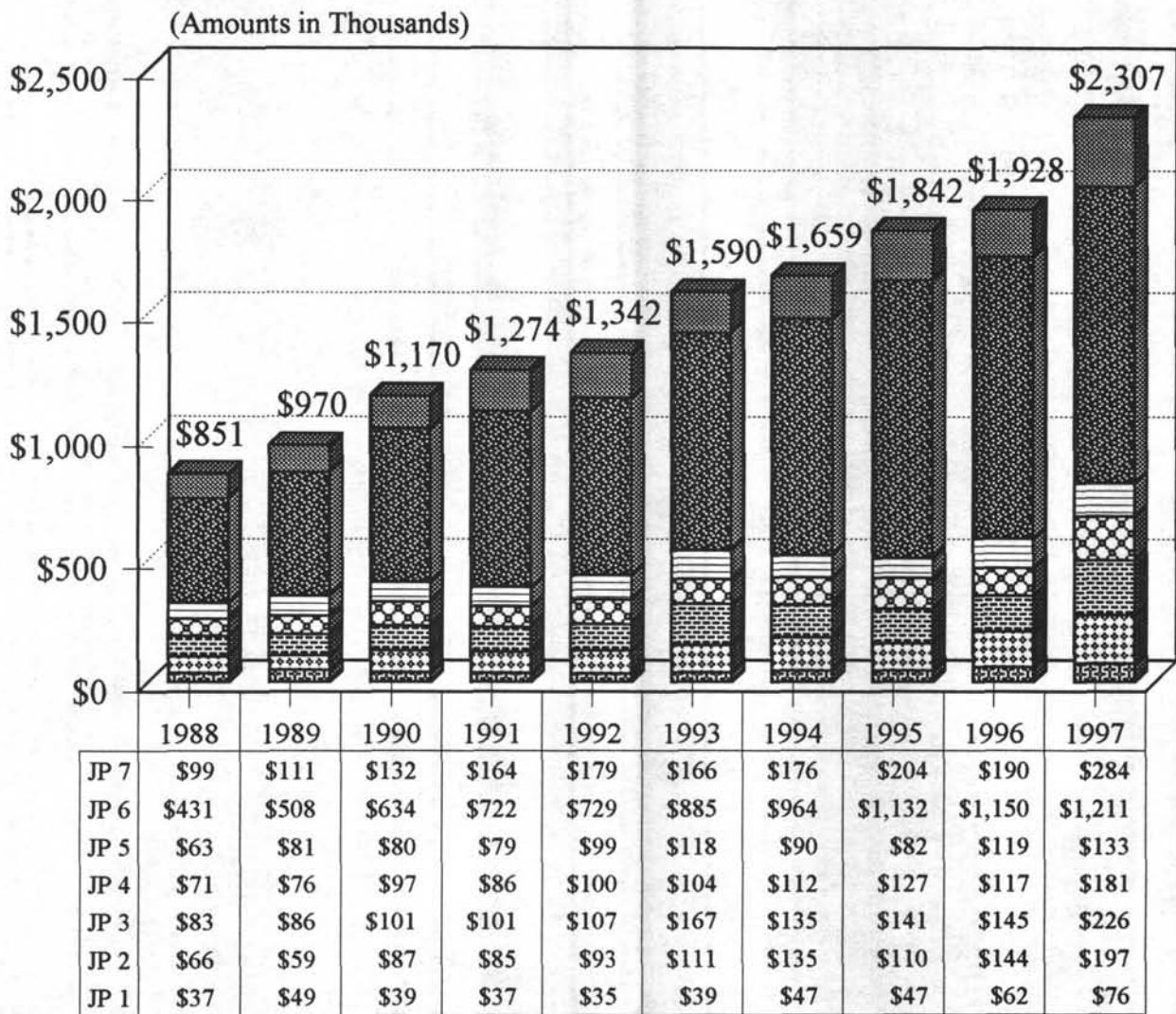
(Amounts in Thousands)



