



*Funds and Fees
of
Office Report
For Fiscal Year Ended
September 30, 2007*

A wooden gavel is positioned horizontally across the lower half of the page, resting on a wooden surface. The gavel is made of dark wood and has a textured head.

*Prepared By,
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EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 2007

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COUNTY OF EL PASO
OFFICE OF THE COUNTY AUDITOR

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03-12

March 24, 2008

The Honorable District Judges, County court at Law Judges, County Probate Judges
and Commissioners Court Members

Dear Honorable Judges and Commissioners Court Members:

The Funds and Fees of Offices Report for the County of El Paso for the fiscal year ended September 30, 2007 is submitted herewith. This report is required by the *Texas Local Government Code*, §114.025. We believe that the information contained within this report represents all of the financial activity on a cash basis of accounting for various County offices and is reliable in all material aspects.

This report is intended to provide a thorough overview of the various funds and fees collected by the County during the fiscal year ended September 30, 2007. The following pages detail total collections by department and assessments by court.

Various District Courts experienced significant increases in collections on assessments over the previous year. This may be attributable to continued aggressive collection efforts. Several departments also experienced a considerable increase in collections, including District Clerk, Justices of the Peace, Precinct Number 2 and 4. The District Clerk experienced a 16.91 percent increase due to the revenue generated by the passport program. The Justice of the Peace, Precinct Number 2 experienced an increase of 21.23 percent due to the various collections efforts by County Clerk Collections Department and the contracted attorneys. The Justice of the Peace, Precinct Number 4 experienced an increase of 30.28 percent due to their own aggressive collections efforts.

We thank the County officials and employees who contributed support and leadership in conducting the financial affairs of the County in a responsible and professional manner.

Respectfully,

Edward A. Dion, CPA, CIO
County Auditor

EAD:SP:rao

County of El Paso, Texas
Funds and Fees Collections - Comparative Summary
Fiscal Years Ended September 30, 2007 and 2006

Department	2007	2006	Difference	% Increase/ Decrease
34th District Court	\$208,752	\$153,478	\$55,274	36.01%
41st District Court	150,344	229,169	(78,825)	(34.40)
65th District Court	373,131	341,400	31,731	9.29
120th District Court	161,295	166,718	(5,423)	(3.25)
168th District Court	247,698	321,302	(73,604)	(22.91)
171st District Court	353,615	213,734	139,881	65.45
205th District Court	122,112	93,524	28,588	30.57
210th District Court	185,620	201,080	(15,460)	(7.69)
243rd District Court	300,079	261,585	38,494	14.72
327th District Court	195,812	154,444	41,368	26.79
346th District Court	214,580	224,794	(10,214)	(4.54)
383rd District Court	1,884,558	1,900,978	(16,420)	(0.86)
384th District Court	249,524	334,476	(84,952)	(25.40)
388th District Court	369,597	366,206	3,391	0.93
409th District Court	277,717	357,647	(79,930)	(22.35)
Impact Court	885,499	674,604	210,895	31.26
Tax Court		128,482	(128,482)	(100.00)
Jury Duty Court	332,354	374,581	(42,227)	(11.27)
County Court at Law No. 1	591,831	657,200	(65,369)	(9.95)
County Court at Law No. 2	634,801	642,971	(8,170)	(1.27)
County Court at Law No. 3	159,309	155,662	3,647	2.34
County Court at Law No. 4	483,738	476,690	7,048	1.48
County Court at Law No. 5	275,448	162,502	112,946	69.50
County Court at Law No. 6	193,960	269,470	(75,510)	(28.02)
County Court at Law No. 7	429,563	331,633	97,930	29.53
County Criminal Court No. 1	548,626	562,342	(13,716)	(2.44)
County Criminal Court No. 2	498,751	510,026	(11,275)	(2.21)
Probate Court No. 1	227,498	482,903	(255,405)	(52.89)
Probate Court No. 2	238,067		238,067	100.00
County Attorney	1,699,938	1,893,979	(194,041)	(10.25)
County Clerk	7,591,663	7,158,146	433,517	6.06
County Clerk - Collections	3,292,696	3,509,457	(216,761)	(6.18)
County Sheriff	17,062,826	17,075,334	(12,508)	(0.07)
County Tax Assessor-Collector	221,612,165	209,595,213	12,016,952	5.73
District Clerk	6,552,045	5,604,490	947,555	16.91
Domestic Relations Office	813,338	732,051	81,287	11.10
West Texas Community				
Supervision and Corrections	6,318,203	6,184,705	133,498	2.16
Constables - All Precincts	570,177	558,808	11,369	2.03
Justice of the Peace, Precinct No. 1	123,326	143,186	(19,860)	(13.87)
Justice of the Peace, Precinct No. 2	579,815	478,267	101,548	21.23
Justice of the Peace, Precinct No. 3	683,343	835,354	(152,011)	(18.20)
Justice of the Peace, Precinct No. 4	639,447	490,832	148,615	30.28
Justice of the Peace, Precinct No. 5	332,526	328,589	3,937	1.20
Justice of the Peace, Precinct No. 6-1	2,178,790	2,694,498	(515,708)	(19.14)
Justice of the Peace, Precinct No. 6-2	197,315		197,315	100.00
Justice of the Peace, Precinct No. 7	665,056	800,447	(135,391)	(16.91)

Note:
Summary amounts may exclude collections made by other offices.

**County of El Paso, Texas
Funds and Fees Collections
Fiscal Year Ended September 30, 2007**

Department	Collections on Assessments	Fines and Court Costs Collections	All Other Collections	Interest Earned	Total Collections
34th District Court	\$208,752				
41st District Court	150,344				
65th District Court	373,131				
120th District Court	161,295				
168th District Court	247,698				
171st District Court	353,615				
205th District Court	122,112				
210th District Court	185,620				
243rd District Court	300,079				
327th District Court	195,812				
346th District Court	214,580				
383rd District Court	1,884,558				
384th District Court	249,524				
388th District Court	369,597				
409th District Court	277,717				
Impact Court	885,499				
Jury Duty Court	332,354				
County Court at Law No. 1	591,831				
County Court at Law No. 2	634,801				
County Court at Law No. 3	159,309				
County Court at Law No. 4	483,738				
County Court at Law No. 5	275,448				
County Court at Law No. 6	193,960				
County Court at Law No. 7	429,563				
County Criminal Court No. 1	548,626				
County Criminal Court No. 2	498,751				
Probate Court No. 1	227,498				
Probate Court No. 2	238,067				
Total collections by court	\$10,793,879				
County Attorney(1)			\$1,699,938		\$1,699,938
County Clerk		\$1,036,276	6,548,698	\$6,689	7,591,663
County Clerk - Collections		3,287,292	5,404		3,292,696
County Sheriff		1,163	16,934,497	127,166	17,062,826
County Tax Assessor-Collector			221,471,616	140,549	221,612,165
District Clerk		5,827,018	718,267	6,760	6,552,045
Domestic Relations Office(2)			813,338		813,338
West Texas Community Supervision and Corrections(3)		642,130	5,676,073		6,318,203
Total collections by department		10,793,879			
Constables - All Precincts(4)		563,830	6,347		570,177
Justice of the Peace, Precinct No. 1 (5)		123,326			123,326
Justice of the Peace, Precinct No. 2 (5)		579,815			579,815
Justice of the Peace, Precinct No. 3 (5)		683,343			683,343
Justice of the Peace, Precinct No. 4 (5)		639,447			639,447
Justice of the Peace, Precinct No. 5 (5)		332,526			332,526
Justice of the Peace, Precinct No. 6-1 (5)		2,178,790			2,178,790
Justice of the Peace, Precinct No. 6-2 (5)		197,315			197,315
Justice of the Peace, Precinct No. 7 (5)		665,056			665,056
Total collections		\$16,757,327	\$253,874,178	\$281,164	\$270,912,669

Notes:

- (1) Summary totals exclude collections by other county offices for bond forfeitures.
- (2) Summary totals exclude collections by District Clerk.
- (3) Summary totals exclude collections for the Sheriff's Office.
- (4) Summary totals exclude collections for criminal collections other than constable fees.
- (5) Summary totals exclude constable fees.

County of El Paso, Texas
34th District Court
Judge William E. Moody
October 1, 2006 through September 30, 2007

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	County Court Costs	State Court Costs	Totals
Fines	Costs	Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Totals			

Civil Collections:

<u>By District Clerk:</u>	County Court Costs	State Court Costs	Totals
Fines	Costs	Costs	Totals
October	\$11,756	\$5,160	\$16,916
November	11,622	4,949	16,571
December	17,938	4,935	22,873
January	14,501	6,901	21,402
February	9,164	3,557	12,721
March	13,867	6,532	20,399
April	15,474	6,358	21,832
May	11,636	4,940	16,576
June	13,155	6,544	19,699
July	8,534	4,171	12,705
August	8,978	4,320	13,298
September	10,014	3,746	13,760
Totals	146,639	62,113	208,752
Total Collections	\$146,639	\$62,113	\$208,752

County of El Paso, Texas
41st District Court
Judge Mary Anne Bramblett
October 1, 2006 through September 30, 2007

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$5,662	\$1,406	\$1,860	\$8,928
November	5,102	1,052	1,356	7,510
December	6,076	711	1,095	7,882
January	5,757	1,152	1,388	8,297
February	4,870	502	803	6,175
March	4,114	3,260	2,744	10,118
April	5,118	1,026	1,402	7,546
May	2,720	1,058	1,997	5,775
June	3,654	2,306	2,993	8,953
July	5,227	1,209	1,666	8,102
August	5,520	1,604	2,332	9,456
September	5,114	1,063	1,560	7,737
Totals	58,934	16,349	21,196	96,479

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		4,286	1,211	5,497
November		2,637	788	3,425
December		2,895	1,075	3,970
January		2,243	634	2,877
February		9,227	881	10,108
March		8,676	657	9,333
April		458	183	641
May		730	221	951
June		11,106	269	11,375
July		354	50	404
August		704	96	800
September		4,351	133	4,484
Totals		47,667	6,198	53,865
Total Collections	\$58,934	\$64,016	\$27,394	\$150,344

County of El Paso, Texas
65th District Court
Judge Alfredo Chavez
October 1, 2006 through September 30, 2007

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$90	\$65	\$10	\$165
November	355	40	40	435
December	139	10	40	189
January	75	20	20	115
February	60	10	25	95
March	179	5	20	204
April	55	5	25	85
May	85	85	50	220
June	90	15	20	125
July	70	20	12	102
August	75	60	47	182
September	50		13	63
Totals	1,323	335	322	1,980

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		21,872	9,901	31,773
November		21,515	8,103	29,618
December		12,189	5,385	17,574
January		21,532	8,624	30,156
February		19,575	9,036	28,611
March		27,164	11,414	38,578
April		25,220	10,521	35,741
May		20,067	8,296	28,363
June		23,574	8,953	32,527
July		20,974	9,005	29,979
August		24,738	10,018	34,756
September		24,615	8,860	33,475
Totals		263,035	108,116	371,151
Total Collections	\$1,323	\$263,370	\$108,438	\$373,131

County of El Paso, Texas
120th District Court
Judge Maria Salas Mendoza
October 1, 2006 through September 30, 2007

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$2,250	\$1,383	\$2,195	\$5,828
November	3,684	1,623	2,205	7,512
December	1,019	1,008	1,450	3,477
January	2,062	651	1,147	3,860
February	2,070	949	1,691	4,710
March	1,591	1,062	1,631	4,284
April	2,625	998	1,797	5,420
May	2,693	839	1,524	5,056
June	3,058	765	1,149	4,972
July	3,153	1,085	1,800	6,038
August	2,934	1,005	2,040	5,979
September	2,281	549	978	3,808
Totals	29,420	11,917	19,607	60,944

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		4,428	2,336	6,764
November		5,817	2,798	8,615
December		6,311	2,650	8,961
January		6,137	3,374	9,511
February		5,720	2,036	7,756
March		4,646	2,568	7,214
April		4,742	2,550	7,292
May		3,767	1,818	5,585
June		5,336	2,893	8,229
July		6,941	1,903	8,844
August		9,806	2,361	12,167
September		7,951	1,462	9,413
Totals		71,602	28,749	100,351
Total Collections	\$29,420	\$83,519	\$48,356	\$161,295

County of El Paso, Texas
168th District Court
Judge Guadalupe Rivera
October 1, 2006 through September 30, 2007

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$5,766	\$2,125	\$765	\$8,656
November	8,651	1,688	1,550	11,889
December	5,593	3,521	1,946	11,060
January	6,320	1,905	1,306	9,531
February	7,248	2,242	2,383	11,873
March	3,794	3,727	2,215	9,736
April	7,550	3,999	2,187	13,736
May	6,255	4,174	1,416	11,845
June	6,304	2,084	1,404	9,792
July	6,328	2,447	1,446	10,221
August	6,581	2,770	1,292	10,643
September	5,298	1,941	1,308	8,547
Totals	75,688	32,623	19,218	127,529

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		6,328	2,904	9,232
November		6,351	3,080	9,431
December		6,668	2,253	8,921
January		8,519	4,048	12,567
February		8,093	3,791	11,884
March		5,297	2,816	8,113
April		6,859	2,964	9,823
May		4,530	2,605	7,135
June		8,482	3,974	12,456
July		4,824	2,251	7,075
August		5,785	2,755	8,540
September		13,317	1,675	14,992
Totals		85,053	35,116	120,169
Total Collections	\$75,688	\$117,676	\$54,334	\$247,698

County of El Paso, Texas
171st District Court
Judge Bonnie Rangel
October 1, 2006 through September 30, 2007

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$4,444	\$970	\$1,592	\$7,006
November	4,397	1,190	1,337	6,924
December	3,277	869	1,274	5,420
January	5,164	999	1,165	7,328
February	5,605	1,797	2,016	9,418
March	3,502	1,085	1,296	5,883
April	3,451	1,418	1,972	6,841
May	3,287	828	1,322	5,437
June	4,407	1,276	1,984	7,667
July	2,627	464	740	3,831
August	2,117	467	713	3,297
September	3,996	1,574	1,247	6,817
Totals	46,274	12,937	16,658	75,869

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		7,712	3,421	11,133
November		14,817	5,533	20,350
December		11,177	4,106	15,283
January		63,767	3,671	67,438
February		38,820	1,729	40,549
March		3,611	1,225	4,836
April		6,300	1,472	7,772
May		12,724	5,921	18,645
June		22,091	7,307	29,398
July		14,245	7,281	21,526
August		9,916	5,084	15,000
September		19,405	6,411	25,816
Totals		224,585	53,161	277,746
Total Collections	\$46,274	\$237,522	\$69,819	\$353,615

County of El Paso, Texas
205th District Court
Judge Kathleen Olivares
October 1, 2006 through September 30, 2007

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$1,520	\$774	\$568	\$2,862
November	1,589	1,167	814	3,570
December	1,515	507	324	2,346
January	1,278	566	525	2,369
February	1,980	1,005	739	3,724
March	2,220	506	437	3,163
April	705	525	574	1,804
May	716	368	492	1,576
June	1,487	478	565	2,530
July	1,049	899	977	2,925
August	517	465	201	1,183
September	1,200	440	910	2,550
Totals	15,776	7,700	7,126	30,602

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		3,032	1,471	4,503
November		32,911	1,523	34,434
December		5,311	1,665	6,976
January		4,578	2,086	6,664
February		4,302	2,135	6,437
March		5,375	1,672	7,047
April		2,867	1,508	4,375
May		2,652	1,078	3,730
June		4,528	2,261	6,789
July		2,192	1,184	3,376
August		2,358	1,298	3,656
September		2,735	788	3,523
Totals		72,841	18,669	91,510
Total Collections	\$15,776	\$80,541	\$25,795	\$122,112

County of El Paso, Texas
210th District Court
Judge Gonzalo Garcia
October 1, 2006 through September 30, 2007

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$4,045	\$1,089	\$1,587	\$6,721
November	4,404	1,598	2,362	8,364
December	2,312	847	2,106	5,265
January	6,437	1,219	1,937	9,593
February	5,238	1,065	2,033	8,336
March	6,001	1,049	2,227	9,277
April	4,187	737	971	5,895
May	2,324	631	1,168	4,123
June	4,758	985	1,900	7,643
July	4,972	1,025	1,882	7,879
August	1,799	730	1,286	3,815
September	1,713	954	1,679	4,346
Totals	48,190	11,929	21,138	81,257

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		4,638	2,336	6,974
November		4,262	2,268	6,530
December		7,700	2,973	10,673
January		11,097	3,164	14,261
February		7,412	3,629	11,041
March		7,625	3,143	10,768
April		2,730	1,567	4,297
May		5,027	2,513	7,540
June		5,954	3,037	8,991
July		4,174	2,262	6,436
August		6,031	2,374	8,405
September		6,129	2,318	8,447
Totals		72,779	31,584	104,363
Total Collections	\$48,190	\$84,708	\$52,722	\$185,620

County of El Paso, Texas
243rd District Court
Judge David C. Guaderrama
October 1, 2006 through September 30, 2007

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$8,404	\$2,743	\$2,374	\$13,521
November	5,589	2,198	1,857	9,644
December	5,465	2,262	1,506	9,233
January	7,654	2,516	2,136	12,306
February	7,686	2,415	1,827	11,928
March	6,102	2,041	2,101	10,244
April	6,549	1,392	1,278	9,219
May	3,662	1,769	1,272	6,703
June	3,291	1,671	2,307	7,269
July	3,074	1,986	1,921	6,981
August	2,999	2,625	1,862	7,486
September	3,709	2,146	1,893	7,748
Totals	64,184	25,764	22,334	112,282

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		3,866	445	4,311
November		7,751	241	7,992
December		81,319	386	81,705
January		6,114	2,758	8,872
February		8,864	2,344	11,208
March		13,029	3,981	17,010
April		5,114	2,988	8,102
May		4,695	2,510	7,205
June		10,801	3,276	14,077
July		6,810	2,168	8,978
August		7,452	2,618	10,070
September		6,910	1,357	8,267
Totals		162,725	25,072	187,797
Total Collections	\$64,184	\$188,489	\$47,406	\$300,079

County of El Paso, Texas
327th District Court
Judge Linda Y. Chew
October 1, 2006 through September 30, 2007

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Totals			

Civil Collections:

<u>By District Clerk:</u>	County Court Costs	State Court Costs	Totals
October	\$16,264	\$7,603	\$23,867
November	28,172	7,785	35,957
December	11,768	5,340	17,108
January	7,731	3,053	10,784
February	5,002	1,537	6,539
March	8,779	2,960	11,739
April	7,155	2,538	9,693
May	10,349	3,618	13,967
June	12,652	4,297	16,949
July	10,849	4,655	15,504
August	8,201	3,187	11,388
September	17,078	5,239	22,317
Totals	144,000	51,812	195,812
Total Collections	\$144,000	\$51,812	\$195,812

County of El Paso, Texas
346th District Court
Judge Angie Juarez Barill
October 1, 2006 through September 30, 2007

