



Measure 1: Cost per Disposition

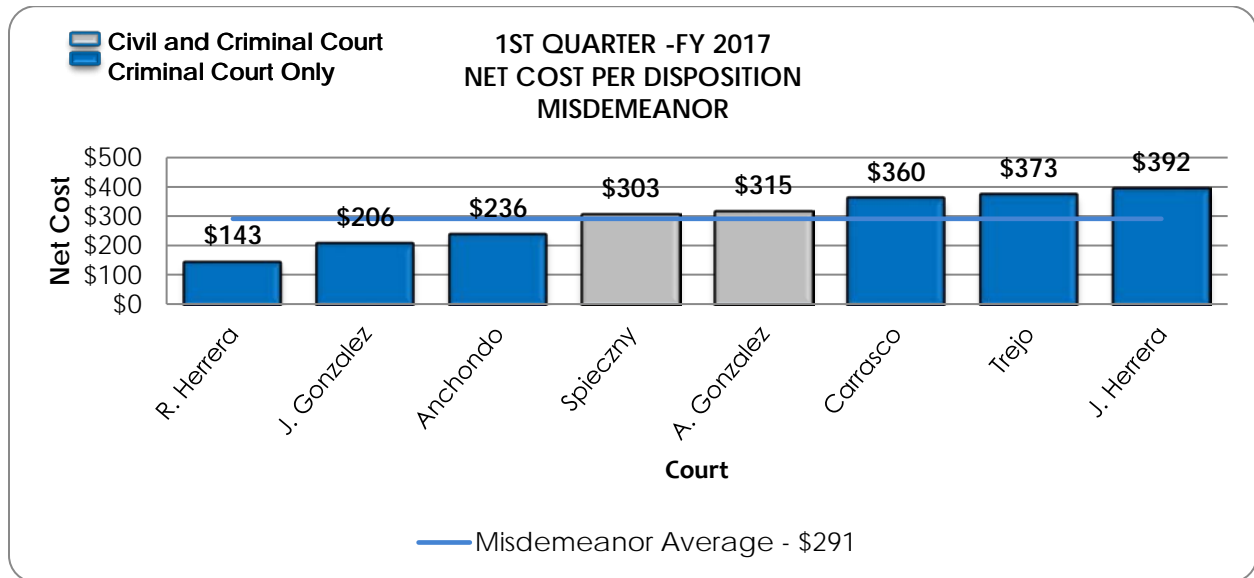
Definition: The net cost of disposing of a single case.

Analysis and Interpretation: The following graph and table show a court by court comparison of Cost per