



A view of the Franklin Mountains as seen from Interstate 10.

Funds and Fees of Office Report For the Fiscal Year Ended September 30, 1999

Prepared by: Edward A. Dion, County Auditor
El Paso County Courthouse Building
500 East San Antonio Street, Room 406
El Paso, Texas 79901-2407
(915) 546-2040

EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year ended September 30, 1998

TABLE OF CONTENTS

	<u>Page No.</u>
Letter of Transmittal	1
Funds and Fees Collections	2
County Tax Assessor-Collector	3
County Sheriff.....	8
County Attorney.....	13
34 th District Court	16
41 st District Court.....	17
65 th District Court	18
120 th District Court	19
168 th District Court	20
171 st District Court.....	21
205 th District Court	22
210 th District Court	23
243 rd District Court	24
327 th District Court	25
346 th District Court	26
383 rd District Court	27
384 th District Court	28
388 th District Court	29
County Court at Law No. 1	34

EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year ended September 30, 1998

TABLE OF CONTENTS

	<u>Page No.</u>
County Court at Law No. 2.....	35
County Court at Law No. 3.....	36
County Court at Law No. 4.....	37
County Court at Law No. 5.....	38
County Court at Law No. 6.....	39
County Court at Law No. 7.....	40
Probate Court.....	43
District Clerk.....	44
County Clerk.....	48
County Clerk – Collections Department.....	52
Justice of the Peace – All Precincts.....	55
Justice of the Peace – Precinct No. 1.....	56
Justice of the Peace – Precinct No. 2.....	58
Justice of the Peace – Precinct No. 3.....	60
Justice of the Peace – Precinct No. 4.....	62
Justice of the Peace – Precinct No. 5.....	64
Justice of the Peace – Precinct No. 6.....	66
Justice of the Peace – Precinct No. 7.....	68
Constables – All Precincts.....	73
West Texas Community Supervision and Corrections Department.....	76



COUNTY OF EL PASO
OFFICE OF THE COUNTY AUDITOR

EDWARD A. DION, CPA, CIO
COUNTY AUDITOR
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500 EAST SAN ANTONIO STREET
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E 03-A

March 8, 2000

The Honorable District Judges, County Court at Law Judges and
Members of Commissioners Court of El Paso County

Dear Honorable Judges and Members of Commissioners Court:

The Funds and Fees of Offices Report for the County of El Paso for the fiscal year ended September 30, 1999, is submitted herewith. This report is required by the *Texas Local Government Code*, § 114.025. We believe that the information contained in this report represents all of the financial activity on a cash basis of accounting for various County offices and is reliable in all material aspects.

This report is intended to provide a thorough overview of the various funds and fees collected by the County during the fiscal year ended September 30, 1999. The following pages detail the total collections by department.

We thank the county officials and employees who contributed support and leadership in conducting the financial affairs of the County in a responsible and professional manner.

Very truly yours,

A handwritten signature in black ink that reads "Edward A. Dion".

Edward A. Dion
County Auditor

EAD:ya

County of El Paso, Texas
Funds and Fees Collections
Fiscal Year Ended September 30, 1999

<u>Department</u>	<u>Collections on Assessments</u>	<u>Court Costs and Fines Collections</u>	<u>All Other Collections</u>	<u>Total Collections</u>
34th District Court	\$527,575.94			
41st District Court	489,632.10			
65th District Court	376,143.42			
120th District Court	170,767.17			
168th District Court	173,594.64			
171st District Court	148,751.71			
205th District Court	128,872.71			
210th District Court	196,461.84			
243rd District Court	174,431.51			
327th District Court	111,761.99			
346th District Court	200,243.76			
383rd District Court	819,445.70			
384th District Court	168,463.24			
388th District Court *	2,504.98			
Probate Court	291,480.54			
County Court at Law No. 1	1,026,616.15			
County Court at Law No. 2	890,690.14			
County Court at Law No. 3	333,665.27			
County Court at Law No. 4	541,494.40			
County Court at Law No. 5	137,487.21			
County Court at Law No. 6	792,584.88			
County Court at Law No. 7 **	95,850.55			
	<u>\$7,798,519.85</u>			
Total collections on assessments:				
	<u>\$7,798,519.85</u>			
County Clerk		\$958,523.64	\$2,690,878.05	\$3,649,401.69
County Clerk - Collections		1,768,830.51		1,768,830.51
County Sheriff		469,267.28	13,928,015.06	14,397,282.34
West Texas Community Supervision and Corrections		1,279,103.90	3,872,648.02	5,151,751.92
District Clerk		<u>3,322,794.52</u>	171,569.26	3,494,363.78
	Total:	<u>\$7,798,519.85</u>		
County Tax Assessor-Collector			137,236,582.87	137,236,582.87
County Attorney			729,380.89	729,380.89
Justice of the Peace, Precinct No. 1		90,804.84		90,804.84
Justice of the Peace, Precinct No. 2		315,379.27		315,379.27
Justice of the Peace, Precinct No. 3		367,795.68		367,795.68
Justice of the Peace, Precinct No. 4		255,723.99		255,723.99
Justice of the Peace, Precinct No. 5		195,549.78		195,549.78
Justice of the Peace, Precinct No. 6		1,638,449.50		1,638,449.50
Justice of the Peace, Precinct No. 7		643,189.55		643,189.55
Constables - All Precincts		172,980.55		172,980.55
		<u>\$11,478,393.01</u>	<u>\$158,629,074.15</u>	<u>\$170,107,467.16</u>

* - Began operations in September 1999

** - Began operations in October 1998

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 1998 through September 30, 1999

Funds and Fees

Collections:

Interest Income:

N. O. W. Account \$69,246.81

Fees:

County 8,129,352.44

Funds:

County	\$61,347,452.63	
State	67,690,530.99	
Total Funds		<u>129,037,983.62</u>
Total Collections		<u>\$137,236,582.87</u>

Disbursements:

Remitted to County Treasury Division:

N. O. W. Account Interest	\$69,246.81
Fees of Office	8,129,352.44
Funds of Office	61,347,452.63

Other Remittances:

State	67,690,530.99
Total Disbursements	<u>\$137,236,582.87</u>

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 1998 through September 30, 1999

Fees

Highway Licenses and Titles:

Commissions	\$85,422.50	
Duplicate Receipts	4,262.00	
Transfer Receipts	47,396.25	
Registration Fees	836,862.60	
Title Receipts	677,495.00	
Extra License Fees	4,204,420.15	
Total Highway Licenses and Titles	<hr/>	\$5,855,858.50

Beer and Wine Licenses:

County - New	3,295.15	
County - Renewal	940.00	
State Commission	6,590.25	
Total Beer and Wine Licenses	<hr/>	10,825.40

Other Fees:

County Liquor Permit Fees	2,276.79	
County Occupation License Fees	1,887.20	
Auto Sales Taxes	2,164,040.00	
ASR Fees	4,151.00	
Postage Fees	68,209.62	
NSF Check Fees	10,932.80	
Credit Card Processing Fees	11,171.13	
Total Other Fees	<hr/>	2,262,668.54

Total Fees of Office

 \$8,129,352.44

County of El Paso, Texas
 County Tax Assessor-Collector
 Victor A. Flores
October 1, 1998 through September 30, 1999

Funds

	County	State
<u>Ad Valorem Taxes:</u>		
Current Taxes	\$56,975,311.08	
Delinquent Taxes	1,304,225.19	
State Delinquent Taxes	63.94	
Penalty and Interest	639,773.13	
	58,919,373.34	
 <u>Other Funds:</u>		
Highway Licenses	360,000.00	\$18,365,977.81
Beer and Wine Licenses	62,607.40	125,214.75
Liquor Sales	43,258.29	
Occupation Licenses	35,856.58	
State Titles		1,083,992.00
Auto Sales Tax		47,985,313.78
Bingo Tax	60,814.85	
Hotel Occupancy Tax	1,865,542.17	
Extra Auto License Fees		130,032.65
	2,428,079.29	67,690,530.99
 Total Other Funds	 2,428,079.29	 67,690,530.99
 Total Funds	 \$61,347,452.63	 \$67,690,530.99

County of El Paso, Texas
 County Tax Assessor-Collector
 Victor A. Flores
October 1, 1998 through September 30, 1999

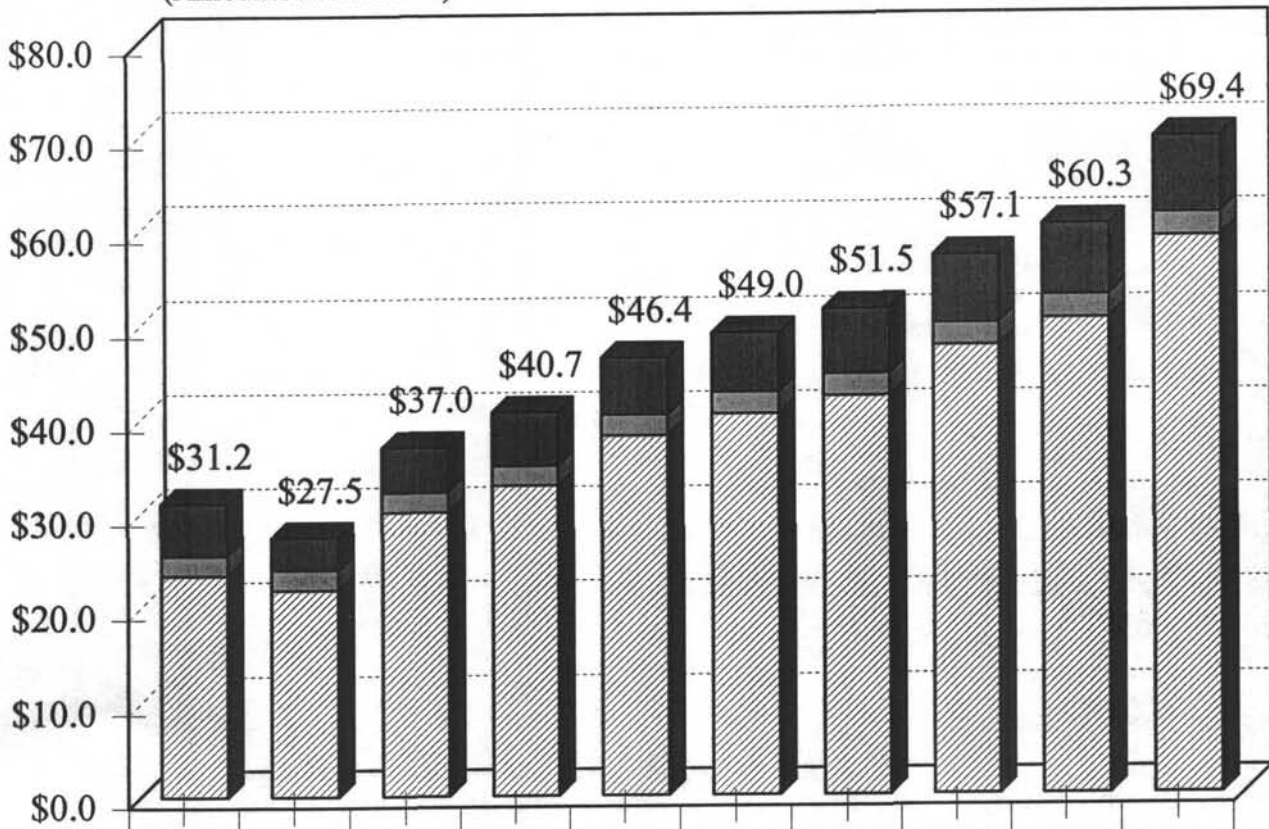
Disbursements

	N. O. W. Account Interest	Fees	Funds	County Totals	State Totals
October	\$4,977.17	\$487,621.49	\$903,190.16	\$1,395,788.82	\$5,216,698.13
November	4,835.27	400,531.93	1,952,466.69	2,357,833.89	4,310,193.08
December	5,547.38	536,493.93	18,717,803.43	19,259,844.74	5,764,942.74
January	5,438.70	1,540,081.73	19,314,872.04	20,860,392.47	3,769,576.89
February	3,250.06	1,361,160.07	16,007,861.52	17,372,271.65	4,509,348.98
March	6,751.21	797,974.95	1,393,927.35	2,198,653.51	6,716,023.20
April	8,644.98	698,860.35	827,195.01	1,534,700.34	7,048,011.89
May	7,650.49	444,918.11	446,203.82	898,772.42	5,633,878.89
June	5,422.17	441,140.37	458,104.32	904,666.86	6,088,926.11
July	5,782.40	569,807.17	673,049.95	1,248,639.52	6,456,196.13
August	5,737.23	387,172.74	487,834.17	880,744.14	5,853,641.91
September	5,209.75	463,589.60	164,944.17	633,743.52	6,323,093.04
Totals	\$69,246.81	\$8,129,352.44	\$61,347,452.63	\$69,546,051.88	\$67,690,530.99

County Tax Assessor-Collector

Taxes
 Funds
 Fees

(Amounts in Millions)



	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Fees	\$5.6	\$3.5	\$4.8	\$5.7	\$6.1	\$6.3	\$6.9	\$7.2	\$7.5	\$8.1
Funds	\$2.1	\$2.1	\$2.1	\$2.1	\$2.2	\$2.3	\$2.3	\$2.3	\$2.4	\$2.4
Taxes	\$23.5	\$21.9	\$30.1	\$32.9	\$38.1	\$40.4	\$42.3	\$47.6	\$50.4	\$58.9

Fiscal Years

County of El Paso, Texas
County Sheriff
Leo Samaniego
October 1, 1998 through September 30, 1999

Funds and Fees

Collections:

Interest Income:

N.O.W. Account \$37,988.21

By Sheriff:

Prisoner Maintenance:

Federal Prisoners	\$12,187,968.46	
City of El Paso Prisoners	1,517,913.86	
Transcor America, Inc.	3,650.00	13,709,532.32

Miscellaneous:

Executions and Orders of Sale	112,620.00	
Foreign Civil Costs	48,454.53	
Identification Records	19,420.00	180,494.53

Fines and Court Costs:

Criminal Prosecution Fee	\$15,454.75	
County Clerk Fees	24,659.54	
Sheriff Fees	97.60	
Arrest Fees -- Sheriff	26,221.20	
DWI Electronic Device Fees	12.53	
Fines -- County	319,031.78	
State Criminal Justice Planning Funds	3,994.19	
State Law Enforcement Education Funds	1,424.43	
State Compensation for Victims of Crime Funds	21,378.18	
Arrest Fees -- Other Agencies	9,447.86	
Justice and Court Personnel Training Funds	614.57	
Crime Stoppers	1,197.98	
Local Crime Stoppers	5.80	
Breath Alcohol Testing	6,699.12	
Rehabilitation DWI Funds	6,392.64	
Rehabilitation Traffic Funds	31.74	
Operators and Chauffeurs License Funds	2,240.66	
Trial	616.94	
Records Management & Preservation	6,133.79	
Courthouse Security Funds	1,805.38	
Attorney Reimbursement	704.30	
Jury Fees	136.00	
General Revenue Funds	1,542.85	
Texas Judicial Fund	8,924.03	
Consolidated Court Costs	7,012.45	
Fugitive Apprehension	1,304.97	
Juvenile Crime and Delinquency	70.83	
Time Payment Fees	2,111.17	469,267.28 (1)

Total Collections by Sheriff 14,397,282.34

By Other County Offices:

County Clerk	96,346.00	
County Clerk - Collections Department	225,877.60	
District Clerk	458,789.50	
Justices of the Peace	158,230.09	939,243.19

Total Funds and Fees Collected \$15,336,525.53

(1): Of the \$469,267.28 in misdemeanor fees, West Texas Community Supervision and Corrections Department collected \$450,678.87.

County of El Paso, Texas
 County Sheriff
 Leo Samaniego
October 1, 1998 through September 30, 1999

Funds and Fees

Disbursements:

To County Treasury:

Prisoner Maintenance:

U. S. Marshall	\$12,187,968.46
City of El Paso	1,517,913.86
Extradition Corporation of America	<u>3,650.00</u>

Total Prisoner Maintenance \$13,709,532.32

N. O. W. Account Interest Earned 37,988.21

Miscellaneous Fees 180,494.53

Misdemeanor Fees 469,267.28 (1)

Total Direct Disbursements to County Treasury 14,397,282.34

Disbursements to County by Other Offices:

County Clerk	96,346.00
County Clerk - Collections Department	225,877.60
District Clerk	458,789.50
Justices of the Peace	<u>158,230.09</u>

Total Disbursements to County by Other Offices 939,243.19

Total Disbursements \$15,336,525.53

(1): Of the \$469,267.28 in misdemeanor fees, West Texas Community Supervision and Corrections Department collected \$450,678.87.