# Justices of the Peace, All Precincts

## Fines and Fees

JP 1
  JP 2
  JP 3
  JP 4
  JP 5
  JP 6
  JP 7



Fiscal Years

County of El Paso, Texas  
 Constables - All Precincts  
October 1, 1996 through September 30, 1997

Fees

	Misdemeanor	Civil	Small Claims	Total
<u>Collections:</u>				
<u>By Justices of the Peace</u>				
Precinct No. 1	\$10.00	\$14,260.00	\$7,120.00	\$21,390.00
Precinct No. 2	1,275.00	36,135.00	3,720.00	41,130.00
Precinct No. 3	1,593.19	20,770.00	7,080.00	29,443.19
Precinct No. 4	2,655.00	24,320.00	7,620.00	34,595.00
Precinct No. 5	5.00	27,820.00	120.00	27,945.00
Precinct No. 6	19.96	7,150.00	3,745.00	10,914.96
Precinct No. 7	407.03	5,290.00	2,835.00	8,532.03
Totals	<u>\$5,965.18</u>	<u>\$135,745.00</u>	<u>\$32,240.00</u>	<u>\$173,950.18</u>

By Constables

Precinct No. 1	\$1,295.00
Precinct No. 2	275.00
Precinct No. 3	50.00
Precinct No. 4	735.00
Precinct No. 5	308.00
Precinct No. 6	215.00
Precinct No. 7	50.00
Total Collections	<u>\$2,928.00</u> <u>\$176,878.18</u>

Disbursements:

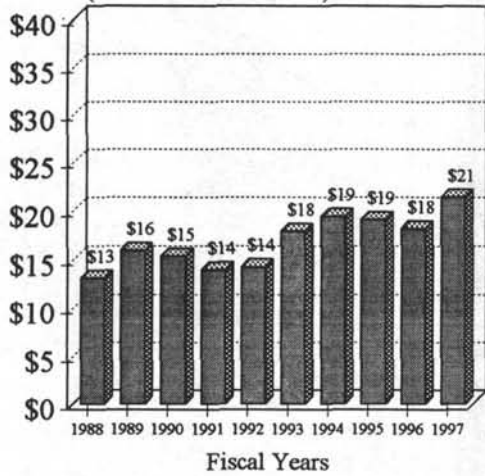
To County Treasury

October	\$16,641.40
November	11,931.95
December	12,510.05
January	16,600.45
February	14,782.26
March	14,027.71
April	13,638.73
May	14,761.90
June	17,897.91
July	16,763.18
August	13,199.50
September	14,123.14
Total Disbursements	<u>\$176,878.18</u>

### Constable Precinct No. 1

#### Fees

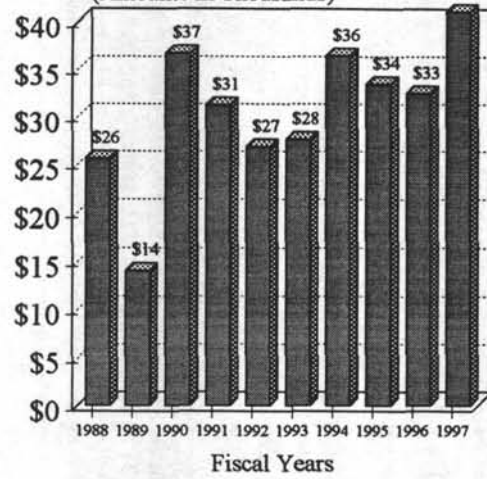
(Amounts in Thousands)



