



El Paso County: Strategic Plan

EL PASO COUNTY VISION 2032

EL PASO COUNTY 2032 is a **LEADING BI NATIONAL COMMUNITY – VIBRANT COMMUNITY**

with a **DYNAMIC DIVERSE ECONOMY,**

WORLD CLASS CENTER FOR HEALTH

and **ENTERTAINMENT FOR ALL**

GOALS 2022

Financially Sound County Government

Strong Growing Economy

Professional, Effective County Government

Vibrant Community

POLICY AGENDA 2017 – 2018

Top Priority

Jail Facility Study of Space

Future Water Supply and System Plan

PR Bond: Collection Direction

County Economic Incentives: Policy and Funding

Mission Trail Master Plan Update

Public Works: Org Structure Assessment Report and Action Plan

Investment Policy and Portfolio

High Priority

Downtown Heritage Survey and Master Plan

Re-Entry Program for State Inmates

Jail Population Management

Pre-Trial Supervision Expansion

Auditing Performance Assessment and Plan

Fabens Airport Business Master Plan

Jury Selection Process

Existing County Regional Parks Plan

Road Maintenance: Service Level and Funding

Neighborhood Associations: Framework

MANAGEMENT AGENDA 2017 – 2018

Top Priority

Paving Projects

Water Wholesale Agreement Additional Water Allocation

Cyber Security Plan and Resources

Employee Compensation: Policy Direction, Funding

Federal Mandates: Monitoring, Analysis of Impact, Policy Direction

Investment Zones Promotion

High Priority

Subdivision Regulations

Business Retention and Expansion Plan: Development

County Website: Upgrade

Mercury Issues: Research, Report with Options

Judicial Metrics: Development of Additional Measure

Criminal Justice Department Assessment Report

Economic Development Corporation: Direction

Information Technology Master Plan: Implementation

El Paso County Government: Our Mission

EL PASO COUNTY GOVERNMENT MISSION

is to **SERVE THE PUBLIC** by providing

**EXCEPTIONAL SERVICES
EXCEEDING EXPECTATIONS**

THAT IMPROVES THE COMMUNITY –

a **PROGRESSIVE COUNTY
GOVERNMENT MODEL**

MANAGEMENT IN PROGRESS 2017 – 2018

MKInsight Implementation	Tourist Tracking System: Development
Nuebrain Forecasting Software	UTEP and Fabens Airport Lease: Implementation
DRO Odyssey Case Management	Heritage Tourism Advertisements: 1 st Advertisement, Court Funding
Third Party Collection Firm: Contract	Economic Development Website: Upgrade
Inter-Departmental Software Development	Fleet Fuel Card Overhaul
Web Payment Station: Concept Evaluation Report	Fleet Vehicle Maintenance and Repair: Bid
Email Security System Upgrade	Bulk Fuel and Lubricants: Bid
C.I.P. FY16 Hardware Replacement	Public Defender Protocol for File: Revision
Legacy Courts and Justice Systems Decommission	Repair Parts: Bid/Catalog: Bid
Vehicle Replacement Plan: Implementation	Bulk Tires and Batteries: Bid
Cash Collection Policies and Procedures	JIMS DRO to Odyssey Conversion
Grant Agenda Procedures: Finalization	Chief Planner: Hire
Indirect Cost Rate for State Grants	Election Mobile Application
1 st Annual Grant Application Process Training	Electronic Poll Books Conversion
Enterprise Resource Planning (ERP) System	Vote Centers Conversion
Recware Replacement: Purchase, Contract	Public Works Director: Hire
Contract Deliverable Performance Measures System: Implementation	Medical Examiner Mercury in Water
Strategic Evaluation Report on Grants: Reports	In House Trial Advocacy Program
Collections Improvement Program: Updated	Criminal Justice Office Policy/Procedure Manual
Land Under Trustee Status, Direction	Employee Performance Evaluation and Appraisal System: Redesign, Training
Concessionaire Purchasing Process and Contract	Supervisory Leadership Academy: Next Steps
Pre-CAFR: Automation	Mental Health Protocol for Service
1 st Annual Community Budget 101 Meeting	Purchasing Policy and Process
Community Services Case Management System Implementation	Purchasing Annual Inventory Policy
Performance Measurement Manual	Public Works: Standard Operating Procedures
Kiosk Countywide: Feasibility Study	Equal Employment Opportunity Plan: Revision/Update
MDR Building Space Plan	Use of Recycled Base Course and Policy Recommendations Assessment
WebRMS Upgrade	Internet Content Management System
Active Directory Forest Migration	Election Day Issue Reporting Portal: Review
Datacenter Server Equipment Upgrade	Poll Worker Management Portal
Microsoft Exchange Server Upgrade	Core Values Institutionalization Plan
Skype Communication: Implementation	Fiber Optic/Wireless Network for County Locations
Web Filter Security System Upgrade	Colonia Self Help Center Grant Program (Rehab: 8, New: 8)
Reclassification Plan	Special Events and Festival Guide
Personal Id's in Odyssey: Clean Up	Tournament Procedures: (Ascarate Golf Course and Sports Park)
Site Selection Advertisements	Concessions: Ascarate Golf Course and Sports Park
Marketing Brochure: Development	
Contact List of Businesses/Stakeholders	
National and International Trade Shows	
Economic Tracking System: Development	

MAJOR PROJECTS 2017 – 2018

Medical Examiner Roof Replacement	Willoughby Water Project
Jail Annex Expansion Phase 2	Sidewalks and ADA Ramps: Westway, Sparks
County Parking Garage Equipment: Upgrade	Darrington Road Widening: Design
Wellness Center: Design, Award Contract	Old Hueco Tanks
Building Preservation and Maintenance Plan	Rojas Road
County Park Improvements: Ruben Estrella, Gallegos	Eastlake Road: Phase II, Phase I
Ascension Road: Patching Project (Phase 1)	Desert Acceptance Subdivision: Road Paving, Street Lighting
Street Paving Projects: Coach Drive, Applewood, Southwood	Vista de Este Water System: Repairs
	Vista del Sol