

Funds and Fees of Office Report For the Fiscal Year Ended September 30, 2001

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EL PASO COUNTY, TEXAS Funds and Fees of Offices Report For the Fiscal Year Ended September 30, 2001

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OFFICE OF THE COUNTY AUDITOR

EDWARD A. DION, CPA, CIO COUNTY AUDITOR edion@co.el-paso.tx.us www.co.el-paso.tx.us/auditor

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ROOM 406, COUNTY COURTHOUSE BUILDING 500 EAST SAN ANTONIO STREET EL PASO, TEXAS 79901-2407 (915) 546-2040 (915) 546-8172 FAX

January 30, 2002

The Honorable District Judges, County Court at Law Judges, County Probate Judge and Commissioners Court Members

Dear Honorable Judges and Commissioners Court Members:

The Funds and Fees of Offices Report for the County of El Paso for the fiscal year ended September 30, 2001 is submitted herewith. This report is required by the *Texas Local Government Code*, § 114.025. We believe that the information contained within this report represents all of the financial activity on a cash basis of accounting for various county offices and is reliable in all material aspects.

This report is intended to provide a thorough overview of the various funds and fees collected by the County during the fiscal year ended September 30, 2001. The following pages detail total collections by department and assessments by court.

Some changes that are evident from the comparative summary are as follows. The 34th District Court posted a decrease of 60.81%, while the 168th District Court posted an increase of 45.97%. These changes are attributable to the change in the local administrative judge; thus, cases from the Impact and Tax Courts were shifted from the 34th District Court to the 168th District Court during fiscal year 2001.

We thank the county officials and employees who contributed support and leadership in conducting the financial affairs of the County in a responsible and professional manner.

Very truly yours,

Edward a Dim

Edward A. Dion County Auditor

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County of El Paso, Texas Funds and Fees Collections - Comparative Summary Fiscal Years Ended September 30, 2001 and 2000

		***	D.100	% Increase/
Department	2001	2000	Difference	Decrease
34th District Court	\$342,090.57	\$883,653.72	(\$541,563.15)	(60.81%)
41st District Court	154,857.93	174,680.68	(19,822.75)	(11.35)
65th District Court	393,758.56	184,171.72	209,586.84	113.80
120th District Court	153,047.57	246,177.44	(93,129.87)	(37.83)
168th District Court	300,535.04	205,883.14	94,651.90	45.97
171st District Court	189,929.99	187,281.74	2,648.25	1.41
205th District Court	110,316.03	153,304.38	(42,988.35)	(28.04)
210th District Court	148,296.64	200,026.55	(51,729.91)	(25.86)
243rd District Court	159,326.85	161,667.42	(2,340.57)	(1.45)
327th District Court	151,748.86	117,368.16	34,380.70	29.29
346th District Court	169,650.29	245,090.20	(75,439.91)	(30.78)
383rd District Court	1,307,109.74	790,553.23	516,556.51	65.34
384th District Court	143,326.61	251,888.53	(108,561.92)	(43.10)
388th District Court	315,287.42	485,976.17	(170,688.75)	(35.12)
409th District Court*	25,641.90	2,427.17	23,214.73	956.45
County Court at Law No. 1	983,881.14	833,527.68	150,353.46	18.04
County Court at Law No. 2	1,027,308.39	884,860.97	142,447.42	16.10
County Court at Law No. 3	171,362.50	161,984.73	9,377.77	5.79
County Court at Law No. 4	865,037.82	671,377.68	193,660.14	28.85
County Court at Law No. 5	154,043.67	135,204.42	18,839.25	13.93
County Court at Law No. 6	1,080,576.12	773,639.52	306,936.60	39.67
County Court at Law No. 7	123,364.26	119,009.21	4,355.05	3.66
Probate Court	374,070.81	412,937.54	(38,866.73)	(9.41)
County Attorney	1,334,274.43	1,033,078.08	301,196.35	29.16
County Clerk	3,922,488.64	3,581,703.83	340,784.81	9.51
County Clerk - Collections	2,500,349.65	2,116,875.65	383,474.00	18.12
County Sheriff	17,624,130.07	16,669,000.98	955,129.09	5.73
County Tax Assessor-Collector	149,010,832.39	147,697,947.90	1,312,884.49	0.89
District Clerk	3,908,315.03	3,720,925.20	187,389.83	5.04
Domestic Relations Office**	134,242.47	-,,	134,242.47	
West Texas Community				
Supervision and Corrections	5,467,140.10	5,112,261.48	354,878.62	6.94
Constables - All Precincts	248,710.35	204,411.39	44,298.96	21.67
Justice of the Peace, Precinct No. 1	125,245.61	156,443.84	(31,198.23)	(19.94)
Justice of the Peace, Precinct No. 2	482,062.85	491,633.26	(9,570.41)	(1.95)
Justice of the Peace, Precinct No. 3	356,868.84	433,714.69	(76,845.85)	(17.72)
Justice of the Peace, Precinct No. 4	318,327.23	283,190.67	35,136.56	12.41
Justice of the Peace, Precinct No. 5	309,666.26	184,511.60	125,154.66	67.83
Justice of the Peace, Precinct No. 6	1,679,111.95	1,709,485.49	(30,373.54)	(1.78)
Justice of the Peace, Precinct No. 7	695,718.76	658,363.94	37,354.82	5.67

^{*} Began operations in September 2000** Began operations in October 2000

County of El Paso, Texas Funds and Fees Collections Fiscal Year Ended September 30, 2001

	Collections on	Court Costs and Fines	All Other	Interest	Total
Department	Assessments	Collections	Collections	Earned	Collections
24th Dietwiet Count	\$342,090.57				
34th District Court 41st District Court	154,857.93				
65th District Court	393,758.56				
120th District Court	153,047.57				
168th District Court	300,535.04				
171st District Court	189,929.99				
205th District Court	110,316.03				
	148,296.64				
210th District Court					
243rd District Court	159,326.85				
327th District Court	151,748.86				
346th District Court	169,650.29				
383rd District Court	1,307,109.74				
384th District Court	143,326.61				
388th District Court	315,287.42				
409th District Court*	25,641.90				
County Court at Law No. 1	983,881.14				
County Court at Law No. 2	1,027,308.39				
County Court at Law No. 3	171,362.50				
County Court at Law No. 4	865,037.82				
County Court at Law No. 5	154,043.67				
County Court at Law No. 6	1,080,576.12				
County Court at Law No. 7	123,364.26				
Probate Court	374,070.81	r version of			
Total collections by court	\$8,844,568.71				
County Attorney			\$1,334,274.43		\$1,334,274.43
County Clerk		\$1,180,678.53	2,737,657.27	\$4,152.84	3,922,488.64
County Clerk - Collections		2,500,349.65	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	4 .,	2,500,349.65
County Sheriff		17,145.09	17,586,337.39	20,647.59	17,624,130.07
County Tax Assessor-Collector		27,210102	148,935,737.21	75,095.18	149,010,832.39
District Clerk		3,789,988.66	115,484.04	2,842.33	3,908,315.03
Domestic Relations Office**		5,765,566.66	134,242.47	_,- :_:	134,242.47
West Texas Community			10 1,2 12.11		,
Supervision and Corrections		1,356,406.78	4,110,733.32		5,467,140.10
Total collections by department		\$8,844,568.71	1,110,700.00		-,,
Total collections by department		Ψ0,011,300.71			
Constables - All Precincts			248,710.35		248,710.35
Justice of the Peace, Precinct No. 1		125,245.61	210,710.00		125,245.61
Justice of the Peace, Precinct No. 2		482,062.85			482,062.85
Justice of the Peace, Precinct No. 3		356,868.84			356,868.84
Justice of the Peace, Precinct No. 4		318,327.23			318,327.23
Justice of the Peace, Precinct No. 5		309,666.26			309,666.26
Justice of the Peace, Precinct No. 6		1,679,111.95			1,679,111.95
Justice of the Peace, Precinct No. 7		695,718.76			695,718.76
Justice of the Feder, Free met 140.		0,0,710.70			
Total collections		\$12,811,570.21	\$175,203,176.48	\$102,737.94	\$188,117,484.63

^{*} Began operations in September 2000 ** Began operations in October 2000

County of El Paso, Texas 34th District Court Judge William E. Moody October 1, 2000 through September 30, 2001

Criminal Collections:				
		County	State	
By West Texas Community		Court	Court	
Supervision and Corrections:	Fines	Costs	Costs	Totals
October	\$5,752.33	\$1,016.23	\$1,734.85	\$8,503.41
November	9,333.06	638.81	1,364.61	11,336.48
December	8,257.03	850.56	1,719.85	10,827.44
January	8,055.81	775.88	1,549.97	10,381.66
February	5,835.97	1,278.57	1,833.30	8,947.84
March	7,192.89	1,020.06	1,766.09	9,979.04
April	17,296.70	898.44	1,937.25	20,132.39
May	7,800.72	968.74	2,124.00	10,893.46
June	12,002.80	744.36	2,014.78	14,761.94
July	5,561.01	391.11	929.31	6,881.43
August	7,185.28	446.24	967.00	8,598.52
September	3,808.48	328.47	845.33	4,982.28
•				
Totals	98,082.08	9,357.47	18,786.34	126,225.89
Civil Collections:		County	State	
		Court	Court	
By District Clerk:	Fines	Costs	Costs	Totals
			4.476.00	00.000.04
October	200.00	18,924.34	4,476.00	23,600.34
November	60 # 00	14,777.30	3,383.00	18,160.30
December	625.00	8,483.16	2,414.00	11,522.16
January	415.00	15,681.89	3,606.00	19,702.89
February	485.00	14,705.38	3,515.25	18,705.63
March	325.00	8,663.80	2,570.00	11,558.80
April	250.00	9,426.20	2,904.25	12,580.45
May	300.00	25,135.52	5,126.67	30,562.19
June	250.00	17,854.46	3,427.75	21,532.21
July	525.00	14,162.30	3,790.50	18,477.80
August	1,350.00	12,532.81	3,274.50	17,157.31
September	275.00	9,297.60	2,732.00	12,304.60
Totals	5,000.00	169,644.76	41,219.92	215,864.68
Total Collections	\$103,082.08	\$179,002.23	\$60,006.26	\$342,090.57

County of El Paso, Texas 41st District Court Judge Mary Anne Bramblett October 1, 2000 through September 30, 2001

