

## Security Camera System Upgrade for the Juvenile Justice Center Opening Date: Tuesday, June 9, 2015

Product	Description	Quantity	**Argyle Security San Antonio, Texas	Electripro Inc. dba Integrated Technologies and Design El Paso, Texas	Netsync Network Solutions El Paso, Texas
Outdoor PTZ Cameras	Ruggedized and able to withstand 120 lbs of force. Also able to withstand severe weather conditions. (Dust, sand, rain etc.)	Det: 10 Chall: 4	\$8,638.00	\$12,942.42	\$8,851.54
Indoor PTZ Cameras	Indoor, vandal proof cameras. Dome or box housings.	Det: 50 Chall: 24	\$45,658.00	\$44,702.62	\$42,041.29
Cabling, connectors, power supplies, accessories, mounting hardware.	All cabling, brackets, mounting hardware, connectors, accessories, power supplies.		\$24,500.00	\$24,000.00	\$117,907.33
Network Video Recorder	Network Video Recorder with 90 days of video retention for proposed cameras System must be able to maintain at least 20-40% free space, with the understanding that videos may be kept for 90 days.	Det: 4 Chall: 2	\$45,000.00	\$32,025.00	\$31,963.72
Monitors	Monitors to view proposed cameras from central viewing area within the main facility	Det: 4 Chall: 4	\$5,204.00	\$11,610.00	\$9,123.32
Control Equipment	Jog dials or control equipment used to monitor, pan, tilt or zoom proposed cameras.	Det: 1 station Chall: 1 station	included	\$5,995.46	\$587.30
Central Control Equipment	Project will also include redesign of the Central Control station to include millwork and key control alternatives.	Det: 1 station	\$10,000.00	\$5,459.96	\$28,400.00
Installation	Any installation services or labor		\$67,000.00	\$75,480.00	\$98,674.12

Product	Description	Quantity	**Argyle Security San Antonio, Texas	Electripro Inc. dba Integrated Technologies and Design El Paso, Texas	Netsync Network Solutions El Paso, Texas
Intercom Equipment		Det: 1 master 32 locations w/14 call buttons 6 unit stations w/62 total rooms Chall: 1 master 30 locations w/18 call buttons 6 unit	\$144,750.00	\$114,728.54	\$83,812.01
Electronic Doors and Controls		Det: 12/1exterior gate Chall: 7	\$5,000.00	\$16,589.96	\$16,469.57
		GRAND TOTAL	\$405,500.00	\$343,533.96	\$437,830.20
Maintenance and Support					
365/24/7 Support				included	\$61,450.00
4 Hour Response				included	\$38,745.00
Maintenance Year (1)			\$27,500.00	included	\$34,900.00
Maintenance Year (2)			\$27,500.00	\$12,480.00	\$34,900.00
Maintenance Year (3)			\$27,500.00	\$15,600.00	\$34,900.00
Warranty					
1) Three (3) year warranty on all equipment				included	\$51,817.44
Other associated costs not defined in this RFP			\$49,750.00	none	\$0.00

<sup>\*\*</sup> Argyle Security vendor has different quantities on proposal response.

NOTE: 911 Security Cameras Inc. withdrew response due to incorrect cost.	
Approved By (Signature)	Approved By (Print)
Date	6/16/2015-FC