| Item | Qty | Description | Dahill Office Technology Corporation San Antonio TX. |  | International Copy Machine Ctr. <br> El Paso, TX. |  | Konica Minolta Business Solutions U.S.A., Inc. Ramsey, NJ |  | Spectrum Technologies El Paso, TX. |  | Superior Imaging Experts El Paso, TX. |  | Toshiba Business Solutions El Paso, TX. |  | Xerox Corporation/ Benchmark Business Solutions <br> El Paso, TX. |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Cost per Copy | Estimated annual <br> Rent <br> cost x volume | Cost per Copy | Estimated annual <br> Rent <br> cost $x$ volume | Cost per Copy | Estimated annual <br> Rent <br> cost x volume | Cost per Copy | Estimated annual <br> Rent <br> cost $x$ volume | Cost per Copy | Estimated annual Rent cost x volume | Cost per Copy | Estimated annual Rent cost x volume | Cost per Copy | Estimated annual Rent cost x volume |
| 1 | 1 | Minimun 75 cpm copier, 30,000 monthly volume, as described in bid. | \$.0095 | \$3,420.00 | \$0.0075 | \$4,607.59 | \$0.0128 | \$4,604.16 | \$. 0184 | \$6,624.00 | \$. 0199 | \$7,164.00 | . 011435 | \$4,116.60 | \$0.0117 | \$4,200.48 |
| 2 | 10 <br> A | 32 cpm coper as decribe in bid. Monthly volumes: $15,000$ | \$. 012 | \$2,160.00 | \$0.0075 | \$2,557.03 | \$0.0141 | \$2,538.84 | \$. 0184 | \$3,312.00 | \$. 0162 | \$2,916.00 | \$. 011435 | \$2,058.30 | \$0.0134 | \$2,405.88 |
|  | B | 10,000 | \$. 014 | \$1,680.00 | \$0.0075 | \$2,107.03 | \$0.0175 | \$2,100.84 | \$. 0184 | \$2,208.00 | \$. 0198 | \$2,376.00 | \$. 011435 | \$1,372.20. | \$0.0181 | \$2,171.88 |
|  | c | 3,000 | \$. 035 | \$1,260.00 | \$0.0075 | \$1,477.03 | \$0.0413 | \$1,487.64 | \$. 0184 | \$662.40 | \$0452 | \$1,627.00 | \$. 011435 | \$411.66 | 35 cpm \$0.0531 | \$1,911.96 $\$ 1,724.40$ |
|  | D | 6,000 | \$. 0195 | \$1,404.00 | \$0.0075 | \$1,747.30 | \$0.0243 | \$1,750.44 | \$. 0184 | \$1,324.80 | \$. 0270 | \$1,944.00 | \$. 011435 | \$823.32 | \$0.0272 | \$1,981.56 |
|  |  | 2000 | \$05 | \$1200.00 | \$0.0075 | \$1387.03 | \$0.0583 | \$1,400.04 | \$. 0184 | \$441.60 | \$.0633 | \$1,519.00 | \$. 011435 | \$274.44 | $35 \mathrm{cpm} \$ 0.0797$ | \$1,911.96 |
|  | E |  |  |  |  |  |  |  |  |  |  |  |  |  | $25 \mathrm{cpm} \$ 0.0719$ | \$1,725.60 |
|  | F | 5,000 | \$.0021 | \$1,260.00 | \$0.0075 | \$1,657.03 | \$0.0277 | \$1,662.84 | \$. 0184 | \$1,104.00 | \$. 0307 | \$1,842.00 | \$. 011435 | \$686.10 | \$0.0319 | \$1,911.16 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | $35 \mathrm{cmp} \$ 0.01593$ | \$1,911.16 |
|  | G |  |  |  |  |  |  |  |  |  |  |  |  |  | $25 \mathrm{cmp} \$ 0.1438$ | \$1,725.60 |
|  | H | 2,000 | \$. 05 | \$1,200.00 | \$0.0075 | \$1,387.03 | \$0.0583 | \$1,400.04 | \$. 0184 | \$441.60 | \$. 0633 | \$1,519.00 | \$. 011435 | \$274.44 | \$0.0719 | \$1,911.16 |
|  | 1 | 5,000 | \$. 021 | \$1,260.00 | \$0.0075 | \$1,657.03 | \$0.0277 | \$1,662.84 | \$. 0184 | \$1,104.00 | \$. 0307 | \$1,842.00 | \$. 011435 | \$686.10 | \$0.0319 | \$1,911.16 |
| 3 | 1 | 40-45 copier per minutes as descibed in bid. Monthly volume 25,000 | \$. 009 | \$2,700.00 | \$0.007 | \$3,369.07 | \$0.0101 | \$3,034.08 | \$. 0184 | \$5,520.00 | \$. 0120 | \$3,585.00 | \$. 011435 | \$3,430.50 | \$0.0090 | \$2,706.60 |
| 4 | 1 | 50-60 cpm copier Monthly volume 75,000 | \$. 0055 | \$4,950.00 | \$0.0059 | 7173.91 | \$0.0077 | \$6,966.36 | \$. 0184 | \$16,560.00 | \$. 0091 | \$8,191.00 | \$. 011435 | \$10,291.50 | \$0.0055 | \$4,958.52 |