Disposition for Indigent Defense. The graphs show a court by court comparison of Cost per Disposition as well as Net Cost per Disposition by quarter.

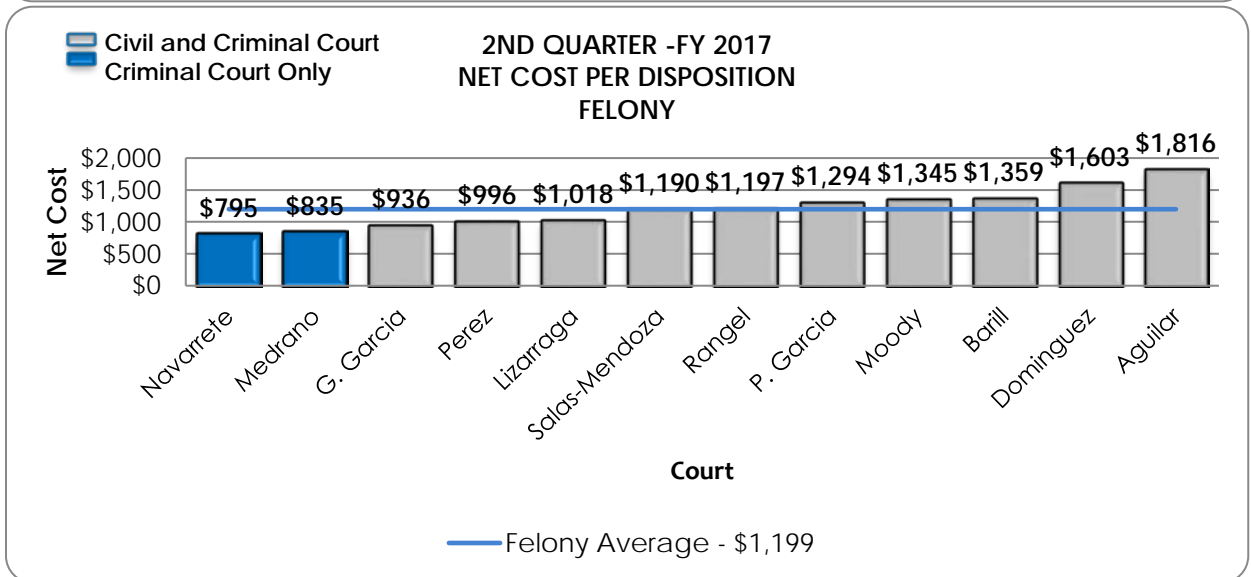
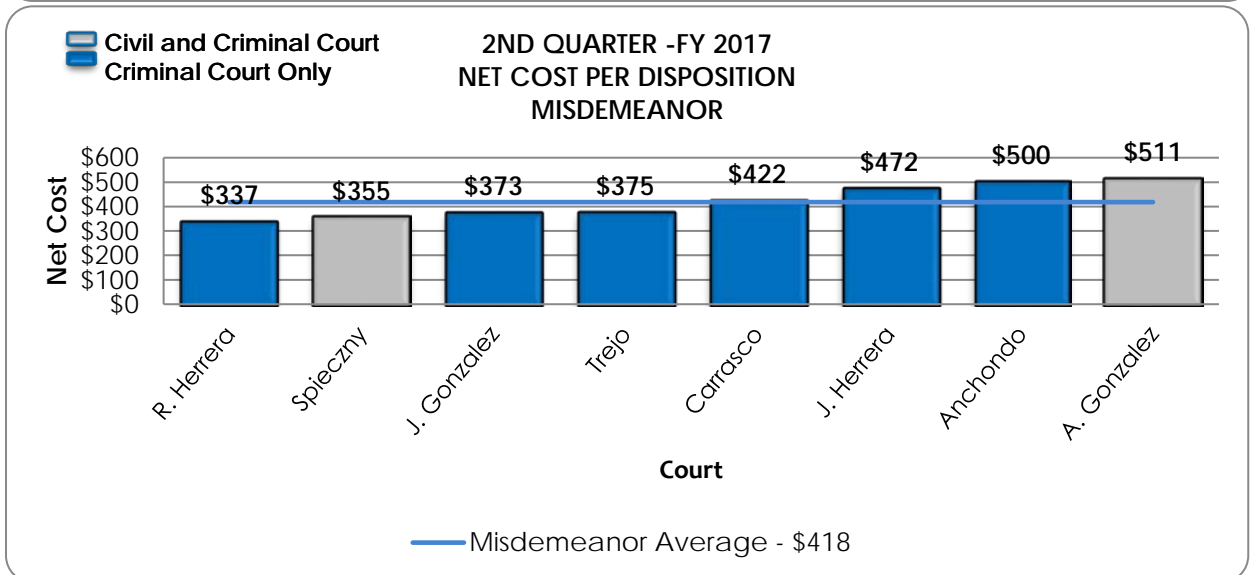