By West Texas Community Supervision and Corrections: Court Cou	Criminal Collections:				
By West Texas Community Supervision and Corrections: Fines Court Costs Court Costs Totals October \$4,095.09 \$643.27 \$1,031.33 \$5,769.69 November 5,247.75 574.28 1,026.68 6,848.71 December 3,476.53 570.10 1,021.86 5,068.49 January 3,757.74 612.58 1,017.74 5,388.06 February 4,021.15 799.53 1,075.55 5,896.23 March 7,089.76 1,098.47 1,024.13 9,212.36 April 7,269.63 1,245.85 1,147.50 9,662.98 May 2,758.14 884.78 1,125.25 4,768.17 June 3,607.60 746.94 1,344.41 5,698.95 July 3,578.83 736.12 1,114.08 5,429.03 August 4,829.17 716.53 1,116.85 6,662.55 September 3,019.89 584.03 920.35 4,524.27 Totals 52,751.28 9,212.48 12,9			County	State	
Supervision and Corrections: Fines Costs Costs Totals October \$4,095.09 \$643.27 \$1,031.33 \$5,769.69 November 5,247.75 574.28 1,026.68 6,848.71 December 3,476.53 570.10 1,021.86 5,068.49 January 3,757.74 612.58 1,017.74 5,388.06 February 4,021.15 799.53 1,075.55 5,896.23 March 7,089.76 1,098.47 1,024.13 9,212.36 April 7,269.63 1,245.85 1,147.50 9,662.98 May 2,758.14 884.78 1,125.25 4,768.17 June 3,607.60 746.94 1,344.41 5,698.95 July 3,578.83 736.12 1,114.08 5,429.03 August 4,829.17 716.53 1,116.85 6,662.55 September 3,019.89 584.03 920.35 4,524.27 Totals 52,751.28 9,212.48 12,965.73 74,929.49 <td>By West Texas Community</td> <td></td> <td>-</td> <td>Court</td> <td></td>	By West Texas Community		-	Court	
October \$4,095.09 \$643.27 \$1,031.33 \$5,769.69 November 5,247.75 574.28 1,026.68 6,848.71 December 3,476.53 570.10 1,021.86 5,068.49 January 3,757.74 612.58 1,017.74 5,388.06 February 4,021.15 799.53 1,075.55 5,896.23 March 7,089.76 1,098.47 1,024.13 9,212.36 April 7,269.63 1,245.85 1,147.50 9,662.98 May 2,758.14 884.78 1,125.25 4,768.17 June 3,607.60 746.94 1,344.41 5,698.95 July 3,578.83 736.12 1,114.08 5,429.03 August 4,829.17 716.53 1,116.85 6,662.55 September 3,019.89 584.03 920.35 4,524.27 Totals 52,751.28 9,212.48 12,965.73 74,929.49 Civil Collections: Count Count Court Count <		Fines	Costs	Costs	Totals
November December 5,247.75 574.28 1,026.68 6,848.71 6,848.71 December 3,476.53 570.10 1,021.86 5,068.49 5,068.49 January 3,757.74 612.58 1,017.74 5,388.06 5,068.49 February 4,021.15 799.53 1,075.55 5,896.23 5,896.23 March 7,089.76 1,098.47 1,024.13 9,212.36 9,612.98 April 7,269.63 1,245.85 1,147.50 9,662.98 9,662.98 May 2,758.14 884.78 1,125.25 4,768.17 1,014.08 5,669.95 July 3,578.83 736.12 1,114.08 5,429.03 3,607.60 746.94 1,344.41 5,698.95 July 3,578.83 736.12 1,114.08 5,429.03 4,829.17 716.53 1,116.85 6,662.55 September 3,019.89 584.03 920.35 4,524.27 Totals 52,751.28 9,212.48 12,965.73 74,929.49 Civil Collections: County Court					
December 3,476.53 570.10 1,021.86 5,068.49 January 3,757.74 612.58 1,017.74 5,388.06 February 4,021.15 799.53 1,075.55 5,896.23 March 7,089.76 1,098.47 1,024.13 9,212.36 April 7,269.63 1,245.85 1,147.50 9,662.98 May 2,758.14 884.78 1,125.25 4,768.17 June 3,607.60 746.94 1,344.41 5,698.95 July 3,578.83 736.12 1,114.08 5,429.03 August 4,829.17 716.53 1,116.85 6,662.55 September 3,019.89 584.03 920.35 4,524.27 Totals 52,751.28 9,212.48 12,965.73 74,929.49 Civil Collections: County State Court Court Court Court Court December 4,854.06 1,030.00 5,884.06 December 4,854.06 1,030.00 5,884.06 December	October	\$4,095.09	\$643.27	\$1,031.33	\$5,769.69
January 3,757.74 612.58 1,017.74 5,388.06 February 4,021.15 799.53 1,075.55 5,896.23 March 7,089.76 1,098.47 1,024.13 9,212.36 April 7,269.63 1,245.85 1,147.50 9,662.98 May 2,758.14 884.78 1,125.25 4,768.17 June 3,607.60 746.94 1,344.41 5,698.95 July 3,578.83 736.12 1,114.08 5,429.03 August 4,829.17 716.53 1,116.85 6,662.55 September 3,019.89 584.03 920.35 4,524.27 Totals 52,751.28 9,212.48 12,965.73 74,929.49 Civil Collections: County State Cotober 7,781.04 1,906.75 9,687.79 November 4,854.06 1,030.00 5,884.06 December 4,854.06 1,030.00 5,884.06 February 3,077.86 1,039.50 4,117.36 <td>November</td> <td>5,247.75</td> <td>574.28</td> <td>1,026.68</td> <td>6,848.71</td>	November	5,247.75	574.28	1,026.68	6,848.71
February 4,021.15 799.53 1,075.55 5,896.23 March 7,089.76 1,098.47 1,024.13 9,212.36 April 7,269.63 1,245.85 1,147.50 9,662.98 May 2,758.14 884.78 1,125.25 4,768.17 June 3,607.60 746.94 1,344.41 5,698.95 July 3,578.83 736.12 1,114.08 5,429.03 August 4,829.17 716.53 1,116.85 6,662.55 September 3,019.89 584.03 920.35 4,524.27 Totals 52,751.28 9,212.48 12,965.73 74,929.49 Civil Collections: County State Court Court Court Court By District Clerk: Fines Costs Costs Totals October 7,781.04 1,906.75 9,687.79 November 4,854.06 1,030.00 5,884.06 December 6,549.20 1,704.00 8,253.20 <tr< td=""><td>December</td><td>3,476.53</td><td>570.10</td><td>1,021.86</td><td>5,068.49</td></tr<>	December	3,476.53	570.10	1,021.86	5,068.49
March 7,089.76 1,098.47 1,024.13 9,212.36 April 7,269.63 1,245.85 1,147.50 9,662.98 May 2,758.14 884.78 1,125.25 4,768.17 June 3,607.60 746.94 1,344.41 5,698.95 July 3,578.83 736.12 1,114.08 5,429.03 August 4,829.17 716.53 1,116.85 6,662.55 September 3,019.89 584.03 920.35 4,524.27 Totals 52,751.28 9,212.48 12,965.73 74,929.49 Civil Collections: County State Court Court Court By District Clerk: Fines Costs Costs Totals October 7,781.04 1,906.75 9,687.79 November 4,854.06 1,030.00 5,884.06 December 6,549.20 1,704.00 8,253.20 January 4,991.11 1,438.25 6,429.36 February 3,077.86	January	3,757.74	612.58	1,017.74	5,388.06
April 7,269.63 1,245.85 1,147.50 9,662.98 May 2,758.14 884.78 1,125.25 4,768.17 June 3,607.60 746.94 1,344.41 5,698.95 July 3,578.83 736.12 1,114.08 5,429.03 August 4,829.17 716.53 1,116.85 6,662.55 September 3,019.89 584.03 920.35 4,524.27 Totals 52,751.28 9,212.48 12,965.73 74,929.49 Civil Collections: Court Court Court By District Clerk: Fines Costs Costs Totals October 7,781.04 1,906.75 9,687.79 November 4,854.06 1,030.00 5,884.06 December 6,549.20 1,704.00 8,253.20 January 4,991.11 1,438.25 6,429.36 February 3,077.86 1,039.50 4,117.36 April 5,378.00 1,657.25 7,035.25 May 6,117.40 1,598.25 7,715.	February	4,021.15	799.53	1,075.55	5,896.23
May 2,758.14 884.78 1,125.25 4,768.17 June 3,607.60 746.94 1,344.41 5,698.95 July 3,578.83 736.12 1,114.08 5,429.03 August 4,829.17 716.53 1,116.85 6,662.55 September 3,019.89 584.03 920.35 4,524.27 Totals 52,751.28 9,212.48 12,965.73 74,929.49 Civil Collections: Court Court Court By District Clerk: Fines Costs Costs October 7,781.04 1,906.75 9,687.79 November 4,854.06 1,030.00 5,884.06 December 6,549.20 1,704.00 8,253.20 January 4,991.11 1,438.25 6,429.36 February 3,077.86 1,039.50 4,117.36 March 4,091.61 1,167.00 5,258.61 April 5,378.00 1,657.25 7,035.25 May 6,117.40 1,598.	March	7,089.76	1,098.47	1,024.13	9,212.36
May 2,758.14 884.78 1,125.25 4,768.17 June 3,607.60 746.94 1,344.41 5,698.95 July 3,578.83 736.12 1,114.08 5,429.03 August 4,829.17 716.53 1,116.85 6,662.55 September 3,019.89 584.03 920.35 4,524.27 Totals 52,751.28 9,212.48 12,965.73 74,929.49 Civil Collections: Court Court Court By District Clerk: Fines Costs Costs October 7,781.04 1,906.75 9,687.79 November 4,854.06 1,030.00 5,884.06 December 6,549.20 1,704.00 8,253.20 January 4,991.11 1,438.25 6,429.36 February 3,077.86 1,039.50 4,117.36 March 4,091.61 1,167.00 5,258.61 April 5,378.00 1,657.25 7,035.25 May 6,117.40 1,559.	April	7,269.63	1,245.85	1,147.50	9,662.98
June 3,607.60 746.94 1,344.41 5,698.95 July 3,578.83 736.12 1,114.08 5,429.03 August 4,829.17 716.53 1,116.85 6,662.55 September 3,019.89 584.03 920.35 4,524.27 Totals 52,751.28 9,212.48 12,965.73 74,929.49 Civil Collections: County State Court Court Court Court Court By District Clerk: Fines Costs Costs Totals October 7,781.04 1,906.75 9,687.79 November 4,854.06 1,030.00 5,884.06 December 6,549.20 1,704.00 8,253.20 January 4,991.11 1,438.25 6,429.36 February 3,077.86 1,039.50 4,117.36 March 4,091.61 1,167.00 5,258.61 April 5,378.00 1,657.25 7,035.25 May 6,117.40 1,598.25 <td></td> <td>2,758.14</td> <td>884.78</td> <td>1,125.25</td> <td>4,768.17</td>		2,758.14	884.78	1,125.25	4,768.17
August September 4,829.17 3,019.89 716.53 584.03 1,116.85 920.35 6,662.55 4,524.27 Totals 52,751.28 9,212.48 12,965.73 74,929.49 Civil Collections: County Court Court Court Court Court Costs Costs Totals October November November Hovember September Se		3,607.60	746.94	1,344.41	5,698.95
August September 4,829.17 3,019.89 716.53 584.03 1,116.85 920.35 6,662.55 4,524.27 Totals 52,751.28 9,212.48 12,965.73 74,929.49 Civil Collections: County Court Court Court Court Court Costs Costs Totals October November A,854.06 1,030.00 5,884.06 1,030.00 5,884.06 December A,854.06 1,030.00 5,884.06 1,030.00 5,884.06 December A,991.11 1,438.25 6,429.36 6,29.36 February A,991.11 1,438.25 6,429.36 6,429.36 February April April April S,378.00 1,657.25 7,035.25 7,035.25 May Alexandre And April Ap	July	3,578.83	736.12	1,114.08	5,429.03
September 3,019.89 584.03 920.35 4,524.27 Totals 52,751.28 9,212.48 12,965.73 74,929.49 Civil Collections: County State Court By District Clerk: Fines Costs Costs October 7,781.04 1,906.75 9,687.79 November 4,854.06 1,030.00 5,884.06 December 6,549.20 1,704.00 8,253.20 January 4,991.11 1,438.25 6,429.36 February 3,077.86 1,039.50 4,117.36 March 4,091.61 1,167.00 5,238.61 April 5,378.00 1,657.25 7,035.25 May 6,117.40 1,598.25 7,715.65 June 3,461.61 1,152.75 4,614.36 July 6,894.61 1,935.25 8,829.86 August 4,219.11 1,143.25 5,362.36 September 5,224.33 1,516.25 6,740.58	•	4,829.17	716.53	1,116.85	6,662.55
Totals 52,751.28 9,212.48 12,965.73 74,929.49 Civil Collections: County Court Court Court Court Court Court Court By District Clerk: Fines Costs Costs Totals October November A,854.06 1,906.75 9,687.79 9,687.79 November A,854.06 1,030.00 5,884.06 1,030.00 5,884.06 December A,991.11 1,438.25 6,429.36 6,429.36 February A,991.11 1,438.25 6,429.36 4,117.36 March A,091.61 1,167.00 5,258.61 4,091.61 1,167.00 5,258.61 April 5,378.00 1,657.25 7,035.25 7,035.25 7,035.25 May 6,117.40 1,598.25 7,715.65 7,035.25 June 3,461.61 1,152.75 4,614.36 July 6,894.61 1,935.25 8,829.86 August 4,219.11 1,143.25 5,362.36 September 5,224.33 1,516.25 6,740.58 Totals 62,639.94 17,288.50 79,928.44		3,019.89	584.03	920.35	4,524.27
Civil Collections: County Court Court State Court Court By District Clerk: Fines Costs Costs October November A,854.06 1,906.75 9,687.79 November A,854.06 1,030.00 5,884.06 December A,991.11 1,438.25 6,429.36 February A,991.11 1,438.25 6,429.36 February A,991.61 1,167.00 5,258.61 April April April 5,378.00 1,657.25 7,035.25 May A,991.11 1,598.25 7,715.65 June A,4091.61 1,152.75 4,614.36 July A,684.61 1,935.25 8,829.86 August A,219.11 1,143.25 5,362.36 September 5,224.33 1,516.25 6,740.58 Totals 62,639.94 17,288.50 79,928.44					
By District Clerk: Fines Court Costs Court Costs Court Costs Totals October November November December December Per Union State Stat	Totals	52,751.28	9,212.48	12,965.73	74,929.49
By District Clerk: Fines Court Costs Court Costs Court Costs Totals October November November December December Per Union State Stat					
By District Clerk: Fines Court Costs Court Costs Court Costs Totals October November November December December Per Union State Stat					
By District Clerk: Fines Costs Costs Totals October 7,781.04 1,906.75 9,687.79 November 4,854.06 1,030.00 5,884.06 December 6,549.20 1,704.00 8,253.20 January 4,991.11 1,438.25 6,429.36 February 3,077.86 1,039.50 4,117.36 March 4,091.61 1,167.00 5,258.61 April 5,378.00 1,657.25 7,035.25 May 6,117.40 1,598.25 7,715.65 June 3,461.61 1,152.75 4,614.36 July 6,894.61 1,935.25 8,829.86 August 4,219.11 1,143.25 5,362.36 September 5,224.33 1,516.25 6,740.58	Civil Collections:		County	State	
October 7,781.04 1,906.75 9,687.79 November 4,854.06 1,030.00 5,884.06 December 6,549.20 1,704.00 8,253.20 January 4,991.11 1,438.25 6,429.36 February 3,077.86 1,039.50 4,117.36 March 4,091.61 1,167.00 5,258.61 April 5,378.00 1,657.25 7,035.25 May 6,117.40 1,598.25 7,715.65 June 3,461.61 1,152.75 4,614.36 July 6,894.61 1,935.25 8,829.86 August 4,219.11 1,143.25 5,362.36 September 5,224.33 1,516.25 6,740.58			Court	Court	
November 4,854.06 1,030.00 5,884.06 December 6,549.20 1,704.00 8,253.20 January 4,991.11 1,438.25 6,429.36 February 3,077.86 1,039.50 4,117.36 March 4,091.61 1,167.00 5,258.61 April 5,378.00 1,657.25 7,035.25 May 6,117.40 1,598.25 7,715.65 June 3,461.61 1,152.75 4,614.36 July 6,894.61 1,935.25 8,829.86 August 4,219.11 1,143.25 5,362.36 September 5,224.33 1,516.25 6,740.58	By District Clerk:	Fines	Costs	Costs	Totals
November 4,854.06 1,030.00 5,884.06 December 6,549.20 1,704.00 8,253.20 January 4,991.11 1,438.25 6,429.36 February 3,077.86 1,039.50 4,117.36 March 4,091.61 1,167.00 5,258.61 April 5,378.00 1,657.25 7,035.25 May 6,117.40 1,598.25 7,715.65 June 3,461.61 1,152.75 4,614.36 July 6,894.61 1,935.25 8,829.86 August 4,219.11 1,143.25 5,362.36 September 5,224.33 1,516.25 6,740.58					
December 6,549.20 1,704.00 8,253.20 January 4,991.11 1,438.25 6,429.36 February 3,077.86 1,039.50 4,117.36 March 4,091.61 1,167.00 5,258.61 April 5,378.00 1,657.25 7,035.25 May 6,117.40 1,598.25 7,715.65 June 3,461.61 1,152.75 4,614.36 July 6,894.61 1,935.25 8,829.86 August 4,219.11 1,143.25 5,362.36 September 5,224.33 1,516.25 6,740.58 Totals	October		7,781.04		•
January 4,991.11 1,438.25 6,429.36 February 3,077.86 1,039.50 4,117.36 March 4,091.61 1,167.00 5,258.61 April 5,378.00 1,657.25 7,035.25 May 6,117.40 1,598.25 7,715.65 June 3,461.61 1,152.75 4,614.36 July 6,894.61 1,935.25 8,829.86 August 4,219.11 1,143.25 5,362.36 September 5,224.33 1,516.25 6,740.58	November		4,854.06	1,030.00	•
February 3,077.86 1,039.50 4,117.36 March 4,091.61 1,167.00 5,258.61 April 5,378.00 1,657.25 7,035.25 May 6,117.40 1,598.25 7,715.65 June 3,461.61 1,152.75 4,614.36 July 6,894.61 1,935.25 8,829.86 August 4,219.11 1,143.25 5,362.36 September 5,224.33 1,516.25 6,740.58 Totals	December		6,549.20	1,704.00	8,253.20
March 4,091.61 1,167.00 5,258.61 April 5,378.00 1,657.25 7,035.25 May 6,117.40 1,598.25 7,715.65 June 3,461.61 1,152.75 4,614.36 July 6,894.61 1,935.25 8,829.86 August 4,219.11 1,143.25 5,362.36 September 5,224.33 1,516.25 6,740.58 Totals 62,639.94 17,288.50 79,928.44	January		4,991.11	1,438.25	6,429.36
April 5,378.00 1,657.25 7,035.25 May 6,117.40 1,598.25 7,715.65 June 3,461.61 1,152.75 4,614.36 July 6,894.61 1,935.25 8,829.86 August 4,219.11 1,143.25 5,362.36 September 5,224.33 1,516.25 6,740.58 Totals 62,639.94 17,288.50 79,928.44	February		3,077.86	1,039.50	4,117.36
May 6,117.40 1,598.25 7,715.65 June 3,461.61 1,152.75 4,614.36 July 6,894.61 1,935.25 8,829.86 August 4,219.11 1,143.25 5,362.36 September 5,224.33 1,516.25 6,740.58 Totals 62,639.94 17,288.50 79,928.44	March		4,091.61	1,167.00	5,258.61
May 6,117.40 1,598.25 7,715.65 June 3,461.61 1,152.75 4,614.36 July 6,894.61 1,935.25 8,829.86 August 4,219.11 1,143.25 5,362.36 September 5,224.33 1,516.25 6,740.58 Totals 62,639.94 17,288.50 79,928.44	April		5,378.00	1,657.25	7,035.25
June 3,461.61 1,152.75 4,614.36 July 6,894.61 1,935.25 8,829.86 August 4,219.11 1,143.25 5,362.36 September 5,224.33 1,516.25 6,740.58 Totals 62,639.94 17,288.50 79,928.44			6,117.40	1,598.25	7,715.65
July 6,894.61 1,935.25 8,829.86 August 4,219.11 1,143.25 5,362.36 September 5,224.33 1,516.25 6,740.58 Totals 62,639.94 17,288.50 79,928.44	•		3,461.61	1,152.75	4,614.36
August 4,219.11 1,143.25 5,362.36 September 5,224.33 1,516.25 6,740.58 Totals 62,639.94 17,288.50 79,928.44				1,935.25	8,829.86
September 5,224.33 1,516.25 6,740.58 Totals 62,639.94 17,288.50 79,928.44	•				5,362.36
Totals 62,639.94 17,288.50 79,928.44	_		,		
	£		-		
	Totals		62,639.94	17,288.50	79,928.44
Total Collections \$52,751.28 \$71,852.42 \$30,254.23 \$154,857.93					
	Total Collections	\$52,751.28	\$71,852.42	\$30,254.23	\$154,857.93

County of El Paso, Texas 65th District Court Judge Alfredo Chavez October 1, 2000 through September 30, 2001

Criminal Collections:				
Oliminal Conventions.		County	State	
By West Texas Community		Court	Court	
Supervision and Corrections:	Fines	Costs	Costs	Totals
			-	
October	\$1,797.93	\$418.82	\$622.75	\$2,839.50
November	2,272.68	269.36	619.50	3,161.54
December	2,036.07	327.66	782.31	3,146.04
January	2,091.12	383.54	581.31	3,055.97
February	2,189.61	594.56	1,056.13	3,840.30
March	2,854.97	406.11	1,023.88	4,284.96
April	2,422.09	516.86	1,006.75	3,945.70
May	2,865.50	385.94	535.75	3,787.19
June	2,587.36	381.61	586.25	3,555.22
July	3,176.00	482.86	728.75	4,387.61
August	1,527.74	465.36	877.85	2,870.95
September	1,469.87	482.64	415.27	2,367.78
Totals	27,290.94	5,115.32	8,836.50	41,242.76
Civil Collections:		County	State	
		Court	Court	
By District Clerk:	Fines	Costs	Costs	Totals
October		21,281.11	5,906.50	27,187.61
November		20,224.14	5,640.75	25,864.89
December		17,687.50	4,751.15	22,438.65
January		18,714.31	5,099.85	23,814.16
February		21,800.31	6,027.25	27,827.56
March		30,229.20	8,668.25	38,897.45
April		24,738.86	6,756.75	31,495.61
May		23,337.84	6,743.79	30,081.63
June		23,212.50	6,583.25	29,795.75
July		22,666.06	6,525.75	29,191.81
August		26,847.57	7,564.50	34,412.07
September		25,006.11	6,502.50	31,508.61
Totals		275,745.51	76,770.29	352,515.80
Total Collections	\$27,290.94	\$280,860.83	\$85,606.79	\$393,758.56

County of El Paso, Texas 120th District Court Judge Robert Dinsmoor October 1, 2000 through September 30, 2001

Criminal Collections:				
		County	State	
By West Texas Community		Court	Court	
Supervision and Corrections:	Fines	Costs	Costs	Totals
•				
October	\$2,247.15	\$1,052.81	\$1,877.05	\$5,177.01
November	1,665.20	1,047.75	1,059.50	3,772.45
December	1,605.89	1,143.46	969.25	3,718.60
January	1,719.70	954.46	848.25	3,522.41
February	2,544.54	1,276.96	1,240.25	5,061.75
March	6,156.61	1,415.71	1,515.25	9,087.57
April	2,799.32	1,199.96	1,180.90	5,180.18
May	2,551.75	1,129.96	1,263.07	4,944.78
June	2,188.83	1,422.46	1,343.27	4,954.56
July	2,754.85	823.21	997.66	4,575.72
August	1,748.85	763.58	605.38	3,117.81
September	2,550.60	390.46	321.50	3,262.56
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Totals	30,533.29	12,620.78	13,221.33	56,375.40
		,		
Civil Collections:		County	State	
		Court	Court	
By District Clerk:	Fines	Costs	Costs	Totals
October		4,946.86	1,331.75	6,278.61
November		5,582.63	1,261.25	6,843.88
December		5,434.55	1,504.00	6,938.55
January		6,375.55	1,582.00	7,957.55
February		4,284.68	1,131.75	5,416.43
March		6,904.60	1,593.50	8,498.10
April		10,251.55	1,607.75	11,859.30
May		6,488.04	1,742.00	8,230.04
June		4,580.04	1,339.25	5,919.29
July		5,949.29	1,746.75	7,696.04
August		13,867.54	1,445.00	15,312.54
September		4,392.09	1,329.75	5,721.84
Totals		79,057.42	17,614.75	96,672.17
T . 10 H:	#20 522 CS	001 (70 00	020.026.00	Φ1.52.047.57
Total Collections	\$30,533.29	\$91,678.20	\$30,836.08	\$153,047.57

County of El Paso, Texas 168th District Court Judge Guadalupe Rivera October 1, 2000 through September 30, 2001