County of El Paso, Texas
 County Sheriff
 Leo Samaniego
October 1, 1998 through September 30, 1999

Funds and Fees

Collections:

	Prisoner Maintenance	Miscellaneous Fees	By Other County Officers	Fines and Costs	Totals
October	\$985,471.00	\$16,692.75	\$113,872.35	\$58,978.56	\$1,175,014.66
November	1,141,433.00	15,729.40	76,242.79	49,852.60	1,283,257.79
December	1,139,013.11	18,448.15	107,094.64	50,510.01	1,315,065.91
January	1,121,543.49	11,963.80	60,635.52	42,655.61	1,236,798.42
February	995,556.10	14,007.02	53,674.54	60,056.24	1,123,293.90
March	1,183,176.06	13,399.26	59,990.90	55,470.96	1,312,037.18
April	1,172,381.50	12,465.94	67,431.72	37,857.28	1,290,136.44
May	1,218,483.20	16,673.52	48,614.47	28,681.52	1,312,452.71
June	1,224,658.92	14,345.78	56,127.57	27,214.20	1,322,346.47
July	1,246,434.64	17,451.18	57,649.31	19,500.94	1,341,036.07
August	1,153,143.02	19,217.93	95,517.28	20,208.30	1,288,086.53
September	1,128,238.28	10,099.80	142,392.10	18,281.06	1,299,011.24
Totals	\$13,709,532.32	\$180,494.53	\$939,243.19	\$469,267.28	\$15,298,537.32

Collections By Justices of the Peace:

	Misdemeanors	Civil	Small Claims	Totals
Tim Hartman, Pct. No. 1 (Northwest)	\$2,242.49			\$2,242.49
Joseph Lucas, Pct. No. 2 (Northeast)	2,182.25			2,182.25
Guadalupe Aponte, Pct. No. 3 (Central)	9,434.52	\$3,310.00	\$1,120.00	13,864.52
Rosalio Munoz, Pct. No. 4 (East)	5,915.00			5,915.00
Fred Chavez, Pct. No. 5 (Lower Valley)	1,514.23			1,514.23
Frank Macias, Pct. No. 6 (Clint)	114,237.52			114,237.52
Bruce King, Pct. No. 7 (Canutillo)	18,274.08			18,274.08
Totals	\$153,800.09	\$3,310.00	\$1,120.00	\$158,230.09

County of El Paso, Texas
County Sheriff
Leo Samaniego
October 1, 1998 through September 30, 1999

Cost of Feeding Prisoners

	Prisoner Days	Cost of Feeding Prisoners
October	28,785	\$29,133.35
November	30,888	84,977.69
December	32,307	156,692.45
January	27,615	121,769.49
February	41,218	76,751.91
March	55,217	92,565.94
April	58,509	95,135.63
May	63,696	93,775.40
June	62,193	105,133.88
July	65,497	137,581.58
August	64,842	105,686.38
September	63,681	179,790.75
Totals	594,448	\$1,278,994.45

Cost of Food

October 1, 1998 through September 30, 1999

Inventory - October 1, 1998	\$24,570.36
Purchases (Paid by County)	1,290,299.58
Goods Available for Use	1,314,869.94
Inventory - September 30, 1999	(35,875.49)
Cost of Food	\$1,278,994.45

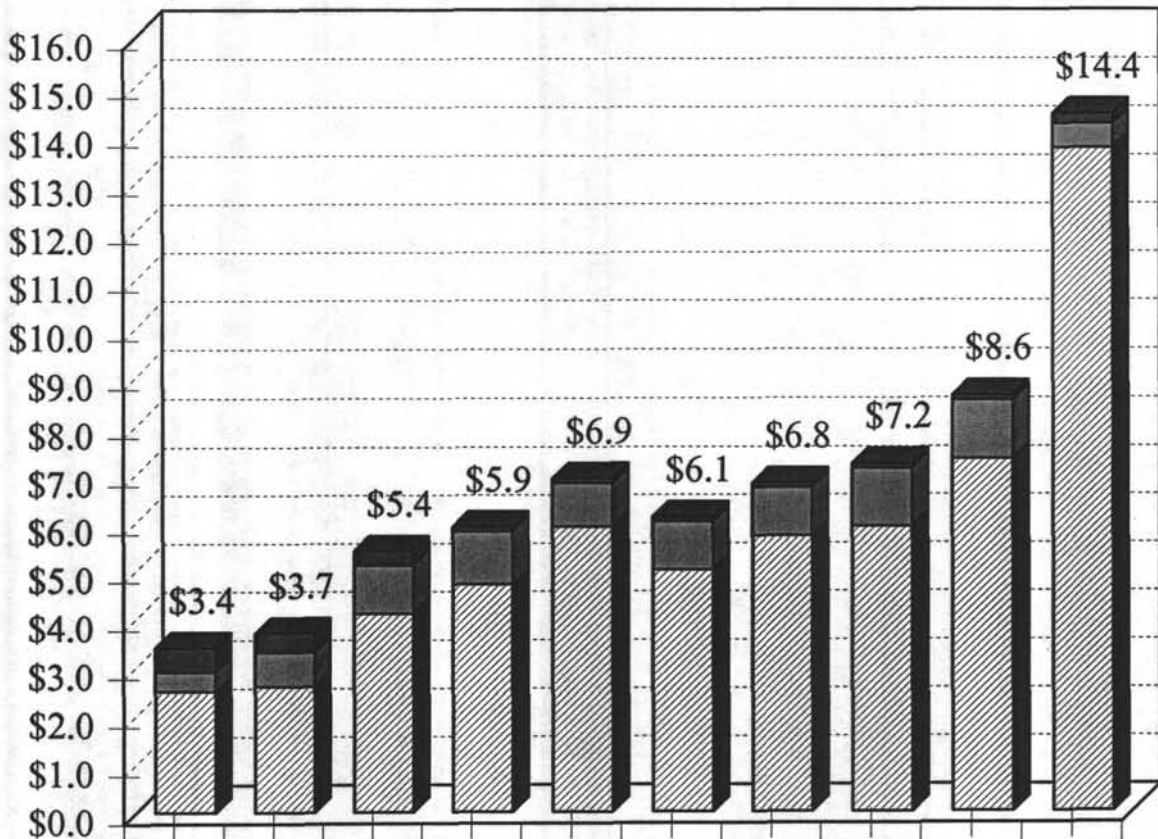
Computation of Food Cost Per Prisoner Day

The cost of food was \$1,278,994.45 and the total prisoner days were 594,448. The cost per prisoner day was \$ 2.15.

County Sheriff

Prisoner Maint
 Fines and Costs
 Miscellaneous Fees

(Amounts in Millions)



	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Miscellaneous Fees	\$0.5	\$0.4	\$0.3	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2
Fines and Costs	\$0.4	\$0.7	\$1.0	\$1.1	\$0.9	\$1.0	\$1.0	\$1.2	\$1.2	\$0.5
Prisoner Maint	\$2.5	\$2.6	\$4.1	\$4.7	\$5.9	\$5.0	\$5.7	\$5.9	\$7.3	\$13.7

Fiscal Years

County of El Paso, Texas
County Attorney
Jose Rodriguez
October 1, 1998 through September 30, 1999

Fees

Collections:

By County Attorney:

Non-sufficient Funds Checks	\$715,046.89	
Protective Order Application Fees	<u>14,334.00</u>	\$729,380.89

By Other County Offices:

County Clerk	46,440.28	
District Clerk	64,479.75	
County Sheriff's Department	19,474.89	
West Texas Community Supervision and Corrections Department	<u>467,761.20</u>	
Total Collections by Other County Offices		<u>598,156.12</u>
Total Collections		<u><u>1,327,537.01</u></u>

Disbursements:

To County Treasury		
General Fund	\$612,490.12	
Non-sufficient Funds Check Fund	<u>715,046.89</u>	
Total Disbursements		<u><u>\$1,327,537.01</u></u>

County of El Paso, Texas
 County Attorney
 Jose Rodriguez
October 1, 1998 through September 30, 1999

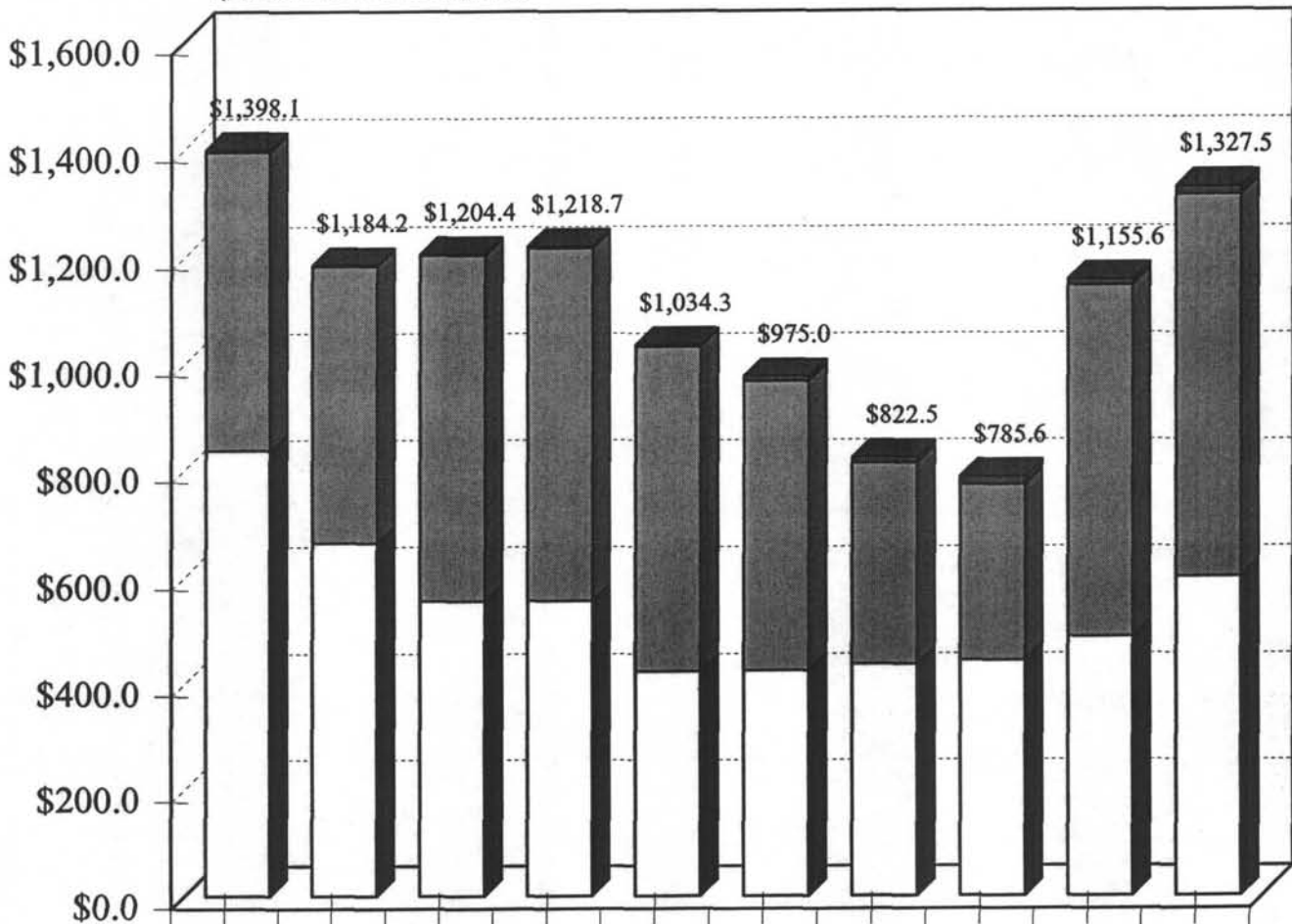
Fees

	NSF Checks	Sheriff Fees	County Service Evaluation Fees	Protective Order Application Fees	County Attorney Commissions	Totals
October	\$40,425.91	\$2,303.29	\$36,317.99	\$1,150.00	\$2,319.50	\$82,516.69
November	105,764.99	1,681.72	37,187.42	1,350.00	3,471.00	149,455.13
December	40,392.27	1,981.37	36,843.50	720.00	29,475.25	109,412.39
January	45,176.70	5,416.77	35,769.77	950.00	9,944.40	97,257.64
February	64,980.50	2,071.16	21,331.50	852.00	1,306.10	90,541.26
March	64,953.18	1,842.53	71,350.69	1,645.00	10,586.91	150,378.31
April	80,797.61	987.22	38,013.22	750.00	16,397.65	136,945.70
May	53,679.58	681.60	40,052.32	900.00	1,707.50	97,021.00
June	52,554.75	907.64	40,151.83	1,960.00	17,442.10	113,016.32
July	51,127.18	519.63	36,389.88	1,707.00	4,694.55	94,438.24
August	45,653.66	525.30	36,487.18	900.00	5,803.72	89,369.86
September	69,540.56	556.66	37,865.90	1,450.00	7,771.35	117,184.47
Totals	\$715,046.89	\$19,474.89	\$467,761.20	\$14,334.00	\$110,920.03	\$1,327,537.01

County Attorney

Fees
 NSF Checks
 Protective Orders

(Amounts in Thousands)



	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Protective Orders	\$4.1	\$2.7	\$2.4	\$3.3	\$3.8	\$9.5	\$11.3	\$14.9	\$10.9	\$14.3
NSF Checks	\$557.6	\$518.4	\$647.2	\$660.2	\$607.7	\$540.8	\$374.7	\$327.2	\$657.4	\$715.0
Fees	\$836.4	\$663.1	\$554.8	\$555.2	\$422.8	\$424.7	\$436.5	\$443.5	\$487.3	\$598.2

Fiscal Years

County of El Paso, Texas
 34th District Court
 Judge William E. Moody
October 1, 1998 through September 30, 1999

Fines and Costs

<u>Collections:</u>	Fines	County Court Costs	State Court Costs	Totals
<u>By District Clerk:</u>				
October		\$16,531.42	\$3,232.25	\$19,763.67
November		14,908.43	1,879.00	16,787.43
December		14,531.26	2,993.75	17,525.01
January		6,404.73	933.75	7,338.48
February		6,557.25	1,428.75	7,986.00
March		15,009.75	1,563.75	16,573.50
April		121,771.09	2,665.50	124,436.59
May		5,056.25	1,697.25	6,753.50
June		59,108.00	2,852.75	61,960.75
July		10,054.23	3,019.50	13,073.73
August		55,261.76	2,088.50	57,350.26
September		122,300.38	2,570.00	124,870.38
Totals		447,494.55	26,924.75	474,419.30

By West Texas Community
 Supervision and Corrections Department:

October	\$1,598.00	129.00	15.00	1,742.00
November	2,669.00	62.50	10.00	2,741.50
December	1,345.00	556.86	86.50	1,988.36
January	1,420.00	296.00	157.50	1,873.50
February	3,232.63	652.63	829.51	4,714.77
March	3,614.54	524.69	808.82	4,948.05
April	3,986.79	738.94	1,313.89	6,039.62
May	3,275.41	680.14	1,267.67	5,223.22
June	5,062.10	495.09	1,210.50	6,767.69
July	3,710.83	758.35	943.79	5,412.97
August	3,500.45	671.99	1,211.00	5,383.44
September	4,587.09	669.67	1,064.76	6,321.52
Totals	38,001.84	6,235.86	8,918.94	53,156.64
Total Collections	\$38,001.84	\$453,730.41	\$35,843.69	\$527,575.94

County of El Paso, Texas
 41st District Court
 Judge Mary Anne Bramblett
October 1, 1998 through September 30, 1999

Fines and Costs

<u>Collections:</u>	Fines	County Court Costs	State Court Costs	Totals
<u>By District Clerk:</u>				
October		\$11,092.09	\$1,065.00	\$12,157.09
November		21,252.88	1,534.50	22,787.38
December		187,326.85	1,288.75	188,615.60
January		43,113.91	617.75	43,731.66
February		943.25	236.00	1,179.25
March		5,026.00	1,700.00	6,726.00
April		71,109.00	2,812.00	73,921.00
May		7,191.93	860.50	8,052.43
June		30,941.93	1,481.00	32,422.93
July		4,451.38	796.75	5,248.13
August		6,171.50	1,296.50	7,468.00
September		5,670.25	1,388.75	7,059.00
Totals		394,290.97	15,077.50	409,368.47

By West Texas Community
 Supervision and Corrections Department:

October	\$4,243.95	1,561.38	1,166.75	6,972.08
November	3,736.62	1,519.13	524.59	5,780.34
December	7,610.12	1,100.73	1,482.65	10,193.50
January	4,556.22	1,400.00	823.42	6,779.63
February	3,833.66	856.00	1,016.97	5,706.64
March	4,815.16	1,234.88	1,661.41	7,711.45
April	2,456.50	1,043.50	974.00	4,474.00
May	4,467.89	1,051.62	1,660.87	7,180.38
June	5,578.63	1,347.75	1,232.75	8,159.13
July	3,838.56	1,072.43	1,070.21	5,981.20
August	4,530.73	790.37	1,121.38	6,442.48
September	3,230.30	692.25	960.25	4,882.80
Totals	52,898.34	13,670.04	13,695.25	80,263.63
Total Collections	\$52,898.34	\$407,961.01	\$28,772.75	\$489,632.10

County of El Paso, Texas
65th District Court
Judge Alfredo Chavez
October 1, 1998 through September 30, 1999

Fines and Costs

<u>Collections:</u>	Fines	County Court Costs	State Court Costs	Totals
<u>By District Clerk:</u>				
October		\$21,414.21	\$7,751.50	\$29,165.71
November		16,983.88	5,786.50	22,770.38
December		20,276.92	6,061.75	26,338.67
January		9,650.66	3,456.00	13,106.66
February	\$500.00	20,505.50	7,755.50	28,761.00
March		26,329.01	9,542.25	35,871.26
April		31,915.00	8,681.00	40,596.00
May		17,026.24	6,069.25	23,095.49
June		26,497.58	7,178.50	33,676.08
July		20,962.75	6,518.75	27,481.50
August		16,411.50	6,050.25	22,461.75
September		21,333.68	6,759.50	28,093.18
Totals	500.00	249,306.93	81,610.75	331,417.68

By West Texas Community
Supervision and Corrections Department:

October	1,501.51	495.00	591.42	2,587.93
November	2,649.94	738.92	654.84	4,043.70
December	1,755.14	675.37	707.94	3,138.45
January	1,700.59	693.00	748.64	3,142.23
February	1,779.72	756.38	980.88	3,516.98
March	2,065.51	637.50	1,194.52	3,897.53
April	2,482.06	617.38	810.36	3,909.80
May	2,468.43	682.87	942.96	4,094.26
June	2,339.50	464.13	935.50	3,739.13
July	4,316.10	761.16	1,108.97	6,186.23
August	2,609.08	549.50	707.35	3,865.93
September	1,484.87	513.70	605.00	2,603.57
Totals	27,152.45	7,584.91	9,988.38	44,725.74
Total Collections	\$27,652.45	\$256,891.84	\$91,599.13	\$376,143.42

County of El Paso, Texas
 120th District Court
 Judge Robert Dinsmoor
October 1, 1998 through September 30, 1999