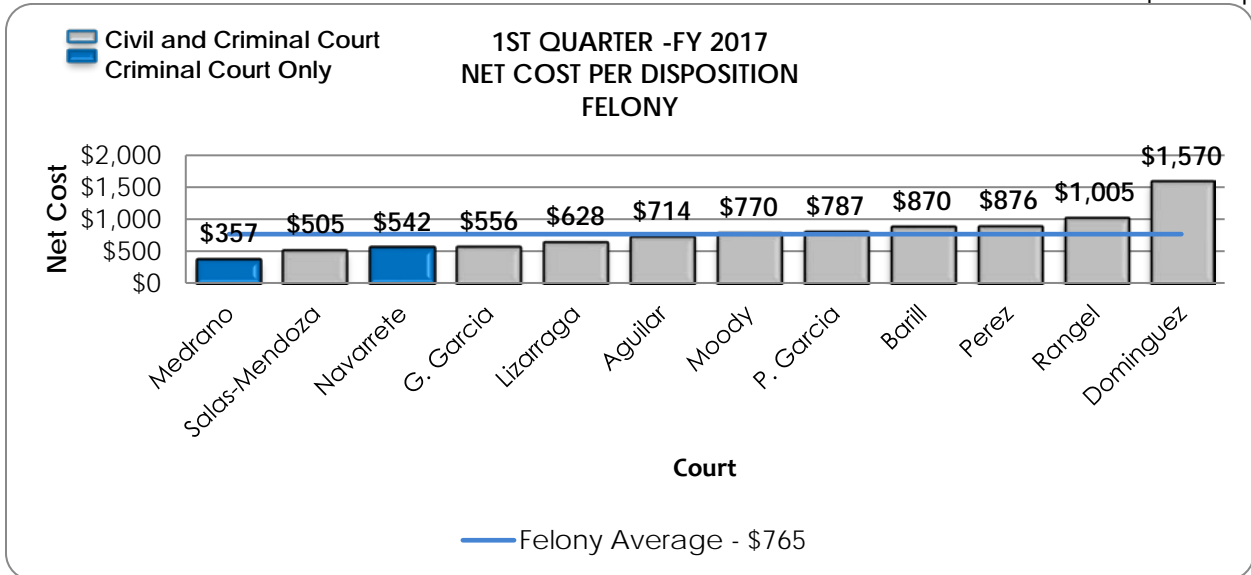
Differences in the net cost per disposition are mostly explained by the differences in the revenue collection and in the number of dispositions of the type that generate fees. For example, the defendant