

- TO: COUNTY OF EL PASO Ana Maria Villanueva
- FROM: FORESIGHT TPA Adriana Aceves, Data Management Analyst
- **DATE:** January 10, 2008
- RE: MONTHLY REPORT: December 2007

Enclosed please find the following:

- Performance Guarantee Status
- Executive Summary
- Month End Report
- Claim Analysis Report (Lag)
- County Walk-In Log

Received By

Received Date

Performance Guarantee Status

Contact: John Dunn, QA Dept. ForeSight TPA.



January 10, 2008

County of El Paso Risk Pool c/o Liza Reyes 500 East San Antonio, Room 302 El Paso, Texas 79901

RE: Year IX, Quarter IV, Month III Performance Guarantee Status

I am writing to inform you of our **Year IX**, **Quarter IV**, **Month III** (December 2007) performance guarantee status. No attachments have been enclosed at this time. However, at the end of the quarter period, I will provide you with the quarterly reports for your review. The following synopsis is for **Month III** only.

Item	Performance Standard	Month III December
Claim Dollar Payment Accuracy	98%	99.88%
Claim Coding Accuracy	98%	99.98%
Claims turnaround - paid within 14 days	95%	98.06%
Claims turnaround - paid within 20 days	98%	100%
Customer Service-abandoned calls	5%	1%

If you should have any questions, please do not hesitate to call. Thank you for your continued support.

Sincerely,

and forg

Debra Lopez Vice President of Operations

Status Report on the Performance Guarantees for County of El Paso

Report Date: January 10, 2008

Report Period: October 1, 2007 through December 31, 2007

Performance	Definition	Performance Standard	Status	
Claims Turnaround	Measurement of the responsiveness of	95% of non-investigated claims	Refer to Exhibit B, Turnaround Time Report	
Time	claims process from the number of	processed within 14 days of	Performance for this period was:	98.51%
Non-Investigated	elapsed calendar days from the date the	receipt.		
Claims	claim is received for the date the claim		October 2007	98.86%
	is processed. A non-investigated claim	AAI shall report the status of all	November 2007	98.60%
	shall mean a complete claim received	claims over 30 days old to the	December 2007	98.06%
	with information sufficient to allow AAI	County on a monthly basis		
	to make a final determination.			
Claims Turnaround	Measurement of the responsiveness of	98% of total claims processed	Refer to Exhibit B, Turnaround Time Report	
Time	claims process from the number of	within 20 days of receipt to the	Performance for this period was:	100.00%
Investigated Claims	elapsed calendar days from the date the	County. Documented exceptions		
	is received to the date the claim is	will be reported monthly and	October 2007	100.00%
	processed. "Processed" shall mean the	excluded from consideration in	November 2007	100.00%
	date the check or EOB is mailed for	the calculation of this penalty	December 2007	100.00%
	member payable claims. Processed	with the approval of the County		
	shall mean the date the claim is in ready			
	claims. An investigated claim shall			
	mean any claim that requires additional			
	information from external sources,			
	including medical records. Receipt for			
	investigated claims shall mean the date			
	the complete claim information is			
	received by AAI.			

Performance	Definition	Performance Standard	Status	
Claim Dollar	Percentage of claims dollars paid	98% or better	Refer to Exhibit C, Quarter Audit	
Payment Accuracy	correctly. Only errors in dollar amounts		Performance for this quarter was:	99.72%
	are counted. Accuracy shall be			
	determined by dividing the total dollar		October 2007	99.44%
	amounts overpaid as well as underpaid		November 2007	99.78%
	by the sum of the total dollar amounts		December 2007	99.88%
	actually paid. This is the error rate that			
	then subtracted from 100% to obtain			
	performance level.			
Claim Coding Accuracy	Percentage of claims paid correctly i.e.,	98% or better	Refer to Exhibit C, Quarter Audit	
	no overpayment and no underpayment.		Performance for this quarter was:	99.98%
	All payment errors, including duplicate			
	and non-payments, shall be counted as		October 2007	99.78%
	errors. Accuracy shall be calculated by		November 2007	99.97%
	dividing the total number of claims paid		December 2007	99.98%
	correctly by the total number of claims			
	reviewed.			
Customer Service	Inquiries responded by the Customer		Refer to Exhibit D, Customer Service Reports	
	Service Department by telephone and			
	letter to the Member/Provider.	a) Less than 5% abandoned per	a) abandoned rate=	2.00%
		month		
		b) Average hold time is 60	b) answered within 60 sec=	99.00%
		seconds or less		
Provide Timely Reports	These reports shall be in the hands of	Monthly Reports within 10	All reports are being provided within 10 days	
On A Monthly Basis	the County of El Paso Personnel	days of the end of the report	of the report period.	
	within 30 days of the end of the	period.		
	report period.			

Foresight TPA Customer Service Department Telephone Statistics

	1		, U	,
	October	November	December	Quarter IV Totals
Total Calls Offered:	930	792	754	2,476
Total Calls Answered:	910	784	749	2,443
Answered within 60 seconds:	908/99%	782/99%	747/99%	2437/99%
Total Long Abandoned:	3	0	0	3
Total Short Abandoned:	2	2	2	6
% of Calls Abandoned:	2%	1%	1%	2%

Plan Name: County of El PasoReport Period: October 1, 2007 through December 31, 2007

Executive Summary Contact: Adriana Aceves, Data Management Analyst ForeSight TPA



Executive Summary DECEMBER 2007

County of El Paso

MPrescription figure updated received pending information from PBM-Aetna.

**Prescription figure not reflected due to pending information from PBM-Aetna; once information received data will be updated accordingly.

Summary Tabl	le Comparison (Plan Per	iod Oct 07 - Sep 08)			% 2007 - 2008 Ben	efit Savings Summar	y (Oct - S	Sep)					
		**Current Month	^Prior Month	^ Last Year					% Allowed to			\$ Paid by health	% Paid to
		December 2007	November 2007	December 2006	Month	Gross Billed	\$ A	llowed	Billed	% Savings	\$ Savings	plan	Allowed
Total Dollars P	Paid				October	\$ 2,178,836	\$	736,528	34%	66%	\$ 1,442,308	\$ 511,340	69%
	**Month 💲	656,396	\$717,136 \$	608,156	November	\$ 2,176,482	\$	713,320	33%	67%	\$ 1,463,162	\$ 551,260	77%
**P	TD (Oct-07 to Sep-08) \$	2,077,352	\$ 1,420,955 \$	5 1,847,698	December	\$ 2,527,221	\$	804,976	32%	68%	\$ 1,722,245	\$ 657,042	82%
% / Claim Type	9				January								
	Medical	95%	72%	71%	February								
	**Rx	0%	23%	24%	March								
	Dental	53%	5%	5%	April								
% Medical Net					May								
	In-Network	99%	100%	97%	June								
	Out of Network	1%	1%	3%	July								
	Out of Area	<1%	<1%	<1%	August								
Average Empl	•				September								
	Medical	2234	2231	2146	Year To Date	\$ 6,882,540	\$	2,254,824	33%	67%	\$ 4,627,716	\$ 1,719,642	76%
	Dental	1303	1351	1291	H This table does not	reflect prescription costs.							
Monthly Avera	ge for Medical, Rx, & De	ntal			Total Claims Paid /	Relation			# Average / Mon	th Comparison w/o	Rx.		
	(12 months)	Current	^^(12 months)	^^Prior									
	10/07 - 09/08	Avg/Month	10/06 - 09/07	Avg/Month		**Current Month	**PTD 1	0/07 - 09/08		Month Ending:		December-07	December-06
Medical	\$ 1,613,505 \$	537,835	\$ 7,802,433 \$	650,203	Employee	\$ 533,690	\$	1,568,169		Gross Billed		\$ 2.3 mil.	\$ 2.0 mil.
**Rx	\$ 358,466 \$	179,233	\$ 1,989,883 \$	5 165,824	Spouse	\$ 57,655		276,680		Allowed		\$ 752 thous.	\$ 655 thous.
Dental	\$ 105,381 \$	35,127		,	Child	\$ 65,052		232,502		Savings		\$ 1.5 mil.	\$ 1.4 thous.
**Total	\$ 2,077,352 \$	752,195	\$ 10,180,936 \$	848,411	Total	\$ 656,396	\$	2,077,352		Paid		\$ 573 thous.	\$ 462 thous.
Total Dollars P	Paid Comparison Plan v	s Fiscal Periods			++Aggregate Attac	hment			++ Reinsurance S	Specific Deductible	\$225.000		
	Paid Period		Months	Amount Paid		Claims Experience	\$	8,748,635		ded 50% of deductik			
**Current Fisca	I Year Oct-07 to Sep-08		3 months	5 2,077,352	-	MEDICAL - YTD%	Ť.	64%	Running Total		Diagnosis		Deductible
^^Prior Fiscal Y	'ear Oct-06 to Sep-07		12 months	5 10,180,936	DENTAL - YTD	Claims Experience	\$	802,387	\$ 130,471.99	Malio	nant Neoplasm - L	ung	\$225,000
	'ear Oct-05 to Sep-06		12 months	8,346,050		DENTAL - YTD%	•	79%	\$ 169,937.67	Malignant Neo	plasm - Breast / Cl	hemotherapy	\$225,000
	•								\$ 208,581.94	Chronic Skin L	JIcer / Bone Infection	on / Diabetes	\$225,000
Large Dollar C	ases paid in current repo	orting month (bench	mark \$30,000)										
Total Paid	Diagno	sis	Date of Service	Provider	Paid to Provider				Met and/or exceed	ded 100% of deduct	ible		
									I				Dis des effets
\$ 42,56	i9 Atrial Flu	utter	11/20/2007	Sierra Medical Center	\$ 38,525.03				Running Total		Diagnosis		Deductible
. ,									\$ 832,438.44		eoplasm - Liver, Re		\$225,000
\$ 42,56 \$ 167,05		asm - Colon /	11/20/2007 10/09/07 - 10/15/07	Sierra Medical Center MD Anderson	\$ 38,525.03 \$ 62,977.40					Malig		reast	

\$ 270,418				
\$ 60,799	Diabetes Mellitus / Osteomyelitis	11/12/07 - 11/22/07	Sierra Medical Center	\$ 48,630.01
\$ 167,050	Malignant Neoplasm - Colon / Chemotherapy	10/09/07 - 10/15/07	MD Anderson	\$ 62,977.40

Detailed Information can be found on the standard month end reports.

* The data presented on this page does not reflect administrative fees. It only reflects total claim dollars paid by health plan.

This executive summary does not reflect claim costs for County Supplemental Plan.

++ Specific Stop Loss Summary											
Incurred	**Summary Totals	Claimant Count		Received		**Pending					
2006	\$ 15,480.09	1	\$	15,480.09	\$	-					
2007	\$ 1,240,292.65	7	\$	868,911.23	\$	371,381.42					

Malignant Neoplasm - Kidney

Twin Mate / Extreme Immaturity

Twin Mate / Extreme Immaturity

Multiple Myeloma / Backache

\$225,000

\$225,000

\$225,000

\$225,000

++ All Reinsurance table illustrations are based upon the Reinsurance contract period.

301,892.21

354,407.14

476,025.68

338,040.64

** Summary Totals and Pending Amounts are subject to change depending on reinsurance ineligible amounts

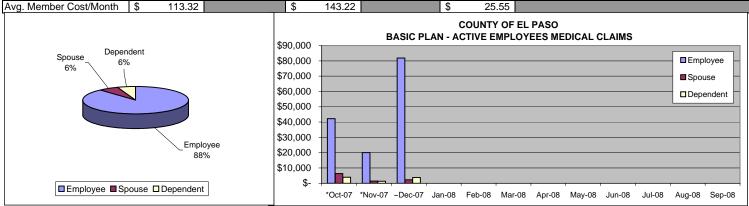
Month End Report Contact: Adriana Aceves, Data Management Analyst ForeSight TPA

COUNTY OF EL PASO ACTIVE EMPLOYEES - BASIC PLAN MEDICAL CLAIMS 10/01/07 - 09/30/08 WITH PRESCRIPTIONS

*Prescription figure updated received pending information from PBM-Aetna.

~Prescription figure not reflected due to pending information from PBM-Aetna; once information received data will be updated accordingly.

	Emp	oloyee	Spo	ouse	Depe	endent	T	OTAL
Paid Month	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
*Oct-07	429	\$ 42,197.34	25	\$ 6,427.75	121	\$ 4,002.58	575	\$ 52,627.67
*Nov-07	433	\$ 20,093.13	25	\$ 1,473.50	121	\$ 1,318.28	579	\$ 22,884.91
~Dec-07	410	\$ 81,857.47	21	\$ 2,267.72	113	\$ 3,747.63	544	\$ 87,872.82
Jan-08								
Feb-08								
Mar-08								
Apr-08								
May-08								
Jun-08								
Jul-08								
Aug-08								
Sep-08								
Gross Claims		\$ 144,147.94		\$ 10,168.97		\$ 9,068.49		\$ 163,385.40
		•		•		•		
**Stop Loss		\$-		\$-		\$-		\$-
Net Claims		\$ 144,147.94		\$ 10,168.97		\$ 9,068.49		\$ 163,385.40
Average Member Count	424		24		118			



**Reimbursed Amount

COUNTY OF EL PASO ACTIVE EMPLOYEES - BUYUP PLAN MEDICAL CLAIMS 10/01/07 - 09/30/08

WITH PRESCRIPTIONS

*Prescription figure updated received pending information from PBM-Aetna.

958

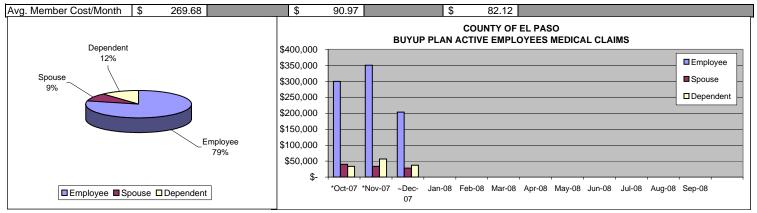
~Prescription figure not reflected due to pending information from PBM-Aetna; once information received data will be updated accordingly.

	Employee			Spo	9	Depe	ende	ent	T	OTA	NL	
Paid Month	Member Count	Claims Pa	id	Member Count	C	Claims Paid	Member Count	C	Claims Paid	Members		Claims Paid
*Oct-07	949	\$ 299,573	3.59	153	\$	39,992.37	456	\$	33,799.51	1,558	\$	373,365.47
*Nov-07	950	\$ 350,474	1.72	152	\$	33,696.09	454	\$	56,489.77	1,556	\$	440,660.58
~Dec-07	974	\$ 203,734	1.33	156	\$	28,232.41	462	\$	37,108.28	1,592	\$	269,075.02
Jan-08												
Feb-08												
Mar-08												
Apr-08												
May-08												
Jun-08												
Jul-08												
Aug-08												
Sep-08												
											_	
Gross Claims		\$ 853,782	2.64		\$	101,920.87		\$	127,397.56		\$	1,083,101.07
**Stop Loss		\$ 78,982	0.07		\$	59,984.11		\$	14,730.16		\$	153,696.64
**Stop Loss		φ 70,902	2.37		φ	59,904.11		φ	14,730.10		φ	155,690.04
Net Claims		\$ 774,800).27		\$	41,936.76		\$	112,667.40		\$	929,404.43

Average Member Count

154

457



**Reimbursed Amount

COUNTY OF EL PASO COBRA EMPLOYEES (NON-UNIFORM) - BASIC PLAN MEDICAL CLAIMS 10/01/07 - 09/30/08

WITH PRESCRIPTIONS

*Prescription figure updated received pending information from PBM-Aetna.

