



**Funds and Fees  
of  
Office Report  
For Fiscal Year Ended  
September 30, 2006**

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**EL PASO COUNTY, TEXAS**  
**Funds and Fees of Offices Report**  
**For the Fiscal Year Ended September 30, 2006**

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**EL PASO COUNTY, TEXAS**  
**Funds and Fees of Offices Report**  
**For the Fiscal Year Ended September 30, 2006**

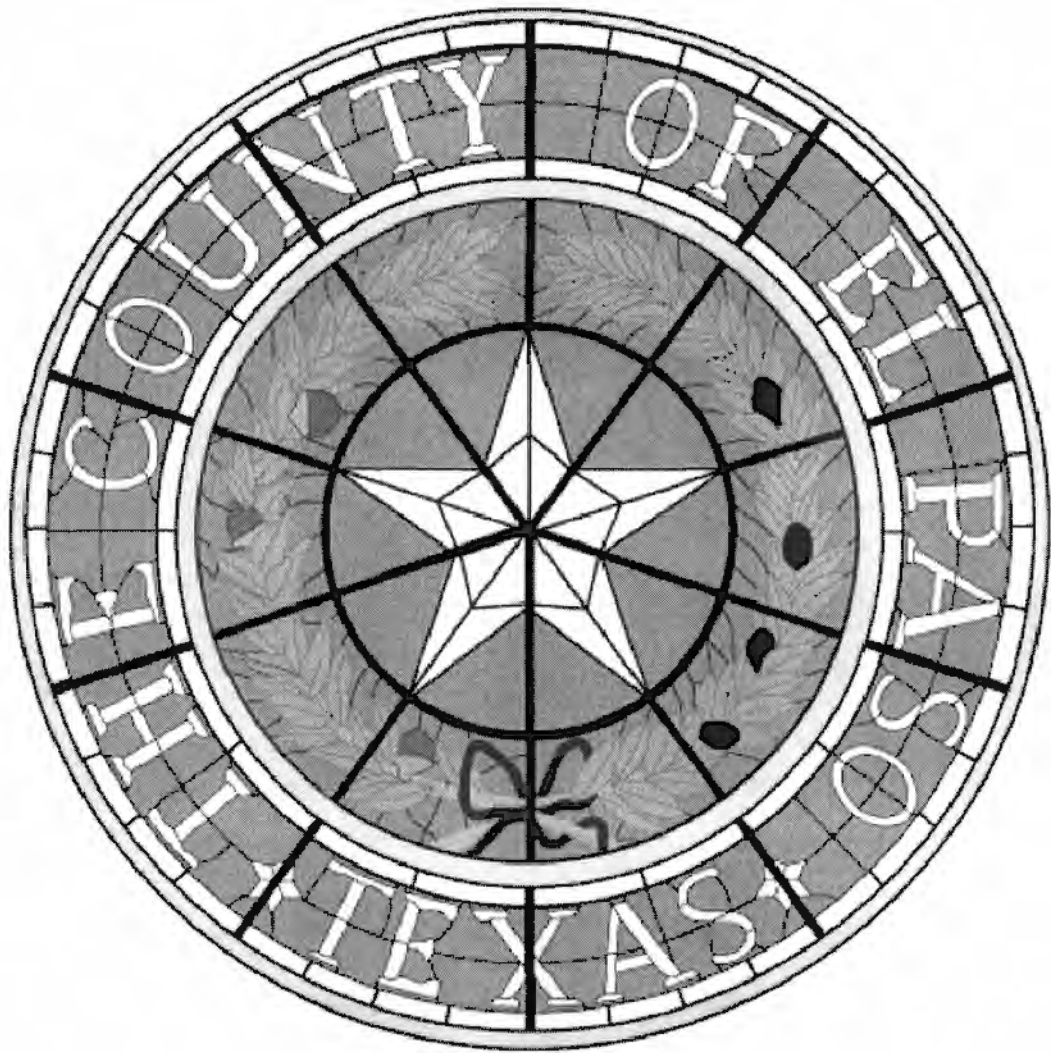
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**EL PASO COUNTY, TEXAS**  
**Funds and Fees of Offices Report**  
**For the Fiscal Year Ended September 30, 2006**

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COUNTY OF EL PASO  
OFFICE OF THE COUNTY AUDITOR

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03-12

March 7, 2007

The Honorable District Judges, County Court at Law Judges, County Probate Judges  
and Commissioners Court Members

Dear Honorable Judges and Commissioners Court Members:

The Funds and Fees of Offices Report for the County of El Paso for the fiscal year ended September 30, 2006 is submitted herewith. This report is required by the *Texas Local Government Code*, § 114.025. We believe that the information contained within this report represents all of the financial activity on a cash basis of accounting for various county offices and is reliable in all material aspects.

This report is intended to provide a thorough overview of the various funds and fees collected by the County during the fiscal year ended September 30, 2006. The following pages detail total collections by department and assessments by court.

Various district courts experienced significant increases in collections on assessments over the previous year. This offsets the various decreases in other courts. The jury court experienced another significant increase, most likely due to more aggressive enforcement efforts. The County Clerk's Office also reflects a considerable increase of 36.12 percent, mostly due to the increase in property records filing fees mandated by the State Legislature during 2005. The six percent increase in collections by the County Tax Assessor-Collector is mostly attributable to the \$6.7 million increase in property taxes. Further, most of the Constables and Justices of the Peace Offices experienced sizeable increases. This was due to various collection efforts and the addition of several new fees by the State Legislature during 2005.

We thank the county officials and employees who contributed support and leadership in conducting the financial affairs of the County in a responsible and professional manner.

Respectfully,

Edward A. Dion  
County Auditor



**County of El Paso, Texas**  
**Funds and Fees Collections - Comparative Summary**  
**Fiscal Years Ended September 30, 2006 and 2005**

<b>Department</b>	<b>2006</b>	<b>2005</b>	<b>Difference</b>	<b>% Increase/ Decrease</b>
34th District Court	\$153,478	\$122,121	\$31,357	25.68%
41st District Court	229,169	217,749	11,420	5.24
65th District Court	341,400	351,495	(10,095)	(2.87)
120th District Court	166,718	182,611	(15,893)	(8.70)
168th District Court	321,302	230,682	90,621	39.28
171st District Court	213,734	225,693	(11,959)	(5.30)
205th District Court	93,524	106,313	(12,789)	(12.03)
210th District Court	201,080	206,221	(5,141)	(2.49)
243rd District Court	261,585	293,492	(31,907)	(10.87)
327th District Court	154,444	123,058	31,386	25.51
346th District Court	224,794	255,416	(30,622)	(11.99)
383rd District Court	1,900,978	1,723,071	177,907	10.32
384th District Court	334,476	222,454	112,022	50.36
388th District Court	366,206	275,039	91,167	33.15
409th District Court	357,647	333,930	23,717	7.10
Impact Court	674,604	1,312,628	(638,024)	(48.61)
Tax Court	128,482	170,381	(41,899)	(24.59)
Jury Duty Court	374,581	314,810	59,771	18.99
County Court at Law No. 1	657,200	640,811	16,389	2.56
County Court at Law No. 2	642,971	650,158	(7,187)	(1.11)
County Court at Law No. 3	155,662	137,401	18,261	13.29
County Court at Law No. 4	476,690	464,579	12,111	2.61
County Court at Law No. 5	162,502	123,233	39,269	31.87
County Court at Law No. 6	269,470	533,337	(263,867)	(49.47)
County Court at Law No. 7	331,633	70,082	261,551	373.21
County Criminal Court No. 1	562,342	578,726	(16,384)	(2.83)
County Criminal Court No. 2	510,026	545,790	(35,764)	(6.55)
Probate Court	482,903	455,772	27,131	5.95
County Attorney	1,893,979	1,896,751	(2,772)	(0.15)
County Clerk	7,158,146	5,258,645	1,899,501	36.12
County Clerk - Collections	3,509,457	3,346,004	163,453	4.89
County Sheriff	17,075,334	17,095,031	(19,697)	(0.12)
County Tax Assessor-Collector	209,595,213	197,733,705	11,861,508	6.00
District Clerk	5,604,490	5,665,930	(61,440)	(1.08)
Domestic Relations Office	732,051	641,092	90,959	14.19
West Texas Community				
Supervision and Corrections	6,184,705	6,585,284	(400,579)	(6.08)
Constables - All Precincts	558,808	519,984	38,824	7.47
Justice of the Peace, Precinct No. 1	143,186	110,327	32,859	29.78
Justice of the Peace, Precinct No. 2	478,267	424,735	53,532	12.60
Justice of the Peace, Precinct No. 3	835,354	857,788	(22,434)	(2.62)
Justice of the Peace, Precinct No. 4	490,832	407,163	83,669	20.55
Justice of the Peace, Precinct No. 5	328,589	244,997	83,592	34.12
Justice of the Peace, Precinct No. 6	2,694,498	2,335,394	359,104	15.38
Justice of the Peace, Precinct No. 7	800,447	672,179	128,268	19.08

County of El Paso, Texas  
Funds and Fees Collections  
Fiscal Year Ended September 30, 2006

Department	Collections on Assessments	Court Costs and Fines Collections	All Other Collections	Interest Earned	Total Collections
34th District Court	\$153,478				
41st District Court	229,169				
65th District Court	341,400				
120th District Court	166,718				
168th District Court	321,302				
171st District Court	213,734				
205th District Court	93,524				
210th District Court	201,080				
243rd District Court	261,585				
327th District Court	154,444				
346th District Court	224,794				
383rd District Court	1,900,978				
384th District Court	334,476				
388th District Court	366,206				
409th District Court	357,647				
Impact Court	674,604				
Tax Court	128,482				
Jury Duty Court	374,581				
County Court at Law No. 1	657,200				
County Court at Law No. 2	642,971				
County Court at Law No. 3	155,662				
County Court at Law No. 4	476,690				
County Court at Law No. 5	162,502				
County Court at Law No. 6	269,470				
County Court at Law No. 7	331,633				
County Criminal Court No. 1	562,342				
County Criminal Court No. 2	510,026				
Probate Court	482,903				
<b>Total collections by court</b>	<b>\$10,749,601</b>				
County Attorney(1)			\$1,893,979		\$1,893,979
County Clerk		\$1,024,304	6,128,621	\$5,221	7,158,146
County Clerk - Collections		3,502,600	6,857		3,509,457
County Sheriff		2,478	17,011,435	61,421	17,075,334
County Tax Assessor-Collector			209,443,665	151,548	209,595,213
District Clerk		5,364,281	233,455	6,754	5,604,490
Domestic Relations Office(2)			732,051		732,051
West Texas Community Supervision and Corrections(3)		855,938	5,328,767		6,184,705
<b>Total collections by department</b>		<b>10,749,601</b>			
Constables - All Precincts(4)		549,561	9,247		558,808
Justice of the Peace, Precinct No. 1 (5)		143,186			143,186
Justice of the Peace, Precinct No. 2 (5)		478,267			478,267
Justice of the Peace, Precinct No. 3 (5)		835,354			835,354
Justice of the Peace, Precinct No. 4 (5)		490,832			490,832
Justice of the Peace, Precinct No. 5 (5)		328,589			328,589
Justice of the Peace, Precinct No. 6 (5)		2,694,498			2,694,498
Justice of the Peace, Precinct No. 7 (5)		800,447			800,447
<b>Total collections</b>		<b>\$17,070,334</b>	<b>\$240,788,076</b>	<b>\$224,944</b>	<b>\$258,083,355</b>

Notes:

- (1) Summary totals exclude collections by other county offices for bond forfeitures.
- (2) Summary totals exclude collections by District Clerk.
- (3) Summary totals exclude collections for the Sheriff's Office.
- (4) Summary totals exclude collections for criminal collections other than constable fees.
- (5) Summary totals exclude constable fees.



**County of El Paso, Texas**  
**34th District Court**  
**Judge William E. Moody**  
October 1, 2005 through September 30, 2006

Fines and Costs

**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		\$80	\$32	\$112
November		40		40
December			20	20
January		80		80
February		55	109	164
March				
April		40		40
May				
June				
July		50		50
August				
September		40		40
<b>Totals</b>		<b>385</b>	<b>161</b>	<b>546</b>

**Civil Collections:**

<u>By District Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		9,891	2,782	12,673
November		7,840	2,280	10,120
December		7,682	3,671	11,353
January		9,649	4,988	14,637
February		8,394	4,756	13,150
March		8,636	4,723	13,359
April		9,439	5,219	14,658
May		9,595	5,346	14,941
June		7,101	3,835	10,936
July		8,231	4,262	12,493
August		8,509	4,602	13,111
September		7,685	3,816	11,501
<b>Totals</b>		<b>102,652</b>	<b>50,280</b>	<b>152,932</b>
<b>Total Collections</b>		<b>\$103,037</b>	<b>\$50,441</b>	<b>\$153,478</b>

**County of El Paso, Texas**  
**41st District Court**  
**Judge Mary Anne Bramblett**  
October 1, 2005 through September 30, 2006

Fines and Costs

**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$8,151	\$1,261	\$1,937	\$11,349
November	6,984	1,442	1,854	10,280
December	5,415	2,009	1,501	8,925
January	9,411	1,218	1,634	12,263
February	12,553	1,393	2,281	16,227
March	8,924	2,104	2,431	13,459
April	7,991	1,394	1,971	11,356
May	6,999	1,129	1,529	9,657
June	8,123	832	789	9,744
July	6,195	1,165	1,659	9,019
August	6,194	1,230	1,701	9,125
September	3,680	960	1,708	6,348
Totals	90,620	16,137	20,995	127,752

**Civil Collections:**

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		5,652	1,283	6,935
November		5,662	1,483	7,145
December		10,646	2,111	12,757
January		3,595	1,999	5,594
February		7,802	3,109	10,911
March		4,599	2,624	7,223
April		5,599	3,229	8,828
May		9,137	3,062	12,199
June		4,406	2,624	7,030
July		4,003	2,355	6,358
August		6,726	3,244	9,970
September		4,378	2,089	6,467
Totals		72,205	29,212	101,417
Total Collections	\$90,620	\$88,342	\$50,207	\$229,169

**County of El Paso, Texas**  
**65th District Court**  
**Judge Alfredo Chavez**  
October 1, 2005 through September 30, 2006

Fines and Costs

**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$60	\$5	\$5	\$70
November	120	5	70	195
December	193	10	10	213
January	130		10	140
February	130	5	15	150
March	985	23	158	1,166
April	110	23	23	156
May	85	15	20	120
June	87	20	7	114
July	135	15	10	160
August	145	15	57	217
September	228	20	17	265
Totals	2,408	156	402	2,966

**Civil Collections:**

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		18,954	4,263	23,217
November		18,256	3,975	22,231
December		13,858	6,143	20,001
January		19,751	8,520	28,271
February		21,490	9,732	31,222
March		21,543	9,039	30,582
April		22,370	10,576	32,946
May		19,829	7,907	27,736
June		21,639	9,866	31,505
July		22,501	10,239	32,740
August		20,902	9,466	30,368
September		19,099	8,516	27,615
Totals		240,192	98,242	338,434
Total Collections	\$2,408	\$240,348	\$98,644	\$341,400

County of El Paso, Texas  
 120th District Court  
 Judge Luis Aguilar  
October 1, 2005 through September 30, 2006

Fines and Costs

**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October	\$3,051	\$683	\$1,416	\$5,150
November	2,631	617	793	4,041
December	2,513	697	1,418	4,628
January	3,257	1,047	1,723	6,027
February	4,339	1,415	1,722	7,476
March	3,882	991	2,349	7,222
April	4,138	1,282	1,788	7,208
May	2,724	1,590	2,368	6,682
June	2,267	938	1,530	4,735
July	2,984	805	1,437	5,226
August	2,452	1,317	1,941	5,710
September	3,104	883	1,996	5,983
Totals	37,342	12,265	20,481	70,088

**Civil Collections:**

<u>By District Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		5,449	1,255	6,704
November		5,789	1,009	6,798
December	100	3,669	1,786	5,555
January		5,370	2,197	7,567
February		6,966	2,463	9,429
March		15,622	2,157	17,779
April		5,912	2,541	8,453
May		8,067	2,540	10,607
June		3,547	1,768	5,315
July		4,703	1,680	6,383
August		4,769	2,587	7,356
September		3,012	1,672	4,684
Totals	100	72,875	23,655	96,630
Total Collections	\$37,442	\$85,140	\$44,136	\$166,718

**County of El Paso, Texas  
168th District Court  
Judge Guadalupe Rivera  
October 1, 2005 through September 30, 2006**

Fines and Costs

**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$5,183	\$2,518	\$1,848	\$9,549
November	10,975	3,111	1,533	15,619
December	4,520	1,943	1,440	7,903
January	8,040	3,254	1,979	13,273
February	6,971	2,083	1,461	10,515
March	8,642	4,221	2,575	15,438
April	4,882	1,897	1,751	8,530
May	6,858	2,311	1,753	10,922
June	5,155	1,436	1,249	7,840
July	4,245	1,757	1,130	7,132
August	6,445	2,123	2,005	10,573
September	5,530	1,744	1,699	8,973
Totals	77,446	28,398	20,423	126,267

**Civil Collections:**

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		6,142	1,148	7,290
November		16,744	1,297	18,041
December		7,065	2,054	9,119
January		5,520	2,618	8,138
February		5,753	2,352	8,105
March		8,106	2,986	11,092
April		25,187	2,672	27,859
May		12,848	2,837	15,685
June		47,802	2,292	50,094
July		23,694	1,876	25,570
August		5,296	2,595	7,891
September		4,152	1,999	6,151
Totals		168,309	26,726	195,035
Total Collections	\$77,446	\$196,707	\$47,149	\$321,302

**County of El Paso, Texas**  
**171st District Court**  
**Judge Bonnie Rangel**  
October 1, 2005 through September 30, 2006

Fines and Costs

**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$3,069	\$1,271	\$1,137	\$5,477
November	2,342	2,054	1,923	6,319
December	2,804	1,541	1,253	5,598
January	9,769	1,058	892	11,719
February	5,002	1,342	1,163	7,507
March	5,216	2,957	2,364	10,537
April	4,057	661	975	5,693
May	3,192	1,350	1,987	6,529
June	4,407	1,051	1,232	6,690
July	3,128	477	619	4,224
August	4,399	1,039	1,934	7,372
September	5,323	893	1,015	7,231
Totals	52,708	15,694	16,494	84,896

**Civil Collections:**

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		7,462	1,691	9,153
November		3,374	969	4,343
December		5,404	2,453	7,857
January		6,132	2,705	8,837
February		9,162	3,113	12,275
March		16,096	3,446	19,542
April		7,159	3,013	10,172
May		8,740	2,860	11,600
June		9,319	2,366	11,685
July		8,271	3,032	11,303
August		10,048	2,918	12,966
September		6,140	2,965	9,105
Totals		97,307	31,531	128,838
Total Collections	\$52,708	\$113,001	\$48,025	\$213,734

**County of El Paso, Texas**  
**205th District Court**  
**Judge Kathleen Olivares**  
October 1, 2005 through September 30, 2006

Fines and Costs

**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$3,007	\$323	\$509	\$3,839
November	751	358	600	1,709
December	812	604	459	1,875
January	1,245	732	688	2,665
February	3,548	795	522	4,865
March	2,880	340	519	3,739
April	1,394	649	1,603	3,646
May	1,455	288	371	2,114
June	956	293	431	1,680
July	3,327	888	1,036	5,251
August	2,961	294	437	3,692
September	2,945	839	413	4,197
Totals	25,281	6,403	7,588	39,272

**Civil Collections:**

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		3,748	811	4,559
November		2,360	651	3,011
December		4,204	1,249	5,453
January		2,805	1,294	4,099
February		2,743	1,517	4,260
March		4,505	1,424	5,929
April		3,117	1,591	4,708
May		3,399	1,541	4,940
June		2,932	952	3,884
July		3,517	1,232	4,749
August		3,243	1,539	4,782
September		2,741	1,137	3,878
Totals		39,314	14,938	54,252
Total Collections	\$25,281	\$45,717	\$22,526	\$93,524



County of El Paso, Texas  
 210th District Court  
 Judge Gonzalo Garcia  
October 1, 2005 through September 30, 2006

Fines and Costs

**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$6,081	\$1,255	\$1,786	\$9,122
November	4,485	1,491	1,861	7,837
December	4,984	1,636	1,625	8,245
January	5,796	1,173	1,864	8,833
February	7,221	1,084	1,855	10,160
March	8,897	1,611	2,303	12,811
April	6,988	1,094	1,312	9,394
May	5,289	828	1,048	7,165
June	7,089	835	1,435	9,359
July	4,377	671	960	6,008
August	5,433	667	1,005	7,105
September	4,182	1,669	2,488	8,339
Totals	70,822	14,014	19,542	104,378

**Civil Collections:**

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		5,631	1,335	6,966
November		5,147	1,483	6,630
December		4,172	1,968	6,140
January		5,856	2,919	8,775
February		3,900	2,259	6,159
March		4,985	1,832	6,817
April		6,860	3,441	10,301
May		6,501	2,614	9,115
June		5,863	2,641	8,504
July		4,979	2,332	7,311
August		5,032	2,547	7,579
September		8,237	4,168	12,405
Totals		67,163	29,539	96,702
Total Collections	\$70,822	\$81,177	\$49,081	\$201,080

County of El Paso, Texas  
 243rd District Court  
 Judge David C. Guaderrama  
October 1, 2005 through September 30, 2006

Fines and Costs

**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$7,295	\$3,882	\$2,634	\$13,811
November	8,456	4,520	3,482	16,458
December	8,645	3,542	3,065	15,252
January	13,183	3,620	2,835	19,638
February	11,641	4,122	3,121	18,884
March	9,468	3,800	1,654	14,922
April	8,860	4,026	3,361	16,247
May	7,836	3,372	2,180	13,388
June	9,028	2,709	2,915	14,652
July	7,086	2,345	2,216	11,647
August	6,973	2,715	3,098	12,786
September	8,460	3,395	2,846	14,701
Totals	106,931	42,048	33,407	182,386