Fines and Costs

<u>Collections:</u>	Fines	County Court Costs	State Court Costs	Totals
<u>By District Clerk:</u>				
October		\$5,222.25	\$1,209.00	\$6,431.25
November		9,317.68	1,449.75	10,767.43
December		8,373.65	1,843.75	10,217.40
January		2,189.92	365.50	2,555.42
February		4,668.00	1,603.00	6,271.00
March		14,833.27	1,605.75	16,439.02
April		8,643.17	2,121.75	10,764.92
May		5,188.09	1,251.75	6,439.84
June		18,512.30	1,360.25	19,872.55
July		12,034.67	1,496.50	13,531.17
August	\$500.00	7,187.95	1,456.50	9,144.45
September		5,182.81	1,329.75	6,512.56
Totals	500.00	101,353.76	17,093.25	118,947.01

By West Texas Community
 Supervision and Corrections Department:

October	1,846.00	1,776.13	567.38	4,189.51
November	2,163.51	1,493.34	746.51	4,403.36
December	2,577.00	1,006.60	668.55	4,252.15
January	2,461.65	1,182.50	352.53	3,996.68
February	2,453.45	1,329.05	745.55	4,528.05
March	1,982.75	2,191.83	632.98	4,807.56
April	2,242.51	1,058.25	987.35	4,288.11
May	2,042.26	1,423.41	900.68	4,366.35
June	2,314.01	1,138.40	1,170.35	4,622.76
July	1,783.00	1,217.80	876.75	3,877.55
August	1,998.04	1,092.50	770.36	3,860.90
September	1,441.50	2,454.53	731.15	4,627.18
Totals	25,305.68	17,364.34	9,150.14	51,820.16
Total Collections	\$25,805.68	\$118,718.10	\$26,243.39	\$170,767.17

County of El Paso, Texas
 168th District Court
 Judge Guadalupe Rivera
October 1, 1998 through September 30, 1999

Fines and Costs

<u>Collections:</u>	Fines	County Court Costs	State Court Costs	Totals
<u>By District Clerk:</u>				
October		\$3,221.64	\$601.50	\$3,823.14
November		6,072.95	1,727.75	7,800.70
December		14,814.51	1,869.50	16,684.01
January		9,228.20	280.75	9,508.95
February		6,443.25	1,944.75	8,388.00
March		5,594.50	1,785.50	7,380.00
April		19,273.50	2,223.50	21,497.00
May		4,568.13	1,165.00	5,733.13
June		8,367.75	1,716.25	10,084.00
July		4,998.50	1,317.50	6,316.00
August		5,217.25	1,213.75	6,431.00
September		3,659.95	1,091.75	4,751.70
Totals		91,460.13	16,937.50	108,397.63

By West Texas Community
 Supervision and Corrections Department:

October	\$2,193.52	691.16	362.30	3,246.98
November	2,846.14	771.50	404.42	4,022.06
December	2,867.47	662.69	588.85	4,119.01
January	3,221.19	323.78	381.50	3,926.47
February	5,275.69	767.59	610.75	6,654.03
March	4,425.15	1,069.50	1,482.00	6,976.65
April	3,743.15	1,216.38	833.75	5,793.28
May	3,352.55	736.84	966.38	5,055.77
June	4,730.01	1,728.83	1,117.65	7,576.49
July	5,508.15	1,354.30	1,469.48	8,331.93
August	3,345.01	880.78	944.29	5,170.08
September	2,829.29	689.12	805.85	4,324.26
Totals	44,337.32	10,892.47	9,967.22	65,197.01
Total Collections	\$44,337.32	\$102,352.60	\$26,904.72	\$173,594.64

County of El Paso, Texas
 171st District Court
 Judge Bonnie Rangel
October 1, 1998 through September 30, 1999

Fines and Costs

<u>Collections:</u>	Fines	County Court Costs	State Court Costs	Totals
<u>By District Clerk:</u>				
October		\$5,161.42	\$1,148.00	\$6,309.42
November		3,488.21	971.75	4,459.96
December		8,612.45	1,077.50	9,689.95
January		4,611.04	1,197.50	5,808.54
February		7,436.00	2,593.00	10,029.00
March		7,732.42	1,660.00	9,392.42
April		6,429.13	1,572.50	8,001.63
May		3,337.14	933.75	4,270.89
June		6,858.47	898.50	7,756.97
July		4,729.76	1,447.00	6,176.76
August	\$200.00	4,429.75	1,125.50	5,755.25
September		4,917.47	1,197.50	6,114.97
Totals	200.00	67,743.26	15,822.50	83,765.76

By West Texas Community
 Supervision and Corrections Department:

October	2,679.79	787.31	620.78	4,087.88
November	4,512.04	1,645.00	516.75	6,673.79
December	3,538.94	671.50	666.00	4,876.44
January	2,903.87	558.50	453.00	3,915.37
February	3,279.02	637.50	798.03	4,714.55
March	4,661.33	810.25	1,141.11	6,612.69
April	3,761.33	536.50	962.40	5,260.23
May	4,695.34	422.75	885.13	6,003.22
June	5,202.06	418.93	730.67	6,351.66
July	3,115.29	519.46	840.51	4,475.26
August	3,821.15	508.38	1,104.53	5,434.06
September	5,045.34	424.28	1,111.18	6,580.80
Totals	47,215.50	7,940.36	9,830.09	64,985.95
Total Collections	\$47,415.50	\$75,683.62	\$25,652.59	\$148,751.71

County of El Paso, Texas
 205th District Court
 Judge Kathleen Olivares
October 1, 1998 through September 30, 1999

Fines and Costs

<u>Collections:</u>	Fines	County Court Costs	State Court Costs	Totals
<u>By District Clerk:</u>				
October		\$3,978.84	\$900.50	\$4,879.34
November		2,612.04	775.75	3,387.79
December		2,650.70	596.75	3,247.45
January		2,275.47	603.50	2,878.97
February		5,707.25	1,831.50	7,538.75
March		5,517.43	1,904.75	7,422.18
April		20,091.20	1,895.25	21,986.45
May		7,988.00	573.00	8,561.00
June		5,198.98	954.75	6,153.73
July		8,399.39	971.00	9,370.39
August		4,019.41	1,199.50	5,218.91
September		3,936.88	884.25	4,821.13
Totals		72,375.59	13,090.50	85,466.09

By West Texas Community
 Supervision and Corrections Department:

October	\$1,800.50	636.00	321.94	2,758.44
November	2,156.45	876.00	351.00	3,383.45
December	1,510.19	892.00	291.75	2,693.94
January	2,129.00	519.25	197.59	2,845.84
February	2,778.07	1,166.00	660.25	4,604.32
March	3,415.85	1,315.28	528.50	5,259.63
April	1,349.57	1,383.50	459.25	3,192.32
May	1,728.50	777.50	675.75	3,181.75
June	3,801.90	664.69	618.43	5,085.02
July	3,466.88	85.00	612.00	4,163.88
August	2,039.35	724.75	599.18	3,363.28
September	1,751.50	624.00	499.25	2,874.75
Totals	27,927.76	9,663.97	5,814.89	43,406.62
Total Collections	\$27,927.76	\$82,039.56	\$18,905.39	\$128,872.71

County of El Paso, Texas
 210th District Court
 Judge Sam M. Paxson
October 1, 1998 through September 30, 1999

Fines and Costs

<u>Collections:</u>	Fines	County Court Costs	State Court Costs	Totals
<u>By District Clerk:</u>				
October		\$5,097.39	\$1,332.50	\$6,429.89
November		3,123.28	884.25	4,007.53
December		3,884.37	1,146.00	5,030.37
January		43,667.97	1,106.00	44,773.97
February		5,803.25	1,864.75	7,668.00
March		5,333.05	1,816.00	7,149.05
April		10,963.57	1,767.75	12,731.32
May		3,331.00	1,037.50	4,368.50
June		16,911.75	1,261.25	18,173.00
July		7,087.51	1,416.50	8,504.01
August		5,609.42	1,598.25	7,207.67
September		3,557.00	938.50	4,495.50
Totals		114,369.56	16,169.25	130,538.81

By West Texas Community
 Supervision and Corrections Department:

October	\$4,268.08	1,445.66	937.21	6,650.95
November	2,437.42	878.76	506.50	3,822.68
December	3,207.70	813.50	711.97	4,733.17
January	2,555.71	661.50	270.36	3,487.57
February	4,186.81	800.50	898.32	5,885.63
March	4,043.29	1,185.25	833.00	6,061.54
April	6,960.84	1,204.56	1,032.51	9,197.91
May	3,610.50	652.12	663.88	4,926.50
June	4,148.32	438.00	1,104.40	5,690.72
July	3,321.23	643.88	948.91	4,914.02
August	3,765.92	779.12	1,411.50	5,956.54
September	2,644.98	673.50	1,277.32	4,595.80
Totals	45,150.80	10,176.35	10,595.88	65,923.03
Total Collections	\$45,150.80	\$124,545.91	\$26,765.13	\$196,461.84

County of El Paso, Texas
 243rd District Court
 Judge David C. Guaderrama
October 1, 1998 through September 30, 1999

Fines and Costs

<u>Collections:</u>	Fines	County Court Costs	State Court Costs	Totals
<u>By District Clerk:</u>				
October		\$1,782.00	\$99.00	\$1,881.00
November		10,732.50	445.50	11,178.00
December		12,876.31	497.00	13,373.31
January		9,165.25	124.75	9,290.00
February		1,005.00	396.00	1,401.00
March		170.79	0.00	170.79
April		19,740.80	1,028.00	20,768.80
May		671.00	99.00	770.00
June	\$250.00	14,796.50	665.75	15,712.25
July		2,948.00	179.00	3,127.00
August	200.00	3,133.00	238.00	3,571.00
September		0.00	0.00	0.00
Totals	450.00	77,021.15	3,772.00	81,243.15

By West Texas Community
 Supervision and Corrections Department:

October	3,610.10	1,912.72	1,273.10	6,795.92
November	2,969.06	1,393.00	595.75	4,957.81
December	3,419.66	2,518.50	1,207.94	7,146.10
January	2,600.16	1,460.73	832.50	4,893.39
February	3,903.85	3,114.50	1,434.75	8,453.10
March	7,530.80	3,371.13	2,724.75	13,626.68
April	3,570.66	2,493.86	1,489.44	7,553.96
May	4,651.80	2,607.23	1,794.56	9,053.59
June	4,444.83	2,111.29	2,064.00	8,620.12
July	4,609.55	1,670.51	1,655.50	7,935.56
August	2,877.60	1,663.98	2,313.62	6,855.20
September	2,643.75	3,026.61	1,626.57	7,296.93
Totals	46,831.82	27,344.06	19,012.48	93,188.36
Total Collections	\$47,281.82	\$104,365.21	\$22,784.48	\$174,431.51

County of El Paso, Texas
 327th District Court
 Judge Philip R. Martinez
October 1, 1998 through September 30, 1999

Fines and Costs

<u>Collections:</u>	Fines	County Court Costs	State Court Costs	Totals
<u>By District Clerk:</u>				
October		\$9,008.79	\$2,180.75	\$11,189.54
November		5,355.90	1,558.25	6,914.15
December		8,328.82	2,390.25	10,719.07
January		2,781.53	929.00	3,710.53
February		9,019.91	2,810.00	11,829.91
March		4,896.04	1,497.25	6,393.29
April		7,946.44	2,140.00	10,086.44
May		3,893.00	1,973.25	5,866.25
June		6,538.40	1,718.25	8,256.65
July		9,856.75	2,724.50	12,581.25
August		7,776.03	2,265.50	10,041.53
September		7,329.60	2,193.00	9,522.60
Totals		82,731.21	24,380.00	107,111.21

By West Texas Community
 Supervision and Corrections Department:

October	\$250.00	53.50	30.00	333.50
November	304.00	186.00	91.00	581.00
December	449.00	33.50	31.50	514.00
January	225.00	202.50	78.00	505.50
February	330.00	166.00	20.50	516.50
March	335.00	55.00	6.50	396.50
April	129.00	70.00	53.50	252.50
May	447.36	291.00	10.00	748.36
June	110.00	50.00	36.50	196.50
July	60.00	20.00	10.00	90.00
August	30.00	168.50	32.50	231.00
September	255.42	10.00	20.00	285.42
Totals	2,924.78	1,306.00	420.00	4,650.78
Total Collections	\$2,924.78	\$84,037.21	\$24,800.00	\$111,761.99

County of El Paso, Texas
 346th District Court
 Judge Jose J. Baca
October 1, 1998 through September 30, 1999

Fines and Costs

<u>Collections:</u>	Fines	County Court Costs	State Court Costs	Totals
<u>By District Clerk:</u>				
October		\$10,116.30	\$1,077.50	\$11,193.80
November		4,771.16	1,452.50	6,223.66
December		6,639.52	1,704.00	8,343.52
January	\$2,470.00	5,602.20	365.50	8,437.70
February		7,898.75	2,390.25	10,289.00
March	200.00	4,958.73	955.75	6,114.48
April	100.00	18,973.14	1,611.00	20,684.14
May	180.00	4,049.50	1,152.75	5,382.25
June	50.00	32,004.93	1,398.25	33,453.18
July		7,856.49	1,263.25	9,119.74
August	350.00	6,232.84	1,492.00	8,074.84
September	200.00	5,045.39	1,192.75	6,438.14
Totals	3,550.00	114,148.95	16,055.50	133,754.45

By West Texas Community
 Supervision and Corrections Department:

October	2,486.63	718.94	297.44	3,503.01
November	7,410.72	1,249.50	738.01	9,398.23
December	6,013.10	759.50	718.18	7,490.78
January	2,598.22	440.50	257.35	3,296.07
February	2,787.56	956.24	972.75	4,716.55
March	4,314.04	802.48	992.20	6,108.72
April	2,381.24	1,423.40	869.85	4,674.49
May	2,314.47	1,270.28	868.35	4,453.10
June	4,244.97	718.45	801.09	5,764.51
July	2,285.13	542.50	881.13	3,708.76
August	6,049.57	1,013.00	1,003.50	8,066.07
September	3,423.72	999.95	885.35	5,309.02
Totals	46,309.37	10,894.74	9,285.20	66,489.31
Total Collections	\$49,859.37	\$125,043.69	\$25,340.70	\$200,243.76

County of El Paso, Texas
 383rd District Court
 Judge W. Reed Leverton
October 1, 1998 through September 30, 1999

Fines and Costs

<u>Collections:</u>	Fines	County Court Costs	State Court Costs	Totals
<u>By District Clerk:</u>				
October		\$104,585.48	\$7,269.50	\$111,854.98
November		48,454.71	5,804.25	54,258.96
December		50,161.16	6,073.50	56,234.66
January		44,382.69	3,457.50	47,840.19
February		27,902.00	9,988.50	37,890.50
March		32,168.77	11,710.25	43,879.02
April		31,956.25	10,714.75	42,671.00
May		26,801.25	9,682.75	36,484.00
June		28,055.97	9,302.60	37,358.57
July		25,098.00	8,712.50	33,810.50
August		102,847.78	8,509.75	111,357.53
September		179,454.99	8,800.00	188,254.99
Totals		701,869.05	100,025.85	801,894.90
<u>By West Texas Community Supervision and Corrections Department:</u>				
October	\$623.08	352.50	137.35	1,112.93
November	601.00	216.50	248.85	1,066.35
December	667.79	126.00	151.25	945.04
January	494.25	81.50	123.50	699.25
February	594.83	120.50	323.00	1,038.33
March	1,314.50	532.50	713.81	2,560.81
April	774.66	321.00	292.74	1,388.40
May	1,301.50	351.75	442.85	2,096.10
June	1,136.00	328.50	425.73	1,890.23
July	730.50	277.00	375.25	1,382.75
August	880.91	344.25	570.41	1,795.57
September	1,080.53	212.50	282.01	1,575.04
Totals	10,199.55	3,264.50	4,086.75	17,550.80
Total Collections	\$10,199.55	\$705,133.55	\$104,112.60	\$819,445.70

County of El Paso, Texas
 384th District Court
 Judge Patrick M. Garcia
October 1, 1998 through September 30, 1999

Fines and Costs

<u>Collections:</u>	Fines	County Court Costs	State Court Costs	Totals
<u>By District Clerk:</u>				
October		\$7,362.50	\$129.50	\$7,492.00
November		7,365.50	188.50	7,554.00
December		21,298.50	386.50	21,685.00
January		1,873.00	99.00	1,972.00
February		1,311.27	63.75	1,375.02
March		975.00	99.00	1,074.00
April		2,540.00	198.00	2,738.00
May		35.00		35.00
June		34,292.00	792.00	35,084.00
July		1,724.50	188.50	1,913.00
August		4,473.05	198.00	4,671.05
September		3,566.50	127.50	3,694.00
Totals		86,816.82	2,470.25	89,287.07

By West Texas Community
 Supervision and Corrections Department:

October	\$3,238.31	1,719.31	875.20	5,832.82
November	2,172.86	2,284.25	937.90	5,395.01
December	2,749.26	1,441.04	1,193.84	5,384.14
January	2,032.51	1,178.88	728.72	3,940.11
February	2,867.66	1,421.62	981.75	5,271.03
March	6,879.28	2,128.71	2,706.50	11,714.49
April	3,686.36	2,171.63	1,828.63	7,686.62
May	3,724.35	1,877.68	1,863.75	7,465.78
June	5,240.76	1,105.63	1,230.86	7,577.26
July	2,918.01	1,284.88	1,675.65	5,878.54
August	2,691.26	1,797.38	1,620.67	6,109.31
September	3,843.26	1,235.38	1,842.43	6,921.08
Totals	42,043.88	19,646.39	17,485.90	79,176.17
Total Collections	\$42,043.88	\$106,463.21	\$19,956.15	\$168,463.24

County of El Paso, Texas
 388th District Court
 Judge Kathleen Cardone
October 1, 1998 through September 30, 1999