By West Texas Community County Court Court State Court Court Court Court Court October \$2,827.27 \$1,189.91 \$1,442.85 \$5,460.03 November 3,878.20 275.00 605.85 4,759.05 December 3,068.17 719.33 969.25 4,756.75 January 4,203.04 1,249.18 1,042.47 6,494.69 February 13,680.78 1,146.67 1,038.90 15,866.35 March 3,026.43 1,327.63 1,291.40 5,645.63 April 3,851.03 1,180.63 1,679.49 6,711.15 May 4,602.39 1,458.67 1,511.65 7,572.71 June 3,944.43 1,368.89 1,334.63 6,647.95 July 3,587.14 1,029.50 1,131.38 5,748.00 September 2,605.09 854.38 1,476.44 4,935.91 Totals 53,126.45 12,826.91 15,158.50 81,111.86 Civil Collections: Count Court Court <th>Criminal Collections:</th> <th></th> <th></th> <th></th> <th></th>	Criminal Collections:				
By West Texas Community Court Costs Court Costs Court Costs Totals October \$2,827.27 \$1,189.91 \$1,442.85 \$5,460.03 November 3,878.20 275.00 605.85 4,759.05 December 3,068.17 719.33 969.25 4,759.05 January 4,203.04 1,249.18 1,042.47 6,494.69 February 13,680.78 1,146.67 1,038.90 15,866.35 March 3,026.43 1,327.63 1,291.40 5,645.46 April 3,851.03 1,180.63 1,679.49 6,711.51 May 4,602.39 1,458.67 1,511.65 7,572.71 June 3,944.43 1,368.89 1,334.63 6,647.95 July 3,587.14 1,029.50 1,131.38 5,748.02 August 3,852.48 1,027.12 1,634.19 6,513.79 September 2,605.09 854.38 1,476.44 4,935.91 Totals 53,126.45 12,826.91 15,185.0 <td></td> <td></td> <td>County</td> <td>State</td> <td></td>			County	State	
Supervision and Corrections: Fines Costs Costs Totals October \$2,827.27 \$1,189.91 \$1,442.85 \$5,460.03 November 3,878.20 275.00 605.85 4,759.05 December 3,068.17 719.33 969.25 4,756.75 January 4,203.04 1,249.18 1,042.47 6,494.69 February 13,680.78 1,146.67 1,038.90 15,866.35 March 3,026.43 1,327.63 1,291.40 5,645.46 April 3,851.03 1,180.63 1,679.49 6,711.15 May 4,602.39 1,458.67 1,511.65 7,572.71 June 3,944.43 1,368.89 1,334.63 6,647.95 July 3,587.14 1,029.50 1,131.38 5,748.02 August 3,852.48 1,027.12 1,634.19 6,513.79 September 2,605.09 854.38 1,476.44 4,935.91 Totals 53,126.45 12,826.91 15,158.50 <t< td=""><td>By West Texas Community</td><td></td><td>•</td><td></td><td></td></t<>	By West Texas Community		•		
October \$2,827.27 \$1,189.91 \$1,442.85 \$5,460.03 November 3,878.20 275.00 605.85 4,759.05 December 3,068.17 719.33 969.25 4,759.05 January 4,203.04 1,249.18 1,042.47 6,494.69 February 13,680.78 1,146.67 1,038.90 15,866.35 March 3,026.43 1,237.63 1,291.40 5,645.46 April 3,851.03 1,180.63 1,679.49 6,711.15 May 4,602.39 1,458.67 1,511.65 7,572.71 June 3,944.43 1,368.89 1,334.63 6,647.95 July 3,857.14 1,029.50 1,131.38 5,748.02 August 3,852.48 1,027.12 1,634.19 6,513.79 September 2,605.09 854.38 1,476.44 4,935.91 Totals 53,126.45 12,826.91 15,158.50 81,111.86 Civil Collections: County Costs Costs Tota		Fines			Totals
November 3,878.20 275.00 605.85 4,759.05 December 3,068.17 719.33 969.25 4,756.75 January 4,203.04 1,249.18 1,042.47 6,494.69 February 13,680.78 1,146.67 1,038.90 15,866.35 March 3,026.43 1,327.63 1,291.40 5,645.46 April 3,851.03 1,180.63 1,679.49 6,711.15 May 4,602.39 1,458.67 1,511.65 7,572.71 June 3,944.43 1,368.89 1,334.63 6,647.95 July 3,587.14 1,029.50 1,313.38 5,748.02 August 3,852.48 1,027.12 1,634.19 6,513.79 September 2,605.09 854.38 1,476.44 4,935.91 Totals 53,126.45 12,826.91 15,158.50 81,111.86 Civil Collections: County State Court Court Court Court By District Clerk: Fines	Dapor vibron data o orreviens.				-
December 3,068.17 719.33 969.25 4,756.75 January 4,203.04 1,249.18 1,042.47 6,494.69 February 13,680.78 1,146.67 1,038.90 15,866.35 March 3,026.43 1,327.63 1,291.40 5,645.46 April 3,851.03 1,180.63 1,679.49 6,711.15 May 4,602.39 1,458.67 1,511.65 7,572.71 June 3,944.43 1,368.89 1,334.63 6,647.95 July 3,587.14 1,029.50 1,131.38 5,748.02 August 3,852.48 1,027.12 1,634.19 6,513.79 September 2,605.09 854.38 1,476.44 4,935.91 Totals 53,126.45 12,826.91 15,158.50 81,111.86 Civil Collections: County Costs Costs Totals October 13,501.94 2,925.25 16,427.19 November 10,510.12 1,186.00 11,696.12 December<	October	\$2,827.27	\$1,189.91	\$1,442.85	\$5,460.03
January 4,203.04 1,249.18 1,042.47 6,494.69 February 13,680.78 1,146.67 1,038.90 15,866.35 March 3,026.43 1,327.63 1,291.40 5,645.46 April 3,851.03 1,180.63 1,679.49 6,711.15 May 4,602.39 1,458.67 1,511.65 7,572.71 June 3,944.43 1,368.89 1,334.63 6,647.95 July 3,587.14 1,029.50 1,131.38 5,748.02 August 3,852.48 1,027.12 1,634.19 6,513.79 September 2,605.09 854.38 1,476.44 4,935.91 Totals 53,126.45 12,826.91 15,158.50 81,111.86 Civil Collections: County State Court Court Court Court Totals 11,186.00 11,62.41 11,660.01 11,661.00 11,62.43 11,624.33 11,224.33 1,486.75 13,094.23 11,224.33 1,486.75 13,094.23 1,224.33 1,486.0	November	3,878.20	275.00	605.85	4,759.05
February 13,680.78 1,146.67 1,038.90 15,866.35 March 3,026.43 1,327.63 1,291.40 5,645.46 April 3,851.03 1,180.63 1,679.49 6,711.15 May 4,602.39 1,458.67 1,511.65 7,572.1 June 3,944.43 1,368.89 1,334.63 6,647.95 July 3,587.14 1,029.50 1,131.38 5,748.02 August 3,852.48 1,027.12 1,634.19 6,513.79 September 2,605.09 854.38 1,476.44 4,935.91 Totals 53,126.45 12,826.91 15,158.50 81,111.86 Civil Collections: County State Costs Costs Totals October 13,501.94 2,925.25 16,427.19 1,696.12 1,860.00 11,696.12 1,860.00 11,696.12 1,860.00 11,696.12 1,860.00 11,696.12 1,860.00 11,696.12 1,860.00 11,696.12 1,860.00 11,696.12 1,860.00 1	December	3,068.17	719.33	969.25	4,756.75
February 13,680.78 1,146.67 1,038.90 15,866.35 March 3,026.43 1,327.63 1,291.40 5,645.46 April 3,851.03 1,180.63 1,679.49 6,711.15 May 4,602.39 1,458.67 1,511.65 7,572.71 June 3,944.43 1,368.89 1,334.63 6,647.95 July 3,587.14 1,029.50 1,131.38 5,748.02 August 3,852.48 1,027.12 1,634.19 6,513.79 September 2,605.09 854.38 1,476.44 4,935.91 Totals 53,126.45 12,826.91 15,158.50 81,111.86 Civil Collections: County State Costs Costs Totals October 13,501.94 2,925.25 16,427.19 1,696.12 1 1,696.12 1 1,696.12 1 1,696.12 1 1,696.12 1 1,696.12 1 1,696.12 1 1,696.12 1 1,696.12 1 1,224.33	January	4,203.04	1,249.18	1,042.47	6,494.69
April 3,851.03 1,180.63 1,679.49 6,711.15 May 4,602.39 1,458.67 1,511.65 7,572.71 June 3,944.43 1,368.89 1,334.63 6,647.95 July 3,587.14 1,029.50 1,131.38 5,748.02 August 3,852.48 1,027.12 1,634.19 6,513.79 September 2,605.09 854.38 1,476.44 4,935.91 Totals 53,126.45 12,826.91 15,158.50 81,111.86 Civil Collections: Court Court Court Court By District Clerk: Fines Costs Costs Totals October 13,501.94 2,925.25 16,427.19 November 10,510.12 1,186.00 11,696.12 December 9,236.83 1,987.50 11,224.33 January 11,408.48 1,685.75 13,094.23 February 17,899.26 2,324.50 20,223.76 March 16,289.67 3,133.50 19,4	February	13,680.78	1,146.67	1,038.90	15,866.35
May 4,602.39 1,458.67 1,511.65 7,572.71 June 3,944.43 1,368.89 1,334.63 6,647.95 July 3,587.14 1,029.50 1,131.38 5,748.02 August 3,852.48 1,027.12 1,634.19 6,513.79 September 2,605.09 854.38 1,476.44 4,935.91 Totals 53,126.45 12,826.91 15,158.50 81,111.86 Civil Collections: Court Court Court By District Clerk: Fines Costs Costs Totals October 13,501.94 2,925.25 16,427.19 November 10,510.12 1,186.00 11,696.12 December 9,236.83 1,987.50 11,224.33 January 11,408.48 1,685.75 13,094.23 February 17,899.26 2,324.50 20,223.76 March 16,289.67 3,133.50 19,423.17 April 9,209.40 1,348.75 10,558.15 May <td>March</td> <td>3,026.43</td> <td>1,327.63</td> <td>1,291.40</td> <td>5,645.46</td>	March	3,026.43	1,327.63	1,291.40	5,645.46
May 4,602.39 1,458.67 1,511.65 7,572.71 June 3,944.43 1,368.89 1,334.63 6,647.95 July 3,587.14 1,029.50 1,131.38 5,748.02 August 3,852.48 1,027.12 1,634.19 6,513.79 September 2,605.09 854.38 1,476.44 4,935.91 Totals 53,126.45 12,826.91 15,158.50 81,111.86 Civil Collections: Court Court Court Court By District Clerk: Fines Costs Costs Totals October 13,501.94 2,925.25 16,427.19 November 10,510.12 1,186.00 11,696.12 December 9,236.83 1,987.50 11,224.33 January 11,408.48 1,685.75 13,094.23 February 17,899.26 2,324.50 20,223.76 March 16,289.67 3,133.50 19,423.17 April 9,209.40 1,348.75 10,558.15	April	3,851.03	1,180.63	1,679.49	6,711.15
June 3,944.43 1,368.89 1,334.63 6,647.95 July 3,587.14 1,029.50 1,131.38 5,748.02 August 3,852.48 1,027.12 1,634.19 6,513.79 September 2,605.09 854.38 1,476.44 4,935.91 Totals 53,126.45 12,826.91 15,158.50 81,111.86 Civil Collections: County State Court Court Court Court Court Totals Totals Totals Totals 6,427.19 State Court Cuth Co	· -	4,602.39	1,458.67	1,511.65	7,572.71
August September 3,852.48 2,605.09 1,027.12 1,634.19 6,513.79 Totals 2,605.09 854.38 1,476.44 4,935.91 Totals 53,126.45 12,826.91 15,158.50 81,111.86 Civil Collections: County Court	•	3,944.43	1,368.89	1,334.63	6,647.95
August September 3,852.48 2,605.09 1,027.12 1,634.19 6,513.79 6,513.79 Totals 53,126.45 12,826.91 15,158.50 81,111.86 Civil Collections: County Court Cou	July	3,587.14	1,029.50	1,131.38	5,748.02
September 2,605.09 854.38 1,476.44 4,935.91 Totals 53,126.45 12,826.91 15,158.50 81,111.86 Civil Collections: County State Court Court By District Clerk: Fines Costs Costs Totals October 13,501.94 2,925.25 16,427.19 November 10,510.12 1,186.00 11,696.12 December 9,236.83 1,987.50 11,224.33 January 11,408.48 1,685.75 13,094.23 February 17,899.26 2,324.50 20,223.76 March 16,289.67 3,133.50 19,423.17 April 9,209.40 1,348.75 10,558.15 May 20,266.27 3,604.75 23,871.02 June 16,277.90 3,496.25 19,774.15 July 19,889.62 4,771.75 24,661.37 August 24,089.97 5,568.50 29,658.47 September 14,885.72 3,925.50 <t< td=""><td></td><td></td><td>•</td><td>1,634.19</td><td>6,513.79</td></t<>			•	1,634.19	6,513.79
Civil Collections: County Court Court Court Court State Court Court Court By District Clerk: Fines Costs Costs Costs Totals October November December December Potentary Determined December Potentary Determined December				1,476.44	4,935.91
Civil Collections: County Court Court Court By District Clerk: Fines Costs Costs Totals October November Industrial December December Pebruary Industrial Summary Industrial Su	K				
By District Clerk: Fines Court Costs Court Costs Totals October 13,501.94 2,925.25 16,427.19 November 10,510.12 1,186.00 11,696.12 December 9,236.83 1,987.50 11,224.33 January 11,408.48 1,685.75 13,094.23 February 17,899.26 2,324.50 20,223.76 March 16,289.67 3,133.50 19,423.17 April 9,209.40 1,348.75 10,558.15 May 20,266.27 3,604.75 23,871.02 June 16,277.90 3,496.25 19,774.15 July 19,889.62 4,771.75 24,661.37 August 24,089.97 5,568.50 29,658.47 September 14,885.72 3,925.50 18,811.22	Totals	53,126.45	12,826.91	15,158.50	81,111.86
By District Clerk: Fines Court Costs Court Costs Totals October 13,501.94 2,925.25 16,427.19 November 10,510.12 1,186.00 11,696.12 December 9,236.83 1,987.50 11,224.33 January 11,408.48 1,685.75 13,094.23 February 17,899.26 2,324.50 20,223.76 March 16,289.67 3,133.50 19,423.17 April 9,209.40 1,348.75 10,558.15 May 20,266.27 3,604.75 23,871.02 June 16,277.90 3,496.25 19,774.15 July 19,889.62 4,771.75 24,661.37 August 24,089.97 5,568.50 29,658.47 September 14,885.72 3,925.50 18,811.22					
By District Clerk: Fines Court Costs Court Costs Totals October 13,501.94 2,925.25 16,427.19 November 10,510.12 1,186.00 11,696.12 December 9,236.83 1,987.50 11,224.33 January 11,408.48 1,685.75 13,094.23 February 17,899.26 2,324.50 20,223.76 March 16,289.67 3,133.50 19,423.17 April 9,209.40 1,348.75 10,558.15 May 20,266.27 3,604.75 23,871.02 June 16,277.90 3,496.25 19,774.15 July 19,889.62 4,771.75 24,661.37 August 24,089.97 5,568.50 29,658.47 September 14,885.72 3,925.50 18,811.22					
By District Clerk: Fines Costs Costs Totals October 13,501.94 2,925.25 16,427.19 November 10,510.12 1,186.00 11,696.12 December 9,236.83 1,987.50 11,224.33 January 11,408.48 1,685.75 13,094.23 February 17,899.26 2,324.50 20,223.76 March 16,289.67 3,133.50 19,423.17 April 9,209.40 1,348.75 10,558.15 May 20,266.27 3,604.75 23,871.02 June 16,277.90 3,496.25 19,774.15 July 19,889.62 4,771.75 24,661.37 August 24,089.97 5,568.50 29,658.47 September 14,885.72 3,925.50 18,811.22	<u>Civil Collections:</u>		•		
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November 10,510.12 1,186.00 11,696.12 December 9,236.83 1,987.50 11,224.33 January 11,408.48 1,685.75 13,094.23 February 17,899.26 2,324.50 20,223.76 March 16,289.67 3,133.50 19,423.17 April 9,209.40 1,348.75 10,558.15 May 20,266.27 3,604.75 23,871.02 June 16,277.90 3,496.25 19,774.15 July 19,889.62 4,771.75 24,661.37 August 24,089.97 5,568.50 29,658.47 September 14,885.72 3,925.50 18,811.22 Totals 183,465.18 35,958.00 219,423.18	By District Clerk:	Fines	Costs	Costs	Totals
November 10,510.12 1,186.00 11,696.12 December 9,236.83 1,987.50 11,224.33 January 11,408.48 1,685.75 13,094.23 February 17,899.26 2,324.50 20,223.76 March 16,289.67 3,133.50 19,423.17 April 9,209.40 1,348.75 10,558.15 May 20,266.27 3,604.75 23,871.02 June 16,277.90 3,496.25 19,774.15 July 19,889.62 4,771.75 24,661.37 August 24,089.97 5,568.50 29,658.47 September 14,885.72 3,925.50 18,811.22 Totals 183,465.18 35,958.00 219,423.18			10 501 04	2.025.25	16 427 10
December 9,236.83 1,987.50 11,224.33 January 11,408.48 1,685.75 13,094.23 February 17,899.26 2,324.50 20,223.76 March 16,289.67 3,133.50 19,423.17 April 9,209.40 1,348.75 10,558.15 May 20,266.27 3,604.75 23,871.02 June 16,277.90 3,496.25 19,774.15 July 19,889.62 4,771.75 24,661.37 August 24,089.97 5,568.50 29,658.47 September 14,885.72 3,925.50 18,811.22 Totals 183,465.18 35,958.00 219,423.18			•		
January 11,408.48 1,685.75 13,094.23 February 17,899.26 2,324.50 20,223.76 March 16,289.67 3,133.50 19,423.17 April 9,209.40 1,348.75 10,558.15 May 20,266.27 3,604.75 23,871.02 June 16,277.90 3,496.25 19,774.15 July 19,889.62 4,771.75 24,661.37 August 24,089.97 5,568.50 29,658.47 September 14,885.72 3,925.50 18,811.22 Totals 183,465.18 35,958.00 219,423.18				,	
February 17,899.26 2,324.50 20,223.76 March 16,289.67 3,133.50 19,423.17 April 9,209.40 1,348.75 10,558.15 May 20,266.27 3,604.75 23,871.02 June 16,277.90 3,496.25 19,774.15 July 19,889.62 4,771.75 24,661.37 August 24,089.97 5,568.50 29,658.47 September 14,885.72 3,925.50 18,811.22 Totals			•		,
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May 20,266.27 3,604.75 23,871.02 June 16,277.90 3,496.25 19,774.15 July 19,889.62 4,771.75 24,661.37 August 24,089.97 5,568.50 29,658.47 September 14,885.72 3,925.50 18,811.22 Totals 183,465.18 35,958.00 219,423.18			•		
June 16,277.90 3,496.25 19,774.15 July 19,889.62 4,771.75 24,661.37 August 24,089.97 5,568.50 29,658.47 September 14,885.72 3,925.50 18,811.22 Totals 183,465.18 35,958.00 219,423.18			• • • • • • • • • • • • • • • • • • • •	,	•
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August 24,089.97 5,568.50 29,658.47 September 14,885.72 3,925.50 18,811.22 Totals 183,465.18 35,958.00 219,423.18					
September 14,885.72 3,925.50 18,811.22 Totals 183,465.18 35,958.00 219,423.18	•		* .	,	
Totals 183,465.18 35,958.00 219,423.18	•		•		•
	September		14,885.72	3,925.50	18,811.22
Total Collections \$53,126.45 \$196,292.09 \$51,116.50 \$300,535.04	Totals		183,465.18	35,958.00	219,423.18
	Total Collections	\$53,126.45	\$196,292.09	\$51,116.50	\$300,535.04

County of El Paso, Texas 171st District Court Judge Bonnie Rangel October 1, 2000 through September 30, 2001

Criminal Collections:				
		County	State	
By West Texas Community		Court	Court	
Supervision and Corrections:	Fines	Costs	Costs	Totals
October	\$3,120.41	\$582.24	\$947.58	\$4,650.23
November	6,696.64	355.26	1,275.05	8,326.95
December	3,541.70	310.75	967.45	4,819.90
January	2,863.13	660.03	1,007.25	4,530.41
February	5,690.63	717.62	1,250.12	7,658.37
March	4,380.83	907.79	1,852.98	7,141.60
April	3,720.79	715.77	1,262.98	5,699.54
May	2,958.00	540.00	1,110.15	4,608.15
June	2,730.69	526.54	1,187.00	4,444.23
July	2,111.39	472.54	1,069.98	3,653.91
August	1,991.29	507.84	864.49	3,363.62
September	2,583.54	381.37	718.88	3,683.79
Soptember		201.01	,,,,,,,,	2,0 121.12
Totals	42,389.04	6,677.75	13,513.91	62,580.70
Civil Collections:		County	State	
		Court	Court	
By District Clerk:	Fines	Costs	Costs	Totals
October		6,526.14	1,496.50	8,022.64
November		28,326.51	5,457.00	33,783.51
December		5,486.79	1,169.00	6,655.79
January		3,018.94	578.50	3,597.44
February		21,999.17	754.75	22,753.92
March		5,972.63	1,266.75	7,239.38
April		6,544.13	1,353.50	7,897.63
May		6,956.57	1,676.25	8,632.82
June		4,479.65	1,403.00	5,882.65
July		5,657.24	1,443.00	7,100.24
August		8,820.99	1,770.50	10,591.49
September		4,121.03	1,070.75	5,191.78
Totals		107,909.79	19,439.50	127,349.29
Total Collections	\$42,389.04	\$114,587.54	\$32,953.41	\$189,929.99

County of El Paso, Texas 205th District Court Judge Kathleen Olivares October 1, 2000 through September 30, 2001

Criminal Collections:				
		County	State	
By West Texas Community		Court	Court	
Supervision and Corrections:	Fines	Costs	Costs	Totals
October	\$2,815.05	\$1,272.12	\$778.48	\$4,865.65
November	3,393.39	667.32	645.50	4,706.21
December	2,366.78	1,283.96	976.73	4,627.47
January	3,551.78	1,368.59	1,327.03	6,247.40
February	4,037.35	1,162.76	1,163.98	6,364.09
March	4,135.83	1,574.43	1,428.66	7,138.92
April	3,192.25	853.35	1,092.29	5,137.89
May	3,318.71	1,403.30	1,327.13	6,049.14
June	1,954.02	1,035.39	842.00	3,831.41
July	2,944.09	830.26	633.00	4,407.35
August	2,535.60	1,456.64	886.82	4,879.06
September	2,066.25	712.89	488.11	3,267.25
•				
Totals	36,311.10	13,621.01	11,589.73	61,521.84
•				
Civil Collections:		County	State	
		Court	Court	
By District Clerk:	Fines	Costs	Costs	Totals
October		3,276.60	752.00	4,028.60
November		2,513.80	514.00	3,027.80
December		3,237.01	950.00	4,187.01
January		2,906.46	921.50	3,827.96
February		2,604.80	879.50	3,484.30
March		2,934.53	860.50	3,795.03
April		3,266.05	702.50	3,968.55
May		3,496.87	910.00	4,406.87
June		4,078.02	954.75	5,032.77
July		3,454.63	931.00	4,385.63
August		2,859.07	686.25	3,545.32
September		3,916.35	1,188.00	5,104.35
Totals		38,544.19	10,250.00	48,794.19
Total Collections	¢26 211 10	¢52 165 20	\$21,839.73	\$110,316.03
Total Collections	\$36,311.10	\$52,165.20	φ41,039.73	د0.01 د,011 ب

County of El Paso, Texas 210th District Court Judge Sam M. Paxson October 1, 2000 through September 30, 2001

Criminal Collections:				
		County	State	
By West Texas Community		Court	Court	
Supervision and Corrections:	Fines	Costs	Costs	Totals
October	\$4,484.95	\$836.46	\$1,103.10	\$6,424.51
November	3,636.65	852.52	1,781.48	6,270.65
December	4,577.04	407.15	601.50	5,585.69
January	3,483.03	580.10	1,142.25	5,205.38
February	5,027.72	873.83	1,286.25	7,187.80
March	10,506.78	1,667.52	1,777.63	13,951.93
April	4,119.43	810.20	1,376.50	6,306.13
May	4,642.64	497.65	1,006.00	6,146.29
June	3,188.50	607.40	1,151.15	4,947.05
July	2,404.77	272.40	740.00	3,417.17
August	2,869.15	327.65	743.25	3,940.05
September	2,829.17	257.40	650.75	3,737.32
•				
Totals	51,769.83	7,990.28	13,359.86	73,119.97
Civil Callactions		County	State	
Civil Collections:		County	Court	
De District Clarks	Fines	Costs	Costs	Totals
By District Clerk:	rilles	Cosis	Costs	Totals
October		5,750.95	1,657.25	7,408.20
November		3,857.65	950.00	4,807.65
December		4,751.97	1,464.00	6,215.97
January		6,018.17	1,435.50	7,453.67
February		5,133.46	1,398.25	6,531.71
March		4,519.77	1,390.75	5,910.52
April		3,636.27	1,251.75	4,888.02
May		7,488.34	1,544.00	9,032.34
June		4,393.57	1,275.50	5,669.07
July		4,016.41	1,329.75	5,346.16
August		5,932.50	1,861.50	7,794.00
September		3,239.86	879.50	4,119.36
-				
Totals		58,738.92	16,437.75	75,176.67
Total Collections	\$51,769.83	\$66,729.20	\$29,797.61	\$148,296.64