**Civil Collections:**

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		13,694	248	13,942
November		6,160	248	6,408
December		1,248	272	1,520
January		6,454	186	6,640
February		13,175	486	13,661
March		943	-	943
April		1,180	155	1,335
May		11,867	149	12,016
June		6,527	334	6,861
July		1,442	87	1,529
August		1,429	164	1,593
September		12,244	507	12,751
Totals		76,363	2,836	79,199
Total Collections	\$106,931	\$118,411	\$36,243	\$261,585

**County of El Paso, Texas**  
**327th District Court**  
**Judge Linda Y. Chew**  
October 1, 2005 through September 30, 2006

Fines and Costs

**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March			\$300	\$300
April				
May				
June				
July				
August		\$20	150	170
September	\$260			260
<b>Totals</b>	<b>260</b>	<b>20</b>	<b>450</b>	<b>730</b>

**Civil Collections:**

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		7,922	1,954	9,876
November		9,187	2,518	11,705
December		6,892	3,233	10,125
January		8,738	4,310	13,048
February		7,119	3,634	10,753
March		12,779	4,263	17,042
April		9,770	5,222	14,992
May		11,677	6,375	18,052
June		7,435	3,594	11,029
July		7,805	3,707	11,512
August	200	8,870	4,409	13,479
September		8,117	3,984	12,101
<b>Totals</b>	<b>200</b>	<b>106,311</b>	<b>47,203</b>	<b>153,714</b>
<b>Total Collections</b>	<b>\$460</b>	<b>\$106,331</b>	<b>\$47,653</b>	<b>\$154,444</b>

**County of El Paso, Texas**  
**346th District Court**  
**Judge Angie Juarez Barill**  
October 1, 2005 through September 30, 2006

Fines and Costs

**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$5,641	\$1,399	\$1,388	\$8,428
November	4,136	1,335	1,497	6,968
December	7,685	1,037	1,762	10,484
January	7,561	976	1,161	9,698
February	10,930	1,067	1,876	13,873
March	5,707	1,230	1,429	8,366
April	6,502	640	847	7,989
May	5,820	658	1,162	7,640
June	6,755	693	1,043	8,491
July	5,093	801	741	6,635
August	7,572	892	721	9,185
September	4,635	592	826	6,053
<b>Totals</b>	<b>78,037</b>	<b>11,320</b>	<b>14,453</b>	<b>103,810</b>

**Civil Collections:**

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		5,533	1,297	6,830
November		5,007	1,275	6,282
December		4,939	2,367	7,306
January		3,555	1,851	5,406
February		11,362	2,492	13,854
March		7,412	3,393	10,805
April		4,933	2,760	7,693
May		29,783	2,743	32,526
June		4,870	2,404	7,274
July		5,883	2,558	8,441
August		4,726	2,566	7,292
September		4,820	2,455	7,275
<b>Totals</b>		<b>92,823</b>	<b>28,161</b>	<b>120,984</b>
<b>Total Collections</b>	<b>\$78,037</b>	<b>\$104,143</b>	<b>\$42,614</b>	<b>\$224,794</b>

**County of El Paso, Texas**  
**383rd District Court**  
**Judge Mike Herrera**  
October 1, 2005 through September 30, 2006

Fines and Costs

**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$351	\$26	\$54	\$431
November	339	61	89	489
December	190	23	73	286
January	640	31	17	688
February	835			835
March	1,159	1,500	130	2,789
April	185	40	45	270
May	377	32	39	448
June	385		10	395
July	748	207	72	1,027
August	1,606	7	2	1,615
September	1,374	7	5	1,386
<b>Totals</b>	<b>8,189</b>	<b>1,934</b>	<b>536</b>	<b>10,659</b>

**Civil Collections:**

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		346,494	5,481	351,975
November		137,036	5,741	142,777
December		21,288	9,486	30,774
January		245,004	12,045	257,049
February		27,677	11,667	39,344
March		144,284	14,123	158,407
April		30,442	13,031	43,473
May		317,981	12,423	330,404
June		198,199	12,067	210,266
July		140,311	8,734	149,045
August		130,906	9,768	140,674
September		25,299	10,832	36,131
<b>Totals</b>		<b>1,764,921</b>	<b>125,398</b>	<b>1,890,319</b>
<b>Total Collections</b>	<b>\$8,189</b>	<b>\$1,766,855</b>	<b>\$125,934</b>	<b>\$1,900,978</b>

**County of El Paso, Texas**  
**384th District Court**  
**Judge Patrick M. Garcia**  
October 1, 2005 through September 30, 2006

Fines and Costs

**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$7,692	\$3,469	\$3,630	\$14,791
November	7,983	2,697	2,719	13,399
December	7,572	5,527	3,226	16,325
January	11,919	2,801	3,060	17,780
February	13,967	3,565	3,350	20,882
March	11,574	2,637	2,876	17,087
April	8,340	3,017	2,904	14,261
May	8,021	4,389	3,904	16,314
June	8,007	2,477	2,509	12,993
July	9,668	2,268	2,632	14,568
August	9,901	3,038	2,973	15,912
September	8,911	3,822	3,690	16,423
<b>Totals</b>	<b>113,555</b>	<b>39,707</b>	<b>37,473</b>	<b>190,735</b>

**Civil Collections:**

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		1,375	198	1,573
November		96,075	307	96,382
December		1,723	445	2,168
January		4,872	436	5,308
February		1,029	50	1,079
March		298	201	499
April		1,101	461	1,562
May		7,459	705	8,164
June		557	178	735
July		694	442	1,136
August		21,565	202	21,767
September		3,083	285	3,368
<b>Totals</b>		<b>139,831</b>	<b>3,910</b>	<b>143,741</b>
<b>Total Collections</b>	<b>\$113,555</b>	<b>\$179,538</b>	<b>\$41,383</b>	<b>\$334,476</b>

**County of El Paso, Texas**  
**388th District Court**  
**Judge Patricia Macias**  
**October 1, 2005 through September 30, 2006**

Fines and Costs

**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Totals				

**Civil Collections:**

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		\$24,540	\$4,604	\$29,144
November		20,119	4,590	24,709
December		13,720	6,697	20,417
January		21,817	8,347	30,164
February		20,924	9,945	30,869
March		24,001	10,316	34,317
April		21,433	10,031	31,464
May		26,859	10,300	37,159
June		24,241	10,114	34,355
July		23,172	9,645	32,817
August		22,605	9,411	32,016
September		19,310	9,465	28,775
Totals		262,741	103,465	366,206
Total Collections		\$262,741	\$103,465	\$366,206



**County of El Paso, Texas**  
**409th District Court**  
**Judge Sam Medrano**  
October 1, 2005 through September 30, 2006

Fines and Costs

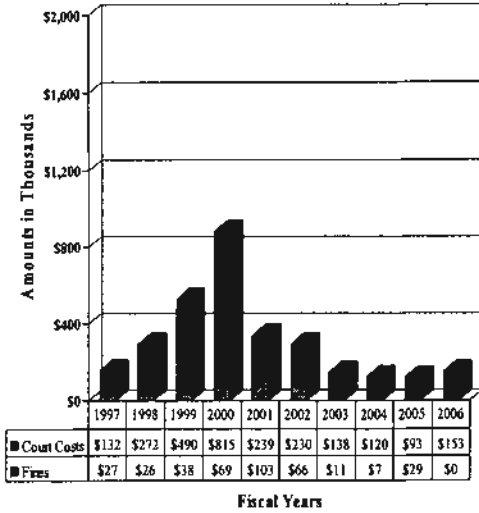
**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$14,350	\$2,451	\$4,031	\$20,832
November	18,126	2,154	2,945	23,225
December	17,328	2,379	3,579	23,286
January	16,852	3,356	4,491	24,699
February	23,490	3,691	3,715	30,896
March	23,321	3,786	5,629	32,736
April	19,303	3,646	4,685	27,634
May	22,780	6,766	5,517	35,063
June	17,728	4,541	4,110	26,379
July	14,099	1,623	2,275	17,997
August	18,372	2,524	2,360	23,256
September	16,145	1,475	2,196	19,816
Totals	221,894	38,392	45,533	305,819

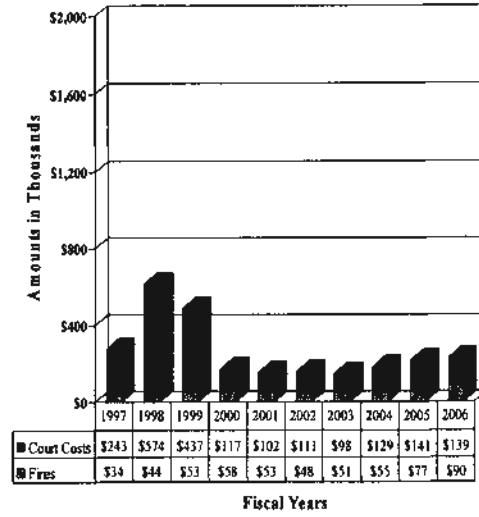
**Civil Collections:**

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		2,315	396	2,711
November		15,783	446	16,229
December		1,573	186	1,759
January		1,516	195	1,711
February		2,296	470	2,766
March		1,178	155	1,333
April		7,839	285	8,124
May		3,812	427	4,239
June		4,407	130	4,537
July		4,546	495	5,041
August		1,904	356	2,260
September		945	173	1,118
Totals		48,114	3,714	51,828
Total Collections	\$221,894	\$86,506	\$49,247	\$357,647

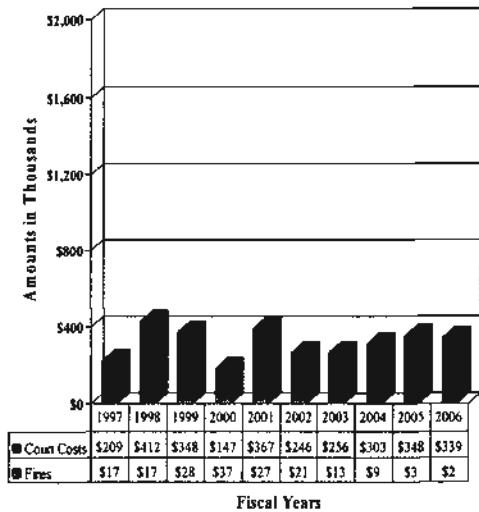
### 34th District Court



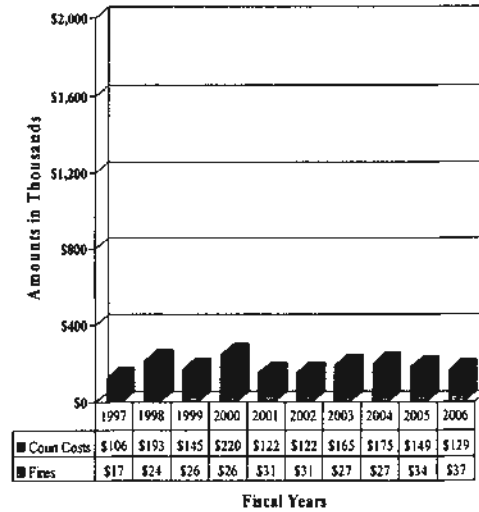
### 41st District Court

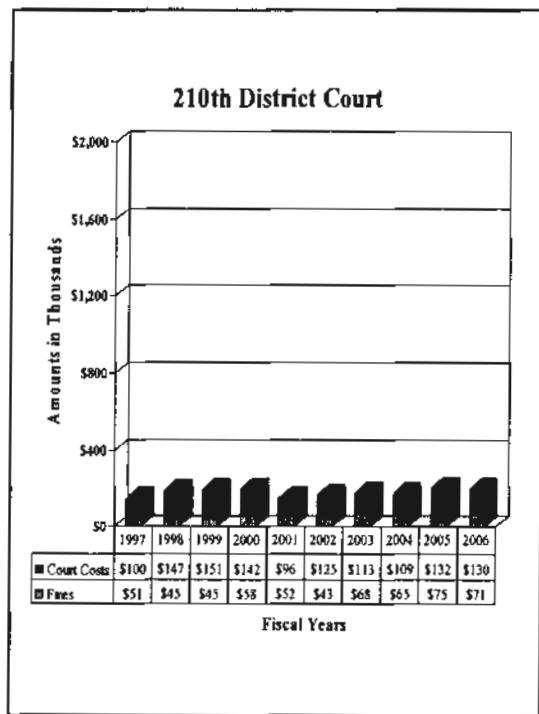
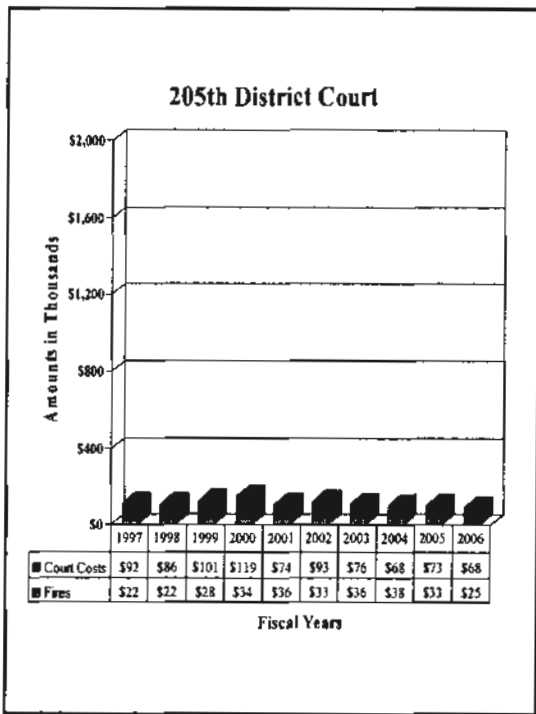
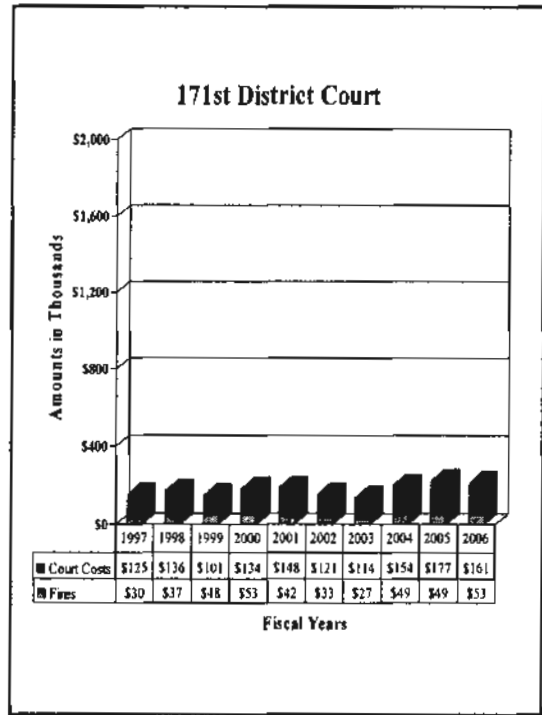
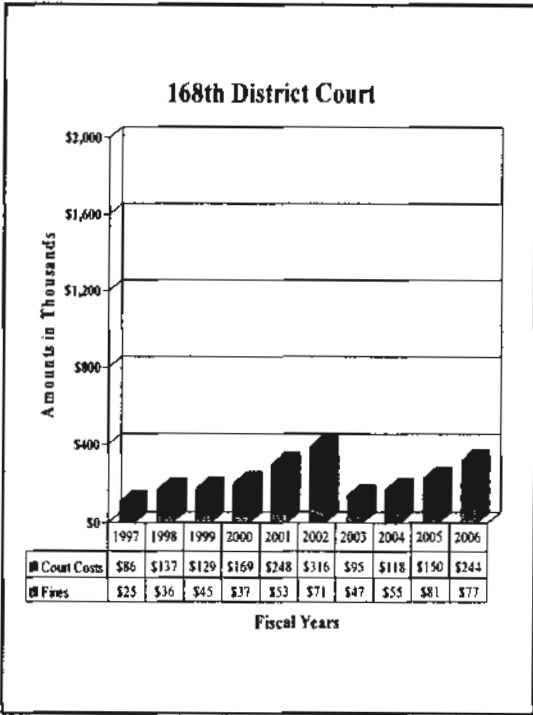


### 65th District Court

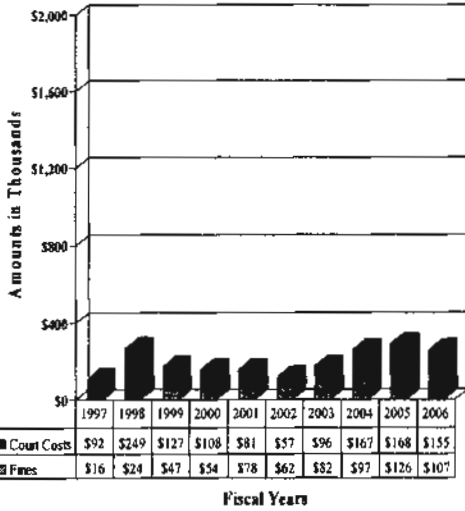


### 120th District Court

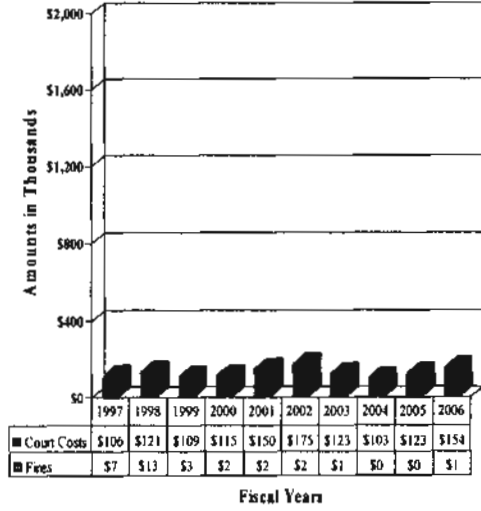




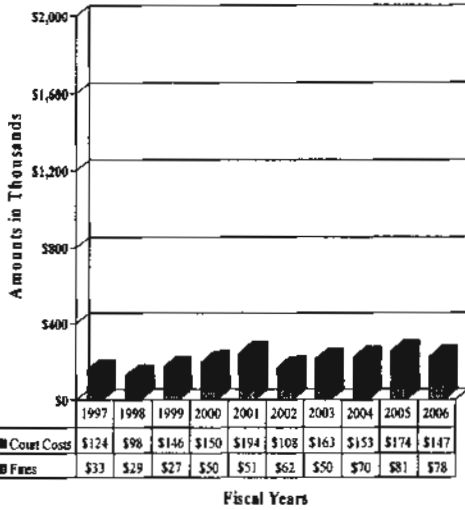
**243rd District Court**



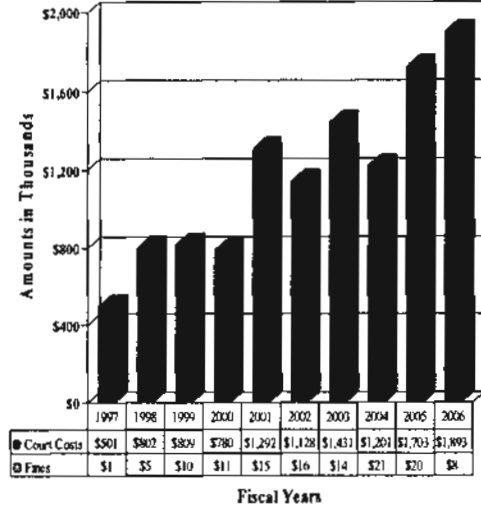
**327th District Court**



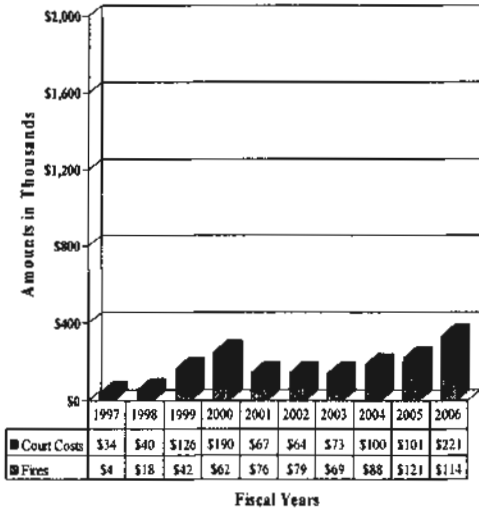
**346th District Court**



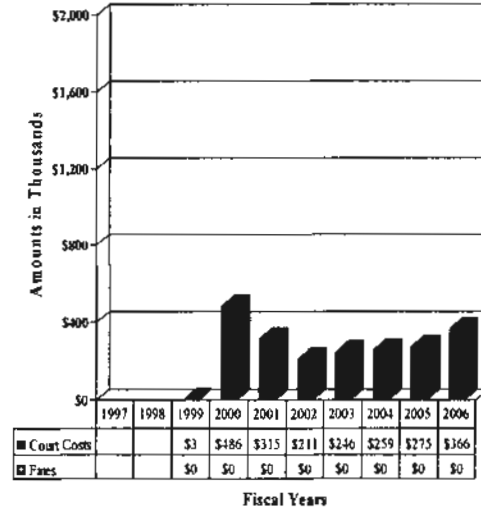
**383rd District Court**



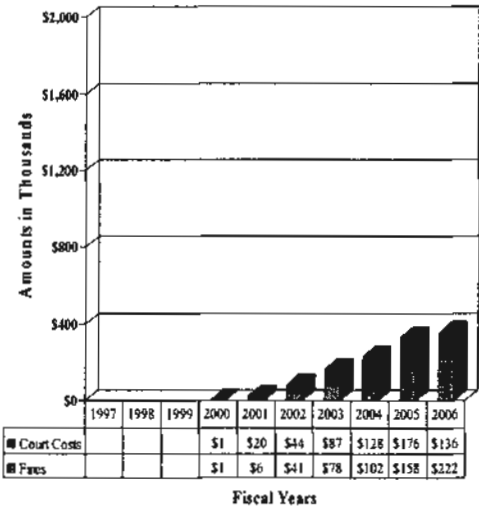
### 384th District Court



### 388th District Court



### 409th District Court



**County of El Paso, Texas**  
**Impact Court**  
**Visiting Judges**  
October 1, 2005 through September 30, 2006

**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$22,917	\$2,355	\$2,903	\$28,175
November	17,759	1,672	2,071	21,502
December	14,715	1,923	2,787	19,425
January	18,432	2,660	3,618	24,710
February	31,370	3,142	3,723	38,235
March	23,040	2,963	4,019	30,022
April	16,609	2,924	4,247	23,780
May	23,292	1,977	1,911	27,180
June	19,770	2,933	4,237	26,940
July	29,065	2,146	2,556	33,767
August	23,640	3,039	3,828	30,507
September	24,729	3,218	4,615	32,562
Totals	265,338	30,952	40,515	336,805