Fines and Costs

<u>Collections:</u>	Fines	County Court Costs	State Court Costs	Totals
<u>By District Clerk:</u>				
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September		\$1,978.73	\$526.25	\$2,504.98
Totals		1,978.73	526.25	2,504.98

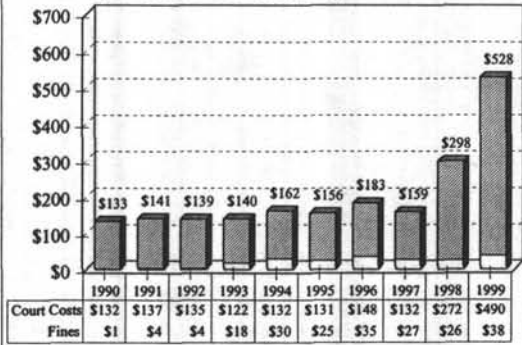
By West Texas Community
 Supervision and Corrections Department:

October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Totals				
Total Collections		\$1,978.73	\$526.25	\$2,504.98

34th District Court

□ Fines ■ Court Costs

(Amounts in Thousands)

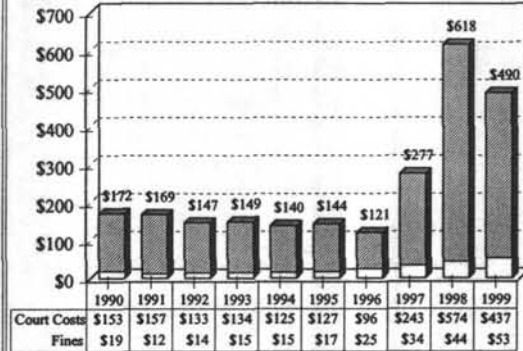


Fiscal Years

41st District Court

□ Fines ■ Court Costs

(Amounts in Thousands)

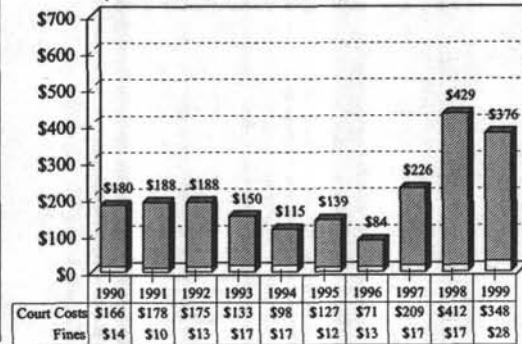


Fiscal Years

65th District Court

□ Fines ■ Court Costs

(Amounts in Thousands)

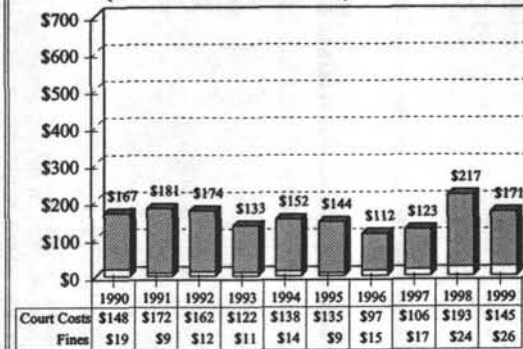


Fiscal Years

120th District Court

□ Fines ■ Court Costs

(Amounts in Thousands)

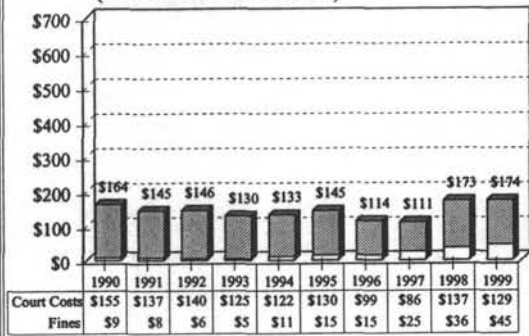


Fiscal Years

168th District Court

□ Fines ■ Court Costs

(Amounts in Thousands)

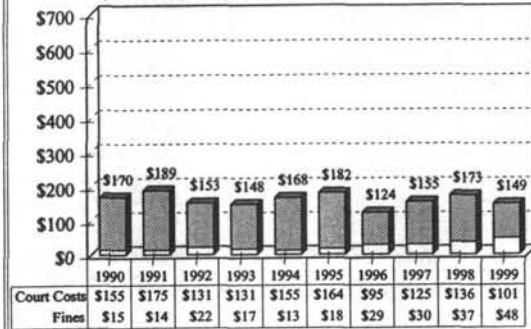


Fiscal Years

171st District Court

□ Fines ■ Court Costs

(Amounts in Thousands)

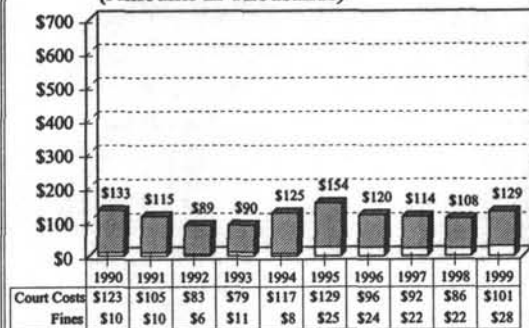


Fiscal Years

205th District Court

□ Fines ■ Court Costs

(Amounts in Thousands)

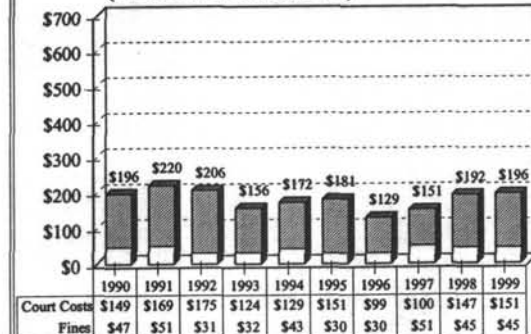


Fiscal Years

210th District Court

□ Fines ■ Court Costs

(Amounts in Thousands)

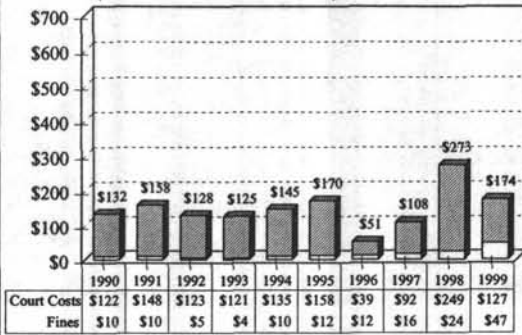


Fiscal Years

243rd District Court

□ Fines ■ Court Costs

(Amounts in Thousands)

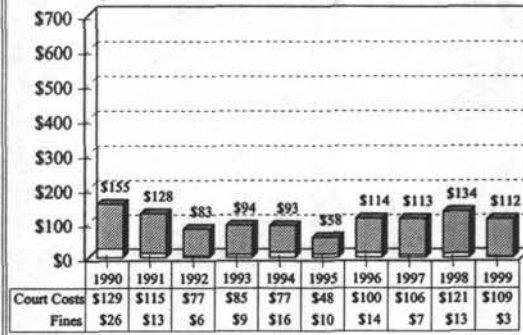


Fiscal Years

327th District Court

□ Fines ■ Court Costs

(Amounts in Thousands)

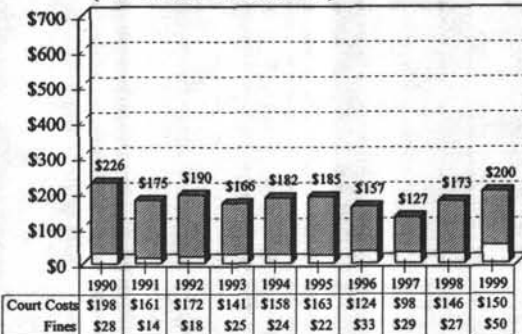


Fiscal Years

346th District Court

□ Fines ■ Court Costs

(Amounts in Thousands)

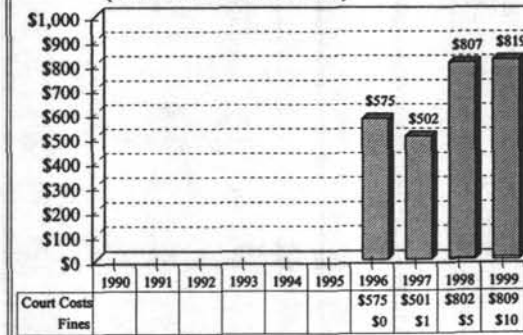


Fiscal Years

383rd District Court

□ Fines ■ Court Costs

(Amounts in Thousands)

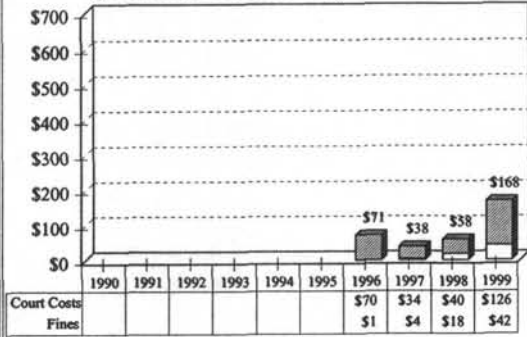


Fiscal Years

384th District Court

□ Fines ■ Court Costs

(Amounts in Thousands)

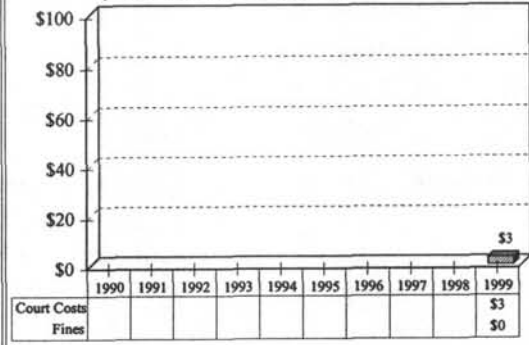


Fiscal Years

388th District Court

□ Fines ■ Court Costs

(Amounts in Thousands)



Fiscal Years

County of El Paso, Texas
 County Court at Law No. 1
 Judge Ricardo Herrera
October 1, 1998 through September 30, 1999

Fines and Costs

Collections:

By Sheriff, County Clerk,
 and West Texas Community
 Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$31,846.94	\$27,952.98	\$9,034.34	\$68,834.26
November	26,650.65	25,472.95	7,662.80	59,786.39
December	23,136.24	24,261.71	7,634.29	55,032.24
January	24,060.29	25,202.19	8,951.95	58,214.42
February	37,234.31	27,949.76	12,581.82	77,765.89
March	34,930.12	41,714.15	12,532.29	89,176.56
April	35,114.56	34,811.74	10,699.82	80,626.12
May	30,910.05	36,091.71	9,861.31	76,863.07
June	33,014.77	34,384.51	8,726.56	76,125.84
July	24,058.67	24,634.22	4,657.91	53,350.80
August	24,993.97	26,653.04	7,447.04	59,094.05
September	25,099.85	27,105.64	5,192.86	57,398.35
Totals	351,050.42	356,234.59	104,982.98	812,267.99

By District Clerk and
 County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		8,815.69	671.75	9,487.44
November		5,334.72	467.00	5,801.72
December		14,850.36	688.00	15,538.36
January		19,554.44	1,039.00	20,593.44
February		9,052.03	1,345.60	10,397.63
March		64,313.40	6,258.60	70,572.00
April		5,428.40	1,238.60	6,667.00
May		4,636.50	1,018.50	5,655.00
June		21,966.80	2,488.20	24,455.00
July		19,925.15	2,156.85	22,082.00
August		12,107.20	1,628.05	13,735.25
September		8,168.13	1,195.19	9,363.32
Totals		194,152.82	20,195.34	214,348.16

Total Collections \$351,050.42 \$550,387.41 \$125,178.32 \$1,026,616.15

County of El Paso, Texas
 County Court at Law No. 2
 Judge Julie Gonzalez
October 1, 1998 through September 30, 1999

Fines and Costs

Collections:

By Sheriff, County Clerk,
 and West Texas Community
 Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$25,304.05	\$30,887.39	\$10,979.40	\$67,170.84
November	23,227.27	28,231.29	8,603.83	60,062.39
December	25,530.12	27,008.17	9,600.06	62,138.35
January	20,644.34	22,580.55	7,279.70	50,504.59
February	24,720.35	23,094.16	9,671.14	57,485.65
March	24,262.93	39,091.79	10,973.77	74,328.49
April	22,619.69	26,234.21	8,434.80	57,288.70
May	20,540.35	27,095.57	9,857.81	57,493.73
June	17,182.76	27,273.41	8,659.91	53,116.08
July	17,153.24	25,141.00	8,626.64	50,920.88
August	16,681.31	24,244.38	7,669.92	48,595.61
September	19,155.54	27,226.29	7,841.56	54,223.39
Totals	257,021.95	328,108.21	108,198.54	693,328.70

By District Clerk and
 County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		6,181.07	459.75	6,640.82
November		5,334.72	467.00	5,801.72
December		14,850.36	688.00	15,538.36
January		9,897.77	616.50	10,514.27
February		7,505.24	597.50	8,102.74
March		52,830.33	3,979.66	56,809.99
April		7,166.54	706.46	7,873.00
May		6,678.77	337.25	7,016.02
June		24,911.29	1,912.76	26,824.05
July		14,786.32	1,091.68	15,878.00
August		24,324.32	1,957.15	26,281.47
September		9,319.50	761.50	10,081.00
Totals		183,786.23	13,575.21	197,361.44
Total Collections	\$257,021.95	\$511,894.44	\$121,773.74	\$890,690.14

County of El Paso, Texas
 County Court at Law No. 3
 Judge Javier Alvarez
October 1, 1998 through September 30, 1999

Fines and Costs

Collections:

By Sheriff, County Clerk,
 and West Texas Community
 Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$10,544.92	\$16,181.49	\$3,670.40	\$30,396.81
November	12,308.04	14,640.04	2,404.22	29,352.29
December	12,238.58	14,980.16	2,894.60	30,113.33
January	8,153.66	9,114.87	1,710.49	18,979.02
February	2,721.20	937.26	513.03	4,171.49
March	2,194.81	1,192.08	566.44	3,953.33
April	972.32	667.61	256.00	1,895.93
May	604.22	379.32	259.29	1,242.83
June	702.46	412.12	239.80	1,354.38
July	1,286.17	131.21	115.25	1,532.63
August	969.03	930.16	189.94	2,089.13
September	562.66	458.00	213.35	1,234.01
Totals	53,258.07	60,024.31	13,032.80	126,315.18

By District Clerk and
 County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		12,080.94	1,991.75	14,072.69
November		3,850.68	552.25	4,402.93
December		34,816.86	2,117.50	36,934.36
January		18,664.25	1,383.75	20,048.00
February		3,643.65	368.08	4,011.73
March		39,268.00	5,194.28	44,462.28
April		9,199.94	1,985.06	11,185.00
May		8,689.23	2,207.77	10,897.00
June		17,637.63	2,739.62	20,377.25
July		8,867.50	2,632.95	11,500.45
August		14,012.12	2,755.12	16,767.24
September		10,350.16	2,341.00	12,691.16
Totals		181,080.96	26,269.13	207,350.09
Total Collections	\$53,258.07	\$241,105.27	\$39,301.93	\$333,665.27

County of El Paso, Texas
 County Court at Law No. 4
 Judge Alejandro Gonzalez
October 1, 1998 through September 30, 1999

Fines and Costs

Collections:

By Sheriff, County Clerk,
 and West Texas Community
 Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$9,840.05	\$12,199.57	\$6,095.89	\$28,135.51
November	9,568.01	12,052.33	6,120.43	27,740.77
December	10,065.91	11,132.05	5,364.63	26,562.59
January	10,536.01	7,059.42	3,828.78	21,424.21
February	17,973.69	18,027.07	6,267.23	42,267.99
March	19,986.12	26,199.42	6,749.00	52,934.54
April	17,232.46	16,674.80	5,132.91	39,040.17
May	12,185.67	18,682.68	5,672.60	36,540.95
June	13,759.06	21,307.73	7,248.88	42,315.67
July	11,355.45	18,492.30	5,460.90	35,308.65
August	12,875.14	20,607.83	6,709.59	40,192.56
September	12,350.73	17,881.35	5,303.21	35,535.29
Totals	157,728.30	200,316.55	69,954.05	427,998.90

By District Clerk and
 County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		3,257.78	346.50	3,604.28
November		3,247.12	346.50	3,593.62
December		20,138.14	446.00	20,584.14
January		850.04	78.00	928.04
February		1,830.71	137.36	1,968.07
March		23,562.17	1,779.12	25,341.29
April		10,895.17	966.75	11,861.92
May		1,718.68	125.65	1,844.33
June		18,138.77	1,440.73	19,579.50
July		7,739.93	547.05	8,286.98
August		12,601.78	1,071.55	13,673.33
September		2,004.60	225.40	2,230.00

Totals 105,984.89 7,510.61 113,495.50

Total Collections \$157,728.30 \$306,301.44 \$77,464.66 \$541,494.40

County of El Paso, Texas
 County Court at Law No. 5
 Judge Herbert E. Cooper
October 1, 1998 through September 30, 1999

Fines and Costs

Collections:

By Sheriff, County Clerk,
 and West Texas Community
 Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$210.00	\$120.00	\$27.50	\$357.50
November				
December				
January				
February				
March	75.00			75.00
April	50.00			50.00
May	1,237.00			1,237.00
June				
July				
August				
September				
Totals	1,572.00	120.00	27.50	1,719.50

By District Clerk and
 County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		8,828.97	888.50	9,717.47
November		13,999.10	1,040.00	15,039.10
December		8,215.62	474.25	8,689.87
January		7,997.30	977.75	8,975.05
February		6,339.35	1,508.04	7,847.39
March		15,936.25	1,857.91	17,794.16
April		6,259.64	1,392.94	7,652.58
May		7,175.91	1,882.49	9,058.40
June		13,315.23	2,500.04	15,815.27
July		11,721.84	2,359.05	14,080.89
August		9,808.87	2,361.66	12,170.53
September		6,930.39	1,996.61	8,927.00
Totals		116,528.47	19,239.24	135,767.71
Total Collections	\$1,572.00	\$116,648.47	\$19,266.74	\$137,487.21