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		loyee			ouse	Depe	endent		OTAL	
Paid Month	Member Count		s Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims	3 Paid
*Oct-07	0	\$	98.33		\$-	0	\$-	0	\$	98.33
*Nov-07	0	\$	156.86	0	\$-	0	\$-	0	\$	156.86
~Dec-07	0	\$	67.11	0	\$-	0	\$-	0	\$	67.11
Jan-08										
Feb-08										
Mar-08										
Apr-08										
May-08										
Jun-08										
Jul-08										
Aug-08										
Sep-08										
Gross Claims		\$	322.30		\$-		\$-		\$	322.30
**Stop Loss		\$	-		\$-		\$-		\$	-
							. .			
Net Claims		\$	322.30		\$-		\$-		\$	322.30
Average Member Count	0			0		0				
Avg. Member Cost/Month	\$-			\$-		\$-				
				, t						
S Dependent	pouse			_		COUNTY OF			_	
0%	0%		\$18	0 - E	BASIC PLAN - CO	BRA EMPLOYEES	(NON-UNIFORM) I	MEDICAL CLAIMS	5	
ξ.	/		\$16	0						
	/		\$14						E-mailenne -	
			\$12						Employee	
			\$10						Spouse	
			\$8						Dependent	
			\$6							
_ (\$4							
Employ 100%			\$2							
	ouse Dependent		4	;- +						
				*Oct-07 *Nov-0	7 ~Dec-07 Jan-08	Feb-08 Mar-08 A	pr-08 May-08 Jun-	08 Jul-08 Aug-0	8 Sep-08	

**Reimbursed Amount

COUNTY OF EL PASO COBRA EMPLOYEES (NON-UNIFORM) - BUYUP PLAN MEDICAL CLAIMS 10/01/07 - 09/30/08

WITH PRESCRIPTIONS

*Prescription figure updated received pending information from PBM-Aetna.

~Prescription figure not reflected due to pending information from PBM-Aetna, once information is received the data will be updated accordingly.

Apr-08 Image: Constraint of the second s			oloyee			ouse			enden			DTAL	
Nov-07 7 \$ 2,615.54 1 \$ - 2 \$ - 10 \$ 2,615.54 -Dec07 8 \$ 2,493.79 1 \$ - 2 \$ - 11 \$ 2,493.79 an-08 - - - - - Feb-08 - - - - - - Mar-08 - - - - - - Apr-08 - - - - - - May-08 - - - - - - - Jul-08 -		Member Count	Claims	s Paid			ims Paid			aims Paid	Members	Clair	ns Paid
-Dec/07 8 \$ 2,493.79 1 \$ - 2 \$ - 11 \$ 2,493.79 Jan-08 Mar-08 Apr-08 Jun-	*Oct-07	7	\$2	,202.73	1	\$	-	2	\$	63.61	10	\$	2,266.34
Jan-08 Feb-08 Mar-08 Apr-08 Jun-08 Jun-08 Jun-08 Sep-08 Gross Claims \$ 7,312.06 \$ - \$ 63.61 \$ 7,375.67 **Stop Loss \$ 7,312.06 \$ - \$ 63.61 \$ 7,375.67 **Stop Loss \$ 7,312.06 \$ - \$ 63.61 \$ 7,375.67 Average Member Count 7 Average Member Count \$ 332.37 \$ - \$ 10.60 Source S 10.60 S 2.00 \$ 1.00 S 2.00 \$ 1.00 S 2.00 \$ 0.00 S 1.00 S 2.00 \$ 0.00 S 1.00 S 2.00 \$ 1.00 S 2.00 \$ 0.00 S 1.00 S 2.00 \$ 0.00 S 1.00 S 2.00 \$ 0.00 S 1.00 S 1.00 S 2.00 \$ 1.00 S 1.00 S 1.00 S 1.00 S 2.00 \$ 1.00 S 1.	*Nov-07	7	\$2	,615.54	1	\$	-			-	10	\$	2,615.54
Feb-08 Image: Construction of the second	~Dec-07	8	\$2	,493.79	1	\$	-	2	\$	-	11	\$	2,493.79
Mar-08 Apr-08 Apr-08 Jun-08 Jun-08 Jun-08 Jun-08 Jun-08 Jun-08 Sep-08 Gross Claims \$ 7,312.06 \$ - \$ 63.61 \$ 7,375.67 **Stop Loss \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$													
Apr-08 May-08 Jul-08 Jul-08 Aug-08 Sep-08	Feb-08												
May-08 Image: Construction of the second	Mar-08												
Jun-08	Apr-08												
Jul-08 Aug-08 Image: Construction of the second secon	May-08												
Aug-08 Sep-08 Image: Constraint of the second	Jun-08												
Sep-08 Gross Claims \$ 7,312.06 \$ - \$ 63.61 \$ 7,375.67 **Stop Loss \$ - \$ - \$ - \$ - \$ - \$ - Net Claims \$ 7,312.06 \$ - \$ 63.61 \$ 7,375.67 Average Member Count 7 1 2 Average Member Count 7 1 2 Average Member Cost/Month \$ 332.37 \$ - \$ 10.60 Spouse 0% - Spouse Dependent 1,000 \$ 1,000 \$ 1,000 Spouse Dependent 99% 0% - - <													
Gross Claims \$ 7,312.06 \$ - \$ 63.61 \$ 7,375.67 **Stop Loss \$ - \$ - \$ - \$ - \$ - Net Claims \$ 7,312.06 \$ - \$ 63.61 \$ 7,375.67 Net Claims \$ 7,312.06 \$ - \$ 63.61 \$ 7,375.67 Average Member Count 7 1 2 Average Member Count 7 1 2 Average Member Cost/Month \$ 332.37 \$ - \$ 10.60 Spouse 0% \$ 2,000 \$ 1,000 \$ 2,000 \$ 1,000 \$ 2,000 \$ 1,000 \$ 1,000 \$ 500.82 Dependent 9% 9% \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 1,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000	Aug-08												
**Stop Loss \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Sep-08												
**Stop Loss \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$					•			•					
Net Claims \$ 7,312.06 \$ - \$ 63.61 \$ 7,375.67 Average Member Count 7 1 2 Avg. Member Cost/Month \$ 332.37 \$ - \$ 10.60 Spouse 0% - \$ 10.60 Source 0% - \$ 10.60 Spouse 0% - \$ 10.60 Spouse 0% - \$ 10.60 Source 0% - \$ 10.60 Spouse 0% - \$ 10.60 State - \$ 10.60 - Source 0% - \$ 10.60 State - \$ 10.60 - State - - \$ 10.60 State - - - State -	Gross Claims		\$ 7	,312.06		\$	-		\$	63.61		\$	7,375.67
Net Claims \$ 7,312.06 \$ - \$ 63.61 \$ 7,375.67 Average Member Count 7 1 2 Avg. Member Cost/Month \$ 332.37 \$ - \$ 10.60 Spouse 0% - \$ 10.60 Source 0% - \$ 10.60 Spouse 0% - \$ 10.60 Spouse 0% - \$ 10.60 Source 0% - \$ 10.60 Spouse 0% - \$ 10.60 State - \$ 10.60 - Source 0% - \$ 10.60 State - \$ 10.60 - State - - \$ 10.60 State - - - State -													
Average Member Count 7 Avg. Member Cost/Month \$ 332.37 \$ - \$ 10.60 COUNTY OF EL PASO BUYUP PLAN - COBRA EMPLOYEES (NON-UNIFORM) MEDICAL CLAIMS \$ 3,00 \$ 2,500 \$ 2,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 3,000 \$ 3,000 \$ 2,500 \$ 3,000 \$ 3,000	**Stop Loss		\$	-		\$	-		\$	-		\$	-
Average Member Count 7 Avg. Member Cost/Month \$ 332.37 \$ - \$ 10.60 COUNTY OF EL PASO BUYUP PLAN - COBRA EMPLOYEES (NON-UNIFORM) MEDICAL CLAIMS \$ 3,00 \$ 2,500 \$ 2,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 3,000 \$ 3,000 \$ 2,500 \$ 3,000 \$ 3,000	J												
Avg. Member Cost/Month \$ 332.37 \$ - \$ 10.60 COUNTY OF EL PASO BUYUP PLAN - COBRA EMPLOYEES (NON-UNIFORM) MEDICAL CLAIMS 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Net Claims		\$ 7	,312.06		\$	-		\$	63.61		\$	7,375.67
Avg. Member Cost/Month \$ 332.37 \$ - \$ 10.60 COUNTY OF EL PASO BUYUP PLAN - COBRA EMPLOYEES (NON-UNIFORM) MEDICAL CLAIMS 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%													
Spouse 0% 0% Dependent 1% Employee 99%	Average Member Count	7			1			2					
Spouse 0% 1% Employee 99% BUYUP PLAN - COBRA EMPLOYEES (NON-UNIFORM) MEDICAL CLAIMS \$3,00 \$2,500 \$2,500 \$1,500 \$1,500 \$500 \$500 \$500 \$2,500 \$1,000 \$1,000 \$500 \$2,500 \$1,000 \$1,000 \$1,000 \$500 \$2,500 \$1,000	Avg. Member Cost/Month	\$ 332.37			\$-			\$ 10.60					
Spouse 0% 1% Employee 99% BUYUP PLAN - COBRA EMPLOYEES (NON-UNIFORM) MEDICAL CLAIMS \$3,00 \$2,500 \$2,500 \$1,500 \$1,500 \$500 \$500 \$500 \$2,500 \$1,000 \$1,000 \$500 \$2,500 \$1,000 \$1,000 \$1,000 \$500 \$2,500 \$1,000					•					480			
0% Dependent 1% Employee S2,500 Employee Spouse Dependent 1% 1,500 \$1,500 \$1,000 \$500 \$500 \$500 \$1,000 \$500 \$	Spouse					BUVUD							
1% Employee 99% \$-				\$3,0	00	00101	T LAN - OO				EDIOAE OEAINIO		
1% Employee 99% \$-		Dependent											
Spouse Spouse Spouse Dependent State Spouse				\$2,5									_
\$1,500 \$1,500 Dependent Structure \$1,000 \$500 \$500 \$500 \$500				\$2.0									
Employee 99% \$-											■ S	pouse	
Employee 99% \$-				\$1,5								ependent	
Employee 99% \$-											L		
99% \$ - 1 - - - - - - - - - -				β ^{31,0}									
99% \$ - 1 - - - - - - - - - -	Emple	ovee		\$5	ioo +								
■ Employee ■ Spouse ■ Dependent *Oct-07 *Nov-07 ~Dec-07 Jan-08 Feb-08 Mar-08 Apr-08 May-08 Jul-08 Jul-08 Aug-08 Sep-08								r r r			1 1	-	
		ouse Dependent			*Oct-07 *Nov	-07 ~De	c-07 Jan-08	Feb-08 Mar-08	Apr-08	May-08 Jun-0)8 Jul-08 Aug-0	8 Sep-08	1

**Reimbursed Amount

COUNTY OF EL PASO SHERIFF EMPLOYEES - BASIC PLAN MEDICAL CLAIMS 10/01/07 - 09/30/08 WITH PRESCRIPTIONS

*Prescription figure updated received pending information from PBM-Aetna.

228

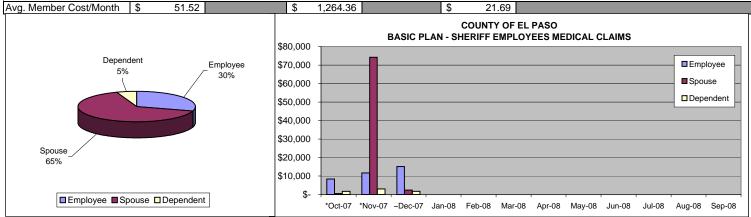
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	Emp	loyee	Spo	ouse	Depe	endent	TOTAL			
Paid Month	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Cla	aims Paid	
*Oct-07	236	\$ 8,380.78	22	\$ 555.10	99	\$ 1,739.92	357	\$	10,675.80	
*Nov-07	231	\$ 11,640.89	21	\$ 74,169.84	101	\$ 3,049.57	353	\$	88,860.30	
~Dec-07	216	\$ 15,169.51	18	\$ 2,401.16	101	\$ 1,739.06	335	\$	19,309.73	
Jan-08										
Feb-08										
Mar-08										
Apr-08										
May-08										
Jun-08										
Jul-08										
Aug-08										
Sep-08										
Gross Claims		\$ 35,191.18		\$ 77,126.10		\$ 6,528.55		\$	118,845.83	
GIUSS Ciairis		\$ 33,191.10		φ 11,120.10		\$ 0,520.55		Ψ	110,045.05	
**Stop Loss		\$ -		\$-		\$-		\$	-	
Net Claims		\$ 35,191.18		\$ 77,126.10		\$ 6,528.55		\$	118,845.83	
		φ 00,101.10		ψ 11,120.10		ψ 0,020.00		Ψ	110,040.00	

Average Member Count

20

100



**Reimbursed Amount

COUNTY OF EL PASO SHERIFF EMPLOYEES - BUYUP PLAN MEDICAL CLAIMS 10/01/07 - 09/30/08 WITH PRESCRIPTIONS

*Prescription figure updated received pending information from PBM-Aetna.

520

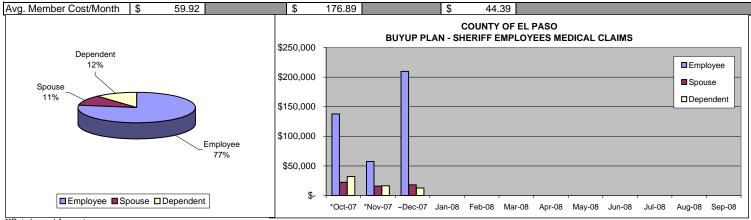
~Prescription figure not reflected due to pending information from PBM-Aetna; once information received data will be updated accordingly.