Bid Opening: February 4, 2014

| SUPPLEMENTAL COPIER ORDERS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item | Qty | Description | Dahill Office Technology Corporation San Antonio, TX. |  | International Copy Machine Ctr. <br> El Paso, TX. |  | Konica Minolta Business Solutions U.S.A., Inc. Ramsey, NJ. |  | Spectrum Technologies El Paso, TX. |  | Superior Imaging Experts El Paso, TX. |  | Toshiba Business Solutions El Paso, TX. |  | Xerox Corporation /Benchmark Business Solutions <br> El Paso, TX. |  |
|  |  |  | Cost per Copy | Estimated annual Rent | Cost per Copy | Estimated annual Rent | Cost per Copy | Estimated annual <br> Rent | Cost per Copy | Estimated annual <br> Rent | Cost per Copy | Estimated annual Rent cost x volume | Cost per Copy | Estimated annual Rent | Cost per Copy | Estimated annual Rent cost x volume |
| 1S | 1 | 32-40 cpm copier, 20,000 monthly volume, all standard features as described in bid | \$. 01 | \$2,400.00 | \$0.0075 | \$3,007.03 | \$0.0124 | \$2,976.84 | \$. 0184 | \$4,416.00 | \$. 0131 | \$3,144.00 | \$0.00489 | \$996.00 | \$0.1593 | \$2,706.60 |
| 25 | 1 | 42 cpm copier, 30,000 monthly volume, all standard features | \$. 0085 | \$3,060.00 | \$0.0070 | \$3,789.07 | \$0.0094 | \$3,382.08 | \$. 0184 | \$6,624.00 | \$. 0115 | \$4,141.00 | \$0.00489 | \$1,068.00 | \$0.1438 | \$2,940.60 |
| 35 | 1 | $50-55 \mathrm{cpm}$ copier, 40,000 monthly volume, all standard features | \$. 0075 | \$3,600.00 | \$0.0059 | \$4,695.91 | \$0.0096 | \$4,614.36 | \$. 0184 | \$8,832.00 | \$. 0105 | \$5,041.00 | \$0.00489 | \$1,668.00 | \$0.0797 | \$3,408.60 |
| 4 S | 1 | 60-65 cpm copier, 50,000 monthly volume, all standard features | \$. 0075 | \$4,500.00 | \$0.0052 | \$6,356.71 | \$0.0097 | \$5,806.80 | \$. 0184 | \$11,040.00 | \$. 0115 | \$6,903.00 | No Bid | No Bid | \$0.0719 | \$4,128.48 |
| 55 | 1 | 70-75 cpm copier, 60,000 monthly volume, all standard features | \$. 0075 | \$5,400.00 | \$0.0050 | \$6,407.59 | \$0.0091 | \$6,584.16 | \$. 0184 | \$13,248.80 | \$. 0110 | \$7,969.00 | \$0.00489 | \$1,728.00 | \$0.0719 | \$4,448.48 |
| 6 S | 1 | 80-90 cpm copier, 75,000 monthly volume, all standard features | \$. 0065 | \$5,850.00 | \$0.0050 | \$7,307.59 | \$0.0084 | \$7,593.00 | \$. 0184 | \$16,560.00 | \$. 0106 | \$9,520.00 | No Bid | No Bid | \$0.0326 | \$4,858.52 |
| 3 References: |  |  |  | Yes |  | Yes |  | Yes |  | Yes |  | Yes |  | Yes |  | Yes |
| Remarks: |  |  |  |  |  |  |  |  |  |  |  |  | $\begin{array}{r} \text { Minim } \\ 179,000 \\ \hline \end{array}$ | num copies $=$ /Mo. required |  |  |

Approved by (Signature)
Approved By (Print)

| Approved by (Signature) <br> PURCHASING |
| :---: |
| Department |

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