### Constable Precinct No. 2

#### Fees

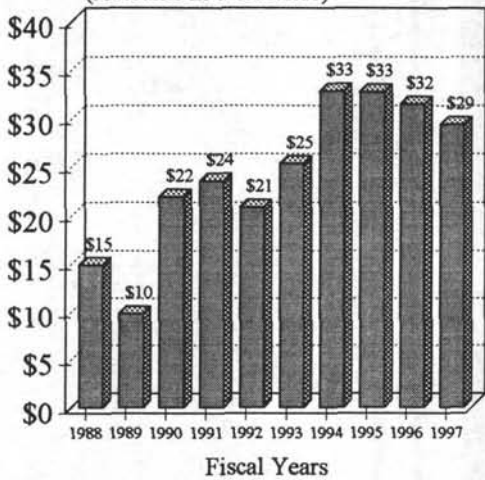
(Amounts in Thousands)



### Constable Precinct No. 3

#### Fees

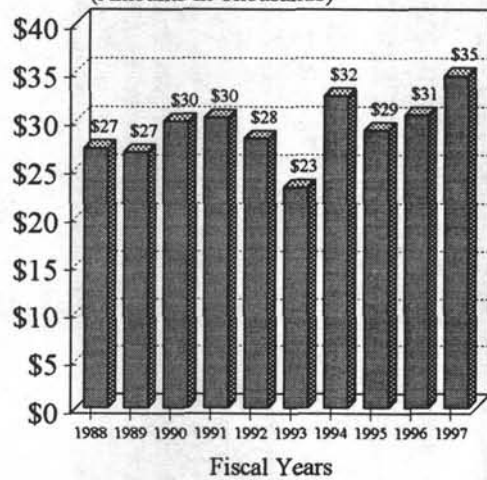
(Amounts in Thousands)



### Constable Precinct No. 4

#### Fees

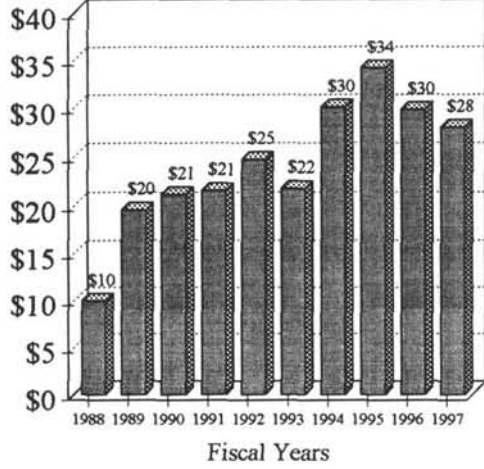
(Amounts in Thousands)



### Constable Precinct No. 5

#### Fees

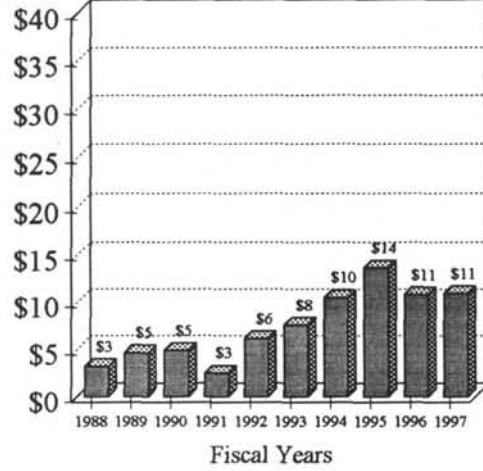
(Amounts in Thousands)



### Constable Precinct No. 6

#### Fees

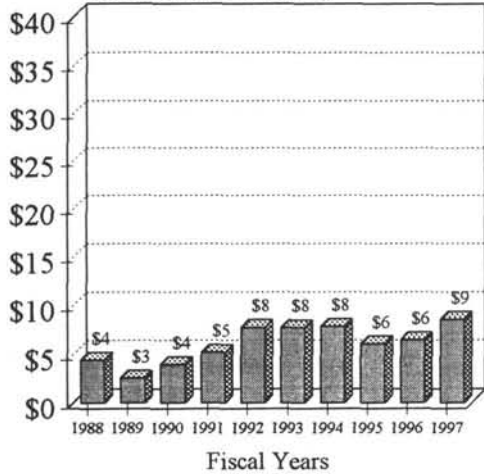
(Amounts in Thousands)