County of El Paso, Texas
 County Court at Law No. 6
 Judge Sue Kurita
October 1, 1998 through September 30, 1999

Fines and Costs

Collections:

By Sheriff, County Clerk,
 and West Texas Community
 Supervision and Corrections:

	County Court Costs	State Court Costs	Totals	
<u>Fines</u>				
October	\$19,168.63	\$31,145.94	\$11,431.22	\$61,745.79
November	21,259.82	28,356.17	10,304.57	59,920.55
December	20,393.23	29,520.58	9,982.01	59,895.82
January	17,366.94	32,207.60	9,415.87	58,990.41
February	22,570.30	29,494.67	12,197.09	64,262.06
March	23,335.38	48,987.99	11,412.26	83,735.63
April	22,611.99	27,342.74	7,930.31	57,885.04
May	23,266.94	27,695.64	9,009.75	59,972.33
June	18,651.56	27,455.36	9,419.11	55,526.03
July	17,093.74	26,877.17	8,666.58	52,637.49
August	20,759.59	29,747.95	8,430.01	58,937.55
September	18,109.02	27,101.40	7,836.11	53,046.53
Totals	244,587.15	365,933.21	116,034.89	726,555.23

By District Clerk and
 County Clerk:

	County Court Costs	State Court Costs	Totals	
<u>Fines</u>				
October		895.90	143.75	1,039.65
November		8,165.75	492.25	8,658.00
December		8,791.50	268.50	9,060.00
January		186.00	14.00	200.00
February		5,728.80	431.20	6,160.00
March		7,461.80	603.20	8,065.00
April		4,324.50	325.50	4,650.00
May		5,067.05	422.95	5,490.00
June		13,857.00	1,043.00	14,900.00
July		3,120.15	234.85	3,355.00
August		4,102.90	349.10	4,452.00
September				
Totals		61,701.35	4,328.30	66,029.65
Total Collections	\$244,587.15	\$427,634.56	\$120,363.19	\$792,584.88

County of El Paso, Texas
 County Court at Law No. 7
 Judge Peter S. Peca
October 1, 1998 through September 30, 1999

Fines and Costs

Collections:

By Sheriff, County Clerk,
 and West Texas Community
 Supervision and Corrections:

	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Totals			

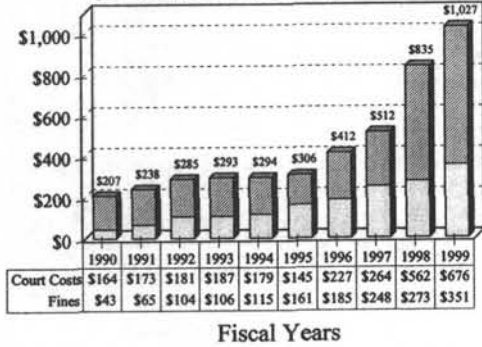
By District Clerk and
 County Clerk:

	County Court Costs	State Court Costs	Totals
October	10,325.15	1,014.75	11,339.90
November	4,524.26	341.25	4,865.51
December	10,485.20	860.25	11,345.45
January	2,193.50	163.50	2,357.00
February	1,605.91	320.12	1,926.03
March	4,859.75	1,269.05	6,128.80
April	7,048.15	2,136.60	9,184.75
May	4,830.33	1,581.67	6,412.00
June	5,515.75	1,829.50	7,345.25
July	7,517.74	2,601.31	10,119.05
August	10,728.61	2,514.20	13,242.81
September	9,246.88	2,337.12	11,584.00
<hr/>			
Totals	78,881.23	16,969.32	95,850.55
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Total Collections	\$78,881.23	\$16,969.32	\$95,850.55

County Court At Law No. 1

□ Fines ■ Court Costs

(Amounts in Thousands)

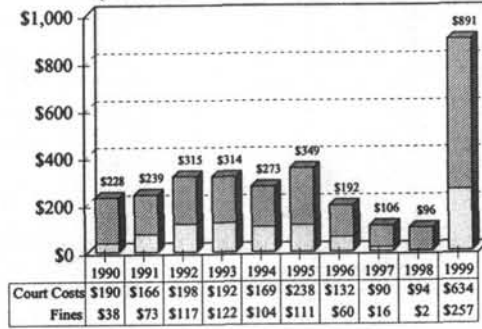


Fiscal Years

County Court At Law No.2

□ Fines ■ Court Costs

(Amounts in Thousands)

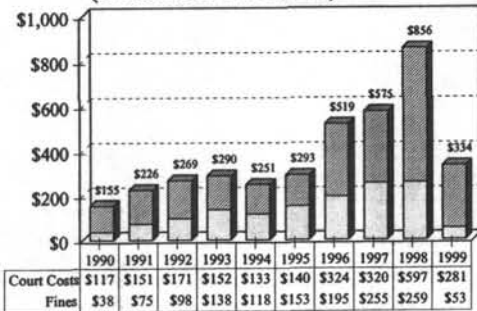


Fiscal Years

County Court At Law No. 3

□ Fines ■ Court Costs

(Amounts in Thousands)

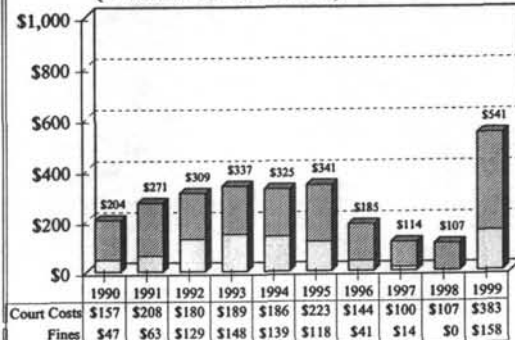


Fiscal Years

County Court At Law No. 4

□ Fines ■ Court Costs

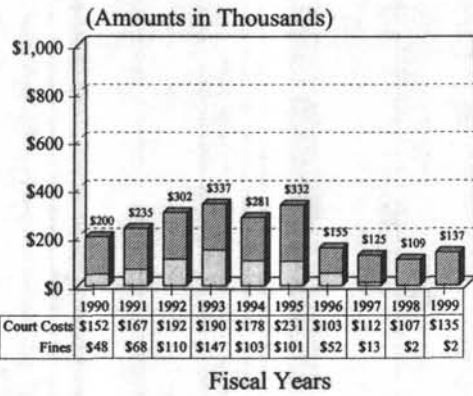
(Amounts in Thousands)



Fiscal Years

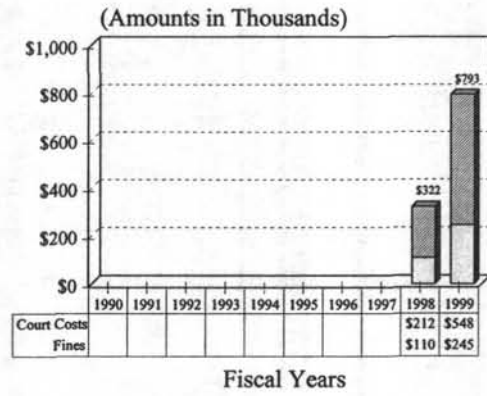
County Court At Law No. 5

□ Fines ■ Court Costs



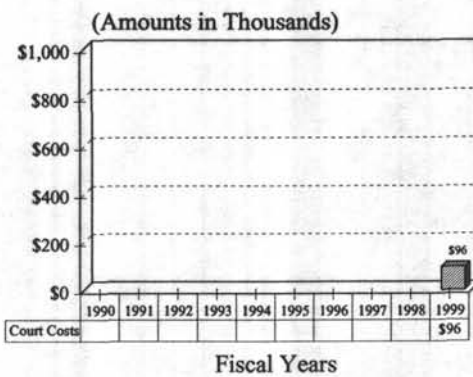
County Court At Law No. 6

□ Fines ■ Court Costs



County Court At Law No. 7

■ Court Costs



County of El Paso, Texas
 Probate Court
 Judge Max D. Higgs
October 1, 1998 through September 30, 1999

Fees of Office

Collections:
By County Clerk:

	County Court Costs	State Court Costs	Totals
October	\$23,667.01	\$551.00	\$24,218.01
November	20,724.48	503.50	21,227.98
December	19,589.25	479.75	20,069.00
January	22,634.00	570.00	23,204.00
February	26,936.78	679.25	27,616.03
March	27,122.57	722.00	27,844.57
April	24,071.68	570.00	24,641.68
May	22,816.16	555.75	23,371.91
June	24,568.34	612.75	25,181.09
July	24,808.75	660.25	25,469.00
August	22,497.77	503.50	23,001.27
September	25,075.50	560.50	25,636.00
Total Collections	\$ 284,512.29	\$6,968.25	\$ 291,480.54

County of El Paso, Texas
 District Clerk
 Edie Rubalcaba
October 1, 1998 through September 30, 1999

Fees

Collections:

Interest Income:

N.O.W. Account \$15,093.71

Fines and Court Costs:

District Clerk Fees	\$957,760.29	
Legal Service Fees	87,149.00	
Fugitive Apprehension Fund	25.00	
Juvenile Crime and Delinquency	1.25	
Consolidated Court Costs	280.00	
Compensation to Victims of Crime	195.00	
Judicial Personnel Training	5.00	
Court Reporter Fees	124,132.00	
Texas Judicial Fund	355,317.00	
Sheriff Fees	429,158.90	
Library Fees	174,780.00	
Jury Fees	36,687.90	
Jury Fines	7,150.00	
Fines	6,230.00	
Alternative Dispute Resolution Fund	82,760.00	
Interpreter Fees	863.00	
Courthouse Security	44,184.00	
Records Management	44,225.00	2,350,903.34

Miscellaneous:

Bond Forfeitures	998,907.25	
County Attorney Commissions	64,479.75	
Child Support Fees	8,236.53	
Juror Donations	2,836.00	
Bank Fees	2,250.00	
Fees Refundable	49,941.73	
Processing Fees	1,715.47	1,128,366.73

Total Collections

\$3,494,363.78

Disbursements:

General Fund	\$2,163,383.60
State Fees	83,297.80
Law Library Fund	174,780.00
Records Management	44,225.00
Courthouse Security	44,184.00
Sheriff	429,158.90
County Attorney Commissions	64,479.75
Texas Judicial Fund	355,317.00
Juror Donations	2,836.00
Fees Refundable	49,941.73
Alternative Dispute Resolution Fund	82,760.00
Total Disbursements	<u><u>\$3,494,363.78</u></u>

County of El Paso, Texas
District Clerk
Edie Rubalcaba
October 1, 1998 through September 30, 1999

Support Account

Account Balance - October 1, 1998	\$22,082.35
Interest N. O. W. Account	499.86
Collections	2,389,802.17
Disbursements	<u>(2,399,942.88)</u>
Account Balance - September 30, 1999	<u>\$12,441.50</u>

Account Balance

Unclaimed Checks	\$7,095.85	
District Clerk's Fees Due to the County	<u>5,345.65</u>	
		<u>\$12,441.50</u>

County of El Paso, Texas
 District Clerk
 Edie Rubalcaba
October 1, 1998 through September 30, 1999

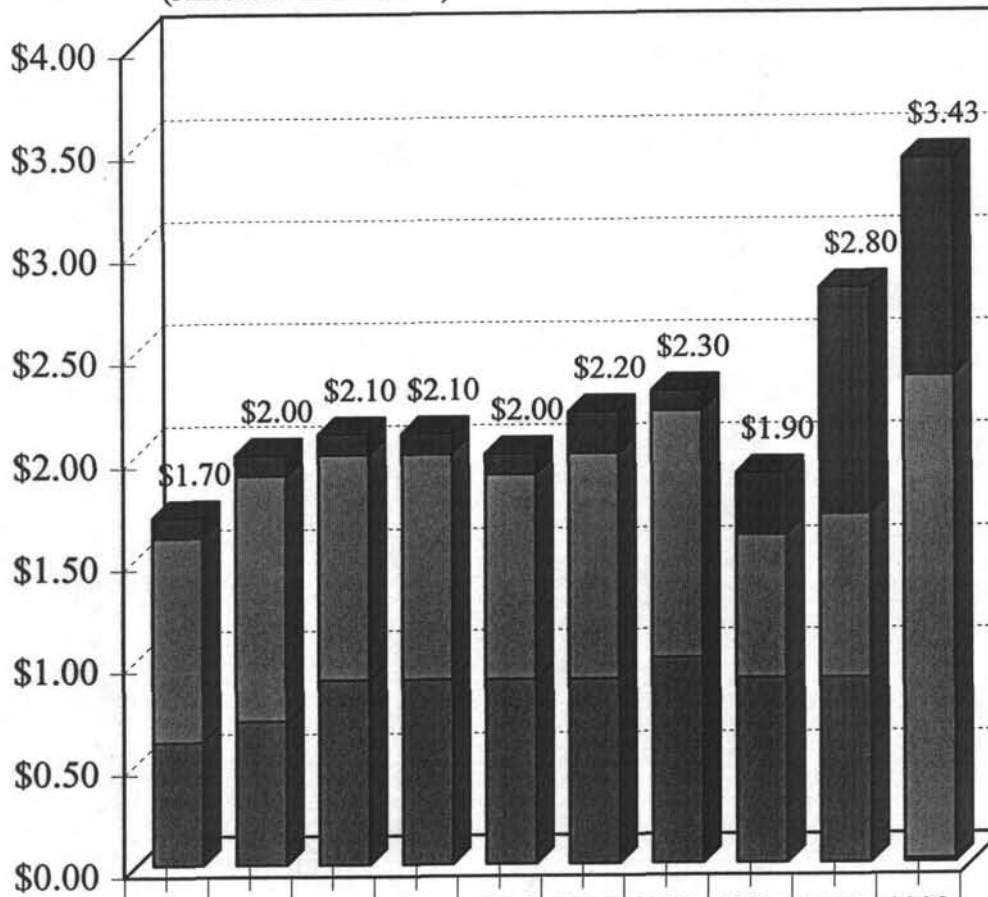
Fees

Month	Fines and Court Costs	Bond Forfeitures	Miscellaneous Fees	Fees Refundable	Total
October	\$256,269.39	\$22,850.00	\$758.73	\$5,709.50	\$285,587.62
November	175,359.20	40,850.00	682.29	2,739.75	219,631.24
December	190,640.00	235,495.00	832.72	1,246.25	428,213.97
January	122,614.99	108,440.00	871.80	2,276.00	234,202.79
February	156,596.42	2,411.00	846.00	1,467.00	161,320.42
March	180,008.11	20,350.00	1,291.76	2,763.00	204,412.87
April	203,578.98	242,263.00	1,820.18	4,613.60	452,275.76
May	139,445.77	11,600.00	1,480.86	1,977.00	154,503.63
June	172,887.57	185,700.00	526.46	10,960.00	370,074.03
July	182,644.72	16,256.00	479.80	6,776.00	206,156.52
August	251,600.34	59,454.00	2,912.18	5,786.61	319,753.13
September	319,257.85	117,718.00	2,535.22	3,627.02	443,138.09
Total	\$2,350,903.34	\$1,063,387.00	\$15,038.00	\$49,941.73	\$3,479,270.07

District Clerk

Miscellaneous Fees
 Fines & Costs
 Bond Forfeitures

(Amounts in Millions)



	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Bond Forfeitures	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.20	\$0.10	\$0.30	\$1.10	\$1.06
Fines & Costs	\$1.00	\$1.20	\$1.10	\$1.10	\$1.00	\$1.10	\$1.20	\$0.70	\$0.80	\$2.35
Miscellaneous Fees	\$0.60	\$0.70	\$0.90	\$0.90	\$0.90	\$0.90	\$1.00	\$0.90	\$0.90	\$0.02

Fiscal Years

County of El Paso, Texas
County Clerk
Hector Enriquez, Jr.
October 1, 1998 through September 30, 1999

Fees

Collections:

Interest Income:

Interest N. O. W. Account		\$23,796.03
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County Clerk's Fees:

Filings and Recordings:

Deeds	\$798,880.10		
Financial Statements and Assumed Names	49,354.00		
Probate	126,023.04		
Civil	137,850.16		
Certified Copies	83,394.02	\$1,195,501.32	

Vital Statistics:

Marriage Licenses	86,870.50		
Certified Copies of Marriage Licenses	40,908.00		
Birth Certificates	470,399.40		
Death Certificates	124,845.00		
Other	5,898.00	728,920.90	
Total County Clerk's Fees			1,924,422.22

Licenses and Permits:

Beer and Wine Licenses		1,300.00	
Sewage Inspection Permits		82,755.00	84,055.00

Court Costs:

Probate Court		7,780.00	
Sheriff Fees		96,346.00	
Library Fees		54,140.00	
Jury Fees		286.00	
State of Texas		192,618.10	
Judges Education Fund		4,515.00	
Alternative Dispute Resolution		26,509.00	
Court Reporter Fees		1,395.00	
Records Management and Preservation		579,446.00	
Courthouse Security		127,284.00	
Court Interpreter Fees		39.00	
Legal Service Fee		10,845.00	
Texas Judicial Fund		34,315.00	1,135,518.10

Miscellaneous Fees:

Bond Forfeitures		417,881.46	
County Attorney Commissions		53,529.65	
Citation of Publication		10,199.23	481,610.34

Total Collections

\$3,649,401.69

County of El Paso, Texas
County Clerk
Hector Enriquez, Jr.
October 1, 1998 through September 30, 1999

Fees

Disbursements:

To County Treasury:

General Fund	\$2,485,213.94	
Library Fund	54,140.00	
Courthouse Security	127,284.00	
Record Management and Preservation	579,446.00	
County Attorney	53,529.65	
County Sheriff	96,346.00	\$3,395,959.59

To Others:

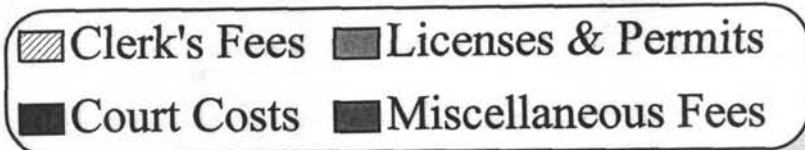
Alternative Dispute Resolution		26,509.00
Texas Judicial Fund		34,315.00
State of Texas		192,618.10
Total Disbursements		<u>\$3,649,401.69</u>

County of El Paso, Texas
 County Clerk
 Hector Enriquez, Jr.
October 1, 1998 through September 30, 1999

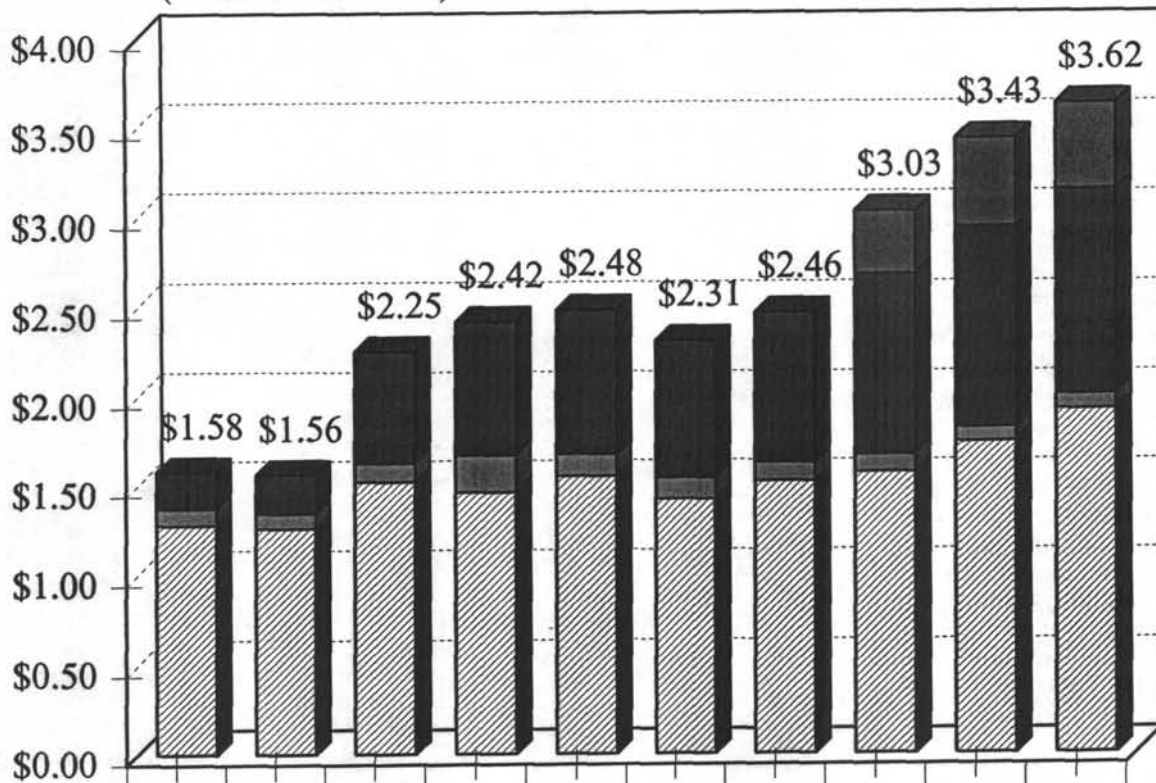
Fees

	County Clerk's Fees	Court Costs	Beer & Wine Licenses	Sewage Inspection Permits	Miscellaneous Fees	Totals
October	\$141,080.11	\$84,365.90	\$75.00	\$6,745.00	\$8,195.00	\$240,461.01
November	131,999.87	85,349.10	50.00	4,760.00	3,060.00	225,218.97
December	141,427.95	92,177.30	95.00	4,495.00	80,620.50	318,815.75
January	140,091.55	86,199.80	195.00	8,800.00	43,700.00	278,986.35
February	137,520.34	91,337.60	120.00	6,200.00	13,400.00	248,577.94
March	204,907.13	115,282.40	75.00	10,590.00	150,809.84	481,664.37
April	146,369.93	96,096.50	110.00	7,720.00	20,583.00	270,879.43
May	177,436.90	93,493.20	165.00	8,045.00	9,575.00	288,715.10
June	189,584.39	101,889.60	80.00	5,935.00	65,976.00	363,464.99
July	186,279.72	101,947.70	170.00	8,235.00	37,789.00	334,421.42
August	177,524.87	96,185.40	65.00	4,370.00	30,405.00	308,550.27
September	150,199.46	91,193.60	100.00	6,860.00	17,497.00	265,850.06
Totals	\$1,924,422.22	\$1,135,518.10	\$1,300.00	\$82,755.00	\$481,610.34	\$3,625,605.66

County Clerk



(Amounts in Millions)



	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Miscellaneous Fees								\$0.35	\$0.49	\$0.48
Court Costs	\$0.21	\$0.22	\$0.63	\$0.75	\$0.81	\$0.77	\$0.84	\$1.01	\$1.12	\$1.14
Licenses & Permits	\$0.09	\$0.08	\$0.10	\$0.21	\$0.12	\$0.12	\$0.10	\$0.10	\$0.08	\$0.08
Clerk's Fees	\$1.28	\$1.26	\$1.52	\$1.46	\$1.55	\$1.42	\$1.52	\$1.57	\$1.74	\$1.92

Fiscal Years

County of El Paso, Texas
 County Clerk- Collections Department
 Hector Enriquez, Jr.
October 1, 1998 through September 30, 1999

Fees

Collections:

Court Costs:

Fines	\$745,811.55	
County Clerk's Fees	146,988.18	
Trial Fees	604.25	
Fugitive Apprehension	16,219.43	
Law Enforcement Education	1,359.12	
Compensation for Victims of Crime	112,491.19	
Judicial and Court Personnel Training	3,671.51	
Criminal Justice Planning	3,801.71	
Crime Stoppers Assistance Fund	660.76	
Conviction Fees	1,039.01	
Texas Judicial Fund	54,716.25	
Records Management Fees	36,632.68	
Courthouse Security	10,969.29	
Consolidated Court Cost Fees	113,773.12	
Sheriff Fees	225,877.60	
Juvenile Crime and Delinquent Fees	810.15	
Graffiti Education Fees	52.75	
Operating Chauffeur's License Fees	54.14	
Comprehensive Rehabilitation Fees	3,649.28	
Breath Alcohol Test Fees	4,443.77	
Time Payment Fees	63,767.18	
Traffic Fines	1,970.05	
Jury Fees	608.99	
Restitution Fees	46.65	
Prosecuting Attorney Fees	91,701.60	
Court Appointed Attorney Fees	117,459.22	
Local Crime Stoppers	1,577.17	
Department of Public Safety	3,972.97	
Texas Alcohol Beverage Commission	122.39	
Other Fees	3,978.55	
	<hr/>	<u>\$1,768,830.51</u>
Total Collections		<u><u>\$1,768,830.51</u></u>

Disbursements:

To County Treasury:

General Fund	\$1,142,682.55	
Courthouse Security	10,969.29	
Record Management and Preservation	36,632.68	
County Sheriff	225,877.60	
Texas Judicial Fund	54,716.25	
State of Texas	297,952.14	
	<hr/>	<u>\$1,768,830.51</u>
Total Disbursements		<u><u>\$1,768,830.51</u></u>

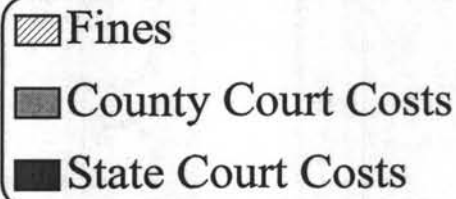
County of El Paso, Texas
 County Clerk-Collections Department
 Hector Enriquez, Jr.
October 1, 1998 through September 30, 1999

Fees

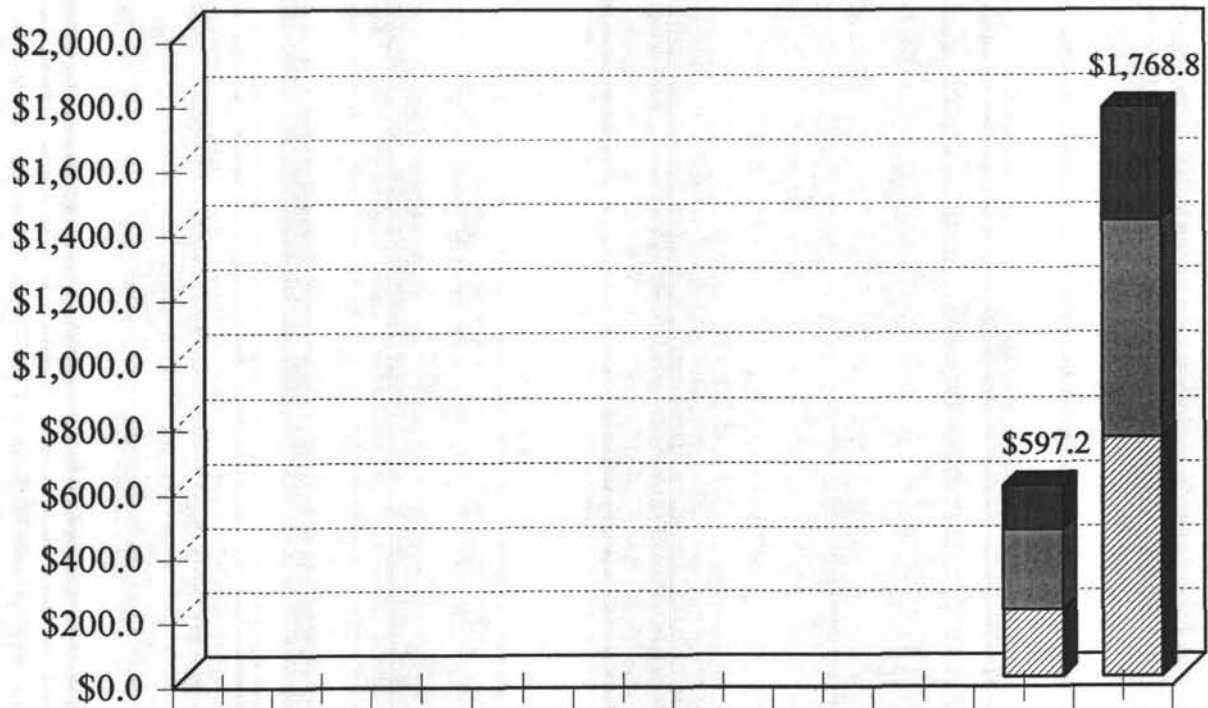
	County Clerk's Fees	Courthouse Security	Records Management Fees	Other County Offices	Court Appointed Attorney Fees	Fines	State of Texas	Totals
October	\$13,163.15	\$985.12	\$3,283.37	\$31,997.02	\$10,258.43	\$60,613.18	\$31,725.39	\$152,025.66
November	11,974.38	898.24	2,993.87	28,856.71	9,450.76	58,435.90	28,949.55	141,559.41
December	11,541.82	863.12	2,877.43	27,924.17	8,855.12	59,634.01	27,703.54	139,399.21
January	10,526.45	789.50	2,631.68	25,371.53	8,624.17	52,694.79	25,669.16	126,307.27
February	13,332.83	977.26	3,287.64	31,599.74	7,399.68	65,091.67	32,595.02	154,283.83
March	14,895.24	1,111.03	3,703.50	35,954.23	7,495.72	67,360.15	35,945.51	166,465.37
April	12,123.32	906.93	3,023.25	30,410.01	8,439.25	70,283.81	28,919.20	154,105.76
May	13,418.99	1,007.02	3,355.09	32,666.44	8,451.91	66,626.52	32,214.29	157,740.26
June	12,521.77	937.05	3,130.63	31,372.52	11,577.41	64,323.28	30,806.47	154,669.12
July	10,320.89	770.95	2,580.71	25,224.13	12,197.47	56,739.97	25,320.59	133,154.71
August	12,068.54	897.57	2,992.90	28,961.19	12,771.47	61,113.06	28,742.89	147,547.62
September	11,100.80	825.50	2,772.61	26,386.37	11,937.83	62,895.21	25,653.98	141,572.29
Totals	\$146,988.18	\$10,969.29	\$36,632.68	\$356,724.03	\$117,459.22	\$745,811.55	\$354,245.56	\$1,768,830.51

County Clerk

Collections Department



(Amounts in Thousands)



	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
State Court Costs									\$138.5	\$354.2
County Court Costs									\$250.1	\$668.8
Fines									\$208.6	\$745.8

Fiscal Years

County of El Paso, Texas
Justice of the Peace - All Precincts
October 1, 1998 through September 30, 1999

Fines and Fees

Collections:

Interest Income:

N. O. W. Account		\$2,026.07
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Misdemeanor Cases:

Fines	\$1,815,152.57	
Overweight Violations	7,669.56	
Parks and Wildlife Violations	1,262.52	
Courthouse Security	72,537.26	
Constable Fees	7,731.55	
Sheriff Fees	153,800.09	
Justice Fees	79,636.71	
County Traffic Fees	54,107.05	
Child Safety Fund	23,535.23	
Criminal Justice Planning Fund	8,769.32	
Law Enforcement Education Fund	5,224.94	
Compensation to Victims of Crime Fund	397,148.89	
Justice and Court Personnel Training Fund	27,026.60	
Breath Alcohol Testing	32.16	
Operators and Chauffeurs License Fund	24,055.42	
Comprehensive Rehabilitation Fund	577.53	
Consolidated Court Costs	410,655.89	
Fugitive Apprehension Fund	120,570.55	
Juvenile Crime and Delinquency	6,274.14	
Time Payment Fees	124,976.90	
General Revenue Funds	4,316.55	3,345,061.43

Civil Cases:

Justice Fees	69,805.06	
Constable Fees	134,987.00	
Sheriff Fees	3,310.00	
Legal Service Fees	7,361.50	
Jury Fees	99.00	215,562.56

Small Claims Cases:

Filing Fees	8,248.00	
Constable Fees	26,110.00	
Sheriff Fees	1,120.00	
Justice Fees	1,981.00	
Legal Service Fees	1,696.00	
Jury Fees	10.00	39,165.00

Arrest Fees:

Texas Alcoholic Beverage Commission	137.86	
Department of Public Safety	68,199.85	
Parks and Wildlife	932.89	
Animal	966.41	
University of Texas at El Paso	1,299.22	
TRACS	1,200.16	
Horizon Police Department	1,169.71	73,906.10
Total Collections		\$3,675,721.16

Disbursements to:

County	\$2,940,128.56	
State	733,754.75	
Horizon Police Department	1,169.71	
Parks and Wildlife	668.14	\$3,675,721.16
Total Disbursements		\$3,675,721.16

County of El Paso, Texas
 Justice of the Peace - Precinct No. 1
 Judge Timothy J. Hartman
October 1, 1998 through September 30, 1999

Fines and Fees

Collections:

Interest Income

N. O. W. Account \$130.43

Misdemeanor Cases:

Fines	\$37,897.56	
Sheriff Fees	2,242.49	
Constable Fees	247.67	
Justice Fees	2,918.20	
County Traffic Fees	1,250.99	
Child Safety Fund	2,112.00	
Courthouse Security	1,821.80	
Overweight Violations	117.88	
Criminal Justice Planning Fund	245.00	
Law Enforcement Education Fund	157.50	
Compensation to Victims of Crime Fund	9,810.07	
Justice and Court Personnel Training Fund	661.24	
Operators and Chauffeurs License Fund	750.00	
Comprehensive Rehabilitation Fund	10.00	
General Revenue Fund	122.50	
Consolidated Court Costs	10,296.86	
Fugitive Apprehension Fund	3,032.01	
Juvenile Crime and Delinquency	151.81	
Time Payment Fees	1,536.46	75,382.04

Civil Cases:

Justice Fees	8,584.00	
Constable Fees	21,277.00	
Legal Service Fees	1,118.00	30,979.00

Small Claims Cases:

Filing Fees	1,870.00	
Constable Fees	7,130.00	
Justice Fees	463.00	
Legal Service Fees	376.00	9,839.00

Arrest Fees:

Department of Public Safety	629.66	
University of Texas at El Paso	1,299.22	
TRACS	1,200.16	3,129.04
Total Collections		\$119,459.51

Disbursements to:

County	\$92,706.75	
State	26,752.76	
Total Disbursements		\$119,459.51

County of El Paso, Texas
 Justice of the Peace - Precinct No. 1
 Judge Timothy J. Hartman
October 1, 1998 through September 30, 1999

Disposition of Monthly Collections

	Collections	Month of Disbursement
October	\$11,409.00	October 1998, November 1998, December 1998
November	9,899.68	November 1998, December 1998
December	9,448.56	December 1998, February 1999
January	9,220.66	January 1999, February 1999
February	10,338.56	February 1999, March 1999
March	8,515.80	March 1999, April 1999
April	6,691.16	April 1999, May 1999
May	10,761.54	May 1999, June 1999
June	7,847.19	June 1999, September 1999
July	13,164.94	July 1999, August 1999, September 1999
August	10,011.34	August 1999, September 1999
September	<u>12,151.08</u>	September 1999, November 1999
Total	<u><u>\$119,459.51</u></u>	

County of El Paso, Texas
 Justice of the Peace - Precinct No. 2
 Judge Joseph Lucas
October 1, 1998 through September 30, 1999

Fines and Fees

Collections:

Interest Income:

N. O. W. Account \$130.21

Misdemeanor Cases:

Fines	\$131,826.33	
Sheriff Fees	2,182.25	
Constable Fees	772.00	
Justice Fees	14,820.70	
County Traffic Fees	7,155.60	
Child Safety Fund	2,576.27	
Courthouse Security	8,605.22	
Criminal Justice Planning Fund	229.46	
Law Enforcement Education Fund	144.12	
Compensation to Victims of Crime Fund	43,629.32	
Justice and Court Personnel Training Fund	2,979.99	
Operators and Chauffeurs License Fund	816.96	
Comprehensive Rehabilitation Fund	55.00	
General Revenue Fund	114.74	
Consolidated Court Costs	48,751.21	
Fugitive Apprehension Fund	14,346.48	
Juvenile Crime and Delinquency	717.03	
Time Payment Fees	3,095.19	282,817.87

Civil Cases:

Justice Fees	16,331.00	
Constable Fees	33,518.00	
Legal Service Fees	1,319.50	51,168.50

Small Claims Cases:

Filing Fees	1,325.00	
Constable Fees	5,040.00	
Justice Fees	220.00	
Legal Service Fees	322.00	6,907.00

Arrest Fees:

Texas Alcoholic Beverage Commission	6.37	
Department of Public Safety	13,674.32	
Parks and Wildlife	5.00	13,685.69
Total Collections		<u>\$354,709.27</u>

Disbursements to:

County	\$227,691.67	
State	127,017.60	
Total Disbursements		<u>\$354,709.27</u>

County of El Paso, Texas
 Justice of the Peace - Precinct No. 2
 Judge Joseph Lucas
October 1, 1998 through September 30, 1999

Disposition of Monthly Collections

Month	Collections	Month of Disbursement
October	\$29,037.92	October 1998, November 1998
November	18,714.77	November 1998, December 1998
December	20,476.93	December 1998, January 1999
January	22,222.33	January 1999, February 1999
February	33,334.54	February 1999, March 1999
March	32,748.25	March 1999, May 1999
April	34,855.37	April 1999, May 1999
May	36,403.10	May 1999, June 1999
June	36,714.77	June 1999, July 1999
July	30,483.24	July 1999, August 1999
August	33,329.81	August 1999, September 1999
September	<u>26,388.24</u>	September 1999, October 1999
Total	<u><u>\$354,709.27</u></u>	

County of El Paso, Texas
 Justice of the Peace - Precinct No. 3
 Judge Guadalupe Aponte
October 1, 1998 through September 30, 1999

Fines and Fees

Collections:

Interest Income:

N. O. W. Account \$195.05

Misdemeanor Cases:

Fines	\$192,177.15	
Sheriff Fees	9,434.52	
Constable Fees	2,365.21	
Justice Fees	11,708.00	
County Traffic Fees	220.03	
Child Safety Fund	6,529.57	
Courthouse Security	7,472.02	
Overweight Violations	1,614.39	
Parks & Wildlife Violations	346.39	
Criminal Justice Planning Fund	288.79	
Law Enforcement Education Fund	194.10	
Compensation to Victims of Crime Fund	38,096.53	
Justice and Court Personnel Training Fund	2,568.12	
Breath Alcohol Testing	30.00	
Operators and Chauffeurs License Fund	866.70	
Comprehensive Rehabilitation Fund	16.67	
General Revenue Fund	144.39	
Consolidated Court Costs	41,833.75	
Fugitive Apprehension Fund	12,318.45	
Juvenile Crime and Delinquency	616.17	
Time Payment Fees	18,034.13	346,875.08

Civil Cases:

Justice Fees	11,224.00	
Constable Fees	6,450.00	
Sheriff Fees	3,310.00	
Legal Service Fees	1,248.00	22,232.00

Small Claims Cases:

Filing Fees	1,978.00	
Constable Fees	3,120.00	
Sheriff Fees	1,120.00	
Justice Fees	373.00	
Legal Service Fees	398.00	6,989.00

Arrest Fees:

Texas Alcoholic Beverage Commission	30.00	
Department of Public Safety	2,679.76	
Parks and Wildlife	730.00	3,439.76
Total Collections		\$379,730.89

Disbursements to:

County	\$267,993.22	
State	111,391.28	
Parks and Wildlife	346.39	
Total Disbursements		\$379,730.89

County of El Paso, Texas
 Justice of the Peace - Precinct No. 3
 Judge Guadalupe Aponte
October 1, 1998 through September 30, 1999

Disposition of Monthly Collections

Collections	Month of Disbursement
October	\$17,424.35
November	19,873.27
December	29,689.40
January	16,078.59
February	26,646.92
March	40,188.15
April	39,225.81
May	65,075.05
June	36,083.61
July	33,062.90
August	26,042.66
September	<u>30,340.18</u>
Total	<u><u>\$379,730.89</u></u>

County of El Paso, Texas
 Justice of the Peace - Precinct No. 4
 Judge Rosalio Munoz
October 1, 1998 through September 30, 1999

Fines and Fees

Collections:

Interest Income

N. O. W. Account \$145.02

Misdemeanor Cases:

Fines	\$133,206.43	
Sheriff Fees	5,915.00	
Constable Fees	5.00	
Justice Fees	5,762.04	
County Traffic Fees	3,492.00	
Child Safety Fund	2,801.00	
Courthouse Security	5,733.00	
Criminal Justice Planning Fund	245.00	
Law Enforcement Education Fund	148.00	
Compensation to Victims of Crime Fund	29,271.00	
Justice and Court Personnel Training Fund	2,010.00	
Operators and Chauffeurs License Fund	750.00	
Comprehensive Rehabilitation Fund	15.00	
General Revenue Fund	120.00	
Consolidated Court Costs	32,463.00	
Fugitive Apprehension Fund	9,551.00	
Juvenile Crime and Delinquency	477.50	231,964.97

Civil Cases:

Justice Fees	15,274.00	
Constable Fees	27,742.00	
Legal Service Fees	1,782.00	44,798.00

Small Claims Cases:

Filing Fees	1,970.00	
Constable Fees	7,440.00	
Justice Fees	724.00	
Legal Service Fees	394.00	10,528.00

Arrest Fees:

Texas Alcoholic Beverage Commission	5.00	
Department of Public Safety	3,470.00	3,475.00
Total Collections		\$290,910.99

Disbursements to:

County	\$212,385.49	
State	78,525.50	
Total Disbursements		\$290,910.99

County of El Paso, Texas
 Justice of the Peace - Precinct No. 4
 Judge Rosalio Munoz
October 1, 1998 through September 30, 1999

Disposition of Monthly Collections

	Collections	Month of Disbursement
October	\$22,490.15	October 1998, November 1998
November	19,064.35	November 1998, December 1998
December	33,211.86	December 1998
January	22,685.84	January 1999, February 1999
February	20,167.72	February 1999, March 1999
March	25,985.03	March 1999, April 1999, May 1999
April	20,753.83	April 1999, May 1999
May	20,183.20	May 1999, June 1999
June	19,014.63	June 1999, July 1999
July	32,493.23	July 1999, August 1999
August	28,871.51	August 1999, September 1999
September	<u>25,989.64</u>	September 1999, October 1999
Total	<u><u>\$290,910.99</u></u>	

County of El Paso, Texas
 Justice of the Peace - Precinct No. 5
 Judge Fred Chavez
October 1, 1998 through September 30, 1999

Fines and Fees

Collections:

Interest Income:

N. O. W. Account \$145.78

Misdemeanor Cases:

Fines	\$98,314.14	
Sheriff Fees	1,514.23	
Justice Fees	2,450.00	
County Traffic Fees	955.48	
Child Safety Fund	52.00	
Courthouse Security Fund	4,752.39	
Overweight Violations	4,936.53	
Parks & Wildlife Violations	20.00	
Criminal Justice Planning Fund	108.50	
Law Enforcement Education Fund	75.95	
Compensation to Victims of Crime Fund	24,057.78	
Justice and Court Personnel Training Fund	1,653.30	
Operators and Chauffeurs License Fund	277.57	
General Revenue Fund	54.25	
Consolidated Court Costs	26,930.53	
Fugitive Apprehension Fund	7,920.64	
Juvenile Crime and Delinquency	395.89	
Time Payment Fees	2,634.92	177,104.10

Civil Cases:

Justice Fees	10,420.00	
Constable Fees	29,895.00	
Jury Fees	94.00	
Legal Service Fees	1,172.00	41,581.00

Small Claims Cases:

Filing Fees	72.00	
Constable Fees	280.00	
Justice Fees	10.00	
Legal Service Fees	12.00	374.00

Arrest Fees:

Department of Public Safety	6519.90	6519.90
Total Collections		\$225,724.78

Disbursements to:

County	\$151,436.48	
State	74,268.30	
Parks and Wildlife	20.00	
Total Disbursements		\$225,724.78

County of El Paso, Texas
 Justice of the Peace - Precinct No. 5
 Judge Fred Chavez
October 1, 1998 through September 30, 1999

Disposition of Monthly Collections

	Collections	Month of Disbursement
October	\$18,987.17	October 1998, November 1998
November	12,964.96	November 1998, December 1998
December	15,773.23	December 1998, January 1999, February 1999
January	18,279.45	January 1999, February 1999
February	25,072.06	February 1999, March 1999
March	20,056.15	March 1999, April 1999
April	22,140.73	April 1999, May 1999
May	21,391.59	May 1999, June 1999
June	23,207.70	June 1999, July 1999
July	17,481.22	July 1999, August 1999
August	17,013.44	August 1999, September 1999
September	<u>13,357.08</u>	September 1999, October 1999
Total	<u><u>\$225,724.78</u></u>	

County of El Paso, Texas
 Justice of the Peace - Precinct No. 6
 Judge Frank Macias
October 1, 1998 through September 30, 1999

Fines and Fees

Collections:

Interest Income:

N. O. W. Account Interest Earned \$944.88

Misdemeanor Cases:

Fines	\$862,217.89	
Sheriff Fees	114,237.52	
Constable Fees	159.33	
Justice Fees	32,135.44	
County Traffic Fees	32,684.76	
Child Safety Fund	2,973.87	
Courthouse Security Fund	31,815.19	
Overweight Violations	400.76	
Parks & Wildlife Violations	594.38	
Criminal Justice Planning Fund	6,111.08	
Law Enforcement Education Fund	3,463.22	
Compensation to Victims of Crime Fund	184,233.32	
Justice and Court Personnel Training Fund	12,547.61	
Breath Alcohol Testing	2.16	
Operators and Chauffeurs License Fund	16,736.49	
Comprehensive Rehabilitation Fund	425.10	
General Revenue Fund	2,987.68	
Consolidated Court Costs	179,858.86	
Fugitive Apprehension Fund	52,946.30	
Juvenile Crime and Delinquency	2,652.42	
Time Payment Fees	61,676.72	1,600,860.10

Civil Cases:

Justice Fees	3,009.56	
Constable Fees	7,870.00	
Legal Service Fees	376.00	11,255.56

Small Claims Cases:

Filing Fees	790.00	
Constable Fees	2,858.00	
Jury	10.00	
Justice Fees	165.00	
Legal Service Fees	150.00	3,973.00

Arrest Fees:

Texas Alcoholic Beverage Commission	96.49	
Department of Public Safety	30,851.70	
Animal	22.50	
Parks and Wildlife	162.89	
Horizon Police Department	1,169.71	32,303.29
Total Collections		<u>\$1,649,336.83</u>

Disbursements to:

County	\$1,123,258.30	
State	524,908.82	
Horizon Police Department	1,169.71	
Total Disbursements		<u>\$1,649,336.83</u>

County of El Paso, Texas
 Justice of the Peace - Precinct No. 6
 Judge Frank Macias
October 1, 1998 through September 30, 1999

Disposition of Monthly Collections

	Collections	Month of Disbursement
October	\$121,235.70	October 1998, November 1998
November	150,299.30	November 1998, December 1998
December	159,865.61	December 1998, January 1999
January	144,842.91	January 1999, February 1999
February	172,046.05	February 1999, March 1999
March	182,788.64	March 1999, April 1999
April	133,193.06	April 1999, May 1999
May	108,356.93	May 1999, September 1999
June	130,794.93	June 1999, September 1999
July	116,088.28	July 1999, September 1999
August	103,682.69	August 1999, October 1999
September	<u>126,142.73</u>	September 1999, October 1999
Total	<u><u>\$1,649,336.83</u></u>	

County of El Paso, Texas
 Justice of the Peace - Precinct No. 7
 Judge Bruce King
October 1, 1998 through September 30, 1999

Fines and Fees

Collections:

Interest Income:

N. O. W. Account \$334.70

Misdemeanor Cases:

Fines	\$359,513.06	
Sheriff Fees	18,274.08	
Constable Fees	4,182.34	
Justice Fees	9,842.33	
County Traffic Fees	8,348.19	
Child Safety Fund	6,490.52	
Courthouse Security Fund	12,337.64	
Overweight Violations	600.00	
Parks & Wildlife Violations	301.75	
Criminal Justice Planning Fund	1,541.49	
Law Enforcement Education Fund	1,042.05	
Compensation to Victims of Crime Fund	68,050.87	
Justice and Court Personnel Training Fund	4,606.34	
Operators and Chauffeurs License Fund	3,857.70	
Comprehensive Rehabilitation Fund	55.76	
General Revenue Fund	772.99	
Consolidated Court Costs	70,521.68	
Fugitive Apprehension Fund	20,455.67	
Juvenile Crime and Delinquency	1,263.32	
Time Payment Fees	37,999.49	630,057.27

Civil Cases:

Justice Fees	4,962.50	
Constable Fees	8,235.00	
Jury Fees	5.00	
Legal Service Fees	346.00	13,548.50

Small Claims Cases:

Filing Fees	243.00	
Constable Fees	242.00	
Justice Fees	26.00	
Legal Service Fees	44.00	555.00

Arrest Fees:

Department of Public Safety	10,374.51	
Parks and Wildlife	35.00	
Animal	943.91	11,353.42
Total Arrest Fees		<u>\$655,848.89</u>
Total Collections		

Disbursements to:

County	\$453,370.01	
State	202,177.13	
Parks and Wildlife	301.75	
Total Disbursements		<u>\$655,848.89</u>

County of El Paso, Texas
 Justice of the Peace - Precinct No. 7
 Judge Bruce King
October 1, 1998 through September 30, 1999

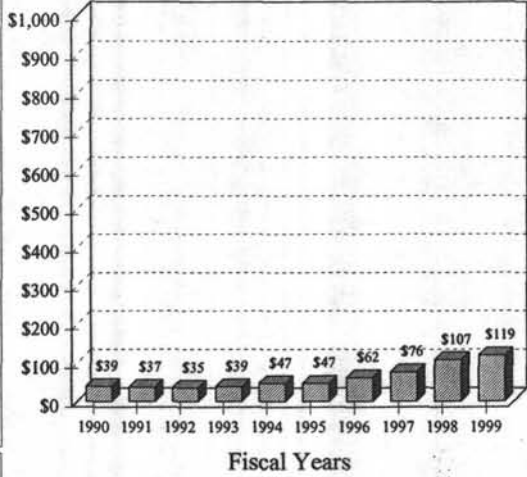
Disposition of Monthly Collections

Month	Collections	Month of Disbursement
October	\$59,268.96	October 1998, November 1998
November	40,220.48	November 1998, December 1998
December	56,628.15	December 1998, January 1999
January	60,453.88	January 1999, February 1999
February	63,995.04	February 1999, March 1999
March	78,947.45	March 1999, April 1999
April	60,285.17	April 1999, May 1999
May	52,791.23	May 1999, June 1999, July 1999
June	42,586.98	June 1999, July 1999
July	45,009.51	July 1999, August 1999
August	45,209.08	August 1999, September 1999
September	<u>50,452.96</u>	September 1999, October 1999
Total	<u><u>\$655,848.89</u></u>	

Justice of the Peace, Precinct No. 1

Fines and Fees

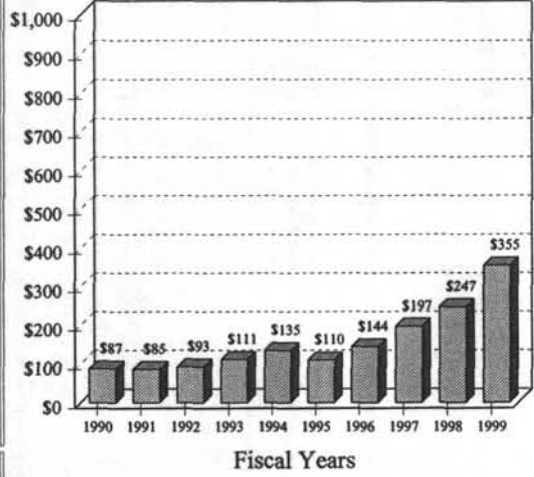
(Amounts in Thousands)



Justice of the Peace, Precinct No. 2

Fines and Fees

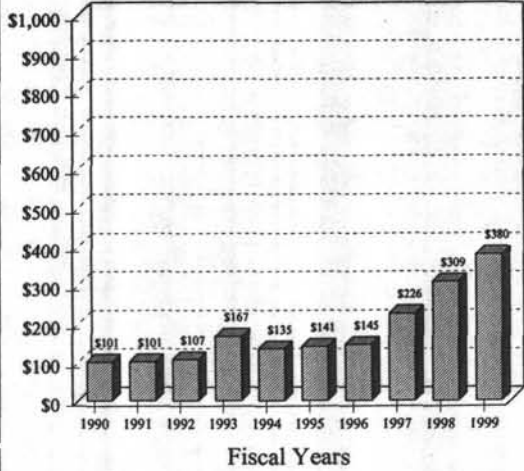
(Amounts in Thousands)



Justice of the Peace, Precinct No. 3

Fines and Fees

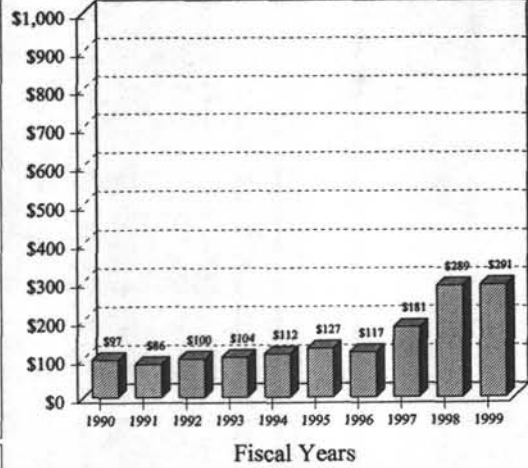
(Amounts in Thousands)



