

Funds and Fees of Offices Report

**For the Fiscal Year Ended
September 30, 1998**

Prepared by: Edward A. Dion, County Auditor
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EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year ended September 30, 1998

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EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
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COUNTY OF EL PASO

OFFICE OF THE COUNTY AUDITOR

EDWARD A. DION, CPA, CIO
COUNTY AUDITOR

ROOM 406, COUNTY COURTHOUSE BUILDING
500 EAST SAN ANTONIO STREET
EL PASO, TEXAS 79901-2407
(915) 546-2040

A 01-21

January 20, 1999

The Honorable District Judges, County Court at Law Judges and
Members of Commissioners Court of El Paso County

Dear Honorable Judges and Members of Commissioners Court:

The Funds and Fees of Offices Report for the County of El Paso for the fiscal year ended September 30, 1998, is submitted herewith. This report is required by the *Texas Local Government Code, § 114.025*. We believe that the information contained in this report represents all of the financial activity on a cash basis of accounting for various County offices and is reliable in all material aspects.

This report is intended to provide a thorough overview of the various funds and fees collected by the County during the fiscal year ended September 30, 1998. As a means of comparison, the 1998 fiscal year funds and fees exceeded the 1997 fiscal year funds and fees by 11.66 percent. This increase is partly attributable to the inclusion of the fees collected by the County Clerk Collections Department, which began operations in April 1998, and the inclusion of the new County Court at Law Number 6, which began operations in February 1998. The 41st and 243rd District Courts and the Criminal Law Magistrate II reflect the most impressive increases.

We thank the county officials and employees who contributed support and leadership in conducting the financial affairs of the County in a responsible and professional manner.

Very truly yours,

A handwritten signature in black ink that reads "Edward A. Dion".

Edward A. Dion
County Auditor

EAD:LW:rao

County of El Paso, Texas
Total Funds and Fees for Fiscal Years 1998 and 1997

Department	1998	1997
County Tax Assessor-Collector	\$120,416,350.73	\$112,067,666.11
County Sheriff	9,606,406.00	8,094,558.55
County Attorney	1,155,561.97	785,718.70
34th District Court	298,299.41	158,623.95
41st District Court	617,983.86	276,529.06
65th District Court	428,499.08	226,420.92
120th District Court	217,348.16	123,149.02
168th District Court	173,218.24	111,163.37
171st District Court	172,976.95	155,194.91
205th District Court	107,858.65	114,674.14
210th District Court	192,450.04	151,858.72
243rd District Court	273,008.37	107,691.35
327th District Court	134,155.07	112,141.42
346th District Court	172,558.65	127,362.14
383rd District Court	807,374.62	502,349.99
384th District Court	57,493.32	38,686.84
County Court at Law No. 1	835,277.98	511,643.95
County Court at Law No. 2	95,727.54	105,569.23
County Court at Law No. 3	855,880.58	574,955.89
County Court at Law No. 4	107,172.27	113,608.31
County Court at Law No. 5	109,481.37	124,725.76
County Court at Law No. 6*	322,006.01	N/A
Criminal Law Magistrate II	744,615.00	326,167.56
Probate Court	8,060.50	8,475.50
District Clerk	3,605,845.98	2,688,513.69
County Clerk	3,450,013.11	3,045,184.14
County Clerk - Collections**	597,186.85	N/A
Justice of the Peace No. 1	107,278.45	76,218.26
Justice of the Peace No. 2	247,366.32	197,115.47
Justice of the Peace No. 3	308,568.43	225,922.51
Justice of the Peace No. 4	288,832.33	181,065.82
Justice of the Peace No. 5	234,222.00	132,560.93
Justice of the Peace No. 6	1,538,428.13	1,210,618.47
Justice of the Peace No. 7	523,183.05	283,667.70
Constables - All Precincts	165,055.75	176,878.18
West Texas Community Supervision and Corrections	5,148,919.83	4,895,805.56
Totals:	<u>\$154,124,664.60</u>	<u>\$138,032,486.12</u>

* - Began operations in February 1998

** - Began operations in April 1998

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 1997 through September 30, 1998

Funds and Fees

Collections:

Interest Income:

N. O. W. Account \$75,215.81

Fees:

County 7,471,321.19

Funds:

County	\$52,788,048.69	
State	60,081,765.04	
Total Funds		<u>112,869,813.73</u>
Total Collections		<u><u>\$120,416,350.73</u></u>

Disbursements:

Remitted to County Treasury Division:

N. O. W. Account Interest Earned	\$75,215.81
Fees of Office	7,471,321.19
Funds of Office	52,788,048.69

Other Remittances:

State	<u>60,081,765.04</u>
Total Disbursements	<u><u>\$120,416,350.73</u></u>

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 1997 through September 30, 1998

Fees

Highway Licenses and Titles:

Commissions	\$79,300.00	
Duplicate Receipts	3,900.00	
Transfer Receipts	40,218.75	
Registration Fees	777,196.17	
Title Receipts	631,010.00	
Extra License Fees	3,930,213.60	
Total Highway Licenses and Titles		\$5,461,838.52

Beer and Wine Licenses:

County - New	3,360.91	
County - Renewal	1,870.00	
State Commission	6,721.75	
Total Beer and Wine Licenses		11,952.66

Other Fees:

County Liquor Permit Fees	2,430.04	
County Occupation License Fees	1,964.82	
Auto Sales Taxes	1,912,429.63	
ASR Fees	3,246.00	
Postage Fees	58,692.54	
NSF Check Fees	9,790.00	
Credit Card Processing Fee	8,976.98	
Total Other Fees		1,997,530.01

Total Fees of Office \$7,471,321.19

County of El Paso, Texas
 County Tax Assessor-Collector
 Victor A. Flores
October 1, 1997 through September 30, 1998

Funds

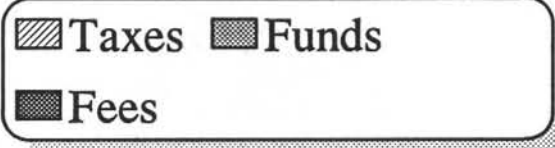
	County	State
<u>Ad Valorem Taxes:</u>		
Current Taxes	\$48,379,043.71	
Delinquent Taxes	1,365,365.75	
State Delinquent Taxes	189.97	
Penalty and Interest	652,946.23	
	50,397,545.66	
 <u>Other Funds:</u>		
Highway Licenses	360,000.00	\$17,272,289.91
Beer and Wine Licenses	63,856.64	127,713.25
Liquor Sales	46,170.04	
Occupation Licenses	37,331.44	
State Titles		1,009,616.00
Auto Sales Tax		41,550,593.98
Bingo Tax	65,379.52	
Hotel Occupancy Tax	1,817,765.39	
Extra Auto License Fees		121,551.90
	2,390,503.03	60,081,765.04
Total Other Funds		
	\$52,788,048.69	\$60,081,765.04

County of El Paso, Texas
 County Tax Assessor-Collector
 Victor A. Flores
October 1, 1997 through September 30, 1998

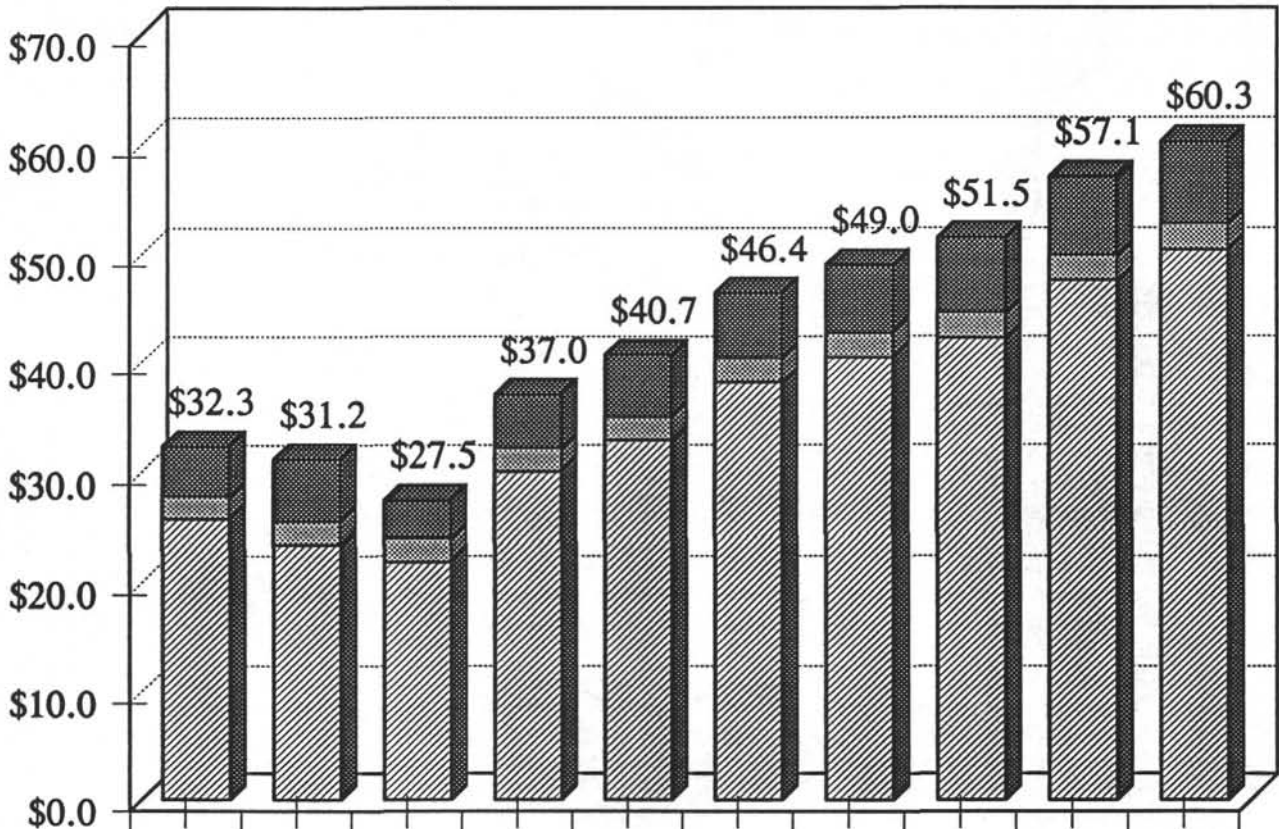
Disbursements

	N. O. W. Account Interest	Fees	Funds	County Totals	State Totals
October	\$5,457.40	\$465,377.57	\$1,349,152.32	\$1,819,987.29	\$4,869,952.93
November	5,075.24	326,845.85	2,047,851.16	2,379,772.25	3,747,841.18
December	5,419.04	426,084.71	19,709,372.68	20,140,876.43	4,624,299.41
January	5,529.24	1,534,139.23	24,382,321.98	25,921,990.45	3,427,967.26
February	4,037.18	805,751.63	1,652,039.95	2,461,828.76	4,140,230.67
March	6,728.14	1,006,472.21	649,785.10	1,662,985.45	5,419,793.11
April	9,282.29	481,980.40	737,392.00	1,228,654.69	6,059,270.72
May	7,793.88	551,512.71	663,387.96	1,222,694.55	5,862,223.25
June	6,640.96	468,772.18	346,683.15	822,096.29	5,638,440.11
July	6,769.89	570,368.84	643,686.12	1,220,824.85	6,162,335.09
August	6,837.08	430,336.14	384,336.96	821,510.18	5,164,973.24
September	5,645.47	403,679.72	222,039.31	631,364.50	4,964,438.07
Totals	<u>\$75,215.81</u>	<u>\$7,471,321.19</u>	<u>\$52,788,048.69</u>	<u>\$60,334,585.69</u>	<u>\$60,081,765.04</u>

County Tax Assessor-Collector



(Amounts in Millions)



	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Fees	\$4.4	\$5.6	\$3.5	\$4.8	\$5.7	\$6.1	\$6.3	\$6.9	\$7.2	\$7.5
Funds	\$2.1	\$2.1	\$2.1	\$2.1	\$2.1	\$2.2	\$2.3	\$2.3	\$2.3	\$2.4
Taxes	\$25.8	\$23.5	\$21.9	\$30.1	\$32.9	\$38.1	\$40.4	\$42.3	\$47.6	\$50.4

Fiscal Years

County of El Paso, Texas
 County Sheriff
 Leo Samaniego
October 1, 1997 through September 30, 1998

Funds and Fees

Collections:

Interest Income:

N. O. W. Account		\$15,737.02
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By Sheriff:

Prisoner Maintenance:

Federal Prisoners	\$6,207,000.00	
City of El Paso Prisoners	1,131,607.00	
Transcor America, Inc.	9,250.00	7,347,857.00

Miscellaneous:

Executions and Orders of Sale	102,025.00	
Foreign Civil Costs	54,528.80	
Identification Records	17,666.90	174,220.70

County Treasury - Misdemeanors:

Criminal Prosecution Fees	\$68,503.66	
County Clerk Fees	109,634.81	
Sheriff Costs	61,994.73	
Arrest Fees - Sheriff	7,530.62	
DWI Electronic Device Fees	59.26	
Fines - County	649,945.97	
Criminal Justice Planning Fund	21,466.32	
Law Enforcement Education Fund	6,889.03	
Compensation for Victims of Crime Fund	90,516.61	
Arrest Fees - Other Agencies	87,658.91	
Justice and Court Personnel Training Fund	2,733.63	
Crime Stoppers	4,969.69	
Local Crime Stoppers	239.99	
Breath Alcohol Testing	29,484.34	
Rehabilitation Fund DWI	24,956.50	
Rehabilitation Fund Traffic	743.66	
Operators and Chauffeurs License Fund	6,735.19	
Trial	5,096.85	
Records Management	27,128.37	
Courthouse Security	8,145.16	
Attorney Reimbursement	11,381.24	
Jury	233.08	
General Revenue	6,835.39	
Texas Judicial Fund	38,442.54	
Consolidated Court Costs	15,531.01	
Fugitive Apprehension	2,364.47	
Juvenile Crime and Delinquency	118.02	
Graffiti Eradication Fund	808.19	
UTEP Fees	347.29	
Time Payment Fees	10,785.87	1,301,280.40 (1)
Total Collections		8,839,095.12

By Other County Offices:

County Clerk	148,669.00	
District Clerk	470,678.96	
Justices of the Peace	147,962.92	767,310.88
Total Collections By Other County Offices		767,310.88

Total Funds and Fees Collected		\$9,606,406.00
--------------------------------	--	----------------

(1): Of the \$1,301,280.40 in misdemeanor fees, West Texas Community Supervision and Corrections Department collected \$1,079,544.03.

County of El Paso, Texas
 County Sheriff
 Leo Samaniego
October 1, 1997 through September 30, 1998

Funds and Fees

Disbursements:

To County Treasury:

Interest N. O. W. Account		\$15,737.02
Prisoner Maintenance:		
U. S. Marshall	\$6,205,000.00	
U. S. Immigration	2,000.00	
City of El Paso	1,131,607.00	
Transcor America, Inc.	9,250.00	
Total Prisoner Maintenance		7,347,857.00
Miscellaneous Fees		174,220.70
Misdemeanor Fees		1,301,280.40 (1)
Total Disbursements to County Treasury		8,839,095.12

To County by Other Offices:

County Clerk	148,669.00	
District Clerk	470,678.96	
Justices of the Peace	147,962.92	
Total Disbursements to County by Other Offices		767,310.88
Total Disbursements		\$9,606,406.00

(1) : Of the \$1,301,280.40 in misdemeanor fees, West Texas Community Supervision and Corrections Department collected \$1,079,544.03.

County of El Paso, Texas
 County Sheriff
 Leo Samaniego
October 1, 1997 through September 30, 1998

Funds and Fees

Collections:

	Prisoner Maintenance	Miscellaneous	By Other County Officers	Misdemeanors	Totals
October	\$427,606.75	\$17,264.20	\$72,261.46	\$118,804.46	\$635,936.87
November	425,268.50	8,881.00	51,731.16	95,820.79	581,701.45
December	460,797.50	13,552.60	42,289.80	96,865.65	613,505.55
January	553,751.25	16,621.70	70,520.23	109,103.32	749,996.50
February	508,837.00	12,378.00	97,587.92	138,889.26	757,692.18
March	609,186.00	17,949.30	64,071.90	157,058.72	848,265.92
April	667,821.00	13,202.00	71,323.70	129,880.06	882,226.76
May	683,660.25	13,781.30	67,545.08	93,493.45	858,480.08
June	635,462.00	17,983.00	34,211.12	129,677.51	817,333.63
July	655,529.00	16,646.60	82,256.05	88,529.99	842,961.64
August	798,873.25	13,885.00	77,907.94	69,740.39	960,406.58
September	921,064.50	12,076.00	35,604.52	73,416.80	1,042,161.82
Totals	<u>\$7,347,857.00</u>	<u>\$174,220.70</u>	<u>\$767,310.88</u>	<u>\$1,301,280.40</u>	<u>\$9,590,668.98</u>

Collections By Justices of the Peace:

	Misdemeanor Totals
Tim Hartman, Pct. No. 1 (Northwest)	\$2,259.86
William Sexto Wolff, Pct. No. 2 (Northeast)	1,494.06
Tom Rosas, Pct. No. 3 (Central)	7,872.61
Felix Saldivar, Jr., Pct. No. 4 (East)	4,760.23
Fred Chavez, Pct. No. 5 (Lower Valley)	2,673.64
Frank Macias, Pct. No. 6 (Clint)	105,946.14
Bruce King, Pct. No. 7 (Canutillo)	22,956.38
Totals	<u>\$147,962.92</u>

County of El Paso, Texas
 County Sheriff
 Leo Samaniego
October 1, 1997 through September 30, 1998

Cost of Feeding Prisoners

	<u>Prisoner Days</u>	<u>Cost of Feeding Prisoners</u>
<u>Federal Agencies:</u>		
U. S. Marshall	124,114	\$237,801.79
U.S. Immigration	40	76.64
Total Federal Agencies	124,154	237,878.43
<u>Other Entities:</u>		
City of El Paso	17,648	33,813.48
Transcor America, Inc.	207	396.61
State and County	504,173	965,992.88
Total Other Entities	522,028	1,000,202.97
Total	646,182	\$1,238,081.40

Cost of Food
October 1, 1997 through September 30, 1998

Inventory - October 1, 1997	\$16,915.48
Purchases (Paid by County)	1,245,736.26
Goods Available for Use	1,262,651.74
Inventory - September 30, 1998	(24,570.34)
Cost of Food	\$1,238,081.40

Computation of Food Cost Per Prisoner Day

The cost of food was \$1,238,081.40 and the total prisoner days were 646,182. The cost per prisoner day was \$1.92.