	Emp	oloyee	Э	Spo	ouse		Depe	nde	nt	T	DTAI	_
Paid Month	Member Count	Cla	aims Paid	Member Count	С	laims Paid	Member Count	С	laims Paid	Members	C	laims Paid
*Oct-07	514	\$	137,866.69	107	\$	22,298.65	464	\$	32,279.55	1,085	\$	192,444.89
*Nov-07	515	\$	57,463.66	105	\$	16,070.55	458	\$	16,493.35	1,078	\$	90,027.56
~Dec-07	531	\$	209,673.91	108	\$	18,236.78	464	\$	12,747.88	1,103	\$	240,658.57
Jan-08												
Feb-08												
Mar-08												
Apr-08												
May-08												
Jun-08												
Jul-08												
Aug-08												
Sep-08												
Gross Claims		\$	405,004.26		\$	56,605.98		\$	61,520.78		\$	523,131.02
**Stop Loss		\$	311,536.20		\$	-		\$	-		\$	311,536.20
0.00 -000		Ψ	0.1.,000.20		Ψ			Ψ			Ψ	0.1,000.20
Net Claims		\$	93,468.06		\$	56,605.98		\$	61,520.78		\$	211,594.82

Average Member Count

107

462



**Reimbursed Amount

COUNTY OF EL PASO COBRA SHERIFF - BASIC PLAN MEDICAL CLAIMS 10/01/07 - 09/30/08 WITH PRESCRIPTIONS

*Prescription figure updated received pending information from PBM-Aetna. ~Prescription figure not reflected due to pending information from PBM-Aetna, once information is received the data will be updated accordingly.

		loyee		ouse		endent		DTAL
Paid Month	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
*Oct-07	0	\$-	0	\$-	0	\$-	0	\$-
*Nov-07	0	\$-	0	\$-	0	\$-	0	\$-
~Dec-07	0	\$-	0	\$-	0	\$-	0	\$-
Jan-08								
Feb-08								
Mar-08								
Apr-08								
May-08								
Jun-08								
Jul-08								
Aug-08								
Sep-08								
Gross Claims		\$-		\$-		\$ -		\$ -
**Stop Loss		\$-		\$-		\$-		\$-
6109 2033		Ψ -		Ψ =		Ψ -		Ψ -
Net Claims		\$-		\$-		\$-		\$-
Average Member Count	0		0		0			
Avg. Member Cost/Month	\$-		\$-		\$-			
	Ŷ		¥			51 5499		
					COUNTY OF OBRA EMPLOYE			
		\$1		BASIC PLAN - C				
Employee		¢1	-					
1%	Dependent 1%	\$1						
Spouse	1%	\$1					Er	nployee
1%		\$1						bouse
		\$1						
		\$0						ependent
		II .						
		\$0						
		\$0						
		\$0						
Employee Spo	ouse Dependent	\$-	*Oct-07 *Nov-07	~Dec-07 Jan-08	Feb-08 Mar-08	Apr-08 May-08	Jun-08 Jul-08	Aug-08 Sep-08

**Reimbursed Amount

COUNTY OF EL PASO COBRA SHERIFF - BUYUP PLAN MEDICAL CLAIMS 10/01/07 - 09/30/08 WITH PRESCRIPTIONS

*Prescription figure updated received pending information from PBM-Aetna.

~Prescription figure not reflected due to pending information from PBM-Aetna, once information is received the data will be updated accordingly.

		oloyee			ouse			endent		OTAL
Paid Month	Member Count	Claims Pai	id	Member Count	Claim	s Paid	Member Count	Claims Paid	Members	Claims Paid
*Oct-07		Ψ	-	0	\$	-		\$-		\$-
*Nov-07	0	\$	-	0	\$	-	0	\$-	0	\$-
~Dec-07	0	\$	-	0	\$	-	0	\$-	0	\$-
Jan-08										
Feb-08										
Mar-08										
Apr-08										
May-08										
Jun-08										
Jul-08										
Aug-08										
Sep-08										
Gross Claims		\$	-		\$	-		\$-		\$
**Stop Loss		\$	-		\$	-		\$-		\$-
Net Claims		\$	-		\$	-		\$-		\$-
Average Member Count	0			0			0			
Avg. Member Cost/Month	\$-		-	\$-			\$-			
	Ť			Ť						
Spou					BUNUE		COUNTY OF			
1%			\$1	1	BUTUP	PLAN-	COBRA EMPLOYE	ES (UNIFORM) ME		
Dependent	Employee		\$1							
1%	1%		\$1							
			\$1							Employee
			\$1							Spouse
			\$1							Dependent
			\$0	-						
			\$0							
			\$0							
			\$0							
	ouse Dependent		\$-	+	.		5 1 00 11			
				*Oct-07 *Nov-07	~Dec-07	Jan-08	Feb-08 Mar-08	Apr-08 May-08	Jun-08 Jul-08	Aug-08 Sep-08

**Reimbursed Amount

COUNTY OF EL PASO RETIREED REGULAR - BASIC PLAN MEDICAL CLAIMS 10/01/07 - 09/30/08

WITH PRESCRIPTIONS

*Prescription figure updated received pending information from PBM-Aetna.

~Prescription figure not reflected due to pending information from PBM-Aetna, once information is received the data will be updated accordingly.

Nov-07 7 926.64 1 \$ - 1 \$ - 9 926.64 -Dec-07 6 \$38.52 1 \$ - 1 \$ - 9 \$926.64 Jan-08 - - 1 \$ - 8 \$38.52 Jan-08 -			loyee			ouse			endent			OTAL	
Nov-07 7 9 <td>Paid Month</td> <td></td> <td></td> <td>aims Paid</td> <td>Member Count</td> <td>Cla</td> <td>aims Paid</td> <td>Member Count</td> <td>Claims</td> <td>s Paid</td> <td>Members</td> <td>Clain</td> <td>ns Paid</td>	Paid Month			aims Paid	Member Count	Cla	aims Paid	Member Count	Claims	s Paid	Members	Clain	ns Paid
Dec-07 6 \$ 38.52 1 \$ - 1 \$ - 8 \$ 38.52 lan-08 Feb-08 Mar-08 May-08 May-08 Jun-08	*Oct-07	7	\$	276.31	1	\$	32.24	1	\$	-	9	\$	308.55
Jan-08 Feb-08 Mar-08 Apr-08 Jun-08 Jun-08 Jun-08 Sep-08	*Nov-07	7	\$	926.64	1	\$	-	1	\$	-	9	\$	926.64
Feb-08	~Dec-07	6	\$	38.52	1	\$	-	1	\$	-	8	\$	38.52
Mar-08 Apr-08	Jan-08												
Apr-08 Image: Construction of the second	Feb-08												
May-08 Image: Construction of the second	Mar-08												
Jun-08 Image: Construction of the second	Apr-08												
Jul-08 Jul-08 Jul-08 Jul-08 Jul-08 Aug-08 Sep-08 Jul-08 Jul-08 Jul-08 Gross Claims \$ 1,241.47 \$ 32.24 \$ - \$ 1,273.71 "Stop Loss \$ - \$ - \$ - \$ - \$ - Net Claims \$ 1,241.47 \$ 32.24 \$ - \$ 1,273.71 Average Member Count 7 1 1 1 Average Member Count 7 1 1 1 Average Member Cost/Month \$ 62.07 \$ 10.75 \$ - S Spoue 0% \$ 1,000 \$ 10.75 \$ - S Spoue 0% \$ 1,000 \$ 10.75 \$ - S Spoue 0% \$ 1,000 \$ 10.75 \$ - S Spoue 0% \$ 10.75 \$ - S - Spoue 0% \$ 10.75 \$ - S - Spoue 0% \$ 10.75 \$ - - S Spoue 0% \$ 10.75 \$ - - -	May-08												
Aug-08 Sep-08 Image: Constraint of the second	Jun-08												
Sep-08 Sep-08 Sep-08 Sep-08 Sep-08 Gross Claims \$ 1,241.47 \$ 32.24 \$ - \$ 1,273.71 **Stop Loss \$ - \$ - \$ - \$ - \$ - \$ - Net Claims \$ 1,241.47 \$ 32.24 \$ - \$ - \$ - \$ - Net Claims \$ 1,241.47 \$ 32.24 \$ - \$ 1,273.71 Average Member Count 7 1 1 Average Member Count 7 1 1 Average Member Cost/Month \$ 62.07 \$ 10.75 \$ - Spouse 0% \$ 500 \$ 500 \$ 500 \$ 500 \$ 100 \$ 100 \$ 100 \$ 100 \$ 100 \$ 100 \$ 200 \$ 100 \$ 100 \$ 100 \$ 100 \$ 100 \$ 100 \$ 100 \$ 100 \$ 100 \$ 100 \$ 100	Jul-08												
Gross Claims \$ 1,241.47 \$ 32.24 \$ - \$ 1,273.71 "Stop Loss \$ - \$ - \$ - \$ - \$ - "Stop Loss \$ - \$ - \$ - \$ - \$ - Net Claims \$ 1,241.47 \$ 32.24 \$ - \$ - \$ - Net Claims \$ 1,241.47 \$ 32.24 \$ - \$ 1,273.71 Average Member Count 7 1 1 Average Member Count 7 1 1 Average Member Count 7 1 1 Average Member Cost/Month \$ 62.07 \$ 10.75 \$ - Basic PLAN - RETIREES (NON-UNIFORM) EMPLOYEES MEDICAL CLAIMS \$ 10.75 \$ - Stippinger \$ 3%00 \$ 10.75 \$ - Stippinger \$ 10.75 \$ - \$ - Basic PLAN - RETIREES (NON-UNIFORM) EMPLOYEES MEDICAL CLAIMS \$ 5008 \$ 5009 \$ \$ 300 \$ 300 \$ 5009 \$ 5009 \$ 5009 \$ \$ 300 \$ 2009 \$ 5009 \$ 5009 \$ 5009 \$ 5009 \$ \$ 300 \$ 2009 \$ 1009 \$ 1009	Aug-08												
**Stop Loss \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Sep-08												
**Stop Loss \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$						_						_	
Net Claims \$ 1,241.47 \$ 32.24 \$ - \$ 1,273.71 Average Member Count 7 1 1 Average Member Cost/Month \$ 62.07 \$ 10.75 \$ - Avg. Member Cost/Month \$ 62.07 \$ 10.75 \$ - Country of EL PASO BASIC PLAN - RETIREES (NON-UNIFORM) EMPLOYEES MEDICAL CLAIMS \$ 1,000 \$ 900 \$ 800 \$ 800 \$ 800 \$ 900 \$ 800 \$ 900 \$ 90	Gross Claims		\$	1,241.47		\$	32.24		\$	-		\$	1,273.71
Net Claims \$ 1,241.47 \$ 32.24 \$ - \$ 1,273.71 Average Member Count 7 1 1 Average Member Cost/Month \$ 62.07 \$ 10.75 \$ - Avg. Member Cost/Month \$ 62.07 \$ 10.75 \$ - Country of EL PASO BASIC PLAN - RETIREES (NON-UNIFORM) EMPLOYEES MEDICAL CLAIMS \$ 1,000 \$ 900 \$ 800 \$ 800 \$ 800 \$ 900 \$ 800 \$ 900 \$ 90									_				
Average Member Count 7 1 1 Avg. Member Cost/Month \$ 62.07 \$ 10.75 \$ - COUNTY OF EL PASO BASIC PLAN - RETIREES (NON-UNIFORM) EMPLOYEES MEDICAL CLAIMS 500 \$ 900 \$ 00 \$ 00 \$ 00 \$ 00 \$ 00 \$ 00	**Stop Loss		\$	-		\$	-		\$	-		\$	-
Average Member Count 7 1 1 Avg. Member Cost/Month \$ 62.07 \$ 10.75 \$ - COUNTY OF EL PASO BASIC PLAN - RETIREES (NON-UNIFORM) EMPLOYEES MEDICAL CLAIMS 500 \$ 900 \$ 00 \$ 00 \$ 00 \$ 00 \$ 00 \$ 00													
Avg. Member Cost/Month \$ 62.07 \$ 10.75 \$ - COUNTY OF EL PASO BASIC PLAN - RETIREES (NON-UNIFORM) EMPLOYEES MEDICAL CLAIMS \$1,000 \$900 \$0000 \$000 \$000 \$000 \$000 \$000 \$000 \$000	Net Claims		\$	1,241.47		\$	32.24		\$	-		\$	1,273.71
Avg. Member Cost/Month \$ 62.07 \$ 10.75 \$ - COUNTY OF EL PASO BASIC PLAN - RETIREES (NON-UNIFORM) EMPLOYEES MEDICAL CLAIMS \$1,000 \$900 \$0000 \$000 \$000 \$000 \$000 \$000 \$000 \$000													
COUNTY OF EL PASO BASIC PLAN - RETIREES (NON-UNIFORM) EMPLOYEES MEDICAL CLAIMS	Average Member Count	7			1			1					
COUNTY OF EL PASO BASIC PLAN - RETIREES (NON-UNIFORM) EMPLOYEES MEDICAL CLAIMS	Ava Mombor Cost/Month	¢ 62.07	_		¢ 10.75			¢					
BASIC PLAN - RETIREES (NON-UNIFORM) EMPLOYEES MEDICAL CLAIMS	Avg. Member Cost/Month	φ 02.07			φ 10.75			φ -					
Dependent 3% 0% 3% Employee 97% Spouse Employee 97% Spouse Dependent Spouse Dependent Spouse Dependent Spouse Dependent Spouse Dependent Spouse Spouse Dependent Spouse													
Dependent Spouse 3% Employee 97% Spouse Benedent Spouse Dependent Spouse Dependent Spouse Dependent Spouse Dependent Spouse Dependent Spouse Dependent Spouse Dependent Spouse S				64 0		BASIC	PLAN - RETIR	EES (NON-UNIFOR	M) EMPLO	YEES MED	DICAL CLAIMS		
Spouse 0% \$800 Employee 3% \$600 \$500 \$500 Employee \$500 \$200 \$200 97% \$100 \$200 \$200		Dependent											
3% \$700 \$500 \$500 \$500 \$500 \$000 \$000 \$500 \$000 \$		ise ∫ 0%											
S600 S500 Employee 97%	3%	Ď											
Employee 97% \$500 \$400 \$300 \$200 \$100 \$- Dependent												Spouse	
Employee 97%												Dependen	t
Employee 97% \$100 \$-													
97% \$100 \$- 1 1 1 1 1 1 1 1 1 1				\$3	00								
				\$2	00 +								
		97%											
Cct-07 *Nov-07 ~Dec-07 Jan-08 Feb-08 Mar-08 Apr-08 May-08 Jun-08 Jul-08 Aug-08 Sep-08									1		1 1	1	
		pouse Dependent			*Oct-07 *Nov	-07 ~De	ec-07 Jan-08	Feb-08 Mar-08	Apr-08 Ma	y-08 Jun-	08 Jul-08 Aug-	-08 Sep-08	5

**Reimbursed Amount

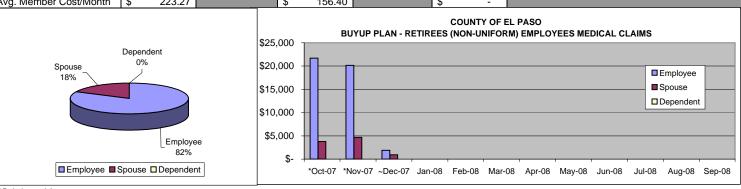
COUNTY OF EL PASO RETIREED REGULAR - BUYUP PLAN MEDICAL CLAIMS 10/01/07 - 09/30/08

WITH PRESCRIPTIONS

*Prescription figure updated received pending information from PBM-Aetna.

~Prescription figure not reflected due to pending information from PBM-Aetna, once information is received the data will be updated accordingly.