Justice of the Peace, Precinct No. 4

Fines and Fees

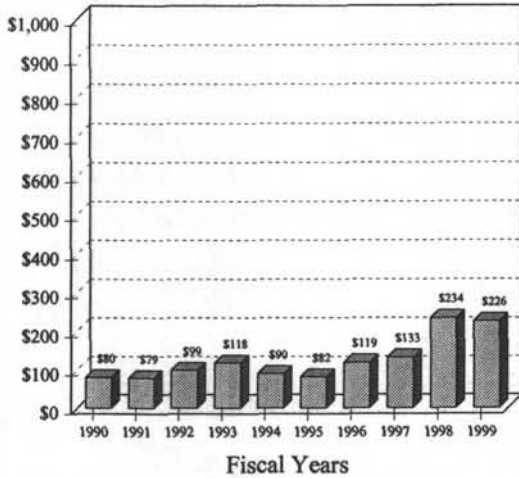
(Amounts in Thousands)



Justice of the Peace, Precinct No. 5

Fines and Fees

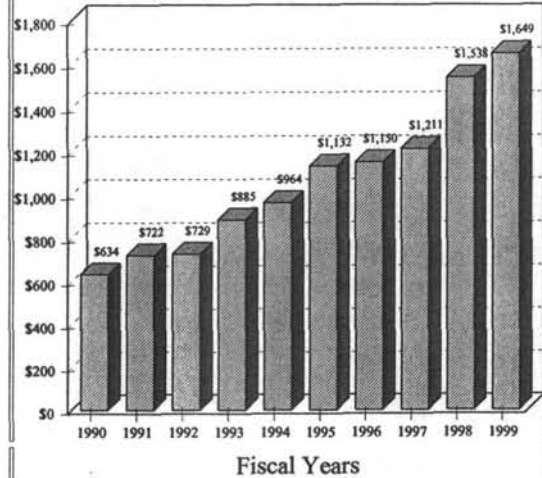
(Amounts in Thousands)



Justice of the Peace, Precinct No. 6

Fines and Fees

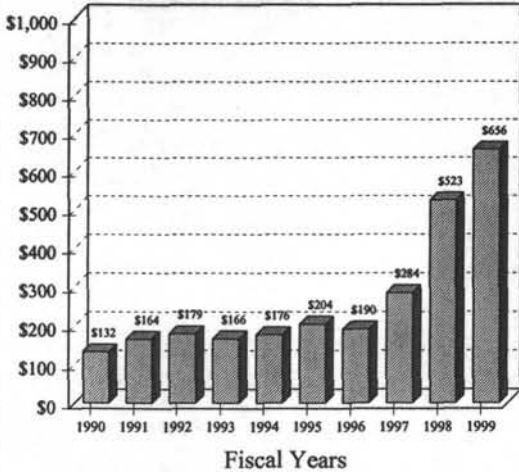
(Amounts in Thousands)



Justice of the Peace, Precinct No. 7

Fines and Fees

(Amounts in Thousands)

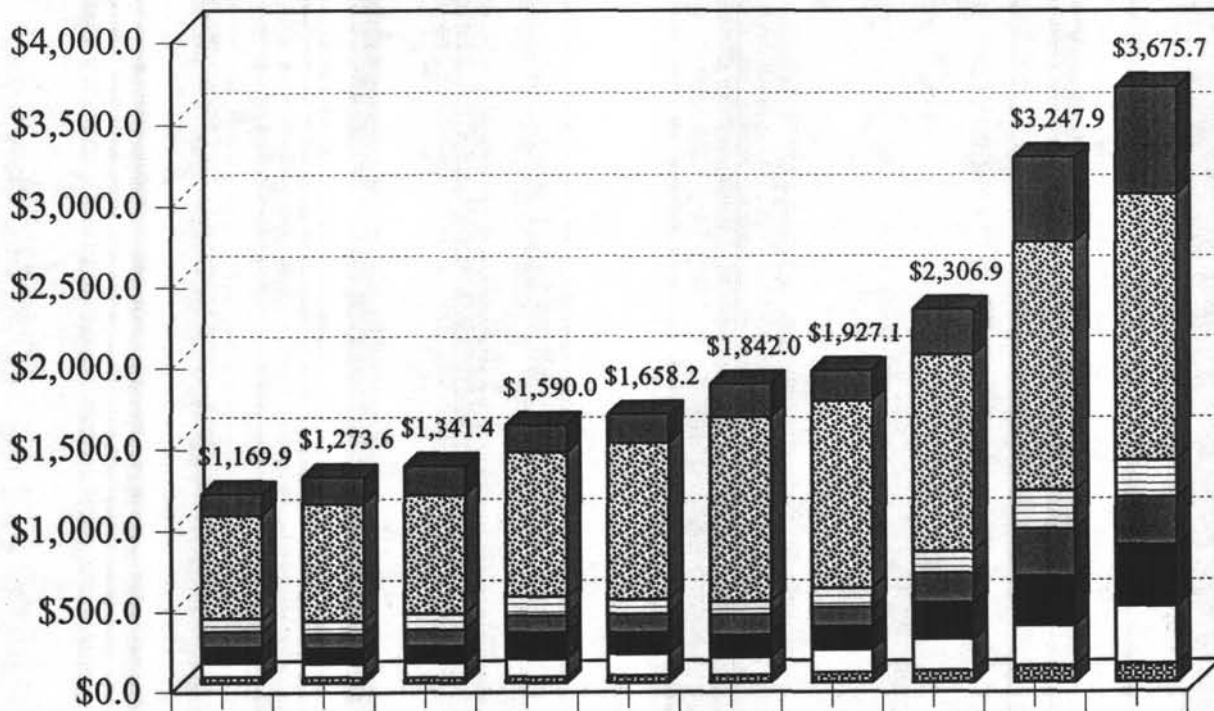


Justices of the Peace, All Precincts

Fines and Fees

JP 1
 JP 2
 JP 3
 JP 4
 JP 5
 JP 6
 JP 7

(Amounts in Thousands)



	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
JP 7	\$131.5	\$164.4	\$178.9	\$165.9	\$175.9	\$203.7	\$190.0	\$283.6	\$523.2	\$655.9
JP 6	\$633.9	\$722.0	\$728.6	\$885.4	\$963.7	\$1,132.3	\$1,150.1	\$1,210.6	\$1,538.4	\$1,649.3
JP 5	\$79.9	\$78.6	\$98.8	\$118.1	\$90.1	\$81.9	\$119.2	\$132.5	\$234.2	\$225.7
JP 4	\$97.3	\$85.5	\$100.0	\$103.5	\$112.1	\$126.5	\$116.8	\$181.0	\$288.8	\$290.9
JP 3	\$100.8	\$100.9	\$107.2	\$167.4	\$134.9	\$140.7	\$145.4	\$225.9	\$308.6	\$379.7
JP 2	\$87.1	\$85.4	\$92.5	\$111.1	\$134.5	\$109.7	\$143.9	\$197.1	\$247.4	\$354.7
JP 1	\$39.4	\$36.8	\$35.4	\$38.6	\$47.0	\$47.2	\$61.7	\$76.2	\$107.3	\$119.5

Fiscal Years

County of El Paso, Texas
 Constables - All Precincts
October 1, 1998 through September 30, 1999

Fees

	<u>Misdemeanors</u>	<u>Civil and Small Claims</u>	<u>Total</u>
<u>Collections:</u>			
<u>By Justices of the Peace</u>			
Precinct No. 1	\$247.67	\$28,407.00	\$28,654.67
Precinct No. 2	772.00	38,558.00	39,330.00
Precinct No. 3	2,365.21	9,570.00	11,935.21
Precinct No. 4	5.00	35,182.00	35,187.00
Precinct No. 5		30,175.00	30,175.00
Precinct No. 6	159.33	10,728.00	10,887.33
Precinct No. 7	4,182.34	8,477.00	12,659.34
	<hr/>		
Totals	\$7,731.55	\$161,097.00	\$168,828.55
	<hr/> <hr/>		

By Constables

Precinct No. 1	\$1,335.00	
Precinct No. 2	305.00	
Precinct No. 3	220.00	
Precinct No. 4	1,040.00	
Precinct No. 5	450.00	
Precinct No. 6	290.00	
Precinct No. 7	512.00	\$4,152.00
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Total Collections		\$172,980.55
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Disbursements:

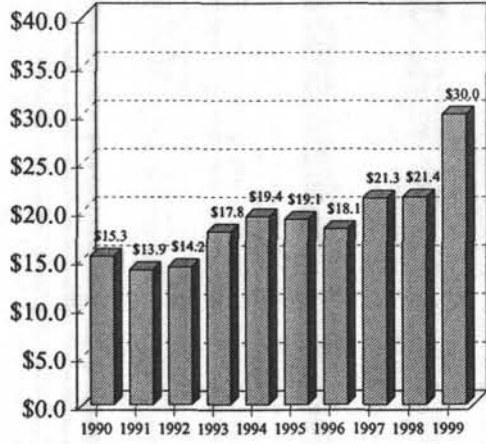
To County Treasury

October	\$14,764.77
November	10,483.23
December	10,528.48
January	13,645.30
February	11,777.85
March	12,870.13
April	12,818.66
May	16,292.51
June	15,469.25
July	18,039.53
August	18,237.19
September	18,053.65
Total Disbursements	\$172,980.55
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Constable Precinct No. 1

Fees

(Amounts in Thousands)

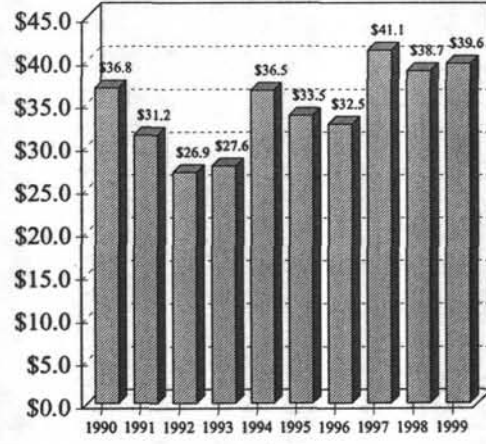


Fiscal Years

Constable Precinct No. 2

Fees

(Amounts in Thousands)

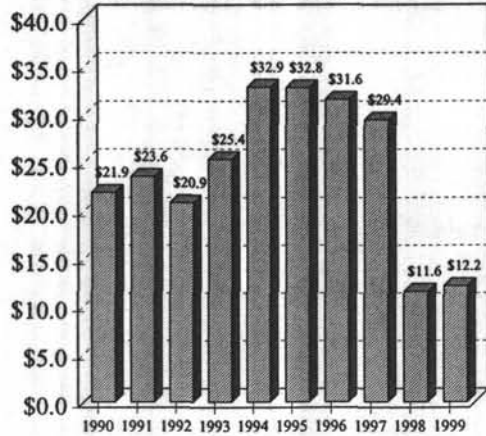


Fiscal Years

Constable Precinct No. 3

Fees

(Amounts in Thousands)

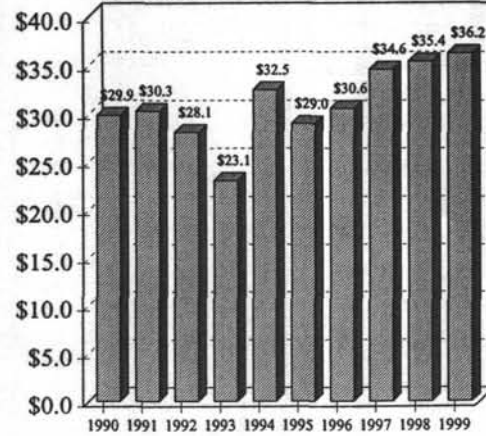


Fiscal Years

Constable Precinct No. 4

Fees

(Amounts in Thousands)

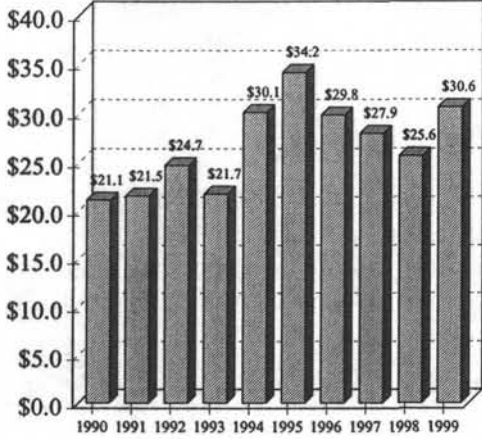


Fiscal Years

Constable Precinct No. 5

Fees

(Amounts in Thousands)

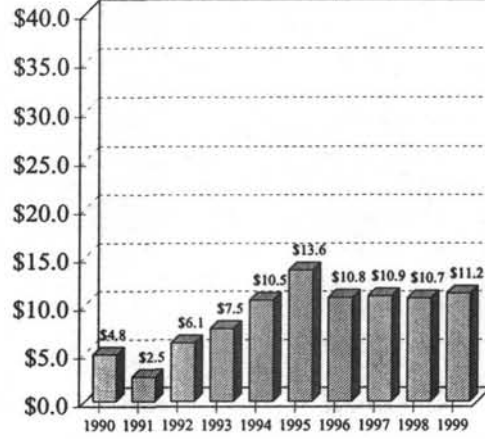


Fiscal Years

Constable Precinct No. 6

Fees

(Amounts in Thousands)

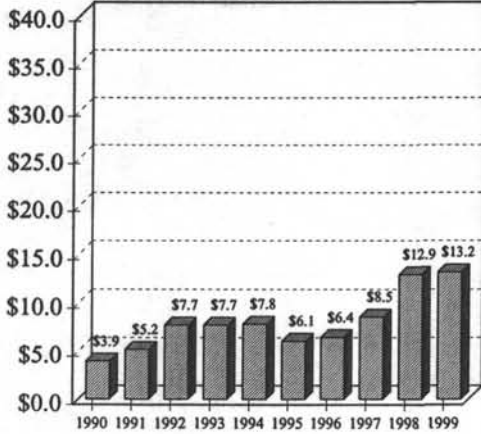


Fiscal Years

Constable Precinct No. 7

Fees

(Amounts in Thousands)



Fiscal Years

County of El Paso, Texas
 West Texas Community Supervision and Corrections Department
 Stephen Enders, Director
October 1, 1998 through September 30, 1999

Funds and Fees

Collections:

Fines	\$462,148.69	
Attorney Fees	138,930.76	
Criminal Prosecution Fees	200.00	
County Service Evaluation Fee	467,761.20	
El Paso Crime Stoppers	963.92	
Courthouse Security	17,534.07	
Records Management and Preservation	3,950.00	
Jury Fees	30.70	
District Clerk Fees	63,693.71	
Administrative Fee	21,345.06	
Graffiti Eradication Fund	5.00	
Time Payment Fees	2,689.06	
Sheriff's Misdemeanors	450,678.87	
Total General Fund	450,678.87	\$1,629,931.04

State Funds:

Law Enforcement Education Fund	3,360.00	
Criminal Justice Planning Fund	9,578.12	
Compensation to Victims of Crime Fund	56,189.97	
Judicial and Court Personnel Training Fund	324.75	
Crime Stoppers Account Fund	2,620.55	
Consolidated Court Costs	46,289.20	
Juvenile Crime and Delinquency Fund	191.78	
Fugitive Apprehension Fund	4,979.04	
Time Payment Fees	2,689.06	
Sex Offender Collections	4,590.35	
Total State Funds	4,590.35	130,812.82

Adult Probation Funds:

Probation Fees	2,125,372.60	
Pre-trial Intervention Program Fees	498,437.67	
Bond Fees	13,435.17	
Total Adult Probation Funds	2,637,245.44	2,637,245.44

Restitution Funds:

Restitution	753,762.62	
Total Restitution Funds	753,762.62	753,762.62
Total Collections		\$5,151,751.92

Disbursements:

County	\$1,179,252.17	
State	130,812.82	
Adult Probation Funds	2,637,245.44	
Restitution Recipients	753,762.62	
County Sheriff's Department	450,678.87	
Total Disbursements	5,151,751.92	\$5,151,751.92

County of El Paso, Texas
 West Texas Community Supervision and Corrections Department
 Stephen Enders, Director
October 1, 1998 through September 30, 1999

Funds and Fees

Month	General Fund	State Funds	Probation Fees	Pre-trial Intervention	Bond Fees	Restitution	Totals
October	\$145,706.75	\$7,270.86	\$162,440.24	\$36,348.02	\$3,288.47	\$59,104.92	\$414,159.26
November	143,551.85	6,974.62	158,064.90	37,547.43	3,135.20	41,389.57	390,663.57
December	141,889.76	8,541.91	152,091.33	37,603.50	4,074.50	56,110.40	400,311.40
January	119,514.84	5,329.62	119,790.22	36,244.78	2,852.00	43,885.93	327,617.39
February	141,077.54	10,427.00	231,701.92	23,460.91		86,398.51	493,065.88
March	201,827.08	15,483.16	224,548.64	75,987.91	40.00	82,635.36	600,522.15
April	135,948.65	12,287.70	191,142.85	41,389.73		65,092.34	445,861.27
May	129,335.28	13,248.07	169,625.03	42,834.46	15.00	60,755.91	415,813.75
June	133,701.10	12,955.68	174,528.14	44,807.65	30.00	55,330.79	421,353.36
July	113,261.33	12,652.64	179,626.84	39,969.91		69,450.98	414,961.70
August	114,467.73	13,840.53	176,749.58	40,338.52		74,140.96	419,537.32
September	109,649.13	11,801.03	185,062.91	41,904.85		59,466.95	407,884.87
TOTALS	\$1,629,931.04	\$130,812.82	\$2,125,372.60	\$498,437.67	\$13,435.17	\$753,762.62	\$5,151,751.92