County of El Paso, Texas 243rd District Court Judge David C. Guaderrama October 1, 2000 through September 30, 2001

Criminal Collections:				
		County	State	
By West Texas Community		Court	Court	
Supervision and Corrections:	Fines	Costs	Costs	Totals
October	\$5,968.43	\$1,862.13	\$1,603.25	\$9,433.81
November	3,443.80	1,773.57	1,731.51	6,948.88
December	5,232.12	2,448.43	2,262.00	9,942.55
January	11,319.81	2,313.57	1,361.30	14,994.68
February	7,251.48	2,014.10	2,410.35	11,675.93
March	6,226.55	3,502.32	2,230.58	11,959.45
April	5,369.00	2,112.17	2,166.75	9,647.92
May	7,614.59	1,943.50	2,154.33	11,712.42
June	7,820.55	2,037.69	1,814.51	11,672.75
July	8,155.01	2,229.06	2,658.50	13,042.57
August	5,605.23	1,859.28	2,237.54	9,702.05
September	4,156.55	1,313.69	1,899.75	7,369.99
•				
Totals	78,163.12	25,409.51	24,530.37	128,103.00
Civil Collections:		County	State	
		Court	Court	
By District Clerk:	Fines	Costs	Costs	Totals
		44.006.41	150.50	11.544.01
October		11,386.41	158.50	11,544.91
November		499.22	148.50	647.72
December		1,268.16	228.50	1,496.66
January		472.72	139.00	611.72
February		1,368.47	351.25	1,719.72
March		1,420.97	335.00	1,755.97
April		925.60	202.75	1,128.35
May		2,771.22	664.50	3,435.72
June		1,942.67	450.25	2,392.92
July		2,307.22	584.50	2,891.72
August		2,510.72	634.00	3,144.72
September		354.72	99.00	453.72
mark.		27 220 10	2 005 75	21 222 05
Totals		27,228.10	3,995.75	31,223.85
Total Collections	\$78,163.12	\$52,637.61	\$28,526.12	\$159,326.85

County of El Paso, Texas 327th District Court Judge Philip R. Martinez October 1, 2000 through September 30, 2001

Criminal Collections:				
		County	State	
By West Texas Community		Court	Court	
Supervision and Corrections:	Fines	Costs	Costs	Totals
October	\$88.00	\$10.96	\$12.00	\$110.96
November	425.00	47.45	46.50	518.95
December	301.00	89.95	142.75	533.70
January	85.00	37.45		122.45
February	145.00	22.45		167.45
March	115.00	72.45		187.45
April	48.50	109.95	9.00	167.45
May	20.00	124.90	64.50	209.40
June	164.00	31.45	37.50	232.95
July	65.00			65.00
August	20.00	42.45		62.45
September	20.00	32.45	34.50	86.95
· · · · · · · · · · · · · · · · · · ·				
Totals	1,496.50	621.91	346.75	2,465.16
Civil Collections:		County	State	
		Court	Court	
By District Clerk:	Fines	Costs	Costs	Totals
October		8,591.01	2,329.25	10,920.26
November		7,214.60	1,933.25	9,147.85
December		7,518.65	2,197.00	9,715.65
January		10,036.15	2,560.50	12,596.65
February		11,408.68	3,067.00	14,475.68
March	500.00	10,441.06	2,921.25	13,862.31
April		9,052.90	2,576.75	11,629.65
May		11,704.20	2,760.50	14,464.70
June		9,849.21	3,126.00	12,975.21
July		9,353.09	2,755.75	12,108.84
August		12,785.65	3,600.00	16,385.65
September		8,497.75	2,503.50	11,001.25
Totals	500.00	116,452.95	32,330.75	149,283.70
Total Called Street	01.007.50	0117.074.96	022 (77 50	015174000
Total Collections	\$1,996.50	\$117,074.86	\$32,677.50	\$151,748.86

County of El Paso, Texas 346th District Court Judge Jose J. Baca October 1, 2000 through September 30, 2001

Criminal Collections:				
		County	State	
By West Texas Community		Court	Court	
Supervision and Corrections:	Fines	Costs	Costs	Totals
October	\$4,084.23	\$1,038.26	\$1,114.63	\$6,237.12
November	4,796.78	1,181.26	1,418.32	7,396.36
December	5,809.31	986.92	1,713.31	8,509.54
January	3,341.38	884.45	1,472.50	5,698.33
February	6,194.54	907.62	1,477.52	8,579.68
March	6,516.56	1,769.20	2,027.36	10,313.12
April	4,893.05	885.82	1,551.82	7,330.69
May	5,740.25	572.83	1,554.75	7,867.83
June	5,521.13	701.95	1,348.64	7,571.72
July	7,083.19	580.07	1,514.67	9,177.93
August	4,763.57	694.10	1,484.45	6,942.12
September	3,006.63	867.41	1,220.50	5,094.54
Totals	61,750.62	11,069.89	17,898.47	90,718.98
Civil Collections:		County	State	
		Court	Court	
By District Clerk:	Fines	Costs	Costs	Totals
October		3,780.61	1,152.75	4,933.36
November		5,306.68	1,122.25	6,428.93
December	100.00	3,831.97	1,079.50	5,011.47
January		5,265.14	1,558.25	6,823.39
February	75.00	6,640.80	1,682.50	8,398.30
March		4,505.24	1,336.50	5,841.74
April		2,574.64	875.25	3,449.89
May	100.00	7,138.14	2,024.75	9,262.89
June		6,875.52	1,162.25	8,037.77
July	50.00	5,571.39	1,881.00	7,502.39
August		6,155.89	1,353.50	7,509.39
September		4,366.79	1,365.00	5,731.79
Tatala	225.00	62 012 01	16 502 50	78 021 21
Totals	325.00	62,012.81	16,593.50	78,931.31
Total Collections	\$62,075.62	\$73,082.70	\$34,491.97	\$169,650.29

County of El Paso, Texas 383rd District Court Judge Mike Herrera October 1, 2000 through September 30, 2001

By West Texas Community Court Court Court Supervision and Corrections: Fines Costs Costs Totals October \$1,122.28 \$324.58 \$727.21 \$2,174.07 November 1,622.23 173.54 781.50 2,577.27 December 1,038.66 279.29 696.30 2,014.25 January 1,157.25 165.04 384.25 1,706.54 February 1,695.19 141.54 587.00 2,423.73 March 1,567.47 147.01 361.25 2,075.73 April 1,098.55 149.79 373.50 1,621.84 May 1,399.61 55.04 348.50 1,803.15 June 844.69 214.17 364.00 1,422.86 July 1,422.94 247.28 309.13 1,979.35 August 1,077.69 90.79 331.65 1,500.13 September 805.00 249.79 332.75 1,387.54 Civil Collections: County					
By West Texas Community Court Court Court Supervision and Corrections: Fines Costs Costs Totals October \$1,122.28 \$324.58 \$727.21 \$2,174.07 November 1,622.23 173.54 781.50 2,577.27 December 1,038.66 279.29 696.30 2,014.25 January 1,157.25 165.04 384.25 1,706.54 February 1,695.19 141.54 587.00 2,423.73 March 1,567.47 147.01 361.25 2,075.73 April 1,098.55 149.79 373.50 1,621.84 May 1,399.61 55.04 348.50 1,803.15 June 844.69 214.17 364.00 1,422.86 July 1,422.94 247.28 309.13 1,979.35 August 1,077.69 90.79 331.65 1,500.13 September 805.00 249.79 332.75 1,387.54 Totals	Criminal Collections:		C	Ctata	
Supervision and Corrections: Fines Costs Costs Totals October \$1,122.28 \$324.58 \$727.21 \$2,174.07 November 1,622.23 173.54 781.50 2,577.27 December 1,038.66 279.29 696.30 2,014.25 January 1,157.25 165.04 384.25 1,706.54 February 1,695.19 141.54 587.00 2,423.73 March 1,567.47 147.01 361.25 2,075.73 April 1,098.55 149.79 373.50 1,621.84 May 1,399.61 55.04 348.50 1,803.15 June 844.69 214.17 364.00 1,422.86 July 1,422.94 247.28 309.13 1,979.35 August 1,077.69 90.79 331.65 1,500.13 September 805.00 249.79 332.75 1,387.54 Totals 14,851.56 2,237.86 5,597.04 22,686.46	D. W T C		•		
October \$1,122.28 \$324.58 \$727.21 \$2,174.07 November 1,622.23 173.54 781.50 2,577.27 December 1,038.66 279.29 696.30 2,014.25 January 1,157.25 165.04 384.25 1,706.54 February 1,695.19 141.54 587.00 2,423.73 March 1,567.47 147.01 361.25 2,075.73 April 1,098.55 149.79 373.50 1,621.84 May 1,399.61 55.04 348.50 1,803.15 June 844.69 214.17 364.00 1,422.86 July 1,422.94 247.28 309.13 1,979.35 August 1,077.69 90.79 331.65 1,500.13 September 805.00 249.79 332.75 1,387.54 Totals 14,851.56 2,237.86 5,597.04 22,686.46	•	r:			Totala
November 1,622.23 173.54 781.50 2,577.27 December 1,038.66 279.29 696.30 2,014.25 January 1,157.25 165.04 384.25 1,706.54 February 1,695.19 141.54 587.00 2,423.73 March 1,567.47 147.01 361.25 2,075.73 April 1,098.55 149.79 373.50 1,621.84 May 1,399.61 55.04 348.50 1,803.15 June 844.69 214.17 364.00 1,422.86 July 1,422.94 247.28 309.13 1,979.35 August 1,077.69 90.79 331.65 1,500.13 September 805.00 249.79 332.75 1,387.54 Totals 14,851.56 2,237.86 5,597.04 22,686.46	Supervision and Corrections:	Fines	Costs	Costs	1 otais
December 1,038.66 279.29 696.30 2,014.25 January 1,157.25 165.04 384.25 1,706.54 February 1,695.19 141.54 587.00 2,423.73 March 1,567.47 147.01 361.25 2,075.73 April 1,098.55 149.79 373.50 1,621.84 May 1,399.61 55.04 348.50 1,803.15 June 844.69 214.17 364.00 1,422.86 July 1,422.94 247.28 309.13 1,979.35 August 1,077.69 90.79 331.65 1,500.13 September 805.00 249.79 332.75 1,387.54 Totals 14,851.56 2,237.86 5,597.04 22,686.46 Civil Collections: County State	October	\$1,122.28	\$324.58	\$727.21	\$2,174.07
January 1,157.25 165.04 384.25 1,706.54 February 1,695.19 141.54 587.00 2,423.73 March 1,567.47 147.01 361.25 2,075.73 April 1,098.55 149.79 373.50 1,621.84 May 1,399.61 55.04 348.50 1,803.15 June 844.69 214.17 364.00 1,422.86 July 1,422.94 247.28 309.13 1,979.35 August 1,077.69 90.79 331.65 1,500.13 September 805.00 249.79 332.75 1,387.54 Totals 14,851.56 2,237.86 5,597.04 22,686.46 Civil Collections: County State	November	1,622.23	173.54	781.50	2,577.27
February 1,695.19 141.54 587.00 2,423.73 March 1,567.47 147.01 361.25 2,075.73 April 1,098.55 149.79 373.50 1,621.84 May 1,399.61 55.04 348.50 1,803.15 June 844.69 214.17 364.00 1,422.86 July 1,422.94 247.28 309.13 1,979.35 August 1,077.69 90.79 331.65 1,500.13 September 805.00 249.79 332.75 1,387.54 Totals 14,851.56 2,237.86 5,597.04 22,686.46	December	1,038.66	279.29	696.30	2,014.25
February 1,695.19 141.54 587.00 2,423.73 March 1,567.47 147.01 361.25 2,075.73 April 1,098.55 149.79 373.50 1,621.84 May 1,399.61 55.04 348.50 1,803.13 June 844.69 214.17 364.00 1,422.86 July 1,422.94 247.28 309.13 1,979.35 August 1,077.69 90.79 331.65 1,500.13 September 805.00 249.79 332.75 1,387.54 Totals 14,851.56 2,237.86 5,597.04 22,686.46	January	1,157.25	165.04	384.25	1,706.54
March 1,567.47 147.01 361.25 2,075.73 April 1,098.55 149.79 373.50 1,621.84 May 1,399.61 55.04 348.50 1,803.15 June 844.69 214.17 364.00 1,422.86 July 1,422.94 247.28 309.13 1,979.35 August 1,077.69 90.79 331.65 1,500.13 September 805.00 249.79 332.75 1,387.54 Totals 14,851.56 2,237.86 5,597.04 22,686.46		1,695.19	141.54	587.00	2,423.73
May 1,399.61 55.04 348.50 1,803.15 June 844.69 214.17 364.00 1,422.86 July 1,422.94 247.28 309.13 1,979.35 August 1,077.69 90.79 331.65 1,500.13 September 805.00 249.79 332.75 1,387.54 Totals 14,851.56 2,237.86 5,597.04 22,686.46	<u> </u>	1,567.47	147.01	361.25	2,075.73
May 1,399.61 55.04 348.50 1,803.15 June 844.69 214.17 364.00 1,422.86 July 1,422.94 247.28 309.13 1,979.35 August 1,077.69 90.79 331.65 1,500.13 September 805.00 249.79 332.75 1,387.54 Totals 14,851.56 2,237.86 5,597.04 22,686.46	April	1,098.55	149.79	373.50	1,621.84
June 844.69 214.17 364.00 1,422.86 July 1,422.94 247.28 309.13 1,979.35 August 1,077.69 90.79 331.65 1,500.13 September 805.00 249.79 332.75 1,387.54 Totals 14,851.56 2,237.86 5,597.04 22,686.46 Civil Collections: County State	-	1,399.61	55.04	348.50	1,803.15
August 1,077.69 90.79 331.65 1,500.13 September 805.00 249.79 332.75 1,387.54 Totals 14,851.56 2,237.86 5,597.04 22,686.46 Civil Collections: County State	•	844.69	214.17	364.00	1,422.86
August 1,077.69 90.79 331.65 1,500.13 September 805.00 249.79 332.75 1,387.54 Totals 14,851.56 2,237.86 5,597.04 22,686.46 Civil Collections: County State	July	1,422.94	247.28	309.13	1,979.35
September 805.00 249.79 332.75 1,387.54 Totals 14,851.56 2,237.86 5,597.04 22,686.46 Civil Collections: County State	The state of the s	1,077.69	90.79	331.65	1,500.13
Totals 14,851.56 2,237.86 5,597.04 22,686.46 Civil Collections: County State	_	805.00	249.79	332.75	1,387.54
Civil Collections: County State	•				
	Totals	14,851.56	2,237.86	5,597.04	22,686.46
	Civil Collections:		County	State	
Court Court			Court	Court	
By District Clerk: Fines Costs Costs Totals	By District Clerk:	Fines	Costs	Costs	Totals
October 118,005.99 5,795.50 123,801.49	October		118,005.99	5,795.50	123,801.49
			•	•	18,218.94
, , , , , , , , , , , , , , , , , , , ,		333.32		•	93,503.90
January 166.65 122,112.60 8,081.25 130,360.50	January	166.65	122,112.60	8,081.25	130,360.50
	-		•		79,896.76
· · · · · · · · · · · · · · · · · · ·			103,135.88	7,673.75	110,809.63
April 180,254.74 7,056.25 187,310.99	April		180,254.74	7,056.25	187,310.99
			117,045.53	7,008.00	124,053.53
	-		123,722.57	6,549.00	130,271.57
July 116,965.54 6,666.25 123,631.79	July		116,965.54	6,666.25	123,631.79
	•		104,820.91	6,707.00	111,527.91
	_		46,002.02	5,034.25	51,036.27
	· -				
Totals 499.97 1,209,836.06 74,087.25 1,284,423.28	Totals	499.97	1,209,836.06	74,087.25	1,284,423.28
Total Collections \$15,351.53 \$1,212,073.92 \$79,684.29 \$1,307,109.74	Total Collections	\$15,351.53	\$1,212,073.92	\$79,684.29	\$1,307,109.74

County of El Paso, Texas 384th District Court Judge Patrick M. Garcia October 1, 2000 through September 30, 2001

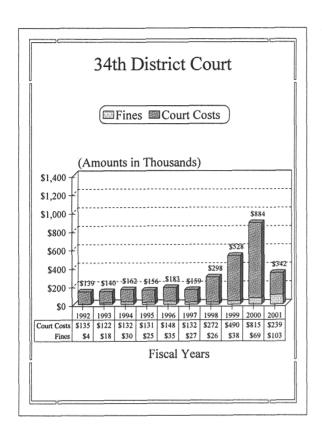
Criminal Collections:				
		County	State	
By West Texas Community		Court	Court	
Supervision and Corrections:	Fines	Costs	Costs	Totals
October	\$6,170.18	\$1,947.20	\$1,932.57	\$10,049.95
November	5,796.10	1,165.97	2,115.26	9,077.33
December	4,878.19	1,886.97	1,863.04	8,628.20
January	5,173.51	1,666.47	2,224.25	9,064.23
February	10,831.22	3,099.06	2,463.89	16,394.17
March	6,644.88	2,215.03	2,691.63	11,551.54
April	5,466.65	1,635.47	2,380.71	9,482.83
May	6,220.61	1,998.40	2,455.27	10,674.28
June	6,295.25	2,245.76	2,182.90	10,723.91
July	5,727.59	1,732.41	2,037.26	9,497.26
August	8,262.70	2,458.14	1,973.88	12,694.72
September	5,163.69	2,162.29	1,852.38	9,178.36
Totals	76,630.57	24,213.17	26,173.04	127,016.78
Civil Collections:		County	State	
		Court	Court	
By District Clerk:	Fines	Costs	Costs	Totals
October		693.09	198.00	891.09
November		718.64	207.50	926.14
December		1,412.14	356.00	1,768.14
January		394.14	99.00	493.14
February		781.14	198.00	979.14
March		658.64	207.50	866.14
April		955.39	221.75	1,177.14
May		3,205.34	535.00	3,740.34
June		441.14	99.00	540.14
July		1,897.64	464.50	2,362.14
August		1,150.14	297.00	1,447.14
September		866.89	252.25	1,119.14
-				
Totals		13,174.33	3,135.50	16,309.83
Total Collections	\$76,630.57	\$3 <u>7,387.50</u>	\$29,308.54	\$143,326.61

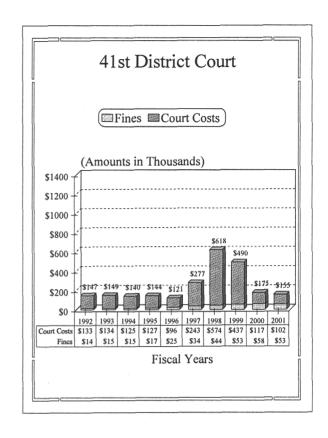
County of El Paso, Texas 388th District Court Judge Patricia Macias October 1, 2000 through September 30, 2001