**Civil Collections:**

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		16,925	29	16,954
November		45,463	376	45,839
December		10,272	462	10,734
January		16,720	218	16,938
February		11,826	215	12,041
March		63,454	187	63,641
April		7,096	274	7,370
May		58,424	571	58,995
June		13,402	403	13,805
July		37,150	511	37,661
August		7,167	462	7,629
September		45,764	428	46,192
Totals		333,663	4,136	337,799
Total Collections	\$265,338	\$364,615	\$44,651	\$674,604

County of El Paso, Texas  
Tax Court  
Visiting Judges  
October 1, 2005 through September 30, 2006

Fines and Costs

**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				

**Civil Collections:**

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		\$8,793	\$1,451	\$10,244
November		4,375	970	5,345
December		7,747	1,306	9,053
January		3,501	582	4,083
February		12,475	2,937	15,412
March		8,802	1,621	10,423
April		8,476	2,248	10,724
May		10,862	2,365	13,227
June		10,351	2,031	12,382
July		10,031	4,161	14,192
August		6,711	2,781	9,492
September		11,188	2,717	13,905
Totals		103,312	25,170	128,482
Total Collections		\$103,312	\$25,170	\$128,482



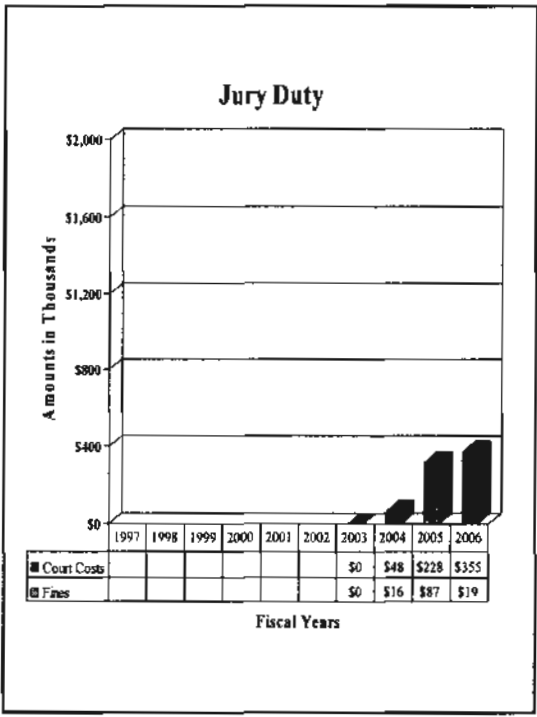
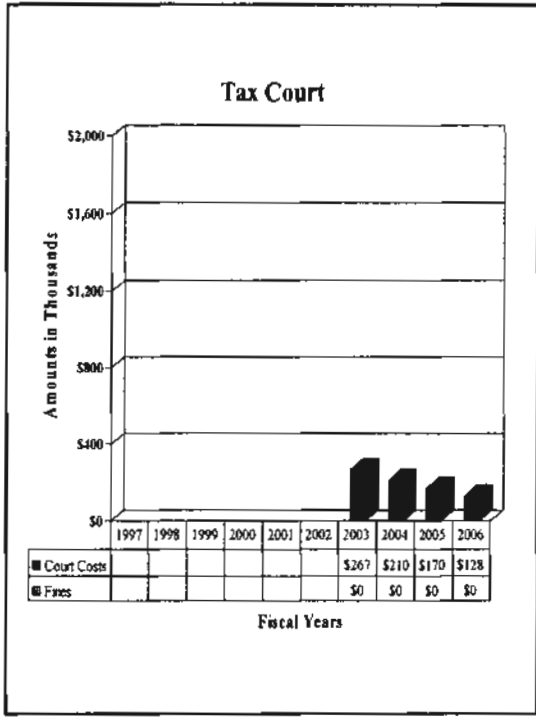
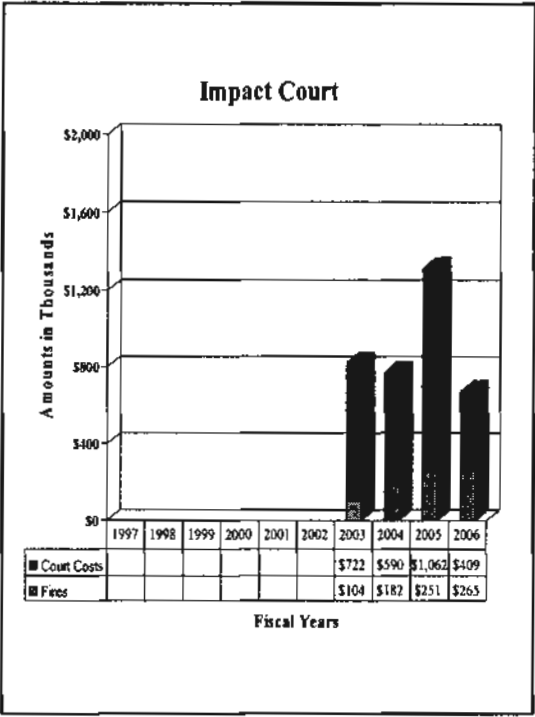
**County of El Paso, Texas**  
**Jury Duty Court**  
**Visiting Judges**  
October 1, 2005 through September 30, 2006

**Criminal Collections:**

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				

**Civil Collections:**

<u>By District Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October	\$7,021	\$13,327	\$4,710	\$25,058
November	5,081	14,433	6,496	26,010
December	1,959	17,956	8,843	28,758
January	2,466	26,346	12,284	41,096
February	1,383	23,980	11,939	37,302
March	575	24,158	12,074	36,807
April	551	23,048	11,650	35,249
May	151	21,551	10,878	32,580
June	150	15,552	7,916	23,618
July	50	17,727	8,987	26,764
August		18,296	9,922	28,218
September	1	22,668	10,452	33,121
Totals	19,388	239,042	116,151	374,581
Total Collections	\$19,388	\$239,042	\$116,151	\$374,581



**County of El Paso, Texas**  
**County Court at Law No. 1**  
**Judge Ricardo Herrera**  
October 1, 2005 through September 30, 2006

Fines and Costs

**Criminal Collections:**

By Sheriff, County Clerk,  
and West Texas Community  
Supervision and Corrections:

	County Court Costs	State Court Costs	Totals
	Fines		
October	\$14,777	\$15,941	\$37,680
November	16,417	16,068	38,400
December	17,613	15,679	37,796
January	17,640	19,130	42,906
February	20,234	22,223	49,352
March	20,361	21,148	50,098
April	21,196	18,609	47,699
May	23,873	15,650	45,023
June	25,069	15,211	47,585
July	18,126	13,194	35,732
August	17,171	13,942	37,297
September	19,203	17,586	44,222
Totals	231,680	204,381	513,790

**Civil Collections:**

By District Clerk and  
County Clerk:

	County Court Costs	State Court Costs	Totals	
	Fines			
October		3,402	707	4,109
November		4,613	444	5,057
December		9,767	640	10,407
January		4,151	1,321	5,472
February		8,509	1,273	9,782
March		14,791	1,120	15,911
April		3,136	800	3,936
May		11,734	1,499	13,233
June		17,057	1,387	18,444
July		24,950	813	25,763
August		10,718	1,055	11,773
September		17,845	1,678	19,523
Totals		130,673	12,737	143,410
Total Collections	\$231,680	\$335,054	\$90,466	\$657,200

**County of El Paso, Texas**  
**County Court at Law No. 2**  
**Judge Julie Gonzalez**  
**October 1, 2005 through September 30, 2006**

Fines and Costs

**Criminal Collections:**

By Sheriff, County Clerk,  
and West Texas Community  
Supervision and Corrections:

	County Court Costs	State Court Costs	Totals
October	\$16,647	\$14,152	\$6,142
November	20,500	14,571	6,883
December	13,350	16,362	7,884
January	19,605	14,707	7,646
February	22,732	18,475	8,687
March	26,747	20,891	11,056
April	16,104	14,463	7,465
May	22,289	17,775	8,270
June	16,871	16,779	8,031
July	18,480	14,765	6,845
August	18,823	17,162	9,354
September	20,211	18,065	7,317
Totals	232,359	198,167	95,580

**Civil Collections:**

By District Clerk and  
County Clerk:

	County Court Costs	State Court Costs	Totals
October	7,443	345	7,788
November	7,901	329	8,230
December	5,431	312	5,743
January	2,811	462	3,273
February	4,752	1,056	5,808
March	17,285	576	17,861
April	5,976	413	6,389
May	9,230	868	10,098
June	16,074	1,064	17,138
July	12,149	616	12,765
August	7,440	451	7,891
September	12,523	1,358	13,881
Totals	109,015	7,850	116,865
Total Collections	\$232,359	\$307,182	\$103,430

County of El Paso, Texas  
 County Court at Law No. 3  
 Judge Javier Alvarez  
October 1, 2005 through September 30, 2006

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,  
 and West Texas Community  
 Supervision and Corrections:

	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Totals			

Civil Collections:

By District Clerk and  
 County Clerk:

	County Court Costs	State Court Costs	Totals
October	\$8,456	\$2,226	\$10,682
November	7,598	2,285	9,883
December	7,005	2,907	9,912
January	7,845	3,851	11,696
February	7,415	3,324	10,739
March	12,422	4,564	16,986
April	9,158	4,941	14,099
May	14,782	8,449	23,231
June	9,224	4,536	13,760
July	8,383	3,440	11,823
August	7,628	4,207	11,835
September	7,333	3,683	11,016
Totals	107,249	48,413	155,662
Total Collections	\$107,249	\$48,413	\$155,662

County of El Paso, Texas  
County Court at Law No. 4  
Judge Alejandro Gonzalez  
October 1, 2005 through September 30, 2006

Fines and Costs

**Criminal Collections:**

By Sheriff, County Clerk,  
and West Texas Community  
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$8,336	\$12,192	\$3,187	\$23,715
November	6,631	14,261	4,049	24,941
December	7,013	12,849	4,552	24,414
January	7,072	15,654	5,646	28,372
February	13,074	17,082	5,181	35,337
March	10,232	19,441	6,338	36,011
April	11,181	13,310	5,668	30,159
May	11,889	15,388	4,957	32,234
June	11,010	17,211	6,897	35,118
July	13,917	14,086	5,828	33,831
August	10,195	14,453	4,916	29,564
September	9,529	13,421	4,923	27,873
Totals	120,079	179,348	62,142	361,569

**Civil Collections:**

By District Clerk and  
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		3,698	489	4,187
November		16,121	508	16,629
December		3,163	514	3,677
January		10,798	688	11,486
February		10,636	788	11,424
March		12,189	1,281	13,470
April		5,563	437	6,000
May		12,160	996	13,156
June		5,152	555	5,707
July		6,509	896	7,405
August		15,365	556	15,921
September		5,253	806	6,059
Totals		106,607	8,514	115,121
Total Collections	\$120,079	\$285,955	\$70,656	\$476,690

**County of El Paso, Texas**  
**County Court at Law No. 5**  
**Judge Carlos Villa**  
October 1, 2005 through September 30, 2006

Fines and Costs

**Criminal Collections:**

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Totals				

**Civil Collections:**

<u>By District Clerk and County Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		\$9,752	\$2,425	\$12,177
November		7,920	2,093	10,013
December		10,471	3,690	14,161
January		9,838	5,213	15,051
February		8,587	4,177	12,764
March		15,362	4,000	19,362
April		11,182	5,232	16,414
May		10,393	5,162	15,555
June		6,598	3,058	9,656
July	\$750	9,046	3,999	13,795
August		7,537	3,949	11,486
September		7,797	4,271	12,068
Totals	750	114,483	47,269	162,502
Total Collections	\$750	\$114,483	\$47,269	\$162,502



County of El Paso, Texas  
 County Court at Law No. 6  
 Judge Sue Kurita  
October 1, 2005 through September 30, 2006

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,  
 and West Texas Community  
 Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$7,194	\$3,152	\$1,317	\$11,663
November	6,571	2,018	701	9,290
December	3,538	2,236	1,116	6,890
January	4,293	2,038	992	7,323
February	6,368	2,216	1,240	9,824
March	2,802	1,177	227	4,206
April	2,852	848	358	4,058
May	2,291	888	629	3,808
June	2,018	774	304	3,096
July	1,134	293	190	1,617
August	1,053	725	534	2,312
September	1,327	749	95	2,171
Totals	41,441	17,114	7,703	66,258

Civil Collections:

By District Clerk and  
 County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		11,637	2,023	13,660
November		17,958	1,991	19,949
December		9,263	3,367	12,630
January		15,182	4,486	19,668
February		10,925	4,300	15,225
March		16,316	4,483	20,799
April		17,749	5,178	22,927
May		14,111	4,809	18,920
June		13,771	3,661	17,432
July		11,404	3,934	15,338
August		10,209	4,503	14,712
September		8,102	3,850	11,952
Totals		156,627	46,585	203,212
Total Collections	\$41,441	\$173,741	\$54,288	\$269,470

County of El Paso, Texas  
 County Court at Law No. 7  
 Judge Tom Spieczny  
October 1, 2005 through September 30, 2006

Fines and Costs

**Criminal Collections:**

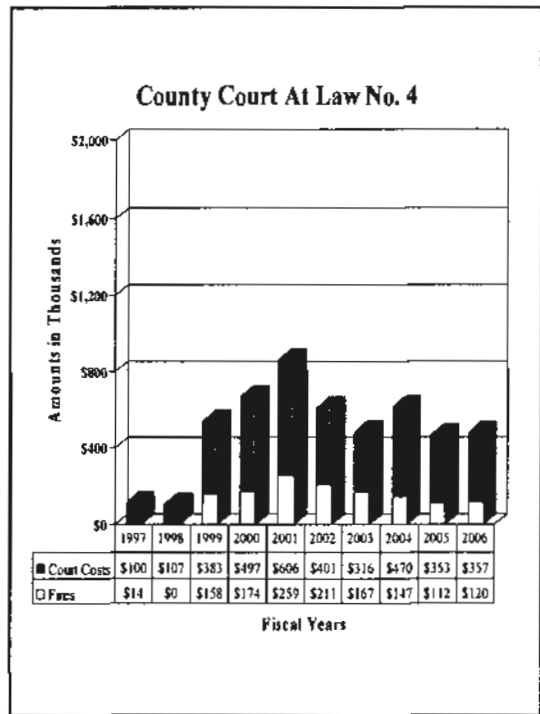
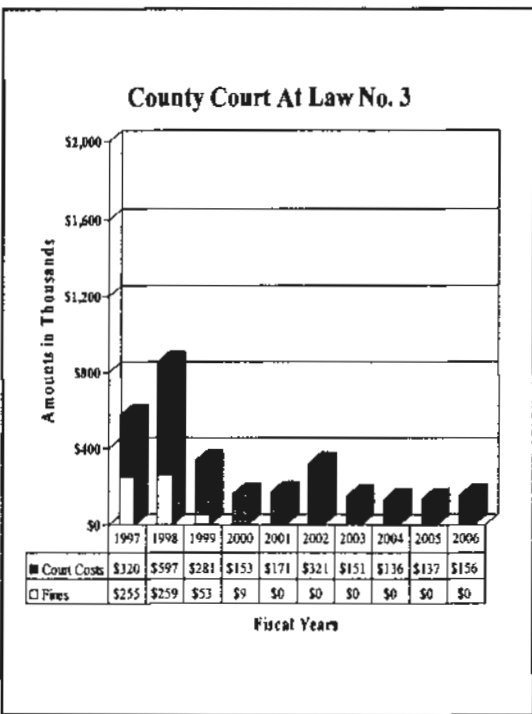
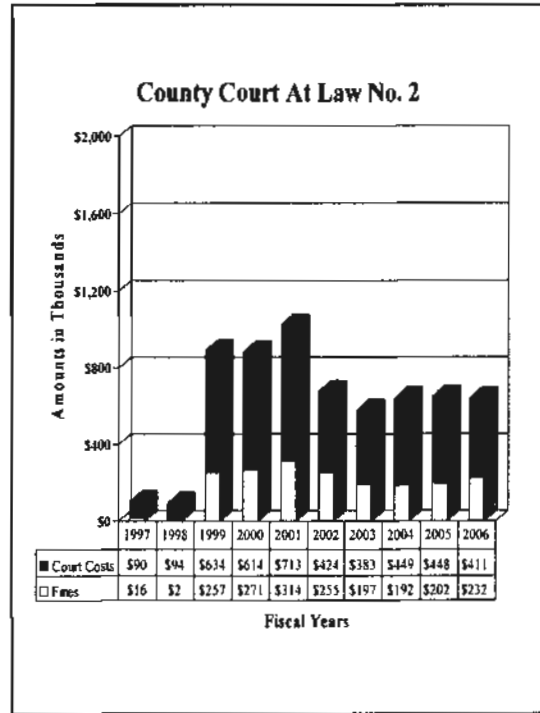
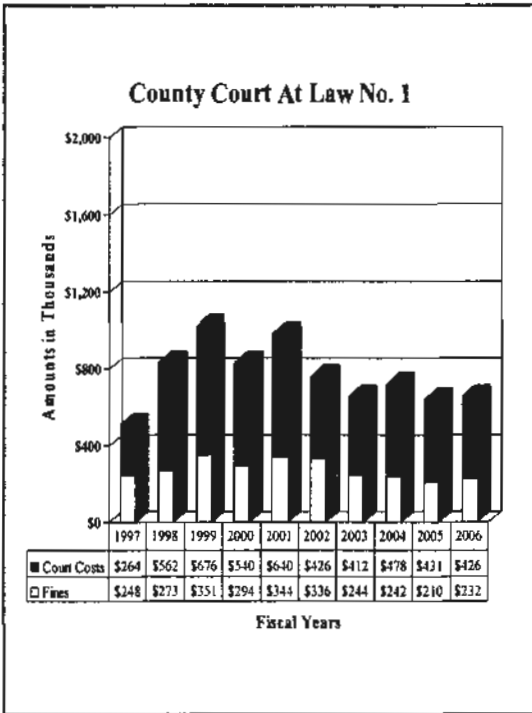
By Sheriff, County Clerk,  
 and West Texas Community  
 Supervision and Corrections:

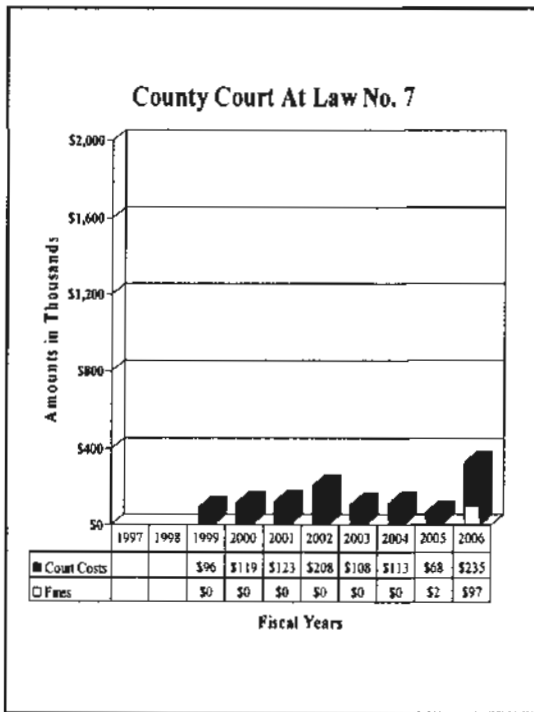
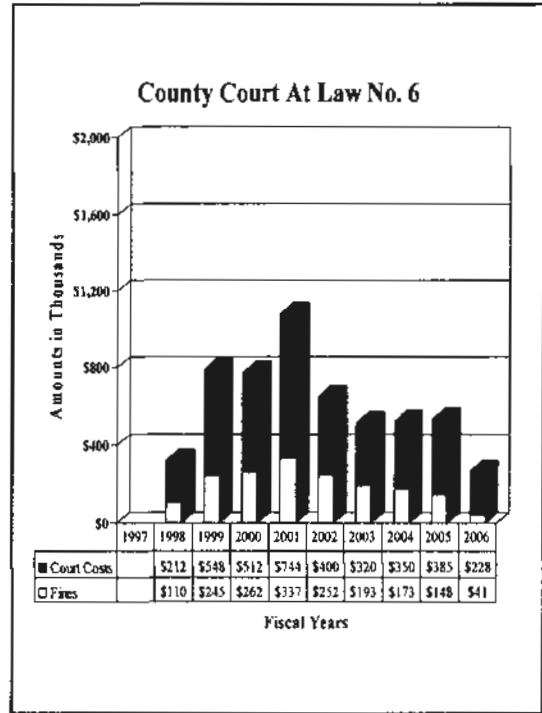
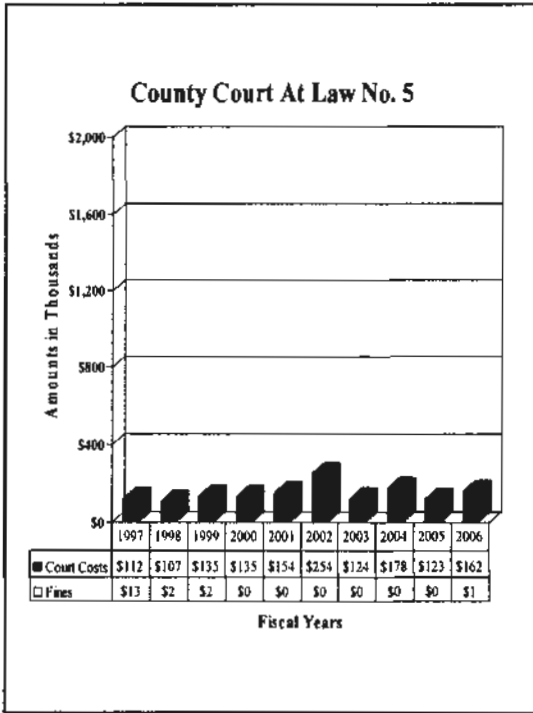
	Fines	County Court Costs	State Court Costs	Totals
October	\$2,850	\$10,594	\$5,014	\$18,458
November	4,095	11,746	4,597	20,438
December	3,637	9,618	3,467	16,722
January	8,454	11,541	6,043	26,038
February	8,497	12,920	5,410	26,827
March	10,735	13,811	6,651	31,197
April	10,346	9,562	4,820	24,728
May	10,039	11,289	6,034	27,362
June	10,345	10,812	6,120	27,277
July	11,025	8,934	4,271	24,230
August	9,241	8,732	4,668	22,641
September	7,730	9,542	5,475	22,747
Totals	96,994	129,101	62,570	288,665