County of El Paso, Texas
 County Sheriff
 Leo Samaniego
October 1, 1997 through September 30, 1998

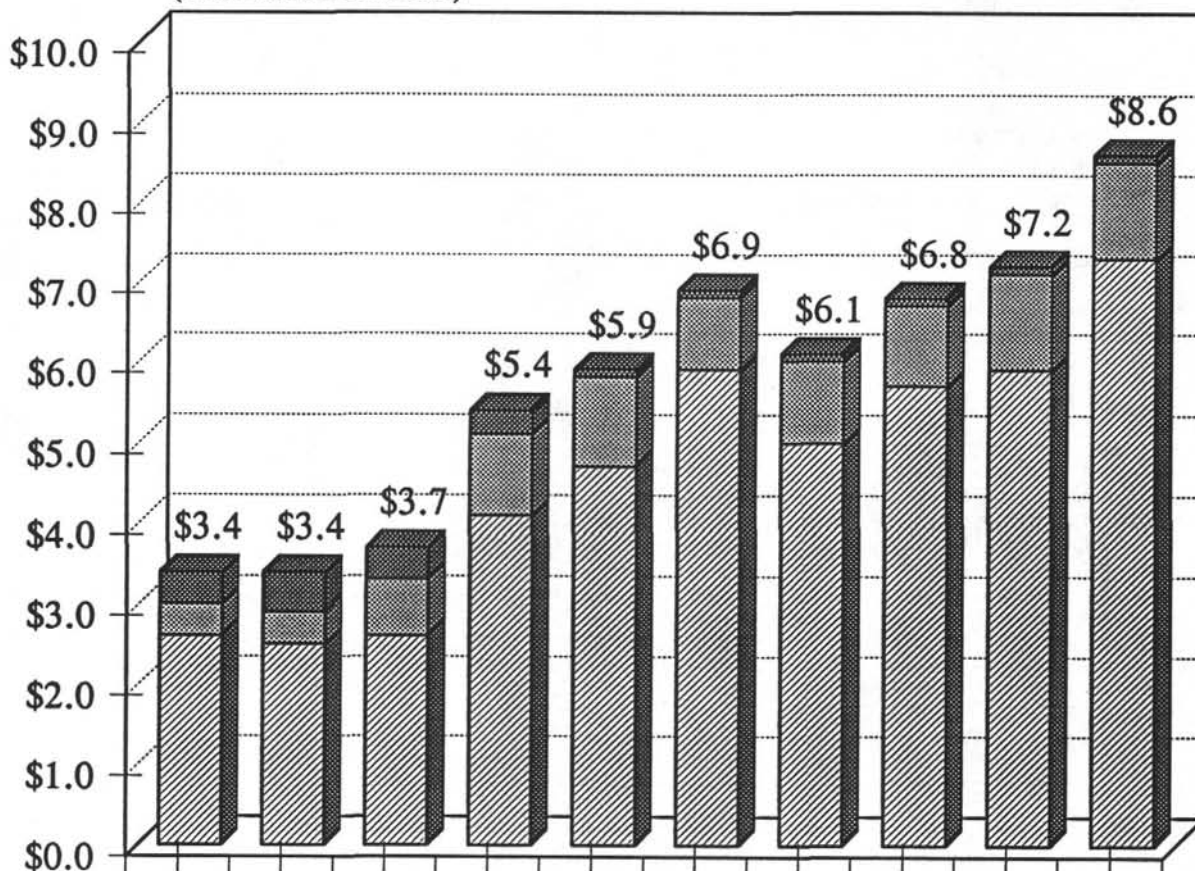
Prisoner Days By Month

<u>Month</u>	<u>Federal Agencies</u>	<u>City of El Paso</u>	<u>State and County</u>	<u>Transcor America, Inc.</u>	<u>Totals</u>
October	7,147	866	40,535	13	48,561
November	7,299	600	39,176	13	47,088
December	7,779	999	39,470	23	48,271
January	8,464	2,304	40,787	23	51,578
February	8,079	1,773	38,420	37	48,309
March	9,978	1,795	43,157	23	54,953
April	11,280	1,622	42,693	24	55,619
May	12,022	1,083	45,197	13	58,315
June	10,799	1,548	44,015	11	56,373
July	11,079	1,640	43,144	9	55,872
August	13,824	1,758	43,988	15	59,585
September	16,404	1,660	43,591	3	61,658
Totals	124,154	17,648	504,173	207	646,182

County Sheriff

Prisoner Maint
 Fines and Costs
 Fees

(Amounts in Millions)



	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Fees	\$0.4	\$0.5	\$0.4	\$0.3	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
Fines and Costs	\$0.4	\$0.4	\$0.7	\$1.0	\$1.1	\$0.9	\$1.0	\$1.0	\$1.2	\$1.2
Prisoner Maint	\$2.6	\$2.5	\$2.6	\$4.1	\$4.7	\$5.9	\$5.0	\$5.7	\$5.9	\$7.3

Fiscal Years

County of El Paso, Texas
County Attorney
Jose Rodriguez
October 1, 1997 through September 30, 1998

Fees

Collections:

Non-sufficient Funds Checks	\$657,429.21
Sheriff Fees	68,503.66
County Service Evaluation Fees	418,748.60
Protective Order Application Fees	<u>10,880.50</u>
Total Collections	<u>\$1,155,561.97</u>

Disbursements:

To County Treasury	
General Fund	\$498,132.76
Non-sufficient Funds Check Fund	<u>657,429.21</u>
Total Disbursements	<u>\$1,155,561.97</u>

County of El Paso, Texas
 County Attorney
 Jose Rodriguez
October 1, 1997 through September 30, 1998

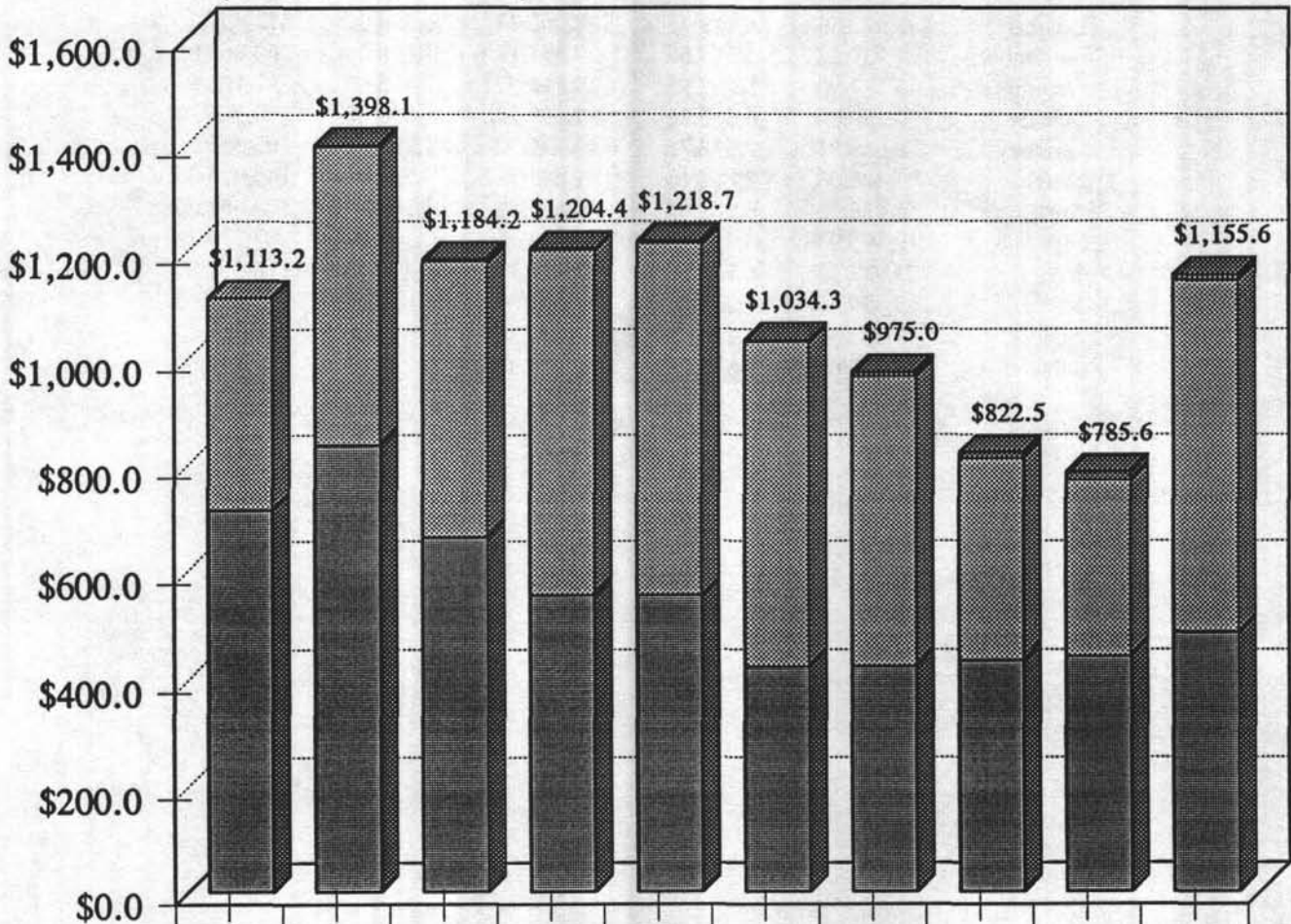
Fees

	NSF Checks	Sheriff Fees	County Service Evaluation Fees	Protective Order Application Fees	Totals
October	\$35,977.68	\$6,418.75	\$28,952.33	\$1,302.50	\$72,651.26
November	24,939.22	5,385.55	29,341.12	1,198.00	60,863.89
December	45,177.90	5,067.95	29,154.07	1,793.00	81,192.92
January	100,380.80	6,515.26	32,659.25	800.00	140,355.31
February	50,818.91	7,518.75	40,925.50	1,292.00	100,555.16
March	94,820.00	8,862.13	41,842.72	550.00	146,074.85
April	56,458.16	6,983.82	40,515.68	1,100.00	105,057.66
May	49,305.98	4,755.96	33,208.77	500.00	87,770.71
June	73,937.33	6,726.50	37,628.71	400.00	118,692.54
July	45,139.24	4,275.61	33,697.80	550.00	83,662.65
August	33,885.31	3,180.77	35,710.34	675.00	73,451.42
September	46,588.68	2,812.61	35,112.31	720.00	85,233.60
Totals	<u>\$657,429.21</u>	<u>\$68,503.66</u>	<u>\$418,748.60</u>	<u>\$10,880.50</u>	<u>\$1,155,561.97</u>

County Attorney

■ Fees ■ NSF Checks ■ Protective Orders

(Amounts in Thousands)



	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Protective Orders		\$4.1	\$2.7	\$2.4	\$3.3	\$3.8	\$9.5	\$11.3	\$14.9	\$10.9
NSF Checks	\$397.2	\$557.6	\$518.4	\$647.2	\$660.2	\$607.7	\$540.8	\$374.7	\$327.2	\$657.4
Fees	\$716.0	\$836.4	\$663.1	\$554.8	\$555.2	\$422.8	\$424.7	\$436.5	\$443.5	\$487.3

Fiscal Years

County of El Paso, Texas
 34th District Court
 Judge William E. Moody
October 1, 1997 through September 30, 1998

Fines and Costs

<u>Collections:</u>	Fines	County Court Costs	State Court Costs	Totals
<u>By District Clerk:</u>				
October		\$15,651.40	\$1,630.00	\$17,281.40
November		10,460.98	1,725.00	12,185.98
December		10,511.96	2,222.65	12,734.61
January		61,669.62	2,030.25	63,699.87
February		46,223.60	3,115.75	49,339.35
March		8,079.59	1,803.75	9,883.34
April		13,540.77	1,304.00	14,844.77
May		13,020.97	2,616.75	15,637.72
June		4,533.60	1,085.00	5,618.60
July		13,499.06	2,600.50	16,099.56
August		11,768.25	2,251.25	14,019.50
September		33,632.50	2,643.25	36,275.75
Totals		242,592.30	25,028.15	267,620.45

By West Texas Community
 Supervision and Corrections Department:

October	\$2,368.00	222.50	28.75	2,619.25
November	2,397.50	206.00	100.50	2,704.00
December	1,485.00	360.00	174.00	2,019.00
January	5,310.50	199.50	99.50	5,609.50
February	2,519.00	208.50	157.50	2,885.00
March	2,570.00	557.50	309.00	3,436.50
April	1,203.50	182.50	40.50	1,426.50
May	1,810.00	208.00	218.50	2,236.50
June	1,482.00	360.00	258.50	2,100.50
July	2,815.32	219.64	39.50	3,074.46
August	1,060.50	101.00	69.50	1,231.00
September	1,241.75	65.00	30.00	1,336.75
Totals	26,263.07	2,890.14	1,525.75	30,678.96
Total Collections	\$26,263.07	\$245,482.44	\$26,553.90	\$298,299.41

County of El Paso, Texas
 41st District Court
 Judge Mary Anne Bramblett
October 1, 1997 through September 30, 1998

Fines and Costs

<u>Collections:</u>	Fines	County Court Costs	State Court Costs	Totals
<u>By District Clerk:</u>				
October		\$15,589.98	\$880.00	\$16,469.98
November		6,335.36	1,213.75	7,549.11
December		5,990.67	969.00	6,959.67
January		50,829.05	1,364.25	52,193.30
February	\$181.75	142,191.43	592.75	142,965.93
March		4,934.29	940.50	5,874.79
April		35,760.81	1,001.50	36,762.31
May		156,195.60	1,027.25	157,222.85
June		14,879.35	1,565.00	16,444.35
July		28,686.38	973.75	29,660.13
August		76,601.70	841.50	77,443.20
September		2,611.80	523.50	3,135.30
Totals	181.75	540,606.42	11,892.75	552,680.92
<u>By West Texas Community Supervision and Corrections Department:</u>				
October	2,351.08	558.69	708.75	3,618.52
November	1,665.39	700.12	559.00	2,924.51
December	3,502.69	567.50	839.52	4,909.71
January	3,041.77	1,020.00	747.12	4,808.89
February	3,691.14	687.38	588.13	4,966.65
March	4,742.53	1,066.43	1,080.57	6,889.53
April	3,346.02	1,319.13	1,064.38	5,729.53
May	2,952.41	1,313.01	1,363.46	5,628.88
June	3,436.12	1,321.02	1,262.75	6,019.89
July	3,349.89	967.47	637.00	4,954.36
August	6,387.05	867.73	861.06	8,115.84
September	4,879.30	994.42	862.93	6,736.65
Totals	43,345.39	11,382.89	10,574.66	65,302.94
Total Collections	<u>\$43,527.14</u>	<u>\$551,989.31</u>	<u>\$22,467.41</u>	<u>\$617,983.86</u>

County of El Paso, Texas
65th District Court
Judge Alfredo Chavez
October 1, 1997 through September 30, 1998

Fines and Costs

<u>Collections:</u>	Fines	County Court Costs	State Court Costs	Totals
<u>By District Clerk:</u>				
October		\$31,138.14	\$9,440.00	\$40,578.14
November		21,047.15	6,886.25	27,933.40
December		18,178.16	5,975.00	24,153.16
January		21,506.89	7,788.75	29,295.64
February		40,250.93	8,257.25	48,508.18
March		23,750.18	8,401.00	32,151.18
April	\$250.00	34,979.32	8,311.50	43,540.82
May		22,262.21	8,104.00	30,366.21
June		22,098.80	8,156.25	30,255.05
July	200.00	20,788.83	7,277.50	28,266.33
August		23,409.68	7,696.50	31,106.18
September		23,697.12	7,487.75	31,184.87
Totals	450.00	303,107.41	93,781.75	397,339.16
<u>By West Texas Community Supervision and Corrections Department:</u>				
October	854.50	506.81	492.00	1,853.31
November	1,847.25	431.44	343.00	2,621.69
December	834.52	342.44	330.63	1,507.59
January	784.29	334.50	421.00	1,539.79
February	1,499.60	412.23	636.67	2,548.50
March	1,899.03	879.50	828.54	3,607.07
April	1,563.10	652.00	773.74	2,988.84
May	1,060.50	658.00	628.75	2,347.25
June	1,767.99	986.00	938.21	3,692.20
July	1,455.90	749.95	791.04	2,996.89
August	1,118.50	768.00	737.29	2,623.79
September	1,754.89	639.50	438.61	2,833.00
Totals	16,440.07	7,360.37	7,359.48	31,159.92
Total Collections	<u>\$16,890.07</u>	<u>\$310,467.78</u>	<u>\$101,141.23</u>	<u>\$428,499.08</u>

County of El Paso, Texas
 120th District Court
 Judge Robert Dinsmoor
 October 1, 1997 through September 30, 1998