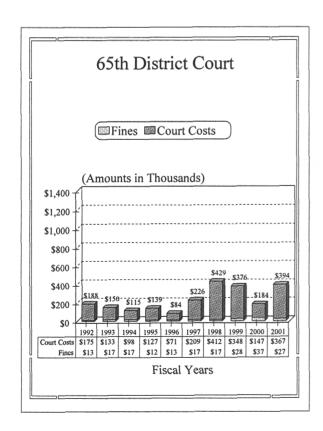
Criminal Collections:				
		County	State	
By West Texas Community		Court	Court	
Supervision and Corrections:	Fines	Costs	Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Totals				
Civil Collections:		County	State	
SIVII COMECHONS		Court	Court	
By District Clerk:	Fines	Costs	Costs	Totals
October		\$21,765.66	\$5,977.75	\$27,743.41
November		18,120.35	5,113.65	23,234.00
December		18,109.71	4,913.25	23,022.96
January		17,147.05	4,781.75	21,928.80
February		20,941.50	5,637.50	26,579.00
March		25,875.50	7,431.50	33,307.00
April		23,394.37	6,354.75	29,749.12
May		23,314.00	6,925.00	30,239.00
June		20,824.98	5,706.00	26,530.98
July		19,678.00	5,592.00	25,270.00
August		20,638.91	6,031.34	26,670.25
September _		16,538.40	4,474.50	21,012.90
Totals		246,348.43	68,938.99	315,287.42
		210,240.43	00,200.33	0.10,507115
Total Collections		\$246,348.43	\$68,938.99	\$315,287.42

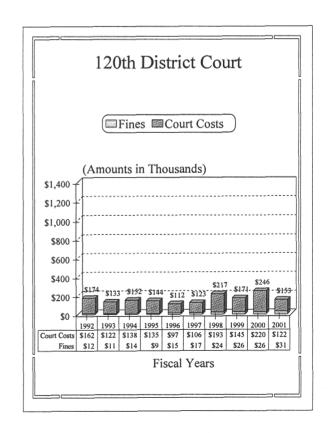
County of El Paso, Texas 409th District Court Judge Sam Medrano October 1, 2000 through September 30, 2001

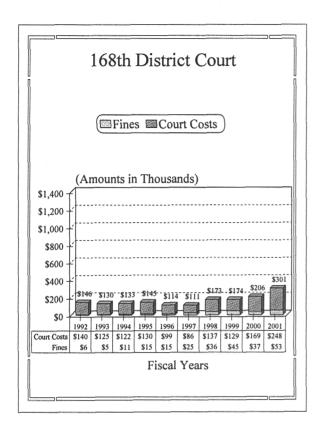
Criminal Collections:				
		County	State	
By West Texas Community		Court	Court	
Supervision and Corrections:	Fines	Costs	Costs	Totals
October	\$8.64	\$57.79	\$48.25	\$114.68
November	20.00	0.33	32.50	52.83
December	27.85	105.58	71.50	204.93
January	123.69	105.83	86.79	316.31
February	142.39	183.58	231.02	556.99
March	408.19	215.58	368.94	992.71
April	715.75	548.33	715.02	1,979.10
May	1,429.63	512.58	1,143.50	3,085.71
June	820.93	515.58	954.17	2,290.68
July	777.48	454.58	789.25	2,021.31
August	741.19	553.58	992.50	2,287.27
September	936.00	670.71	1,099.75	2,706.46
September .	300.00	0,0,,=		
Totals	6,151.74	3,924.05	6,533.19	16,608.98
Civil Collections:		County	State	
		Court	Court	
By District Clerk:	Fines	Costs	Costs	Totals
October				
November				
December		564.48	148.50	712.98
January				
February				
March				
April		1,338.49	346.50	1,684.99
May		564.49	148.50	712.99
June		177.49	49.50	226.99
July		177.49	49.50	226.99
August		2,692.99	693.00	3,385.99
September		1,685.99	396.00	2,081.99
-				
Totals		7,201.42	1,831.50	9,032.92
Total Collections	\$6,151.74	\$11,125.47	\$8,364.69	\$25,641.90

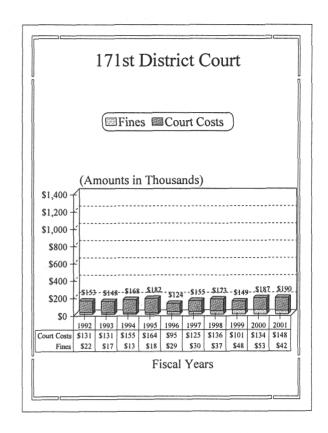


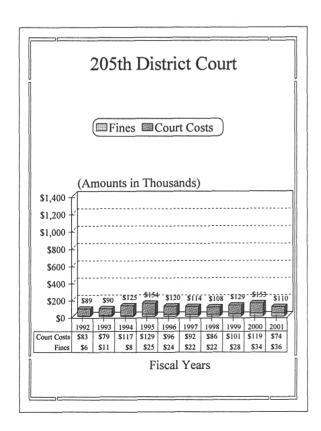


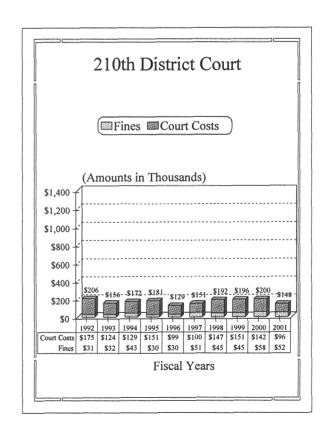


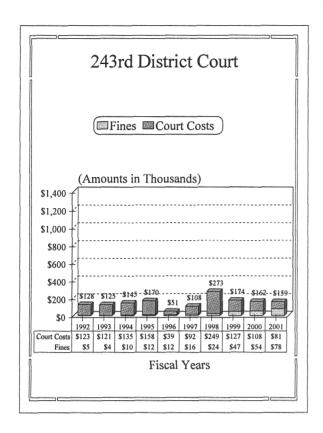


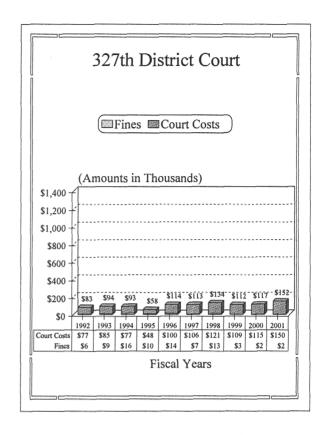


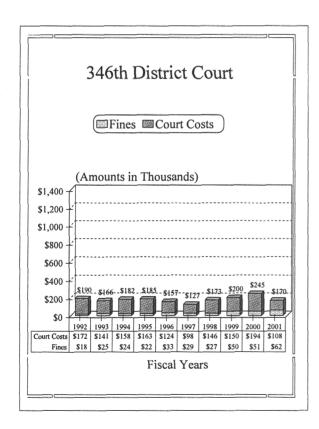


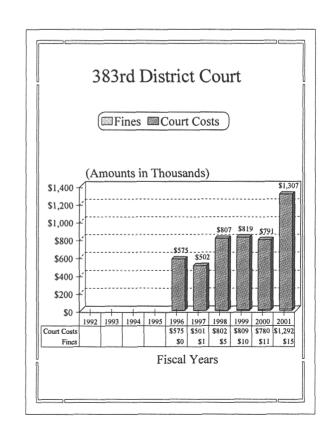


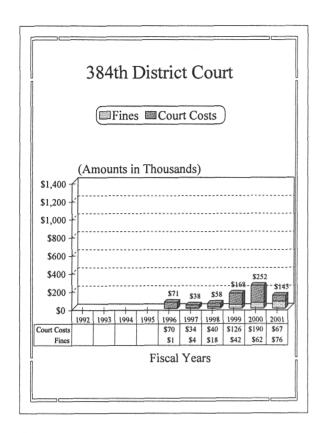


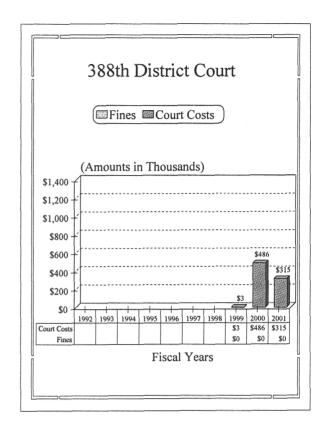


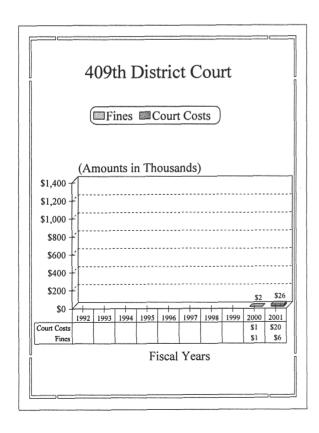












County of El Paso, Texas County Court at Law No. 1 Judge Ricardo Herrera October 1, 2000 through September 30, 2001

Fines and Costs

By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:	Fines	County Court Costs	State Court Costs	Totals
October	\$30,338.02	\$24,725.58	\$7,401.49	\$62,465.09
November	23,425.83	22,710.24	6,123.77	52,259.84
December	19,777.99	18,965.88	5,036.88	43,780.75
January	21,144.50	21,098.33	5,232.94	47,475.77
February	34,238.99	27,190.45	6,411.86	67,841.30
March	28,661.90	22,909.39	6,711.22	58,282.51
April	31,139.82	26,987.05	7,868.43	65,995.30
May	28,746.31	20,871.58	6,451.79	56,069.68
June	35,280.50	23,605.16	7,184.06	66,069.72
July	28,901.49	18,740.29	5,409.38	53,051.16
August	35,653.48	24,978.02	6,858.26	67,489.76
September	26,439.89	19,704.27	5,043.99	51,188.15
Totals	343,748.72	272,486.24	75,734.07	691,969.03
Totals	343,740.72	272,400.24	75,754.07	051,505.05
Civil Collections:				
		County	State	
By District Clerk and		Court	Court	
County Clerk:	Fines	Costs	Costs	Totals
October		19,537.70	353.50	19,891.20
November		19,311.27	450.50	19,761.77
December		14,113.42	224.75	14,338.17
January		30,788.35	490.50	31,278.85
February		27,733.74	332.50	28,066.24
March		34,420.92	595.25	35,016.17
April		30,209.17	323.00	30,532.17
May		24,976.76	517.75	25,494.51
June		16,883.42	270.75	17,154.17
July		26,471.47	445.75	26,917.22
August		22,084.42	365.75	22,450.17
September		20,712.22	299.25	21,011.47
Totals		287,242.86	4,669.25	291,912.11
Total Collections	\$343,748.72	\$559,729.10	\$80,403.32	\$983,881.14

County of El Paso, Texas County Court at Law No. 2 Judge Julie Gonzalez October 1, 2000 through September 30, 2001

Fines and Costs

By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:	Fines	County Court Costs	State Court Costs	Totals
Supervision and Corrections.	Tilles	Costs	Costs	Totals
October	\$20,439.20	\$28,205.98	\$10,568.21	\$59,213.39
November	20,316.36	24,906.88	8,655.60	53,878.84
December	22,376.57	24,467.19	8,189.25	55,033.01
January	29,266.71	28,093.90	10,282.11	67,642.72
February	29,887.79	32,794.58	10,942.58	73,624.95
March	30,139.97	28,432.25	9,547.50	68,119.72
April	30,808.44	26,770.42	9,204.79	66,783.65
May	30,315.92	28,285.38	10,508.66	69,109.96
June	22,724.18	24,522.87	8,927.80	56,174.85
July	22,688.25	21,623.23	7,247.24	51,558.72
August	28,389.38	24,233.71	9,184.78	61,807.87
September	26,586.91	20,419.16	6,291.92	53,297.99
1			· ·	
Totals	313,939.68	312,755.55	109,550.44	736,245.67
Civil Collections:			a. .	
		County	State	
By District Clerk and		Court	Court	m . 1
County Clerk:	Fines	Costs	Costs	Totals
October		39,216.34	427.50	39,643.84
November		14,770.05	211.00	14,981.05
December		15,653.39	147.25	15,800.64
January		19,124.05	270.00	19,394.05
February		15,838.80	171.00	16,009.80
March		30,780.67	261.25	31,041.92
April		20,029.06	218.50	20,247.56
May		20,634.23	264.75	20,898.98
June		46,531.80	419.75	46,951.55
July		15,677.20	142.50	15,819.70
August		28,729.54	270.75	29,000.29
September		21,026.34	247.00	21,273.34
Totals		288,011.47	3,051.25	291,062.72
Total Collections	\$313,939.68	\$600,767.02	\$112,601.69	\$1,027,308.39

County of El Paso, Texas County Court at Law No. 3 Judge Javier Alvarez October 1, 2000 through September 30, 2001

Fines and Costs

By Sheriff, County Clerk, and West Texas Community		County Court	State Court	
Supervision and Corrections:	Fines	Costs	Costs	Totals
October	\$54.25			\$54.25
November	37.74	\$4.57	\$6.14	48.45
	50.57	54.37 72.91	63.49	186.97
December	30.37	64.21	54.82	119.03
January		63.18	53.94	117.12
February		03.18	33.94	117.12
March				
April				
May				
June		10.05	50.10	00.45
July		48.26	50.19	98.45
August				
September				
Totals	142.56	253.13	228.58	624.27
Civil Collections:			Q	
		County	State	
By District Clerk and		Court	Court	
County Clerk:	Fines	Costs	Costs	Totals
October		13,789.23	749.00	14,538.23
November		13,442.15	764.00	14,206.15
December		13,462.86	1,136.50	14,599.36
January		10,769.99	1,115.50	11,885.49
February		13,627.15	1,320.50	14,947.65
March		11,899.21	1,194.25	13,093.46
April		15,533.21	1,500.25	17,033.46
May		14,849.22	2,328.00	17,177.22
June		10,722.03	1,300.75	12,022.78
July		13,124.04	1,783.25	14,907.29
August		14,354.49	1,393.75	15,748.24
September		9,534.65	1,044.25	10,578.90
Septemeer		3,0000	1,011.20	10,570.50
Totals		155,108.23	15,630.00	170,738.23
Total Collections	\$142.56	\$155,361.36	\$15,858.58	\$171,362.50

County of El Paso, Texas County Court at Law No. 4 Judge Alejandro Gonzalez October 1, 2000 through September 30, 2001

Fines and Costs

By Sheriff, County Clerk,		County	State	
and West Texas Community		Court	Court	
Supervision and Corrections:	Fines	Costs	Costs	Totals
	#20.010.00	021 044 42	¢4 051 74	¢46.716.07
October	\$20,819.90	\$21,044.43	\$4,851.74	\$46,716.07 39,385.76
November	20,024.11	15,412.24	3,949.41	*
December	15,278.30	16,770.57	3,852.17	35,901.04
January	24,242.90	19,086.74	5,148.11	48,477.75
February	26,848.85	23,429.09	6,208.48	56,486.42
March	18,739.97	23,688.36	5,728.36	48,156.69
April	22,454.98	24,388.16	5,924.83	52,767.97
May	17,566.35	18,108.40	5,225.24	40,899.99
June	34,550.44	22,996.12	6,237.65	63,784.21
July	19,632.24	22,220.04	5,377.22	47,229.50
August	23,100.59	23,047.59	5,904.64	52,052.82
September	16,047.84	15,838.96	4,074.70	35,961.50
Totals	259,306.47	246,030.70	62,482.55	567,819.72
Civil Collections:				
CIVII CONCUIDIS.		County	State	
By District Clerk and		Court	Court	
County Clerk:	Fines	Costs	Costs	Totals
County Cicik.	Tines			Totals
October		32,124.14	591.50	32,715.64
November		20,261.59	295.75	20,557.34
December		18,661.91	125.50	18,787.41
January		38,737.60	485.00	39,222.60
February		11,190.36	118.75	11,309.11
March		25,739.69	199.50	25,939.19
April		27,922.93	166.25	28,089.18
May		30,220.69	317.50	30,538.19
June		28,088.03	282.25	28,370.28
July		8,900.32	95.00	8,995.32
August		28,383.95	401.00	28,784.95
September		23,683.64	225.25	23,908.89
September		23,003.01	220.20	20,500,05
Totals		293,914.85	3,303.25	297,218.10
Total Collections	\$259,306.47	\$539,945.55	\$65,785.80	\$865,037.82

County of El Paso, Texas County Court at Law No. 5 Judge Herbert E. Cooper October 1, 2000 through September 30, 2001

Fines and Costs

By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:	Fines	County Court Costs	State Court Costs	Totals
October	\$90.00			\$90.00
November				
December				
January				
February				
March				
April	75.00			75.00
May				
June				
July				
August				
September				
Totals	165.00			165.00
Civil Collections:				
		County	State	
By District Clerk and		Court	Court	
County Clerk:	Fines	Costs	Costs	Totals
October		\$12,489.68	\$1,071.75	13,561.43
November		9,916.42	867.50	10,783.92
December		13,672.99	869.50	14,542.49
January		14,101.97	727.25	14,829.22
February		10,050.53	789.00	10,839.53
March		9,880.00	605.25	10,485.25
April		9,590.70	608.00	10,198.70
May		11,875.44	913.00	12,788.44
June		19,516.40	723.25	20,239.65
July		11,547.18	875.75	12,422.93
August		13,097.51	894.25	13,991.76
September		8,630.85	564.50	9,195.35
Totals		144,369.67	9,509.00	153,878.67
Total Collections	\$165.00	\$144,369.67	\$9,509.00	\$154,043.67

County of El Paso, Texas County Court at Law No. 6 Judge Sue Kurita October 1, 2000 through September 30, 2001

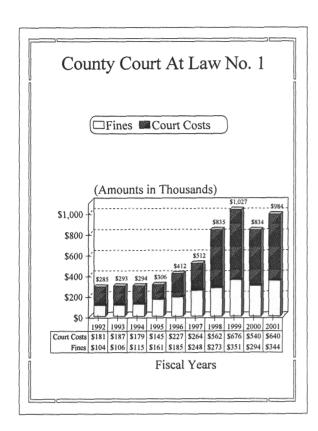
Fines and Costs

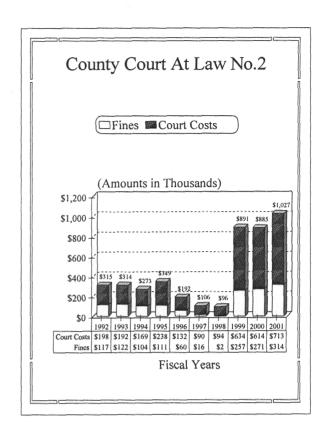
By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:	Fines	County Court Costs	State Court Costs	Totals
October	\$25,612.31	\$26,971.59	\$10,024.31	\$62,608.21
November	23,292.67	26,842.71	8,594.49	58,729.87
December	21,004.20	27,329.04	10,556.80	58,890.04
January	27,248.36	28,065.47	9,872.04	65,185.87
February	32,947.89	32,918.05	10,156.38	76,022.32
March	30,634.31	28,275.85	8,410.56	67,320.72
April	31,133.76	28,181.81	10,141.58	69,457.15
-	30,003.36	26,677.03	8,644.44	65,324.83
May June	30,338.50	24,532.69	8,830.13	63,701.32
	29,044.59	21,712.34	6,906.37	57,663.30
July	,	28,187.31	8,853.38	65,379.45
August	28,338.76	•		•
September	27,086.57	23,065.44	7,443.05	57,595.06
Totals	336,685.28	322,759.33	108,433.53	767,878.14_
Civil Collections:				
		County	State	
By District Clerk and		Court	Court	
County Clerk:	Fines	Costs	Costs	Totals
October		31,403.43	263.25	31,666.68
November		31,115.68	266.00	31,381.68
December		27,066.18	275.50	27,341.68
January		41,272.50	494.50	41,767.00
February		16,237.18	220.50	16,457.68
March		26,632.18	199.50	26,831.68
April		10,160.93	80.75	10,241.68
May		19,445.68	218.50	19,664.18
June		41,757.68	342.00	42,099.68
July		18,566.18	180.50	18,746.68
August		15,979.18	142.50	16,121.68
September		30,021.43	356.25	30,377.68
		200 659 22	2 020 75	212 607 09
Totals		309,658.23	3,039.75	312,697.98
Total Collections	\$336,685.28	\$632,417.56	\$111,473.28	\$1,080,576.12

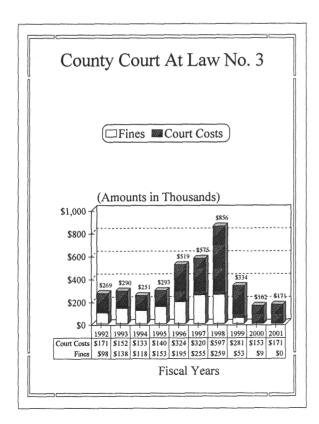
County of El Paso, Texas County Court at Law No. 7 Judge Peter S. Peca October 1, 2000 through September 30, 2001