**Civil Collections:**

By District Clerk and  
 County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		1,313	302	1,615
November		1,398	347	1,745
December		1,992	1,043	3,035
January		1,142	438	1,580
February		1,544	828	2,372
March		1,218	363	1,581
April		2,586	429	3,015
May		10,197	452	10,649
June		6,468	526	6,994
July		888	143	1,031
August		4,700	445	5,145
September		3,682	524	4,206
Totals		37,128	5,840	42,968
Total Collections	\$96,994	\$166,229	\$68,410	\$331,633





County of El Paso, Texas  
County Criminal Court No. 1  
Judge Alma Trejo  
October 1, 2005 through September 30, 2006

Fines and Costs

**Criminal Collections:**

By Sheriff, County Clerk,  
and West Texas Community  
Supervision and Corrections:

	County Court Costs	State Court Costs	Totals
	Fines		
October	\$14,988	\$16,630	\$39,459
November	14,956	15,234	37,132
December	14,014	13,161	32,546
January	17,014	15,086	37,193
February	19,893	17,556	44,357
March	20,040	19,316	47,822
April	15,838	15,336	37,422
May	15,444	16,035	37,782
June	18,321	16,118	42,405
July	14,102	13,623	34,552
August	18,341	17,307	43,687
September	14,260	15,294	37,485
Totals	197,211	190,696	471,842

**Civil Collections:**

By District Clerk and  
County Clerk:

	County Court Costs	State Court Costs	Totals
	Fines		
October		2,525	277
November		11,152	235
December		4,998	125
January		4,593	206
February		4,629	289
March		2,429	494
April		9,064	893
May		9,225	433
June		5,611	408
July		8,434	341
August		13,989	705
September		8,200	1,245
Totals		84,849	5,651
Total Collections	\$197,211	\$275,545	\$89,586
			\$562,342

County of El Paso, Texas  
County Criminal Court No. 2  
Judge Robert Anchondo  
October 1, 2005 through September 30, 2006

Fines and Costs

**Criminal Collections:**

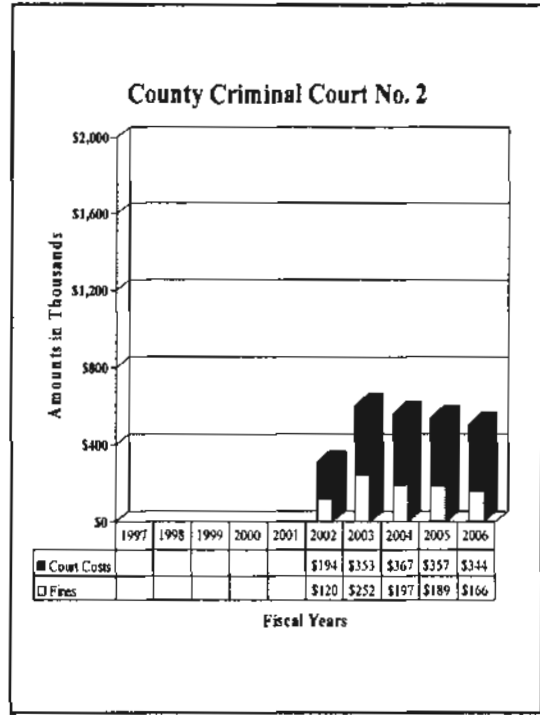
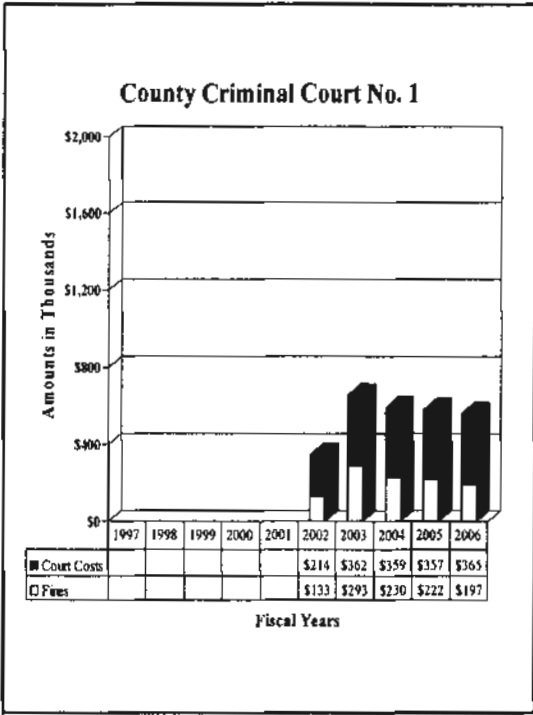
By Sheriff, County Clerk,  
and West Texas Community  
Supervision and Corrections:

	County Court Costs	State Court Costs	Totals	
<u>Fines</u>				
October	\$14,445	\$14,842	\$6,600	\$35,887
November	13,059	16,425	7,682	37,166
December	12,455	15,839	6,262	34,556
January	12,793	16,182	7,078	36,053
February	19,425	21,780	10,626	51,831
March	15,356	18,683	8,527	42,566
April	14,013	16,686	7,564	38,263
May	12,743	13,472	5,549	31,764
June	14,454	13,464	5,609	33,527
July	11,326	13,481	6,628	31,435
August	12,557	15,935	6,540	35,032
September	13,337	14,283	6,592	34,212
Totals	165,963	191,072	85,257	442,292

**Civil Collections:**

By District Clerk and  
County Clerk:

	County Court Costs	State Court Costs	Totals	
<u>Fines</u>				
October	3,994	241	4,235	
November	1,149	352	1,501	
December	4,053	216	4,269	
January	2,221	178	2,399	
February	2,763	247	3,010	
March	3,146	921	4,067	
April	5,879	706	6,585	
May	6,813	433	7,246	
June	7,008	200	7,208	
July	7,955	716	8,671	
August	5,321	512	5,833	
September	11,869	841	12,710	
Totals	62,171	5,563	67,734	
Total Collections	\$165,963	\$253,243	\$90,820	\$510,026



**County of El Paso, Texas**  
**Probate Court**  
**Judge Max D. Higgs**  
October 1, 2005 through September 30, 2006

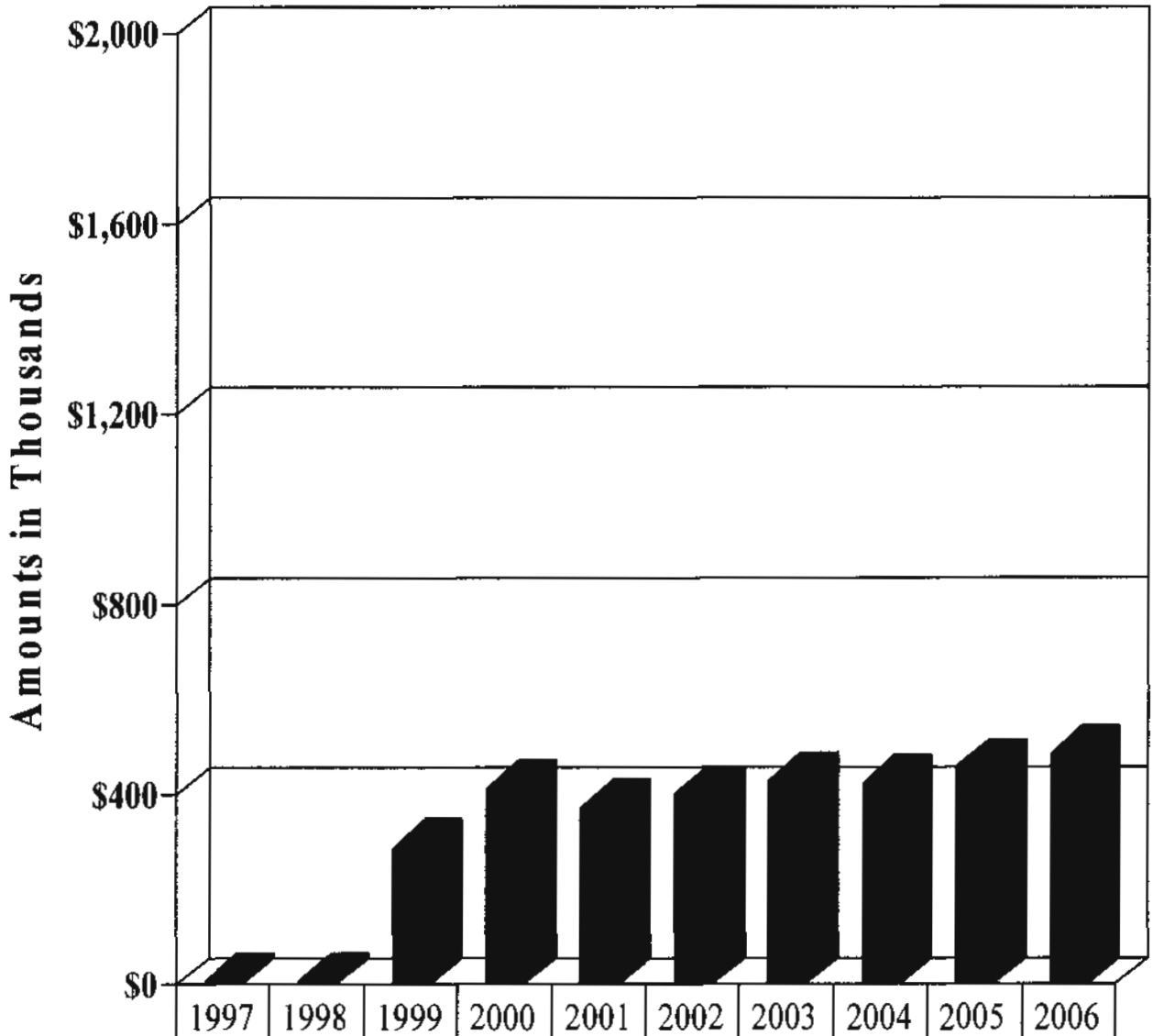
Fines and Costs

Civil Collections:

<u>By County Clerk:</u>	County Court Costs	State Court Costs	Totals
October	\$32,155	\$6,086	\$38,241
November	27,499	4,833	32,332
December	27,272	4,967	32,239
January	35,628	6,981	42,609
February	38,218	6,578	44,796
March	39,401	7,518	46,919
April	36,036	6,131	42,167
May	35,809	6,489	42,298
June	34,103	6,176	40,279
July	34,877	6,176	41,053
August	36,732	6,086	42,818
September	31,290	5,862	37,152
 Total Collections	 \$409,020	 \$73,883	 \$482,903



# Probate Court



■ Court Costs	\$8	\$8	\$291	\$413	\$374	\$400	\$429	\$422	\$456	\$483
□ Fines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Fiscal Years**

**County of El Paso, Texas**  
**County Attorney**  
**Jose Rodriguez**  
**October 1, 2005 through September 30, 2006**

Fees

Collections:

By County Attorney:

Miscellaneous Commissions	\$1,921	
Non-sufficient Funds Checks	1,886,607	
Protective Order Application Fees	<u>5,451</u>	\$1,893,979

By Other County Offices:

County Clerk - Bond Forfeiture Commissions	31,475	
District Clerk - Bond Forfeiture Commissions	<u>57,735</u>	<u>89,210</u>

Total Collections		<u><u>\$1,983,189</u></u>
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Disbursements:

To County Treasury:

County Attorney Commissions Fund	\$89,210
General Fund	7,372
Non-sufficient Funds Check Fund	1,628,542
Bad Check Operating Account	<u>258,065</u>

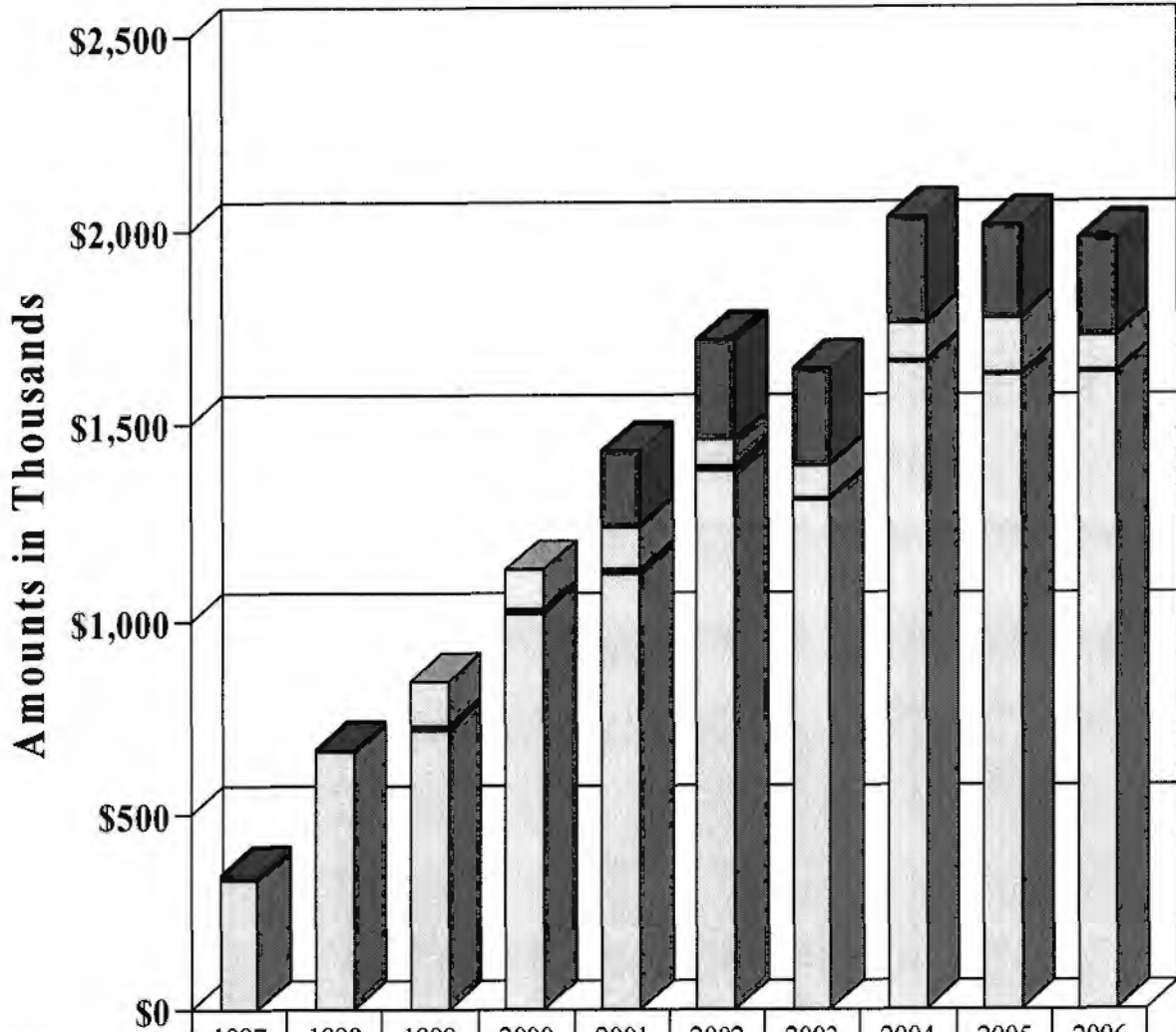
Total Disbursements	<u><u>\$1,983,189</u></u>
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**County of El Paso, Texas**  
**County Attorney**  
**Jose Rodriguez**  
**October 1, 2005 through September 30, 2006**

Collections

	NSF Checks	County Attorney Fees	Protective Order Application Fees	Other Commissions	Bond Forfeiture Commissions	Totals
October	\$91,902	\$15,424	\$100		\$3,418	\$110,844
November	97,057	17,743	250	\$228	12,652	127,930
December	132,180	17,441	300	847	3,053	153,821
January	131,675	18,684			3,425	153,784
February	155,610	16,988	496		4,300	177,394
March	284,661	54,665	350		20,816	360,492
April	113,147	18,754	1,200		4,426	137,527
May	124,896	23,728	605	526	10,383	160,138
June	88,055	10,605	300		7,385	106,345
July	119,111	17,223	450	287	7,215	144,286
August	195,802	32,723	600	33	5,190	234,348
September	94,447	14,086	800		6,947	116,280
<b>Totals</b>	<b>\$1,628,542</b>	<b>\$258,065</b>	<b>\$5,451</b>	<b>\$1,921</b>	<b>\$89,210</b>	<b>\$1,983,189</b>

# County Attorney



	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
■ Fees					\$199	\$259	\$245	\$279	\$242	\$258
□ Commissions			\$111	\$102	\$105	\$67	\$84	\$93	\$144	\$91
■ Protective Orders	\$15	\$11	\$14	\$14	\$16	\$9	\$7	\$7	\$7	\$5
□ NSF Checks	\$327	\$657	\$715	\$1,019	\$1,117	\$1,383	\$1,306	\$1,657	\$1,623	\$1,629

**Fiscal Years**

County of El Paso, Texas  
County Clerk  
Waldo Alarcon  
October 1, 2005 through September 30, 2006

Fees

Collections:

Interest Income:

Interest N. O. W. Account		\$5,221
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Filings and Recordings:

Certified Copies	\$144,822	
Courthouse Security	139,486	
Deeds	855,097	
Financial Statements and Assumed Names	25,310	
Records Management & Preservation	684,762	
		\$1,849,477

Vital Statistics:

Birth Certificates	1,018,610	
Certified Copies of Marriage Licenses	52,498	
Death Certificates	205,490	
Marriage Licenses	99,149	
Vital Statistics Telephone Line	418	
		1,376,165

Other Clerk's Fees:

Administrative Fees	28,431	
Archive Fees	367,046	
County Clerk's Fee	2,104,732	
Returned Checks Service Charge	1,495	
Vitals Preservation Fees	105,170	
Miscellaneous Fees	34,222	
Total County Clerk's Fees Collected		2,641,096
		5,866,738

Licenses and Permits:

Beer and Wine Licenses	865	
Sewage Inspection Permits	44,200	45,065

Court Costs:

Bond Forfeitures	359,747	
Civil	106,500	
County Sheriff	122,165	
Courthouse Security	13,958	
Alternative Dispute Resolution	34,525	
Court Reporter Fees	1,635	
Judges' Educational Fund	8,210	
Jury Fund	242	
Legal Service Fee	13,185	
Library Fund	92,850	
Probate	179,583	
Records Management & Preservation	14,675	
Texas Judicial Fund	66,040	
State Judicial Support Fee	10,989	
		1,024,304

Miscellaneous Fees:

Birth Certificate Comptroller Fees-State	105,389	
Birth Certificate Fees-State	2,082	
Marriage License Fees-State	105,877	
Sewage Inspection Fees-State	3,470	
		216,818

Total Collections

\$7,158,146

County of El Paso, Texas  
County Clerk  
Waldo Alarcon  
October 1, 2005 through September 30, 2006

Disbursements

Disbursements:

To County Treasury:

Archive Fees	\$367,046	
County Attorney Commissions	31,475	
County Clerk Records Management & Preservation Fund	684,762	
Courthouse Security	153,444	
General Fund	5,367,826	
Library Fund	92,850	
Records Management & Preservation Fund	14,675	
Vitals Preservation Fees	<u>105,170</u>	\$6,817,248

To Others:

Alternative Dispute Resolution	34,525	
State of Texas	<u>306,373</u>	<u>340,898</u>

Total Disbursements

\$7,158,146

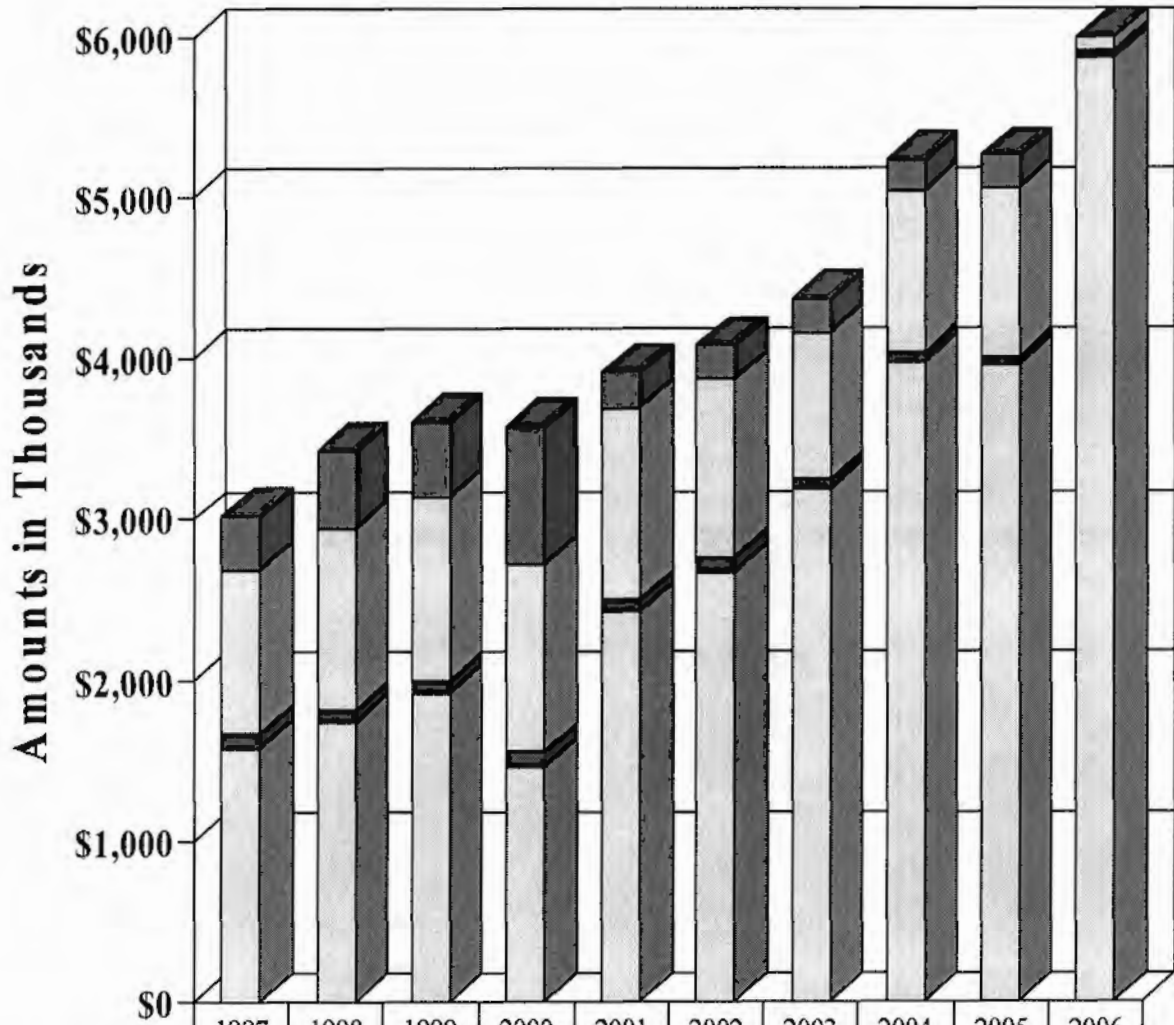
**County of El Paso, Texas**  
**County Clerk**  
**Waldo Alarcon**  
October 1, 2005 through September 30, 2006

Fees

	County Clerk's Fees	Court Costs	Beer and Wine Licenses	Sewage Inspection Permits	Miscellaneous Fees	Totals (1)
October	\$376,873	\$58,809	\$55	\$3,175	\$16,381	\$455,293
November	399,297	81,511	50	3,025	20,246	504,129
December	398,376	58,645	85	1,925	14,044	473,075
January	544,759	70,442	25	2,825	16,799	634,850
February	491,346	73,676	40	3,025	17,587	585,674
March	512,898	107,954	100	3,625	18,606	643,183
April	446,522	78,966	30	2,900	16,225	544,643
May	531,360	92,627	85	4,900	20,356	649,328
June	487,783	99,941	85	9,425	20,847	618,081
July	625,679	103,802	75	3,050	19,359	751,965
August	536,566	100,542	65	3,650	19,220	660,043
September	515,278	97,389	170	2,675	17,148	632,660
	<u>\$5,866,738</u>	<u>\$1,024,304</u>	<u>\$865</u>	<u>\$44,200</u>	<u>\$216,818</u>	<u>\$7,152,925</u>

(1) This table excludes the interest income.