	Er	nploy	ee	Sp	ous	e	Depe	endent	T	OTAL	
Paid Month	Member Cour	nt	Claims Paid	Member Count	(Claims Paid	Member Count	Claims Paid	Members	С	laims Paid
*Oct-07	6	5\$	21,712.41	20	\$	3,769.78	0	\$-	85	\$	25,482.19
*Nov-07	6	5\$	20,150.49	20	\$	4,676.84	0	\$-	85	\$	24,827.33
~Dec-07	6	6\$	1,898.43	20	\$	937.67	0	\$-	86	\$	2,836.10
Jan-08											
Feb-08											
Mar-08											
Apr-08											
May-08											
Jun-08											
Jul-08											
Aug-08											
Sep-08											
Gross Claims		\$	43,761.33		\$	9,384.29		\$-		\$	53,145.62
**Stop Loss		\$	-		\$	-		\$-		\$	-
Net Claims		\$	43,761.33		\$	9,384.29		\$-		\$	53,145.62
Average Member Count	6	5		20			0				
Avg. Member Cost/Month	\$ 223.2	7		\$ 156.40			\$-				
			\$25	,000BL	JYUF	P PLAN - RETIR	COUNTY OF E EES (NON-UNIFOR	EL PASO RM) EMPLOYEES M	EDICAL CLAIMS		



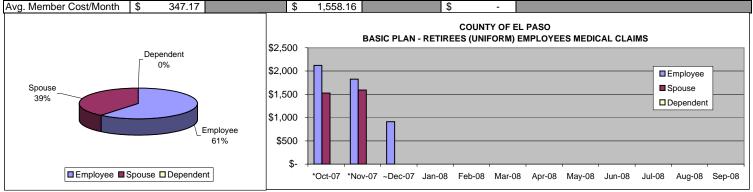
**Reimbursed Amount

COUNTY OF EL PASO RETIREED SHERIFF - BASIC PLAN MEDICAL CLAIMS 10/01/07 - 09/30/08 WITH PRESCRIPTIONS

*Prescription figure updated received pending information from PBM-Aetna.

~Prescription figure not reflected due to pending information from PBM-Aetna, once information is received the data will be updated accordingly.

	Employee		Spo	ouse	Depe	endent	T	DTAL
Paid Month	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
*Oct-07	5	\$ 2,121.70	1	\$ 1,525.16	0	\$-	6	\$ 3,646.86
*Nov-07	5	\$ 1,826.54	1	\$ 1,591.15	0	\$-	6	\$ 3,417.69
~Dec-07	4	\$ 912.08	0	\$-	0	\$-	4	\$ 912.08
Jan-08								
Feb-08								
Mar-08								
Apr-08								
May-08								
Jun-08								
Jul-08								
Aug-08								
Sep-08								
Gross Claims		\$ 4,860.32		\$ 3,116.31		\$-		\$ 7,976.63
**Stop Loss		\$-		\$-		\$-		\$-
Net Claims		\$ 4,860.32		\$ 3,116.31		\$-		\$ 7,976.63
	•		•		•			
Average Member Count	5		1		0			



**Reimbursed Amount

COUNTY OF EL PASO RETIREED SHERIFF - BUYUP PLAN MEDICAL CLAIMS 10/01/07 - 09/30/08

WITH PRESCRIPTIONS

*Prescription figure updated received pending information from PBM-Aetna.

~Prescription figure not reflected due to pending information from PBM-Aetna, once information is received the data will be updated accordingly.

		oloyee		ouse		endent		OTAL
Paid Month	Member Count	Claims Paid	Member Count		Member Count		Members	Claims Paid
*Oct-07	18	\$ 5,376.51	5	\$ 3,369.58	1	\$-	24	\$ 8,746.0
*Nov-07	18	\$ 4,233.65	5	\$ 1,246.85	1	\$-	24	\$ 5,480.5
~Dec-07	19	\$ (1,112.14)) 6	\$ 298.95	1	\$-	26	\$ (813.1
Jan-08								
Feb-08								
Mar-08								
Apr-08								
May-08								
Jun-08								
Jul-08								
Aug-08								
Sep-08								
Gross Claims		\$ 8,498.02		\$ 4,915.38		\$-		\$ 13,413.4
**Stop Loss		\$-		\$-		\$-		\$-
Net Claims		\$ 8,498.02		\$ 4,915.38		\$-		\$ 13,413.4
Average Member Count	18		5		1			
Avg. Member Cost/Month	\$ 154.51		\$ 307.21		\$-			
		\$6	,000	BUYUP PLAN - RE	COUNTY OF	EL PASO) EMPLOYEES MED	ICAL CLAIMS	
	Dependent		,000					
	/	\$4	,000 +					Employee
		\$3	,000 + 000,					Spouse
Spouse			,000 + 000				L C	Dependent
37%								
	F	mployee \$1	,000 +					
	<u> </u>	63%	\$- 					

**Reimbursed Amount

Employee Spouse Dependent

ForeSight TPA 005 A-Claims Detail and Membership.xls

*Oct-07 *Nov-07 ~Dec-07 Jan-08 Feb-08 Mar-08 Apr-08 May-08 Jun-08 Jul-08 Aug-08 Sep-08

\$(1,000)

\$(2,000)

COUNTY OF EL PASO TOTALS MEDICAL CLAIMS 10/01/07 - 09/30/08

WITH PRESCRIPTIONS

*Prescription figure updated received pending information from PBM-Aetna.

558

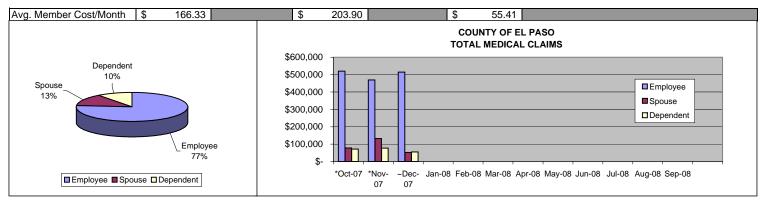
~Prescription figure not reflected due to pending information from PBM-Aetna, once information is received the data will be updated accordingly.

Employee		Spouse		Depe	ndent	TOTAL		
Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid	
2230	\$ 519,806.39	335	\$ 77,970.63	1144	\$ 71,885.17	3,709	\$ 669,662.19	
2231	\$ 469,582.12	331	\$ 132,924.82	1138	\$ 77,350.97	3,700	\$ 679,857.91	
2234	\$ 514,733.01	331	\$ 52,374.69	1144	\$ 55,342.85	3,709	\$ 622,450.55	
0	\$-	0	\$-	0	\$-	0	\$-	
0	\$-	0	\$-	0	\$-	0	\$-	
0	\$-	0	\$-	0	\$-	0	\$-	
0	\$-	0	\$-	0	\$-	0	\$-	
0	\$-	0	\$-	0	\$-	0	\$-	
0	\$-	0	\$-	0	\$-	0	\$-	
0	\$-	0	\$-	0	\$-	0	\$-	
0	\$-	0	\$-	0	\$-	0	\$-	
0	\$-	0	\$-	0	\$-	0	\$-	
	\$ 1,504,121.52		\$ 263,270.14		\$ 204,578.99		\$ 1,971,970.65	
	\$ 390,518.57		\$ 59,984.11		\$ 14,730.16		\$ 465,232.84	
	\$ 1,113,602.95		\$ 203,286.03		\$ 189,848.83		\$ 1,506,737.81	
	Member Count 2230 2231 2234 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Member Count Claims Paid 2230 \$ 519,806.39 2231 \$ 469,582.12 2234 \$ 514,733.01 0 \$ - 0 \$	Member Count Claims Paid Member Count 2230 \$ 519,806.39 335 2231 \$ 469,582.12 331 2234 \$ 514,733.01 331 0 \$ - 00 0 \$ - 00 0 \$ - 00 0 \$ - 00 0 \$ - 00 0 \$ - 00 0 \$ - 00 0 \$ - 00 0 \$ - 00 0 \$ - 00 0 \$ - 00 0 \$ - 00 0 \$ - 00 0 \$ - 00 0 \$ - 00 0 \$ - 00 0 \$ - 00	Member Count Claims Paid Member Count Claims Paid 2230 \$ 519,806.39 335 \$ 77,970.63 2231 \$ 469,582.12 331 \$ 132,924.82 2234 \$ 514,733.01 331 \$ 52,374.69 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - <	Member Count Claims Paid Member Count Claims Paid Member Count 2230 \$ 519,806.39 335 \$ 77,970.63 1144 2231 \$ 469,582.12 331 \$ 132,924.82 1138 2234 \$ 514,733.01 331 \$ 52,374.69 1144 0 \$ - 0 \$ - 0 0 \$ - 0 \$ - 0 0 \$ - 0 \$ - 0 0 \$ - 0 \$ - 0 0 \$ - 0 \$ - 0 0 \$ - 0 \$ - 0 0 \$ - 0 \$ - 0 0 \$ - 0 \$ - 0 0 \$ - 0 \$ - 0 0 \$ - 0 \$ - 0 0 \$ - 0 \$ - 0 0 \$ - 0 \$ - 0 0	Member Count Claims Paid Member Count Claims Paid Member Count Claims Paid 2230 \$ 519,806.39 335 \$ 77,970.63 1144 \$ 71,885.17 2231 \$ 469,582.12 331 \$ 132,924.82 1138 \$ 77,350.97 2234 \$ 514,733.01 331 \$ 52,374.69 1144 \$ 55,342.85 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0	Member Count Claims Paid Member Count Claims Paid Members 2230 \$ 519,806.39 335 \$ 77,970.63 1144 \$ 71,885.17 3,709 2231 \$ 469,582.12 331 \$ 132,924.82 1138 \$ 77,350.97 3,700 2234 \$ 514,733.01 331 \$ 52,374.69 1144 \$ 55,342.85 3,709 0 \$ - 0 \$ - 0 \$ - 0 \$ - 0 0 \$ - <	

Average Member Count

83

286



**Reimbursed Amount

COUNTY OF EL PASO ACTIVE EMPLOYEES DENTAL CLAIMS 10/01/07 - 09/30/08

	Emp	loyee	Sp	ouse	Depe	ndent	тс	DTAL
Paid Month	Member Count	Claims Paid	Member Count		Member Count	Claims Paid	Members	Claims Paid
Oct-07	1330	\$ 18,433.19	270	\$ 4,387.89	560	\$ 10,385.36	2,160	\$ 33,206.44
Nov-07	1338	\$ 25,746.22	266	\$ 3,702.69	565	\$ 7,829.38	2,169	\$ 37,278.29
Dec-07	1290	\$ 18,763.39	258	\$ \$ 4,349.09	552	\$ 9,708.75	2,100	\$ 32,821.23
Jan-08								
Feb-08								
Mar-08								
Apr-08								
May-08								
Jun-08								
Jul-08								
Aug-08								
Sep-07								
Gross Claims		\$ 62,942.80		\$ 12,439.67		\$ 27,923.49		\$ 103,305.96
Net Claims		\$ 62,942.80		\$ 12,439.67		\$ 27,923.49		\$ 103,305.96
Net Olams		ψ 02,342.00		φ 12,403.07		ψ 21,323.43		φ 100,000.00
Average Member Count	1319		265		559			
¥								
Avg. Member Cost/Month	\$ 15.90		\$ 15.67		\$ 16.65			
				-				
				1.OT	COUNTY OF E			
Dependent		g	30,000	ACT	IVE EMPLOYEES L	PENTAL CLAIMS		
27%				_				Employee
			25,000					Spouse
		9	20,000					Dependent
		9	15,000					
		9	10,000					
Spouse_/	Employe	ee	\$5,000					
12%	61%							
			\$- 					7
Employee Spo	use Dependent		Sep- 07	Oct- Nov- Dec- 07 07 07	Jan- Feb- Mai 08 08 08		un- Jul-08 Aug- 08 08	
			07	07 07 07		08 08	08 08	

**Reimbursed Amount

COUNTY OF EL PASO COBRA EMPLOYEES DENTAL CLAIMS 10/01/07 - 09/30/08

	Emp	loyee		Spo	ouse			Dep	endent			TOTAL	
Paid Month	Member Count		ms Paid	Member Count	Cla	ims Paid	Mem	nber Count		ns Paid	Members	С	laims Paid
Oct-07		\$	444.00	2	\$	-		1	\$	-	1	1 \$	444.00
Nov-07		\$	-	2		-		1	Ŧ	-	1		-
Dec-07	9	\$	193.64	2	\$	120.00	1	1	\$	-	1	2 \$	313.64
Jan-08													
Feb-08													
Mar-08													
Apr-08													
May-08													
Jun-08													
Jul-08													
Aug-08													
Sep-08													
Gross Claims		\$	637.64		\$	120.00			\$	-		\$	757.64
Net Claims Average Member Count	8	\$	637.64	2	\$	120.00		1	\$	-		\$	757.64
Avg. Member Cost/Month	\$ 25.51			\$ 20.00			\$	-					
	ependent		\$5	00		СОВ		UNTY OF E PLOYEES [CLAIMS			
	0%											Em	nployee
			\$4	00								∎ Sp	ouse
			\$3	00 +									pendent
Spouse													pondont
16%			\$2										
			\$1	00 +									
	Employee 84%			s-									
	84%			•								Т	
Employee Spou	ise Dependent			Oct- Nov- 07 07	Dec- 07			ar- Apr-)8 08		un- Jul-08)8	Aug- Sep- 08 08		

*Reimbursed Amount

COUNTY OF EL PASO RETIREES EMPLOYEES DENTAL CLAIMS 10/01/07 - 09/30/08

	Emp	loyee)	Sp	ouse	e	De	ender	nt		Т	OTAL	
Paid Month	Member Count		aims Paid	Member Count	C	Claims Paid	Member Coun		laims Paid	Memb			ims Paid
Oct-07	5	\$	467.50	1	\$	39.00		0\$	-		6		506.50
Nov-07	5	\$	-	1	\$	-		0\$	-		6	\$	-
Dec-07	4	\$	-	1	\$	811.00		0\$	-		5	\$	811.00
Jan-08													
Feb-08													
Mar-08													
Apr-08													
May-08													
Jun-08													
Jul-08													
Aug-08													
Sep-08													
Gross Claims		\$	467.50		\$	850.00		\$	-			\$	1,317.50
Net Claims		\$	467.50		\$	850.00		\$	-			\$	1,317.50
Average Member Count	5			1				0					
Avg. Member Cost/Month	\$ 33.39			\$ 283.33			\$-						
	Depende nt 1%		\$900			RE	COUNTY OF ELE						
			\$800 \$700 \$600								•	Employ	
Spouse 65%			\$500 \$400 \$300 \$200 \$100 \$-			1 1		1				Depend	lent
	Employee			Oct- Nov-	Dec-	Jan- Feb-	Mar- Apr- M	ay- J	un- Jul-	Aug- Sep-			
Employee Spo	ouse Dependent			07 07	07	08 08			08 08	08 08			