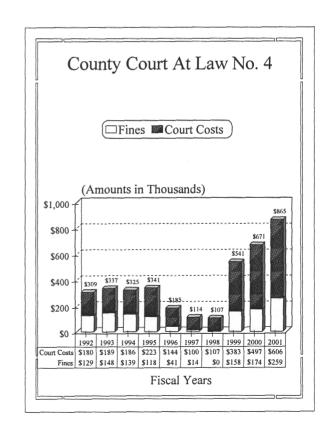
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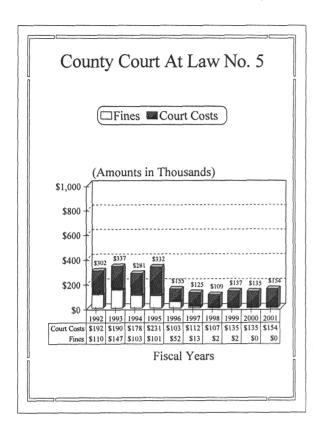
By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Totals				
Civil Collections:				
CIVII Conections.		County	State	
By District Clerk and		Court	Court	
County Clerk:	Fines	Costs	Costs	Totals
County Cicix.		Costs		104415
October		\$9,682.04	\$858.75	\$10,540.79
November		10,222.20	853.25	11,075.45
December		7,197.46	702.00	7,899.46
January		11,338.20	1,012.75	12,350.95
February		8,692.20	548.25	9,240.45
March		8,912.70	730.75	9,643.45
April		8,240.20	491.25	8,731.45
May		9,503.45	671.00	10,174.45
June		9,830.53	968.75	10,799.28
July		11,549.38	932.75	12,482.13
August		11,906.20	818.25	12,724.45
September		7,111.70	590.25	7,701.95
Totals		114,186.26	9,178.00	123,364.26
Total Collections		\$114,186.26	\$9,178.00	\$123,364.26

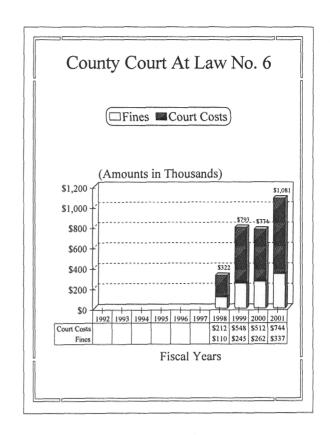


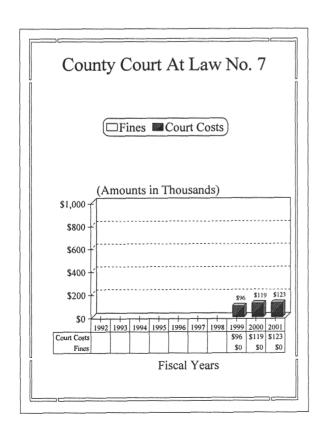












County of El Paso, Texas Probate Court Judge Max D. Higgs October 1, 2000 through September 30, 2001

Fees of Office

Civil Collections:

By County Clerk:

	County Court	•	
		Costs	<u>Totals</u>
October	\$26,086.97	\$5,907.00	\$31,993.97
November	24,714.76	5,683.25	30,398.01
December	19,558.55	4,430.25	23,988.80
January	28,339.04	6,488.75	34,827.79
February	24,256.72	5,101.50	29,358.22
March	25,427.30	5,728.00	31,155.30
April	26,489.33	6,130.75	32,620.08
May	32,320.34	7,339.00	39,659.34
June	23,044.27	4,877.75	27,922.02
July	24,886.45	5,549.00	30,435.45
August	28,289.70	6,130.75	34,420.45
September	21,876.63	5,414.75	27,291.38
Total Collections	\$305,290.06	\$68,780.75	\$374,070.81

County of El Paso, Texas County Attorney Jose Rodriguez October 1, 2000 through September 30, 2001

Fees

Collections:		
By County Attorney:		
Miscellaneous Commissions	\$2,745.80 1,315,785.28	
Non-sufficient Funds Checks Protective Order Application Fees	15,743.35	\$1,334,274.43
By Other County Offices:		
County Clerk - Bond Forfeiture Commissions	38,452.17	
District Clerk - Bond Forfeiture Commissions	63,559.43	102,011.60
Total Collections	=	\$1,436,286.03
Disbursements:		
To County Treasury:		
County Attorney Commissions Fund		102,011.60
General Fund		18,489.15
Non-sufficient Funds Check Fund		1,116,975.83
Bad Check Operating Account		198,809.45
Total Disbursements		\$1,436,286.03

County of El Paso, Texas County Attorney Jose Rodriguez October 1, 2000 through September 30, 2001

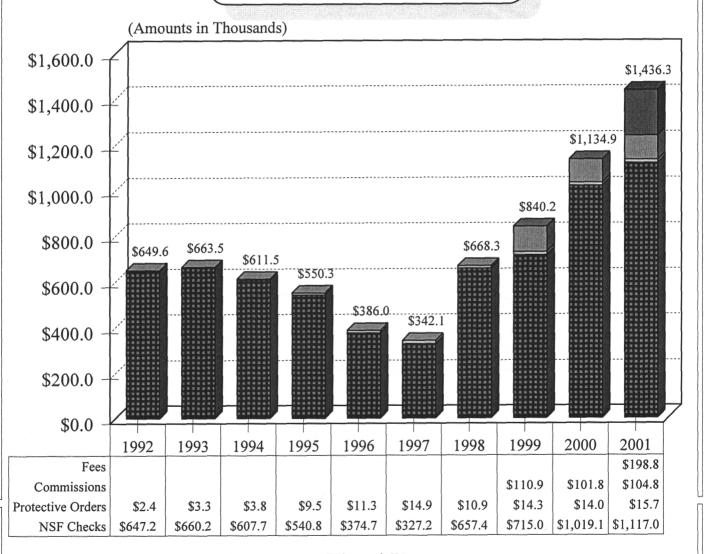
Collections

	NSF	County Attorney	Protective Order Application	Other	Bond Forfeiture	Totala
	Checks	Fees	Fees	Commissions	Commissions	Totals
October	\$64,739.85	\$9,723.84	\$875.00		\$5,066.10	\$80,404.79
November	51,368.41	13,661.48	2,333.34	\$566.67	4,180.50	72,110.40
December	78,617.44	19,424.20	1,481.67	31.47	4,190.25	103,745.03
January	153,403.40	21,075.70	1,726.67	372.04	12,322.50	188,900.31
February	100,790.00	19,559.73	1,411.67	274.32	8,511.42	130,547.14
March	110,862.94	18,308.06	625.00	761.90	3,594.60	134,152.50
April	97,437.24	16,425.63	450.00	86.37	4,300.20	118,699.44
May	80,657.83	18,905.08	1,895.00	25.00	18,819.88	120,302.79
June	84,164.46	13,876.06	750.00		12,956.10	111,746.62
July	93,794.11	13,821.20	1,300.00	158.03	8,011.90	117,085.24
August	113,086.05	20,075.03	1,795.00	270.00	12,143.75	147,369.83
September	88,054.10	13,953.44	1,100.00	200.00	7,914.40	111,221.94
Totals	\$1,116,975.83	\$198,809.45	\$15,743.35	\$2,745.80	\$102,011.60	\$1,436,286.03

County Attorney



- Protective Orders
- Commissions
- Fees



Fiscal Years

County of El Paso, Texas County Clerk Hector Enriquez, Jr. October 1, 2000 through September 30, 2001

<u>Fees</u>

lections:

Interest Income: Interest N. O. W. Account			\$4,152.84
Filings and Recordings:			
Certified Copies	\$186,268.02		
Deeds	303,351.45		
Financial Statements and Assumed Names	39,968.00		
Records Management & Preservation	539,814.00		
		\$1,069,401.47	
Vital Statistics:			
Birth Certificates	487,434.40		
Certified Copies of Marriage Licenses	55,314.00		
Death Certificates	138,156.00		
Marriage Licenses	113,187.00		
Vital Statistics Telephone Line	2,514.00		
*		796,605.40	
Other Clerk's Fees:			
Administrative Fees	20,486.50		
County Clerk's General Account	533,183.50		
Returned Checks Service Charge	3,295.00	556,965.00	
Total County Clerk's Fees Collected	3,273.00	220,702.00	2,422,971.87
Total County Clerk's Food Controlled			_,,
Licenses and Permits:			
Beer and Wine Licenses		1,190.00	
Sewage Inspection Permits		86,604.00	87,794.00
54 11 15 11 11 11 11 11 11 11 11 11 11 11	_		
Court Costs:			
Bond Forfeitures		399,400.65	
Civil		182,126.82	
County Attorney Commissions		38,452.17	
County Sheriff		84,300.00	
Courthouse Security		122,794.00	
Court Masters Fees (ADRS)		24,460.00	
Court Reporter Fees		1,005.00	
Judges' Educational Fund		7,630.00	
Jury Fund		154.00	
Legal Service Fee		12,240.00	
Library Fund		85,295.00	
Probate		147,325.89	
Records Management & Preservation		12,875.00	
Texas Judicial Fund		62,620.00	
2	-		1,180,678.53
Miscellaneous Fees:			
Birth Certificate Comptroller Fees-State		95,419.40	
Birth Certificate Fees-State		2,514.00	
Marriage License Fees-State		120,993.00	
Sewage Inspection Fees-State		7,965.00	226,891.40
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Total Collections		_	\$3,922,488.64

County of El Paso, Texas County Clerk Hector Enriquez, Jr. October 1, 2000 through September 30, 2001

Disbursements

Disbursements:

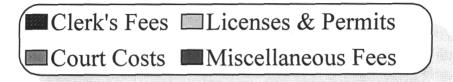
To County Treasury:		
County Attorney Commissions	\$38,452.17	
County Clerk Records Management & Preservation Fund	539,814.00	
Courthouse Security	122,794.00	
General Fund	2,797,659.07	
Library Fund	85,295.00	
Records Management & Preservation Fund	12,875.00	\$3,596,889.24
To Others:		
Alternative Dispute Resolution	24,460.00	
State of Texas	301,139.40	325,599.40
Total Disbursements	_	\$3,922,488.64

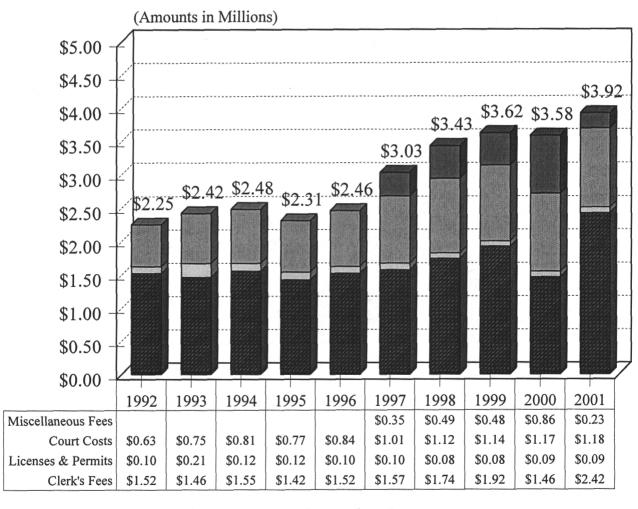
County of El Paso, Texas County Clerk Hector Enriquez, Jr. October 1, 2000 through September 30, 2001

Fees

	County Clerk's Fees	Court Costs	Beer and Wine Licenses	Sewage Inspection Permits	Miscellaneous Fees	Totals
October	\$196,000.17	\$57,155.70	\$155.00	\$5,800.00	\$17,169.60	\$276,280.47
November	173,497.27	86,694.32	30.00	4,925.00	15,073.40	280,219.99
December	156,003.45	68,569.61	20.00	4,115.00	15,737.50	244,445.56
January	193,700.07	114,808.60	80.00	5,345.00	17,879.80	331,813.47
February	194,223.91	67,038.05	95.00	9,995.00	21,361.80	292,713.76
March	233,469.48	81,182.73	55.00	14,040.00	21,946.10	350,693.31
April	203,466.48	75,849.89	65.00	9,320.00	26,522.50	315,223.87
May	201,778.50	98,659.65	160.00	8,310.00	18,507.20	327,415.35
June	216,888.88	128,627.33	130.00	7,095.00	17,770.60	370,511.81
July	231,096.15	156,493.26	110.00	4,275.00	18,897.10	410,871.51
August	231,775.52	124,518.26	170.00	7,885.00	20,985.70	385,334.48
September	191,071.99	121,081.13	120.00	5,499.00	15,040.10	332,812.22
•	\$2,422,971.87	\$1,180,678.53	\$1,190.00	\$86,604.00	\$226,891.40	\$3,918,335.80

County Clerk





Fiscal Years

County of El Paso, Texas County Clerk- Collections Department Hector Enriquez, Jr.

October 1, 2000 through September 30, 2001

Fees

Collections:

County Court Costs and Fees:	#204 075 QC	
County Clerk's Fees	\$204,975.86	
Court Appointed Attorney Fees	166,444.63	
Courthouse Security	12,748.90	
Fines	1,240,896.28	
Graffiti Education Fees	74.79	
Jury Fees	16.68	
Local Crime Stoppers	10.00	
Other Fees	5,465.04	
Prosecuting Attorney Fees	106,301.40	
Records Management Fees	79,569.04	
Restitution Fees	1,317.44	
Sheriff Fees	282,348.43	
Time Payment Fees	41,135.01	
Traffic Fees	2,935.58	
Trial Fees	171.96	\$2,144,411.04
State Court Costs:		
Breath Alcohol Test Fees	448.38	
Compensation for Victims of Crime	129,540.41	
Comprehensive Rehabilitation Fees	370.56	
Consolidated Court Costs Fees	145,594.36	
Conviction Fees	173.95	
Correctional Management Institute Fee	0.19	
Crime Stoppers Assistance Fund	111.66	
Criminal Justice Planning	566.44	
Department of Public Safety	5,351.69	
	20,924.27	
Fugitive Apprehension	7,963.75	
Judicial and Court Personnel Training	1,048.18	
Juvenile Crime and Delinquency fees	205.68	
Law Enforcement Education	359.58	
Texas Alcohol Beverage Commission(TABC)		
Texas Judicial Fund	2,144.50	255 020 61
Time Payment Fees	41,135.01	355,938.61
Total Collections	=	\$2,500,349.65
Disbursements:		
	\$2,052,093.10	
Courthouse Security	12,748.90	
Records Management and Preservation	79,569.04	
State of Texas	355,938.61	
Total Disbursements	-	\$2,500,349.65

County of El Paso, Texas County Clerk-Collections Department Hector Enriquez, Jr. October 1, 2000 through September 30, 2001

Fees

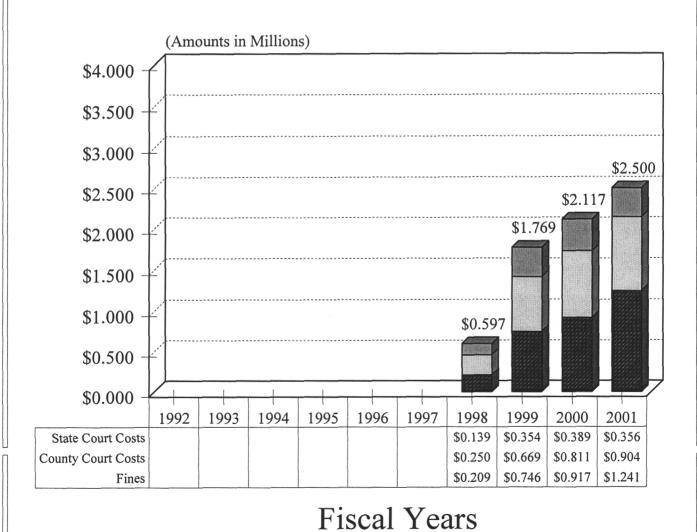
	County Clerk's	Courthouse	Records Management	Other County Court Costs	Court Appointed Attorney		State Court	
	Fees	Security	Fees	and Fees	Fees	Fines	Costs	Totals
October	\$18,779.48	\$1,191.88	\$7,067.46	\$39,124.13	\$13,680.91	\$94,790.38	\$32,858.43	\$207,492.67
November	16,077.87	992.62	5,902.76	33,264.09	11,791.86	86,804.88 77,406.06	27,232.65 27,797.71	182,066.73 173,975.31
December January	15,909.28 17,464.10	981.97 1,085.21	5,956.49 6,673.34	33,692.84 38,201.58	12,230.96 12,578.25	99,275.69	30,457.59	205,735.76
February	20,134.58	1,265.23	7,838.47	42,344.74	15,603.78	122,657.95	33,450.04	243,294.79
March	17,410.19	1,088.21	6,795.47	37,746.10	14,882.26	107,461.95	30,417.05	215,801.23
April	19,039.74	1,198.90	7,530.49	41,704.23	16,464.44	114,757.00	33,027.63	233,722.43
May	17,693.59	1,104.24	7,037.68	38,270.46	13,532.45	105,604.69	30,811.24	214,054.35
June	17,612.33	1,102.48	7,085.65	37,916.48	14,764.26	122,239.62	31,276.21	231,997.03
July	14,151.79	854.37	5,482.94	31,177.47	13,051.63	99,916.57	24,930.83	189,565.60
August	17,869.30	1,095.73	7,058.73	39,021.34	15,136.29	113,857.28	30,770.84	224,809.51
September	12,833.61	788.06	5,139.56	27,312.87	12,727.54	96,124.21	22,908.39	177,834.24
Totals	\$204,975.86	\$12,748.90	\$79,569.04	\$439,776.33	\$166,444.63	\$1,240,896.28	\$355,938.61	\$2,500,349.65

County Clerk

Collections Department



- **■**County Court Costs
- State Court Costs



County of El Paso, Texas County Sheriff Leo Samaniego

October 1, 2000 through September 30, 2001

Funds and Fees

Collections:			
Interest Income:			
N.O.W. Account			\$20,647.59
By Sheriff:			
Prisoner Maintenance:			
Federal Prisoners		\$15,261,558.46	
City of El Paso Prisoners		2,179,869.26	
Transcor America, Inc. Prisoners		6,203.86	17,447,631.58
Miscellaneous:			
Executions and Orders of Sale		78,800.00	
Foreign Civil Costs		38,888.81	
Identification Records	_	21,017.00	138,705.81
Misdemeanors:			
Breath Alcohol Testing	\$127.67		
Compensation to Victims of Crime Fund	511.52		
Comprehensive Rehabilitation Fund	126.68		
Consolidated Court Costs	87.50		
County Clerk Fees	599.77		
Courthouse Security Fund	43.01		
Crime Stoppers	30.00		
Criminal Justice Planning Fund	120.26		
Criminal Prosecution Fee	374.89		
Fines	13,687.93		
Fugitive Apprehension Fund	14.87		
General Revenue Fund	37.52		
Justice and Court Personnel Training Fund	15.03		
Juvenile Crime and Delinquency	0.72		
Law Enforcement Education Fund	37.40		
Operators and Chauffeurs License Fund	45.08		
Records Management & Preservation	143.21		
Sheriff Fees	905.27		
Texas Judicial Fund	213.17		
Trial	23.59	_	17,145.09 (1)
Total Collections by Sheriff			17,624,130.07
By Other County Offices:			
County Clerk		84,300.00	
County ClerkCollections		282,348.41	
District Clerk		565,192.03	
Justices of the Peace		157,170.75	
Total Collections by Other County Offices	-		1,089,011.19
Total Funds and Fees Collected			\$18,713,141.26
		=	

^{(1):} Of the \$17,145.09 in misdemeanor fees, shown net of \$935.24 refunded to individuals, West Texas Community Supervision and Corrections Department collected \$16,206.58.