# County Clerk



	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
■ Miscellaneous Fees	\$350	\$490	\$480	\$863	\$227	\$212	\$207	\$203	\$212	\$217
□ Court Costs	\$1,010	\$1,120	\$1,140	\$1,170	\$1,180	\$1,111	\$903	\$997	\$1,036	\$1,024
■ Licenses & Permits	\$100	\$80	\$80	\$86	\$88	\$98	\$71	\$68	\$49	\$45
□ Clerk's Fees	\$1,570	\$1,740	\$1,920	\$1,460	\$2,420	\$2,658	\$3,184	\$3,966	\$3,959	\$5,867

**Fiscal Years**



**County of El Paso, Texas**  
**County Clerk- Collections Department**  
**Waldo Alarcon**  
October 1, 2005 through September 30, 2006

Fees

Collections:

County Court Costs and Fees:

Constable Fees	\$70	
County Clerk CCC-DWI-PD	36,212	
County Clerk's Fees	241,627	
Court Appointed Attorney Fees	197,172	
Courthouse Security	17,071	
Judicial Support County (SJPC)	1,347	
Fines	1,851,738	
Graffiti Eradication Fees	43	
Jury Fees	13,074	
Local Crime Stoppers	12	
Other Fees	1,165	
Prosecuting Attorney Fees	86,517	
Records Management Fees	120,782	
Sheriff Fees	211,943	
Time Payment Fees	39,507	
Traffic Fees	178	
Trial Fees	10	
	10	\$2,818,468

State Court Costs:

Breath Alcohol Test Fees	90	
Compensation for Victims of Crime	29,638	
Comprehensive Rehabilitation Fees	50	
Consolidated Court Costs Fees	374,627	
Conviction Fees	10	
Correctional Management Institute Fee	394	
Crime Stoppers Assistance Fund	3,101	
Criminal Justice Planning	46	
Department of Public Safety	10,695	
DNA Testing Fee	7,140	
Emergency Medical System	146,458	
Fugitive Apprehension	4,185	
Judicial and Court Personnel Training	1,653	
Juvenile Crime and Delinquency Fees	436	
Law Enforcement Education	14	
State Traffic Fee	9,538	
Texas Alcohol Beverage Commission	342	
Texas Judicial Fund	48,372	
Time Payment Fees	39,507	
University of Texas-El Paso	210	
Judiciary Support State (SJFC)	7,626	
	7,626	684,132

Other Collections:

Restitution Fees	6,857	6,857
------------------	-------	-------

Total Collections \$3,509,457 (1)

(continued)

**County of El Paso, Texas**  
**County Clerk- Collections Department**  
**Waldo Alarcon**  
**October 1, 2005 through September 30, 2006**

Disbursements:

General Fund	\$2,680,614	
Courthouse Security	17,071	
Records Management and Preservation	120,782	
State of Texas	684,133	
Others	<u>6,857</u>	
 Total Disbursements		 <u><u>\$3,509,457</u></u>

(concluded)

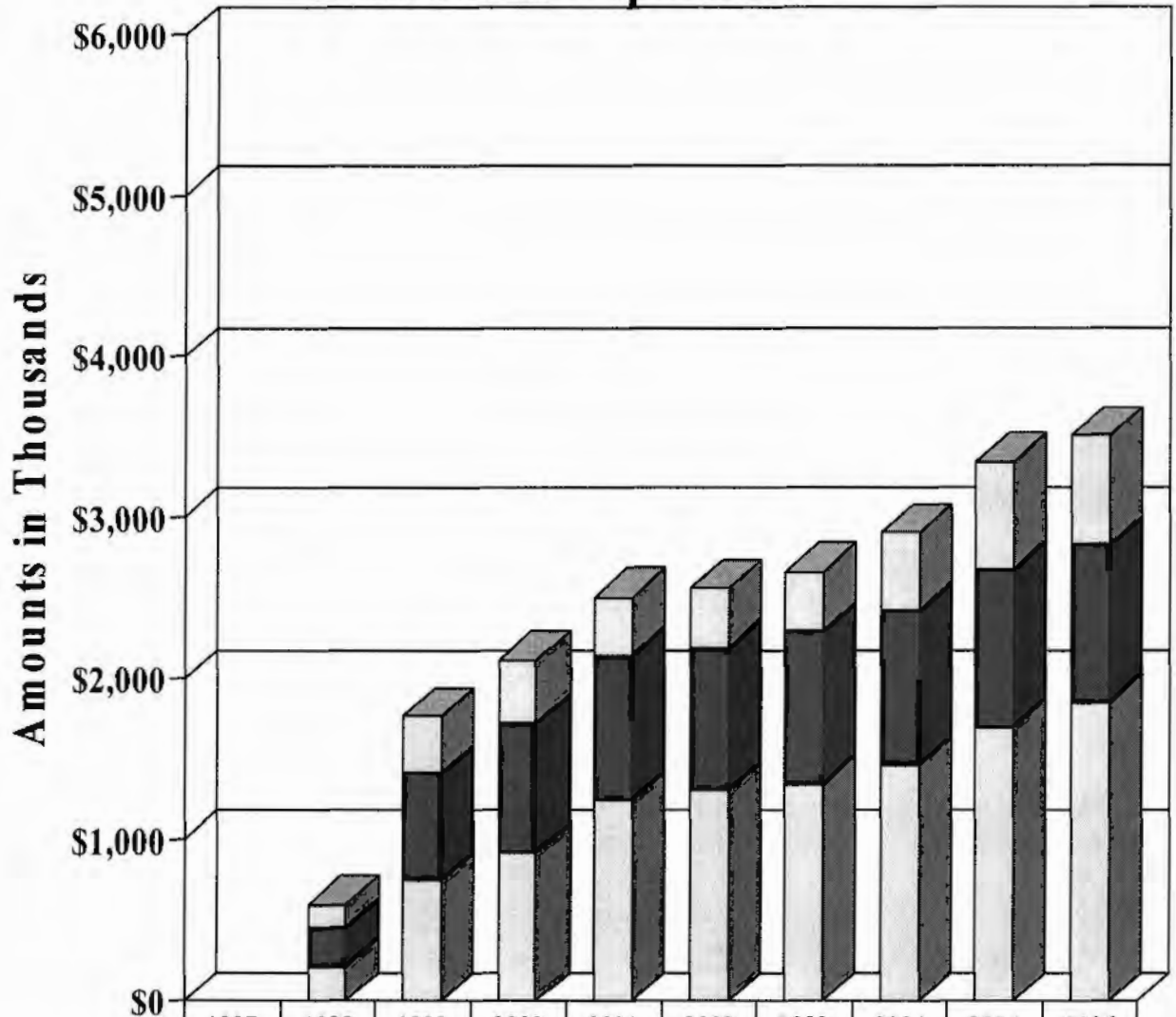
(1) In addition to total collections, an amount of \$976,115 was collected for the Justices of the Peace. Also, an amount of \$307,180 was collected for the Jury Court and is reflected in District Clerk collections.

**County of El Paso, Texas**  
**County Clerk-Collections Department**  
**Waldo Alarcon**  
**October 1, 2005 through September 30, 2006**

Fees

	County Clerk's Fees	Courthouse Security	Records Management Fees	Other County Court Costs and Fees	Fines	State Court Costs	Other Fees	Totals
October	\$19,371	\$1,363	\$9,249	\$46,183	\$134,820	\$55,045	\$742	\$266,772
November	18,751	1,311	9,158	47,901	134,399	53,285	1,405	266,210
December	17,177	1,225	8,589	42,202	119,935	49,631	68	238,826
January	20,109	1,410	9,960	50,607	163,758	56,939	48	302,831
February	22,108	1,514	10,752	58,431	196,483	61,400	3,056	353,744
March	24,797	1,772	12,638	62,117	178,115	69,681	173	349,293
April	20,726	1,497	10,573	47,816	152,620	58,086	52	291,371
May	20,213	1,410	10,088	49,039	157,092	55,205	41	293,091
June	20,360	1,465	10,500	50,220	160,267	58,396	150	301,359
July	17,336	1,205	8,612	40,646	149,166	48,267	1,125	266,357
August	20,080	1,444	10,301	46,113	153,293	58,532		289,761
September	20,598	1,454	10,361	45,975	151,789	59,664		289,844
<b>Totals</b>	<b>\$241,627</b>	<b>\$17,071</b>	<b>\$120,782</b>	<b>\$587,250</b>	<b>\$1,851,738</b>	<b>\$684,132</b>	<b>\$6,857</b>	<b>\$3,509,457</b>

# County Clerk Collections Department



	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
State Court Costs		\$139	\$354	\$389	\$356	\$370	\$362	\$475	\$666	\$684
County Court Costs		\$250	\$669	\$811	\$904	\$884	\$950	\$963	\$971	\$967
Fines		\$209	\$746	\$917	\$1,241	\$1,307	\$1,345	\$1,460	\$1,702	\$1,852

**Fiscal Years**

County of El Paso, Texas  
County Sheriff  
Leo Samaniego  
October 1, 2005 through September 30, 2006

Funds and Fees

Collections:

Interest Income:

N.O.W. Account		\$61,421
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By Sheriff:

Prisoner Maintenance:

Federal Prisoners	\$14,631,540	
City of El Paso Prisoners	1,916,016	
Transcor America, Inc. Prisoners	2,171	16,549,727

Miscellaneous:

Bail Bond Fee	200,295	
Executions and Orders of Sale	148,407	
Foreign Civil Costs	80,740	
Identification Records	32,155	
Other	111	461,708

Misdemeanors:

Breath Alcohol Testing	\$3	
Consolidated Court Costs	18	
County Clerk Fees	144	
Courthouse Security Fund	12	
Crime Stoppers	8	
Criminal Justice Planning Fund	35	
Criminal Prosecution Fee	91	
DWI Video Fee	3	
Fugitive Apprehension Fund	2	
General Revenue Fund	10	
Justice and Court Personnel Training Fund	4	
Law Enforcement Education Fund	8	
Operators and Chauffeurs License Fund	1	
Records Management & Preservation	39	
Sheriff Fees	199	
Texas Judicial Fund	49	
Trial	20	2,478 (1)

Total Collections by Sheriff		17,075,334
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By Other County Offices:

County Clerk	122,165	
County Clerk--Collections	211,943	
District Clerk	1,057,860	
Justices of the Peace	229,523	1,621,491
Total Collections by Other County Offices		

Total Funds and Fees Collected		\$18,696,825
--------------------------------	--	--------------

(continued)

**County of El Paso, Texas**  
**County Sheriff**  
**Leo Samaniego**  
**October 1, 2005 through September 30, 2006**

Funds and Fees

Disbursements:

To County Treasury:

Prisoner Maintenance:

U. S. Marshall	\$14,077,541
City of El Paso	1,916,016
U. S. Border Patrol	553,535
Transcor America, Inc	2,171
Navy Absentee Collection Unit	<u>464</u>

Total Prisoner Maintenance \$16,549,727

N. O. W. Account Interest Earned 61,421

Miscellaneous Fees 461,708

Misdemeanor Fees 2,478 (1)

Total Direct Disbursements to County Treasury 17,075,334

Disbursements to County by Other Offices:

County Clerk	122,165
County Clerk-Collections	211,943
District Clerk	1,057,860
Justices of the Peace	<u>229,523</u>
Total Disbursements to County by Other Offices	<u>1,621,491</u>

Total Disbursements \$18,696,825

(concluded)

(1): The \$2,478 in misdemeanor fees was collected by the West Texas Community Supervision and Corrections Department.

County of El Paso, Texas  
County Sheriff  
Leo Samaniego  
October 1, 2005 through September 30, 2006

Funds and Fees

Collections:

	Prisoner Maintenance	Miscellaneous	By Other County Officers	Misdemeanors	Totals (1)
October	\$1,392,794	\$35,896	\$262,455	\$412	\$1,691,556
November	1,315,011	33,124	124,268		1,472,404
December	1,368,655	36,719	51,899		1,457,272
January	1,497,566	36,134	184,981	315	1,718,996
February	1,257,124	32,191	75,569	1,102	1,365,986
March	1,456,611	46,561	140,396		1,643,568
April	1,303,329	37,488	63,711	389	1,404,917
May	1,391,784	45,492	257,887	225	1,695,388
June	1,333,383	39,322	175,944	11	1,548,660
July	1,413,605	50,917	121,874		1,586,396
August	1,419,550	38,503	109,716	25	1,567,795
September	1,400,314	29,363	52,791		1,482,468
<b>Totals</b>	<b>\$16,549,727</b>	<b>\$461,708</b>	<b>\$1,621,491</b>	<b>\$2,478</b>	<b>\$18,635,404</b>

Collections By Justices of the Peace:

	Misdemeanor Totals
Steven Anderson, Precinct No. 1 (Northwest)	\$1,910
Joseph Lucas, Precinct No. 2 (Northeast)	11,298
Guadalupe Aponte, Precinct No. 3 (Central)	32,476
Rosalio Munoz, Precinct No. 4 (East)	6,731
Fred Chavez, Precinct No. 5 (Lower Valley)	260
Ruben Lujan, Precinct No. 6 (Clint)	144,755
Bruce King, Precinct No. 7 (Vinton)	32,094
<b>Totals</b>	<b>\$229,523</b>

(1) This table excludes the interest income.

**County of El Paso, Texas**  
**County Sheriff**  
**Leo Samaniego**  
October 1, 2005 through September 30, 2006

Cost of Feeding Prisoners

	Prisoner Days	Cost of Feeding Prisoners
October	75,157	\$54,588
November	70,064	144,112
December	68,291	113,742
January	70,211	189,138
February	61,723	108,950
March	69,409	159,085
April	65,736	126,884
May	71,164	126,888
June	70,004	156,870
July	73,789	134,519
August	74,505	136,143
September	71,213	159,140
Totals	841,266	\$1,610,060

Cost of Food

October 1, 2005 through September 30, 2006

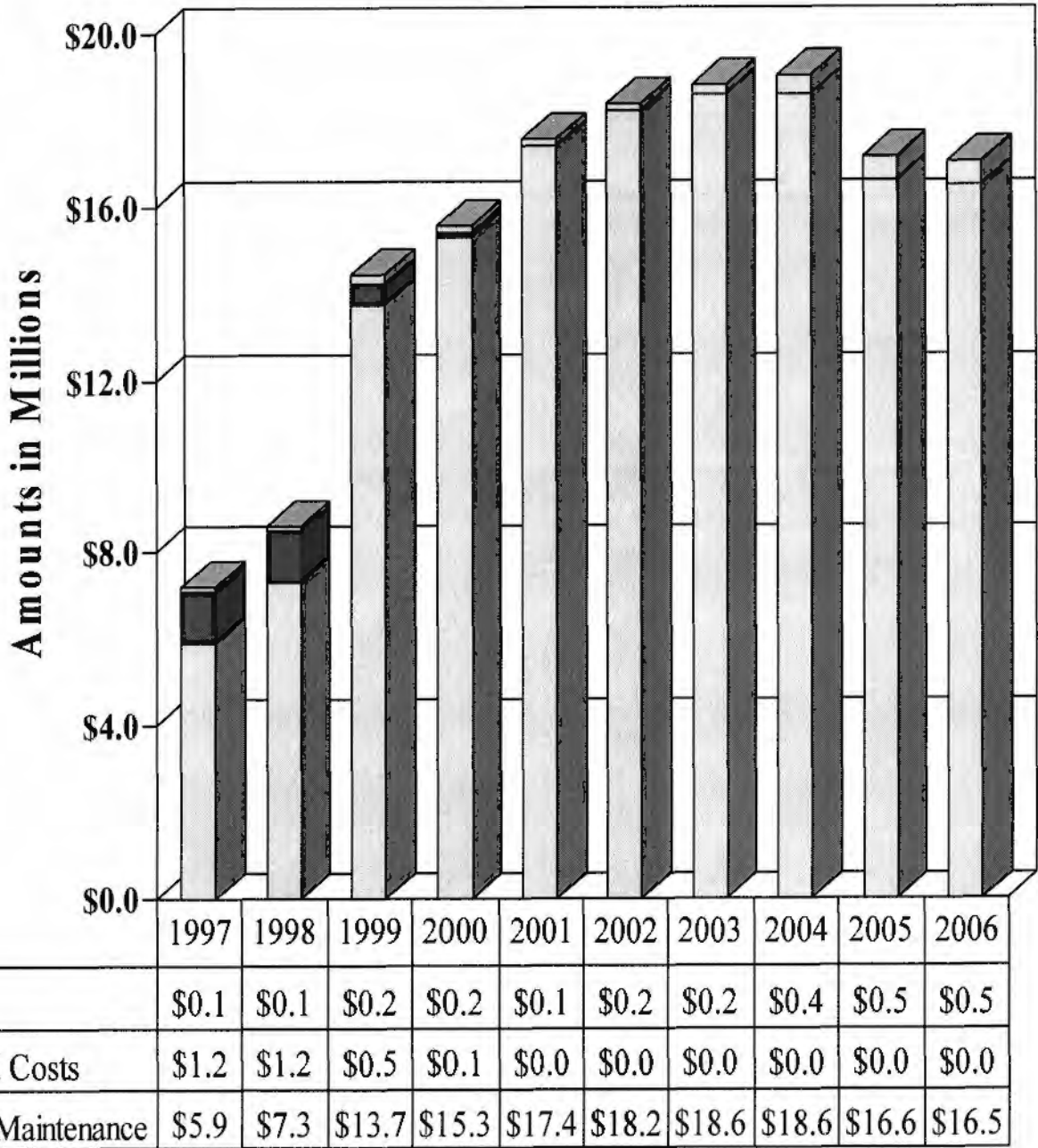
Inventory - October 1, 2004	\$25,533
Purchases	1,617,424
Goods Available for Use	1,642,956
Inventory - September 30, 2005	(32,897)
Cost of Food	\$1,610,060

Computation of Food Cost Per Prisoner Day

The cost of food was \$1,610,060 and the total prisoner days were 841,266. The average cost per prisoner day was \$1.91.