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$4,942	\$589	\$865	\$6,396
November	3,903	814	1,300	6,017
December	3,201	591	531	4,323
January	4,507	1,351	1,179	7,037
February	6,939	974	1,727	9,640
March	3,901	553	656	5,110
April	5,764	1,215	1,498	8,477
May	4,610	2,028	1,069	7,707
June	4,728	1,456	939	7,123
July	2,905	949	1,531	5,385
August	4,163	1,651	1,523	7,337
September	4,086	1,542	1,146	6,774
Totals	53,649	13,713	13,964	81,326

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		9,270	2,509	11,779
November		27,810	3,194	31,004
December		6,753	2,468	9,221
January		13,606	3,222	16,828
February		7,706	3,077	10,783
March		5,847	3,383	9,230
April		5,156	2,472	7,628
May		5,269	2,652	7,921
June		6,715	3,788	10,503
July		3,882	1,897	5,779
August		4,102	2,169	6,271
September		4,922	1,385	6,307
Totals		101,038	32,216	133,254
Total Collections	\$53,649	\$114,751	\$46,180	\$214,580

County of El Paso, Texas
383rd District Court
Judge Mike Herrera
October 1, 2006 through September 30, 2007

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$364	\$2	\$194	\$560
November	213	22	102	337
December	39	2	2	43
January	229	2	2	233
February	1,431	67	207	1,705
March	142	2	3	147
April	254	2	2	258
May	151	2	2	155
June	154	12	2	168
July	944	102	150	1,196
August	349	7	2	358
September	437	4	5	446
Totals	4,707	226	673	5,606

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		25,993	11,062	37,055
November		241,670	9,717	251,387
December		16,777	7,121	23,898
January		342,422	8,892	351,314
February		25,166	10,818	35,984
March		357,577	12,148	369,725
April		134,530	13,050	147,580
May		115,225	10,924	126,149
June		123,520	11,651	135,171
July		101,410	11,497	112,907
August		134,167	10,731	144,898
September		132,926	9,958	142,884
Totals		1,751,383	127,569	1,878,952
Total Collections	\$4,707	\$1,751,609	\$128,242	\$1,884,558

County of El Paso, Texas
384th District Court
Judge Patrick M. Garcia
October 1, 2006 through September 30, 2007

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$8,135	\$3,467	\$4,378	\$15,980
November	13,147	2,659	2,178	17,984
December	7,192	2,718	2,707	12,617
January	8,608	2,698	3,287	14,593
February	8,791	2,617	2,740	14,148
March	10,694	2,113	2,496	15,303
April	7,581	1,921	2,646	12,148
May	5,939	2,101	3,457	11,497
June	8,260	2,042	2,117	12,419
July	5,455	1,325	1,447	8,227
August	7,565	1,967	2,782	12,314
September	6,289	2,326	2,945	11,560
Totals	97,656	27,954	33,180	158,790

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		2,686	878	3,564
November		1,127	442	1,569
December		46,852	692	47,544
January		409	87	496
February		812	489	1,301
March		40		40
April		599	186	785
May		18,866	347	19,213
June		3,286	828	4,114
July		1,258	547	1,805
August		1,383	644	2,027
September		7,917	359	8,276
Totals		85,235	5,499	90,734
Total Collections	\$97,656	\$113,189	\$38,679	\$249,524

County of El Paso, Texas
388th District Court
Judge Patricia Macias
October 1, 2006 through September 30, 2007

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Totals				

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		\$21,980	\$10,039	\$32,019
November		23,099	7,974	31,073
December		11,373	5,246	16,619
January		26,956	8,994	35,950
February		20,518	9,819	30,337
March		28,987	10,823	39,810
April		24,409	10,402	34,811
May		21,332	8,945	30,277
June		21,454	8,640	30,094
July		18,543	7,638	26,181
August		21,827	8,509	30,336
September		23,641	8,449	32,090
Totals		264,119	105,478	369,597
Total Collections		\$264,119	\$105,478	\$369,597

County of El Paso, Texas
409th District Court
Judge Sam Medrano
October 1, 2006 through September 30, 2007

Fines and Costs

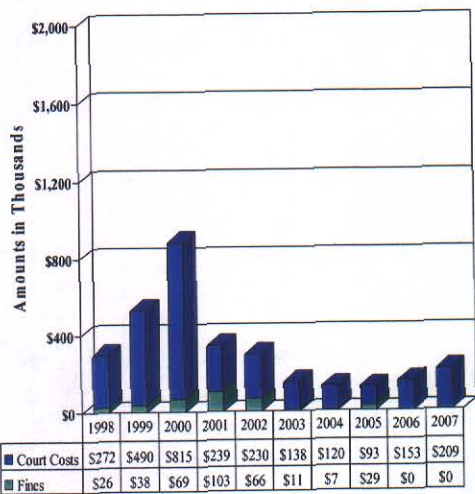
Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$12,573	\$2,107	\$2,969	\$17,649
November	12,551	2,010	2,959	17,520
December	8,758	1,218	1,696	11,672
January	10,518	1,791	2,815	15,124
February	17,982	2,042	4,011	24,035
March	14,201	2,737	3,949	20,887
April	14,734	2,607	4,523	21,864
May	17,291	3,555	4,406	25,252
June	16,743	2,831	3,787	23,361
July	11,380	1,888	3,281	16,549
August	14,360	2,776	2,840	19,976
September	13,661	2,189	2,804	18,654
Totals	164,752	27,751	40,040	232,543

Civil Collections:

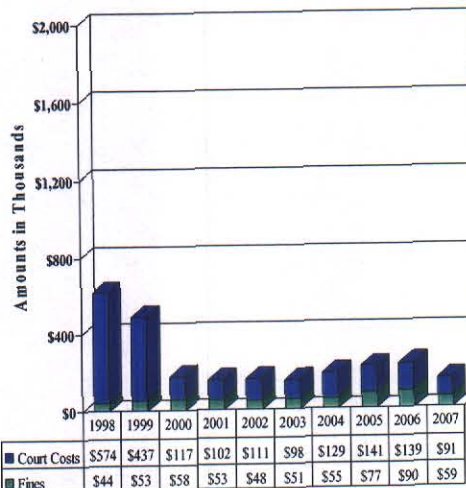
<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		4,954	770	5,724
November		2,199	87	2,286
December		2,285	359	2,644
January		2,349	433	2,782
February		4,918	346	5,264
March				
April		2,565	173	2,738
May		572	251	823
June		1,132	173	1,305
July		454	50	504
August		17,553	755	18,308
September		2,746	50	2,796
Totals		41,727	3,447	45,174
Total Collections	\$164,752	\$69,478	\$43,487	\$277,717

34th District Court



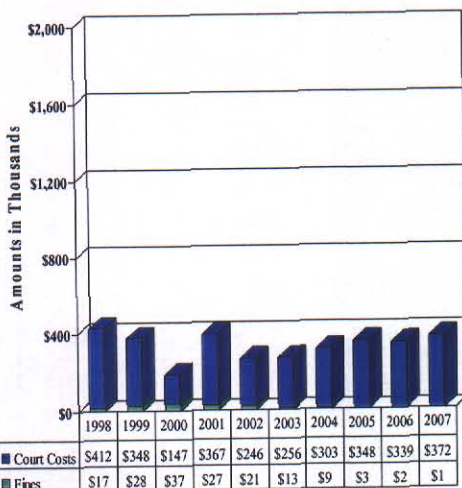
Fiscal Years

41st District Court



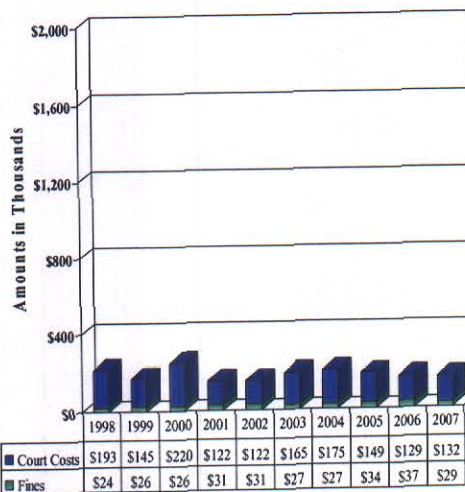
Fiscal Years

65th District Court

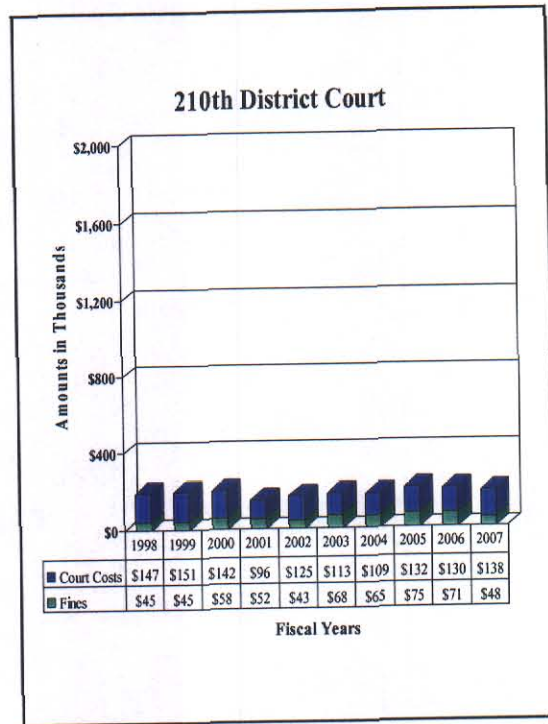
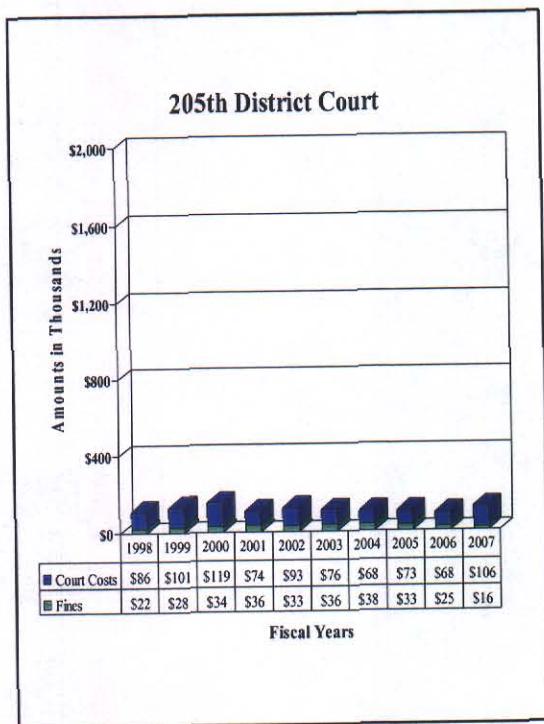
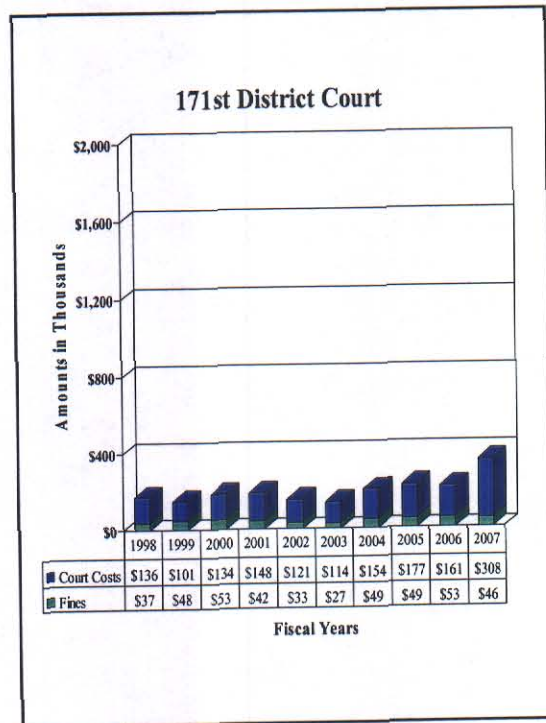
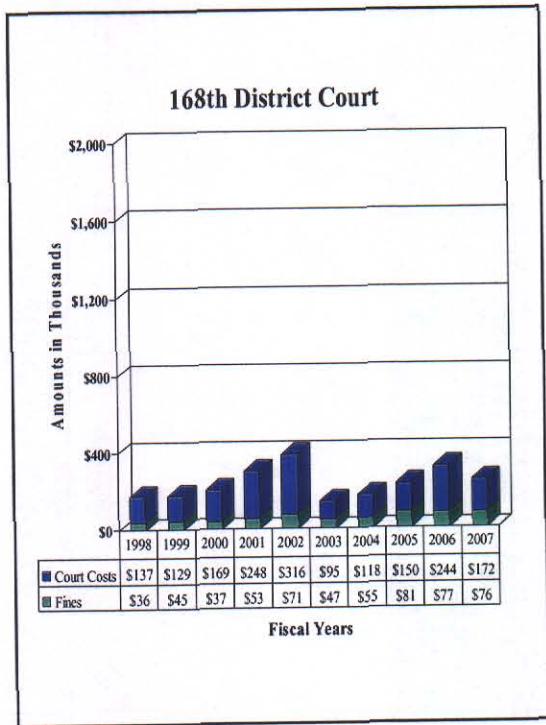


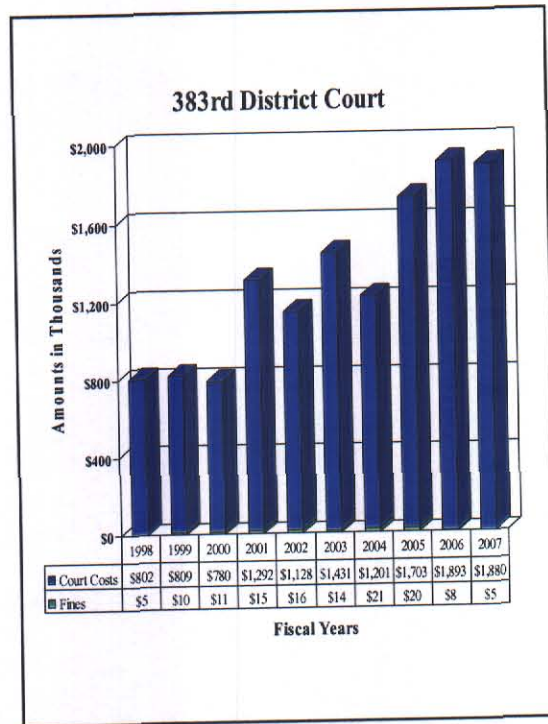
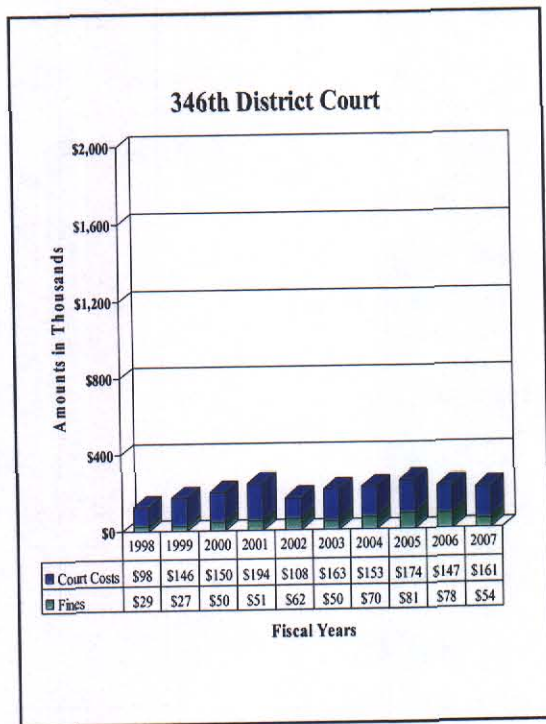
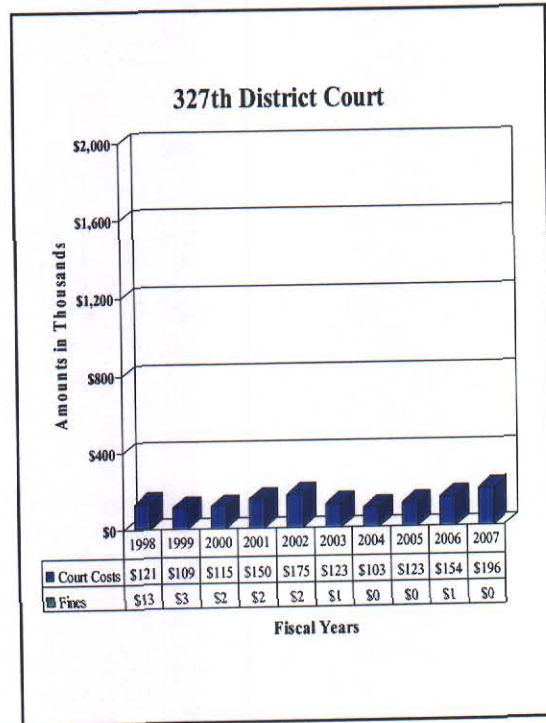
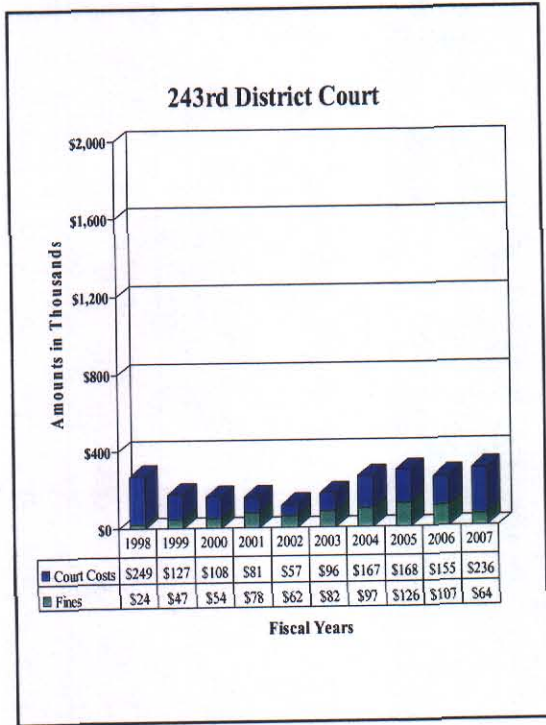
Fiscal Years