County of El Paso, Texas County Sheriff Leo Samaniego October 1, 2000 through September 30, 2001

Funds and Fees

Disbursements:		
To County Treasury:		
Prisoner Maintenance:		
U. S. Marshall	\$15,254,769.16	
City of El Paso	2,179,869.26	
U. S. Border Patrol	6,731.32	
Transcor America, Inc	6,203.86	
Navy Absentee Collection Unit	57.98	
Total Prisoner Maintenance		\$17,447,631.58
N. O. W. Account Interest Earned		20,647.59
Miscellaneous Fees		138,705.81
Misdemeanor Fees	_	17,145.09 (1)
Total Direct Disbursements to County Treasury		17,624,130.07
Disbursements to County by Other Offices:		
County Clerk	84,300.00	
County Clerk-Collections	282,348.41	
District Clerk	565,192.03	
Justices of the Peace	157,170.75	
Total Disbursements to County by Other Offices		1,089,011.19
Total Disbursements	_	\$18,713,141.26

^{(1):} Of the \$17,145.09 in misdemeanor fees, shown net of \$935.24 refunded to individuals, West Texas West Texas Community Supervision and Corrections Department collected \$16,206.58.

County of El Paso, Texas County Sheriff Leo Samaniego October 1, 2000 through September 30, 2001

Funds and Fees

Collections:

Concentration.					
			By Other		
	Prisoner		County		
	Maintenance	Miscellaneous	Officers	Misdemeanors	Totals
Octobor	¢1 356 072 60	\$14,747.00	\$108,283.19	\$2,835.00	\$1,482,837.79
October	\$1,356,972.60		•		
November	1,397,776.12	1,459.00	55,624.97	872.50	1,455,732.59
December	1,380,741.54	11,784.00	83,928.31	1,567.00	1,478,020.85
January	1,354,391.18	1,478.00	99,993.76	2,593.00	1,458,455.94
February	1,300,560.58	10,448.00	87,233.39	2,032.80	1,400,274.77
March	1,503,551.20	18,300.00	92,527.11	1,367.00	1,615,745.31
April	1,332,755.98	17,085.50	130,602.33	1,607.00	1,482,050.81
May	1,443,646.82	2,385.00	106,681.71	1,112.00	1,553,825.53
June	1,426,686.56	18,744.10	101,518.34	654.00	1,547,603.00
July	1,555,751.44	15,092.80	89,500.74	657.00	1,661,001.98
August	1,774,035.10	15,379.00	90,902.89	1,747.79	1,882,064.78
September	1,620,762.46	11,803.41	42,214.45	100.00	1,674,880.32
Totals	\$17,447,631.58	\$138,705.81	\$1,089,011.19	\$17,145.09	\$18,692,493.67

Collections By Justices of the Peace:	Misdemeanor
Tim Hartman, Pct. No. 1 (Northwest)	\$4,717.01
Joseph Lucas, Pct. No. 2 (Northeast)	18,000.90
Guadalupe Aponte, Pct. No. 3 (Central)	8,039.75
Rosalio Munoz, Pct. No. 4 (East)	8,140.96
Fred Chavez, Pct. No. 5 (Lower Valley)	1,896.33
Frank Macias, Pct. No. 6 (Clint)	101,452.76
Bruce King, Pct. No. 7 (Canutillo)	14,923.04
Totals	\$157,170.75

County of El Paso, Texas County Sheriff Leo Samaniego October 1, 2000 through September 30, 2001

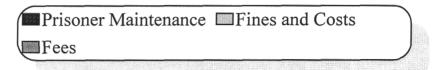
Cost of Feeding Prisoners

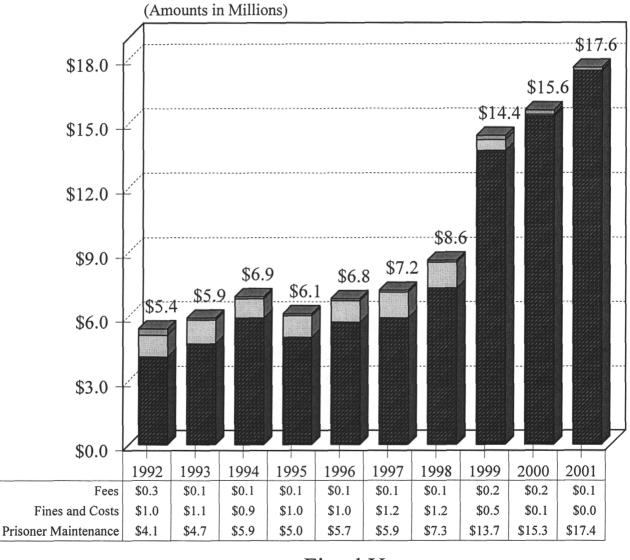
	Prisoner Days	Cost of Feeding Prisoners
October	67,577	\$78,652.37
November	65,485	122,044.61
December	64,601	99,003.59
January	64,168	155,260.34
February	60,306	75,888.62
March	69,173	119,877.56
April	63,835	123,878.96
May	67,243	107,292.32
June	65,696	122,016.82
July	68,188	117,627.75
August	73,634	128,589.12
September	70,457	113,936.85
Totals	800,363	\$1,364,068.91
	st of Food rough September 30, 2001	
Inventory - October 1, 2000 Purchases Goods Available for Use Inventory - September 30, 2001 Cost of Food		\$22,527.53 1,360,953.95 1,383,481.48 (19,412.57) \$1,364,068.91

Computation of Food Cost Per Prisoner Day

The cost of food was \$1,364,068.91 and the total prisoner days were 800,363. The average cost per prisoner day was \$1.70.

County Sheriff





Fiscal Years

Funds and Fees

Collections:		
Interest Income:		
N. O. W. Account		\$75,095.18
Fees:		
County		9,107,276.17
•		
Funds:		
County	\$64,690,282.13	
State	75,138,178.91	
Total Funds		139,828,461.04
Total Collections		\$149,010,832.39
Disbursements:		
Remitted to County Treasury:		
N. O. W. Account Interest		\$75,095.18
Fees of Office		9,107,276.17
Funds of Office		64,690,282.13
		, ,
Other Remittances:		
State		75,138,178.91
Total Disbursements		\$149,010,832.39

Fees

Highway Licenses and Titles:		
Commissions	\$87,744.45	
Duplicate Fees	4,480.00	
Transfer Fees	27,970.00	
Registration Fees	856,516.90	
Title Fees	684,125.00	
Extra Auto License Fees	4,198,102.10	
Total Highway Licenses and Titles		\$5,858,938.45
Beer and Wine Licenses:		
County - New	3,288.03	
County - Renewal	1,812.00	
State Commission	6,576.00	
Total Beer and Wine Licenses		11,676.03
Other Fees:		
County Liquor Permit	1,947.53	
County Occupation License	2,023.31	
Auto Sales Taxes	3,132,444.00	
Inquire	2,002.00	
Postage	70,369.33	
Non-sufficient Funds Checks	11,310.00	
Credit Card Processing	16,565.52	
Total Other Fees		3,236,661.69
Total Fees of Office		\$9,107,276.17

Funds

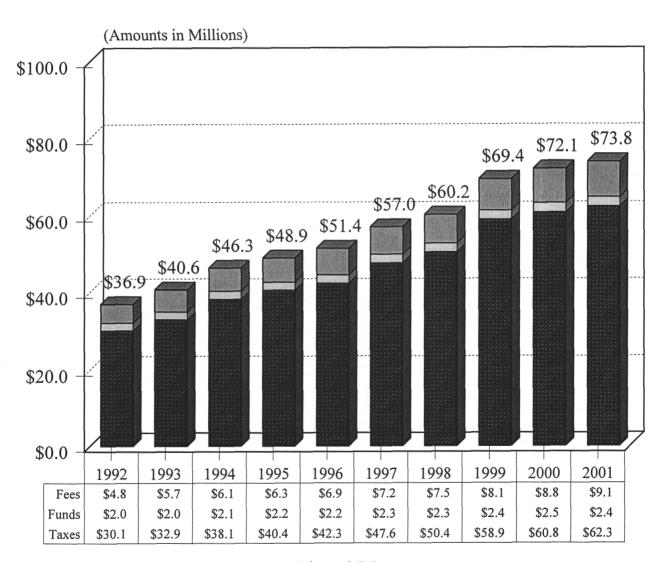
	County	State
Ad Valorem Taxes:		
Current Taxes	\$59,949,135.93	
Delinquent Taxes	1,592,365.89	
State Delinquent Taxes	1.44	
Penalty and Interest	714,632.30	
Total Ad Valorem Taxes	62,256,135.56	
Other Funds:		
Highway Licenses	360,000.00	\$19,363,186.84
Beer and Wine Licenses	62,472.02	124,944.00
Liquor Licenses	37,002.53	
Occupation Licenses	38,442.95	
State Titles		1,094,456.00
Auto Sales Tax		54,425,676.47
Hotel Occupancy Tax	1,936,229.07	
Extra Auto License Fees		129,915.60
Total Other Funds	2,434,146.57	75,138,178.91
Total Funds	\$64,690,282.13	\$75,138,178.91

Disbursements

	N. O. W.			County	State
	Account Interest	Fees	Funds	Totals	Totals
October	\$8,713.16	\$404,066.26	\$1,131,572.96	\$1,544,352.38	\$5,988,576.59
November	7,262.62	505,395.41	1,926,125.27	2,438,783.30	5,893,701.73
December	7,718.39	403,963.36	18,795,567.93	19,207,249.68	5,368,483.41
January	6,400.64	2,059,946.77	22,702,537.84	24,768,885.25	4,646,517.34
February	3,472.23	1,811,655.44	15,695,047.97	17,510,175.64	4,514,506.94
March	5,561.08	646,665.83	1,063,549.56	1,715,776.47	7,641,055.69
April	7,784.17	725,751.43	812,140.59	1,545,676.19	6,555,123.06
May	6,151.95	528,378.87	703,619.48	1,238,150.30	7,061,727.98
June	5,773.05	477,194.16	452,829.88	935,797.09	6,877,357.24
July	5,862.67	476,053.08	553,101.78	1,035,017.53	6,880,066.55
August	5,843.90	605,464.65	673,103.32	1,284,411.87	7,585,002.99
September	4,551.32	462,740.91	181,085.55	648,377.78	6,126,059.39
-					
Totals	\$75,095.18	\$9,107,276.17	\$64,690,282.13	\$73,872,653.48	\$75,138,178.91

County Tax Assessor-Collector County Funds

Taxes Funds Fees



Fiscal Years

County of El Paso, Texas District Clerk Edie Rubalcaba

October 1, 2000 through September 30, 2001

Fees

Collections: Interest Income:		
N.O.W. Account		\$2,842.33
Fines and Court Costs:		
Alternative Dispute Resolution Fund	\$83,580.00	
Bond Forfeitures	1,020,533.85	
Compensation to Victims of Crime Fund	341.18	
Consolidated Court Costs	484.21	
County Attorney Commissions	63,559.43	
Court Reporter Fees	125,485.00	
Courthouse Security	44,484.81	
District Clerk Fees	1,069,191.61	
Domestic Relations	57,369.05	
Fines	3,838.75	
Fugitive Apprehension Fund	43.03	
Jury Fees	33,165.00	
Jury Fines	4,426.25	
Justice and Court Personnel Training Fund	12.60	
•	2.15	
Juvenile Crime and Delinquency		
Legal Service Fees	95,177.65	
Library Fees	291,537.00	
Records Management and Preservation Fund	44,530.06	
Sheriff Fees	565,192.03	
Texas Judicial Fund	287,010.00	2 200 000 //
Time Payment Fees	25.00	3,789,988.66
Miscellaneous:		
Credit Card Processing Fees	3,149.97	
Fees Refundable	110,816.07	
Juror Donations	738.00	
Returned Check Fees	780.00	115,484.04
Total Collections	_	\$3,908,315.03
711		
<u>Disbursements:</u> General Fund		\$2,325,553.19
State		91,314.44
Law Library Fund		291,537.00
Records Management and Preservation Fund		44,530.06
Courthouse Security		44,484.81
Sheriff		565,192.03
County Attorney Commissions		63,559.43
Texas Judicial Fund		287,010.00
Juror Donations		738.00
Fees Refundable		110,816.07
		83,580.00
Alternative Dispute Resolution Fund	_	\$3,908,315.03
Total Disbursements	=	\$3,700,313.03

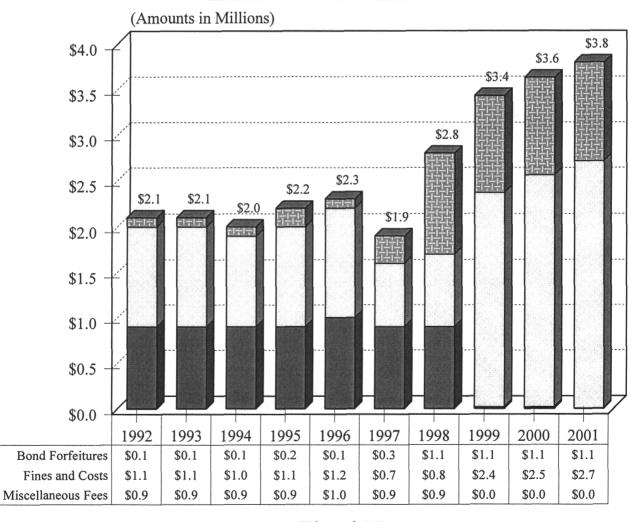
County of El Paso, Texas District Clerk Edie Rubalcaba October 1, 2000 through September 30, 2001

<u>Fees</u>

	Fines and	Bond Forfeitures	NC - Harrage	F	
Month	Court Costs	and Commissions	Miscellaneous Fees	Fees Refundable	Total
William		001111111010110			
October	\$255,208.25	\$75,481.00	\$1,267.81	\$6,064.25	\$338,021.31
November	148,271.28	17,880.00	250.15	4,453.00	170,854.43
December	194,589.18	29,395.00	260.73	4,289.50	228,534.41
January	226,273.03	143,000.00	238.22	5,439.75	374,951.00
February	207,821.37	126,241.00	207.15	6,102.25	340,371.77
March	225,722.77	17,607.00	459.31	6,419.25	250,208.33
April	288,577.32	36,350.00	224.40	6,380.82	331,532.54
May	270,500.61	262,855.28	327.09	19,089.25	552,772.23
June	256,092.58	126,722.00	295.47	5,112.00	388,222.05
July	239,249.53	78,239.00	372.41	34,493.00	352,353.94
August	254,247.32	127,423.00	511.01	8,414.00	390,595.33
September	139,342.14	42,900.00	254.22	4,559.00	187,055.36
Total	\$2,705,895.38	\$1,084,093.28	\$4,667.97	\$110,816.07	\$3,905,472.70

District Clerk

- ■Miscellaneous Fees
- Fines and Costs
- Bond Forfeitures



Fiscal Years

County of El Paso, Texas Domestic Relations Office Terry G. Pasqualone October 1, 2000 through September 30, 2001

Child Support Division

Account Balance - October 1, 2000		\$3,402.69
Collections		2,984,707.83
Disbursements		2,984,454.45
Account Balance - September 30, 2001		\$3,656.07
Account Balance		
Unclaimed Checks	\$4,252.88	
Due to Others	2,180.00	
Due from Others	2,792.46	
Fees due to County	15.65	
Account Balance - September 30, 2001		\$3,656.07

Collections:

	DRO	Processing		
	Fees	Fees	Totals	
October	\$196.00	\$825.00	\$1,021.00	
November	794.00	1,026.00	1,820.00	
December	2,719.25	896.00	3,615.25	
January	3,804.00	1,064.00	4,868.00	
February	8,992.00	804.00	9,796.00	
March	9,318.00	1,074.00	10,392.00	
April	11,965.20	986.00	12,951.20	
May	13,801.56	1,106.00	14,907.56	
June	24,091.17	973.00	25,064.17	
July	18,021.71	1,010.00	19,031.71	
August	16,499.10	972.00	17,471.10	
September	12,419.48	885.00	13,304.48	
-				
Totals	\$122,621.47	\$11,621.00	\$134,242.47	

County of El Paso, Texas West Texas Community Supervision and Corrections Department Stephen Enders, Director October 1, 2000 through September 30, 2001

Funds and Fees

Collections:

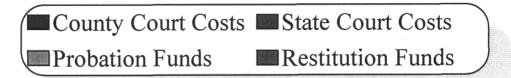
Control Control		
County Court Costs:	¢94 022 69	
Attorney Fees	\$84,033.68 359,928.94	
County Service Evaluation Fees	8,737.54	
Courthouse Security Criminal Prosecution Fees	2,773.75	
	57,781.73	
District Clerk Fees	216.00	
El Paso Crime Stoppers		
Fines	627,755.37 5.00	
Graffiti Eradication Fund	152.65	
Jury Fees	21,203.07	
Records Management and Preservation	16,206.58	
Sheriff's Misdemeanors	5,671.69	
Time Payment Fees	3,071.03	\$1,184,466.00
Total County Court Costs		\$1,164,400.00
Other County Fees:		
Returned Check Fees		2,403.00
State Court Costs:		
Compensation to Victims of Crime Fund	61,503.24	
Consolidated Court Costs	93,026.62	
Crime Stoppers Account Fund	2,902.64	
Criminal Justice Planning Fund	4,518.40	
Fugitive Apprehension Fund	8,073.38	
Judicial and Court Personnel Training Fund	2,400.89	
Juvenile Crime and Delinquency Fund	349.54	
Law Enforcement Education Fund	1,340.82	
Sex Offender Collections	8,360.07	
Time Payment Fees	5,671.76	
Total State Court Costs		188,147.36
Adult Probation Funds:		
Administrative Fees	74,614.39	
Bond Fees	130.00	
Pre-trial Intervention Program Fees	401,836.77	
Probation Fees	2,318,716.62	
Total Adult Probation Funds		2,795,297.78
Restitution Funds:		
Restitution		1,313,032.54
Total Collections		\$5,483,346.68
Disbursements:		
Adult Probation Funds	\$2,795,297.78	
County	1,185,933.76	
Individuals	935.24	
Restitution Recipients	1,313,032.54	
State	188,147.36	
Total Disbursements		\$5,483,346. <u>68</u>

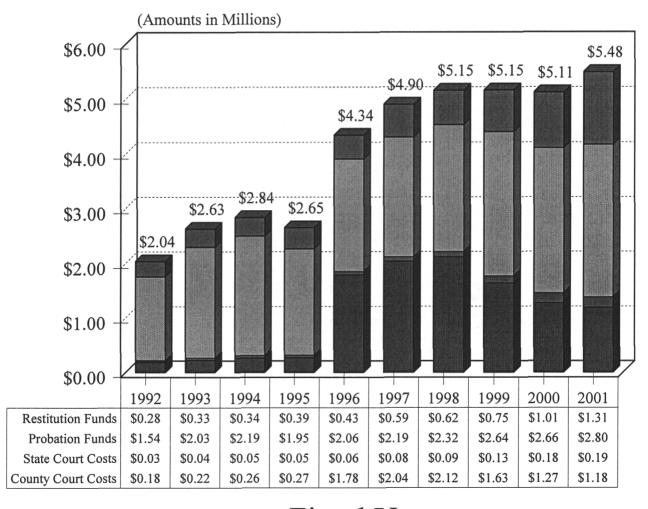
County of El Paso, Texas West Texas Community Supervision and Corrections Department Stephen Enders, Director October 1, 2000 through September 30, 2001

Funds and Fees

	County Court Costs	State Court Costs	Adult Probation Funds	Restitution	Miscellaneous	Totals
October November	\$92,652.15 95,340.21	\$14,844.89 14,528.75	\$222,058.83 217,736.25	\$88,803.91 81,394.37		\$418,359.78 408,999.58
December	88,910.74	14,769.10	212,923.88	82,210.23		398,813.95
January	98,608.62	14,021.61	234,174.39	84,969.62		431,774.24
February	127,130.18	17,084.19	267,948.57	116,735.57	\$324.00	529,222.51
March	122,748.35	19,382.76	277,767.03	147,137.49	486.00	567,521.63
April	109,819.40	17,940.95	253,040.18	108,617.70	486.00	489,904.23
May	94,672.25	17,623.87	231,990.97	134,674.49	216.00	479,177.58
June	95,235.21	16,313.95	216,683.41	92,209.39	243.00	420,684.96
July	90,365.17	14,623.82	232,264.81	113,538.05	216.00	451,007.85
August	94,425.35	14,854.46	232,003.22	93,626.31	297.00	435,206.34
September	74,558.37	12,159.01	196,706.24	169,115.41	135.00	452,674.03
TOTALS	\$1,184,466.00	\$188,147.36	\$2,795,297.78	\$1,313,032.54	\$2,403.00	\$5,483,346.68