### Constable Precinct No. 7

#### Fees

(Amounts in Thousands)





County of El Paso, Texas  
 West Texas Community Supervision and Corrections Department  
 Stephen Enders, Director  
October 1, 1996 through September 30, 1997

Funds and Fees

Collections:

Fines	\$271,734.66	
Court Costs	51,078.97	
Attorney Fees	199,565.37	
County Service Evaluation Fee	376,921.86	
El Paso Crime Stoppers	3,365.50	
Security Fees	6,055.00	
Records Management	12,110.00	
Jury Fees	40.00	
District Court Fees	4,763.05	
Sheriff's Misdemeanors	1,110,542.77	
Total General Fund		\$2,036,177.18

State Funds:

Law Enforcement Education Fund	3,919.00	
State Criminal Justice Planning Fund	27,532.44	
Compensation to Victims of Crime Fund	39,440.31	
Judicial and Court Personnel Training Fund	1,248.00	
Crime Stoppers Account Fund	2,492.00	
Sex Offense Collections	3,808.71	
Total State Funds		78,440.46

Adult Probation Funds:

Probation Fees	1,773,907.60	
Pretrial Intervention Program Fees	379,946.89	
Bond Fees	32,918.00	
Total Adult Probation Funds		2,186,772.49

Restitution Funds:

Restitution	594,415.43	
Total Restitution Funds		594,415.43
Total Collections		\$4,895,805.56

Disbursements:

County	925,634.41	
State	78,440.46	
Adult Probation Funds	2,186,772.49	
Restitution Recipients	594,415.43	
County Sheriff's Department	1,110,542.77	
Total Disbursements		\$4,895,805.56

County of El Paso, Texas  
 West Texas Community Supervision and Corrections Department  
 Stephen Enders, Director  
 October 1, 1996 through September 30, 1997

Funds and Fees

<u>Month</u>	<u>General Fund</u>	<u>State Funds</u>	<u>Probation Fees</u>	<u>Pre-trial Intervention</u>	<u>Bond Fee</u>	<u>Restitution</u>	<u>Totals</u>
October	\$157,866.65	\$5,895.81	\$138,315.90	\$32,504.50	\$4,673.00	\$38,058.00	\$377,313.86
November	139,179.85	4,750.73	125,919.60	31,077.50	1,937.00	29,098.66	331,963.34
December	143,886.31	5,103.89	124,402.72	32,830.42	2,518.00	34,350.03	343,091.37
January	156,976.06	6,020.82	144,056.38	31,685.07	1,663.00	43,086.52	383,487.85
February	201,279.42	7,239.00	174,765.39	33,703.50	1,904.00	52,663.27	471,554.58
March	202,553.68	8,234.00	170,778.39	38,224.75	2,785.00	69,604.43	492,180.25
April	206,119.83	7,813.20	164,425.20	37,006.25	3,323.00	55,461.11	474,148.59
May	167,240.77	7,003.86	147,587.20	31,483.77	2,672.00	57,728.39	413,715.99
June	171,021.36	6,495.01	139,053.74	26,759.25	2,383.00	64,126.68	409,839.04
July	163,998.08	6,437.03	149,774.99	26,646.38	2,426.00	54,721.46	404,003.94
August	160,264.75	6,403.95	147,044.32	28,053.25	3,139.00	50,421.88	395,327.15
September	165,790.42	7,043.16	147,783.77	29,972.25	3,495.00	45,095.00	399,179.60
<b>TOTALS</b>	<b>\$2,036,177.18</b>	<b>\$78,440.46</b>	<b>\$1,773,907.60</b>	<b>\$379,946.89</b>	<b>\$32,918.00</b>	<b>\$594,415.43</b>	<b>\$4,895,805.56</b>