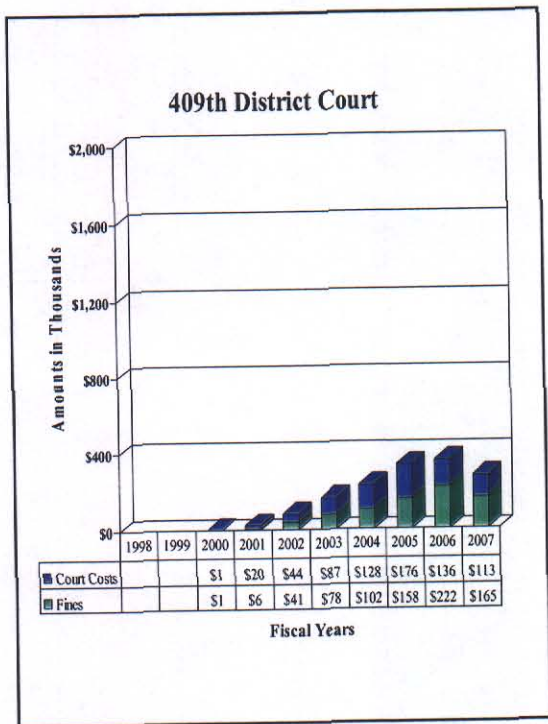
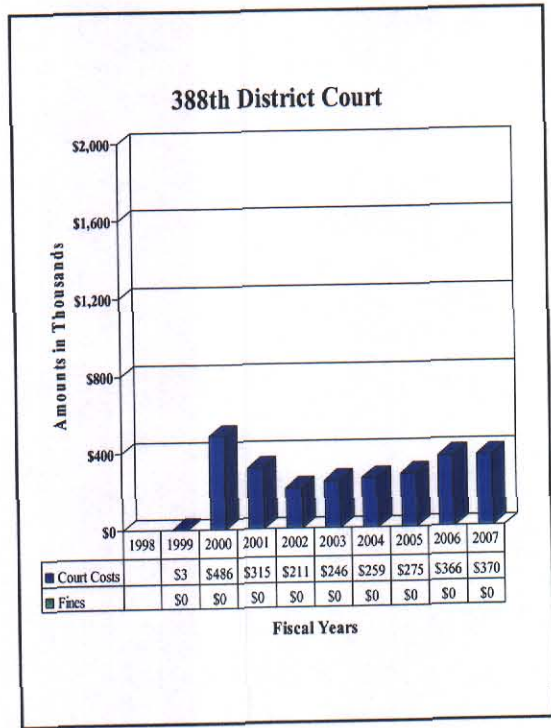
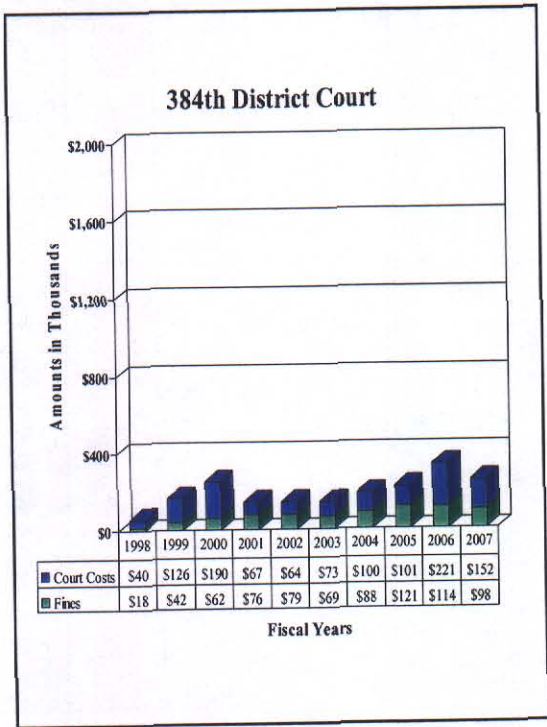
120th District Court



Fiscal Years







County of El Paso, Texas
Impact Court
Visiting Judges
October 1, 2006 through September 30, 2007

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$22,922	\$2,901	\$3,377	\$29,200
November	22,131	2,110	2,546	26,787
December	19,564	2,124	3,105	24,793
January	21,316	1,600	2,070	24,986
February	34,145	3,350	4,352	41,847
March	24,014	2,664	3,468	30,146
April	16,608	2,285	3,105	21,998
May	18,196	1,686	2,710	22,592
June	16,634	2,603	3,803	23,040
July	23,374	2,563	3,865	29,802
August	18,965	2,576	3,796	25,337
September	13,520	2,397	3,324	19,241
Totals	251,389	28,859	39,521	319,769

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		51,313	1,051	52,364
November		25,885	295	26,180
December		25,708	468	26,176
January		182,310	894	183,204
February		6,523	465	6,988
March		1,662	133	1,795
April		18,085	381	18,466
May		51,344	452	51,796
June		61,868	795	62,663
July		16,802	133	16,935
August		66,908	1,040	67,948
September		51,022	193	51,215
Totals		559,430	6,300	565,730
Total Collections	\$251,389	\$588,289	\$45,821	\$885,499

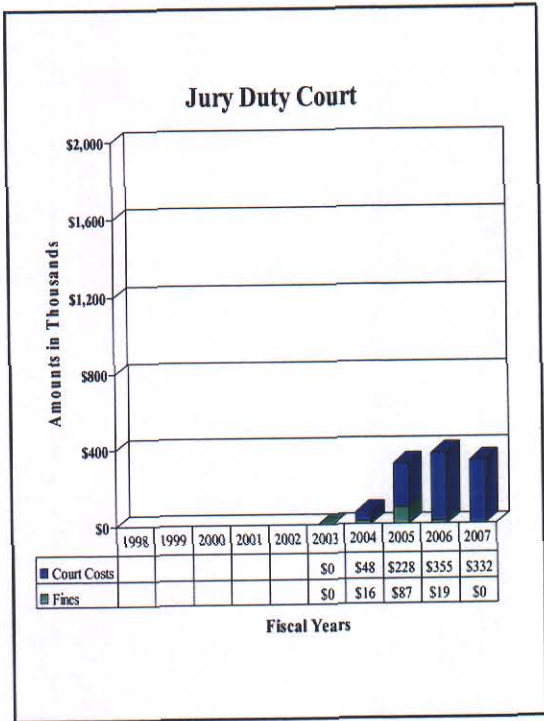
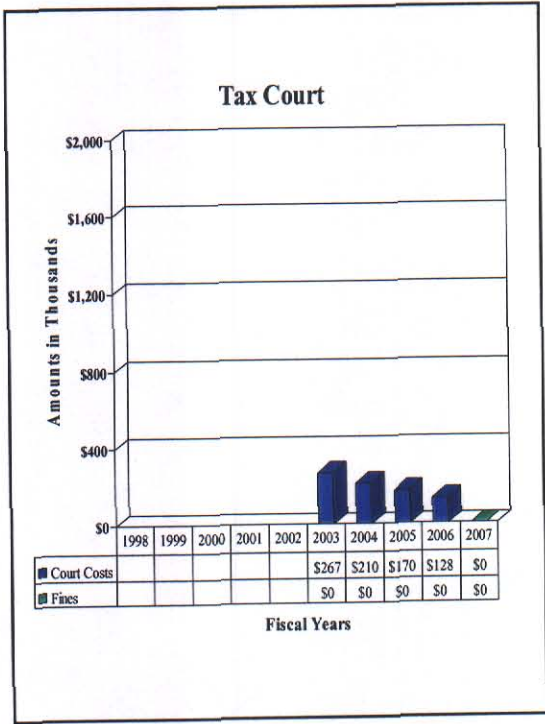
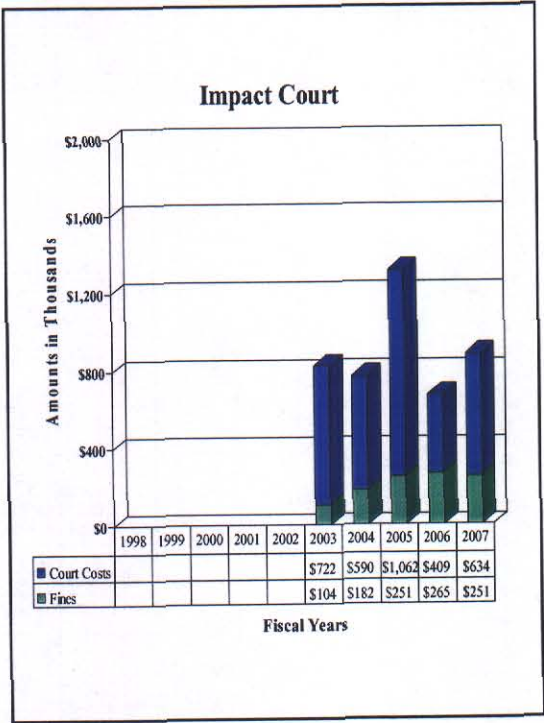
County of El Paso, Texas
Jury Duty Court
Visiting Judges
October 1, 2006 through September 30, 2007

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		\$15,991	\$9,019	\$25,010
November		16,970	8,981	25,951
December		12,467	6,834	19,301
January		18,591	10,331	28,922
February	\$100	16,665	9,136	25,901
March	176	18,905	9,018	28,099
April	75	24,051	11,256	35,382
May		18,310	8,331	26,641
June	50	10,543	4,459	15,052
July		18,052	8,892	26,944
August	200	25,766	12,737	38,703
September		25,539	10,909	36,448
Totals	601	221,850	109,903	332,354
Total Collections	\$601	\$221,850	\$109,903	\$332,354



County of El Paso, Texas
County Court at Law No. 1
Judge Ricardo Herrera
October 1, 2006 through September 30, 2007

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$21,541	\$19,145	\$7,283	\$47,969
November	18,009	15,720	6,491	40,220
December	17,576	13,363	4,149	35,088
January	21,652	15,106	5,053	41,811
February	23,395	17,709	5,365	46,469
March	24,928	16,305	5,393	46,626
April	21,822	17,132	6,083	45,037
May	15,856	13,958	4,383	34,197
June	13,789	15,659	5,526	34,974
July	18,949	12,889	4,112	35,950
August	17,970	15,307	6,529	39,806
September	11,657	10,679	3,303	25,639
Totals	227,144	182,972	63,670	473,786

Civil Collections:

By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		11,299	1,897	13,196
November		5,141	1,286	6,427
December		1,774	994	2,768
January		7,734	1,031	8,765
February		1,716	830	2,546
March		11,414	1,328	12,742
April		8,647	1,520	10,167
May		5,028	954	5,982
June		7,643	1,380	9,023
July		2,088	518	2,606
August		3,195	1,124	4,319
September		37,698	1,806	39,504
Totals		103,377	14,668	118,045
Total Collections	\$227,144	\$286,349	\$78,338	\$591,831

County of El Paso, Texas
County Court at Law No. 2
Judge Julie Gonzalez
October 1, 2006 through September 30, 2007

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$16,735	\$18,973	\$8,789	\$44,497
November	20,428	15,991	7,710	44,129
December	13,635	13,244	6,001	32,880
January	15,943	14,834	6,773	37,550
February	18,371	17,913	7,959	44,243
March	16,678	17,763	8,781	43,222
April	16,748	15,021	8,773	40,542
May	19,472	12,952	7,887	40,311
June	18,588	17,307	9,634	45,529
July	20,281	16,582	7,933	44,796
August	18,139	17,099	8,171	43,409
September	14,499	15,062	6,406	35,967
Totals	209,517	192,741	94,817	497,075

Civil Collections:

By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		4,108	217	4,325
November		5,707	1,157	6,864
December		6,581	961	7,542
January		9,479	1,002	10,481
February		18,626	1,708	20,334
March		7,368	694	8,062
April		3,416	442	3,858
May		13,736	825	14,561
June		5,979	385	6,364
July		2,918	303	3,221
August		6,061	635	6,696
September		44,302	1,116	45,418
Totals		128,281	9,445	137,726
Total Collections	\$209,517	\$321,022	\$104,262	\$634,801

County of El Paso, Texas
County Court at Law No. 3
Judge Javier Alvarez
October 1, 2006 through September 30, 2007

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Totals			

Civil Collections:

By District Clerk and
County Clerk:

	County Court Costs	State Court Costs	Totals
October	\$8,011	\$3,719	\$11,730
November	9,687	4,648	14,335
December	6,363	3,598	9,961
January	9,704	5,674	15,378
February	8,557	4,428	12,985
March	10,259	5,720	15,979
April	8,299	4,720	13,019
May	7,622	4,028	11,650
June	11,057	5,686	16,743
July	7,610	3,354	10,964
August	8,229	4,322	12,551
September	9,624	4,390	14,014
Totals	105,022	54,287	159,309
Total Collections	\$105,022	\$54,287	\$159,309

**County of El Paso, Texas
County Court at Law No. 4
Judge Alejandro Gonzalez
October 1, 2006 through September 30, 2007**

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	County Court Fines	County Court Costs	State Court Costs	Totals
October	\$11,100	\$16,637	\$6,587	\$34,324
November	8,941	17,694	6,155	32,790
December	7,338	12,206	3,748	23,292
January	7,982	13,655	5,380	27,017
February	11,429	19,404	6,120	36,953
March	10,777	17,055	5,565	33,397
April	11,959	16,323	5,431	33,713
May	7,459	14,338	4,756	26,553
June	10,811	14,442	5,842	31,095
July	9,749	13,730	3,548	27,027
August	8,150	15,366	4,860	28,376
September	8,308	11,581	3,516	23,405
Totals	114,003	182,431	61,508	357,942

Civil Collections:

By District Clerk and
County Clerk:

	County Court Fines	County Court Costs	State Court Costs	Totals
October		13,196	1,926	15,122
November		4,067	1,122	5,189
December		6,279	621	6,900
January		12,607	1,181	13,788
February		8,571	1,038	9,609
March		4,149	812	4,961
April		6,213	1,129	7,342
May		7,902	1,105	9,007
June		11,375	1,134	12,509
July		1,814	359	2,173
August		8,801	758	9,559
September		28,713	924	29,637
Totals		113,687	12,109	125,796
Total Collections	\$114,003	\$296,118	\$73,617	\$483,738

County of El Paso, Texas
County Court at Law No. 5
Judge Carlos Villa
October 1, 2006 through September 30, 2007

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August	\$5		
September			
Totals	\$5		

Civil Collections:

By District Clerk and
County Clerk:

	County Court Costs	State Court Costs	Totals
October	\$25,473	\$12,129	\$37,602
November	13,456	6,116	19,572
December	14,561	5,546	20,107
January	17,150	7,642	24,792
February	14,393	6,112	20,505
March	17,563	7,643	25,206
April	12,497	5,303	17,800
May	13,924	6,747	20,671
June	16,977	8,665	25,642
July	14,867	7,449	22,316
August	11,900	5,540	17,440
September	17,817	5,978	23,795
Totals	190,578	84,870	275,448
Total Collections	\$5	\$190,578	\$275,448

County of El Paso, Texas
County Court at Law No. 6
Judge Sue Kurita
October 1, 2006 through September 30, 2007

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$81	\$109	\$22	\$212
November	198	615	551	1,364
December	300	35	41	376
January	911	232	35	1,178
February	1,257	999	619	2,875
March	1,332	340	165	1,837
April	600	544	272	1,416
May	1,290	514	275	2,079
June	716	632	162	1,510
July	312	154	60	526
August	947	452	162	1,561
September	264	297	207	768
Totals	8,208	4,923	2,571	15,702

Civil Collections:

By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		9,964	4,929	14,893
November		10,008	4,985	14,993
December		9,463	4,149	13,612
January		11,816	6,223	18,039
February		9,510	5,342	14,852
March		11,290	5,855	17,145
April		9,370	4,974	14,344
May		8,842	4,407	13,249
June		12,914	6,776	19,690
July		8,229	4,409	12,638
August		8,852	3,903	12,755
September		8,474	3,574	12,048
Totals		118,732	59,526	178,258
Total Collections	\$8,208	\$123,655	\$62,097	\$193,960

County of El Paso, Texas
County Court at Law No. 7
Judge Tom Spieczny
October 1, 2006 through September 30, 2007

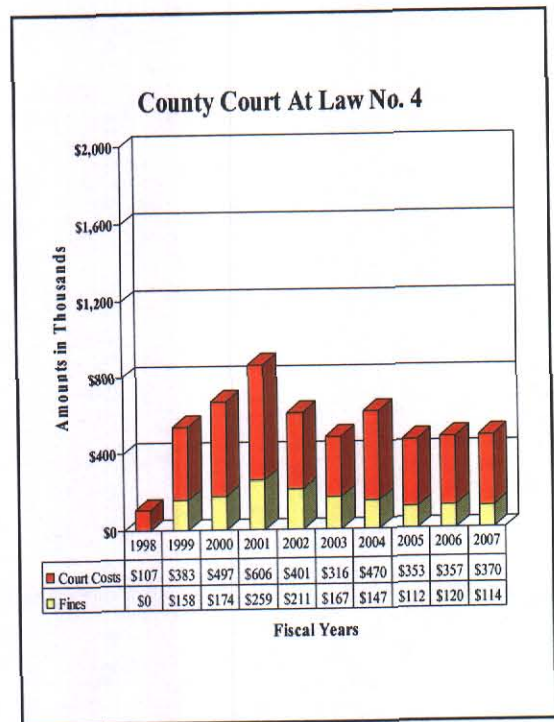
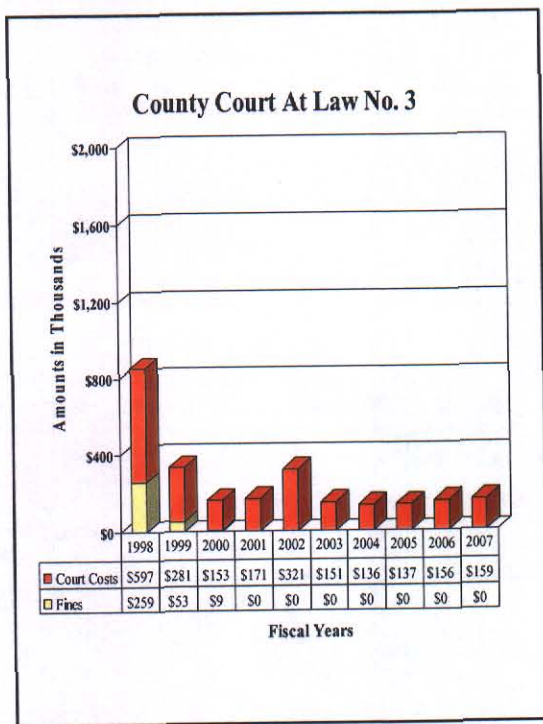
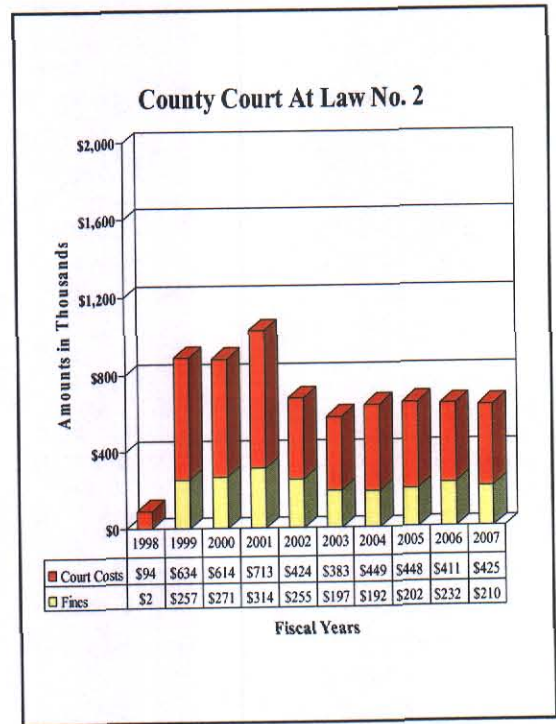
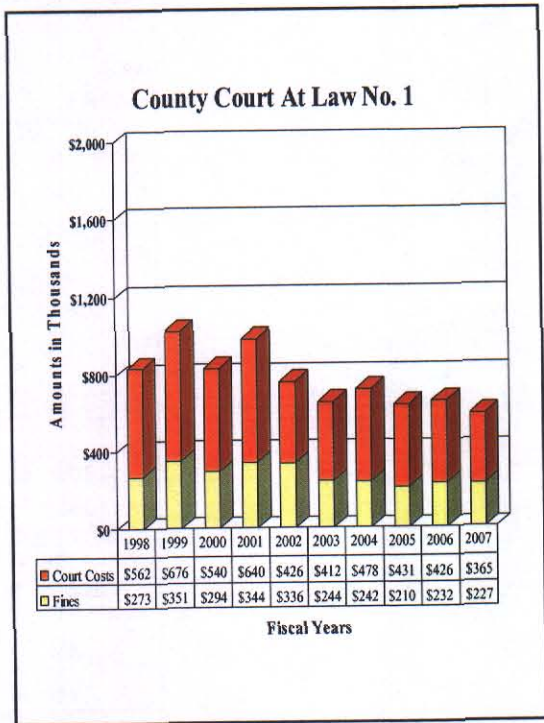
Fines and Costs