**Reimbursed Amount

COUNTY OF EL PASO TOTAL DENTAL CLAIMS DENTAL CLAIMS 10/01/07 - 09/30/08

	Emp	oloyee	Sp	ouse	Depe	endent	TC	OTAL
Paid Month	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Members	Claims Paid
Oct-07	1343		9 273	\$ 4,426.89	561	\$ 10,385.36	2177	\$ 34,156.94
Nov-07		\$ 25,746.2			566		2186	
Dec-07	1303	\$ 18,957.0	3 261	\$ 5,280.09	553	\$ 9,708.75	2117	\$ 33,945.87
Jan-08								
Feb-08								
Mar-08								
Apr-08								
May-08								
Jun-08								
Jul-08								
Aug-08								
Sep-08								
Gross Claims		\$ 64,047.9	4	\$ 13,409.67		\$ 27,923.49		\$ 105,381.10
Net Claims		\$ 64,047.9	4	\$ 13,409.67		\$ 27,923.49		\$ 105,381.10
Average Member Count	1332		268		560			
Avg. Member Cost/Month	\$ 16.02	-	\$ 16.70		\$ 16.62			
Decodert		^	0.000		COUNTY OF EL TOTAL DENTAL (
Dependent 26%			0,000					Employee
2070			5,000					Spouse
		\$2	0,000					
		\$1	5,000 +					Dependent
Spouse	Emplo		0,000 + + -					
13%	619	0/_	5,000 +	┶┙┙				
		Ý	\$-					
						Max lun lui	Aug Son	
Employee Spou	se Dependent		Oct- Nov 07 07		eb- Mar- Apr- 8 08 08	May- Jun- Jul- 08 08 08	Aug- Sep- 08 08	

**Reimbursed Amount

COUNTY OF EL PASO

PLAN YEAR 10/01/07 - 09/30/08

Ī				BASIC PLA	N		
	MEDICAL	MEDICAL	MEDICAL	MEDICAL	MEDICAL	DENTAL	*RX
	ACT	SHF	COBRA	RETIREE	TOTAL	TOTAL	TOTAL
Oct-07							
EMPLOYEE	31,876.91	6,268.26	0.00	1,859.58	40,004.75	5,152.54	13,069.71
SPOUSE	5,635.95	229.37	0.00	44.93	5,910.25	978.20	2,630.00
DEPENDENT	2,873.94	1,404.43	0.00	0.00	4,278.37	1,323.04	1,464.13
TOTAL	40,386.80	7,902.06	0.00	1,904.51	50,193.37	7,453.78	17,163.84
PTD TOTAL							
EMPLOYEE	31,876.91	6,268.26	0.00	1,859.58	40,004.75	5,152.54	13,069.71
SPOUSE	5,635.95	229.37	0.00	44.93	5,910.25	978.20	2,630.00
DEPENDENT	2,873.94	1,404.43	0.00	0.00	4,278.37	1,323.04	1,464.13
TOTAL	40,386.80	7,902.06	0.00	1,904.51	50,193.37	7,453.78	17,163.84
*October 2007 Prescript	ion figure updated red	ceived pending inform	ation from PBM-Aetna			· · · · · · · · ·	·
Nov-07							
EMPLOYEE	9,796.21	10,395.92	32.24	250.52	20,474.89	8,141.46	14,169.17
SPOUSE	1,102.83	73,859.86	0.00	78.68	75,041.37	318.98	2,193.12
DEPENDENT	1,115.59	2,526.97	0.00	0.00	3,642.56	1,373.66	725.29
TOTAL	12,014.63	86,782.75	32.24	329.20	99,158.82	9,834.10	17,087.58
PTD TOTAL							
EMPLOYEE	41,673.12	16,664.18	32.24	2,110.10	60,479.64	13,294.00	27,238.88
SPOUSE	6,738.78	74,089.23	0.00	123.61	80,951.62	1,297.18	4,823.12
DEPENDENT	3,989.53	3,931.40	0.00	0.00	7,920.93	2,696.70	2,189.42
TOTAL	52,401.43	94,684.81	32.24	2,233.71	149,352.19	17,287.88	34,251.42
*November 2007 Prescri	iption figure updated	received pending info	mation from PBM-Aet	na.			
Dec-07							
EMPLOYEE	81,857.47	15,169.51	67.11	950.60	98,044.69	4,880.77	0.00
SPOUSE	2,267.72	2,401.16	0.00	0.00	4,668.88	476.11	0.00
DEPENDENT	3,747.63	1,739.06	0.00	0.00	5,486.69	1,811.19	0.00
TOTAL	87,872.82	19,309.73	67.11	950.60	108,200.26	7,168.07	0.00
PTD TOTAL							
EMPLOYEE	123,530.59	31,833.69	99.35	3,060.70	158,524.33	18,174.77	27,238.88
SPOUSE	9,006.50	76,490.39	0.00	123.61	85,620.50	1,773.29	4,823.12
DEPENDENT	7,737.16	5,670.46	0.00	0.00	13,407.62	4,507.89	2,189.42
TOTAL	140,274.25	113,994.54	99.35	3,184.31	257,552.45	24,455.95	34,251.42

*December 2007 Prescription figure not reflected due to pending information from PBM-Aetna, once information is received the data will be updated accordingly.

