



RFP #14-044
Recreation Management Software
for the County of El Paso
Opening Date: September 8, 2014

	Capturepoint Ridgewood, NJ	CSI Software Houston, TX	R.C Systems, Inc. Clinton Township, MI	System Applications Latrobe, PA	US eDirect, Inc. Port Washington, NY	Vermont Systems, Inc. Essex Junction, VT
Description	Costs	Costs	Costs	Costs	Costs	Costs
Initial system purchase or licensing, itemized by functional requirements	\$17,495.00	\$4,995.00 /mo	\$25,000.00	\$6,850.00	\$0.00	\$88,426.00
Configuration and customization	\$0.00	Included in monthly	Included	\$17,460.00	\$24,900.00	\$130.00 an hr
Data conversion	\$2,500.00 Optional	\$995.00 one time	\$1,500.00	\$8,400.00	\$8,800.00	N/A
Installation	\$15,800.00	Included in monthly	Included	N/A	\$6,100.00	Included in training
Training	\$2,500.00	\$18,750.00	\$6,450.00	\$4,300.00	\$2,300.00	\$30,420.00
Hardware	\$0.00	\$3,588.00	TBD	N/A	\$0.00	\$4,377.00
Annual software maintenance	\$0.00	Included in monthly	\$5,550.00	\$50,000.00	Per transaction service fee	\$17,056.00

 Approved by (Signature)

 Approved by (Print)

 Recommendation

 Date