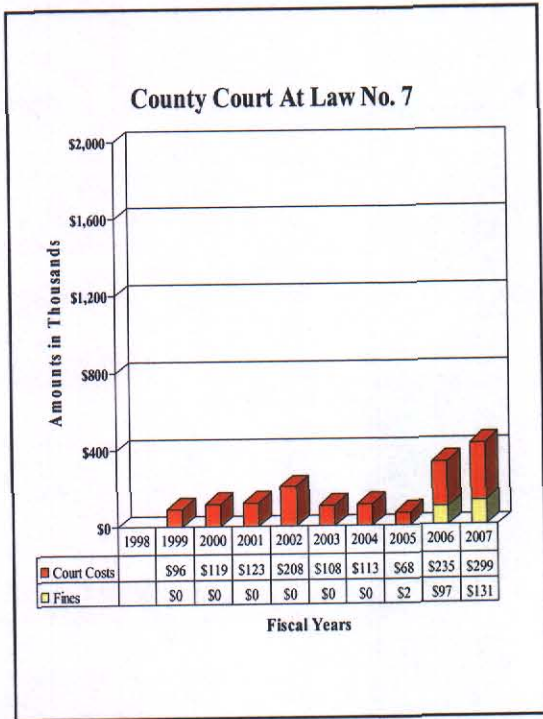
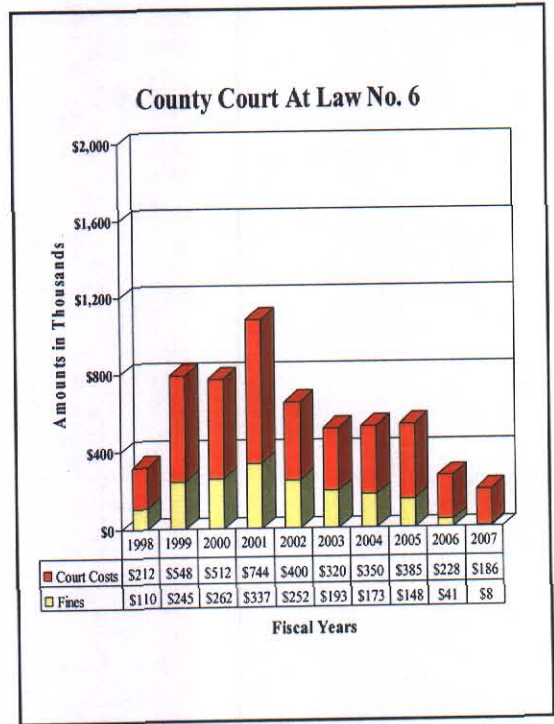
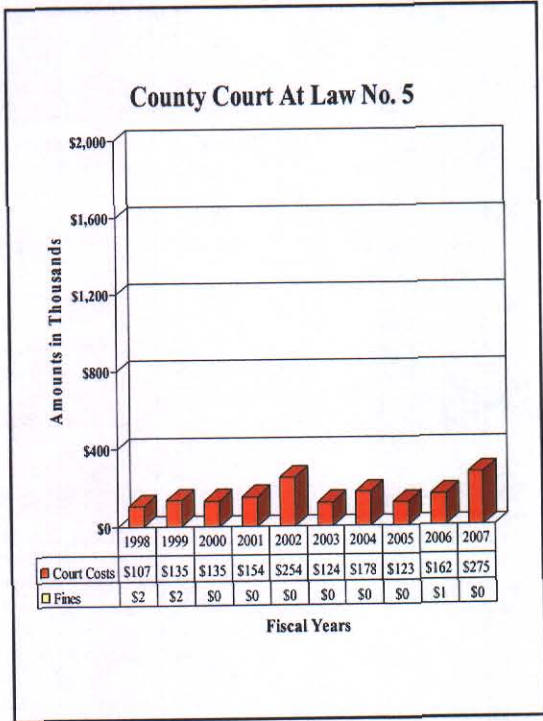
Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$10,084	\$11,801	\$6,263	\$28,148
November	8,994	12,456	6,158	27,608
December	10,081	12,120	5,637	27,838
January	11,867	12,098	5,463	29,428
February	12,459	16,883	7,841	37,183
March	10,988	15,909	6,553	33,450
April	9,713	14,468	7,867	32,048
May	12,048	15,004	7,485	34,537
June	14,609	12,665	6,761	34,035
July	9,411	9,106	3,526	22,043
August	9,598	11,535	5,726	26,859
September	11,635	11,600	6,059	29,294
Totals	131,487	155,645	75,339	362,471

Civil Collections:

<u>By District Clerk and County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		2,004	651	2,655
November		3,448	626	4,074
December		1,654	361	2,015
January		3,024	212	3,236
February		10,024	777	10,801
March		4,030	614	4,644
April		6,973	904	7,877
May		7,260	704	7,964
June		9,247	532	9,779
July		1,432	353	1,785
August		4,150	234	4,384
September		7,615	263	7,878
Totals		60,861	6,231	67,092
Total Collections	\$131,487	\$216,506	\$81,570	\$429,563





County of El Paso, Texas
County Criminal Court No. 1
Judge Alma Trejo
October 1, 2006 through September 30, 2007

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	County Court Costs	State Court Costs	Totals
<u>Fines</u>			
October	\$14,548	\$14,088	\$6,151
November	13,754	14,431	5,949
December	18,293	11,998	5,134
January	18,226	12,120	5,490
February	21,443	14,758	6,960
March	17,614	17,438	8,114
April	14,980	14,142	6,953
May	16,571	15,229	7,146
June	13,941	13,946	6,261
July	12,042	12,436	4,766
August	18,980	15,755	7,573
September	9,950	13,686	6,651
Totals	190,342	170,027	77,148
			437,517

Civil Collections:

By District Clerk and
County Clerk:

	County Court Costs	State Court Costs	Totals
<u>Fines</u>			
October	3,323	507	3,830
November	4,243	433	4,676
December	686	215	901
January	7,177	1,071	8,248
February	15,259	901	16,160
March	4,568	354	4,922
April	6,899	537	7,436
May	13,634	752	14,386
June	7,386	478	7,864
July	2,261	88	2,349
August	4,420	513	4,933
September	34,298	1,106	35,404
Totals	104,154	6,955	111,109
Total Collections	\$190,342	\$274,181	\$84,103
			\$548,626

County of El Paso, Texas
County Criminal Court No. 2
Judge Robert Anchondo
October 1, 2006 through September 30, 2007

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

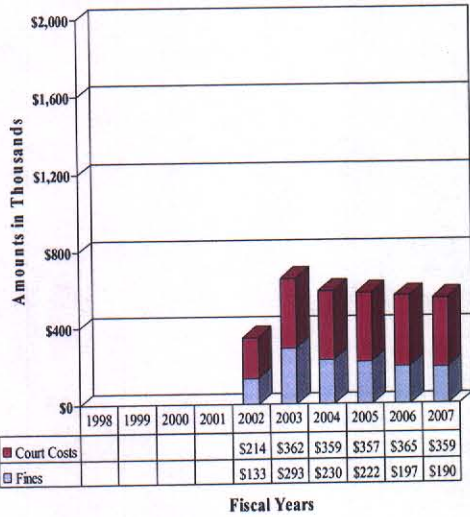
	County Court Costs	State Court Costs	Totals
	Fines		
October	\$11,274	\$14,927	\$33,190
November	9,552	13,909	30,308
December	13,272	14,307	33,959
January	14,030	13,902	34,904
February	17,717	17,267	42,717
March	15,598	15,089	38,696
April	11,349	10,807	27,622
May	12,322	12,611	31,813
June	10,532	10,960	26,881
July	9,797	10,329	24,861
August	12,627	13,828	33,682
September	9,254	13,814	31,310
Totals	147,324	161,750	389,943

Civil Collections:

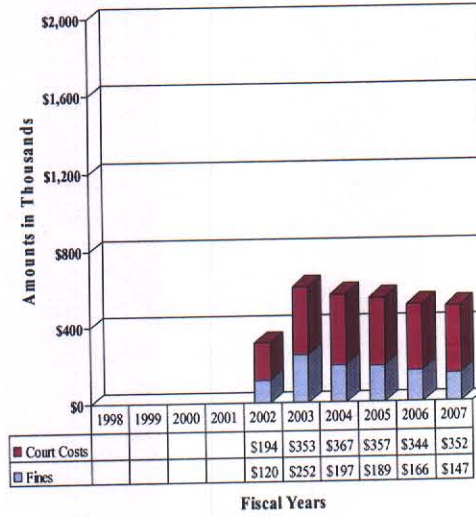
By District Clerk and
County Clerk:

	County Court Costs	State Court Costs	Totals
	Fines		
October		5,366	818
November		2,701	342
December		2,812	259
January		9,241	845
February		10,495	1,191
March		1,915	276
April		6,181	908
May		7,778	606
June		10,841	851
July		3,486	353
August		6,254	596
September		33,840	853
Totals		100,910	7,898
Total Collections	\$147,324	\$262,660	\$88,767
			\$498,751

County Criminal Court No. 1



County Criminal Court No. 2



County of El Paso, Texas
Probate Court No. 1
Judge Yvonne Rodriguez
October 1, 2006 through September 30, 2007

Fines and Costs

Civil Collections:

By County Clerk:

	County Court Costs	State Court Costs	Totals
October	\$18,091	\$3,222	\$21,313
November	13,654	2,506	16,160
December	15,748	3,222	18,970
January	12,274	2,103	14,377
February	14,365	2,819	17,184
March	17,039	3,088	20,127
April	16,392	3,177	19,569
May	19,066	3,625	22,691
June	17,569	3,535	21,104
July	14,667	2,327	16,994
August	16,582	3,088	19,670
September	16,475	2,864	19,339
Total Collections	\$191,922	\$35,576	\$227,498

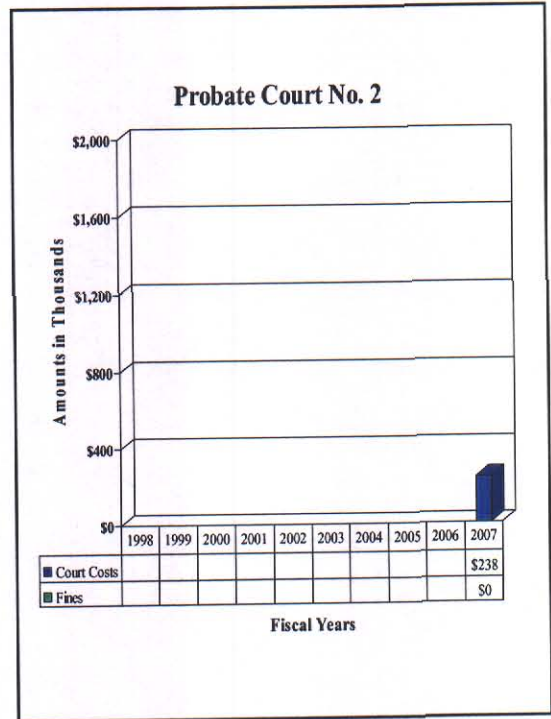
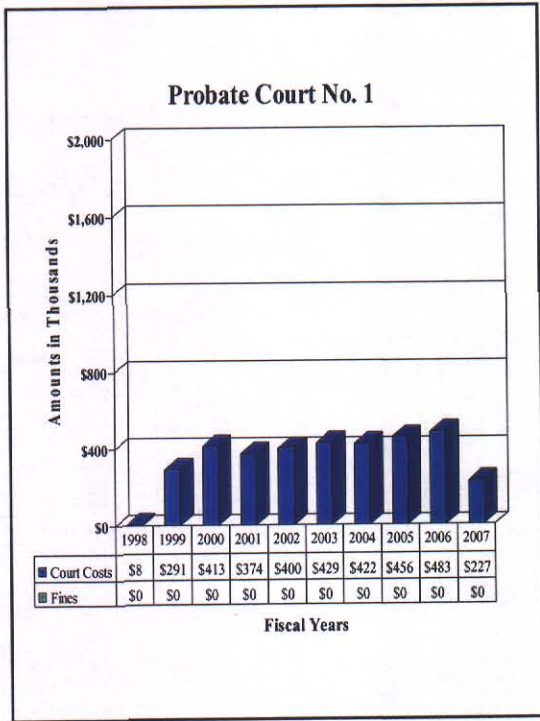
County of El Paso, Texas
Probate Court No. 2
Judge Eduardo Gamboa
October 1, 2006 through September 30, 2007

Fines and Costs

Civil Collections:

By County Clerk:

	County Court Costs	State Court Costs	Totals
October	\$17,535	\$3,133	\$20,668
November	15,971	2,685	18,656
December	13,403	2,506	15,909
January	15,202	2,461	17,663
February	15,496	2,998	18,494
March	17,800	3,177	20,977
April	17,343	3,267	20,610
May	17,185	3,310	20,495
June	17,482	3,088	20,570
July	17,794	3,222	21,016
August	20,221	3,535	23,756
September	16,613	2,640	19,253
Total Collections	\$202,045	\$36,022	\$238,067



County of El Paso, Texas
County Attorney
Jose R. Rodriguez
October 1, 2006 through September 30, 2007

Fees

Collections:

By County Attorney:

Miscellaneous Commissions	\$4,076	
Non-sufficient Funds Checks	1,689,147	
Protective Order Application Fees	<u>6,715</u>	\$1,699,938

By Other County Offices:

County Clerk - Bond Forfeiture Commissions	33,439	
District Clerk - Bond Forfeiture Commissions	<u>56,748</u>	<u>90,187</u>

Total Collections		<u>\$ 1,790,125</u>
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Disbursements:

To County Treasury:

County Attorney Commissions Fund	90,187
General Fund	10,791
Non-sufficient Funds Check Fund	1,494,224
Bad Check Operating Account	<u>194,923</u>

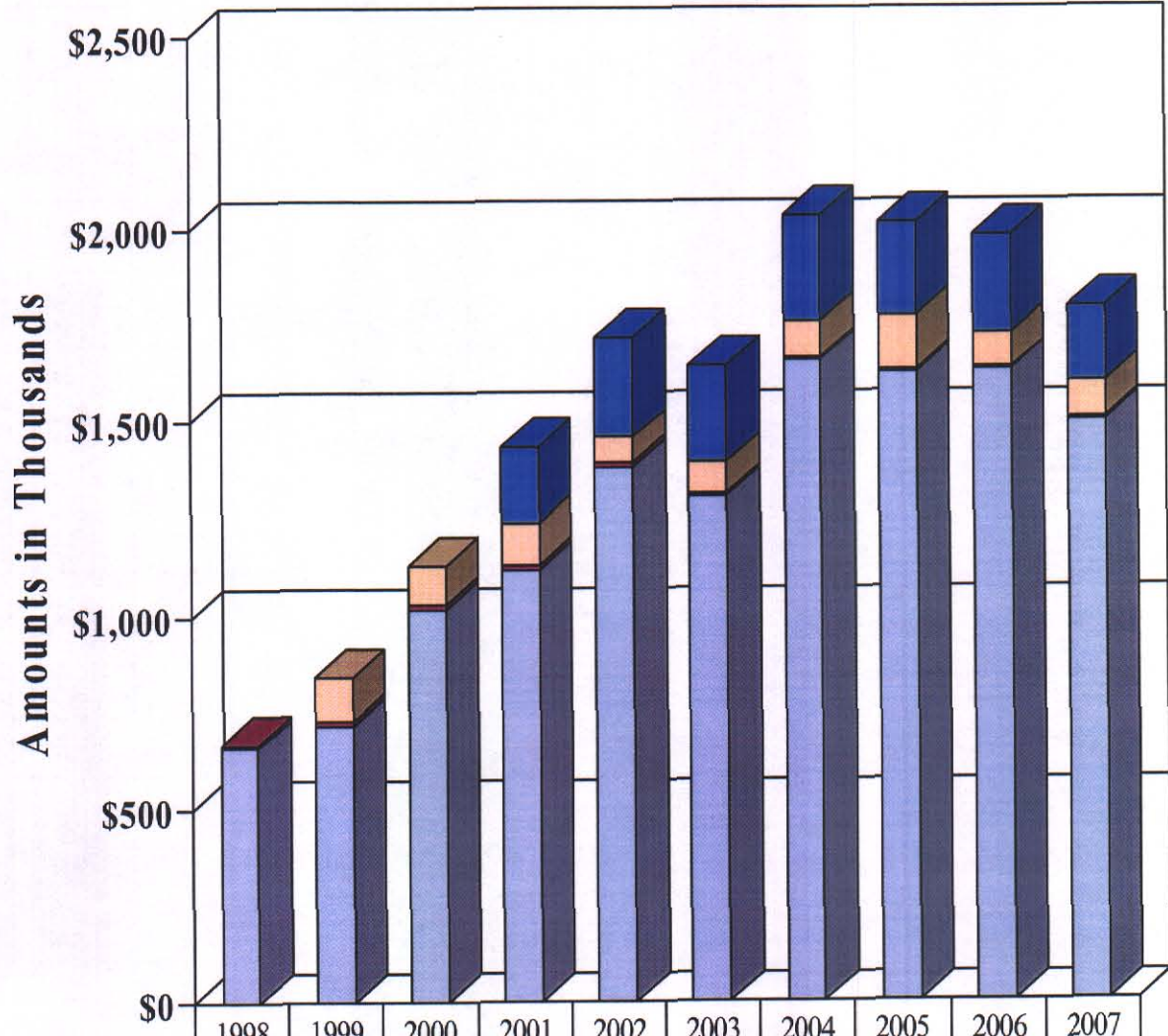
Total Disbursements	<u>\$ 1,790,125</u>
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County of El Paso, Texas
County Attorney
Jose R. Rodriguez
October 1, 2006 through September 30, 2007