Fines and Costs

Collections:	Fines	County Court Costs	State Court Costs	Totals
<u>By District Clerk:</u>				
October		\$5,184.56	\$920.00	\$6,104.56
November		10,613.51	1,185.25	11,798.76
December		3,035.40	812.90	3,848.30
January		19,989.67	1,272.75	21,262.42
February		53,195.60	2,259.25	55,454.85
March		2,553.05	542.50	3,095.55
April		11,637.08	1,810.50	13,447.58
May		4,821.85	1,499.25	6,321.10
June	\$50.00	11,804.87	1,499.25	13,354.12
July		7,445.91	1,249.75	8,695.66
August		12,079.44	886.25	12,965.69
September		5,770.97	575.00	6,345.97
Totals	50.00	148,131.91	14,512.65	162,694.56
<u>By West Texas Community Supervision and Corrections Department:</u>				
October	2,046.00	1,333.76	501.00	3,880.76
November	1,172.50	1,306.00	500.19	2,978.69
December	783.06	983.00	417.69	2,183.75
January	2,101.22	1,634.00	569.74	4,304.96
February	1,997.29	2,113.50	833.90	4,944.69
March	3,273.88	3,251.16	713.74	7,238.78
April	1,467.99	1,876.09	626.00	3,970.08
May	1,391.51	1,740.00	769.40	3,900.91
June	1,449.22	2,084.75	1,071.60	4,605.57
July	1,926.00	2,013.51	848.25	4,787.76
August	5,058.19	2,778.44	749.50	8,586.13
September	1,187.25	1,418.38	665.89	3,271.52
Totals	23,854.11	22,532.59	8,266.90	54,653.60
Total Collections	\$23,904.11	\$170,664.50	\$22,779.55	\$217,348.16

County of El Paso, Texas
 168th District Court
 Judge Guadalupe Rivera
October 1, 1997 through September 30, 1998

Fines and Costs

<u>Collections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
<u>By District Clerk:</u>				
October		\$10,741.22	\$1,000.00	\$11,741.22
November		3,255.16	815.75	4,070.91
December		5,859.27	1,534.50	7,393.77
January		10,650.00	733.00	11,383.00
February		24,219.96	1,756.25	25,976.21
March		3,980.47	1,013.75	4,994.22
April		9,000.65	1,218.50	10,219.15
May		9,410.62	1,500.12	10,910.74
June		3,015.00	853.75	3,868.75
July		4,759.81	1,329.75	6,089.56
August		5,262.51	914.75	6,177.26
September		16,363.25	1,171.75	17,535.00
Totals		106,517.92	13,841.87	120,359.79

By West Texas Community
 Supervision and Corrections Department:

October	\$3,072.50	740.82	477.78	4,291.10
November	3,706.28	552.50	406.78	4,665.56
December	2,416.78	580.00	426.50	3,423.28
January	3,055.00	1,338.00	461.28	4,854.28
February	2,818.14	935.46	848.50	4,602.10
March	4,946.37	1,195.50	658.75	6,800.62
April	2,686.78	847.78	401.00	3,935.56
May	2,159.31	1,119.50	439.28	3,718.09
June	1,507.00	720.28	620.00	2,847.28
July	3,469.50	822.00	629.53	4,921.03
August	4,301.05	889.82	643.41	5,834.28
September	1,766.02	897.50	301.75	2,965.27
Totals	35,904.73	10,639.16	6,314.56	52,858.45
Total Collections	<u>\$35,904.73</u>	<u>\$117,157.08</u>	<u>\$20,156.43</u>	<u>\$173,218.24</u>

County of El Paso, Texas
 171st District Court
 Judge Peter S. Peca
October 1, 1997 through September 30, 1998

Fines and Costs

<u>Collections:</u>	Fines	County Court Costs	State Court Costs	Totals
<u>By District Clerk:</u>				
October		\$4,371.92	\$600.00	\$4,971.92
November	\$475.00	5,297.00	912.00	6,684.00
December		3,464.77	976.50	4,441.27
January		25,511.59	1,574.50	27,086.09
February		17,387.47	1,244.25	18,631.72
March		5,106.31	1,037.50	6,143.81
April		16,335.01	1,923.75	18,258.76
May		3,283.58	773.00	4,056.58
June		3,768.75	964.25	4,733.00
July		9,669.05	1,301.25	10,970.30
August		5,209.38	1,369.00	6,578.38
September		8,021.25	900.50	8,921.75
Totals	475.00	107,426.08	13,576.50	121,477.58
<u>By West Texas Community Supervision and Corrections Department:</u>				
October	2,829.89	761.93	609.40	4,201.22
November	2,034.92	576.35	524.20	3,135.47
December	2,420.21	347.48	566.36	3,334.05
January	2,406.90	356.00	522.60	3,285.50
February	3,032.71	841.50	574.50	4,448.71
March	2,416.57	737.00	449.44	3,603.01
April	4,067.44	758.98	723.16	5,549.58
May	4,977.92	638.56	455.67	6,072.15
June	3,250.79	669.09	504.84	4,424.72
July	2,638.28	1,521.63	891.72	5,051.63
August	4,026.96	714.67	753.00	5,494.63
September	2,081.67	486.55	330.50	2,898.72
Totals	36,184.26	8,409.73	6,905.38	51,499.37
Total Collections	<u>\$36,659.26</u>	<u>\$115,835.81</u>	<u>\$20,481.88</u>	<u>\$172,976.95</u>

County of El Paso, Texas
 205th District Court
 Judge Kathleen Olivares
October 1, 1997 through September 30, 1998

Fines and Costs

<u>Collections:</u>	Fines	County Court Costs	State Court Costs	Totals
<u>By District Clerk:</u>				
October		\$3,934.66	\$720.00	\$4,654.66
November		3,038.27	860.50	3,898.77
December		3,020.07	860.50	3,880.57
January		4,450.27	1,492.50	5,942.77
February		10,052.63	1,072.75	11,125.38
March		3,763.89	808.25	4,572.14
April		5,247.89	1,617.25	6,865.14
May		3,941.23	1,122.25	5,063.48
June	\$500.00	5,101.65	1,247.00	6,848.65
July		7,535.04	1,636.25	9,171.29
August		3,891.72	290.25	4,181.97
September		6,950.75	549.25	7,500.00
Totals	500.00	60,928.07	12,276.75	73,704.82

By West Texas Community
 Supervision and Corrections Department:

October	1,378.11	654.00	292.00	2,324.11
November	986.00	462.50	332.50	1,781.00
December	1,700.68	570.50	234.00	2,505.18
January	1,634.57	399.50	208.80	2,242.87
February	1,216.18	616.00	611.50	2,443.68
March	2,655.93	1,091.56	309.00	4,056.49
April	1,857.79	1,245.44	425.62	3,528.85
May	649.77	672.50	429.50	1,751.77
June	2,778.17	492.75	338.13	3,609.05
July	2,443.78	597.75	458.00	3,499.53
August	1,695.15	1,001.50	471.00	3,167.65
September	2,183.07	559.01	501.57	3,243.65
Totals	21,179.20	8,363.01	4,611.62	34,153.83
Total Collections	<u>\$21,679.20</u>	<u>\$69,291.08</u>	<u>\$16,888.37</u>	<u>\$107,858.65</u>

County of El Paso, Texas
 210th District Court
 Judge Sam M. Paxson
October 1, 1997 through September 30, 1998

Fines and Costs

<u>Collections:</u>	Fines	County Court Costs	State Court Costs	Totals
<u>By District Clerk:</u>				
October		\$4,703.56	\$920.00	\$5,623.56
November		5,576.45	1,272.75	6,849.20
December		3,137.49	933.75	4,071.24
January	\$150.00	64,601.95	1,855.25	66,607.20
February	1,200.00	6,548.30	1,041.00	8,789.30
March	1,000.00	5,148.75	1,381.25	7,530.00
April		2,612.03	726.25	3,338.28
May		5,321.25	1,612.50	6,933.75
June		4,741.50	1,296.50	6,038.00
July		3,725.00	919.50	4,644.50
August		7,410.10	964.25	8,374.35
September	500.00	2,755.20	774.75	4,029.95
Totals	2,850.00	116,281.58	13,697.75	132,829.33
<u>By West Texas Community Supervision and Corrections Department:</u>				
October	6,093.50	400.50	345.00	6,839.00
November	2,269.99	583.45	558.50	3,411.94
December	1,939.13	552.50	457.00	2,948.63
January	2,832.00	319.00	260.50	3,411.50
February	3,089.00	749.00	571.50	4,409.50
March	6,239.12	1,811.00	871.25	8,921.37
April	3,038.14	581.00	754.50	4,373.64
May	2,000.64	742.50	599.25	3,342.39
June	2,719.24	1,049.88	907.63	4,676.75
July	3,472.51	1,041.00	668.00	5,181.51
August	6,054.94	868.89	517.77	7,441.60
September	2,835.63	1,138.62	688.63	4,662.88
Totals	42,583.84	9,837.34	7,199.53	59,620.71
Total Collections	\$45,433.84	\$126,118.92	\$20,897.28	\$192,450.04

County of El Paso, Texas
 243rd District Court
 Judge David C. Guaderrama
October 1, 1997 through September 30, 1998

Fines and Costs

<u>Collections:</u>	Fines	County Court Costs	State Court Costs	Totals
<u>By District Clerk:</u>				
October		\$9,471.62	\$280.00	\$9,751.62
November		10,085.00	240.00	10,325.00
December		863.25	80.00	943.25
January		17,357.00	419.00	17,776.00
February		30,395.75	873.25	31,269.00
March		5,257.00	40.00	5,297.00
April		5,784.50	327.50	6,112.00
May		35,729.15	209.50	35,938.65
June		14,881.35	636.00	15,517.35
July		10,607.50	485.50	11,093.00
August	\$50.00	65,498.50	287.50	65,836.00
September		6,865.50	40.00	6,905.50
Totals	50.00	212,796.12	3,918.25	216,764.37

By West Texas Community
 Supervision and Corrections Department:

October	2,113.50	1,680.04	1,101.00	4,894.54
November	1,109.00	1,153.78	533.00	2,795.78
December	1,016.62	1,789.00	819.56	3,625.18
January	1,569.00	1,048.38	945.90	3,563.28
February	1,206.50	1,828.62	1,194.80	4,229.92
March	1,951.12	1,976.02	1,205.47	5,132.61
April	1,410.83	1,336.77	907.84	3,655.44
May	2,522.56	2,603.79	1,241.68	6,368.03
June	2,399.15	1,910.64	1,062.80	5,372.59
July	2,276.14	1,362.26	982.80	4,621.20
August	3,329.86	2,014.50	811.35	6,155.71
September	2,893.73	1,746.12	1,189.87	5,829.72
Totals	23,798.01	20,449.92	11,996.07	56,244.00
Total Collections	<u>\$23,848.01</u>	<u>\$233,246.04</u>	<u>\$15,914.32</u>	<u>\$273,008.37</u>

County of El Paso, Texas
 327th District Court
 Judge Philip R. Martinez
October 1, 1997 through September 30, 1998

Fines and Costs

<u>Collections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
<u>By District Clerk:</u>				
October		\$8,068.23	\$1,520.00	\$9,588.23
November		9,401.45	2,780.75	12,182.20
December		4,684.64	1,379.25	6,063.89
January		8,831.57	2,984.25	11,815.82
February		5,666.96	1,230.75	6,897.71
March		8,442.33	2,765.25	11,207.58
April		11,319.42	3,244.00	14,563.42
May		8,717.14	2,407.25	11,124.39
June		6,939.85	2,338.75	9,278.60
July		6,986.21	2,249.25	9,235.46
August		5,536.92	1,226.00	6,762.92
September		7,943.60	1,101.25	9,044.85
Totals		92,538.32	25,226.75	117,765.07
<u>By West Texas Community Supervision and Corrections Department:</u>				
October	\$525.00	108.00	33.50	666.50
November	550.00	159.50	38.50	748.00
December	68.00	87.00	44.50	199.50
January	380.00	85.00	47.50	512.50
February	1,805.00	231.00	122.00	2,158.00
March	1,345.00	289.00	103.00	1,737.00
April	669.50	59.00	98.00	826.50
May	483.50	375.50	224.50	1,083.50
June	531.50	666.00	184.50	1,382.00
July	5,740.00	97.00	66.50	5,903.50
August	165.00	167.50	67.50	400.00
September	475.50	250.50	47.00	773.00
Totals	12,738.00	2,575.00	1,077.00	16,390.00
Total Collections	<u>\$12,738.00</u>	<u>\$95,113.32</u>	<u>\$26,303.75</u>	<u>\$134,155.07</u>

County of El Paso, Texas
 346th District Court
 Judge Jose J. Baca
October 1, 1997 through September 30, 1998

Fines and Costs

<u>Collections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
<u>By District Clerk:</u>				
October	\$142.50	\$5,315.94	\$1,000.00	\$6,458.44
November		6,366.53	624.50	6,991.03
December		5,397.40	1,296.50	6,693.90
January		6,979.18	1,108.00	8,087.18
February	100.00	5,028.28	1,322.25	6,450.53
March	100.00	5,476.57	1,405.00	6,981.57
April		33,098.65	1,053.75	34,152.40
May	150.00	6,949.08	1,464.00	8,563.08
June	150.00	13,089.85	1,009.00	14,248.85
July		4,045.51	1,308.75	5,354.26
August	170.00	15,737.49	1,188.00	17,095.49
September	150.00	9,059.39	1,157.50	10,366.89
Totals	962.50	116,543.87	13,937.25	131,443.62
<u>By West Texas Community Supervision and Corrections Department:</u>				
October	1,750.50	468.25	212.79	2,431.54
November	1,018.50	396.31	274.75	1,689.56
December	1,287.00	504.00	267.00	2,058.00
January	2,836.50	584.58	524.85	3,945.93
February	2,745.87	690.14	571.50	4,007.51
March	2,840.00	930.58	435.11	4,205.69
April	2,123.49	1,331.75	655.60	4,110.84
May	2,276.25	769.20	653.65	3,699.10
June	3,538.51	684.80	386.30	4,609.61
July	1,528.93	902.40	514.07	2,945.40
August	2,028.28	776.22	462.38	3,266.88
September	2,111.72	1,411.50	621.75	4,144.97
Totals	26,085.55	9,449.73	5,579.75	41,115.03
Total Collections	\$27,048.05	\$125,993.60	\$19,517.00	\$172,558.65

County of El Paso, Texas
 383rd District Court
 Judge W. Reed Leverton
October 1, 1997 through September 30, 1998

Fines and Costs

Collections:	Fines	County Court Costs	State Court Costs	Totals
<u>By District Clerk:</u>				
October		\$56,959.78	\$5,200.00	\$62,159.78
November		50,302.17	7,135.25	57,437.42
December		38,199.32	5,946.75	44,146.07
January		64,630.47	8,455.50	73,085.97
February		88,172.94	8,625.75	96,798.69
March		50,871.27	8,648.75	59,520.02
April		69,263.72	8,825.75	78,089.47
May		66,035.85	8,473.75	74,509.60
June		24,120.02	8,207.25	32,327.27
July		96,354.94	8,472.50	104,827.44
August		75,324.59	7,668.25	82,992.84
September		24,176.55	7,831.00	32,007.55
Totals		704,411.62	93,490.50	797,902.12
<u>By West Texas Community Supervision and Corrections Department:</u>				
October	\$191.50	123.00	133.00	447.50
November	308.50	98.50	91.50	498.50
December	262.00	121.00	98.50	481.50
January	230.25	64.00	137.00	431.25
February	714.50	190.50	227.50	1,132.50
March	137.50	214.50	76.00	428.00
April	765.00	214.50	305.09	1,284.59
May	297.75	200.00	204.25	702.00
June	201.00	264.00	181.83	646.83
July	653.71	282.50	320.08	1,256.29
August	934.04	394.50	203.00	1,531.54
September	507.00	97.00	28.00	632.00
Totals	5,202.75	2,264.00	2,005.75	9,472.50
Total Collections	<u>\$5,202.75</u>	<u>\$706,675.62</u>	<u>\$95,496.25</u>	<u>\$807,374.62</u>

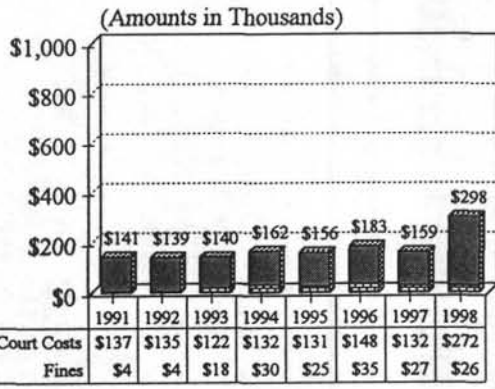
County of El Paso, Texas
 384th District Court
 Judge Patrick M. Garcia
 October 1, 1997 through September 30, 1998

Fines and Costs

Collections:	Fines	County Court Costs	State Court Costs	Totals
<u>By District Clerk:</u>				
October		\$1,336.00	\$200.00	\$1,536.00
November		468.00	80.00	548.00
December		91.00		91.00
January	\$205.75	321.50	65.25	592.50
February		2,078.50	407.50	2,486.00
March		1,327.50	346.50	1,674.00
April		1,148.50	346.50	1,495.00
May		1,440.50	464.50	1,905.00
June		559.00	80.00	639.00
July		519.75	198.00	717.75
August		578.50	188.50	767.00
September		3,815.50	49.50	3,865.00
Totals	205.75	13,684.25	2,426.25	16,316.25
<u>By West Texas Community Supervision and Corrections Department:</u>				
October	864.00	835.69	882.50	2,582.19
November	387.50	301.31	479.26	1,168.07
December	548.00	819.00	792.50	2,159.50
January	1,313.03	514.97	436.38	2,264.38
February	1,118.50	952.50	1,036.00	3,107.00
March	1,171.50	1,170.00	1,384.02	3,725.52
April	2,190.19	908.50	1,100.50	4,199.19
May	1,345.10	1,194.50	867.75	3,407.35
June	1,276.60	1,002.72	1,080.61	3,359.93
July	2,555.80	1,382.66	1,081.48	5,019.94
August	1,623.73	1,252.30	1,136.14	4,012.17
September	3,356.05	1,802.83	1,012.97	6,171.85
Totals	17,750.00	12,136.97	11,290.10	41,177.07
Total Collections	<u>\$17,955.75</u>	<u>\$25,821.22</u>	<u>\$13,716.35</u>	<u>\$57,493.32</u>