# County Sheriff



**Fiscal Years**

**County of El Paso, Texas**  
**County Tax Assessor-Collector**  
**Victor A. Flores**  
**October 1, 2005 through September 30, 2006**

Funds and Fees

Collections:

Interest Income:

N. O. W. Account	\$151,548
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Fees:

County	10,192,709
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Funds:

County		\$101,253,522	
State		97,997,434	
Total Funds		199,250,956	
Total Collections		\$209,595,213	

Disbursements:

Remitted to County Treasury:

N. O. W. Account Interest	\$151,548
Fees of Office	10,192,709
Funds of Office	101,253,522

Other Remittances:

State	97,997,434
Total Disbursements	\$209,595,213

**County of El Paso, Texas**  
**County Tax Assessor-Collector**  
**Victor A. Flores**  
**October 1, 2005 through September 30, 2006**

Fees

Highway Licenses and Titles:

Commissions	\$90,959	
Duplicate Fees	19,052	
Transfer Fees	34,554	
Delinquent Transfers	35,126	
Registration Fees	1,028,415	
Title Fees	760,990	
Extra Auto License Fees	5,116,731	
Total Highway Licenses and Titles		\$7,085,827

Beer and Wine Licenses:

County - New	3,461	
County - Renewal	2,092	
State Commission	6,922	
Total Beer and Wine Licenses		12,475

Other Fees:

County Liquor Permit	4,227	
County Occupation License	1,996	
Auto Sales Taxes	2,957,356	
Inquire	5,198	
Postage	94,014	
Non-sufficient Funds Checks	14,058	
Credit Card Processing	780	
Title Runner License	6,810	
Scofflaw fee	6,674	
Miscellaneous	3,294	
Total Other Fees		3,094,407

Total Fees of Office		<u>\$10,192,709</u>
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**County of El Paso, Texas**  
**County Tax Assessor-Collector**  
**Victor A. Flores**  
October 1, 2005 through September 30, 2006

	<u>Funds</u>	
	<u>County</u>	<u>State</u>
<u>Ad Valorem Taxes:</u>		
Current Taxes	\$93,985,202	
Delinquent Taxes	2,886,799	
Penalty and Interest	<u>1,235,920</u>	
 Total Ad Valorem Taxes	 <u>98,107,921</u>	
<u>Other Funds:</u>		
Highway Licenses	360,000	\$24,858,512
Beer and Wine Licenses	65,359	138,440
Liquor Licenses	80,308	
Occupation Licenses	37,919	
State Titles		1,217,584
Auto Sales Tax		67,713,861
Hotel Occupancy Tax	2,602,015	
Extra Auto License Fees		159,139
Emission Surcharge 1 %		72,897
Emission Surcharge 2.5%		46,362
Registration Surcharge 10%		251,439
TERP Title Application		3,043,720
Farm Fees		3,235
Rebuilt Fees		<u>492,245</u>
 Total Other Funds	 <u>3,145,601</u>	 <u>97,997,434</u>
 Total Funds	 <u>\$101,253,522</u>	 <u>\$97,997,434</u>

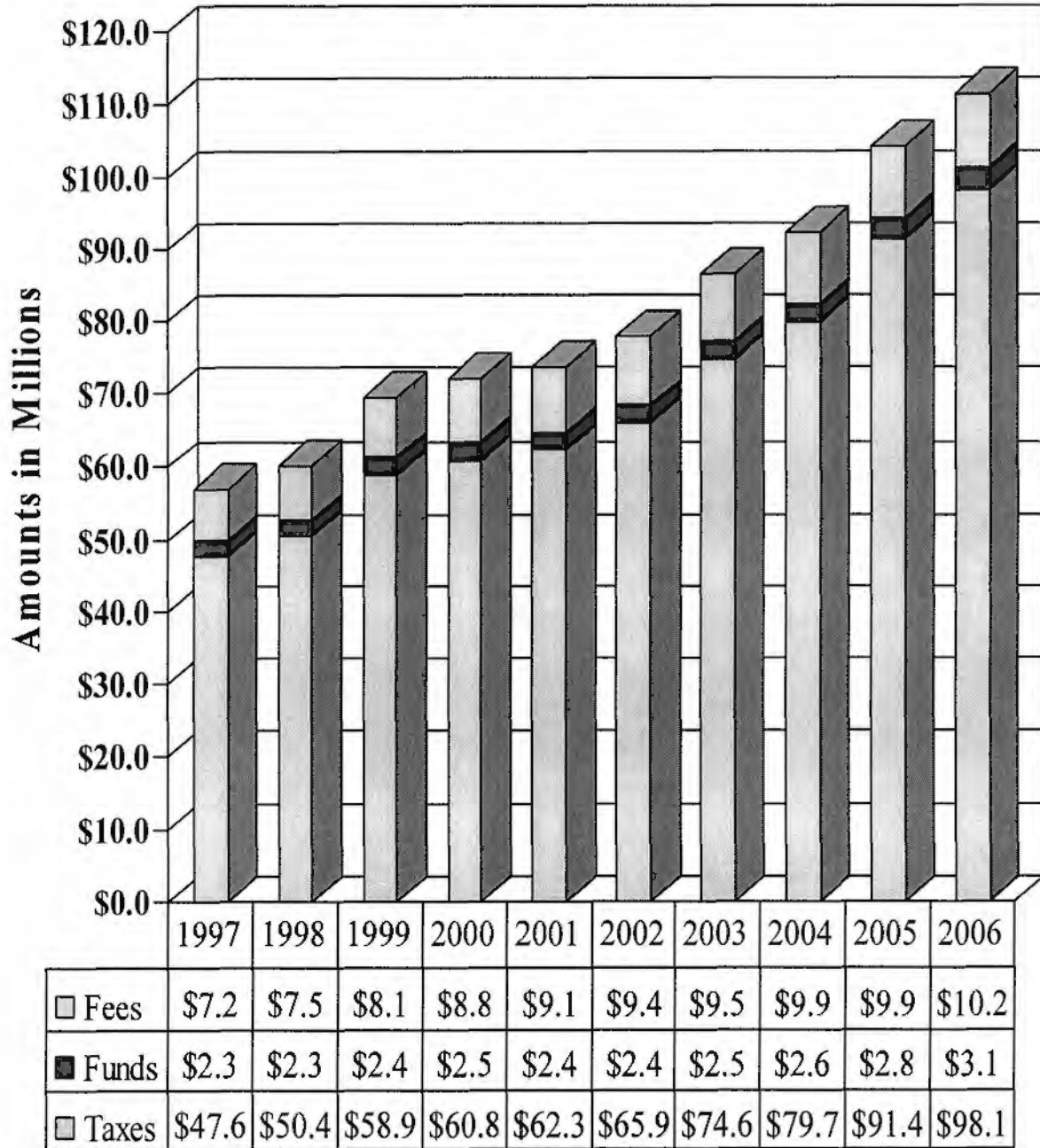
**County of El Paso, Texas**  
**County Tax Assessor-Collector**  
**Victor A. Flores**  
October 1, 2005 through September 30, 2006

Disbursements

	N. O. W. Account Interest	Fees	Funds	County Totals	State Totals
October	\$12,784	\$476,436	\$2,152,269	\$2,641,489	\$6,843,695
November	10,908	566,316	3,688,309	4,265,533	6,981,894
December	15,753	454,667	37,765,621	38,236,041	6,696,508
January	11,085	2,200,541	28,293,462	30,505,088	6,217,661
February	6,294	1,707,706	21,984,972	23,698,972	6,604,231
March	14,434	835,059	1,864,582	2,714,075	10,931,340
April	17,763	855,913	1,284,630	2,158,306	8,460,707
May	16,580	715,346	1,079,339	1,811,265	9,329,123
June	11,115	603,702	931,541	1,546,358	9,038,409
July	11,531	534,148	1,000,599	1,546,278	8,417,414
August	12,133	703,172	865,517	1,580,822	9,507,306
September	11,168	539,703	342,681	893,552	8,969,146
Totals	<u>\$151,548</u>	<u>\$10,192,709</u>	<u>\$101,253,522</u>	<u>\$111,597,779</u>	<u>\$97,997,434</u>

# County Tax Assessor-Collector

## County Funds



**Fiscal Years**

County of El Paso, Texas  
District Clerk  
Gilbert Sanchez  
October 1, 2005 through September 30, 2006

Fees

Collections:

Interest Income:

N.O.W. Account	\$6,754
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Fines and Court Costs:

Alternative Dispute Resolution Fund	\$151,510	
Bond Forfeitures	765,259	
Constable Fees	6,295	
Court Reporter Fees	170,814	
Courthouse Security	59,345	
District Clerk Fees	1,462,469	
District Clerk Fees Record Management	71,994	
Domestic Relations	65,038	
Family Protection Fee	50,286	
Interpreter Fees	3	
Jury Fees	23,440	
Jury Fines	69,760	
Legal Service Fees	110,634	
Library Fees	399,282	
Non-Disclosure Fee	623	
Records Management and Preservation Fund	72,709	
Sheriff Fees	1,057,860	
Support of the State Judiciary Fund	350,318	
Texas Judicial Fund	476,642	
		5,364,281

Miscellaneous:

Fees collected for other Counties	37,886	
Refundable Fees	30,296	
Juror Donations	6,302	
Returned Check Fees	421	
Miscellaneous Fees	158,550	
		233,455
Total Collections		\$5,604,490

Disbursements:

General Fund		\$2,676,602
State		932,685
Law Library Fund		399,282
Records Management and Preservation Fund		72,709
District Clerk Fees Record Management Fund		71,994
Family Protection Fee Fund		50,286
Courthouse Security Fund		59,345
Sheriff		1,057,860
County Attorney Commissions		57,733
Juror Donations		6,302
Others		68,182
Alternative Dispute Resolution Fund		151,510
Total Disbursements		\$5,604,490

**County of El Paso, Texas**  
**District Clerk**  
**Gilbert Sanchez**  
**October 1, 2005 through September 30, 2006**

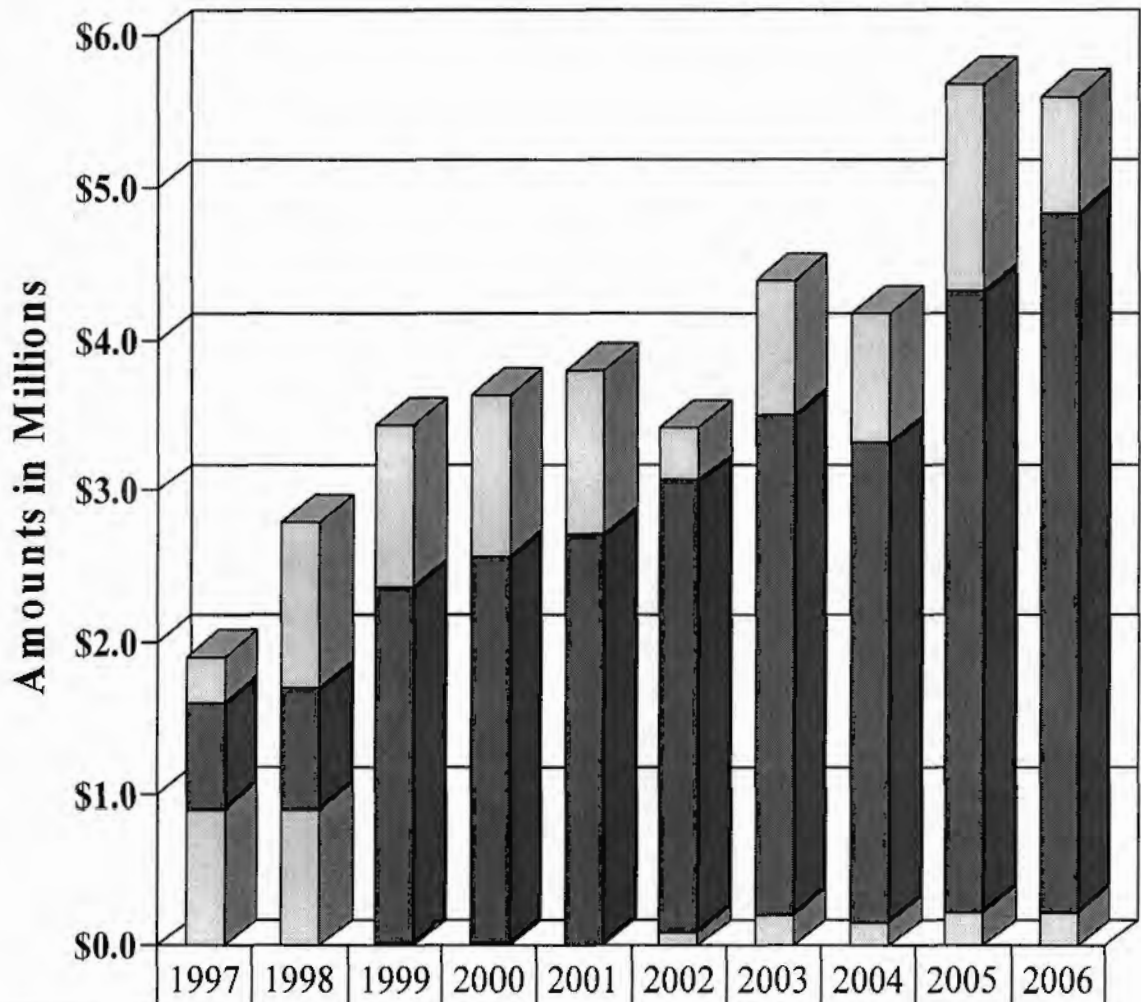
Fees

Month	Fines and Court Costs	Bond Forfeitures and Commissions	Miscellaneous Fees	Other Fees	Total (1)
October	\$551,779	\$34,455	\$11,787	\$5,106	\$603,127
November	320,985	173,771	13,138	3,656	511,550
December	222,519	19,892	9,235	4,462	256,108
January	489,619	25,879	12,181	2,134	529,812
February	279,679	37,100	12,547	5,731	335,057
March	404,535	93,901	21,172	4,458	524,065
April	295,854	36,836	12,199	4,972	349,862
May	606,771	118,841	15,660	9,423	750,695
June	429,867	66,715	14,835	9,491	520,908
July	373,852	64,010	15,193	6,906	459,961
August	366,529	33,700	13,840	6,395	420,464
September	257,032	60,159	13,486	5,449	336,126
<b>Total</b>	<b>\$4,599,022</b>	<b>\$765,259</b>	<b>\$165,273</b>	<b>\$68,182</b>	<b>\$5,597,736</b>

(1) This table excludes the interest income.



# District Clerk



	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
■ Bond Forfeitures	\$0.3	\$1.1	\$1.1	\$1.1	\$1.1	\$0.4	\$0.9	\$0.86	\$1.36	\$0.77
■ Fines and Costs	\$0.7	\$0.8	\$2.4	\$2.5	\$2.7	\$3.0	\$3.3	\$3.17	\$4.1	\$4.60
■ Miscellaneous Fees	\$0.9	\$0.9	\$0.0	\$0.0	\$0.0	\$0.1	\$0.2	\$0.15	\$0.22	\$0.23

**Fiscal Years**

**County of El Paso, Texas**  
**Domestic Relations Office**  
**Terry G. Pasqualone, Director**  
**October 1, 2005 through September 30, 2006**

Child Support Division

Account Balance - October 1, 2005	\$12,125
Collections	343,015
Disbursements	(349,263)
Account Balance - September 30, 2006	\$5,877

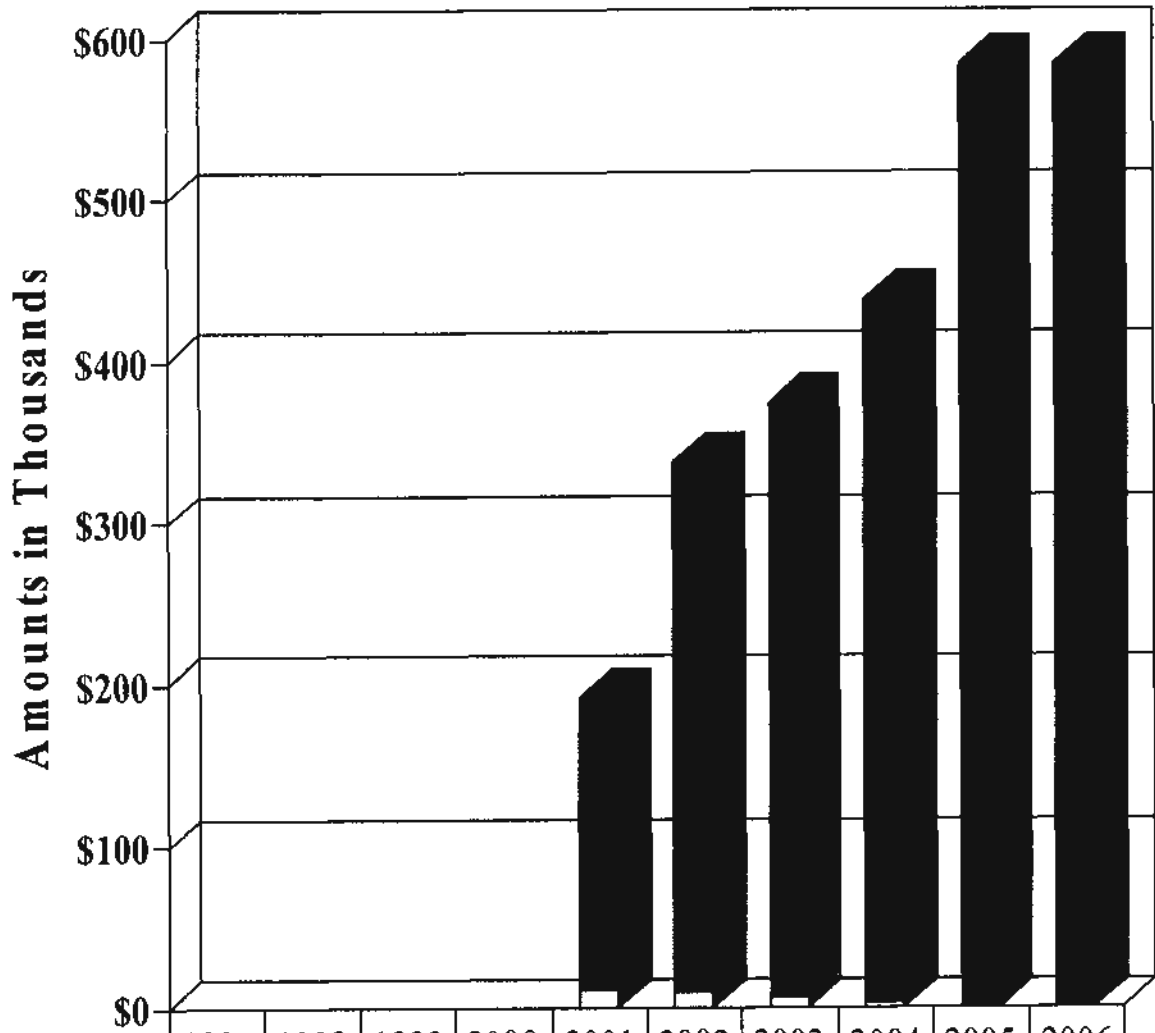
Account Balance

Unclaimed Checks		\$5,785
Due to the County		92
Account Balance - September 30, 2006		\$5,877

Collections:

	DRO Fees	DRO Fees Collected by District Clerk	Processing Fees	State Disbursements	Totals
October	\$36,044	\$5,185	\$183	\$13,761	\$55,173
November	40,114	4,740	150	14,218	59,222
December	29,823	4,290	154	14,729	48,996
January	39,380	5,490	125	15,891	60,886
February	45,048	5,631	99	15,707	66,485
March	48,046	6,314	110	16,661	71,131
April	47,191	5,850	90	18,501	71,632
May	45,473	5,949	109	18,923	70,454
June	45,727	5,926	85	20,089	71,827
July	45,839	5,138	12	20,876	71,865
August	50,132	5,243	3	23,621	78,999
September	44,655	5,281	3	20,479	70,418
<b>Totals</b>	<b>\$517,472</b>	<b>\$65,037</b>	<b>\$1,123</b>	<b>\$213,456</b>	<b>\$797,088</b>

# Domestic Relations Office



■ DRO Fees					\$123	\$269	\$302	\$367	\$517	\$517
■ DRO Filing Fees					\$57	\$59	\$65	\$67	\$65	\$65
□ Processing Fees					\$12	\$10	\$7	\$4	\$2	\$1

**Fiscal Years**

County of El Paso, Texas  
 West Texas Community Supervision and Corrections Department  
 Stephen Enders, Director  
October 1, 2005 through September 30, 2006

Funds and Fees

Collections:

County Court Costs:

Attorney Fees	\$56,290	
County Service Evaluation Fees	330,552	
Courthouse Security	1,368	
Criminal Prosecution Fees	466	
District Clerk Fees	14,403	
El Paso Crime Stoppers	56	
Fines	383,754	
Graffiti Education	5	
Jury Fees	45	
Records Management and Preservation	5,691	
Sheriff's Misdemeanors	2,478	
Time Payment Fees	<u>3,323</u>	
Total County Court Costs		\$798,431

State Court Costs:

Compensation to Victims of Crime Fund	15,405	
Consolidated Court Costs	26,096	
Correctional Management Institute of Texas	93	
Crime Stoppers Account Fund	312	
Criminal Justice Planning Fund	264	
Department of Public Safety	23	
DNA Testing Fee	939	
EMS/Tauma Fund	500	
Fugitive Apprehension Fund	1,051	
Judicial and Court Personnel Training Fund	454	
Juvenile Crime and Delinquency Fund	112	
Law Enforcement Education Fund	73	
Sex Offender Fees	11,336	
State Jury Fee	4	
Time Payment Fees	<u>3,323</u>	
Total State Court Costs		59,985

Adult Probation Funds:

Administrative Fees	94,864	
Drug Court PGM 243RD Drug Cases	12,138	
SAFPF Reentry Program Fee	9,603	
Pre-trial Intervention Program Fees	421,796	
Probation Fees	<u>3,148,216</u>	
Total Adult Probation Funds		3,686,617

Restitution Funds:

Restitution	<u>1,642,150</u>	<u>1,642,150</u>
Total Collections		<u>\$6,187,183</u>

Disbursements:

Adult Probation Funds	\$3,686,617	
County	798,431	
Restitution Recipients	1,642,150	
State	<u>59,985</u>	
Total Disbursements		<u>\$6,187,183</u>

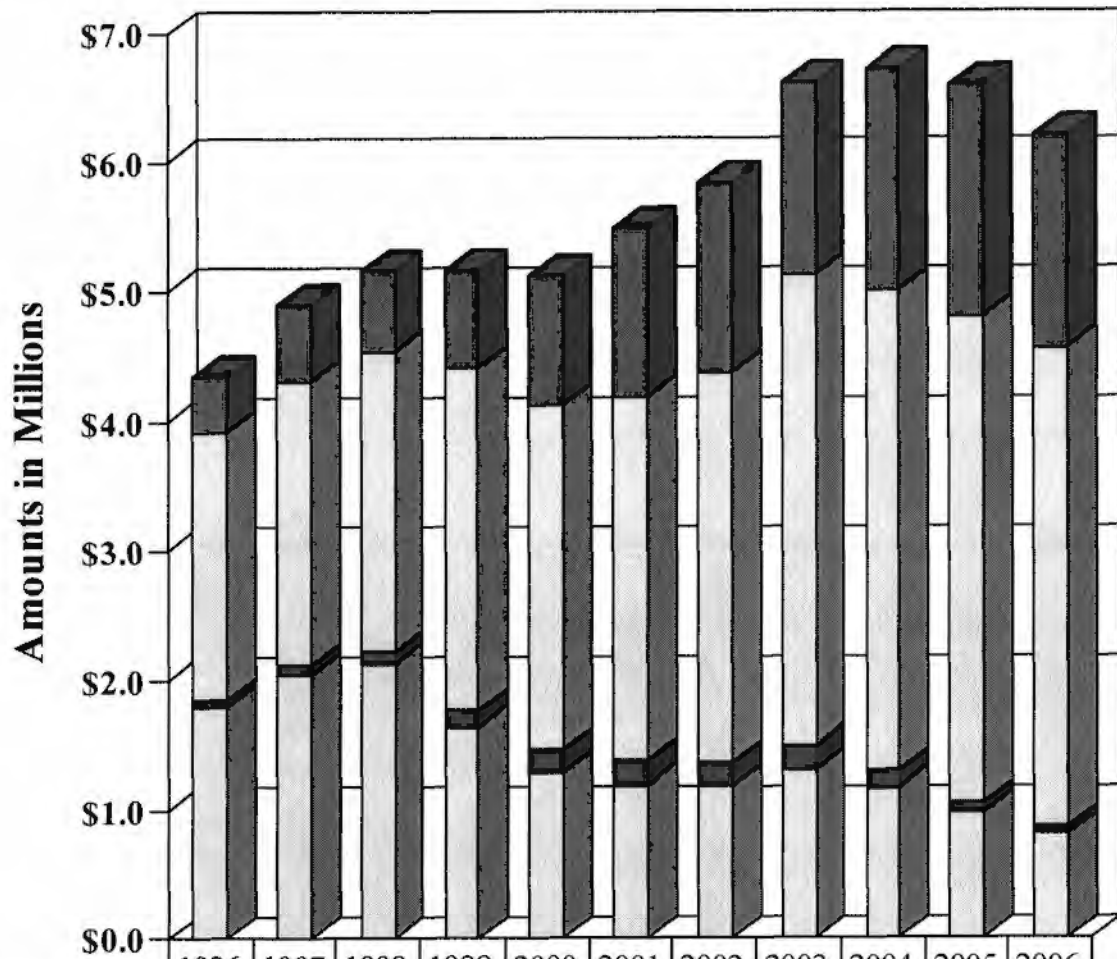
(1) \$2,478 in misdemeanor fees was collected for the Sheriff's Office.