Collections

	NSF Checks	County Attorney Fees	Protective Order Application Fees	Other Commissions	Bond Forfeiture Commissions	Totals
October	\$117,654	\$13,188	\$600		\$6,044	\$137,486
November	133,007	19,657	650	\$40	6,691	160,045
December	100,930	12,682	250	300	9,512	123,674
January	124,464	17,845	1,000	3,202	16,159	162,670
February	158,875	17,605	300	156	8,528	185,464
March	137,496	21,658	900	80	2,692	162,826
April	144,206	18,344	750	128	3,276	166,704
May	126,421	19,175	280		7,222	153,098
June	183,050	22,327	700		7,737	213,814
July	90,887	12,291	535		2,152	105,865
August	108,135	11,011	300	170	7,058	126,674
September	69,099	9,140	450		13,116	91,805
Totals	<u>\$1,494,224</u>	<u>\$194,923</u>	<u>\$6,715</u>	<u>\$4,076</u>	<u>\$90,187</u>	<u>\$1,790,125</u>

County Attorney



	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
■ Fees				\$199	\$259	\$245	\$279	\$242	\$258	\$195
■ Commissions		\$111	\$102	\$105	\$67	\$84	\$93	\$144	\$91	\$94
■ Protective Orders	\$11	\$14	\$14	\$16	\$9	\$7	\$7	\$7	\$5	\$7
■ NSF Checks	\$657	\$715	\$1,019	\$1,117	\$1,383	\$1,306	\$1,657	\$1,623	\$1,629	\$1,494

Fiscal Years

County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2006 through September 30, 2007

Fees

Collections:

Interest Income:

Interest N. O. W. Account		\$6,689
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Filings and Recordings:

Certified Copies	\$126,453	
Courthouse Security	138,966	
Deeds	955,193	
Financial Statements and Assumed Names	26,558	
Records Management & Preservation	681,930	
		\$1,929,100

Vital Statistics:

Birth Certificates	1,324,640	
Certified Copies of Marriage Licenses	52,938	
Death Certificates	209,796	
Marriage Licenses	94,742	
		1,682,116

Other Clerk's Fees:

Administrative Fees	28,069	
Archive Fees	390,302	
County Clerk's Fee	2,085,380	
Returned Checks Service Charge	3,695	
Vitals Preservation Fees	114,649	
Miscellaneous Fees	32,121	2,654,216
Total County Clerk's Fees Collected		6,265,432

Licenses and Permits:

Beer and Wine Licenses	1,030	
Sewage Inspection Permits	56,585	57,615

Court Costs:

Bond Forfeitures	355,311	
Civil	119,707	
County Sheriff	119,355	
Courthouse Security	14,325	
Alternative Dispute Resolution	39,520	
Court Reporter Fees	1,350	
Judges' Educational Fund	7,945	
Jury Fund	154	
Legal Service Fee	13,740	
Library Fund	95,655	
Probate	165,116	
Records Management & Preservation	14,928	
Texas Judicial Fund	64,000	
State Judicial Support Fee	25,170	
		1,036,276

Miscellaneous Fees:

Birth Certificate Comptroller Fees-State	118,179	
Birth Certificate Fees-State	2,193	
Marriage License Fees-State	101,169	
Sewage Inspection Fees-State	4,110	225,651

Total Collections		\$7,591,663
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(continued)

County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2006 through September 30, 2007

Disbursements

Disbursements:

To County Treasury:

Archive Fees	\$390,302	
County Attorney Commissions	33,439	
County Clerk Records Management & Preservation Fund	681,930	
Courthouse Security	153,291	
General Fund	5,740,075	
Library Fund	95,655	
Records Management & Preservation Fund	14,928	
Vitals Preservation Fees	<u>114,649</u>	\$7,224,269

To Others:

Alternative Dispute Resolution	39,520	
State of Texas	<u>327,874</u>	<u>367,394</u>

Total Disbursements \$7,591,663

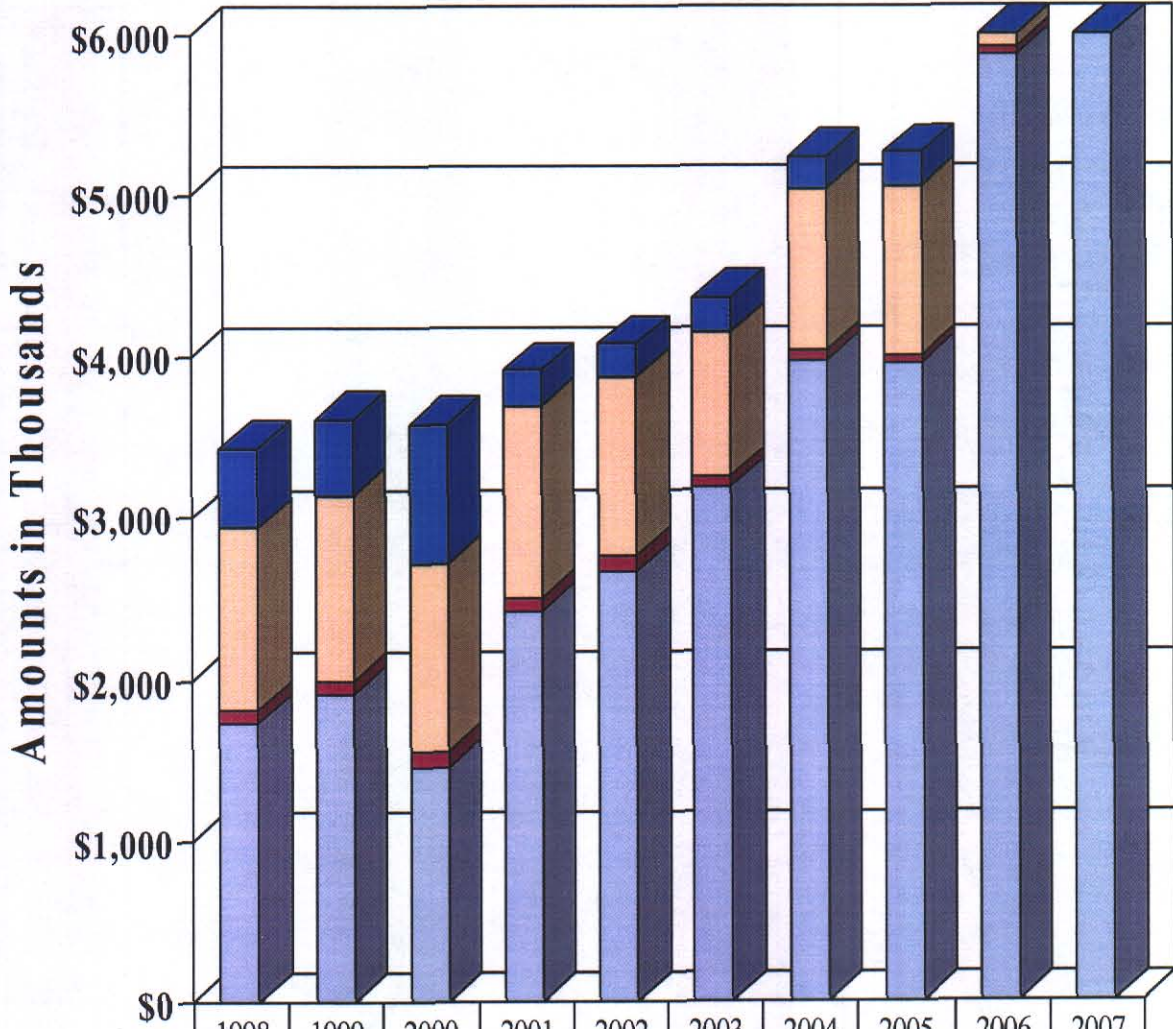
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County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2006 through September 30, 2007

	<u>Fees</u>					
	County Clerk's Fees	Court Costs	Beer and Wine Licenses	Sewage Inspection Permits	Miscellaneous Fees	Totals (1)
October	\$517,282	\$79,362	\$160	\$3,200	\$16,862	\$616,866
November	459,043	61,248	55	3,450	14,471	538,267
December	412,087	52,636	40	2,850	14,454	482,067
January	562,377	79,021	105	3,625	16,534	661,662
February	490,300	100,661	60	4,100	20,051	615,172
March	541,607	73,018	95	7,875	20,982	643,577
April	627,721	77,504	100	5,325	19,433	730,083
May	496,451	100,299	105	4,500	19,484	620,839
June	495,931	96,771	40	9,325	22,028	624,095
July	655,994	46,271	60	3,175	22,718	728,218
August	561,419	73,377	160	4,225	22,005	661,186
September	445,220	196,108	50	4,935	16,629	662,942
	<u>\$6,265,432</u>	<u>\$1,036,276</u>	<u>\$1,030</u>	<u>\$56,585</u>	<u>\$225,651</u>	<u>\$7,584,974</u>

(1) This table excludes the interest income.

County Clerk



	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
■ Miscellaneous Fees	\$490	\$480	\$863	\$227	\$212	\$207	\$203	\$212	\$217	\$226
■ Court Costs	\$1,120	\$1,140	\$1,170	\$1,180	\$1,111	\$903	\$997	\$1,036	\$1,024	\$1,036
■ Licenses & Permits	\$80	\$80	\$86	\$88	\$98	\$71	\$68	\$49	\$45	\$58
■ Clerk's Fees	\$1,740	\$1,920	\$1,460	\$2,420	\$2,658	\$3,184	\$3,966	\$3,959	\$5,867	\$6,265

Fiscal Years

County of El Paso, Texas
County Clerk- Collections Department
Delia Briones
October 1, 2006 through September 30, 2007

Fees

Collections:

County Court Costs and Fees:

Constable Fees	\$134	
County Clerk CCC-DWI-PD	30,759	
County Clerk's Fees	228,642	
Court Appointed Attorney Fees	203,192	
Courthouse Security	16,322	
Judicial Support County (SJPC)	2,159	
Juvenile Case Management Fee	425	
Fines	1,710,844	
Graffiti Eradication Fees	98	
Jury Fees	10,821	
Local Crime Stoppers	14	
Other Fees	830	
Prosecuting Attorney Fees	81,295	
Records Management Fees	116,872	
Sheriff Fees	198,586	
Time Payment Fees	31,528	
Traffic Fees	45	
Trial Fees	10	
	\$2,632,576	

State Court Costs:

Breath Alcohol Test Fees	26	
Compensation for Victims of Crime	20,364	
Comprehensive Rehabilitation Fees	22	
Consolidated Court Costs Fees	371,037	
Conviction Fees	7	
Correctional Management Institute Fee	273	
Crime Stoppers Assistance Fund	4,294	
Criminal Justice Planning	137	
Department of Public Safety	9,879	
DNA Testing Fee	3,038	
Emergency Medical System	133,977	
Fugitive Apprehension	2,876	
Judicial and Court Personnel Training	739	
Juvenile Crime and Delinquency Fees	706	
Law Enforcement Education	25	
State Traffic Fee	15,936	
Texas Alcohol Beverage Commission	210	
Texas Judicial Fund	46,523	
Time Payment Fees	31,528	
University of Texas-El Paso	358	
Judiciary Support State (SJFS)	12,229	
Drug Court Fund (DWI-DCF)	532	
	654,716	

Other Collections:

Restitution Fees	5,404	5,404
Total Collections		\$3,292,696

(1)

(continued)

County of El Paso, Texas
County Clerk- Collections Department
Delia Briones
October 1, 2006 through September 30, 2007

Disbursements:

General Fund	\$2,499,382	
Courthouse Security	16,322	
Records Management and Preservation	116,872	
State of Texas	654,716	
Others	<u>5,404</u>	
Total Disbursements		<u><u>\$3,292,696</u></u>

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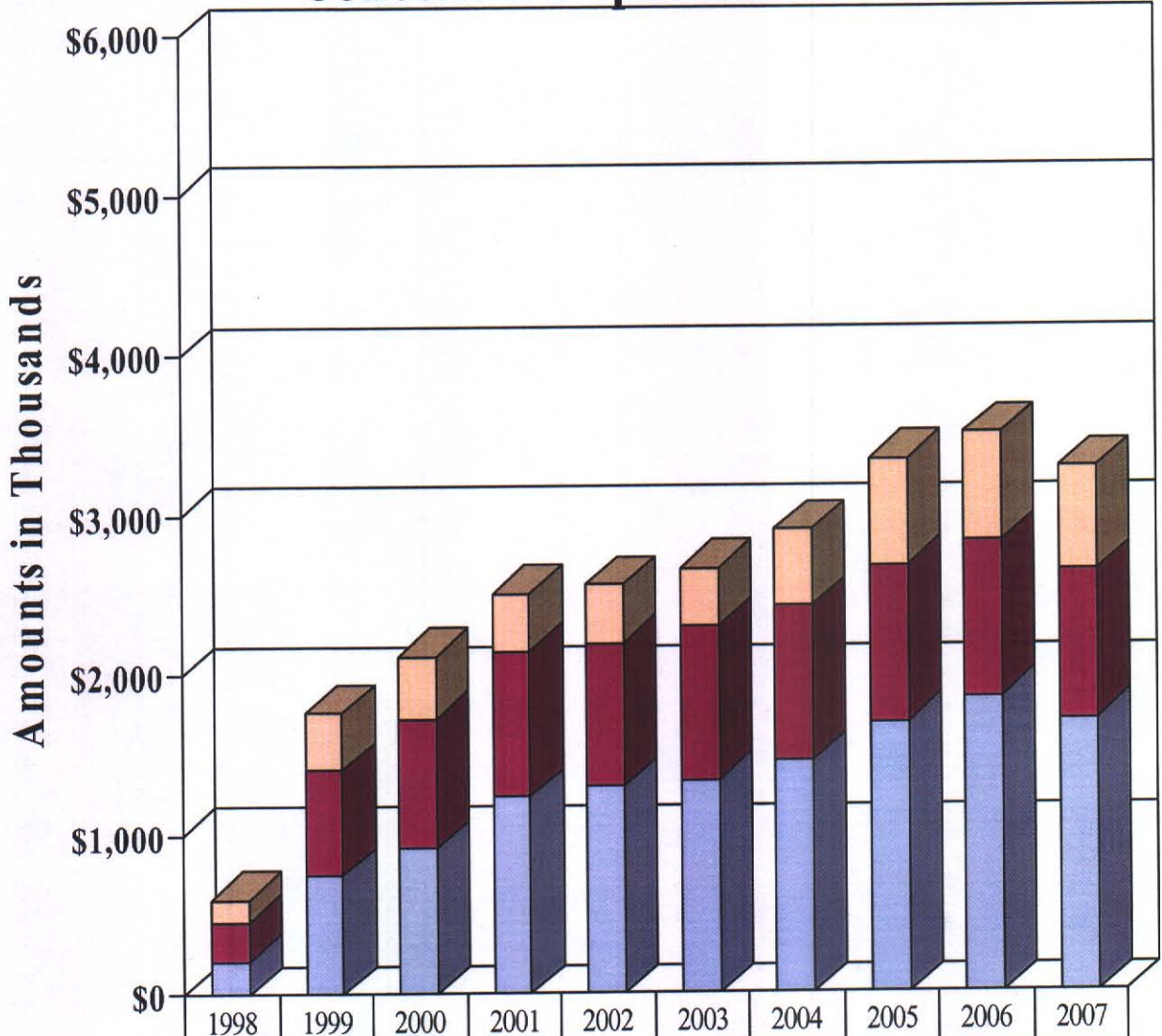
(1) In addition to total collections, an amount of \$977,317 was collected for the Justices of the Peace.

County of El Paso, Texas
County Clerk-Collections Department
Delia Briones
October 1, 2006 through September 30, 2007

Fees

	County Clerk's Fees	Courthouse Security	Records Management Fees	Other County Court Costs and Fees	Fines	State Court Costs	Other Fees	Totals
October	\$21,256	\$1,485	\$10,778	\$56,008	\$144,036	\$59,397		\$292,960
November	19,855	1,397	10,123	50,333	144,530	55,589	\$774	282,601
December	16,231	1,132	8,015	41,004	128,633	44,034	230	239,279
January	17,620	1,210	8,666	42,556	153,601	49,008		272,661
February	21,403	1,467	10,662	51,493	180,759	60,881	92	326,757
March	20,364	1,488	10,680	51,534	154,505	59,602	334	298,507
April	19,698	1,428	10,346	48,718	143,328	57,362	115	280,995
May	18,783	1,386	9,853	47,957	137,741	55,287	284	271,291
June	20,304	1,487	10,632	47,619	137,097	57,330	285	274,754
July	16,002	1,155	7,964	36,035	132,966	45,819	2,165	242,106
August	19,790	1,434	10,231	47,958	140,938	58,623	414	279,388
September	17,336	1,253	8,922	38,681	112,710	51,784	711	231,397
Totals	\$228,642	\$16,322	\$116,872	\$559,896	\$1,710,844	\$654,716	\$5,404	\$3,292,696

County Clerk Collections Department



State Court Costs	\$139	\$354	\$389	\$356	\$370	\$362	\$475	\$666	\$684	\$655
County Court Costs	\$250	\$669	\$811	\$904	\$884	\$950	\$963	\$971	\$967	\$922
Fines	\$209	\$746	\$917	\$1,241	\$1,307	\$1,345	\$1,460	\$1,702	\$1,852	\$1,711

Fiscal Years

County of El Paso, Texas
County Sheriff
Leo Samaniego
October 1, 2006 through September 30, 2007

Funds and Fees

Collections:

Interest Income:

N.O.W. Account		\$127,166
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By Sheriff:

Prisoner Maintenance:

Federal Prisoners	\$14,393,129	
City of El Paso Prisoners	2,067,136	
Transcor America, Inc. Prisoners	1,664	16,461,929

Miscellaneous:

Bail Bond Fee	200,655	
Executions and Orders of Sale	161,798	
Foreign Civil Costs	78,720	
Identification Records	31,391	
Other	4	472,568

Misdemeanors:

Breath Alcohol Testing	42	
Compensation to Victims of Crime Fund	49	
County Clerk Fees	4	
Courthouse Security Fund	2	
Crime Stoppers	12	
Criminal Justice Planning Fund	30	
Criminal Prosecution Fee	11	
Fines	3	
General Revenue Fund	1	
Justice and Court Personnel Training Fund	2	
Law Enforcement Education Fund	12	
Records Management & Preservation	971	
Sheriff Fees	12	
Texas Judicial Fund	12	
Trial	12	1,163 (1)

Total Collections by Sheriff		17,062,826
------------------------------	--	------------

By Other County Offices:

County Clerk		
County Clerk--Collections	198,586	
District Clerk	978,000	
Justices of the Peace	173,788	
Total Collections by Other County Offices		1,350,374

Total Funds and Fees Collected		<u>\$18,413,200</u>
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(continued)

County of El Paso, Texas
County Sheriff
Leo Samaniego
October 1, 2006 through September 30, 2007

Funds and Fees

Disbursements:

To County Treasury:

Prisoner Maintenance:

U. S. Marshall	\$14,037,480
City of El Paso	2,067,136
U. S. Border Patrol	355,243
Transcor America, Inc	1,664
Navy Absentee Collection Unit	<u>406</u>

Total Prisoner Maintenance \$16,461,929

N. O. W. Account Interest Earned 127,166

Miscellaneous Fees 472,568

Misdemeanor Fees 1,163 (1)

Total Direct Disbursements to County Treasury 17,062,826

Disbursements to County by Other Offices:

County Clerk	
County Clerk-Collections	198,586
District Clerk	978,000
Justices of the Peace	<u>173,788</u>
Total Disbursements to County by Other Offices	<u>1,350,374</u>

Total Disbursements \$18,413,200

(concluded)

(1): The \$1,163 in misdemeanor fees was collected by the West Texas Community Supervision and Corrections Department.