34th District Court

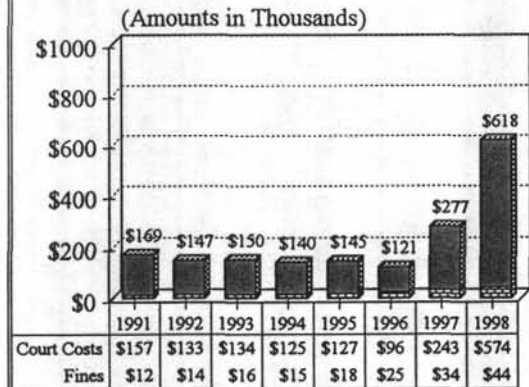
Fines Court Costs



Fiscal Years

41st District Court

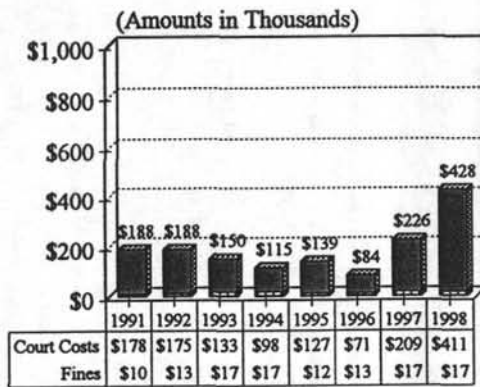
Fines Court Costs



Fiscal Years

65th District Court

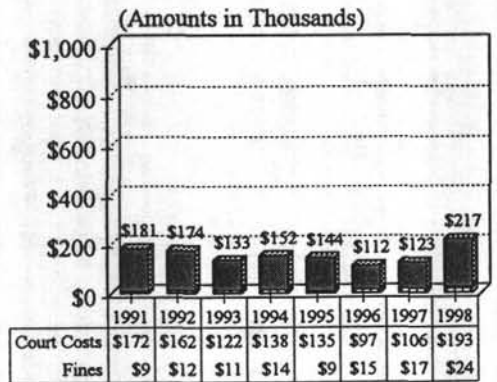
Fines Court Costs



Fiscal Years

120th District Court

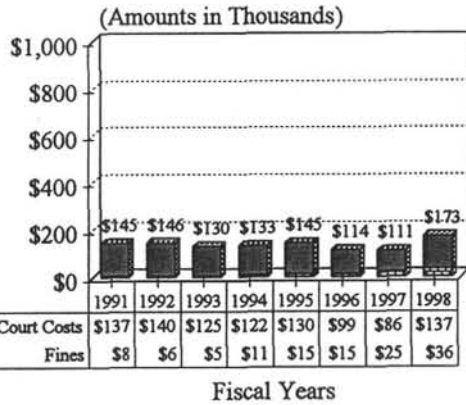
Fines Court Costs



Fiscal Years

168th District Court

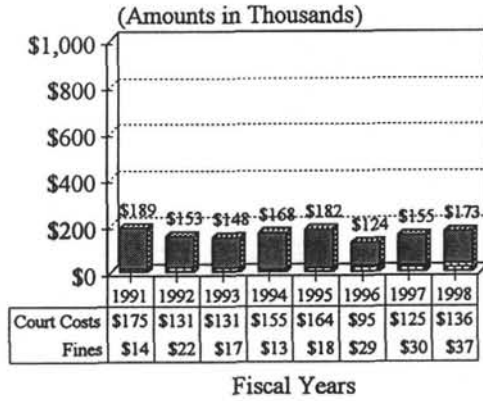
Fines Court Costs



Fiscal Years

171st District Court

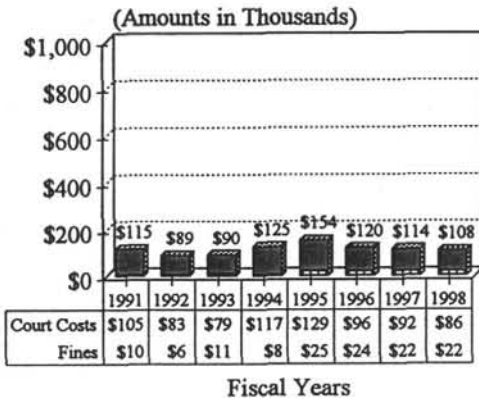
Fines Court Costs



Fiscal Years

205th District Court

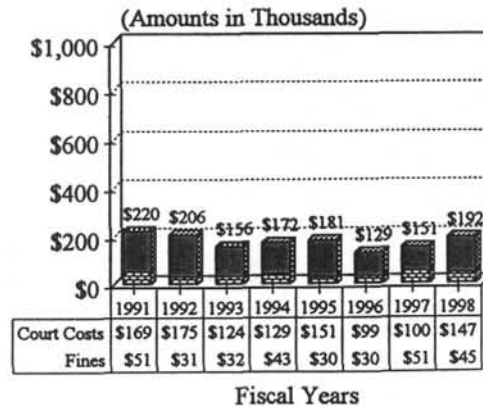
Fines Court Costs



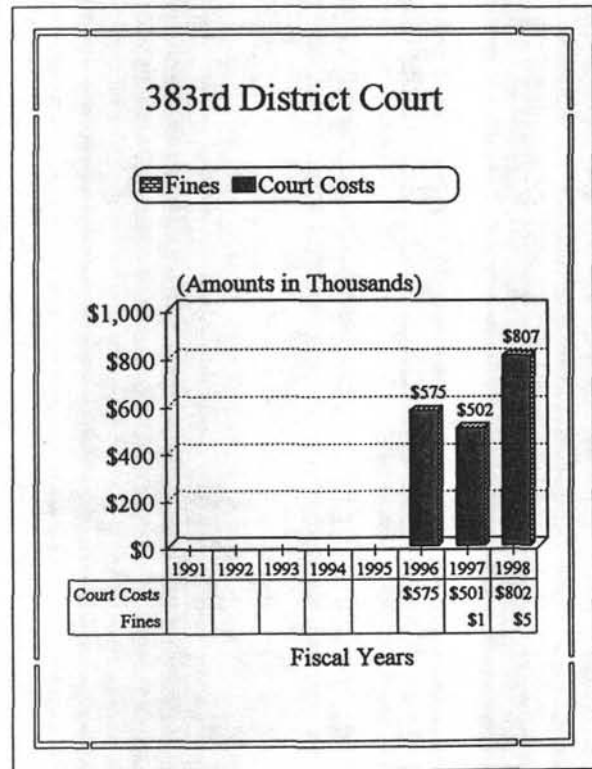
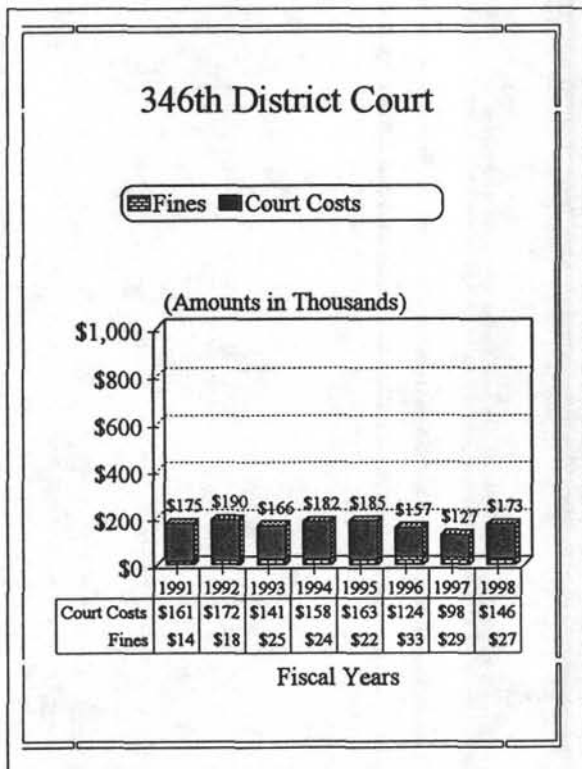
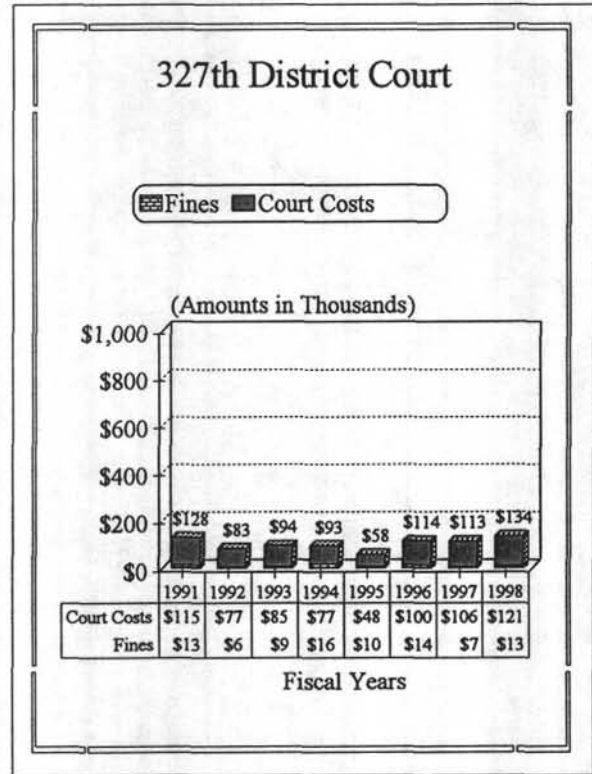
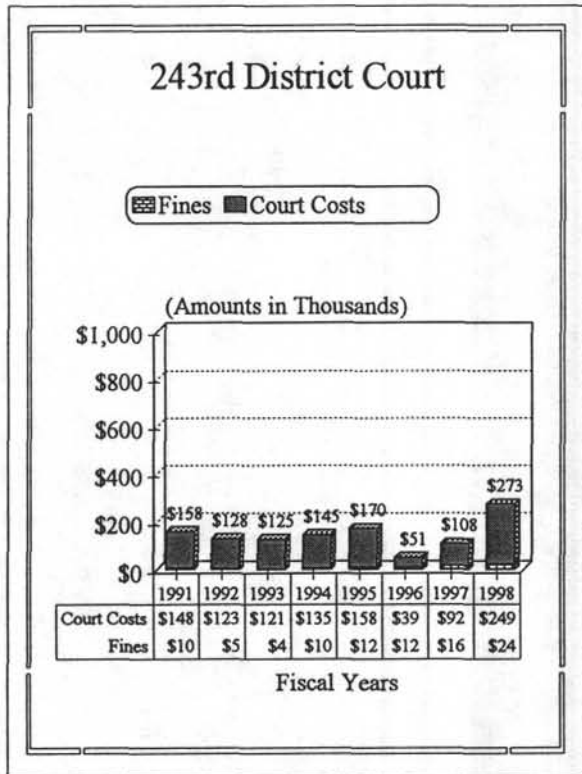
Fiscal Years

210th District Court

Fines Court Costs



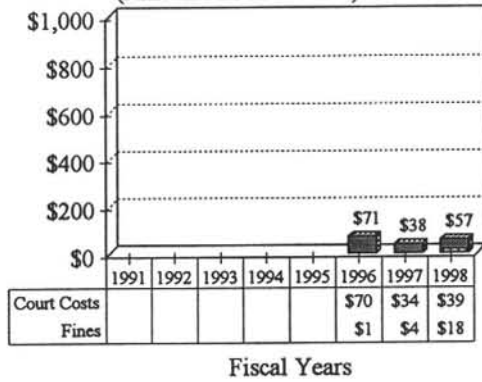
Fiscal Years



384th District Court

Fines
 Court Costs

(Amounts in Thousands)



Fiscal Years

County of El Paso, Texas
 County Court at Law No. 1
 Judge Ricardo Herrera
 October 1, 1997 through September 30, 1998

Fines and Costs

Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$20,603.98	\$16,567.35	\$5,802.75	\$42,974.08
November	17,893.21	14,473.11	5,513.26	37,879.58
December	18,964.60	13,646.44	4,850.26	37,461.30
January	16,629.02	17,778.44	6,314.06	40,721.52
February	24,150.14	19,244.92	7,100.75	50,495.81
March	24,983.53	22,899.51	8,191.91	56,074.95
April	23,163.06	20,302.67	7,950.64	51,416.37
May	18,959.34	19,443.02	7,681.63	46,083.99
June	26,867.70	29,521.39	13,870.03	70,259.12
July	25,366.58	23,416.39	10,103.91	58,886.88
August	25,318.60	19,373.56	7,562.88	52,255.04
September	30,236.12	21,421.45	8,972.55	60,630.12
Totals	273,135.88	238,088.23	93,914.62	605,138.73

<u>By District Clerk and County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		21,678.75	834.75	22,513.50
November		17,708.41	730.75	18,439.16
December		9,966.96	595.50	10,562.46
January		31,273.02	1,482.00	32,755.02
February		21,875.63	1,264.50	23,140.13
March		29,118.99	1,675.25	30,794.24
April		22,884.19	1,576.25	24,460.44
May		32,703.59	1,333.75	34,037.34
June		2,707.50	711.50	3,419.00
July		9,095.53	886.25	9,981.78
August		10,761.18	889.00	11,650.18
September		7,652.25	733.75	8,386.00
Totals		217,426.00	12,713.25	230,139.25
Total Collections	\$273,135.88	\$455,514.23	\$106,627.87	\$835,277.98

County of El Paso, Texas
 County Court at Law No. 2
 Judge John L. Fashing
October 1, 1997 through September 30, 1998

Fines and Costs

Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$280.00			\$280.00
November	600.00			600.00
December	26.00			26.00
January	285.00	\$20.00		305.00
February	80.00			80.00
March	45.00			45.00
April				
May	140.00			140.00
June	510.00	150.00	\$67.00	727.00
July	9.00			9.00
August	10.00			10.00
September				
Totals	1,985.00	170.00	67.00	2,222.00

<u>By District Clerk and County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		8,808.22	309.50	9,117.72
November		5,039.88	512.75	5,552.63
December		5,710.04	474.50	6,184.54
January		5,733.33	667.50	6,400.83
February		5,486.35	1,109.50	6,595.85
March		5,553.49	1,133.25	6,686.74
April		9,781.30	1,204.75	10,986.05
May		8,141.12	978.00	9,119.12
June		9,217.40	1,443.25	10,660.65
July		3,992.52	883.00	4,875.52
August		13,103.74	977.50	14,081.24
September		2,970.65	274.00	3,244.65
Totals		83,538.04	9,967.50	93,505.54
Total Collections	\$1,985.00	\$83,708.04	\$10,034.50	\$95,727.54

County of El Paso, Texas
 County Court at Law No. 3
 Judge Javier Alvarez
 October 1, 1997 through September 30, 1998

Fines and Costs

Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October	\$23,900.48	\$20,449.06	\$7,101.17	\$51,450.71
November	16,104.46	16,472.55	6,324.39	38,901.40
December	16,816.95	14,325.12	5,533.70	36,675.77
January	17,186.27	17,945.66	6,226.13	41,358.06
February	24,906.52	21,310.34	7,313.41	53,530.27
March	25,450.40	23,332.84	7,903.93	56,687.17
April	20,584.90	20,345.09	7,786.44	48,716.43
May	20,643.85	19,530.59	7,819.83	47,994.27
June	24,837.76	29,154.23	12,475.15	66,467.14
July	23,306.44	22,879.94	8,604.31	54,790.69
August	22,591.38	23,346.15	9,425.06	55,362.59
September	22,809.42	24,375.03	9,955.30	57,139.75
Totals	259,138.83	253,466.58	96,468.80	609,074.21

<u>By District Clerk and County Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		24,000.75	944.75	24,945.50
November		13,517.40	884.50	14,401.90
December		17,377.00	673.50	18,050.50
January		29,167.25	1,878.25	31,045.50
February		15,762.48	976.00	16,738.48
March		10,323.40	805.00	11,128.40
April		24,283.75	1,511.25	25,795.00
May		29,744.65	1,658.25	31,402.90
June		3,680.00	477.75	4,157.75
July		13,847.75	874.00	14,721.75
August		10,970.00	835.00	11,805.00
September		40,465.69	2,148.00	42,613.69
Totals		233,140.12	13,666.25	246,806.37
Total Collections	\$259,138.83	\$486,606.70	\$110,135.05	\$855,880.58

County of El Paso, Texas
 County Court at Law No. 4
 Judge Kitty Schild
October 1, 1997 through September 30, 1998

Fines and Costs

Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$10.00			\$10.00
November	30.00	\$25.00		55.00
December	10.00			10.00
January	91.36	114.14	\$29.50	235.00
February	50.00			50.00
March	107.00			107.00
April	10.00			10.00
May	30.00			30.00
June	10.00			10.00
July	10.00	42.50	37.50	90.00
August	10.00	25.00		35.00
September	25.00			25.00
Totals	393.36	206.64	67.00	667.00

<u>By District Clerk and County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		6,666.44	350.00	7,016.44
November		7,150.22	795.40	7,945.62
December		6,969.34	635.50	7,604.84
January		10,573.31	876.00	11,449.31
February		6,489.69	1,011.75	7,501.44
March		8,717.29	1,082.75	9,800.04
April		9,901.03	1,279.00	11,180.03
May		6,109.09	684.50	6,793.59
June		8,859.55	1,445.50	10,305.05
July		9,287.71	642.25	9,929.96
August		11,704.65	1,198.50	12,903.15
September		3,681.05	394.75	4,075.80
Totals		96,109.37	10,395.90	106,505.27
Total Collections	\$393.36	\$96,316.01	\$10,462.90	\$107,172.27

County of El Paso, Texas
 County Court at Law No. 5
 Judge Herbert E. Cooper
October 1, 1997 through September 30, 1998

Fines and Costs

Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October	\$105.00	\$23.00	\$2.00	\$130.00
November	70.00			70.00
December	60.00			60.00
January	192.00			192.00
February				0.00
March	697.00			697.00
April	20.00			20.00
May				
June	45.00			45.00
July	990.00	168.00	9.00	1,167.00
August	20.00			20.00
September				
Totals	2,199.00	191.00	11.00	2,401.00