**County of El Paso, Texas**  
**West Texas Community Supervision and Corrections Department**  
**Stephen Enders, Director**  
**October 1, 2005 through September 30, 2006**

Funds and Fees

	County Court Costs	State Court Costs	Adult Probation Funds	Restitution	Totals
October	\$64,084	\$5,191	\$288,216	\$117,366	\$474,857
November	69,301	4,659	278,694	105,748	458,402
December	67,354	5,254	267,745	100,952	441,305
January	65,869	4,856	313,339	118,031	502,095
February	91,472	7,100	405,060	209,905	713,537
March	85,137	6,992	368,040	195,215	655,384
April	60,635	5,536	308,651	142,100	516,922
May	69,274	4,720	300,224	126,814	501,032
June	55,911	4,218	269,773	126,543	456,445
July	55,468	4,051	281,761	107,700	448,980
August	59,782	3,967	308,372	131,877	503,998
September	54,144	3,441	296,742	159,899	514,226
<b>TOTALS</b>	<b>\$798,431</b>	<b>\$59,985</b>	<b>\$3,686,617</b>	<b>\$1,642,150</b>	<b>\$6,187,183</b>

# Adult Probation



	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
■ Restitution Funds	\$0.43	\$0.59	\$0.62	\$0.75	\$1.01	\$1.31	\$1.47	\$1.49	\$1.71	\$1.81	\$1.64
□ Probation Funds	\$2.06	\$2.19	\$2.32	\$2.64	\$2.66	\$2.80	\$3.00	\$3.63	\$3.69	\$3.73	\$3.69
■ State Court Costs	\$0.06	\$0.08	\$0.09	\$0.13	\$0.18	\$0.19	\$0.18	\$0.19	\$0.14	\$0.09	\$0.06
□ County Court Costs	\$1.78	\$2.04	\$2.12	\$1.63	\$1.27	\$1.18	\$1.18	\$1.30	\$1.16	\$0.96	\$0.80

**Fiscal Years**

County of El Paso, Texas  
Constables - All Precincts  
October 1, 2005 through September 30, 2006

Fines and Fees

Collections:

By Justice of the Peace

Criminal Fines and Fees (1)

	JP1	JP2	JP3	JP4	JP5	JP6	JP7	Total
Robert P. White, Precinct No. 1	\$81,681	\$525	\$2,763			\$3,839	\$19,821	\$108,629
A. Sissy Hernandez, Precinct No. 2		157,905						157,905
Hector Bernal, Precinct No. 3	382	312	110,784			229		111,707
Peter Melendez, Precinct No. 4		969	1,557	\$336,240		7,037	377	346,180
Manny Lopez, Precinct No. 5								
Alejandro Gamboa, Precinct No. 6	231	2,773	1,211			51,013	999	56,227
William Burkert, Precinct No. 7			959	164		956	164,359	166,438
<b>Total Misdemeanors</b>	<b>82,294</b>	<b>162,484</b>	<b>117,274</b>	<b>336,404</b>		<b>63,074</b>	<b>185,556</b>	<b>947,087</b>

By Justice of the Peace for Constables

Constable Fees

Criminal

Robert P. White, Precinct No. 1	28,893	250	850			1,159	3,644	34,796
A. Sissy Hernandez, Precinct No. 2		29,375						29,375
Hector Bernal, Precinct No. 3	200	100	17,976			50		18,326
Peter Melendez, Precinct No. 4		250	400	39,925		2,050	100	42,725
Manny Lopez, Precinct No. 5								
Alejandro Gamboa, Precinct No. 6	100	525	300			9,191	200	10,316
William Burkert, Precinct No. 7			240	50		205	23,842	24,337
<b>Total Misdemeanors</b>	<b>29,193</b>	<b>30,500</b>	<b>19,766</b>	<b>39,975</b>		<b>12,655</b>	<b>27,786</b>	<b>159,875</b>

Civil and Small Claims

	76,900	59,900	57,455	80,961	\$66,835	25,830	21,805	389,686
<b>Total</b>	<b>\$188,387</b>	<b>\$252,884</b>	<b>\$194,495</b>	<b>\$457,340</b>	<b>\$66,835</b>	<b>\$101,559</b>	<b>\$235,147</b>	<b>\$549,561</b>

Foreign Civil

Robert P. White, Precinct No. 1								6,045
A. Sissy Hernandez, Precinct No. 2								55
Hector Bernal, Precinct No. 3								350
Peter Melendez, Precinct No. 4								1,587
Manny Lopez, Precinct No. 5								510
Alejandro Gamboa, Precinct No. 6								75
William Burkert, Precinct No. 7								625
<b>Total By Constables</b>								<b>9,247</b>

**Total Collections**

**\$1,505,895**

Disbursements:

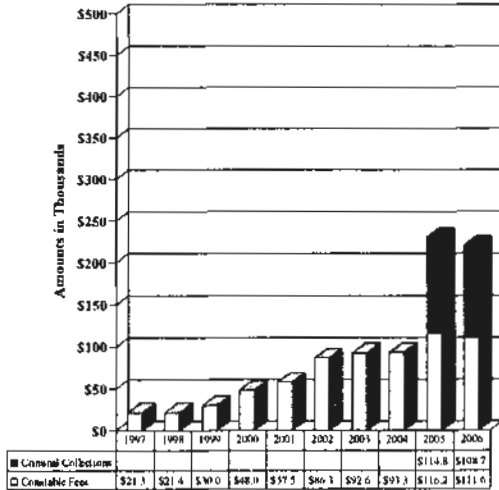
To County Treasury

Total Disbursements

**\$1,505,895**

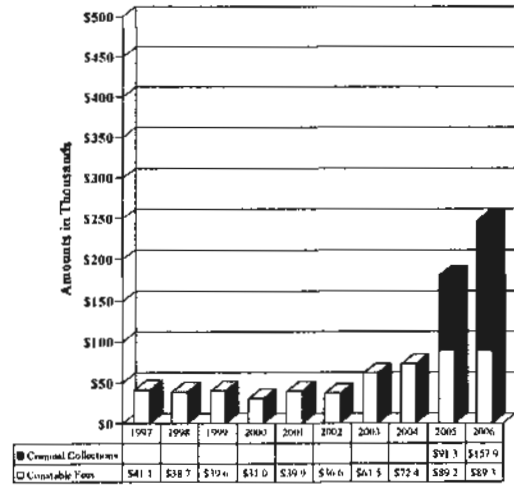
(1) Criminal fines and fees exclude warrant fees, which are reflected separately in this table and in the graphs that follow.

**Constable Precinct No. 1**  
Fines and Fees



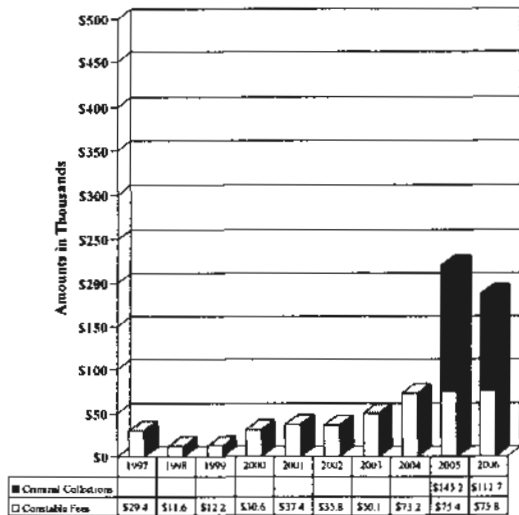
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected for prior years.

**Constable Precinct No. 2**  
Fines and Fees



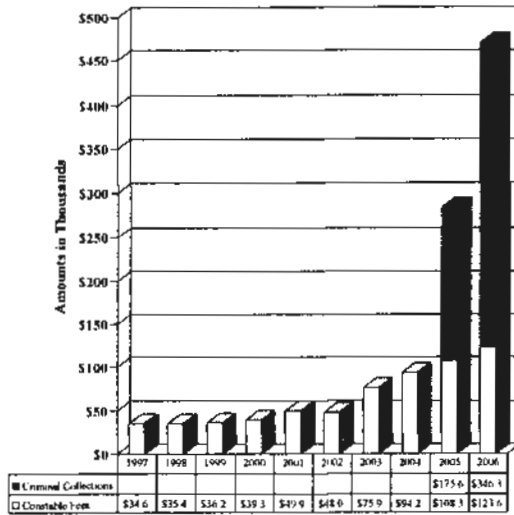
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected for prior years.

**Constable Precinct No. 3**  
Fines and Fees



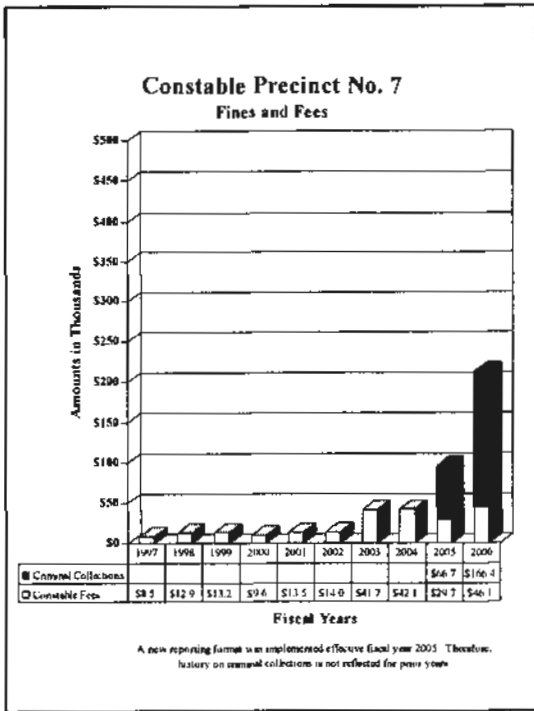
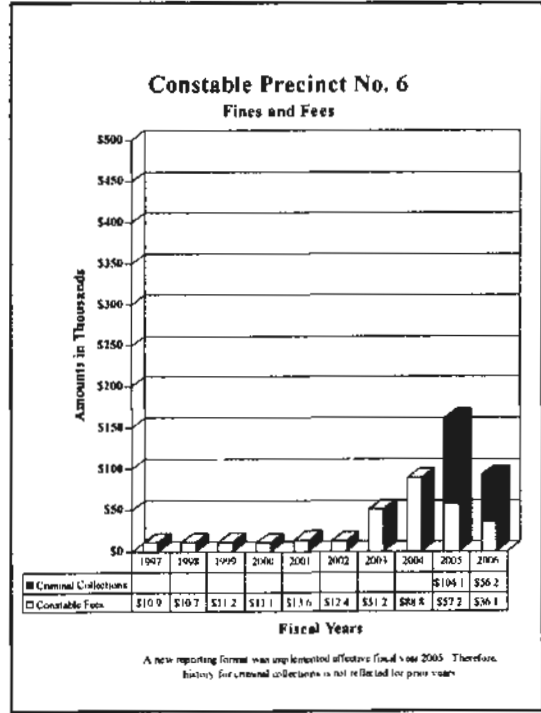
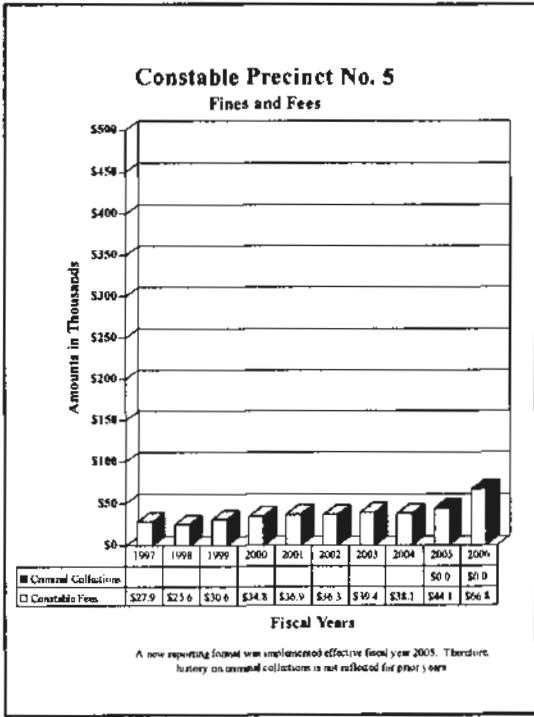
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected for prior years.

**Constable Precinct No. 4**  
Fines and Fees



A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected for prior years.





**County of El Paso, Texas**  
**Justice of the Peace - All Precincts**  
**October 1, 2005 through September 30, 2006**

Fines and Fees

Collections:

Misdemeanor Fees:

Breath Alcohol Testing	\$31	
Child Restraint Fee	13,988	
Child Safety Fund	29,537	
Collection Agency Fee	261,467	
Compensation to Victims of Crime Fund	48,434	
Comprehensive Rehabilitation Fund	1,769	
Consolidated Court Costs	1,203,237	
Constable Fees	159,875	
Correctional Management Institute of Texas	1,042	
County Traffic Fees	77,928	
Courthouse Security	94,687	
Criminal Justice Planning Fund	526	
Credit Card Usage Fee	525	
Failure to Appear-County	3,662	
Failure to Appear-Omni	5,463	
Failure to Appear-State	18,183	
Fines	2,566,990	
Fugitive Apprehension Fund	13,069	
General Revenue Fund	182	
Jury Service Fees	83,238	
Justice and Court Personnel Training Fund	5,260	
Justice Court Building Security Fund	13,391	
Justice Court Technology Fund	117,914	
Justice Fees	175,025	
Juvenile Crime and Delinquency	1,165	
Law Enforcement Education Fund	282	
Operators and Chauffeurs License Fund	771	
Sheriff Fees	229,523	
State Traffic Fee	420,155	
Support of the Judiciary Fund-County	9,482	
Support of the Judiciary Fund-State	52,062	
Teen Court	3,418	
Time Payment Fees	99,108	
Road and Bridge	4,446	
	<hr/>	\$5,715,837

Arrest Fees:

Clint Police Department	5	
Department of Public Safety	87,764	
El Paso Independent School District	8,976	
Horizon Police Department	34	
Parks and Wildlife	88	
Socorro Independent School District	1,985	
Texas Alcoholic Beverage Commission	140	
University of Texas at El Paso	1,484	
	<hr/>	100,476

Total Misdemeanor and Arrest Fees \$5,816,313 (1)

(continued)

**County of El Paso, Texas  
Justice of the Peace - All Precincts  
October 1, 2005 through September 30, 2006**

Fines and Fees

Civil Cases:

Constable Fees	\$389,686	
Jury Fees	280	
Justice Fees	104,611	
Legal Service Fees	9,839	
Sheriff Fees	5	
		\$504,421
 Total Collections		\$6,320,734

Disbursements to:

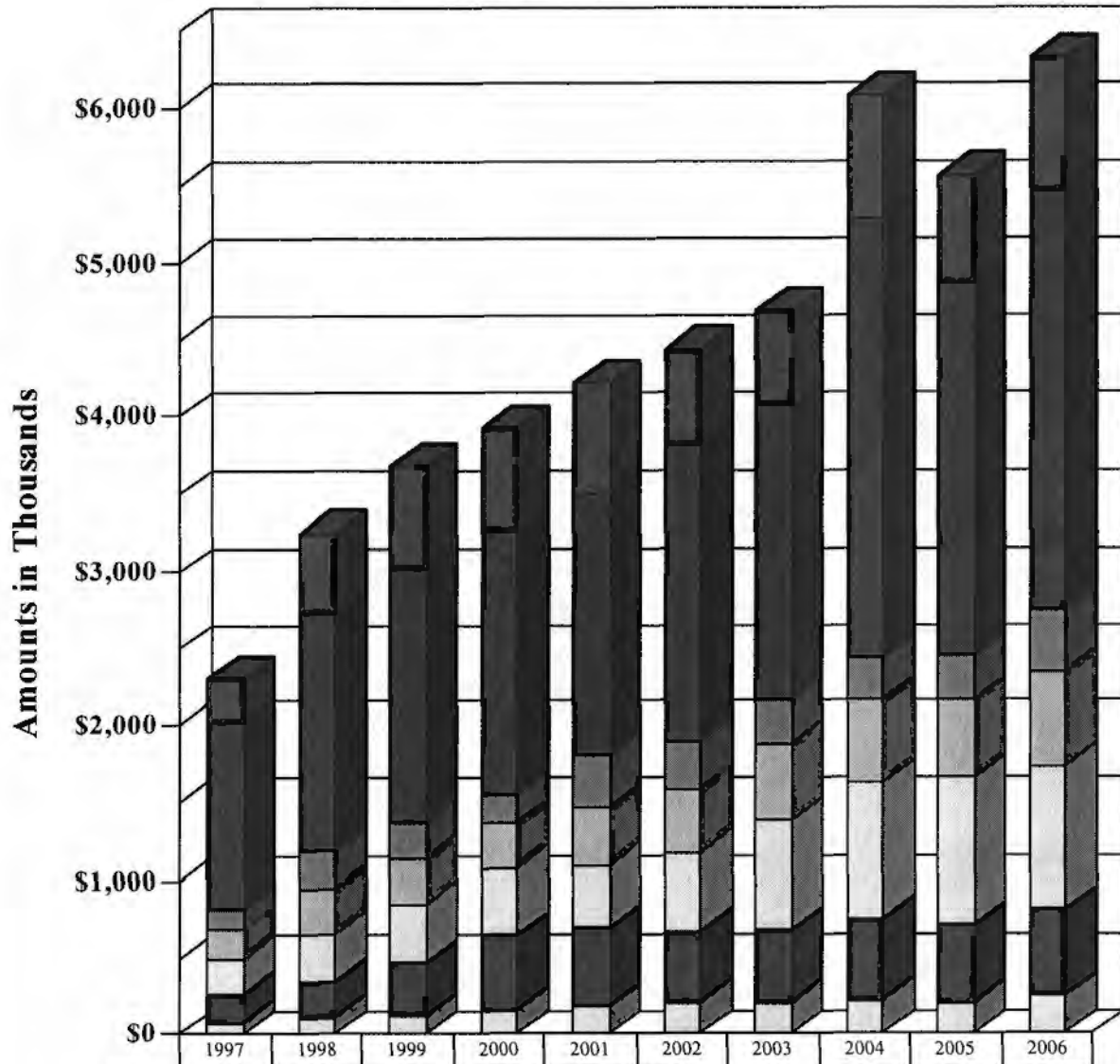
Collection Agency	\$261,467	
County of El Paso	4,145,175	
El Paso Independent School District	4,488	
OMNI	5,463	
Socorro Independent School District	993	
State of Texas	1,903,148	
		\$6,320,734
 Total Disbursements		\$6,320,734

(concluded)

(1): Of the \$5,812,864 in misdemeanor and arrest fees, County Clerk Collections Department collected \$976,115.