County of El Paso, Texas
County Sheriff
Leo Samaniego
October 1, 2006 through September 30, 2007

Funds and Fees

Collections:

	Prisoner Maintenance	Miscellaneous	By Other County Officers	Misdemeanors	Totals (1)
October	\$1,453,016	\$32,036	\$47,311	\$45	\$1,532,408
November	1,348,488	36,384	164,406	487	1,549,764
December	1,394,542	45,793	44,200		1,484,535
January	1,422,023	36,334	224,065	7	1,682,429
February	1,311,057	33,066	51,786		1,395,908
March	1,465,923	38,880	250,116	2	1,754,921
April	1,397,074	42,750	109,020	230	1,549,075
May	1,355,967	40,132	90,101		1,486,200
June	1,277,248	44,501	99,303		1,421,052
July	1,349,646	34,547	68,836	20	1,453,049
August	1,342,847	44,437	103,811		1,491,095
September	1,344,098	43,708	97,419	372	1,485,597
Totals	\$16,461,929	\$472,568	\$1,350,374	\$1,163	\$18,286,034

Collections By Justices of the Peace:

	Misdemeanor Totals
Steven Anderson, Precinct No. 1 (Northwest)	\$2,136
Joseph Lucas, Precinct No. 2 (Northeast)	10,397
Guadalupe Aponte, Precinct No. 3 (Central)	15,113
Rosalio Munoz, Precinct No. 4 (East)	5,258
Fred Chavez, Precinct No. 5 (Lower Valley)	222
Ruben Lujan, Precinct No. 6 (Clint)	140,661
Bruce King, Precinct No. 7 (Vinton)	
Totals	\$173,788

(1) This table excludes the interest income.

County of El Paso, Texas
County Sheriff
Leo Samaniego
October 1, 2006 through September 30, 2007

Cost of Feeding Prisoners

	Prisoner Days	Cost of Feeding Prisoners
October	72,752	\$55,695
November	67,165	186,396
December	67,537	128,305
January	70,735	149,827
February	66,067	125,068
March	74,479	144,638
April	72,236	116,991
May	72,933	139,552
June	71,394	150,950
July	75,614	129,477
August	75,321	157,153
September	72,780	135,923
Totals	859,013	\$1,619,975

Cost of Food

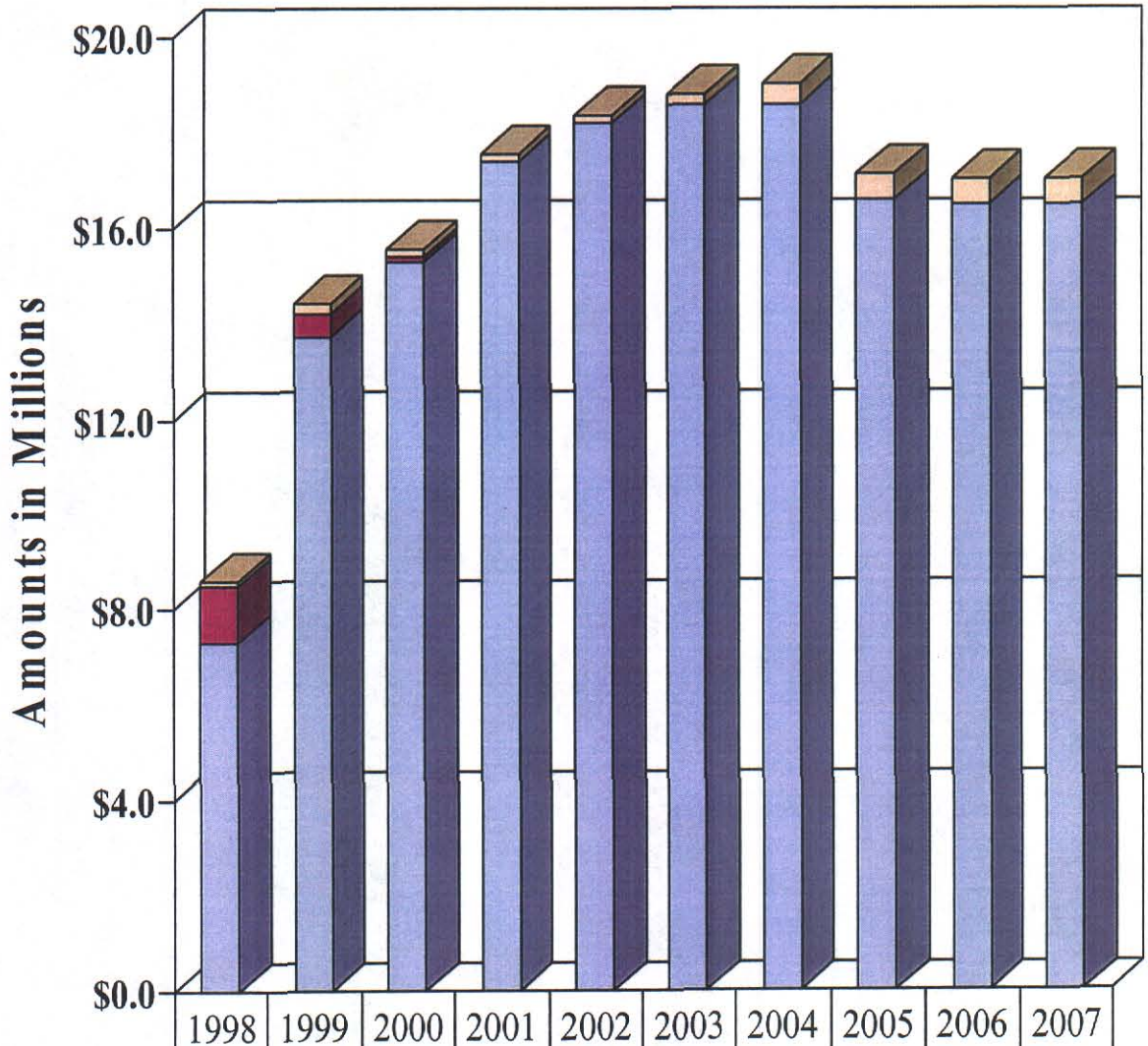
October 1, 2006 through September 30, 2007

Inventory - October 1, 2005	\$32,897
Purchases	1,611,068
Goods Available for Use	1,643,965
Inventory - September 30, 2006	(23,990)
Cost of Food	\$1,619,975

Computation of Food Cost Per Prisoner Day

The cost of food was \$1,619,975 and the total prisoner days were 859,013. The average cost per prisoner day was \$1.89.

County Sheriff



	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
■ Fees	\$0.1	\$0.2	\$0.2	\$0.1	\$0.2	\$0.2	\$0.4	\$0.5	\$0.5	\$0.5
■ Fines and Costs	\$1.2	\$0.5	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
■ Prisoner Maintenance	\$7.3	\$13.7	\$15.3	\$17.4	\$18.2	\$18.6	\$18.6	\$16.6	\$16.5	\$16.5

Fiscal Years

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2006 through September 30, 2007

Funds and Fees

Collections:

Interest Income:

N. O. W. Account	\$140,549
------------------	-----------

Fees:

County	11,222,414
--------	------------

Funds:

County	\$105,525,251	
State	104,723,951	
Total Funds	<u>210,249,202</u>	
Total Collections		<u><u>\$221,612,165</u></u>

Disbursements:

Remitted to County Treasury:

N. O. W. Account Interest	\$140,549
Fees of Office	11,222,414
Funds of Office	105,525,251

Other Remittances:

State	104,723,951
Total Disbursements	<u><u>\$221,612,165</u></u>

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2006 through September 30, 2007

Fees

Highway Licenses and Titles:

Commissions	\$95,283	
Duplicate Fees	12,146	
Transfer Fees	34,142	
Delinquent Transfers	40,400	
Registration Fees	1,051,578	
Title Fees	755,630	
Extra Auto License Fees	5,200,925	
Total Highway Licenses and Titles		\$7,190,104

Beer and Wine Licenses:

County - New	3,174	
County - Renewal	1,714	
State Commission	6,348	
Total Beer and Wine Licenses		11,236

Other Fees:

County Liquor Permit	3,752	
County Occupation License	1,999	
Auto Sales Taxes	3,887,943	
Inquire	5,358	
Postage	94,000	
Non-sufficient Funds Checks	11,475	
Credit Card Processing	938	
Title Runner License	6,510	
Scofflaw fee	6,045	
Miscellaneous	3,054	
Total Other Fees		4,021,074

Total Fees of Office

\$11,222,414

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2006 through September 30, 2007

	<u>Funds</u>	
	<u>County</u>	<u>State</u>
<u>Ad Valorem Taxes:</u>		
Current Taxes	\$97,886,463	
Delinquent Taxes	2,959,978	
Penalty and Interest	1,268,805	
	<u>102,115,246</u>	
 <u>Other Funds:</u>		
Highway Licenses	360,000	\$25,511,626
Beer and Wine Licenses	60,306	126,960
Liquor Licenses	71,288	
Occupation Licenses	37,976	
State Titles		1,209,008
Auto Sales Tax		73,952,002
Hotel Occupancy Tax	2,880,435	
Extra Auto License Fees		161,993
Emission Surcharge 1 %		77,931
Emission Surcharge 2.5%		49,438
Registration Surcharge 10%		242,698
TERP Title Application		3,022,740
Farm Fees		3,280
Rebuilt Fees		366,275
	<u>3,410,005</u>	<u>104,723,951</u>
Total Other Funds	3,410,005	104,723,951
 Total Funds	 <u><u>\$105,525,251</u></u>	 <u><u>\$104,723,951</u></u>

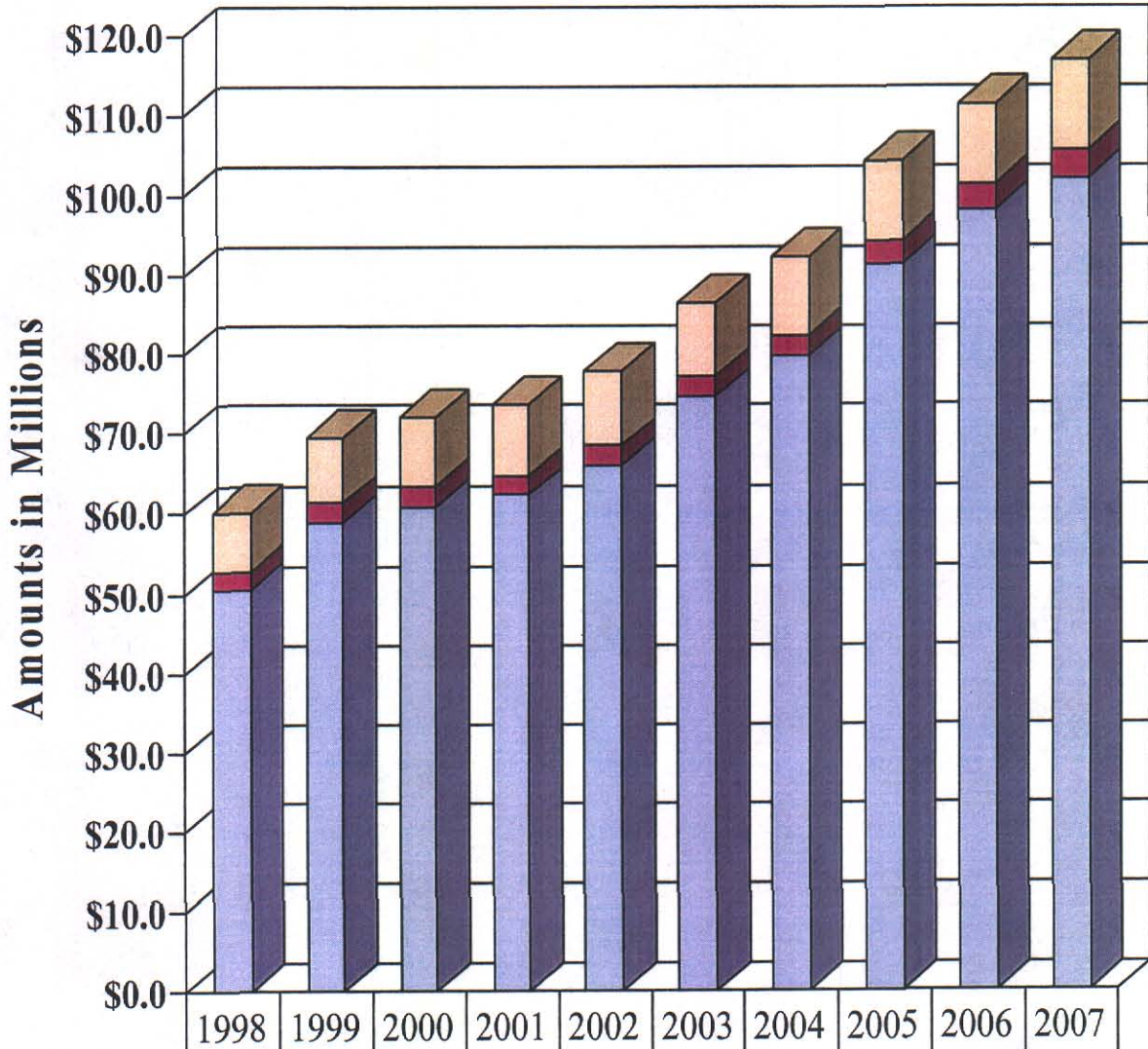
County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2006 through September 30, 2007

Disbursements

	N. O. W. Account Interest	Fees	Funds	County Totals	State Totals
October	\$12,485	\$509,505	\$2,612,795	\$3,134,785	\$8,095,182
November	8,337	580,121	3,321,771	3,910,229	7,988,038
December	9,087	481,291	34,575,021	35,065,399	7,223,871
January	7,964	2,810,098	30,455,654	33,273,716	6,773,252
February	5,900	1,141,734	26,443,656	27,591,290	7,729,671
March	11,889	943,530	2,185,717	3,141,136	10,047,966
April	18,251	1,582,065	1,311,048	2,911,364	9,413,573
May	20,796	771,686	1,288,406	2,080,888	9,845,847
June	11,335	562,020	738,757	1,312,112	9,222,139
July	11,607	556,062	1,386,225	1,953,894	9,223,128
August	12,262	751,023	847,789	1,611,074	10,454,844
September	10,636	533,279	358,412	902,327	8,706,440
Totals	<u>\$140,549</u>	<u>\$11,222,414</u>	<u>\$105,525,251</u>	<u>\$116,888,214</u>	<u>\$104,723,951</u>

County Tax Assessor-Collector

County Funds



□ Fees	\$7.5	\$8.1	\$8.8	\$9.1	\$9.4	\$9.5	\$9.9	\$9.9	\$10.2	11.22
■ Funds	\$2.3	\$2.4	\$2.5	\$2.4	\$2.4	\$2.5	\$2.6	\$2.8	\$3.1	3.4
■ Taxes	\$50.4	\$58.9	\$60.8	\$62.3	\$65.9	\$74.6	\$79.7	\$91.4	\$98.1	102.1

Fiscal Years

County of El Paso, Texas
District Clerk
Gilbert Sanchez
October 1, 2006 through September 30, 2007

Fees

Collections:

Interest Income:

N.O.W. Account		\$6,760
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Fines and Court Costs:

Alternative Dispute Resolution Fund	\$163,113	
Bond Forfeitures	980,532	
Constable Fees	600	
Court Reporter Fees	169,614	
Courthouse Security	60,620	
District Clerk Fees	1,702,151	
District Clerk Fees Record Management	72,524	
Domestic Relations	62,039	
Family Protection Fee	47,701	
Jury Fees	21,938	
Jury Fines	58,774	
Legal Service Fees	114,689	
Library Fees	396,185	
Non-Disclosure Fee	812	
Records Management and Preservation Fund	73,629	
Sheriff Fees	978,000	
Support of the State Judiciary Fund	437,349	
Texas Judicial Fund	486,748	
		5,827,018

Miscellaneous:

Fees collected for other Counties	49,434	
Refundable Fees	38,368	
Juror Donations	4,284	
Passport Acceptance Fees	586,277	
Miscellaneous Fees	39,904	
Total Collections		718,267
		\$6,552,045

Disbursements:

General Fund		\$3,577,575
State		1,033,864
Law Library Fund		396,185
Records Management and Preservation Fund		73,629
District Clerk Fees Record Management Fund		72,524
Family Protection Fee Fund		47,701
Courthouse Security Fund		60,620
Sheriff		978,000
County Attorney Commissions		56,748
Juror Donations		4,284
Others		87,802
Alternative Dispute Resolution Fund		163,113
Total Disbursements		\$6,552,045

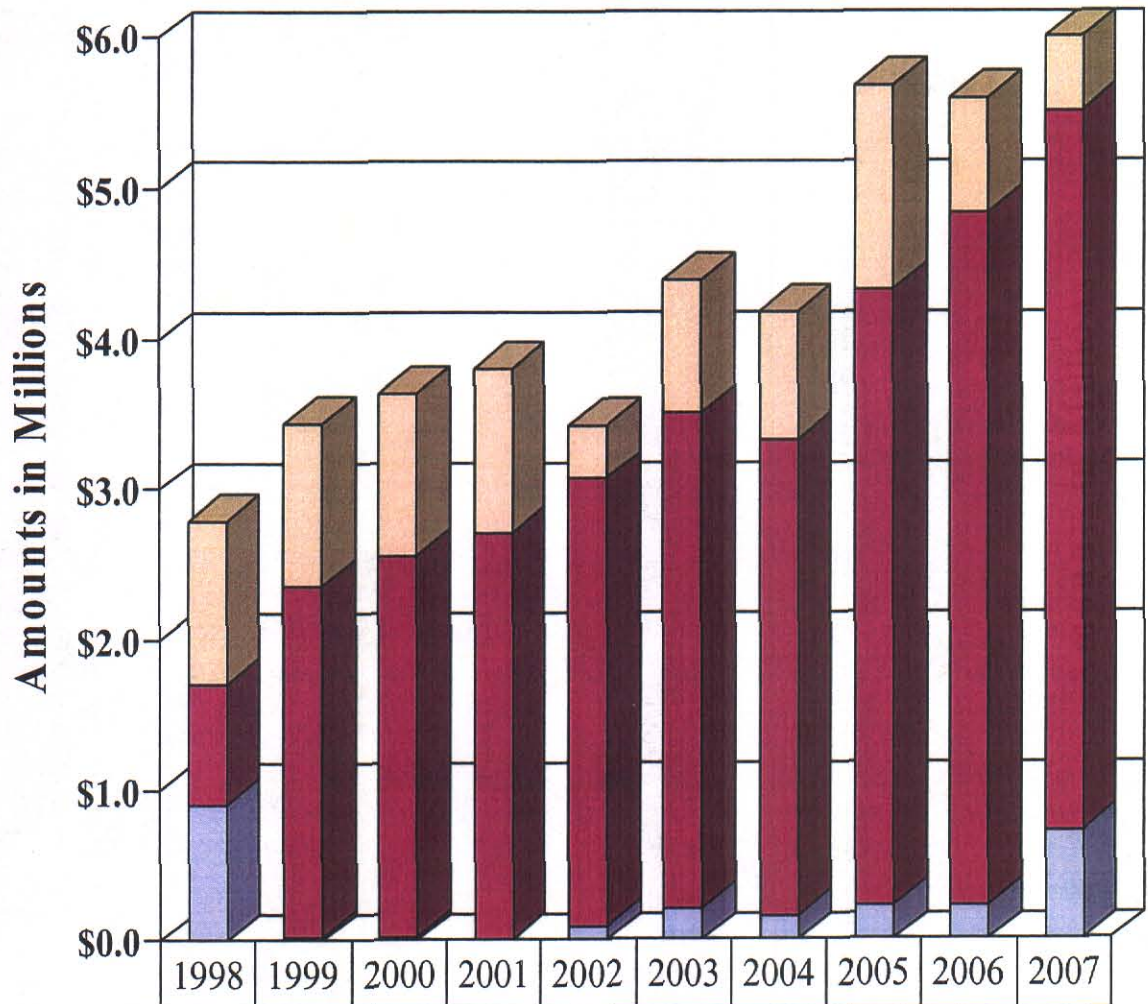
**District Clerk
Gilbert Sanchez
October 1, 2006 through September 30, 2007**

Fees

	Fines and Court Costs	Bond Forfeitures and Commissions	Miscellaneous Fees	Other Fees	Total (1)
October	\$303,510	\$62,347	\$3,020	\$5,364	\$374,241
November	507,215	95,594	3,545	5,354	611,708
December	235,863	156,101	17,897	4,545	414,406
January	626,494	248,876	31,035	5,445	911,850
February	265,866	57,410	50,135	6,947	380,358
March	638,356	14,670	98,441	7,010	758,477
April	401,143	21,900	75,768	12,696	511,507
May	358,746	68,631	61,145	8,095	496,617
June	412,484	79,002	75,908	7,089	574,483
July	338,129	24,140	79,350	8,373	449,992
August	396,244	86,923	74,862	7,241	565,270
September	362,436	64,938	59,359	9,643	496,376
Total	\$4,846,486	\$980,532	\$630,465	\$87,802	\$6,545,285

(1) This table excludes the interest income.