<u>By District Clerk and County Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		10,231.51	514.75	10,746.26
November		2,279.30	95.00	2,374.30
December		8,967.59	703.25	9,670.84
January		5,283.41	468.00	5,751.41
February		13,346.94	1,719.25	15,066.19
March		7,199.87	914.25	8,114.12
April		6,068.55	959.25	7,027.80
May		9,049.65	570.25	9,619.90
June		9,842.53	1,935.75	11,778.28
July		4,147.15	687.00	4,834.15
August		8,729.46	1,091.25	9,820.71
September		11,733.66	542.75	12,276.41
Totals		96,879.62	10,200.75	107,080.37
Total Collections	\$2,199.00	\$97,070.62	\$10,211.75	\$109,481.37

County of El Paso, Texas
 County Court at Law No. 6
 Judge Sue Kurita
October 1, 1997 through September 30, 1998

Fines and Costs

Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November	\$250.00	\$133.00	\$77.75	\$460.75
December	450.00	857.59	480.92	1,788.51
January	1,191.37	2,215.86	1,196.52	4,603.75
February	1,888.50	5,211.57	2,948.68	10,048.75
March	5,829.91	9,248.96	5,590.51	20,669.38
April	7,644.99	13,892.19	8,394.57	29,931.75
May	8,571.17	15,038.82	9,169.06	32,779.05
June	19,459.36	23,328.29	14,090.00	56,877.65
July	20,651.04	20,723.50	12,304.35	53,678.89
August	22,767.19	19,919.61	11,925.57	54,612.37
September	21,674.43	19,300.43	10,836.56	51,811.42
Totals Collections	110,377.96	129,869.79	77,014.46	317,262.21

<u>By District Clerk and County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November		27.80		27.80
December		30.00		30.00
January				
February				
March				
April				
May		155.25	44.75	200.00
June				
July		16.00		16.00
August		1,910.75	153.25	2,064.00
September		2,316.50	89.50	2,406.00
Totals		4,456.30	287.50	4,743.80
Total Collections	\$110,377.96	\$134,326.09	\$77,301.96	\$322,006.01

County of El Paso, Texas
 Criminal Law Magistrate II
 Judge Julie Gonzalez
 October 1, 1997 through September 30, 1998

Fines and Costs

Collections:

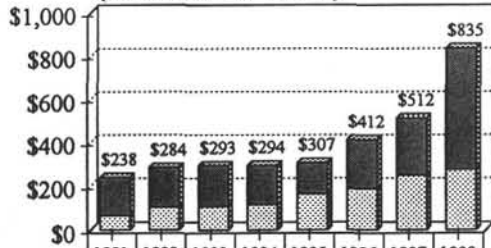
<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$15,986.92	\$16,889.79	\$5,968.99	\$38,845.70
November	11,467.88	13,432.27	4,763.78	29,663.93
December	13,962.14	13,850.05	4,537.82	32,350.01
January	13,417.01	14,714.11	5,752.01	33,883.13
February	17,357.56	17,786.15	6,124.07	41,267.78
March	17,621.78	16,961.51	6,709.21	41,292.50
April	18,040.13	14,894.48	5,493.08	38,427.69
May	18,180.13	21,365.58	9,546.88	49,092.59
June	22,862.58	21,828.07	10,351.63	55,042.28
July	19,065.89	19,357.14	8,223.96	46,646.99
August	20,963.94	23,594.63	10,575.73	55,134.30
September	28,025.95	22,312.38	10,919.31	61,257.64
Totals Collections	216,951.91	216,986.14	88,966.45	522,904.50

<u>By District Clerk and County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		52,156.00	2,549.00	54,705.00
November		18,695.25	954.75	19,650.00
December		4,465.25	224.75	4,690.00
January		34,869.25	1,204.25	36,073.50
February		14,832.25	902.75	15,735.00
March		10,238.50	528.50	10,767.00
April		12,741.50	788.50	13,530.00
May		31,193.00	1,277.00	32,470.00
June		2,430.25	74.75	2,505.00
July		13,811.75	513.25	14,325.00
August		4,671.75	313.25	4,985.00
September		11,637.50	637.50	12,275.00
Totals		211,742.25	9,968.25	221,710.50
Total Collections	\$216,951.91	\$428,728.39	\$98,934.70	\$744,615.00

County Court At Law No. 1

Fines Court Costs

(Amounts in Thousands)



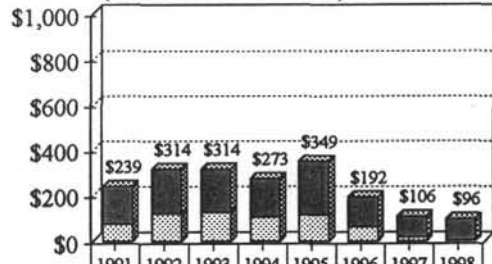
Court Costs	1991	1992	1993	1994	1995	1996	1997	1998
	\$173	\$181	\$187	\$179	\$145	\$227	\$264	\$562
Fines	\$65	\$104	\$106	\$115	\$161	\$185	\$248	\$273

Fiscal Years

County Court At Law No.2

Fines Court Costs

(Amounts in Thousands)



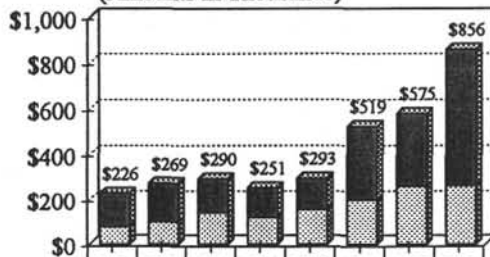
Court Costs	1991	1992	1993	1994	1995	1996	1997	1998
	\$166	\$198	\$192	\$169	\$238	\$132	\$90	\$94
Fines	\$73	\$117	\$122	\$104	\$111	\$60	\$16	\$2

Fiscal Years

County Court At Law No. 3

Fines Court Costs

(Amounts in Thousands)



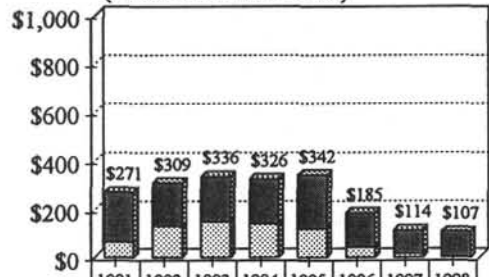
Court Costs	1991	1992	1993	1994	1995	1996	1997	1998
	\$151	\$171	\$152	\$133	\$140	\$324	\$320	\$597
Fines	\$75	\$98	\$138	\$118	\$153	\$195	\$255	\$259

Fiscal Years

County Court At Law No. 4

Fines Court Costs

(Amounts in Thousands)

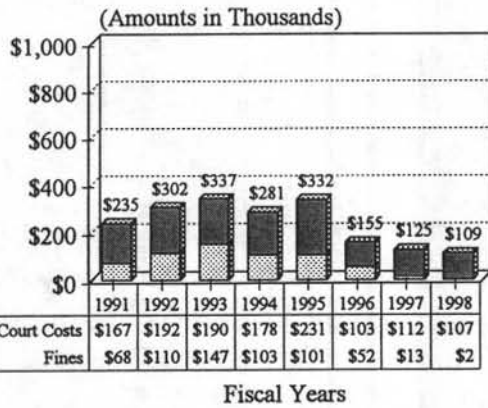


Court Costs	1991	1992	1993	1994	1995	1996	1997	1998
	\$208	\$180	\$189	\$186	\$223	\$144	\$100	\$107
Fines	\$63	\$129	\$148	\$139	\$118	\$41	\$14	\$0

Fiscal Years

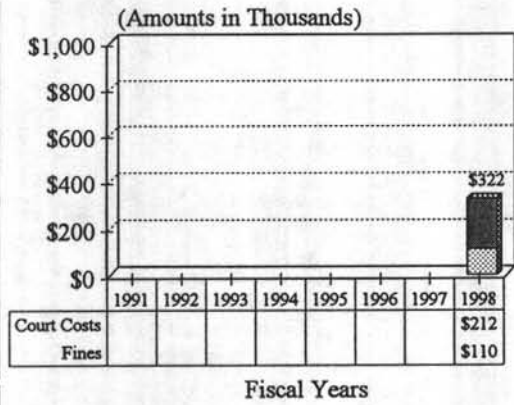
County Court At Law No. 5

▨ Fines ■ Court Costs



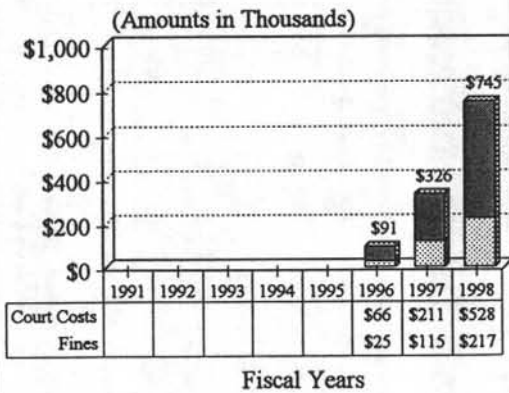
County Court At Law No. 6

▨ Fines ■ Court Costs



Criminal Law Magistrate II

▨ Fines ■ Court Costs



County of El Paso, Texas
Probate Court
Judge Max D. Higgs
October 1, 1997 through September 30, 1998

Fees

Collections by County Clerk:

	<u>Probate Court</u>
October	\$686.00
November	580.00
December	655.00
January	673.50
February	614.00
March	670.00
April	790.00
May	668.00
June	766.00
July	692.00
August	638.00
September	<u>628.00</u>
Total Collections	<u><u>\$8,060.50</u></u>

Disbursements to the County Treasury:

\$8,060.50

County of El Paso, Texas
 District Clerk
 Edie Rubalcaba
October 1, 1997 through September 30, 1998

Fees

Collections:

Interest Income:

N.O.W. Account	\$23,474.68
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Fines and Court Costs:

District Clerk Fees	\$936,276.40	
Legal Service Fees	74,331.00	
Fugitive Apprehension Fund	25.00	
Juvenile Crime and Delinquency	1.25	
Consolidated Court Costs	200.00	
Compensation to Victims of Crime	100.00	
Court Reporter Fees	120,336.00	
Texas Judicial Fund	344,078.62	
Sheriff Fees	470,678.96	
Constable Fees	580.00	
Library Fees	160,600.00	
Jury Fees	41,949.10	
Jury Fines	826.50	
Fines	5,875.00	
Alternative Dispute Resolution Fund	80,295.00	
Interpreter Fees	1,026.00	
Courthouse Security	42,715.00	
Records Management	42,750.00	2,322,643.83

Miscellaneous:

Bond Forfeitures	1,104,188.20	
County Attorney Commissions	70,774.80	
Child Support Fees	8,037.00	
Juvenile Probation Jury Donations	1,442.00	
Bank Fees	1,559.00	
Fees Refundable	72,061.75	
Processing Fees	1,664.72	1,259,727.47

Total Collections

\$3,605,845.98

Disbursements:

General Fund		\$2,249,509.15
State Fees		70,940.70
Law Library Fund		160,600.00
Records Management		42,750.00
Courthouse Security		42,715.00
Sheriff		470,678.96
County Attorney Commissions		70,774.80
Texas Judicial Fund		344,078.62
Juvenile Probation Jury Donations		1,442.00
Fees Refundable		72,061.75
Alternative Dispute Resolution Fund		80,295.00
Total Disbursements		\$3,605,845.98

County of El Paso, Texas
District Clerk
Edie Rubalcaba
October 1, 1997 through September 30, 1998

Support Account

Account Balance - October 1, 1997	\$4,438.63
Interest N. O. W. Account	1,349.19
Collections	2,530,714.11
Disbursements	<u>(2,514,697.00)</u>
Account Balance - September 30, 1998	<u><u>\$21,804.93</u></u>

Account Balance

Unclaimed Checks	\$21,687.10	
District Clerk's Fees Due to the County	<u>117.83</u>	
		<u><u>\$21,804.93</u></u>

County of El Paso, Texas
 District Clerk
 Edie Rubalcaba
October 1, 1997 through September 30, 1998

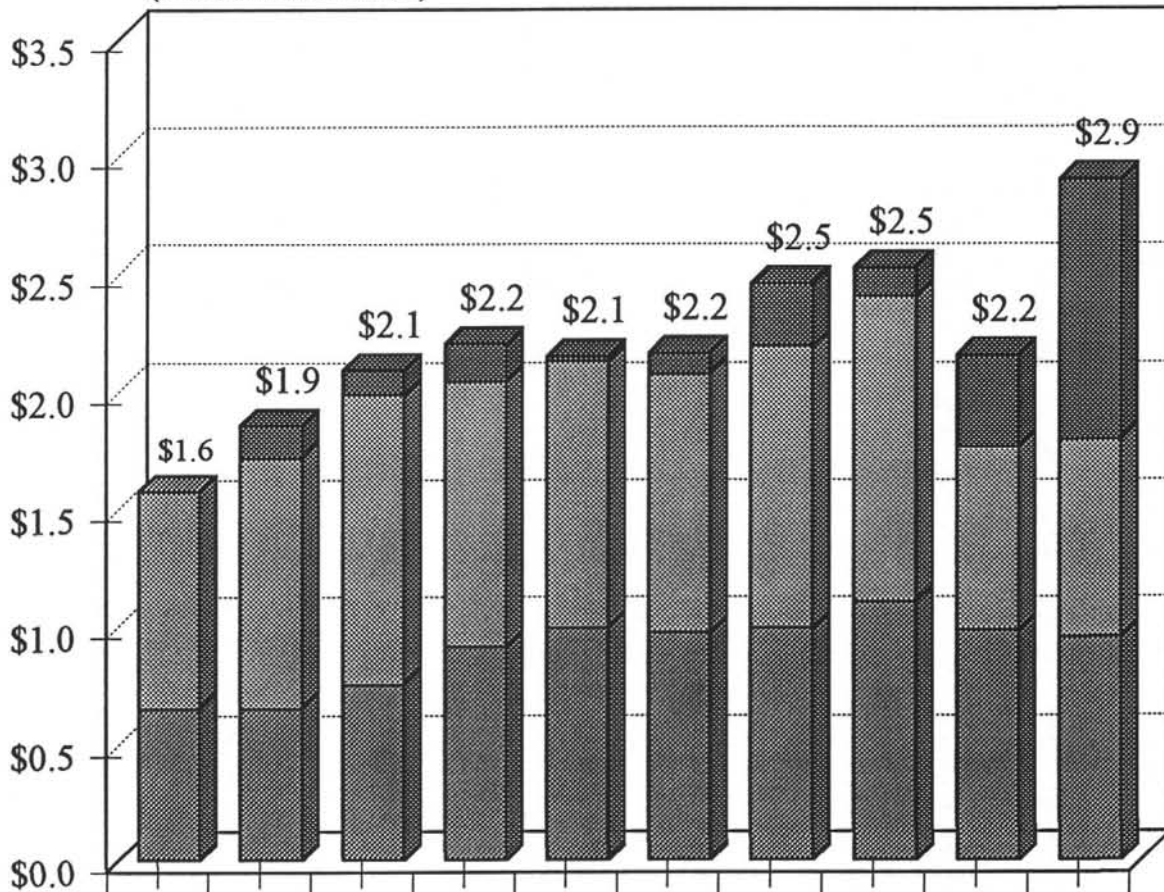
Fees

Month	Court Costs	Sheriff	Texas Judicial Fund	Juvenile Probation Jury Donations	Fees Refundable	State Fees	Total
October	\$158,356.74	\$46,103.50	\$29,170.00	\$356.00	\$3,633.37		237,619.61
November	129,636.75	32,192.10	24,720.00		3,154.72	\$5,055.90	194,759.47
December	98,911.64	26,898.60	23,040.00	12.00	3,082.00	5,665.80	157,610.04
January	341,276.28	41,458.60	30,200.00		3,772.00	7,013.00	423,719.88
February	453,415.31	65,774.00	31,640.00	324.00	4,181.25	6,720.25	562,054.81
March	122,866.04	32,016.60	29,120.00	72.00	4,358.00	6,488.50	194,921.14
April	228,595.92	41,490.70	30,800.00	150.00	4,773.50	6,882.75	312,692.87
May	322,075.11	41,785.68	31,148.62	168.00	2,611.00	6,754.50	404,542.91
June	124,323.90	17,122.62	30,320.00	138.00	26,165.00	6,749.75	204,819.27
July	177,268.37	58,410.50	27,280.00	60.00	3,633.12	6,759.25	273,411.24
August	291,460.91	54,523.90	29,000.00	126.00	2,258.79	6,241.50	383,611.10
September	174,982.30	12,902.16	27,640.00	36.00	10,439.00	6,609.50	232,608.96
Total	\$2,623,169.27	\$470,678.96	\$344,078.62	\$1,442.00	\$72,061.75	\$70,940.70	\$3,582,371.30

District Clerk

Fees
 Fines and Costs
 Bond Forfeitures

(Amounts in Millions)



	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Bond Forfeitures		\$0.1	\$0.1	\$0.2	\$0.0	\$0.1	\$0.3	\$0.1	\$0.4	\$1.1
Fines and Costs	\$0.9	\$1.1	\$1.2	\$1.1	\$1.1	\$1.1	\$1.2	\$1.3	\$0.8	\$0.8
Fees	\$0.7	\$0.7	\$0.8	\$0.9	\$1.0	\$1.0	\$1.0	\$1.1	\$1.0	\$1.0

Fiscal Years

County of El Paso, Texas
 County Clerk
 Hector Enriquez, Jr.
October 1, 1997 through September 30, 1998

Fees

Collections:

Interest Income:

Interest N. O. W. Account		\$28,923.56
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County Clerk's Fees:

Filings and Recordings:

Deeds	\$702,821.66	
Financial Statements and Assumed Names	66,590.20	
Probate	120,563.53	
Civil	55,154.10	
Certified Copies	79,968.46	\$1,025,097.95

Vital Statistics:

Marriage Licenses	86,462.50	
Certified Copies of Marriage Licenses	42,357.00	
Birth Certificates	454,304.70	
Death Certificates	122,889.00	
Other	4,780.00	710,793.20
Total County Clerk's Fees		1,735,891.15

Licenses and Permits:

Beer and Wine Licenses	1,105.00	
Sewage Inspection Permits	76,925.00	78,030.00

Court Costs:

Probate Court	8,060.50	
Sheriff Fees	148,669.00	
Library Fees	49,195.00	
Jury Fees	401.00	
State of Texas	186,344.90	
Judicial and Court Personnel Training Fund	4,530.00	
Alternative Dispute Resolution	24,640.00	
Court Reporter Fees	630.00	
Court Interpreter Fees	39.00	
Bond Forfeitures	448,884.26	
Legal Service Fee	9,060.00	
Texas Judicial Fund	31,020.00	911,473.66

Special Purpose Funds:

Records Management		533,820.80
Courthouse Security		118,913.00
County Attorney Commissions		42,960.94
Total Collections		\$3,450,013.11

County of El Paso, Texas
County Clerk
Hector Enriquez, Jr.
October 1, 1997 through September 30, 1998

Fees

Disbursements:

To County Treasury:

General Fund	\$2,314,449.47	
Library Fund	49,195.00	
Courthouse Security	118,913.00	
Record Management	533,820.80	
County Attorney	42,960.94	
County Sheriff	<u>148,669.00</u>	\$3,208,008.21

To Others:

Alternative Dispute Resolution		24,640.00
Texas Judicial Fund		31,020.00
State of Texas		<u>186,344.90</u>
Total Disbursements		<u><u>\$3,450,013.11</u></u>

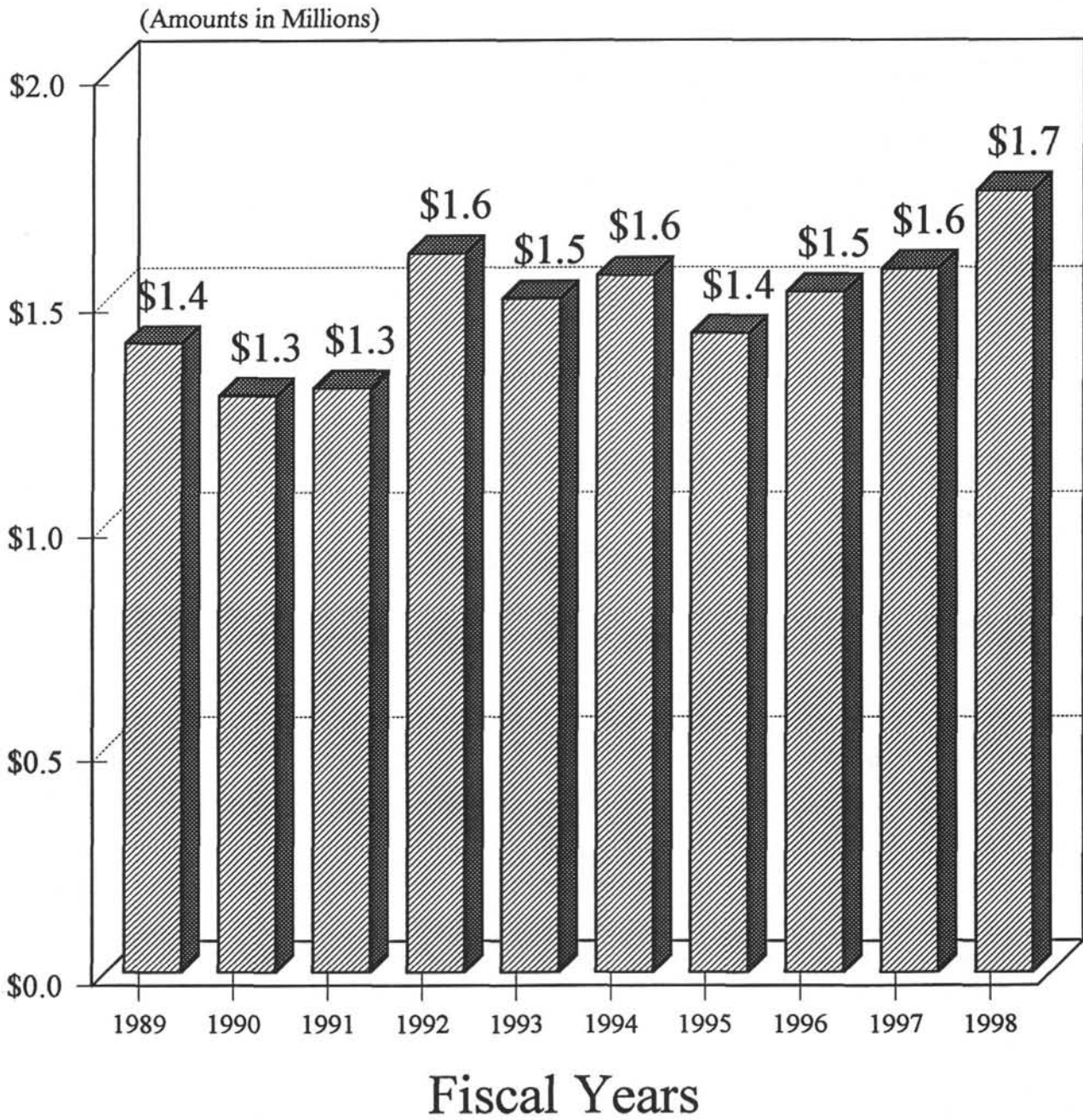
County of El Paso, Texas
 County Clerk
 Hector Enriquez, Jr.
October 1, 1997 through September 30, 1998

Fees

	County Clerk's Fees	Courthouse Security	Beer & Wine Licenses	Sewage Inspection Permits	Other County Offices	State of Texas	Records Management Fees	Totals
October	\$131,515.54	\$9,525.00	\$95.00	\$6,890.00	\$103,276.00	\$15,272.80	\$41,420.00	\$307,994.34
November	114,262.55	8,395.00	50.00	4,255.00	55,201.00	12,283.00	37,540.00	231,986.55
December	109,620.62	8,098.00	95.00	4,515.00	39,727.25	14,475.95	36,420.80	212,952.62
January	127,777.25	8,384.00	75.00	4,115.00	102,224.20	15,016.50	35,825.00	293,416.95
February	145,744.18	9,078.00	125.00	5,850.00	61,447.50	16,478.40	40,168.00	278,891.08
March	154,231.12	10,208.00	95.00	7,605.00	60,310.00	16,700.30	45,475.00	294,624.42
April	158,751.29	11,056.00	135.00	5,675.00	73,703.75	16,605.65	49,240.00	315,166.69
May	164,383.14	10,469.00	75.00	8,395.00	103,155.50	17,033.40	46,725.00	350,236.04
June	150,960.64	10,822.00	110.00	9,080.00	19,697.53	18,115.05	50,135.00	258,920.22
July	164,824.44	11,283.00	85.00	6,870.00	49,955.25	18,940.65	51,708.00	303,666.34
August	161,483.99	10,955.00	125.00	6,855.00	35,844.50	17,795.10	50,470.00	283,528.59
September	152,336.39	10,640.00	40.00	6,820.00	54,940.22	16,235.10	48,694.00	289,705.71
Totals	<u>\$1,735,891.15</u>	<u>\$118,913.00</u>	<u>\$1,105.00</u>	<u>\$76,925.00</u>	<u>\$759,482.70</u>	<u>\$194,951.90</u>	<u>\$533,820.80</u>	<u>\$3,421,089.55</u>

County Clerk

Fees



County of El Paso, Texas
 County Clerk- Collections Department
 Hector Enriquez, Jr.
October 1, 1997 through September 30, 1998

Fees

Collections:

Court Costs:

Fines	\$208,545.22
County Clerk's Fees	59,453.88
Trial Fees	748.59
Fugitive Apprehension	5,289.82
Law Enforcement Education Fund	1,348.94
Compensation for Victims of Crime Fund	47,019.17
Judicial and Court Personnel Training Fund	1,486.14
Criminal Justice Planning Fund	3,873.07
Crime Stoppers Assistance Fund	692.85
Conviction Fees	1,059.98
Texas Judicial Fund	21,918.03
Records Management	14,774.97
Courthouse Security	4,430.49
Consolidated Court Costs	38,611.02
Sheriff Fees	96,682.64
Juvenile Crime and Delinquency	264.74
Graffiti Eradication Fund	18.44
Operating Chauffeur's License Fees	75.00
Comprehensive Rehabilitation Fees	771.29
Breath Alcohol Test Fees	4,976.39
Time Payment Fees	22,296.44
Traffic Fines	686.91
Jury Used Fees	93.21
Jury Served Fees	42.06
Prosecuting Attorney Fees	37,153.84
Other Fees	17.00
Court Appointed Attorney Fees	<u>24,856.72</u>

Total Collections

\$597,186.85
\$597,186.85

Disbursements:

To County Treasury:

General Fund	\$342,764.09
Courthouse Security	4,430.49
Records Management	14,774.97
Sheriff	96,682.64
Texas Judicial Fund	21,918.03
State	<u>116,616.63</u>

Total Disbursements

\$597,186.85

County of El Paso, Texas
 County Clerk-Collections Department
 Hector Enriquez, Jr.
October 1, 1997 through September 30, 1998

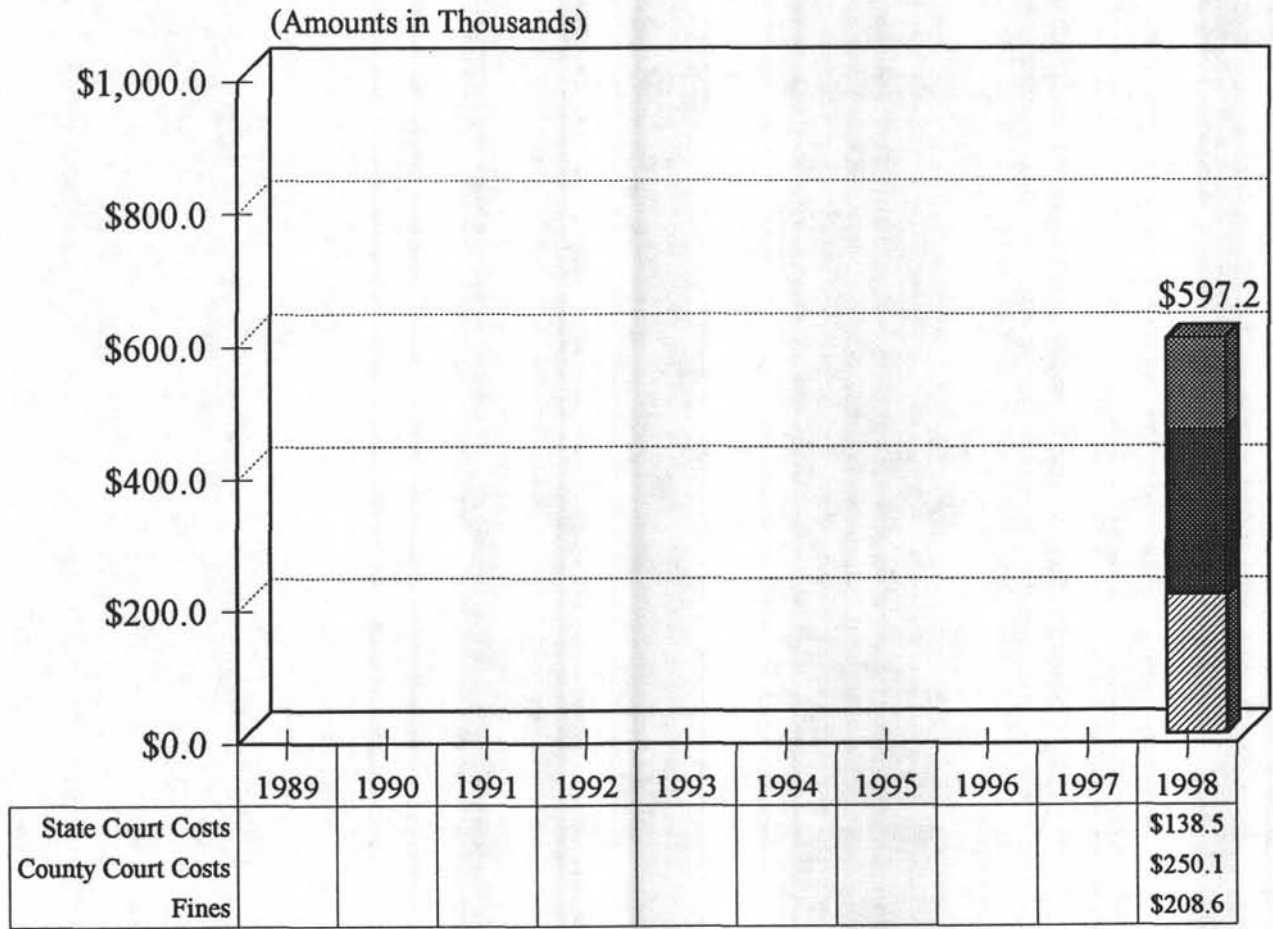
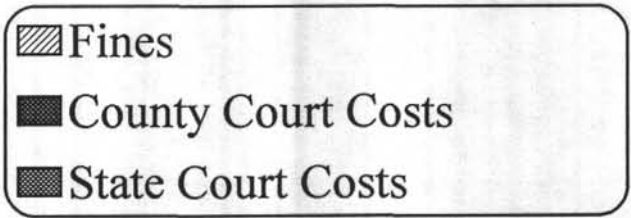
Fees

	County Clerk's Fees	Courthouse Security	Records Management	Other County Offices	Court Appointed Attorney Fees	Fines	State	Totals
October								
November								
December								
January								
February								
March								
April	\$2,789.92	\$205.76	\$692.48	\$6,745.54	\$537.39	\$6,544.05	\$6,349.28	\$23,864.42
May	8,283.46	612.77	2,042.60	20,641.63	975.86	19,561.04	18,385.78	70,503.14
June	12,268.50	917.14	3,057.13	30,000.93	2,990.77	29,155.65	28,505.30	106,895.41
July	10,499.23	787.16	2,623.87	25,971.58	6,034.37	42,649.35	25,179.38	113,744.94
August	12,135.25	897.84	2,992.81	30,153.64	7,160.59	53,374.97	28,676.15	135,391.25
September	13,477.52	1,009.82	3,366.08	33,077.60	7,157.74	57,260.16	31,438.77	146,787.69
Totals	\$59,453.88	\$4,430.49	\$14,774.97	\$146,590.91	\$24,856.72	\$208,545.22	\$138,534.66	\$597,186.85

The County Clerk's Collections Department became operational in April 1998.

County Clerk

Collections Department



Fiscal Years

County of El Paso, Texas
Justices of the Peace - All Precincts
October 1, 1997 through September 30, 1998

Fines and Fees

Collections:

Interest Income

N. O. W. Account		\$1,814.47
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Misdemeanor Cases:

Fines	\$1,522,259.60	
Overweight Violations	24,506.83	
Parks and Wildlife Violations	2,718.79	
Courthouse Security	58,827.82	
Constable Fees	5,786.53	
Sheriff Fees	147,962.92	
Justice Fees	69,121.08	
County Traffic Fees	43,253.22	
Child Safety Fund	28,008.71	
Criminal Justice Planning Fund	21,207.02	
Law Enforcement Education Fund	13,609.60	
Compensation to Victims of Crime Fund	356,749.45	
Justice and Court Personnel Training Fund	23,896.46	
Breath Alcohol Testing	289.46	
Operators and Chauffeurs License Fund	65,184.57	
Comprehensive Rehabilitation Fund	1,818.45	
Consolidated Court Costs	333,117.49	
Fugitive Apprehension	97,976.96	
Juvenile Crime and Delinquency	4,908.95	
Time Payment Fees	87,068.72	
General Revenue Funds	10,582.39	2,918,855.02

Civil Cases:

Justice Fees	72,974.61	
Constable Fees	121,199.00	
Legal Service Fees	6,991.00	
Jury Fees	3.00	201,167.61

Small Claims Cases:

Filing Fees	8,717.00	
Constable Fees	29,390.00	
Legal Service Fees	1,448.00	
Justice Fees	2,568.54	42,123.54

Arrest Fees:

Texas Alcoholic Beverage Commission	314.93	
Department of Public Safety	76,936.29	
Parks and Wildlife	638.65	
Horizon Police Department	1,876.74	
TRACS	856.35	
University of Texas at El Paso	3,215.11	
Other	80.00	83,918.07
Total Collections		\$3,247,878.71

Disbursements to:

County	\$2,092,316.79	
State	1,145,861.35	
Horizon Police Department	1,876.74	
Texas Alcoholic Beverage Commission	314.93	
TRACS	856.35	
Parks and Wildlife	3357.44	
University of Texas at El Paso	3,215.11	
Other	80.00	
Total Disbursements		\$3,247,878.71

County of El Paso, Texas
 Justice of the Peace - Precinct No. 1
 Judge Tim Hartman
 October 1, 1997 through September 30, 1998

Fines and Fees

Collections:

Interest Income:

N. O. W. Account \$246.77

Misdemeanor Cases:

Fines	\$32,700.32	
Sheriff Fees	2,259.86	
Constable Fees	110.90	
Justice Fees	3,768.83	
County Traffic Fees	1,349.82	
Child Safety Fund	418.28	
Courthouse Security	1,512.75	
Criminal Justice Planning Fund	592.07	
Law Enforcement Education Fund	385.60	
Compensation to Victims of Crime Fund	9,347.57	
Justice and Court Personnel Training Fund	623.51	
Operators and Chauffeurs License Fund	1,723.53	
Comprehensive Rehabilitation Fund	45.00	
General Revenue Funds	296.03	
Consolidated Court Costs	8,572.40	
Fugitive Apprehension	2,521.31	
Juvenile Crime and Delinquency	125.83	
Time Payment Fees	1,385.06	67,738.67

Civil Cases:

Justice Fees	7,782.00	
Constable Fees	11,101.00	
Legal Service Fees	873.00	19,756.00

Small Claims Cases:

Filing Fees	2,820.00	
Constable Fees	10,210.00	
Justice Fees	1,075.00	
Legal Service Fees	380.00	14,485.00

Arrest Fees:

Department of Public Safety	950.55	
TRACS	856.35	
University of Texas at El Paso	3,215.11	
Other	30.00	5,052.01
Total Collections		\$107,278.45

Disbursements to:

County	\$76,190.25	
State	26,986.74	
TRACS	856.35	
University of Texas at El Paso	3,215.11	
Other	30.00	\$107,278.45
Total Disbursements		\$107,278.45

County of El Paso, Texas
 Justice of the Peace - Precinct No. 1
 Judge Tim Hartman
October 1, 1997 through September 30, 1998

Disposition of Monthly Collections

	Collections	Month of Disbursement
October	\$9,892.62	October 1997, November 1997, January 1998
November	6,026.50	November 1997, December 1997, January 1998
December	10,247.65	December 1997, January 1998
January	13,130.28	January 1998, March 1998
February	9,831.42	February 1998, March 1998
March	7,204.14	March 1998, April 1998
April	6,144.57	April 1998, May 1998
May	4,649.20	May 1998, June 1998, July 1998
June	6,640.00	June 1998, July 1998
July	8,817.92	July 1998, September 1998, October 1998
August	11,966.30	August 1998, September 1998, October 1998
September	<u>12,727.85</u>	September 1998, October 1998
Total	<u><u>\$107,278.45</u></u>	

County of El Paso, Texas
 Justice of the Peace - Precinct No. 2
 Judge William Sexto Wolff
 October 1, 1997 through September 30, 1998

Fines and Fees

Collections:

Interest Income:

N. O. W. Account		\$50.21
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Misdemeanor Cases:

Fines	\$95,408.90	
Sheriff Fees	1,494.06	
Constable Fees	610.00	
Justice Fees	5,825.76	
County Traffic Fees	4,016.18	
Child Safety Fund	2,369.00	
Courthouse Security	4,779.80	
Overweight Violations	607.54	
Parks & Wildlife Violations	598.61	
Criminal Justice Planning Fund	620.00	
Law Enforcement Education Fund	429.30	
Compensation to Victims of Crime Fund	25,797.50	
Justice and Court Personnel Training Fund	1,721.26	
Operators and Chauffeurs License Fund	1,425.00	
Comprehensive Rehabilitation Fund	195.00	
General Revenue Funds	315.00	
Consolidated Court Costs	27,083.53	
Fugitive Apprehension	7,966.58	
Juvenile Crime and Delinquency	398.32	
		181,661.34

Civil Cases:

Justice Fees	16,480.50	
Constable Fees	34,807.00	
Legal Service Fees	1,146.00	
		52,433.50

Small Claims Cases:

Filing Fees	810.00	
Constable Fees	3,320.00	
Justice Fees	194.00	
Legal Service Fees	200.00	
		4,524.00

Arrest Fees:

Department of Public Safety	8,662.27	
Parks & Wildlife	30.00	
Other	5.00	
		8,697.27
Total Collections		\$247,366.32

Disbursements to:

County	\$169,142.41	
State	77,590.30	
Parks & Wildlife	628.61	
Other	5.00	
		\$247,366.32
Total Disbursements		\$247,366.32

County of El Paso, Texas
 Justice the Peace - Precinct No. 2
 Judge Sexto W. Wolff
October 1, 1997 through September 30, 1998

Disposition of Monthly Collections

	Collections	Month of Disbursement
October	\$17,665.98	October 1997, November 1997
November	14,327.12	November 1997, December 1997
December	16,713.83	December 1997, January 1998
January	22,326.87	January 1998, February 1998
February	20,239.18	February 1998, March 1998
March	19,298.36	March 1998, April 1998
April	19,959.08	April 1998, May 1998
May	21,126.32	May 1998, June 1998
June	23,624.14	June 1998, July 1998
July	30,225.81	July 1998, August 1998
August	23,054.10	August 1998, September 1998
September	<u>18,805.53</u>	September 1998, October 1998
Total	<u><u>\$247,366.32</u></u>	

County of El Paso, Texas
 Justice of the Peace - Precinct No. 3
 Judge Tom Rosas
October 1, 1997 through September 30, 1998

Fines and Fees

Collections:

Interest Income:

N. O. W. Account

\$171.08

Misdemeanor Cases:

Fines	\$143,019.96	
Sheriff Fees	7,872.61	
Constable Fees	1,501.34	
Justice Fees	10,273.42	
County Traffic Fees	1,017.08	
Child Safety Fund	6,343.32	
Courthouse Security	5,369.11	
Overweight Violations	6,319.29	
Parks & Wildlife Violations	1,079.31	
Criminal Justice Planning Fund	1,860.32	
Law Enforcement Education Fund	1,262.26	
Compensation to Victims of Crime Fund	33,181.09	
Justice and Court Personnel Training Fund	2,198.10	
Breath Alcohol Testing	110.43	
Operators and Chauffeurs License Fund	5,116.15	
Comprehensive Rehabilitation Fund	82.62	
General Revenue Funds	948.70	
Consolidated Court Costs	30,392.20	
Fugitive Apprehension	8,939.18	
Juvenile Crime and Delinquency	447.45	
Time Payment Fees	10,627.80	277,961.74

Civil Cases:

Justice Fees	13,069.00	
Constable Fees	7,105.00	
Legal Service Fees	1,432.00	21,606.00

Small Claims Cases:

Filing Fees	1,650.00	
Constable Fees	2,960.00	
Justice Fees	310.00	
Legal Service Fees	326.00	5,246.00

Arrest Fees:

Texas Alcoholic Beverage Commission	10.00	
Department of Public Safety	3,301.45	
Parks & Wildlife	272.16	3,583.61
Total Collections		\$308,568.43

Disbursements to:

County	\$196,076.60	
State	111,130.36	
Texas Alcoholic Beverage Commission	10.00	
Parks & Wildlife	1,351.47	\$308,568.43
Total Disbursements		\$308,568.43

County of El Paso, Texas
 Justice of the Peace - Precinct No. 3
 Judge Tom Rosas
October 1, 1997 through September 30, 1998

Disposition of Monthly Collections

	Collections	Month of Disbursement
October	\$25,092.65	October 1997, December 1997
November	19,993.50	November 1997, December 1997
December	22,694.43	December 1997, March 1998
January	24,080.73	January 1998, March 1998
February	22,207.58	February 1998, March 1998
March	24,559.32	March 1998, April 1998
April	26,359.79	April 1998, May 1998
May	29,015.86	May 1998, June 1998
June	25,247.17	June 1998, July 1998
July	34,485.72	July 1998, August 1998
August	29,518.25	August 1998, September 1998
September	<u>25,313.43</u>	September 1998, October 1998
Total	<u><u>\$308,568.43</u></u>	

County of El Paso, Texas
 Justice of the Peace - Precinct No. 4
 Judge Felix Saldivar, Jr.
October 1, 1997 through September 30, 1998

Fines and Fees

Collections:

Interest Income:

N. O. W. Account		\$139.18
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Misdemeanor Cases:

Fines	\$114,858.16	
Sheriff Fees	4,760.23	
Constable Fees	350.75	
Justice Fees	4,612.98	
County Traffic Fees	2,760.25	
Child Safety Fund	12,149.56	
Courthouse Security	5,893.44	
Overweight Violations	1,523.13	
Criminal Justice Planning Fund	939.29	
Law Enforcement Education Fund	640.00	
Compensation to Victims of Crime Fund	32,172.56	
Justice and Court Personnel Training Fund	2,144.91	
Operators and Chauffeurs License Fund	3,825.00	
Comprehensive Rehabilitation Fund	115.00	
General Revenue Funds	467.14	
Consolidated Court Costs	33,365.00	
Fugitive Apprehension	9,813.24	
Juvenile Crime and Delinquency	495.12	230,885.76

Civil Cases:

Justice Fees	15,263.50	
Constable Fees	28,090.00	
Legal Service Fees	1,800.00	45,153.50

Small Claims Cases:

Filing Fees	1,710.00	
Constable Fees	6,970.00	
Justice Fees	554.00	
Legal Service Fees	242.00	9,476.00

Arrest Fees:

Department of Public Safety	3,177.89	3,177.89
Total Collections		\$288,832.33

Disbursements to:

County	\$188,004.49	
State	100,827.84	
Total Disbursements	\$288,832.33	\$288,832.33

County of El Paso, Texas
 Justice of the Peace - Precinct No. 4
 Judge Felix Saldivar, Jr.
October 1, 1996 through September 30, 1997

Disposition of Monthly Collections

	Collections	Month of Disbursement
October	\$14,183.63	October 1997, December 1997
November	13,083.56	November 1997, February 1997
December	17,786.62	December 1997, February 1998
January	23,486.95	January 1998, February 1998
February	29,048.85	February 1998, March 1998
March	27,652.06	March 1998, April 1998
April	27,643.18	April 1998, June 1998
May	35,378.39	May 1998, June 1998
June	32,084.85	June 1998, August 1998
July	24,103.40	July 1998, August 1998
August	22,200.48	August 1998, September 1998
September	<u>22,180.36</u>	September 1998
Total	<u><u>\$288,832.33</u></u>	

County of El Paso, Texas
 Justice of the Peace - Precinct No. 5
 Judge Fred Chavez
October 1, 1997 through September 30, 1998

Fines and Fees

Collections:

Interest Income:

N. O. W. Account		\$149.34
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Misdemeanor Cases:

Fines	\$101,784.59	
Sheriff Fees	2,673.64	
Constable Fees	40.00	
Justice Fees	5,250.00	
County Traffic Fees	1,309.39	
Child Safety Fund	20.00	
Courthouse Security	4,528.21	
Overweight Violations	12,848.22	
Criminal Justice Planning Fund	430.00	
Law Enforcement Education Fund	291.00	
Compensation to Victims of Crime Fund	23,909.17	
Justice and Court Personnel Training Fund	1,594.28	
Breath Alcohol Testing	60.00	
Operators and Chauffeurs License Fund	525.00	
Comprehensive Rehabilitation Fund	15.00	
General Revenue Funds	212.50	
Consolidated Court Costs	25,648.54	
Fugitive Apprehension	7,542.69	
Juvenile Crime and Delinquency	377.18	
Time Payment Fees	3,388.10	192,447.51

Civil Cases:

Justice Fees	9,263.00	
Constable Fees	25,409.00	
Legal Service Fees	1,104.00	35,776.00

Small Claims Cases:

Filing Fees	50.00	
Constable Fees	200.00	
Justice Fees	5.00	
Legal Service Fees	10.00	265.00

Arrest Fees:

Department of Public Safety	5,584.15	5,584.15
Total Collections		\$234,222.00

Disbursements to:

County	\$151,776.17	
State	82,445.83	
Total Disbursements		\$234,222.00

County of El Paso, Texas
 Justice the Peace - Precinct No. 5
 Judge Fred Chavez
October 1, 1997 through September 30, 1998

Disposition of Monthly Collections

	Collections	Month of Disbursement
October	\$22,119.67	October 1997, November 1997
November	14,994.66	November 1997, December 1997
December	17,567.09	December 1997, January 1998, February 1998
January	21,805.70	January 1998, February 1998
February	13,943.41	February 1998, March 1998, April 1998
March	20,142.60	March 1998, April 1998
April	25,261.92	April 1998, May 1998
May	18,295.96	May 1998, June 1998
June	23,050.32	June 1998, July 1998
July	20,540.98	July 1998, August 1998
August	18,748.47	August 1998, September 1998
September	<u>17,751.22</u>	September 1998, October 1998
Total	<u><u>\$234,222.00</u></u>	

County of El Paso, Texas
Justice of the Peace - Precinct No. 6
Judge Frank Macias
October 1, 1997 through September 30, 1998

Fines and Fees

Collections:

Interest Income:

N. O. W. Account \$798.12

Misdemeanor Cases:

Fines	\$766,448.05	
Sheriff Fees	105,946.14	
Constable Fees	65.76	
Justice Fees	32,801.66	
County Traffic Fees	27,311.37	
Child Safety Fund	2,618.57	
Courthouse Security	26,670.37	
Overweight Violations	651.14	
Parks & Wildlife Violations	621.17	
Criminal Justice Planning Fund	13,976.33	
Law Enforcement Education Fund	8,740.90	
Compensation to Victims of Crime Fund	173,150.31	
Justice and Court Personnel Training Fund	11,668.14	
Breath Alcohol Testing	119.03	
Operators and Chauffeurs License Fund	43,631.73	
Comprehensive Rehabilitation Fund	1,225.37	
General Revenue Funds	6,946.16	
Consolidated Court Costs	150,969.43	
Fugitive Apprehension	44,403.94	
Juvenile Crime and Delinquency	2,225.19	
Time Payment Fees	48,593.68	1,468,784.44

Civil Cases:

Justice Fees	6,425.11	
Jury Fees	3.00	
Constable Fees	6,000.00	
Legal Service Fees	269.00	12,697.11

Small Claims Cases:

Filing Fees	1,350.00	
Constable Fees	4,630.00	
Justice Fees	150.54	
Legal Service Fees	240.00	6,370.54

Arrest Fees:

Texas Alcoholic Beverage Commission	250.27	
Department of Public Safety	47,404.10	
Parks & Wildlife	246.81	
Horizon Police Department	1,876.74	49,777.92
Total Collections		\$1,538,428.13

Disbursements to:

County	\$979,109.12	
State	556,324.02	
Parks & Wildlife	867.98	
Texas Alcoholic Beverage Commission	250.27	
Horizon Police Department	1,876.74	
Total Disbursements		\$1,538,428.13

County of El Paso, Texas
 Justice of the Peace - Precinct No. 6
 Judge Frank Macias
October 1, 1997 through September 30, 1998

Disposition of Monthly Collections

	Collections	Month of Disbursement
October	\$116,406.28	October 1997, November 1997
November	94,136.63	November 1997, December 1997
December	93,365.11	December 1997, January 1998
January	134,732.67	January 1998, February 1998
February	157,417.27	February 1998, March 1998
March	155,848.74	March 1998, April 1998
April	141,198.36	April 1998, May 1998
May	145,574.42	May 1998, June 1998
June	115,669.91	June 1998, July 1998
July	126,750.48	July 1998, August 1998
August	133,079.90	August 1998, September 1998
September	<u>124,248.36</u>	September 1998, October 1998
Total	<u><u>\$1,538,428.13</u></u>	

County of El Paso, Texas
Justice of the Peace - Precinct No. 7
Judge Bruce King
October 1, 1997 through September 30, 1998

Fines and Fees

Collections:

Interest Income:

N. O. W. Account

\$259.77

Misdemeanor Cases:

Fines	\$268,039.62	
Sheriff Fees	22,956.38	
Constable Fees	3,107.78	
Justice Fees	6,588.43	
County Traffic Fees	5,489.13	
Child Safety Fund	4,089.98	
Courthouse Security	10,074.14	
Overweight Violations	2,557.51	
Parks & Wildlife Violations	419.70	
Criminal Justice Planning Fund	2,789.01	
Law Enforcement Education Fund	1,860.54	
Compensation to Victims of Crime Fund	59,191.25	
Justice and Court Personnel Training Fund	3,946.26	
Operators and Chauffeurs License Fund	8,938.16	
Comprehensive Rehabilitation Fund	140.46	
General Revenue Funds	1,396.86	
Consolidated Court Costs	57,086.39	
Fugitive Apprehension	16,790.02	
Juvenile Crime and Delinquency	839.86	
Time Payment Fees	23,074.08	
	499,375.56	499,375.56

Civil Cases:

Justice Fees	4,691.50	
Constable Fees	8,687.00	
Legal Service Fees	367.00	
	13,745.50	13,745.50

Small Claims Cases:

Filing Fees	327.00	
Constable Fees	1,100.00	
Justice Fees	280.00	
Legal Service Fees	50.00	
	1,757.00	1,757.00

Arrest Fees:

Texas Alcoholic Beverage Commission	54.66	
Department of Public Safety	7,855.88	
Parks & Wildlife	89.68	
Other	45.00	
	8,045.22	8,045.22
Total Collections		\$523,183.05

Disbursements to:

County	\$332,017.75	
State	190,556.26	
Texas Alcoholic Beverage Commission	54.66	
Parks & Wildlife	509.38	
Other	45.00	
	523,183.05	523,183.05
Total Disbursements		\$523,183.05

County of El Paso, Texas
 Justice of the Peace - Precinct No. 7
 Judge Bruce King
October 1, 1997 through September 30, 1998

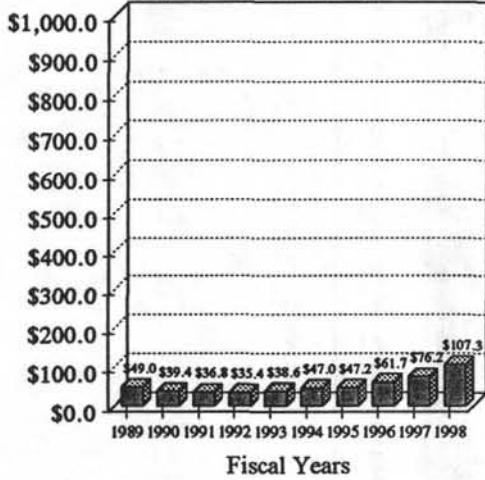
Disposition of Monthly Collections

	Collections	Month of Disbursement
October	\$27,044.33	October 1997, November 1997
November	26,437.81	November 1997, December 1997
December	18,821.55	December 1997, January 1998
January	32,807.49	January 1998, February 1998
February	46,600.80	February 1998, March 1998
March	57,317.85	March 1998, April 1998
April	52,312.10	April 1998, May 1998
May	48,025.01	May 1998, June 1998, July 1998
June	49,469.91	June 1998, July 1998
July	60,026.40	July 1998, August 1998
August	52,642.91	August 1998, September 1998
September	<u>51,676.89</u>	September 1998, October 1998
Total	<u>\$523,183.05</u>	

Justice of the Peace, Precinct No. 1

Fines and Fees

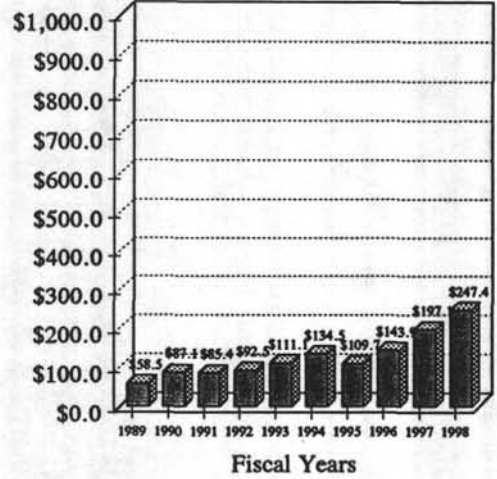
(Amounts in Thousands)