COUNTY OF EL PASO

PLAN YEAR 10/01/07 - 09/30/08

MEDICAL ACT MEDICAL SHF MEDICAL COBRA MEDICAL RETIREE MEDICAL TOTAL DENTAL TOTAL "RX TOTAL 0ct-07 0.9497.01 119.099.15 1,541.53 7.810.62 333.398.31 14,192.15 133.333.62 539.151.08 SPOUSE 27,836.06 16,473.03 0.00 2,976.26 47,285.35 3,448.69 22,145.03 82,297.52 OEPENDENT 23,204.77 22,927.41 63.61 0.00 46,195.79 9,062.32 19,946.88 703,819.13 PID TOTAL EMPLOYEE 204,947.01 119,099.15 1,541.53 7.810.62 333.398.31 14,192.15 133.333.62 82,270.53 SPOUSE 27,836.06 16,473.03 0.00 2,976.26 47,285.35 3,448.69 22,145.03 82,270.53 TOTAL 255,987.84 158,499.59 1,605.14 0.0786.88 426,879.45 26,703.16 175,425.53 703,819.13 CMPLOYEE 276,568.63 39,977.33 2,186.43 5,114.85 323,847.24 17,604.76 111.090.82 1495,282.34 136,627.51 157,426.53 133,782.62 <]				BUY UP PL	AN			
Oct-07 C <th></th> <th>MEDICAL</th> <th>MEDICAL</th> <th>MEDICAL</th> <th>MEDICAL</th> <th>MEDICAL</th> <th>DENTAL</th> <th>*RX</th> <th>GRAND</th>		MEDICAL	MEDICAL	MEDICAL	MEDICAL	MEDICAL	DENTAL	*RX	GRAND
EMPLOYEE 204,947.01 119,099.15 1,541.53 7,810.62 333,383.1 14,192.15 133,333.62 539,151.08 DEPENDENT 22,204.77 22,927.41 63.61 0.00 46,195.79 9,062.32 19,946.88 82,397.52 TOTAL 255,987.84 158,499.59 1,605.14 10,786.88 426,879.45 26,703.16 175,425.53 TOTAL 256,987.84 158,499.59 1,605.14 10,786.88 426,879.45 26,703.16 175,425.53 TOTAL 250,987.84 158,499.59 1,605.14 10,786.88 426,879.45 26,703.16 175,425.53 TOTAL 255,987.84 158,499.59 1,605.14 10,786.88 426,879.45 26,703.16 175,425.53 TOTAL 255,987.84 158,499.59 1,605.14 10,786.88 426,879.45 26,703.16 175,425.53 TOTAL 255,987.84 158,499.59 1,605.14 10,786.88 26,797.45 26,703.16 175,425.53 TOTAL 256,987.84 158,498.39 10,00 3,8		ACT	SHF	COBRA	RETIREE	TOTAL	TOTAL	TOTAL	TOTAL
SPOUSE 27,836.06 16,473.03 0.00 2,976.26 47,285.35 3,448.69 22,145.03 82,397.52 DEPENDENT 23,204.77 22,927.41 63.61 0.00 46,195.79 9,062.32 19,946.88 82,270.53 TOTAL 255,987.84 158,499.59 1,605.14 10,786.88 426,879.45 26,703.16 175,425.53 PTD TOTAL EMPLOYEE 204,947.01 119,099.15 1,541.53 7,810.62 333,398.31 14,192.15 133,333.62 539,151.08 SPOUSE 27,836.06 16,473.03 0.00 2,976.26 47,285.35 3,448.69 22,145.03 82,297.53 DEPENDENT 23,204.77 22,927.41 63.61 0.00 46,195.79 9,062.32 19,946.88 703,819.13 'Catober 2007 Prescription figure updated received pending information from PBM-Atmax 1075,425.53 703,819.13 703,819.13 703,819.13 'Catober 2007 Prescription figure updated received pending information from PBM-Atmax 111,090.82 148,788.93 117,425.53 703,819.13 82,326.34 119,994.88 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
DEPENDENT 23,204.77 22,927.41 63.61 0.00 46,195.79 9,062.32 19,948.88 82,270.53 TOTAL 255,987.84 158,499.59 1,605.14 10,786.88 426,879.45 26,703.16 175,425.53 703,819.13 PTD TOTAL		204,947.01		1,541.53		333,398.31	14,192.15	133,333.62	539,151.08
TOTAL 255,987.84 158,499.59 1,605.14 10,786.88 426,879.45 26,703.16 175,425.53 703,819.13 PTD TOTAL		27,836.06		0.00	2,976.26				
PTD TOTAL PTD TOTAL PTD TOTAL PTD TOTAL PTD TOTAL PTD TOTAL State State <t< td=""><td>DEPENDENT</td><td>23,204.77</td><td>22,927.41</td><td>63.61</td><td>0.00</td><td>46,195.79</td><td>9,062.32</td><td>19,946.88</td><td>82,270.53</td></t<>	DEPENDENT	23,204.77	22,927.41	63.61	0.00	46,195.79	9,062.32	19,946.88	82,270.53
EMPLOYEE 204,947.01 119,099.15 1,541.53 7,810.62 333,398.31 14,192.15 133,333.62 539,151.08 SPOUSE 27,836.06 16,473.03 0.00 2,976.26 47,285.35 3,448.69 22,145.03 82,397.52 DEPENDENT 23,204.77 22,927.41 63.61 0.00 46,195.79 9,062.32 19,946.88 82,270.53 TOTAL 25,987.84 158,499.59 1,605.14 10,786.88 426,879.45 26,703.16 175,425.53 703,819.13 "october 2007 Prescription figure updated received pending information from PBM.4etra. 10,744.06 0.00 1,188.18 33,782.52 3,383.71 21,907.81 136,627.51 DEPENDENT 46,448.76 10,744.06 0.00 0.00 57,192.82 6,455.72 15,790.30 717,136.20 TOTAL 249.996.70 63,336.42 2,186.43 6,303.03 414,822.55 31,796.91 244,424.44 1,034,479.42 219,025.03 SPOUSE 47,815.37 29,088.06 0.00 4,164.44 81,067.87	TOTAL	255,987.84	158,499.59	1,605.14	10,786.88	426,879.45	26,703.16	175,425.53	703,819.13
EMPLOYEE 204,947.01 119,099.15 1,541.53 7,810.62 333,398.31 14,192.15 133,333.62 539,151.08 SPOUSE 27,836.06 16,473.03 0.00 2,976.26 47,285.35 3,448.69 22,145.03 82,397.52 DEPENDENT 23,204.77 22,927.41 63.61 0.00 46,195.79 9,062.32 19,946.88 82,270.53 TOTAL 25,987.84 158,499.59 1,605.14 10,786.88 426,879.45 26,703.16 175,425.53 703,819.13 "october 2007 Prescription figure updated received pending information from PBM.4etra. 10,744.06 0.00 1,188.18 33,782.52 3,383.71 21,907.81 136,627.51 DEPENDENT 46,448.76 10,744.06 0.00 0.00 57,192.82 6,455.72 15,790.30 717,136.20 TOTAL 249.996.70 63,336.42 2,186.43 6,303.03 414,822.55 31,796.91 244,424.44 1,034,479.42 219,025.03 SPOUSE 47,815.37 29,088.06 0.00 4,164.44 81,067.87									
SPOUSE 27,836.06 16,473.03 0.00 2,976.26 47,285.35 3,448.69 22,145.03 82,397.52 DEPENDENT 23,204.77 22,927.41 63.61 0.00 46,195.79 9,062.32 19,946.88 82,270.53 "October 2007 Prescription figure updated received pending information from PBM-Aetra. 26,703.16 175,425.53 703,819.13 "October 2007 Prescription figure updated received pending information from PBM-Aetra. 111,090.82 26,703.16 111,090.82 495,328.34 SPOUSE 19,979.31 12,615.03 0.00 1,188.18 33,782.52 3,383.71 21,907.81 85,180.35 TOTAL 342,996.70 63,336.42 2,186.43 6,303.03 414,822.58 27,444.19 148,788.93 717,136.20 PTD TOTAL 10,004.787 6,832.40 44,052.84 16,450.84 10,034,479.42 219,025.03 167,450.85 32,77.18 167,450.85 324,214.46 1,40,052.84 167,450.85 324,214.46 1,40,052.84 167,450.85 324,214.46 1,40,052.84 1,40,052.84 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
DEPENDENT 23,204.77 22,927.41 63.61 0.00 46,195.79 9,062.32 19,946.88 82,270.53 TOTAL 255,987.84 158,499.59 1,605.14 10,786.88 426,879.45 26,703.16 175,425.53 703,819.13 Tockaber 2007 Prescription figure updated received pending information from PBM-Aetra. 111,090.82 495,328.34 495,328.34 495,328.34 136,627.51 EMPLOYEE 276,568.63 39,977.33 2,186.43 6,303.03 414,822.58 3,383.71 21,907.81 136,627.51 DEPENDENT 46,448.76 10,744.06 0.00 57,192.82 6,455.72 15,790.30 717,136.20 PTD TOTAL 342,996.70 63,336.42 2,186.43 6,303.03 414,822.58 27,444.19 148,788.93 717,136.20 PTD TOTAL 99,984.54 221,836.01 3,717.96 12,925.47 657,245.55 31,796.91 244,424.44 1,034,479.42 SPOUSE 47,815.37 29,088.06 0.00 4,164.44 81,067.87 6,832.40 44,052.84 167,450.88	EMPLOYEE			1,541.53					
TOTAL 255,987.84 158,499.59 1,605.14 10,786.88 426,879.45 26,703.16 175,425.53 703,819.13 "October 2007 Prescription figure updated received pending information from PBM-Aetna. 11,000.82 11,000.82 495,328.34 SPOUSE 19,979.31 12,615.03 0.00 1,188.18 33,782.52 3,383.71 21,907.81 136,627.51 DEPENDENT 46,448.76 10,744.06 0.00 0.00 57,192.82 6,455.72 15,790.30 85,180.35 TOTAL 342,996.70 63,336.42 2,186.43 6,303.03 414,822.58 27,444.19 148,788.93 717,136.20 PTD TOTAL 11,094.479.42 219,025.03 31,796.91 244,424.44 1,034,479.42 219,025.03 167,450.88 177,450.88 14,076.26 0.00 155,180.43 155,180.43 35,737.18 167,450.88 14,20,955.33 167,450.88 14,20,955.33 167,450.88 14,20,955.33 167,450.88 14,20,955.33 167,450.88 14,20,955.33 14,762.				0.00	2,976.26	47,285.35	3,448.69	22,145.03	
**Cotober 2007 Prescription figure updated received pending information from PBM-Aetna. Image: constraint of the part of the par	DEPENDENT			63.61					
Nov-07 Image: Constraint of the second						426,879.45	26,703.16	175,425.53	703,819.13
EMPLOYEE 276,568.63 39,977.33 2,186.43 5,114.85 323,847.24 17,604.76 111,090.82 495,328.34 SPOUSE 19,979.31 12,615.03 0.00 1,188.18 33,782.52 3,383.71 21,907.81 136,627.51 DEPENDENT 46,448.76 10,744.06 0.00 0.00 57,192.82 6,455.72 15,790.30 TOTAL 342,996.70 63,336.42 2,186.43 6,303.03 414,822.58 27,444.19 148,788.93 PTD TOTAL 11,034,479.42 SPOUSE 47,815.37 29,088.06 0.00 4,164.44 81,067.87 6,832.40 44,052.84 219,025.03 TOTAL 598,984.54 221,836.01 3,791.57 17,089.91 841,702.03 54,147.35 324,214.46 1,420,955.33 'November 2007 Prescription figure updated received pending information from PBM-Aeta.a 14,076.26 0.00 53,690.04 57,654.78 1,420,955.33 16,750.58 1,420,955.33 16,650.39	*October 2007 Prescript	tion figure updated rec	ceived pending information	ation from PBM-Aetna.					
SPOUSE 19,979.31 12,615.03 0.00 1,188.18 33,782.52 3,383.71 21,907.81 DEPENDENT 46,448.76 10,744.06 0.00 0.00 57,192.82 6,455.72 15,790.30 TOTAL 342,996.70 63,336.42 2,186.43 6,303.03 414,822.58 27,444.19 148,788.93 PTD TOTAL 148,788.93 PTD TOTAL 148,788.93 PTD TOTAL 1,034,479.42 SPOUSE 47,815.37 29,088.06 0.00 4,164.44 81,067.87 6,832.40 44,052.84 219,025.03 DEPENDENT 69,653.53 33,671.47 63.61 0.00 103,388.61 15,518.04 35,737.18 167,450.88 TOTAL 598,984.54 221,836.01 3,791.57 17,089.91 841,702.03 54,147.35 324,214.46 1,420,955.33 "November 2007 533,690.04 57,654.78 DEPENDENT 37,108.									
DEPENDENT 46,448.76 10,744.06 0.00 57,192.82 6,455.72 15,790.30 TOTAL 342,996.70 63,336.42 2,186.43 6,303.03 414,822.58 27,444.19 148,788.93 PTD TOTAL 148,788.93 717,136.20 PTD TOTAL 44,052.84 1,034,479.42 SPOUSE 47,815.37 29,088.06 0.00 4,164.44 81,067.87 6,832.40 44,052.84 DEPENDENT 69,653.53 33,671.47 63.61 0.00 103,388.61 15,518.04 35,737.18 TOTAL 598,984.54 221,836.01 3,791.57 17,089.91 841,702.03 54,147.35 324,214.46 'November 2007 533,690.04 57,654.78 DEPENDENT 37,108.28 12,747.88 0.00 1,236.62 47,705.81 7,897.56 0.00 65,051.60 TOTAL 269,075.02 240,658.57 2,493.79 2,022.91 514,250.29 <td>EMPLOYEE</td> <td>276,568.63</td> <td>39,977.33</td> <td>2,186.43</td> <td>5,114.85</td> <td>323,847.24</td> <td>17,604.76</td> <td>111,090.82</td> <td>495,328.34</td>	EMPLOYEE	276,568.63	39,977.33	2,186.43	5,114.85	323,847.24	17,604.76	111,090.82	495,328.34
TOTAL 342,996.70 63,336.42 2,186.43 6,303.03 414,822.58 27,444.19 148,788.93 717,136.20 PTD TOTAL	SPOUSE	19,979.31	12,615.03	0.00	1,188.18	33,782.52	3,383.71	21,907.81	136,627.51
PTD TOTAL Image: Constraint of the second seco	DEPENDENT	46,448.76	10,744.06	0.00	0.00	57,192.82	6,455.72	15,790.30	85,180.35
EMPLOYEE 481,515.64 159,076.48 3,727.96 12,925.47 657,245.55 31,796.91 244,424.44 1,034,479.42 SPOUSE 47,815.37 29,088.06 0.00 4,164.44 81,067.87 6,832.40 44,052.84 219,025.03 DEPENDENT 69,653.53 33,671.47 63.61 0.00 103,388.61 15,518.04 35,737.18 167,450.88 TOTAL 598,984.54 221,836.01 3,791.57 17,089.91 841,702.03 54,147.35 324,214.46 1,420,955.33 *November 2007 Prescription figure updated received pending information from PBM-Aetra. 53,690.04 SPOUSE 28,232.41 18,236.78 0.00 1,236.62 47,705.81 4,803.98 0.00 57,654.78 DEPENDENT 37,108.28 12,747.88 0.00 0.00 49,856.16 7,897.56 0.00 656,396.42 TOTAL 269,075.02 240,658.57 2,493.79 2,022.91 514,250.29 26,777.80 0.00 656,396.42 PTD TOTAL <td>TOTAL</td> <td>342,996.70</td> <td>63,336.42</td> <td>2,186.43</td> <td>6,303.03</td> <td>414,822.58</td> <td>27,444.19</td> <td>148,788.93</td> <td>717,136.20</td>	TOTAL	342,996.70	63,336.42	2,186.43	6,303.03	414,822.58	27,444.19	148,788.93	717,136.20
EMPLOYEE 481,515.64 159,076.48 3,727.96 12,925.47 657,245.55 31,796.91 244,424.44 1,034,479.42 SPOUSE 47,815.37 29,088.06 0.00 4,164.44 81,067.87 6,832.40 44,052.84 219,025.03 DEPENDENT 69,653.53 33,671.47 63.61 0.00 103,388.61 15,518.04 35,737.18 167,450.88 TOTAL 598,984.54 221,836.01 3,791.57 17,089.91 841,702.03 54,147.35 324,214.46 1,420,955.33 *November 2007 Prescription figure updated received pending information from PBM-Aetra. 54,147.35 324,214.46 1,420,955.33 SPOUSE 28,232.41 18,236.78 0.00 1,236.62 47,705.81 4,803.98 0.00 57,654.78 DEPENDENT 37,108.28 12,747.88 0.00 0.00 49,856.16 7,897.56 0.00 656,396.42 TOTAL 269,075.02 240,658.57 2,493.79 2,022.91 514,250.29 26,777.80 0.00 6									
SPOUSE 47,815.37 29,088.06 0.00 4,164.44 81,067.87 6,832.40 44,052.84 DEPENDENT 69,653.53 33,671.47 63.61 0.00 103,388.61 15,518.04 35,737.18 TOTAL 598,984.54 221,836.01 3,791.57 17,089.91 841,702.03 54,147.35 324,214.46 *November 2007 Prescription figure updated received pending information from PBM-Aetra.									
DEPENDENT 69,653.53 33,671.47 63.61 0.00 103,388.61 15,518.04 35,737.18 167,450.88 TOTAL 598,984.54 221,836.01 3,791.57 17,089.91 841,702.03 54,147.35 324,214.46 1,420,955.33 *November 2007 Prescription figure updated received pending information from PBM-Aetna.	EMPLOYEE	481,515.64	159,076.48	3,727.96	12,925.47	657,245.55	31,796.91	244,424.44	1,034,479.42
TOTAL 598,984.54 221,836.01 3,791.57 17,089.91 841,702.03 54,147.35 324,214.46 1,420,955.33 November 2007 Prescription figure updated received pending information from PBM-Aetna. Dec-07 Image: Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Set Colspan="4">Colspan="4"Colspan="4">Colspan="4"Colspan="4">Colspan="4"Colspan="4">Colspan="4	SPOUSE	47,815.37	29,088.06	0.00	4,164.44	81,067.87	6,832.40	44,052.84	219,025.03
*November 2007 Prescription figure updated received pending information from PBM-Aetna. Dec-07 Image: Constraint of the problem information from PBM-Aetna. EMPLOYEE 203,734.33 209,673.91 2,493.79 786.29 416,688.32 14,076.26 0.00 SPOUSE 28,232.41 18,236.78 0.00 1,236.62 47,705.81 4,803.98 0.00 57,654.78 DEPENDENT 37,108.28 12,747.88 0.00 0.00 49,856.16 7,897.56 0.00 65,051.60 TOTAL 269,075.02 240,658.57 2,493.79 2,022.91 514,250.29 26,777.80 0.00 655,396.42 PTD TOTAL EMPLOYEE 685,249.97 368,750.39 6,221.75 13,711.76 1,073,933.87 45,873.17 244,424.44 1,568,169.46 SPOUSE 76,047.78 47,324.84 0.00 5,401.06 128,773.68 11,636.38 44,052.84 232,502.48 DEPENDENT 106,761.81 46,419.35 63.61 0.00 153,244.77 23,415.60 35,737.18 232,502.48		69,653.53				103,388.61	15,518.04		167,450.88
Dec-07 Image: Constraint of the state of th	TOTAL	598,984.54	221,836.01	3,791.57	17,089.91	841,702.03	54,147.35	324,214.46	1,420,955.33
EMPLOYEE 203,734.33 209,673.91 2,493.79 786.29 416,688.32 14,076.26 0.00 533,690.04 SPOUSE 28,232.41 18,236.78 0.00 1,236.62 47,705.81 4,803.98 0.00 57,654.78 DEPENDENT 37,108.28 12,747.88 0.00 0.00 49,856.16 7,897.56 0.00 65,051.60 TOTAL 269,075.02 240,658.57 2,493.79 2,022.91 514,250.29 26,777.80 0.00 656,396.42 PTD TOTAL Image: Comparison of the state	*November 2007 Prescr	iption figure updated i	received pending infor	mation from PBM-Aetr	na.				
SPOUSE 28,232.41 18,236.78 0.00 1,236.62 47,705.81 4,803.98 0.00 DEPENDENT 37,108.28 12,747.88 0.00 0.00 49,856.16 7,897.56 0.00 TOTAL 269,075.02 240,658.57 2,493.79 2,022.91 514,250.29 26,777.80 0.00 656,396.42 PTD TOTAL Image: Constraint of the second secon									
DEPENDENT 37,108.28 12,747.88 0.00 0.00 49,856.16 7,897.56 0.00 65,051.60 TOTAL 269,075.02 240,658.57 2,493.79 2,022.91 514,250.29 26,777.80 0.00 656,396.42 PTD TOTAL Image: Constraint of the state of the s		203,734.33	209,673.91	2,493.79			14,076.26	0.00	533,690.04
TOTAL 269,075.02 240,658.57 2,493.79 2,022.91 514,250.29 26,777.80 0.00 656,396.42 PTD TOTAL EMPLOYEE 685,249.97 368,750.39 6,221.75 13,711.76 1,073,933.87 45,873.17 244,424.44 1,568,169.46 SPOUSE 76,047.78 47,324.84 0.00 5,401.06 128,773.68 11,636.38 44,052.84 276,679.81 DEPENDENT 106,761.81 46,419.35 63.61 0.00 153,244.77 23,415.60 35,737.18 232,502.48	SPOUSE	28,232.41	18,236.78	0.00	1,236.62	47,705.81	4,803.98	0.00	57,654.78
PTD TOTAL Image: Constraint of the second seco	DEPENDENT	37,108.28	12,747.88	0.00	0.00	49,856.16	7,897.56	0.00	65,051.60
EMPLOYEE685,249.97368,750.396,221.7513,711.761,073,933.8745,873.17244,424.441,568,169.46SPOUSE76,047.7847,324.840.005,401.06128,773.6811,636.3844,052.84276,679.81DEPENDENT106,761.8146,419.3563.610.00153,244.7723,415.6035,737.18232,502.48	TOTAL	269,075.02	240,658.57	2,493.79	2,022.91	514,250.29	26,777.80	0.00	656,396.42
EMPLOYEE685,249.97368,750.396,221.7513,711.761,073,933.8745,873.17244,424.441,568,169.46SPOUSE76,047.7847,324.840.005,401.06128,773.6811,636.3844,052.84276,679.81DEPENDENT106,761.8146,419.3563.610.00153,244.7723,415.6035,737.18232,502.48									
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DEPENDENT 106,761.81 46,419.35 63.61 0.00 153,244.77 23,415.60 35,737.18 232,502.48		685,249.97		6,221.75	13,711.76			244,424.44	
		76,047.78			5,401.06	128,773.68			276,679.81
	DEPENDENT	106,761.81	46,419.35	63.61	0.00	153,244.77	23,415.60	35,737.18	232,502.48
	TOTAL	868,059.56	462,494.58	6,285.36	19,112.82	1,355,952.32	80,925.15	324,214.46	2,077,351.75

*December 2007 Prescription figure not reflected due to pending information from PBM-Aetna, once information is received the data will be updated accordingly.