District Clerk



■ Bond Forfeitures	\$1.1	\$1.1	\$1.1	\$1.1	\$0.4	\$0.9	\$0.86	\$1.36	\$0.77	\$0.98
■ Fines and Costs	\$0.8	\$2.4	\$2.5	\$2.7	\$3.0	\$3.3	\$3.17	\$4.1	\$4.60	\$4.80
■ Miscellaneous Fees	\$0.9	\$0.0	\$0.0	\$0.0	\$0.1	\$0.2	\$0.15	\$0.22	\$0.23	\$0.71

Fiscal Years

County of El Paso, Texas
Domestic Relations Office
Terry G. Pasqualone, Executive Director
October 1, 2006 through September 30, 2007

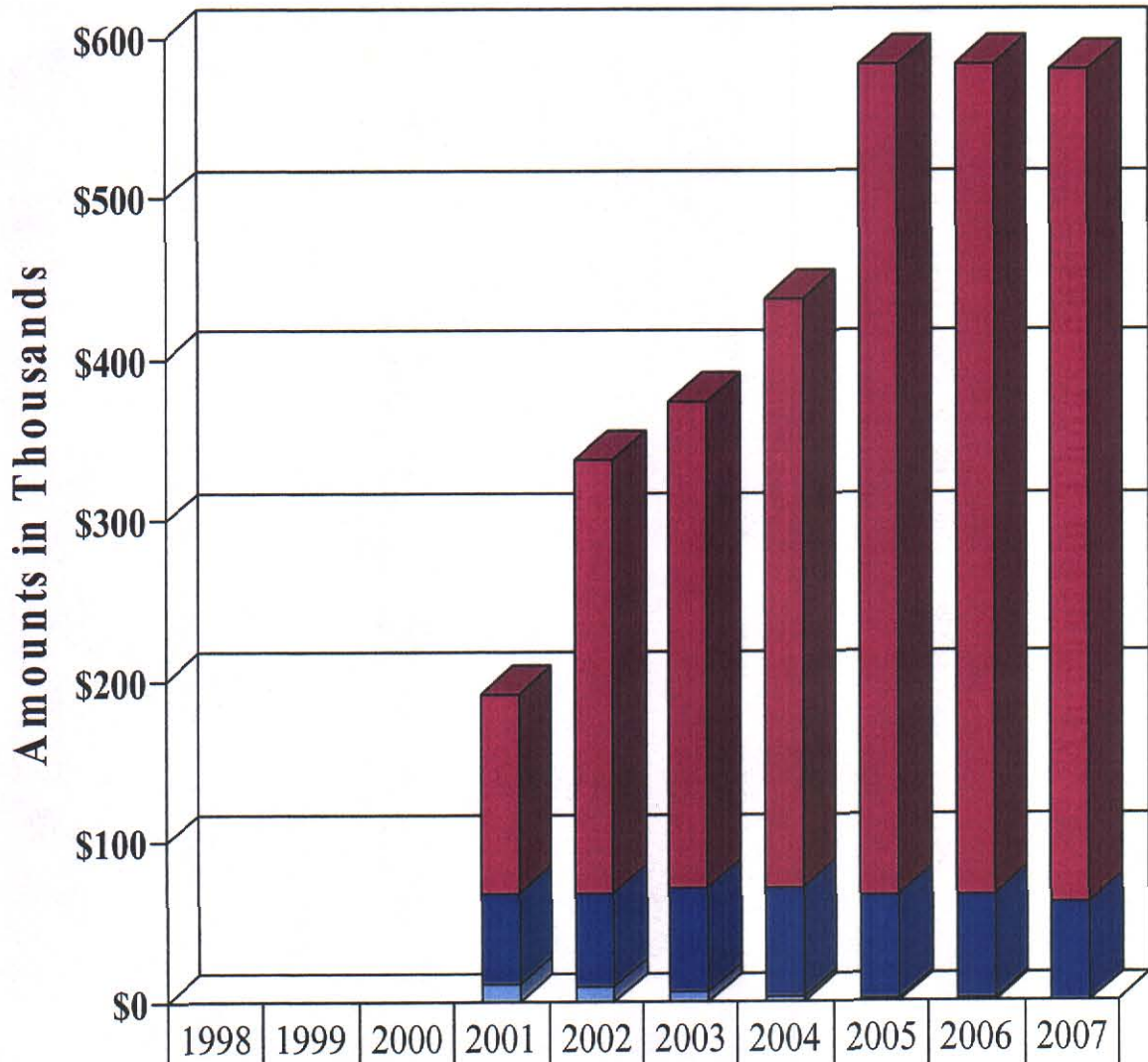
Child Support Division

Account Balance - October 1, 2006	\$5,877
Collections	60,726
Disbursements	(66,603)
Account Balance - September 30, 2007	\$0

Collections:

	DRO Filing Fees				Totals
	DRO Fees	Collected by District Clerk	Processing Fees	State Disbursements	
October	\$49,386	\$5,324	\$6	\$23,326	\$78,042
November	35,025	4,853	3	23,389	63,270
December	39,785	3,212	2	23,358	66,357
January	54,399	5,029	1	25,008	84,437
February	54,506	5,529	1	24,290	84,326
March	48,581	5,931		24,963	79,475
April	44,094	5,954		24,434	74,482
May	45,307	5,272		24,703	75,282
June	40,201	5,551		24,559	70,311
July	43,608	5,352		24,462	73,422
August	37,644	5,361		25,227	68,232
September	26,512	4,680		26,558	57,750
Totals	\$519,048	\$62,048	\$13	\$294,277	\$875,386

Domestic Relations Office



■ DRO Fees				\$123	\$269	\$302	\$367	\$517	\$517	\$519
■ DRO Filing Fees				\$57	\$59	\$65	\$67	\$65	\$65	\$62
■ Processing Fees				\$12	\$10	\$7	\$4	\$2	\$1	\$0

Fiscal Years

County of El Paso, Texas
 West Texas Community Supervision and Corrections Department
 Stephen L. Enders, Director
October 1, 2006 through September 30, 2007

Funds and Fees

Collections:

County Court Costs:

Attorney Fees	\$47,354	
County Service Evaluation Fees	306,663	
Courthouse Security	836	
Criminal Prosecution Fees	211	
District Clerk Fees	9,581	
El Paso Crime Stoppers	49	
Fines	226,889	
Judiciary Support County	1	
Records Management and Preservation	3,729	
Sheriff's Misdemeanors	1,163	
Time Payment Fees	2,202	
	<hr/>	
Total County Court Costs		\$598,678

State Court Costs:

Compensation to Victims of Crime Fund	10,452	
Consolidated Court Costs	16,489	
Correctional Management Institute of Texas	60	
Crime Stoppers Account Fund	226	
Criminal Justice Planning Fund	260	
DNA Testing Fee	921	
EMS/Tauma Fund	152	
Fugitive Apprehension Fund	714	
Judicial and Court Personnel Training Fund	305	
Judiciary Support State	3	
Juvenile Crime and Delinquency Fund	68	
Law Enforcement Education Fund	110	
Sex Offender Fees	12,653	
Time Payment Fees	2,202	
	<hr/>	
Total State Court Costs		44,615

City Court Cost

EPPD Lab Fee

Adult Probation Funds:

Administrative Fees	61,575	
Drug Court PGM 243RD Drug Cases	10,373	
SAFPF Reentry Program Fee	6,999	
Pre-trial Intervention Program Fees	505,521	
Probation Fees	3,377,641	
	<hr/>	
Total Adult Probation Funds		3,962,109

Restitution Funds:

Restitution	1,713,964	1,713,964
Total Collections	<hr/>	<hr/>
		\$6,319,366

Disbursements:

Adult Probation Funds	\$3,962,109	
County	598,678	
Restitution Recipients	1,713,964	
State	44,615	
City	<hr/>	
Total Disbursements		<hr/> <hr/>
		\$6,319,366

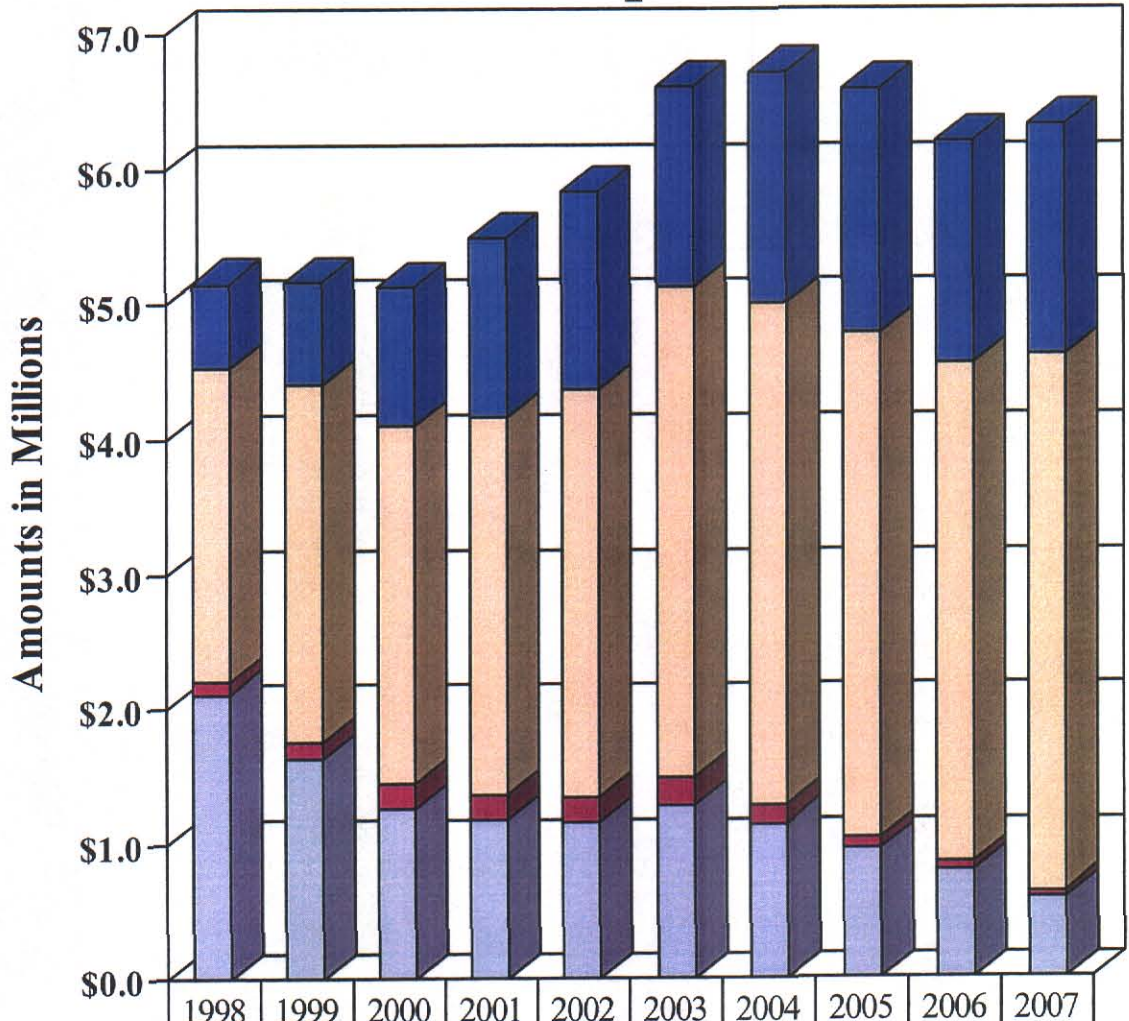
(1) \$1,163 in misdemeanor fees was collected for the Sheriff's Office.

County of El Paso, Texas
West Texas Community Supervision and Corrections Department
Stephen L. Enders, Director
October 1, 2006 through September 30, 2007

Funds and Fees

	County Court Costs	State Court Costs	Adult Probation Funds	Restitution	Miscellaneous	Totals
October	\$51,382	\$4,054	\$312,220	\$145,480		\$513,136
November	50,875	3,521	297,074	108,731		460,201
December	45,421	3,614	303,883	165,801		518,719
January	47,342	3,924	348,608	113,429		513,303
February	69,896	6,304	432,655	168,007		676,862
March	61,272	4,747	360,722	213,790		640,531
April	49,054	3,808	355,347	142,709		550,918
May	43,687	2,870	317,996	119,291		483,844
June	45,639	3,749	322,801	125,232		497,421
July	48,330	3,216	315,120	147,546		514,212
August	43,097	2,445	304,938	136,208		486,688
September	42,683	2,363	290,745	127,740		463,531
TOTALS	\$598,678	\$44,615	\$3,962,109	\$1,713,964		\$6,319,366

West Texas Community Supervision and Corrections Department



	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Restitution Funds	\$0.62	\$0.75	\$1.01	\$1.31	\$1.47	\$1.49	\$1.71	\$1.81	\$1.64	\$1.71
Probation Funds	\$2.32	\$2.64	\$2.66	\$2.80	\$3.00	\$3.63	\$3.69	\$3.73	\$3.69	\$3.96
State Court Costs	\$0.09	\$0.13	\$0.18	\$0.19	\$0.18	\$0.19	\$0.14	\$0.09	\$0.06	\$0.05
County Court Costs	\$2.12	\$1.63	\$1.27	\$1.18	\$1.18	\$1.30	\$1.16	\$0.96	\$0.80	\$0.60

Fiscal Years

County of El Paso, Texas
Constables - All Precincts
October 1, 2006 through September 30, 2007

Fines and Fees

Collections:

By Justice of the Peace

Criminal Fines and Fees (1)

	JP1	JP2	JP3	JP4	JP5	JP6	JP7	Total
Robert P. White, Precinct No. 1	\$69,763	\$11,924	\$1,228	\$17,733		\$25,456	\$60,831	\$186,934
A. Sissy Hernandez, Precinct No. 2		275,088	87	2,725		844		278,744
Hector Bernal, Precinct No. 3		8,616	78,894	5,901		2,254	376	96,041
Peter Melendez, Precinct No. 4	756	496	548	592,206		5,716	404	600,126
Manny Lopez, Precinct No. 5			153	3,721	(15)	987	2,758	7,604
Alejandro Gamboa, Precinct No. 6		1,689	715	1,997		74,349	1,065	79,815
William Burkett, Precinct No. 7		490	430	674		1,190	117,665	120,449
Total Misdemeanors	70,519	298,303	82,055	624,957	(15)	110,795	183,099	1,369,714

By Justice of the Peace for Constables

Constable Fees

Criminal

Robert P. White, Precinct No. 1	20,669	2,179	350	3,100		11,613	11,242	49,152
A. Sissy Hernandez, Precinct No. 2		25,502	35			200		25,737
Hector Bernal, Precinct No. 3		250	9,559	950		600	100	11,459
Peter Melendez, Precinct No. 4	200	1,100	150	55,648		2,038	100	59,236
Manny Lopez, Precinct No. 5				550	15	250	300	1,115
Alejandro Gamboa, Precinct No. 6		650	305	150		18,969	200	20,274
William Burkett, Precinct No. 7		100	150	300		400	21,836	22,786
Total Misdemeanors	20,869	29,781	10,549	60,698	15	34,070	33,778	189,760

Civil and Small Claims

	63,545	57,865	87,280	69,315	55,340	19,205	21,520	374,070
Total	\$154,933	\$385,949	\$179,884	\$754,970	\$55,340	\$164,070	\$238,397	\$563,830

Foreign Civil

Robert P. White, Precinct No. 1								1,780
A. Sissy Hernandez, Precinct No. 2								1,265
Hector Bernal, Precinct No. 3								110
Peter Melendez, Precinct No. 4								2,101
Manny Lopez, Precinct No. 5								608
Alejandro Gamboa, Precinct No. 6								413
William Burkett, Precinct No. 7								70
Total By Constables								6,347