Justice of the Peace, Precinct No. 2

Fines and Fees

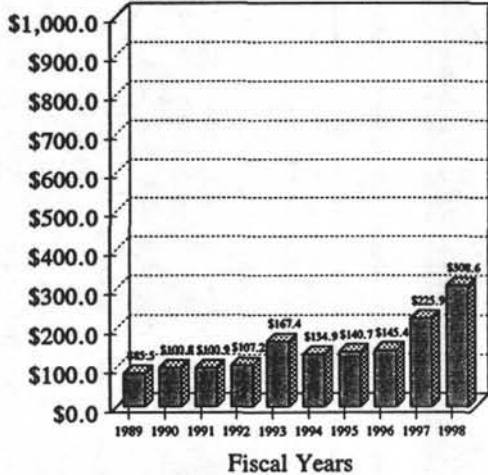
(Amounts in Thousands)



Justice of the Peace, Precinct No. 3

Fines and Fees

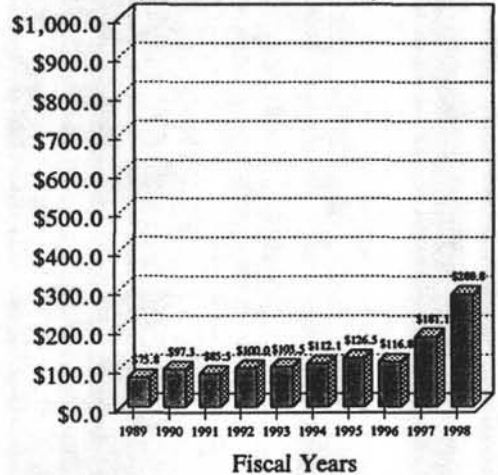
(Amounts in Thousands)



Justice of the Peace, Precinct No. 4

Fines and Fees

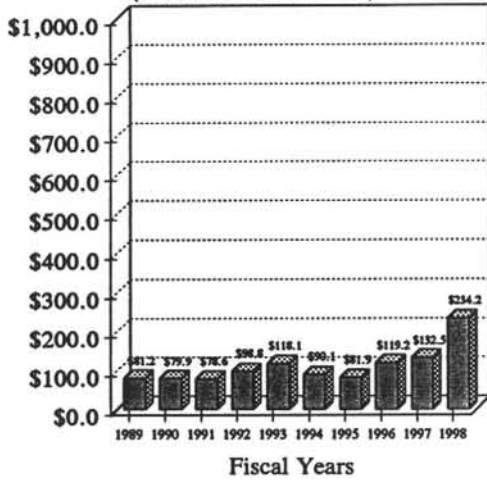
(Amounts in Thousands)



Justice of the Peace, Precinct No. 5

Fines and Fees

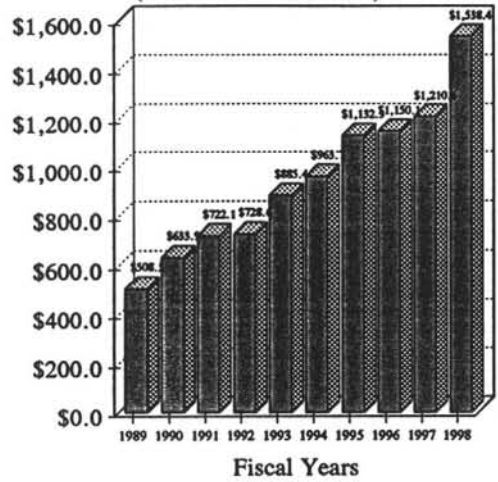
(Amounts in Thousands)



Justice of the Peace, Precinct No. 6

Fines and Fees

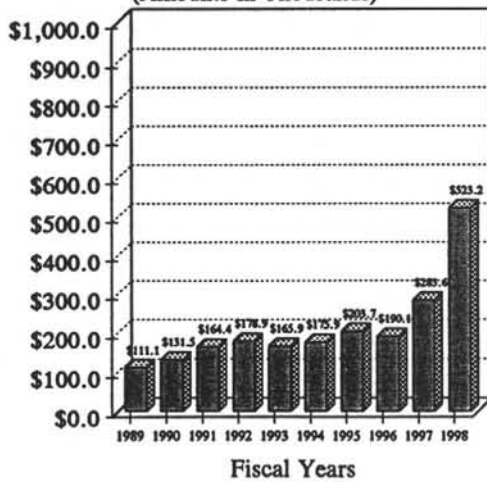
(Amounts in Thousands)



Justice of the Peace, Precinct No. 7

Fines and Fees

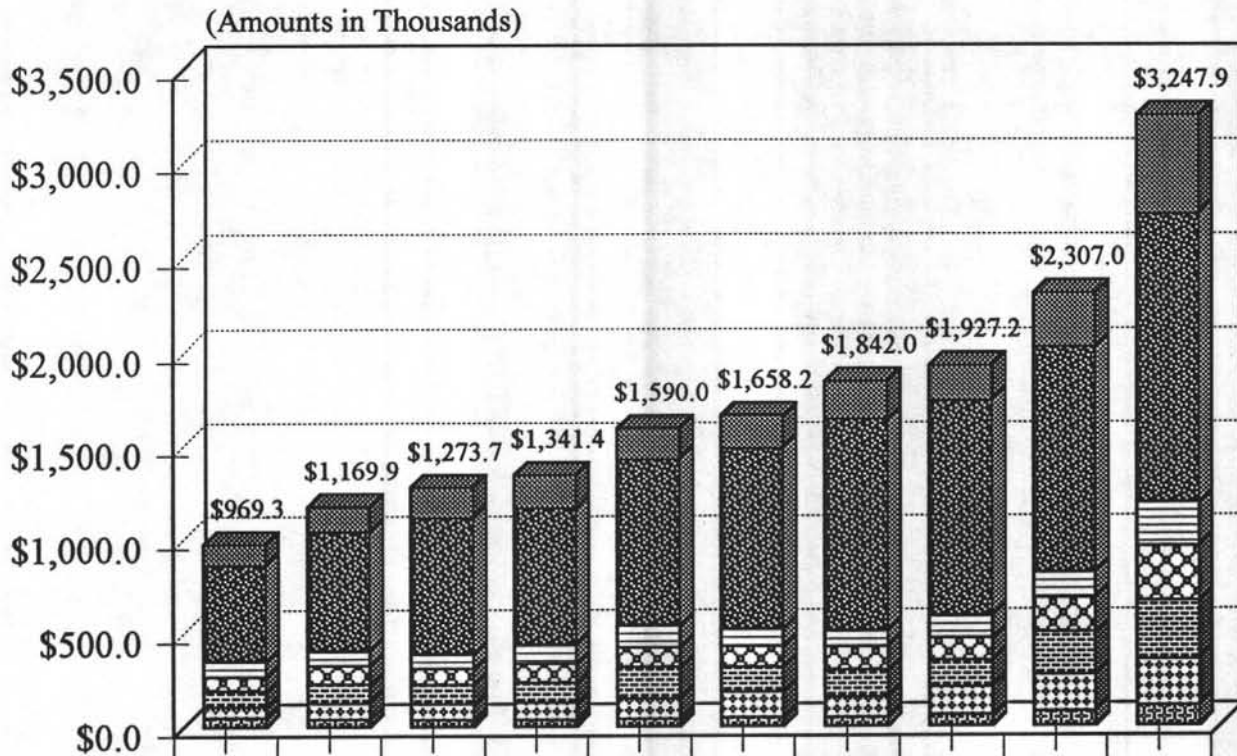
(Amounts in Thousands)



Justices of the Peace, All Precincts

Fines and Fees

JP 1
 JP 2
 JP 3
 JP 4
 JP 5
 JP 6
 JP 7



	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
JP 7	\$111.0	\$131.5	\$164.4	\$178.9	\$165.9	\$175.9	\$203.7	\$190.1	\$283.6	\$523.2
JP 6	\$508.3	\$633.9	\$722.1	\$728.6	\$885.4	\$963.7	\$1,132.3	\$1,150.1	\$1,210.6	\$1,538.4
JP 5	\$81.2	\$79.9	\$78.6	\$98.8	\$118.1	\$90.1	\$81.9	\$119.2	\$132.5	\$234.2
JP 4	\$75.8	\$97.3	\$85.5	\$100.0	\$103.5	\$112.1	\$126.5	\$116.8	\$181.1	\$288.8
JP 3	\$85.5	\$100.8	\$100.9	\$107.2	\$167.4	\$134.9	\$140.7	\$145.4	\$225.9	\$308.6
JP 2	\$58.5	\$87.1	\$85.4	\$92.5	\$111.1	\$134.5	\$109.7	\$143.9	\$197.1	\$247.4
JP 1	\$49.0	\$39.4	\$36.8	\$35.4	\$38.6	\$47.0	\$47.2	\$61.7	\$76.2	\$107.3

Fiscal Years

County of El Paso, Texas
 Constables - All Precincts
 October 1, 1997 through September 30, 1998

Fees

	Misdemeanor	Civil	Small Claims	Total
<u>Collections:</u>				
<u>By Justices of the Peace</u>				
Precinct No. 1	\$110.90	\$11,101.00	\$10,210.00	\$21,421.90
Precinct No. 2	610.00	34,807.00	3,320.00	38,737.00
Precinct No. 3	1,501.34	7,105.00	2,960.00	11,566.34
Precinct No. 4	350.75	28,090.00	6,970.00	35,410.75
Precinct No. 5	40.00	25,409.00	200.00	25,649.00
Precinct No. 6	65.76	6,000.00	4,630.00	10,695.76
Precinct No. 7	3,107.78	8,687.00	1,100.00	12,894.78
Totals	<u>\$5,786.53</u>	<u>\$121,199.00</u>	<u>\$29,390.00</u>	<u>\$156,375.53</u>

By Constables

Precinct No. 1	\$695.00	
Precinct No. 2	255.00	
Precinct No. 3	50.00	
Precinct No. 4	702.00	
Precinct No. 5	130.00	
Precinct No. 6	80.00	
Precinct No. 7	6,768.22	\$8,680.22
Total Collections		<u>\$165,055.75</u>

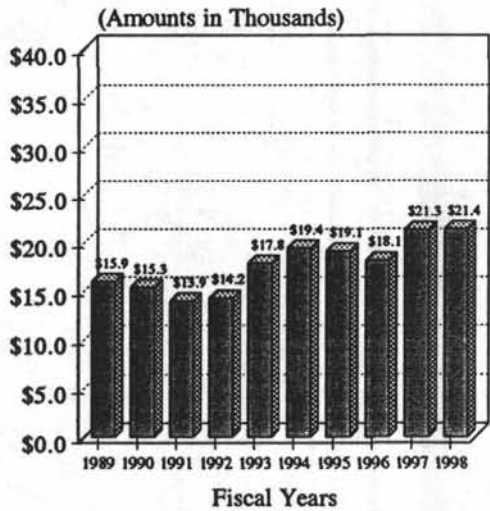
Disbursements:

To County Treasury

October	\$15,813.90
November	16,390.76
December	12,840.94
January	14,711.60
February	15,122.20
March	14,090.76
April	11,791.43
May	10,778.12
June	11,989.19
July	15,158.51
August	12,846.92
September	13,521.42
Total Disbursements	<u>\$165,055.75</u>

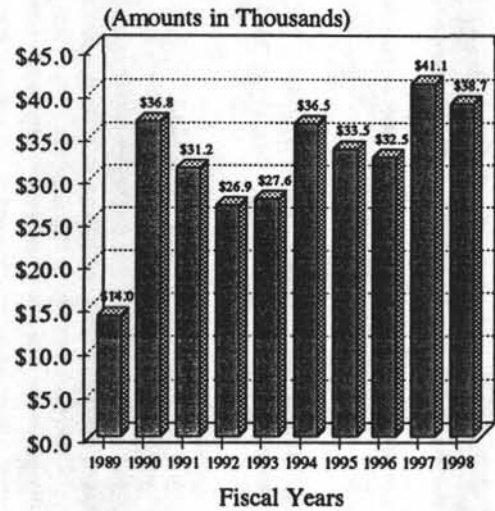
Constable Precinct No. 1

Fees



Constable Precinct No. 2

Fees



Constable Precinct No. 3

Fees



Constable Precinct No. 4

Fees



Constable Precinct No. 5

Fees

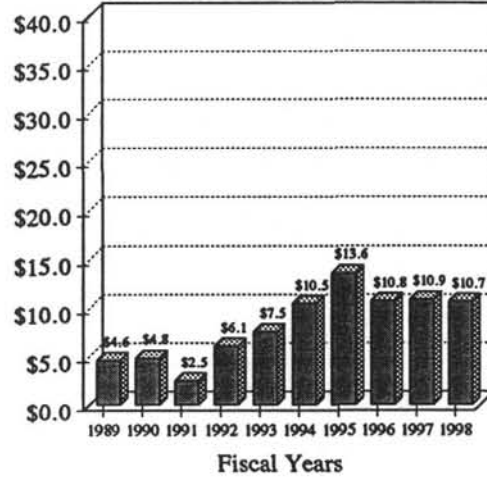
(Amounts in Thousands)



Constable Precinct No. 6

Fees

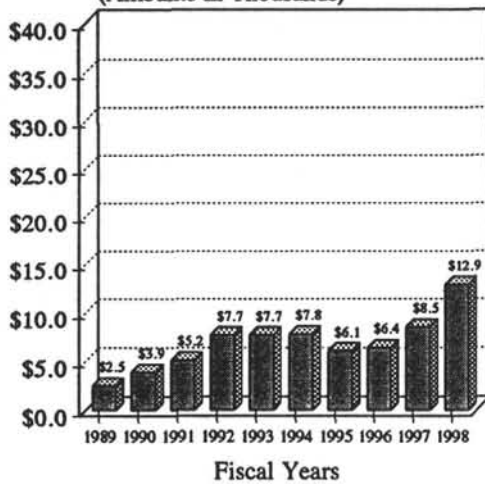
(Amounts in Thousands)



Constable Precinct No. 7

Fees

(Amounts in Thousands)



County of El Paso, Texas
 West Texas Community Supervision and Corrections Department
 Stephen Enders, Director
October 1, 1997 through September 30, 1998

Funds and Fees

Collections:

Fines	\$335,199.39	
Attorney Fees	197,840.22	
County Service Evaluation Fee	418,748.60	
El Paso Crime Stoppers	3,217.76	
Courthouse Security	6,145.00	
Records Management	12,290.00	
Jury Fees	180.00	
District Court Fees	59,747.08	
Administrative Fee	2,669.11	
Graffiti Eradication Fund	10.00	
Time Payment Fees	755.93	
Sheriff's Misdemeanors	1,079,544.03	
Total General Fund		\$2,116,347.12

State Funds:

Law Enforcement Education Fund	3,269.40	
Criminal Justice Planning Fund	25,531.86	
Compensation to Victims of Crime Fund	47,022.99	
Judicial and Court Personnel Training Fund	1,001.00	
Crime Stoppers Account Fund	1,990.00	
Consolidated Court Costs	4,387.00	
Juvenile Crime and Delinquency	42.50	
Fugitive Apprehension	853.75	
Time Payment Fees	755.93	
Sex Offender Collections	5,344.14	
Total State Funds		90,198.57

Adult Probation Funds:

Probation Fees	1,858,117.73	
Pretrial Intervention Program Fees	423,238.74	
Bond Fees	38,288.13	
Total Adult Probation Funds		2,319,644.60

Restitution Funds:

Restitution	622,729.54	
Total Restitution Funds		622,729.54
Total Collections		\$5,148,919.83

Disbursements:

County	\$1,036,803.09	
State	90,198.57	
Adult Probation Funds	2,319,644.60	
Restitution Recipients	622,729.54	
County Sheriff's Department	1,079,544.03	
Total Disbursements		\$5,148,919.83

County of El Paso, Texas
 West Texas Community Supervision and Corrections Department
 Stephen Enders, Director
October 1, 1997 through September 30, 1998

Funds and Fees

<u>Month</u>	<u>General Fund</u>	<u>State Funds</u>	<u>Probation Fees</u>	<u>Pre-trial Intervention</u>	<u>Bond Fees</u>	<u>Restitution</u>	<u>Totals</u>
October	\$170,410.24	\$6,159.34	\$148,330.60	\$29,017.34	\$3,173.00	\$39,746.59	\$396,837.11
November	145,829.87	4,972.68	126,000.84	29,341.13	2,607.50	54,657.84	363,409.86
December	144,936.05	5,723.08	135,658.63	29,639.08	3,206.00	52,950.20	372,113.04
January	164,011.81	5,588.07	137,307.42	32,709.25	2,236.00	36,857.58	378,710.13
February	205,019.70	8,239.00	164,394.84	40,915.50	3,893.00	63,215.74	485,677.78
March	244,922.31	8,634.39	203,542.54	41,842.73	2,964.17	73,912.81	575,818.95
April	192,880.39	8,317.02	162,982.89	40,200.70	2,828.00	65,565.11	472,774.11
May	164,039.04	8,454.24	149,487.16	33,908.78	2,088.50	46,995.68	404,973.40
June	204,546.70	9,544.44	169,451.04	37,703.72	5,002.70	52,270.94	478,519.54
July	173,125.95	9,062.87	161,439.23	33,857.82	2,790.33	49,557.54	429,833.74
August	158,939.90	8,882.82	140,302.00	38,280.36	4,625.00	39,895.56	390,925.64
September	147,685.14	6,620.64	159,220.54	35,822.33	2,873.93	47,103.95	399,326.53
Totals:	<u>\$2,116,347.10</u>	<u>\$90,198.59</u>	<u>\$1,858,117.73</u>	<u>\$423,238.74</u>	<u>\$38,288.13</u>	<u>\$622,729.54</u>	<u>\$5,148,919.83</u>