in case dismissal is not assessed fees.



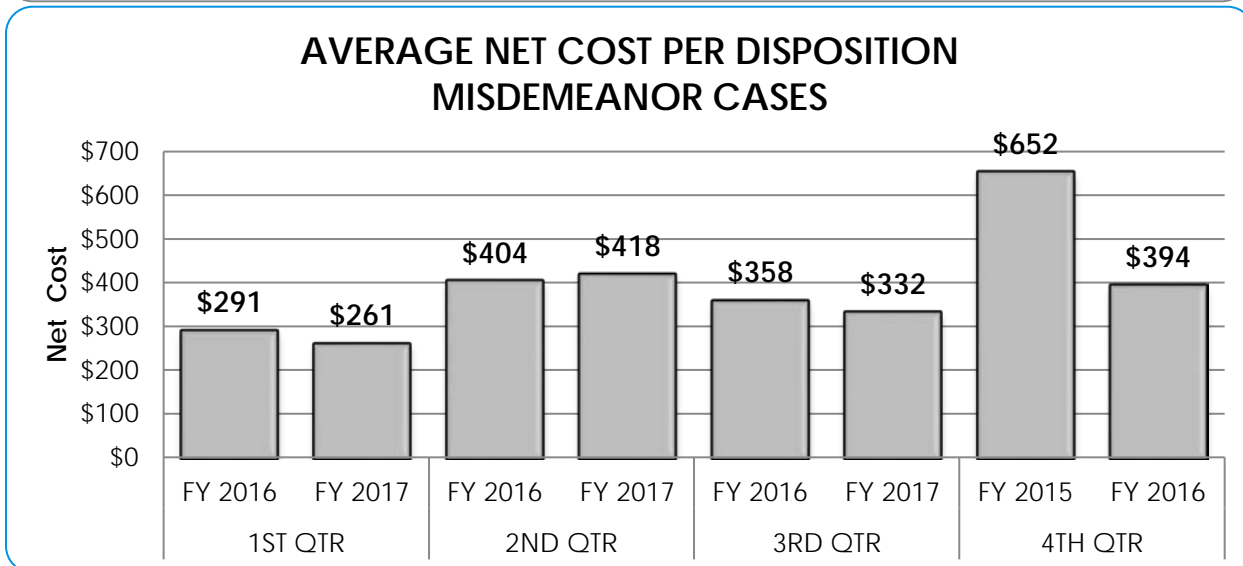
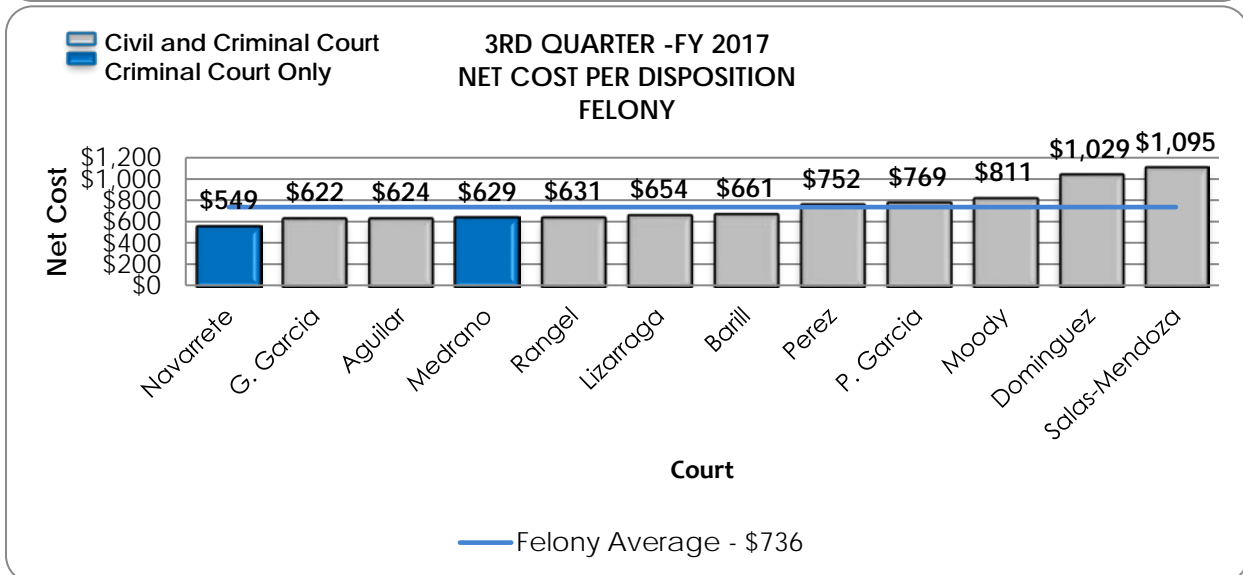
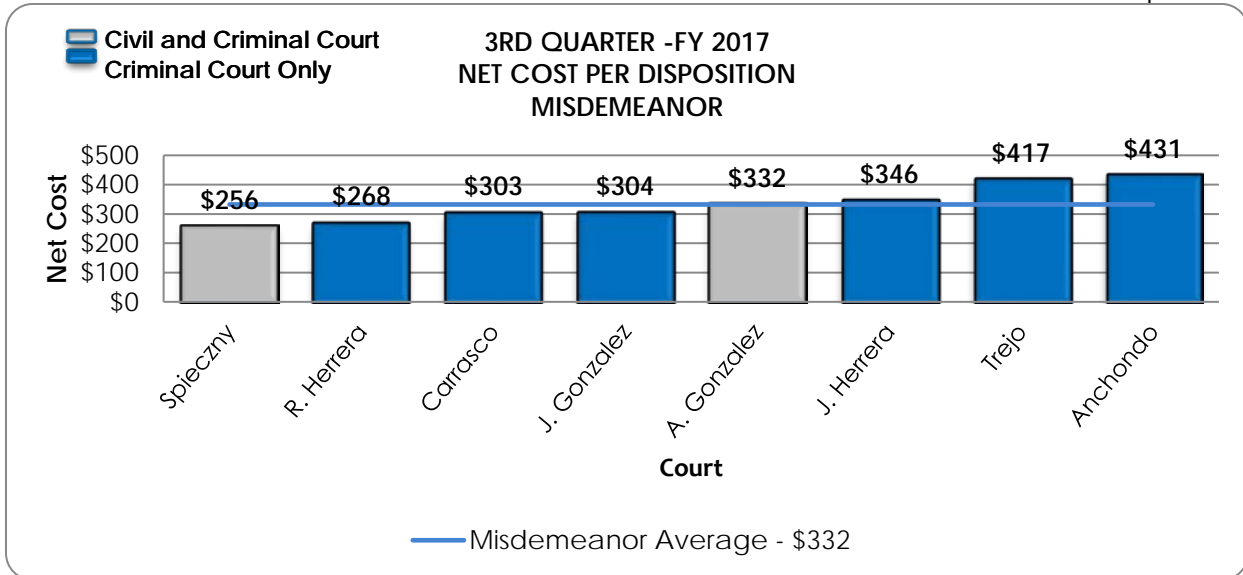
Net Cost per Disposition



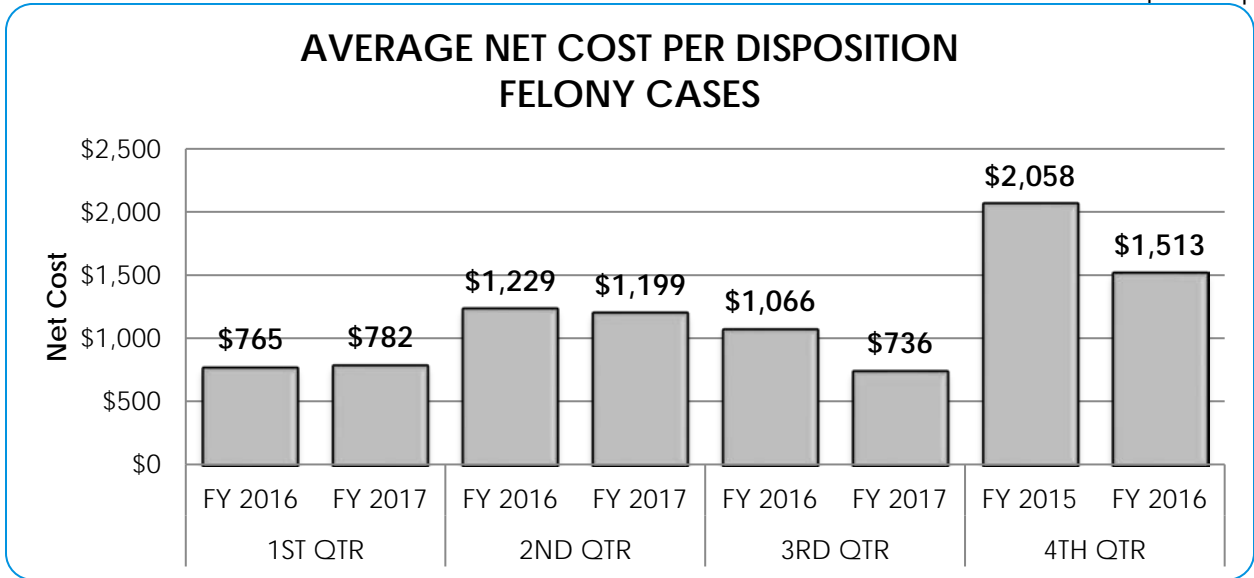
*Judge Barill, Judge P. Garcia, and Judge Anchondo's courts include specialty courts. Future reports will separate specialty courts once judicial software and processes are updated.



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