# Justices of the Peace, All Precincts

## Fines and Fees



	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
■ JP 7	\$283.6	\$523.2	\$655.9	\$658.4	\$709.0	\$626.1	\$617.4	\$793.1	\$704.0	\$850.0
■ JP 6	\$1,210.6	\$1,538.4	\$1,649.3	\$1,709.5	\$1,692.6	\$1,918.8	\$1,904.4	\$2,852.6	\$2,412.8	\$2,733.0
■ JP 5	\$132.5	\$234.2	\$225.7	\$184.5	\$346.4	\$302.9	\$285.4	\$270.7	\$288.4	\$395.4
■ JP 4	\$181.0	\$288.8	\$290.9	\$283.2	\$367.5	\$409.9	\$497.3	\$537.5	\$507.0	\$611.8
■ JP 3	\$225.9	\$308.6	\$379.7	\$433.7	\$393.6	\$500.1	\$694.4	\$865.7	\$934.0	\$912.6
■ JP 2	\$197.1	\$247.4	\$354.7	\$491.6	\$521.8	\$465.3	\$471.9	\$534.7	\$516.3	\$568.7
■ JP 1	\$76.2	\$107.3	\$119.5	\$156.4	\$180.5	\$209.6	\$210.3	\$221.7	\$204.0	\$249.3

Fiscal Years

County of El Paso, Texas  
Justice of the Peace - Precinct No. 1  
Judge Steven Anderson  
October 1, 2005 through September 30, 2006

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$360	
Compensation to Victims of Crime Fund	753	
Consolidated Court Costs	37,758	
Constable Fees	29,193	
Correctional Management Institute of Texas	12	
County Traffic Fees	2,546	
Courthouse Security	2,883	
Criminal Justice Planning Fund	15	
Fines	58,179	
Fugitive Apprehension Fund	153	
Jury Service Fee	2,247	
Justice and Court Personnel Training Fund	58	
Justice Court Building Security Fund	321	
Justice Court Technology Fund	3,735	
Justice Fees	3,196	
Juvenile Crime and Delinquency	14	
Law Enforcement Education Fund	7	
Sheriff Fees	1,910	
State Traffic Fee	9,012	
Support of the Judiciary Fund-County	415	
Support of the Judiciary Fund-State	948	
Time Payment Fees	766	
	766	\$154,481

Arrest Fees:

Department of Public Safety	733	
El Paso Independent School District	440	
Texas Alcoholic Beverage Commission	20	
University of Texas at El Paso	1,484	
	1,484	2,677

Total Misdemeanor and Arrest Fees 157,158 (1)

Civil Cases:

Constable Fees	76,900	
Jury Fees	55	
Justice Fees	13,438	
Legal Service Fees	1,728	
	1,728	92,121
Total Collections		\$249,279

Disbursements to:

County of El Paso	\$196,096	
El Paso Independent School District	220	
State of Texas	52,963	
	52,963	
Total Disbursements		\$249,279

(1): Of the \$157,159 in misdemeanor and arrest fees, the County Clerk Collections Department collected \$3,730.

County of El Paso, Texas  
 Justice of the Peace - Precinct No. 2  
 Judge Sissy Hernandez  
October 1, 2005 through September 30, 2006

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$25	
Child Safety Fund	5,201	
Collection Agency Fee	21,839	
Compensation to Victims of Crime Fund	4,414	
Comprehensive Rehabilitation Fund	109	
Consolidated Court Costs	89,461	
Constable Fees	30,500	
Correctional Management Institute of Texas	101	
County Traffic Fees	4,734	
Courthouse Security	7,303	
Criminal Justice Planning Fund	8	
Credit Card Usage Fee	525	
Failure to Appear-County	1,590	
Failure to Appear-Omni	2,378	
Failure to Appear-State	7,897	
Fines	204,499	
Fugitive Apprehension Fund	1,465	
General Revenue Fund	2	
Jury Service Fee	6,246	
Justice and Court Personnel Training Fund	584	
Justice Court Building Security Fund	929	
Justice Court Technology Fund	8,700	
Justice Fees	9,312	
Juvenile Crime and Delinquency	125	
Law Enforcement Education Fund	4	
Sheriff Fees	11,298	
State Traffic Fee	40,003	
Support of the Judiciary Fund-County	640	
Support of the Judiciary Fund-State	3,624	
Teen Court	1,420	
Time Payment Fees	10,131	
Road and Bridge	502	
	<hr/>	\$475,569

Arrest Fees:

Department of Public Safety	7,744	
El Paso Independent School District	2,612	
Texas Alcoholic Beverage Commission	10	
	<hr/>	10,366

Total Misdemeanor and Arrest Fees 485,935

Civil Cases:

Constable Fees	59,900	
Jury Fees	60	
Justice Fees	21,069	
Legal Service Fees	1,703	
	<hr/>	82,732

Total Collections \$568,667 (1)

Disbursements to:

Collection Agency	\$21,839
County of El Paso	380,332
El Paso Independent School District	1,306
OMNI	2,378
State of Texas	162,812
	<hr/>

Total Disbursements \$568,667

(1) Of the \$485,935 in misdemeanor and arrest fees, the County Clerk's Collections Department collected \$79,987.

County of El Paso, Texas  
 Justice of the Peace - Precinct No. 3  
 Judge Guadalupe Aponte  
October 1, 2005 through September 30, 2006

Fines and Fees

Collections:

Misdemeanor Fees:

Breath Alcohol Testing	\$21	
Child Restraint Fee	828	
Child Safety Fund	1,836	
Collection Agency Fee	66,451	
Compensation to Victims of Crime Fund	13,812	
Comprehensive Rehabilitation Fund	15	
Consolidated Court Costs	156,087	
Constable Fees	19,766	
Correctional Management Institute of Texas	236	
County Traffic Fees	10,989	
Courthouse Security	12,851	
Criminal Justice Planning Fund	389	
Fines	393,261	
Fugitive Apprehension Fund	3,255	
General Revenue Fund	142	
Jury Service Fee	8,986	
Justice and Court Personnel Training Fund	1,306	
Justice Court Building Security Fund	1,207	
Justice Court Technology Fund	14,805	
Justice Fees	8,939	
Juvenile Crime and Delinquency	277	
Law Enforcement Education Fund	169	
Operators and Chauffeurs License Fund	601	
Sheriff Fees	32,476	
State Traffic Fee	52,997	
Support of the Judiciary Fund-County	792	
Support of the Judiciary Fund-State	4,483	
Time Payment Fees	13,062	
Road and Bridge	1,725	
	<hr/>	\$821,764

Arrest Fees:

Department of Public Safety	10,091	
El Paso Independent School District	3,219	
Parks and Wildlife	37	
Texas Alcoholic Beverage Commission	20	
	<hr/>	13,367

Total Misdemeanor and Arrest Fees 835,131 (1)

Civil Cases:

Constable Fees	57,455	
Jury Fees	15	
Justice Fees	18,406	
Legal Service Fees	1,568	
	<hr/>	77,444

Total Collections \$912,575

Disbursements to:

Collection Agency	\$66,451
County of El Paso	595,298
El Paso Independent School District	1,609
State of Texas	249,217
	<hr/>

Total Disbursements \$912,575

(1): Of the \$835,130 in misdemeanor and arrest fees, County Clerk Collections Department collected \$73,795.

County of El Paso, Texas  
 Justice of the Peace - Precinct No. 4  
 Judge Rosalio Munoz  
October 1, 2005 through September 30, 2006

Fines and Fees

Collections:

Misdemeanor Fees:

Breath Alcohol Testing	\$10	
Child Restraint Fee	741	
Child Safety Fund	6,433	
Compensation to Victims of Crime Fund	4,713	
Comprehensive Rehabilitation Fund	573	
Consolidated Court Costs	103,391	
Constable Fees	39,975	
Correctional Management Institute of Texas	76	
County Traffic Fees	6,175	
Courthouse Security	8,159	
Criminal Justice Planning Fund	105	
Fines	230,860	
Fugitive Apprehension Fund	1,138	
General Revenue Fund	35	
Jury Service Fees	7,221	
Justice and Court Personnel Training Fund	468	
Justice Court Building Security Fund	1,196	
Justice Court Technology Fund	10,370	
Justice Fees	10,115	
Juvenile Crime and Delinquency	94	
Law Enforcement Education Fund	40	
Operators and Chauffeurs License Fund	170	
Sheriff Fees	6,731	
State Traffic Fee	56,336	
Support of the Judiciary Fund-County	798	
Support of the Judiciary Fund-State	4,523	
Teen Court	1,998	
Time Payment Fees	<u>4,968</u>	
		\$507,412

Arrest Fees:

Department of Public Safety	6,243	
El Paso Independent School District	101	
Socorro Independent School District	971	
Texas Alcoholic Beverage Commission	<u>45</u>	
		<u>7,360</u>

Total Misdemeanor and Arrest Fees 514,772 (1)

Civil Cases:

Constable Fees	80,961	
Jury Fees	50	
Justice Fees	14,139	
Legal Service Fees	<u>1,846</u>	
		<u>96,996</u>

Total Collections \$611,768

Disbursements to:

County of El Paso	\$426,066	
El Paso Independent School District	51	
Socorro Independent School District	486	
State of Texas	<u>185,165</u>	

Total Disbursements \$611,768

(1): Of the \$514,771 in misdemeanor and arrest fees, County Clerk Collections Department collected \$58,765 and the Sheriff's Department collected \$12,887



**County of El Paso, Texas**  
**Justice of the Peace - Precinct No. 5**  
**Judge Fred Chavez**  
October 1, 2005 through September 30, 2006

Fines and Fees

Collections:

Misdemeanor Fees:

Compensation to Victims of Crime Fund	\$1,455	
Comprehensive Rehabilitation Fund	20	
Consolidated Court Costs	96,124	
Correctional Management Institute of Texas	34	
County Traffic Fees	6,995	
Courthouse Security	7,373	
Criminal Justice Planning Fund	5	
Fines	145,245	
Fugitive Apprehension Fund	475	
General Revenue Fund	3	
Jury Service Fee	7,951	
Justice and Court Personnel Training Fund	181	
Justice Court Building Security Fund	1,234	
Justice Court Technology Fund	9,551	
Justice Fees	5,714	
Juvenile Crime and Delinquency	41	
Law Enforcement Education Fund	4	
Sheriff Fees	260	
State Traffic Fee	1,791	
Support of the Judiciary Fund-County	852	
Support of the Judiciary Fund-State	4,828	
Time Payment Fees	468	
	468	\$290,604

Arrest Fees:

Department of Public Safety	12,039	
El Paso Independent School District	2,094	
	2,094	14,133
 Total Misdemeanor and Arrest Fees		 304,737

Civil Cases:

Constable Fees	66,835	
Jury Fees	50	
Justice Fees	22,198	
Legal Service Fees	1,604	
	1,604	90,687
 Total Collections		 \$395,424

Disbursements to:

County of El Paso	\$282,129	
El Paso Independent School District	1,047	
State of Texas	112,248	
	112,248	
 Total Disbursements		 \$395,424

(1): Of the \$304,735 in misdemeanor and arrest fees, County Clerk Collections Department collected \$1,862.

County of El Paso, Texas  
 Justice of the Peace - Precinct No. 6  
 Judge Ruben Lujan  
October 1, 2005 through September 30, 2006

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$12,394
Child Safety Fund	13,970
Collection Agency Fee	118,572
Compensation to Victims of Crime Fund	17,937
Consolidated Court Costs	597,688
Constable Fees	12,655
Correctional Management Institute of Texas	477
County Traffic Fees	38,767
Courthouse Security	46,385
Criminal Justice Planning Fund	
Failure to Appear-County	332
Failure to Appear-Omni	480
Failure to Appear-State	1,596
Fines	1,122,199
Fugitive Apprehension Fund	5,076
Jury Service Fees	43,261
Justice and Court Personnel Training Fund	2,052
Justice Court Building Security Fund	7,379
Justice Court Technology Fund	58,844
Justice Fees	126,487
Juvenile Crime and Delinquency	489
Law Enforcement Education Fund	59
Scoff Law Fee	
Sheriff Fees	144,755
State Traffic Fee	188,349
Support of the Judiciary Fund-County	5,155
Support of the Judiciary Fund-State	29,147
Road and Bridge	2,219
Time Payment Fees	56,698

\$2,653,422

Arrest Fees:

Clint Police Department	5
Department of Public Safety	46,463
El Paso Independent School District	14
Horizon Police Department	34
Parks and Wildlife	51
Socorro Independent School District	1,014
Texas Alcoholic Beverage Commission	30

47,611

Total Misdemeanor and Arrest Fees

2,701,033 (1)

Civil Cases:

Constable Fees	25,830
Jury Fees	35
Justice Fees	5,330
Legal Service Fees	750
Sheriff Fees	5

31,950

Total Collections

\$2,732,983

(continued)

**County of El Paso, Texas**  
**Justice of the Peace - Precinct No. 6**  
**Judge Ruben Lujan**  
**October 1, 2005 through September 30, 2006**

Disbursements to:

Canutillo Independent School District	
Collection Agency	\$118,572
County of El Paso	1,699,861
El Paso Independent School District	7
OMNI	480
Socorro Independent School District	507
State of Texas	<u>913,556</u>
Ysleta Independent School District	
 Total Disbursements	 <u>\$2,732,983</u>

(concluded)

(1): Of the \$2,701,032 in misdemeanor and arrest fees, County Clerk Collections Department collected \$537,950

County of El Paso, Texas  
 Justice of the Peace - Precinct No. 7  
 Judge Bruce King  
October 1, 2005 through September 30, 2006

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$1,737	
Collection Agency Fee	54,604	
Compensation to Victims of Crime Fund	5,350	
Comprehensive Rehabilitation Fund	1,052	
Consolidated Court Costs	122,728	
Constable Fees	27,786	
Correctional Management Institute of Texas	106	
County Traffic Fees	7,722	
Courthouse Security	9,734	
Criminal Justice Planning Fund	4	
Failure to Appear-County	1,740	
Failure to Appear-Omni	2,605	
Failure to Appear-State	8,690	
Fines	412,747	
Fugitive Apprehension Fund	1,507	
Jury Service Fees	7,327	
Justice and Court Personnel Training Fund	610	
Justice Court Building Security Fund	1,126	
Justice Court Technology Fund	11,909	
Justice Fees	11,261	
Juvenile Crime and Delinquency	126	
Sheriff Fees	32,094	
State Traffic Fee	71,667	
Support of the Judiciary Fund-County	830	
Support of the Judiciary Fund-State	4,509	
Time Payment Fees	13,014	
	<hr/>	
		\$812,585

Arrest Fees:

Department of Public Safety	4,450	
El Paso Independent School District	497	
Texas Alcoholic Beverage Commission	15	
	<hr/>	
		4,962
		<hr/>
Total Misdemeanor and Arrest Fees		817,547 (1)

Civil Cases:

Constable Fees	21,805	
Jury Fees	15	
Justice Fees	10,031	
Legal Service Fees	640	
	<hr/>	
		32,491

Total Collections

\$850,038

Disbursements to:

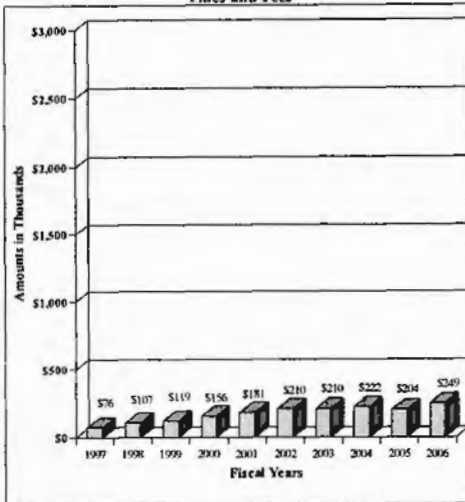
Collection Agency	\$54,604
County of El Paso	565,393
El Paso Independent School District	249
OMNI	2,605
State of Texas	227,187
	<hr/>

Total Disbursements

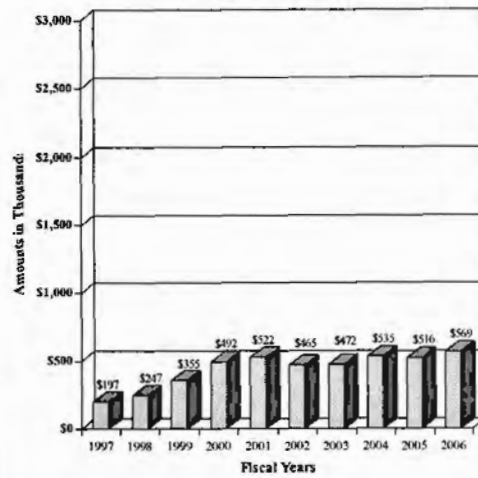
\$850,038

(1): Of the \$817,547 in misdemeanor and arrest fees, County Clerk Collections Department collected \$220,026

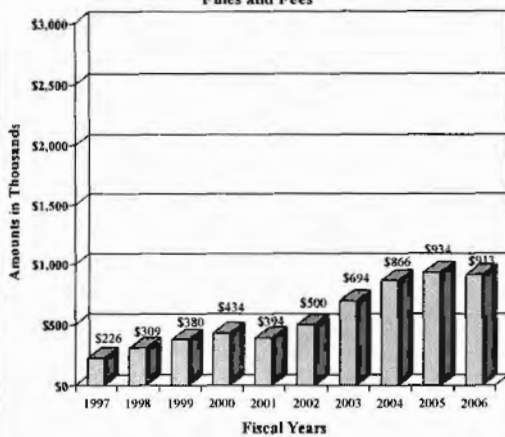
**Justice of the Peace, Precinct No. 1**  
Fines and Fees



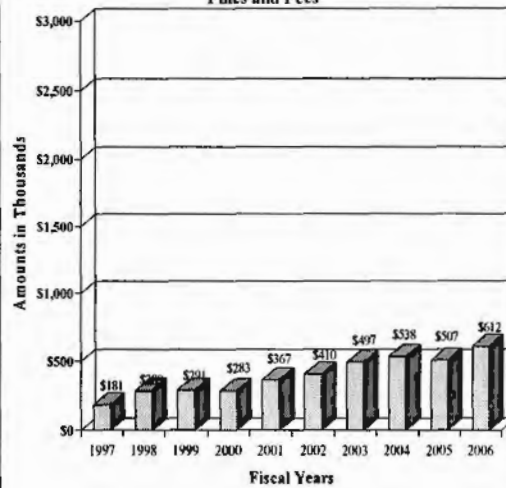
**Justice of the Peace, Precinct No. 2**  
Fines and Fees

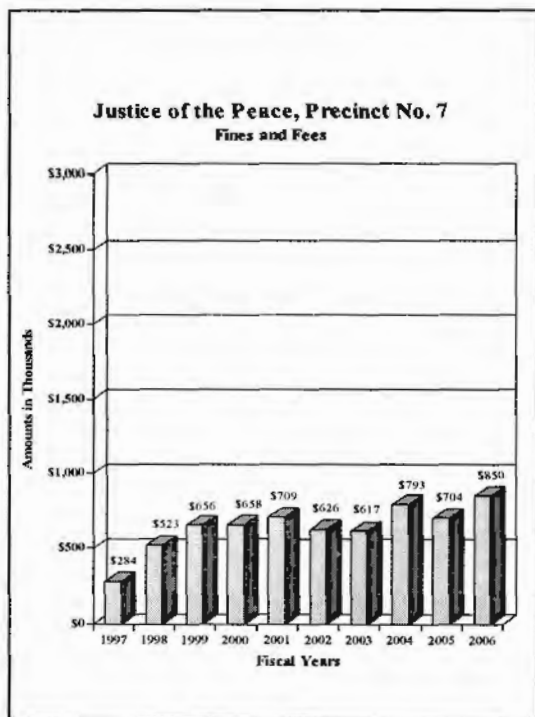
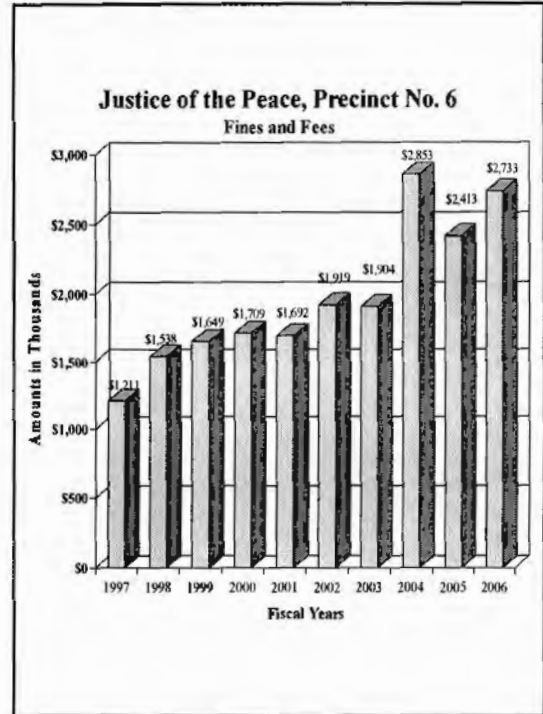
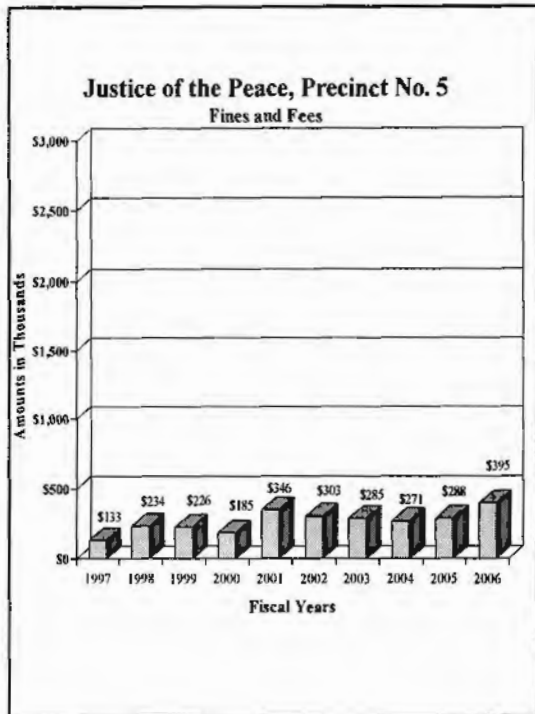


**Justice of the Peace, Precinct No. 3**  
Fines and Fees



**Justice of the Peace, Precinct No. 4**  
Fines and Fees





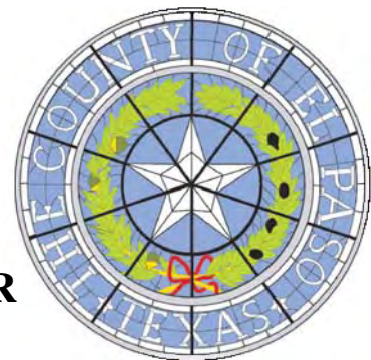
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