COUNTY OF EL PASO NETWORK UTILIZATION REPORT (BASIC PLAN) MEDICAL CLAIMS 10/01/2007- 09/30/2008

		OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
	Employee	40,004.75	20,474.89	95,919.53										156,399.17
IN/NET	Spouse	5,910.25	75,041.37	4,668.88										85,620.50
	Dependent	4,278.37	3,642.56	5,486.69										13,407.62
	TOTAL	50,193.37	99,158.82	106,075.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,427.29

		OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
	Employee	0.00	0.00	135.31										135.31
OUT/NET	Spouse	0.00	0.00	0.00										0.00
	Dependent	0.00	0.00	0.00										0.00
	TOTAL	0.00	0.00	135.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.31

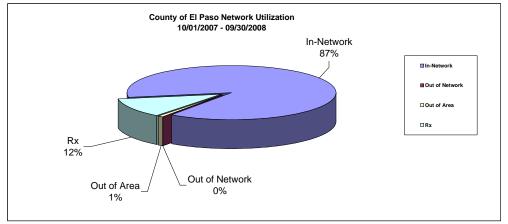
		OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
	Employee	0.00	0.00	1,989.85										1,989.85
OUT/AREA	Spouse	0.00	0.00	0.00										0.00
	Dependent	0.00	0.00	0.00										0.00
	TOTAL	0.00	0.00	1,989.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,989.85

		OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
	Employee	40,004.75	20,474.89	98,044.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,524.33
TOTALS	Spouse	5,910.25	75,041.37	4,668.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,620.50
	Dependent	4,278.37	3,642.56	5,486.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,407.62
	TOTAL	50,193.37	99,158.82	108,200.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257,552.45

Rx CLAIMS 10/01/2007 - 09/30/2008

		*OCTOBER	*NOVEMBER	~DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
	Employee	13,069.71	14,169.17	0.00										27,238.88
RX	Spouse	2,630.00	2,193.12	0.00										4,823.12
	Dependent	1,464.13	725.29	0.00										2,189.42
	TOTAL	17,163.84	17,087.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,251.42
GRAND TOTAL		67,357.21	116,246.40	108,200.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291,803.87

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COUNTY OF EL PASO NETWORK UTILIZATION REPORT (BUY UP PLAN) MEDICAL CLAIMS 10/01/2007- 09/30/2008

		OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
	Employee	326,929.77	321,791.17	411,617.12										1,060,338.06
IN/NET	Spouse	46,648.88	33,777.48	47,697.76										128,124.12
	Dependent	46,195.79	56,695.22	48,961.52										151,852.53
	TOTAL	419,774.44	412,263.87	508,276.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340,314.71

		OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
	Employee	6,215.98	1,907.24	4,685.25										12,808.47
OUT/NET	Spouse	156.65	0.00	0.00										156.65
	Dependent	0.00	497.60	894.64			******					*****		1,392.24
	TOTAL	6,372.63	2,404.84	5,579.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,357.36

		OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
	Employee	252.56	148.83	385.95										787.34
OUT/AREA	Spouse	479.82	5.04	8.05										492.91
	Dependent	0.00	0.00	0.00										0.00
	TOTAL	732.38	153.87	394.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280.25

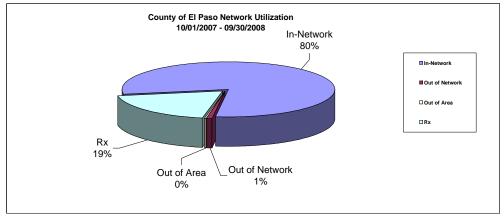
		OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
	Employee	333,398.31	323,847.24	416,688.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,073,933.87
TOTALS	Spouse	47,285.35	33,782.52	47,705.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,773.68
	Dependent	46,195.79	57,192.82	49,856.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,244.77
	TOTAL	426,879.45	414,822.58	514,250.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,355,952.32

Rx CLAIMS 10/01/2007 - 09/30/2008

		*OCTOBER	*NOVEMBER	~DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
	Employee	133,333.62	111,090.82	0.00										244,424.44
RX	Spouse	22,145.03	21,907.81	0.00										44,052.84
	Dependent	19,946.88	15,790.30	0.00										35,737.18
	TOTAL	175,425.53	148,788.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324,214.46

 GRAND TOTAL
 602,304.98
 563,611.51
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 "Prescription figure updated received pending information from PBM-Aetna.
 ~Prescription figure not reflected pending information from PBM-Aetna; once information received data will be updated accordingly.



COUNTY OF EL PASO NETWORK UTILIZATION REPORT TOTAL MEDICAL CLAIMS 10/01/2007- 09/30/2008

		OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
	Employee	366,934.52	342,266.06	507,536.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,216,737.23
IN/NET	Spouse	52,559.13	108,818.85	52,366.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,744.62
	Dependent	50,474.16	60,337.78	54,448.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,260.15
	TOTAL	469,967.81	511,422.69	614,351.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,595,742.00

		OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
	Employee	6,215.98	1,907.24	4,820.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,943.78
OUT/NET	Spouse	156.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.65
	Dependent	0.00	497.60	894.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,392.24
	TOTAL	6,372.63	2,404.84	5,715.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,492.67

		OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
	Employee	252.56	148.83	2,375.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,777.19
OUT/AREA	Spouse	479.82	5.04	8.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.91
	Dependent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	732.38	153.87	2,383.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,270.10

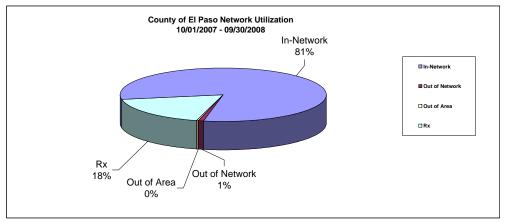
		OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
	Employee	373,403.06	344,322.13	514,733.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232,458.20
TOTALS	Spouse	53,195.60	108,823.89	52,374.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,394.18
	Dependent	50,474.16	60,835.38	55,342.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,652.39
	TOTAL	477,072.82	513,981.40	622,450.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,613,504.77

Rx CLAIMS 10/01/2007 - 09/30/2008

		*OCTOBER	*NOVEMBER	~DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
	Employee	146,403.33	125,259.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,663.32
RX	Spouse	24,775.03	24,100.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,875.96
	Dependent	21,411.01	16,515.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,926.60
	TOTAL	192,589.37	165,876.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,465.88

 GRAND TOTAL
 669,662.19
 679,857.91
 622,450.55
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 0.00
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 0.00
 0.00
 0.00
 0.00
 1,971,970.65

 *Prescription figure updated received pending information from PBM-Aetna.
 ~Prescription figure not reflected pending information from PBM-Aetna; once information received data will be updated accordingly.



COUNTY OF EL PASO MONTHLY AGGREGATE REPORT

Stop Loss Carrier: Kanawha Insurance Company Plan Year: 01/01/2007-12/31/2007 Contract: 15/12 (Incurred/Paid) Aggregate Factor: *Medical, Rx (prescriptions)

*Prescription figure updated received pending information from PBM-Aetna.

 Single Factor:
 \$
 328.82

 Family Factor:
 \$
 887.22

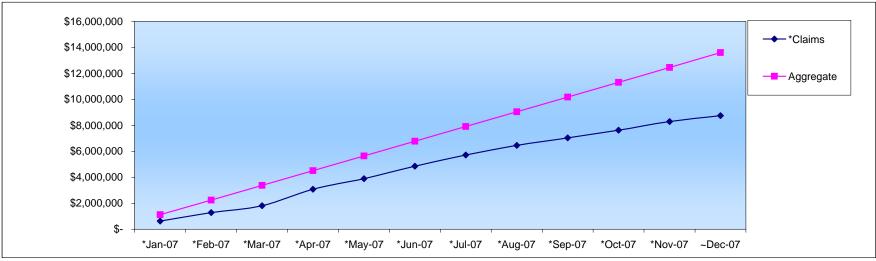
Specific Deductible: \$ 225,000

Current Month: Dec-07

(Incurred 10/01/2006 - 12/31/2007) (Paid 01/01/2007 - 12/31/2007)

Paid	EE/Only	EE/DEP	Monthly	/	Year to Date	Monthly	Over	Year to Date	Year to Da
Month	Count	Count	*Claims		Claims Including	Aggregate	Specific	Aggregate	*Claims
	(Single Factor)	(Family Factor)	Specific A	Adj.	Specific Adj.	00 0	(Filing)	00 0	% of Ag
*Jan-07	1464	722	\$ 622,2	63.12 \$	622,263.12	\$ 1,121,965.32	\$ -	\$ 1,121,965.32	
*Feb-07	1476	719	\$ 663,9	33.03	5 1,286,196.15	\$ 1,123,249.50	\$ -	\$ 2,245,214.82	
*Mar-07	1475	727	\$ 524,1	84.81 \$	5 1,810,380.96	\$ 1,130,018.44	\$ -	\$ 3,375,233.26	
*Apr-07	1470	731	\$ 1,264,8	94.94 \$	3,075,275.90	\$ 1,131,923.22	\$ -	\$ 4,507,156.48	
*May-07	1486	733	\$ 976,3	78.24	3,890,671.13	\$ 1,138,958.78	\$ 160,983.01	\$ 5,646,115.26	
*Jun-07	1483	727	\$ 1,237,0	03.85	4,856,762.47	\$ 1,132,649.00	\$ 270,912.51	\$ 6,778,764.26	
*Jul-07	1471	724	\$ 1,232,1	87.59	5,710,534.88	\$ 1,126,041.50	\$ 378,415.18	\$ 7,904,805.76	
*Aug-07	1480	728	\$ 861,1	71.34 \$	6,457,902.08	\$ 1,132,549.76	\$ 113,804.14	\$ 9,037,355.52	
*Sep-07	1482	725	\$ 632,4	29.61	5 7,029,959.63	\$ 1,130,545.74	\$ 60,372.06	\$ 10,167,901.26	
*Oct-07	1493	737	\$ 671,8	18.83	5 7,626,604.52	\$ 1,144,809.40	\$ 75,173.94	\$ 11,312,710.66	
*Nov-07	1499	732	\$ 680,3	07.51 \$	8,294,023.91	\$ 1,142,346.22	\$ 12,888.12	\$ 12,455,056.88	
~Dec-07	1501	733	\$ 622,3	54.56	8,748,634.78	\$ 1,143,891.08	\$ 167,743.69	\$ 13,598,947.96	

Average	Average	Average	Total	
1482	\$ 832,410.62	\$ 1,133,245.66	\$ 1,240,292.65	



Formulary:

Monthly Aggregate: (Composite Factor) x (Employee Census Ct)

ForeSight TPA 005 D-2007 Aggregate.xls

COUNTY OF EL PASO MONTHLY AGGREGATE REPORT

Stop Loss Carrier: Kanawha Insurance Company Plan Year: 01/01/2007-12/31/2007 Contract: 15/12 Aggregate Factor: *Dental Single Factor: \$ 21.88

Family Factor: \$ 59.03

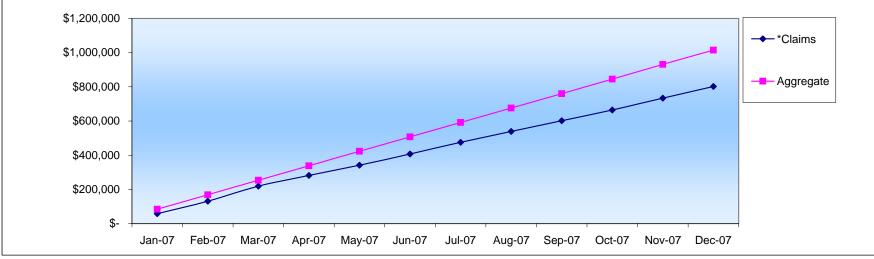
Specific Deductible: \$ 225,000

Current Month: Dec-07 (Incurred 10/01/2006 - 12/31/2007)

(Paid 01/01/2006 - 12/31/2007)

Paid	EE/Only	EE/DEP	Monthly	Year to Date	Monthly	Over	Year to Date	Year to Date
Month	Count	Count	*Claims w/o	*Claims Including	,	Specific	Aggregate	*Claims
	(Single Factor)	(Family Factor)	Specific Adj.	Specific Adj.		(Filing)		% of Agg
Jan-07	1096	1026	\$ 57,982.79	\$ 57,982.79	\$ 84,545.26	\$ -	\$ 84,545.26	0.69
Feb-07	1100	1022	\$ 72,856.59	\$ 130,839.38	\$ 84,396.66	\$-	\$ 168,941.92	0.77
Mar-07	1110	1023	\$ 88,549.98	\$ 219,389.36	\$ 84,674.49	\$-	\$ 253,616.41	0.87
Apr-07	1111	1018	\$ 62,543.87	\$ 281,933.23	\$ 84,401.22	\$-	\$ 338,017.63	0.83
May-07	1122	1021	\$ 59,589.82	\$ 341,523.05	\$ 84,818.99	\$-	\$ 422,836.62	0.81
Jun-07	1120	1015	\$ 65,618.70	\$ 407,141.75	\$ 84,421.05	\$-	\$ 507,257.67	0.80
Jul-07	1113	1011	\$ 68,787.00	\$ 475,928.75	\$ 84,031.77	\$-	\$ 591,289.44	0.80
Aug-07	1121	1015	\$ 63,299.44	\$ 539,228.19	\$ 84,442.93	\$-	\$ 675,732.37	0.80
Sep-07	1126	1013	\$ 62,314.56	\$ 601,542.75	\$ 84,434.27	\$-	\$ 760,166.64	0.79
Oct-07	1139	1024	\$ 62,874.13	\$ 664,416.88	\$ 85,368.04	\$-	\$ 845,534.68	0.79
Nov-07	1146	1022	\$ 69,711.85	\$ 734,128.73	\$ 85,403.14	\$-	\$ 930,937.82	0.79
Dec-07	1127	993	\$ 68,258.05	\$ 802,386.78	\$ 83,275.55	\$-	\$ 1,014,213.37	0.79

Average	Average	Average	Total	
1119	\$ 66,865.57	\$ 84,517.78	\$-	



Formulary:

Monthly Aggregate: (Composite Factor) x (Employee Census Ct)

ForeSight TPA 005 D-2007 Aggregate.xls

COUNTY OF EL PASO - CENSUS EMPLOYEE UNITS MEDICAL ENROLLMENT 10/01/07 - 09/30/08

		tive	Sh	erriff	Co	bra	Ret	tired	BASIC	BUY UP	GRAND
E/O E/S E/C E/F TOTAL	Basic 357 15 47 10 429	Buy Up 615 93 181 60 949	Basic 180 9 34 13 236	Buy Up 260 51 147 56 514	Basic 0 0 0 0 0	Buy Up 5 1 1 0 7	Basic 11 1 0 0 12	Buy Up 65 17 1 0 83	TOTAL 548 25 81 23 677	TOTAL 945 162 330 116 1553	TOTAL 1493 187 411 139 2230
E/O E/S E/C E/F TOTAL	360 15 48 10 433	618 93 180 59 950	175 9 35 12 231	265 49 145 56 515	0 0 0 0	5 1 1 0 7	11 1 0 0 12	65 17 1 0 83	546 25 83 22 676	953 160 327 115 1555	1499 185 410 137 2231
E/O E/S E/C E/F TOTAL	344 13 45 8 410	634 95 184 61 974	163 8 34 11 216	278 50 146 57 531	0 0 0 0	6 1 1 0 8	10 0 0 10	66 18 1 0 85	517 21 79 19 636	984 164 332 118 1598	1501 185 411 137 2234
ZY E/O E/S E/C E/F TOTAL	0	0	0	0	0	0	0	0	0 0 0 0	0 0 0 0	0 0 0 0 0
E/O E/S E/C E/F TOTAL	0	0	0	0	0	0	0	0	0 0 0 0	0 0 0 0	0 0 0 0 0
E/O E/S E/C E/F TOTAL	0	0	0	0	0	0	0	0	0 0 0 0	0 0 0 0	0 0 0 0
E/O E/S E/C E/F TOTAL	0	0	0	0	0	0	0	0	0 0 0 0	0 0 0 0	0 0 0 0 0
E/O E/S E/C E/F TOTAL	0	0	0	0	0	0	0	0	0 0 0 0	0 0 0 0	0 0 0 0 0
E/O E/S E/C E/F TOTAL	0	0	0	0	0	0	0	0	0 0 0 0	0 0 0 0	0 0 0 0
E/O E/S E/C E/F TOTAL	0	0	0	0	0	0	0	0	0 0 0 0	0 0 0 0	0 0 0 0 0
ອ ອ E/S E/C E/F TOTAL	0	0	0	0	0	0	0	0	0 0 0 0	0 0 0 0	0 0 0 0
E/O E/S E/C E/F TOTAL	0	0	0	0	0	0	0	0	0 0 0 0	0 0 0 0	0 0 0 0 0
BE/O E/S E/C E/F TOTAL	354 14 47 9 424	622 94 182 60 958	173 9 34 12 228	268 50 146 56 520	0 0 0 0	5 1 1 0 7	11 1 0 0 11	65 17 1 0 84	537 24 81 21 663	961 162 330 116 1569	1498 186 411 138 2232