Adult Probation



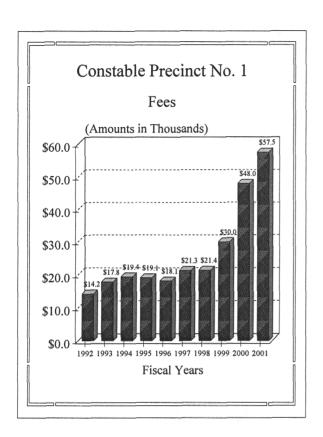


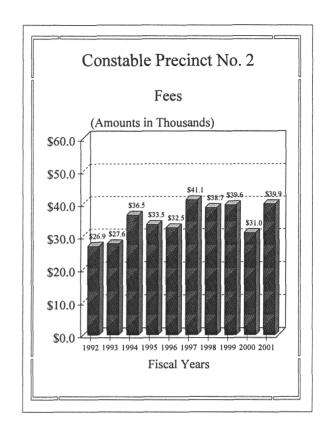
Fiscal Years

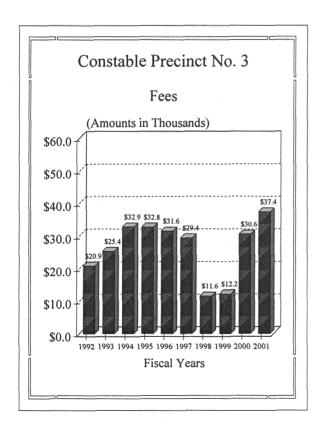
County of El Paso, Texas Constables - All Precincts October 1, 2000 through September 30, 2001

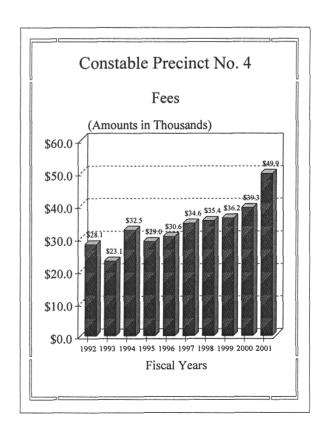
<u>Fees</u>

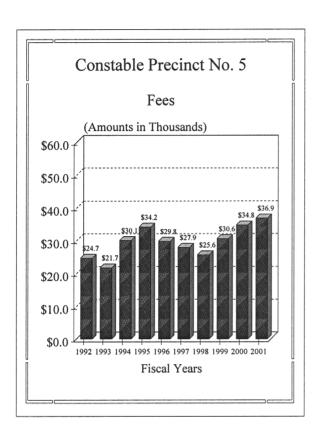
	Misdemeanors	Civil and Small Claims	Total
Collections:	Wilsdemeanors	Siliali Cialilis	Total
By Justices of the Peace:			
Precinct No. 1	\$13,802.33	\$41,480.00	\$55,282.33
Precinct No. 2	1,013.83	38,673.20	39,687.03
Precinct No. 3	3,293.91	33,473.00	36,766.91
Precinct No. 4	335.00	48,787.00	49,122.00
Precinct No. 5		36,795.00	36,795.00
Precinct No. 6	160.00	13,350.00	13,510.00
Precinct No. 7	4,870.08	8,395.00	13,265.08
Totals	\$23,475.15	\$220,953.20	\$244,428.35
By Constables:			
Robert P. White, Precinct No. 1		\$2,205.00	
A. Sissy Hernandez, Precinct No. 2		215.00	
Hector Bernal, Precinct No. 3		615.00	
Manuel Alvarez, Precinct No. 4		802.00	
Leonel Calanche, Precinct No. 5		130.00	
Dora H. Aguirre, Precinct No. 6		125.00	
William Burkett, Precinct No. 7		190.00	\$4,282.00
Total Collections			\$248,710.35
Disbursements:			
To County Treasury			
October			\$19,618.88
November			16,997.22
December			16,082.90
January			21,988.04
February			19,627.92
March			17,698.69
April			18,807.70
May			23,924.11
June			21,455.86
July			24,343.77
August			28,707.93
September			19,457.33
Total Disbursements		-	\$248,710.35

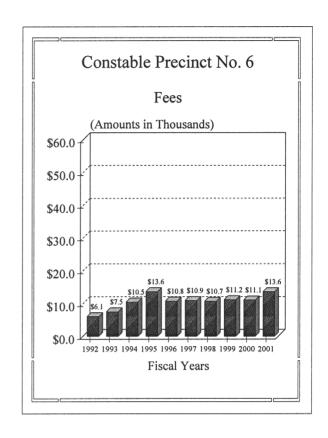


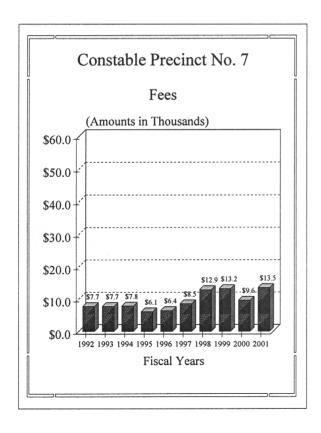












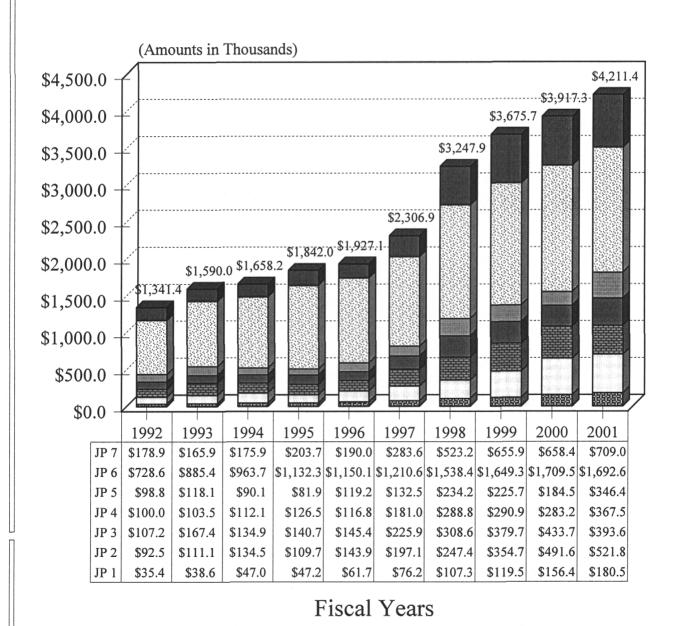
County of El Paso, Texas Justice of the Peace - All Precincts October 1, 2000 through September 30, 2001

Collections:		
Misdemeanor Cases:	#25.15	
Breath Alcohol Testing	\$25.15	
Child Safety Fund	25,533.65	
Compensation to Victims of Crime Fund	428,642.41	
Comprehensive Rehabilitation Fund	145.34	
Consolidated Court Costs	479,208.28	
Constable Fees	23,475.15	
Correctional Management Institute of Texas	182.69	
County Traffic Fees	73,414.65	
Courthouse Security	85,119.70	
Criminal Justice Planning Fund	2,838.14	
Fines	2,093,207.22	
Fugitive Apprehension Fund	140,916.93	
General Revenue Fund	1,286.64	
Justice and Court Personnel Training Fund	54,418.02	
Justice Court Technology Fund	1,358.49	
Justice Fees	95,564.72	
Juvenile Crime and Delinquency	7,718.42	
Law Enforcement Education Fund	1,741.50	
Operators and Chauffeurs License Fund	4,358.09	
Sheriff Fees	156,770.75	
Teen Court	410.00	
Time Payment Fees	108,989.21	\$3,785,325.15
Civil Cases:		
Constable Fees	220,953.20	
Jury Fees	375.00	
Justice Fees	102,389.73	
Legal Service Fees	11,182.00	
Sheriff Fees	400.00	335,299.93
Arrest Fees:		
Animal Control	110.00	
Clint Police Department	40.00	
Department of Public Safety	87,347.71	
Horizon Police Department	802.81	
Parks and Wildlife	30.00	
Socorro Independent School District	35.00	
Texas Alcoholic Beverage Commission	2,364.25	
University of Texas at El Paso	75.00	90,804.77
Total Collections	_	\$4,211,429.85 (1)
Disbursements to:		
County	2,909,555.12	
State	1,301,874.73	
Total Disbursements	_	\$4,211,429.85

^{(1):} Of the \$3,876,129.92 in misdemeanor and arrest fees, County Clerk Collections Department collected \$371,307.87.

Justices of the Peace, All Precincts Fines and Fees

■ JP 1 □ JP 2 ■ JP 3 ■ JP 4 ■ JP 5 ■ JP 6 ■ JP 7



County of El Paso, Texas Justice of the Peace - Precinct No. 1 Judge Steven Anderson October 1, 2000 through September 30, 2001

Collections:		
Misdemeanor Cases:		
Child Safety Fund	\$1,370.52	
Compensation to Victims of Crime Fund	13,406.61	
Consolidated Court Costs	15,122.59	
Constable Fees	13,802.33	
Correctional Management Institute of Texas	0.50	
County Traffic Fees	2,252.90	
Courthouse Security	2,701.69	
Criminal Justice Planning Fund	25.00	
Fines	52,658.50	
Fugitive Apprehension Fund	4,442.83	
General Revenue Fund	10.00	
Justice and Court Personnel Training Fund	1,732.67	
Justice Court Technology Fund	4.00	
Justice Fees	5,093.46	
Juvenile Crime and Delinquency	221.81	
Law Enforcement Education Fund	14.00	
Operators and Chauffeurs License Fund	75.00	
Sheriff Fees	4,717.01	
Time Payment Fees	586.06	\$118,237.48
Time Payment rees	300.00	φ110,257.40
Civil Cases:		
Constable Fees	41,480.00	
Jury Fees	80.00	
Justice Fees	16,640.00	
Legal Service Fees	2,072.00	60,272.00
Arrest Fees:	1 029 46	
Department of Public Safety	1,938.46	
Texas Alcoholic Beverage Commission	5.00	2.019.46
University of Texas at El Paso	75.00	2,018.46
Total Collections	_	\$180,527.94
	_	
Disbursements to:		
County	\$107,353.77	
State	73,174.17	
Total Disbursements	=	\$180,527.94

County of El Paso, Texas Justice of the Peace - Precinct No. 2 Judge Joseph Lucas October 1, 2000 through September 30, 2001

Collections:		
Misdemeanor Cases:		
Breath Alcohol Testing	\$15.00	
Child Safety Fund	4,104.24	
Compensation to Victims of Crime Fund	51,820.73	
Comprehensive Rehabilitation Fund	45.00	
Consolidated Court Costs	58,159.14	
Constable Fees	1,013.83	
Correctional Management Institute of Texas	32.54	
County Traffic Fees	9,248.37	
Courthouse Security	10,425.32	
Criminal Justice Planning Fund	480.00	
Fines	223,962.83	
Fugitive Apprehension Fund	17,105.43	
General Revenue Fund	222.50	
Justice and Court Personnel Training Fund	6,695.45	
Justice Court Technology Fund	248.67	
Justice Fees	11,336.79	
Juvenile Crime and Delinquency	869.43	
Law Enforcement Education Fund	320.00	
Operators and Chauffeurs License Fund	375.00	
Sheriff Fees	18,000.90	
Time Payment Fees	13,205.66	\$427,686.83
Civil Cases:		
Constable Fees	38,673.20	
Jury Fees	80.00	
Justice Fees	21,571.60	
Legal Service Fees	1,660.00	61,984.80
24841 001 1101 1 001		,
Arrest Fees:		
Clint Police Department	5.00	
Department of Public Safety	29,789.00	
Texas Alcoholic Beverage Commission	2,284.25	32,078.25
Total Collections	=	\$521,749.88
Disbursements to:		
County	\$221,238.48	
State	300,511.40	
Total Disbursements	· 	\$521,749.88

County of El Paso, Texas Justice of the Peace - Precinct No. 3 Judge Guadalupe Aponte October 1, 2000 through September 30, 2001

Collections: Misdemeanor Cases:		
Breath Alcohol Testing	\$5.15	
Child Safety Fund	6,324.85	
Compensation to Victims of Crime Fund	36,444.81	
Consolidated Court Costs	41,088.32	
Constable Fees	3,293.91	
	22.39	
Correctional Management Institute of Texas		
County Traffic Fees	5,461.83	
Courthouse Security	7,500.82	
Criminal Justice Planning Fund	106.15	
Fines	192,912.50	
Fugitive Apprehension Fund	12,068.97	
General Revenue Fund	38.07	
Justice and Court Personnel Training Fund	4,763.08	
Justice Court Technology Fund	179.56	
Justice Fees	10,396.00	
Juvenile Crime and Delinquency	640.48	
Law Enforcement Education Fund	50.85	
Operators and Chauffeurs License Fund	167.31	
Sheriff Fees	8,039.75	
Time Payment Fees	10,442.54	\$339,947.34
Civil Cases:		
Constable Fees	33,473.00	
Jury Fees	80.00	
Justice Fees	15,447.00	
Legal Service Fees	1,934.00	50,934.00
Arrest Fees:		
Department of Public Safety		2,754.41
Total Collections		\$393,635.75 (1)
Disbursements to:		
County	\$154,460.05	
State	239,175.70	
Total Disbursements		\$393,635.75

^{(1):} Of the \$342,701.75 in misdemeanor and arrest fees, County Clerk Collections Department collected \$2,157.75.

County of El Paso, Texas Justice of the Peace - Precinct No. 4 Judge Rosalio Munoz October 1, 2000 through September 30, 2001

Collections:		
Misdemeanor Cases:		
Child Safety Fund	\$5,180.00	
Compensation to Victims of Crime Fund	42,092.32	
Comprehensive Rehabilitation Fund	15.00	
Consolidated Court Costs	47,147.92	
Constable Fees	335.00	
Correctional Management Institute of Texas	20.50	
County Traffic Fees	7,151.86	
Courthouse Security	8,321.86	
Criminal Justice Planning Fund	210.00	
Fines	131,796.48	
Fugitive Apprehension Fund	13,866.46	
General Revenue Fund	82.50	
Justice and Court Personnel Training Fund	5,493.58	
Justice Court Technology Fund	160.00	
Justice Fees	12,226.75	
Juvenile Crime and Delinquency	701.55	
Law Enforcement Education Fund	106.00	
Operators and Chauffeurs License Fund	600.00	
Sheriff Fees	8,140.96	
Teen Court	10.00	\$283,658.74
Civil Cases:		
Constable Fees	48,787.00	
Jury Fees	100.00	
Justice Fees	27,245.00	
Legal Service Fees	3,050.00	79,182.00
Arrest Fees:		
Clint Police Department	30.00	
Department of Public Safety	4,540.49	
Horizon Police Department	3.00	
SISD	35.00	4,608.49
Total Collections	=	\$367,449.23
Disbursements to:		
County	\$191,337.45	
State	176,111.78	
Total Disbursements		\$367,449.23

County of El Paso, Texas Justice of the Peace - Precinct No. 5 Judge Fred Chavez October 1, 2000 through September 30, 2001

Collections:		
Misdemeanor Cases:		
Child Safety Fund	\$20.00	
Compensation to Victims of Crime Fund	42,379.84	
Consolidated Court Costs	47,787.12	
Correctional Management Institute of Texas	18.00	
County Traffic Fees	7,669.88	
Courthouse Security	8,440.14	
Criminal Justice Planning Fund	80.00	
Fines	149,119.50	
Fugitive Apprehension Fund	14,058.55	
General Revenue Fund	32.50	
Justice and Court Personnel Training Fund	5,552.43	
Justice Court Technology Fund	144.00	
Justice Fees	4,317.50	
Juvenile Crime and Delinquency	711.58	
Law Enforcement Education Fund	47.00	
Sheriff Fees	1,496.33	
Time Payment Fees	1,267.84_	\$283,142.21
Civil Cases:		
Constable Fees	36,795.00	
Jury Fees	25.00	
Justice Fees	11,949.00	
Legal Service Fees	1,484.00	
Sheriff Fees	400.00	50,653.00
Arrest Fees:		
Department of Public Safety		12,666.05
Department of 1 done surety		
Total Collections	=	\$346,461.26
Distance of the		
Disbursements to:	\$156,272.10	
County	190,189.16	
State	190,109.10	
Total Disbursements	_	\$346,461.26

County of El Paso, Texas Justice of the Peace - Precinct No. 6 Judge Ruben Lujan October 1, 2000 through September 30, 2001

Collections:		
Misdemeanor Cases:		
Breath Alcohol Testing	\$5.00	
Child Safety Fund	2,447.33	
Compensation to Victims of Crime Fund	188,488.73	
Comprehensive Rehabilitation Fund	70.34	
Consolidated Court Costs	209,731.10	
Constable Fees	160.00	
Correctional Management Institute of Texas	82.76	
County Traffic Fees	33,109.26	
Courthouse Security	37,098.33	
Criminal Justice Planning Fund	1,513.88	
Fines	866,595.09	
Fugitive Apprehension Fund	61,677.25	
General Revenue Fund	709.53	
Justice and Court Personnel Training Fund	24,204.61	
Justice Court Technology Fund	574.26	
Justice Fees	39,342.55	
Juvenile Crime and Delinquency	3,120.38	
Law Enforcement Education Fund	943.43	
Operators and Chauffeurs License Fund	2,307.82	
Sheriff Fees	101,452.76	
Teen Court	400.00	
Time Payment Fees	67,793.64	\$1,641,828.05
Time rayment rees	01,755.01	ψ1,011,020.03
Civil Cases:		
Constable Fees	13,350.00	
Jury Fees	10.00	
Justice Fees	4,177.00	
Legal Service Fees	604.00	18,141.00
Arrest Fees:		
Animal Control	110.00	
Clint Police Department	5.00	
Department of Public Safety	31,663.09	
Horizon Police Department	799.81	
Parks and Wildlife	30.00	
Texas Alcoholic Beverage Commission	45.00	32,652.90
Total Collections		\$1,692,621.95 (1)
	=	(-)
Disbursements to:		
County	\$555,124.77	
State	1,137,497.18	
Total Disbursements		\$1,692,621.95

^{(1):} Of the \$1,674,480.95 in misdemeanor and arrest fees, County Clerk Collections Department collected \$96,613.16.

County of El Paso, Texas Justice of the Peace - Precinct No. 7 Judge Bruce King October 1, 2000 through September 30, 2001

Collections:		
Misdemeanor Cases:		
Child Safety Fund	\$6,086.71	
Compensation to Victims of Crime Fund	54,009.37	
Comprehensive Rehabilitation Fund	15.00	
Consolidated Court Costs	60,172.09	
Constable Fees	4,870.08	
Correctional Management Institute of Texas	6.00	
County Traffic Fees	8,520.55	
Courthouse Security	10,631.54	
Criminal Justice Planning Fund	423.11	
Fines	476,162.32	
Fugitive Apprehension Fund	17,697.44	
General Revenue Fund	191.54	
Justice and Court Personnel Training Fund	5,976.20	
Justice Court Technology Fund	48.00	
Justice Fees	12,851.67	
Juvenile Crime and Delinquency	1,453.19	
Law Enforcement Education Fund	260.22	
Operators and Chauffeurs License Fund	832.96	
Overweight Violations	0.00	
Sheriff Fees	14,923.04	
Time Payment Fees	15,693.47	\$690,824.50
Civil Cases:		
Constable Fees	8,395.00	
Jury Fees	0.00	
Justice Fees	5,360.13	
Legal Service Fees	378.00	14,133.13
Arrest Fees:		
Department of Public Safety	3,996.21	
Parks and Wildlife	0.00	
Texas Alcoholic Beverage Commission	30.00	4,026.21
Total Collections	=	\$708,983.84 (1)
Disbursements to:		
County	\$166,385.22	
State	542,598.63	
Total Disbursements	=	\$708,983.84

^{(1):} Of the \$694,850.71 in misdemeanor and arrest fees, County Clerk Collections Department collected \$272,536.96.