COUNTY OF EL PASO - CENSUS EMPLOYEE UNITS DENTAL ENROLLMENT 10/01/07 - 09/30/08

		Active	Cobra	Retired	TOTAL
	E/O E/S	909 136	5 2	4 1	918 139
ост	E/C	152	1	0	153
Ō	E/F	133	0	0	133
	TOTAL	1330	8	5	1343
	E/O	915	5	4	924
>	E/S	134	2 1	1	137
NOV	E/C E/F	157 132	1 0	0	158 132
	TOTAL	1338	8	0 5	132
	E/O	896	6	3	905
	E/S	125	2	1	128
DEC	E/C	145	2 1	1 0	146
	E/F	124	0	0	124
	TOTAL	1290	9	4	1303
	E/O				0
z	E/S E/C				0 0 0
JAN	E/C E/F				0
	TOTAL	0	0	0	Ŏ
	E/O				0
	E/S				
FEB	E/C				0 0 0 0
LL.	E/F				0
	TOTAL	0	0	0	
	E/O				0
ъ	E/S				0
MAR	E/C E/F				0 0 0
	TOTAL	0	0	0	0
	E/O	<u> </u>		<u> </u>	
	E/O E/S				0
APR	E/C				Ő
A	E/F				0 0 0
	TOTAL	0	0	0	0
	E/O				0
≻	E/S				0
МАҮ	E/C				0 0 0
~	E/F	0	0	0	0
	TOTAL	U	U	U	
	E/O E/S				0
NUL	E/S E/C				0
Ĭ	E/F				0 0 0
	TOTAL	0	0	0	0
	E/O				0
	E/S				0
JUL	E/C				0
	E/F TOTAL	0	0	0	0 0 0 0
			v		
	E/O E/S				0
AUG	E/C				0 0 0
AL	E/F				0
	TOTAL	0	0	0	0
	E/O				0
٩	E/S				0
SEP	E/C				0 0 0
	E/F TOTAL	0	0	0	0
				•	
Щ	E/O	907	5 2 1	4	916 125
MAC	E/S E/C	132 151	2	1 0	135 152
AVERAGE	E/C E/F	130	0	0	132
A	TOTAL	1319	8	0 5	1332
	_		-	-	

Claim Lag Analysis Contact: Adriana Aceves, Data Management Analyst ForeSight TPA

Case No.: 0050000 COUNTY OF EL PASO Start at Print Date: 01/01/07 End at Print Date: 12/31/07

Claim Lag Analysis

						Ν	Ionth Incurred							
Month Paid	PRIOR	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Total
Jan-07	430,404	74,282												504,686
Feb-07	321,744	133,107	87,203											542,054
Mar-07	95,214	91,236	116,483	97,029										399,962
Apr-07	85,846	414,989	217,149	230,334	190,504									1,138,822
May-07	1,029	50,223	113,967	342,412	194,833	123,361								825,825
Jun-07	1,606	45,404	-3,552	274,917	181,410	463,830	134,736							1,098,350
Jul-07	3,274	3,233	1,671	333,801	15,550	218,848	422,291	94,754						1,093,422
Aug-07	5,148	707	26,228	1,474	3,738	124,478	159,723	228,531	155,469					705,495
Sep-07	28,490	479	356	2,095	3,200	9,574	7,816	84,471	278,893	93,161				508,534
Oct-07	-1,971	236	3,474	1,239	1,308	12,032	4,240	14,364	47,938	274,072	154,407			511,340
Nov-07	-65	2,099	145	631	686	2,077	2,849	7,426	12,467	30,618	375,526	117,388		551,847
Dec-07	476	59	504	1,335	601	14,595	1,934	2,255	23,971	31,042	123,344	357,323	99,605	657,042
TOTAL:	971,194	816,054	563,628	1,285,267	591,831	968,794	733,589	431,800	518,737	428,893	653,277	474,711	99,605	8,537,379

This report does not reflect stop loss reimbursement, administration or prescription costs.

Run Date: 01/10/2008

County Walk-In Log Contact: Olga Rosas, Customer Service Manager ForeSight TPA

FORESIGHT TPA

County of El Paso-Walk-in Log County Court House

Week of: DECEMBER 3 - 7

1	Insurance Card Request	1
2	Aetna PBM Benefit Questions/Problems	1
3	Benefit Booklet or Directory	0
4	Medical/Dental Benefits Infor.	1
5	Claim Status/Questions	4
6	Claim reconsideration/Appeal	0
7	Submission/Claims/Acc details/COB's	0
8	Other	3
		10

Week of: DECEMBER 10 - 14

	Total	4
8	Other	1
7	Submission/Claims/Acc details/COB's	0
6	Claim reconsideration/Appeal	0
5	Claim Status/Questions	1
4	Medical/Dental Benefits Infor.	2
3	Benefit Booklet or Directory	0
2	Aetna PBM Benefit Questions/Problems	0
1	Insurance Card Request	0

Week of:DECEMBER 17 - 21

1	Insurance Card Request	0
2	Aetna PBM Benefit Questions/Problems	0
3	Benefit Booklet or Directory	0
4	Medical/Dental Benefits Infor.	2
5	Claim Status/Questions	5
6	Claim reconsideration/Appeal	0
7	Submission/Claims/Acc details/COB's	0
8	Other	4
	Total	11

Week of: DECEMBER 24 - 28

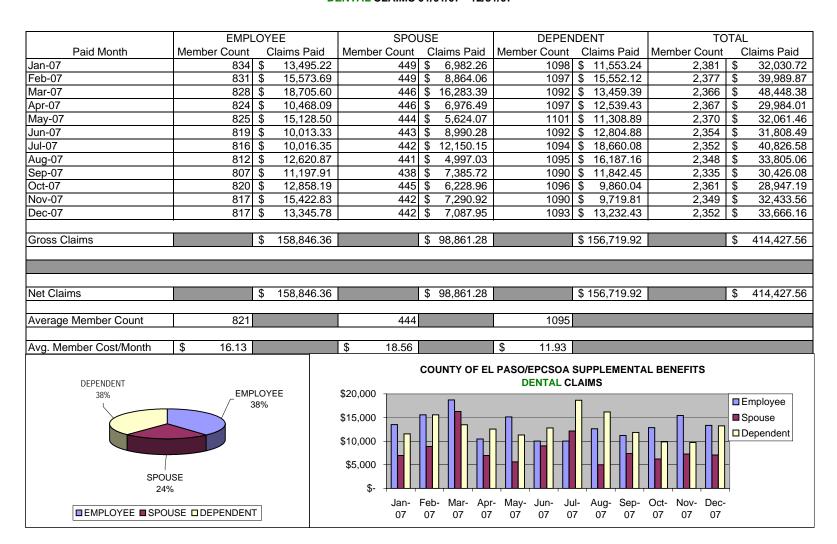
8	Other	1
	Submission/Claims/Acc details/COB's	0
6	Claim reconsideration/Appeal	0
5	Claim Status/Questions	4
4	Medical/Dental Benefits Infor.	0
3	Benefit Booklet or Directory	1
2	Aetna PBM Benefit Questions/Problems	2
1	Insurance Card Request	0

Week of:

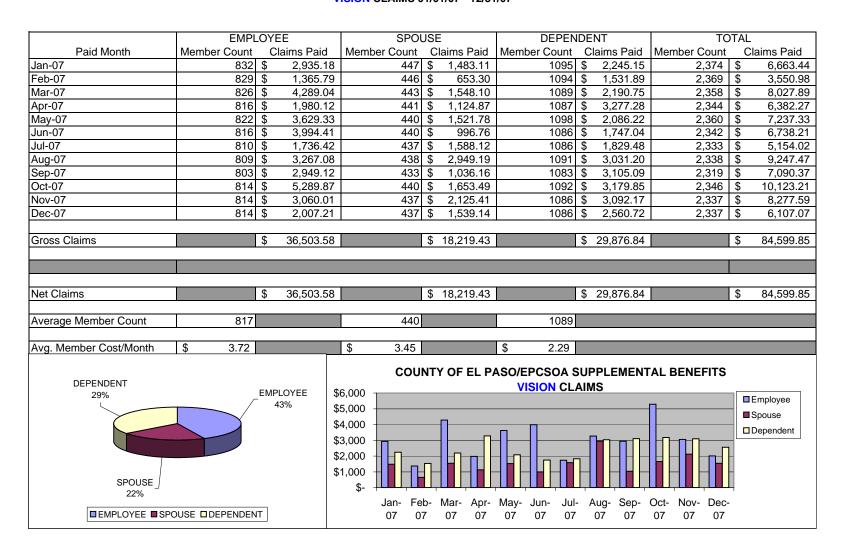
8	Other Total	0
7	Submission/Claims/Acc details/COB's	0
	Claim reconsideration/Appeal	0
5	Claim Status/Questions	0
4	Medical/Dental Benefits Infor.	0
3	Benefit Booklet or Directory	0
2	Aetna PBM Benefit Questions/Problems	0
1	Insurance Card Request	0

*** **Other:** Enrolled dependent to the health plan; Dropped dependent from health plan; Cert. Of Coverage;RX temporary id cards EP Fitness Enroll and/or Drop; Healthy Lifestyle Reimbursement Program Open enrollment

> Total Visits: 33 Calls: 96



COUNTY OF EL PASO/EPCSOA SUPPLEMENTAL BENEFITS DENTAL CLAIMS 01/01/07 - 12/31/07



COUNTY OF EL PASO/EPCSOA SUPPLEMENTAL BENEFITS VISION CLAIMS 01/01/07 - 12/31/07

COUNTY OF EL PASO/EPCSOA SUPPLEMENTAL BENEFITS DENTAL ENROLLMENT 01/01/07 - 12/31/07 CENSUS - EMPLOYEE UNITS

	E/O	E/S	E/C	E/F	TOTAL
JANUARY	229	97	153	355	834
FEBRUARY	226	97	153	355	831
MARCH	226	97	152	353	828
APRIL	222	96	151	355	824
MAY	223	95	154	353	825
JUNE	221	95	152	351	819
JULY	219	96	152	349	816
AUGUST	216	95	152	349	812
SEPTEMBER	216	92	150	349	807
OCTOBER	221	96	154	349	820
NOVEMBER	222	94	150	351	817
DECEMBER	222	95	150	350	817
TOTALS:	2663	1145	1823	4219	9850

	AVERAGES					
E/O	2663	12	222			
E/S	1145	12	95			
E/C	1823	12	152			
E/F	4219	12	352			
TOTAL:	9850	12	821			

COUNTY OF EL PASO/EPCSOA SUPPLEMENTAL BENEFITS VISION ENROLLMENT 01/01/07 - 12/31/07 CENSUS - EMPLOYEE UNITS

	E/O	E/S	E/C	E/F	TOTAL
JANUARY	226	98	152	356	832
FEBRUARY	224	98	152	355	829
MARCH	224	98	151	353	826
APRIL	219	96	149	352	816
MAY	221	96	152	353	822
JUNE	220	95	149	352	816
JULY	216	95	149	350	810
AUGUST	215	94	149	351	809
SEPTEMBER	214	92	148	349	803
OCTOBER	220	94	146	354	814
NOVEMBER	221	94	148	351	814
DECEMBER	221	94	148	351	814
TOTALS:	2641	1144	1793	4227	9805

		AVERAGES	
E/O	2641	12	220
E/S	1144	12	95
E/C	1793	12	149
E/F	4227	12	352
TOTAL:	9805	12	817

COUNTY OF EL PASO SUPPLEMENTAL BENEFITS DENTAL CLAIMS 01/01/07 - 12/31/07

	EMPL	OYEE	SPO	USE	DEPEN	DENT	TO	TAL
Paid Month	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid	Member Count	Claims Paid
Jan-07	96	\$ 170.00	30	\$ -	62		188	\$ 3,222.00
Feb-07	93	\$ 1,601.23	30	\$ 370.00	58		181	\$ 2,248.23
Mar-07	93	\$ 425.00	30		58	\$ 75.40	181	\$ 2,760.85
Apr-07	92	\$ 304.62	29	\$ 525.00	56	\$ -	177	\$ 829.62
May-07	91	\$ 24.00	28	\$ -	58	\$-	177	\$ 24.00
Jun-07	90	\$ 1,563.44		\$ 45.75		\$-	172	\$ 1,609.19
Jul-07	90	\$ 206.00		\$ 31.38	55	\$-	172	\$ 237.38
Aug-07	90	\$ -		\$ 158.00		\$-	172	\$ 158.00
Sep-07	90	\$ 180.00		\$ -	55		172	\$ 226.40
Oct-07	90	\$ 7.00	27		55		172	\$ 110.00
Nov-07	89	\$ -	27	\$ -	55	\$-	171	\$-
Dec-07	89	\$ 246.00	28	\$ 382.03	59	\$ 18.00	176	\$ 646.03
Gross Claims		\$ 4,727.29		\$ 3,772.61		\$ 3,571.80		\$ 12,071.70
Net Claims Average Member Count	91	\$ 4,727.29	28	\$ 3,772.61	57	\$ 3,571.80		\$ 12,071.70
Avg. Member Cost/Month	\$ 4.33		\$ 11.19		\$ 5.24			
			1 0 500	COUNTY O	F EL PASO SUPPL DENTAL CLA		FITS	
	EMPLOYE 39%	E	\$3,500					Employee
	59% ا		\$3,000					
			\$2,500					Spouse
			\$2,000					Dependent
			\$1,500		<u>_</u>			Dependent
			\$1,000					
30%			\$500	┝┥╘╾╶╛┠──╺				
			<u>s</u> _ <u>_</u>		<mark>┃ , , </mark> ┣ _ ┍⊾			
	_SPO		, Jan-	- Feb- Mar- Ap	or- May- Jun- Ju	Il- Aug- Sep- (Oct- Nov- Dec-	
	31		07	07 07 0			07 07 07	
	SPOUSE DEPEND	ENI	07	01 01 0	, 0, 0, 0	, 0, 0,	01 01 01	

*Reimbursed Amount

COUNTY OF EL PASO SUPPLEMENTAL BENEFITS DENTAL ENROLLMENT 01/01/07 - 12/31/07 CENSUS - EMPLOYEE UNITS

	E/O	E/S	E/C	E/F	TOTAL
JANUARY	48	0	0	48	96
FEBRUARY	47	0	0	46	93
MARCH	47	0	0	46	93
APRIL	47	0	0	45	92
MAY	47	0	0	44	91
JUNE	47	0	0	43	90
JULY	47	0	0	43	90
AUGUST	47	0	0	43	90
SEPTEMBER	47	0	0	43	90
OCTOBER	47	0	0	43	90
NOVEMBER	46	0	0	43	89
DECEMBER	46	0	0	43	89
TOTALS:	563	0	0	530	1093

AVERAGES					
E/O	563	12	47		
E/S	0	12	0		
E/C	0	12	0		
E/F	530	12	44		
TOTAL:	1093	12	91		