Total Collections

\$1,939,890

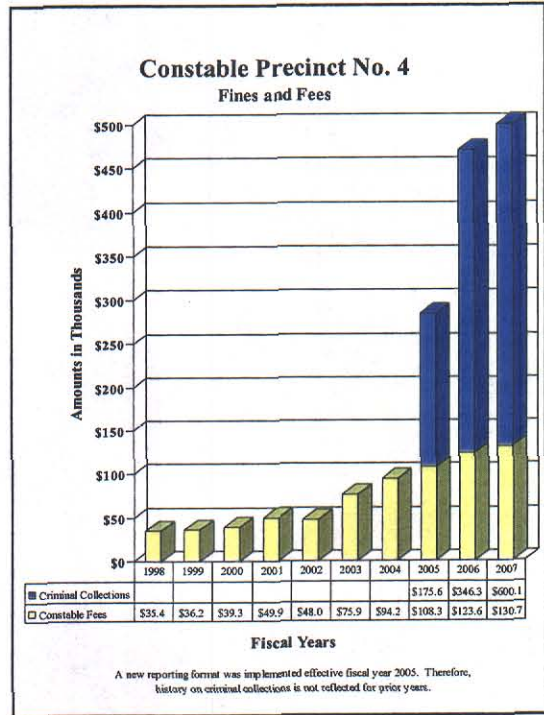
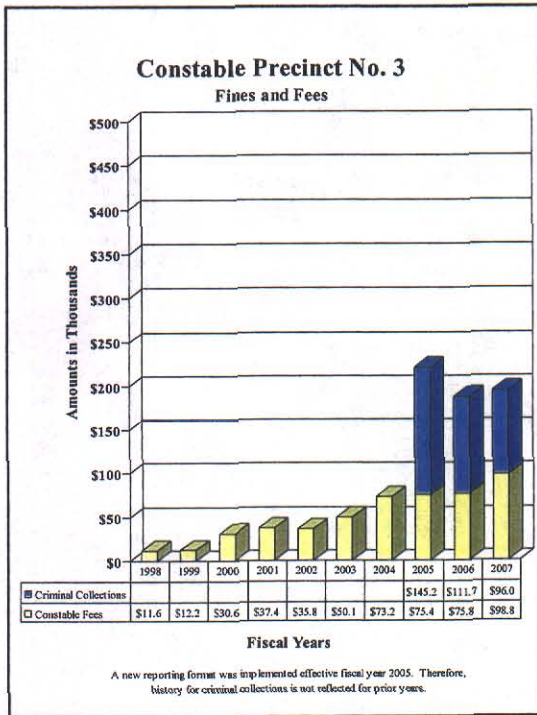
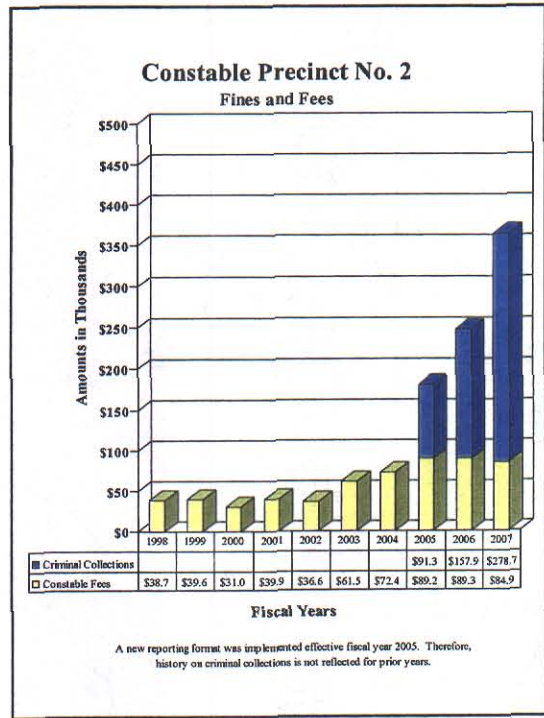
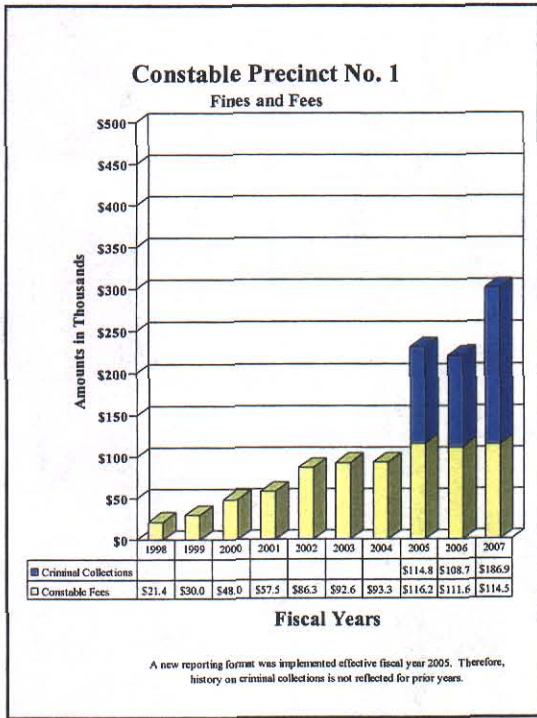
Disbursements:

To County Treasury

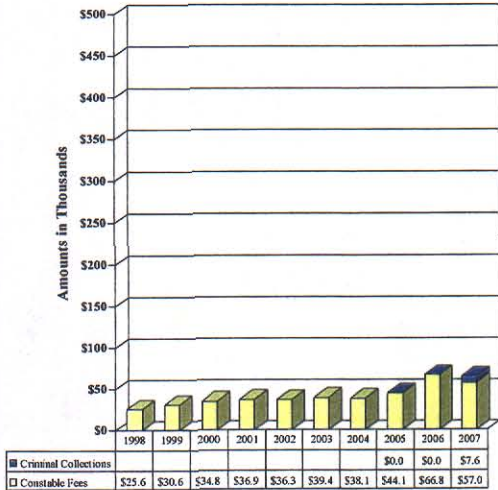
Total Disbursements

\$1,939,890

(1) Criminal fines and fees exclude warrant fees, which are reflected separately in this table and in the graphs that follow.

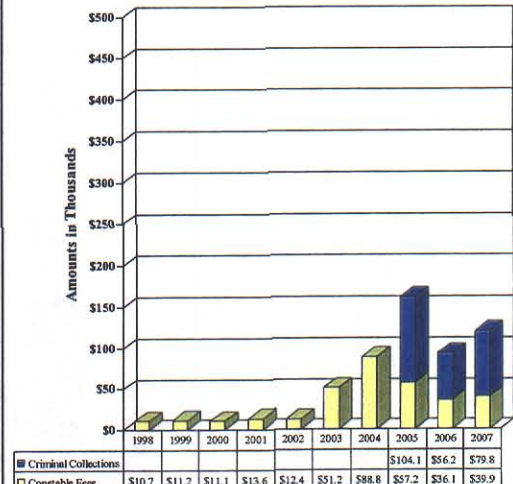


Constable Precinct No. 5
Fines and Fees



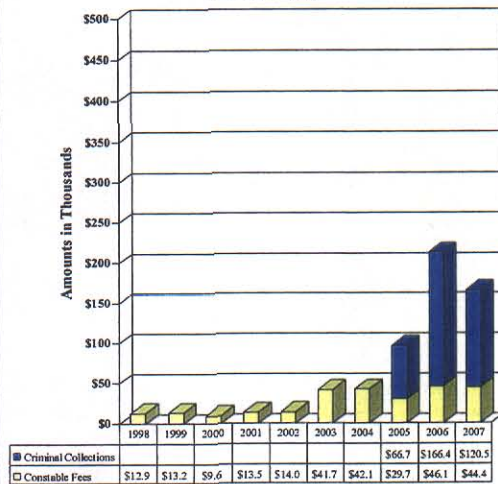
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected for prior years.

Constable Precinct No. 6
Fines and Fees



A new reporting format was implemented effective fiscal year 2005. Therefore, history for criminal collections is not reflected for prior years.

Constable Precinct No. 7
Fines and Fees



A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected for prior years.

County of El Paso, Texas
 Justice of the Peace - All Precincts
October 1, 2006 through September 30, 2007

Fines and Fees

Collections:

Misdemeanor Fees:

Breath Alcohol Testing	\$15,594	
Child Restraint Fee	11,056	
Child Safety Fund	49,750	
Collection Agency Fee	231,774	
Compensation to Victims of Crime Fund	22,169	
Comprehensive Rehabilitation Fund	3,483	
Consolidated Court Costs	1,112,708	
Constable Fees	189,718	
Correctional Management Institute of Texas	385	
County Traffic Fees	64,991	
Courthouse Security	85,611	
Criminal Justice Planning Fund	985	
Credit Card Usage Fee	384	
Failure to Appear-County	2,726	
Failure to Appear-Omni	4,098	
Failure to Appear-State	13,691	
Fines	2,359,718	
Fugitive Apprehension Fund	4,888	
General Revenue Fund	347	
Jury Service Fees	100,516	
Justice and Court Personnel Training Fund	2,036	
Justice Court Building Security Fund	23,922	
Justice Court Technology Fund	110,407	
Justice Fees	131,776	
Juvenile Crime and Delinquency	438	
Juvenile Case Management Fund	75,482	
Law Enforcement Education Fund	179	
Operators and Chauffeurs License Fund	300	
Sheriff Fees	206,855	
State Traffic Fee	372,154	
Support of the Judiciary Fund-County	14,753	
Support of the Judiciary Fund-State	82,007	
Teen Court	1,610	
Time Payment Fees	74,774	
Road and Bridge	8,286	
		\$5,379,571

Arrest Fees:

Clint Police Department	188	
Department of Public Safety	77,765	
El Paso Independent School District	8,268	
Health Department	261	
Horizon Police Department	9	
Parks and Wildlife	170	
Socorro Independent School District	1,266	
Texas Alcoholic Beverage Commission	164	
University of Texas at El Paso	1,346	
Ysleta Independent School District	88	
	<hr/>	<hr/> 89,525

Total Misdemeanor and Arrest Fees 5,469,096 (1)

(continued)

County of El Paso, Texas
Justice of the Peace - All Precincts
October 1, 2006 through September 30, 2007

Fines and Fees

<u>Civil Cases:</u>		
Constable Fees	\$378,295	
Jury Fees	320	
Justice Fees	108,962	
Legal Service Fees	10,835	
Sheriff Fees	124	<u>\$498,536</u>
Total Collections		<u><u>\$5,967,632</u></u>

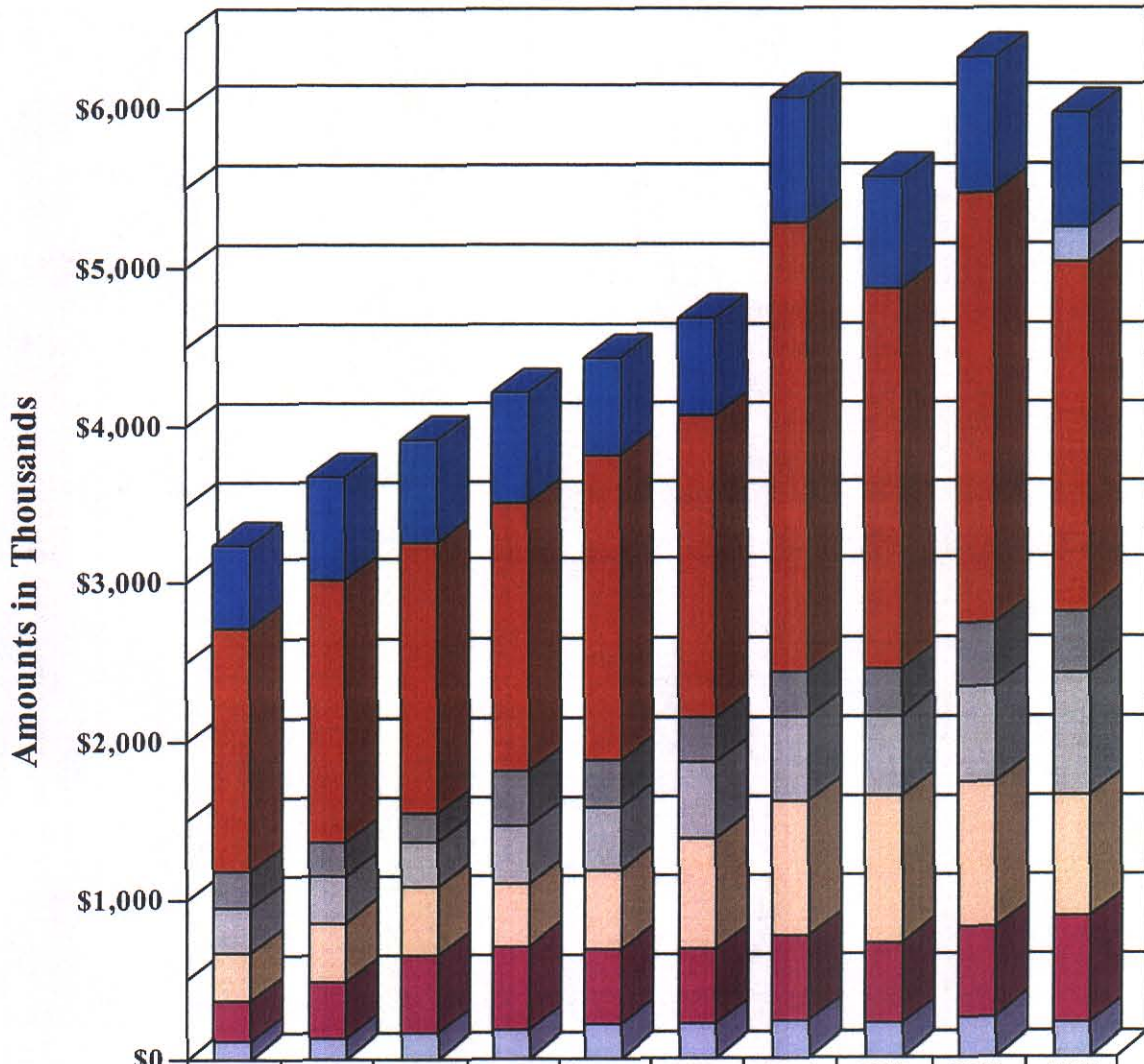
<u>Disbursements to:</u>		
Collection Agency	\$231,774	
County of El Paso	3,905,383	
El Paso Independent School District	4,134	
Health	261	
OMNI	4,098	
Socorro Independent School District	633	
State of Texas	1,821,305	
Ysleta Independent School District	44	<u>44</u>
Total Disbursements		<u><u>5,967,632</u></u>

(concluded)

(1): Of the \$5,125,006 in misdemeanor and arrest fees, County Clerk Collections Department collected \$807,266.

Justices of the Peace, All Precincts

Fines and Fees



	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
■ JP 7	\$523.2	\$655.9	\$658.4	\$709.0	\$626.1	\$617.4	\$793.1	\$704.0	\$850.0	\$720.4
□ JP 6-2										\$206.4
■ JP 6-1	\$1,538.4	\$1,649.3	\$1,709.5	\$1,692.6	\$1,918.8	\$1,904.4	\$2,852.6	\$2,412.8	\$2,733.0	\$2,227.2
■ JP 5	\$234.2	\$225.7	\$184.5	\$346.4	\$302.9	\$285.4	\$270.7	\$288.4	\$395.4	\$387.9
□ JP 4	\$288.8	\$290.9	\$283.2	\$367.5	\$409.9	\$497.3	\$537.5	\$507.0	\$611.8	\$769.5
□ JP 3	\$308.6	\$379.7	\$433.7	\$393.6	\$500.1	\$694.4	\$865.7	\$934.0	\$912.6	\$781.3
■ JP 2	\$247.4	\$354.7	\$491.6	\$521.8	\$465.3	\$471.9	\$534.7	\$516.3	\$568.7	\$667.4
□ JP 1	\$107.3	\$119.5	\$156.4	\$180.5	\$209.6	\$210.3	\$221.7	\$204.0	\$249.3	\$207.7

Fiscal Years

County of El Paso, Texas
 Justice of the Peace - Precinct No. 1
 Judge Robert T. Pearson
October 1, 2006 through September 30, 2007

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$1,050	
Compensation to Victims of Crime Fund	843	
Consolidated Court Costs	28,616	
Constable Fees	20,859	
Correctional Management Institute of Texas	7	
County Traffic Fees	1,786	
Courthouse Security	2,212	
Criminal Justice Planning Fund	30	
Fines	50,476	
Fugitive Apprehension Fund	180	
General Revenue Fund	13	
Jury Service Fee	2,366	
Justice and Court Personnel Training Fund	84	
Justice Court Building Security Fund	640	
Justice Court Technology Fund	2,795	
Justice Fees	2,287	
Juvenile Crime and Delinquency	13	
Juvenile Case Mgmt. Fund	1,978	
Law Enforcement Education Fund	18	
Sheriff Fees	2,136	
State Traffic Fee	6,070	
Support of the Judiciary Fund-County	550	
Support of the Judiciary Fund-State	1,806	
Time Payment Fees	374	
	<hr/>	
		\$127,189

Arrest Fees:

Department of Public Safety	578	
El Paso Independent School District	331	
Parks and Wildlife	5	
Texas Alcoholic Beverage Commission	40	
University of Texas at El Paso	926	
Ysleta Independent School District	<hr/>	<hr/>
		1,880

Total Misdemeanor and Arrest Fees 129,069 (1)

Civil Cases:

Constable Fees	63,545	
Jury Fees	60	
Justice Fees	13,280	
Legal Service Fees	1,776	
	<hr/>	<hr/>
		78,661

Total Collections \$207,730

Disbursements to:

County of El Paso	\$164,848
El Paso Independent School District	166
State of Texas	42,716
	<hr/>

Total Disbursements \$207,730

(1): Of the \$128,571 in misdemeanor and arrest fees, County Clerk Collections Department collected \$4,910

County of El Paso, Texas
 Justice of the Peace - Precinct No. 2
 Judge Sissy Hernandez
October 1, 2006 through September 30, 2007

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$14,944	
Collection Agency Fee	43,034	
Compensation to Victims of Crime Fund	1,347	
Comprehensive Rehabilitation Fund	87	
Consolidated Court Costs	98,944	
Constable Fees	29,679	
Correctional Management Institute of Texas	40	
County Traffic Fees	4,080	
Courthouse Security	8,024	
Criminal Justice Planning Fund	755	
Credit Card Usage Fee	384	
Failure to Appear-County	532	
Failure to Appear-Omni	809	
Failure to Appear-State	2,727	
Fines	264,662	
Fugitive Apprehension Fund	435	
Jury Service Fee	9,067	
Justice and Court Personnel Training Fund	214	
Justice Court Building Security Fund	1,965	
Justice Court Technology Fund	9,841	
Justice Fees	8,356	
Juvenile Crime and Delinquency	40	
Juvenile Case Management Fund	6,748	
Sheriff Fees	10,397	
State Traffic Fee	38,403	
Support of the Judiciary Fund-County	1,336	
Support of the Judiciary Fund-State	7,568	
Teen Court	620	
Time Payment Fees	8,698	
	\$573,736	

Arrest Fees:

Department of Public Safety	5,722	
El Paso Independent School District	3,594	
Texas Alcoholic Beverage Commission	5	
Ysleta Independent School District	88	
	9,409	

Total Misdemeanor and Arrest Fees 583,145

Civil Cases:

Constable Fees	57,865	
Jury Fees	65	
Justice Fees	24,317	
Legal Service Fees	1,967	
	84,214	

Total Collections \$667,359 (1)

Disbursements to:

Collection Agency	43,034
County of El Paso	447,933
El Paso Independent School District	1,797
OMNI	809
State of Texas	173,742
Ysleta Independent School District	44
	\$667,359

Total Disbursements \$667,359

(1) Of the \$568,667 total collections, the County Tax Assessor collected \$79,987

County of El Paso, Texas
Justice of the Peace - Precinct No. 3
Judge Guadalupe Aponte
October 1, 2006 through September 30, 2007

Fines and Fees

Collections:

Misdemeanor Fees:

Breath Alcohol Testing	\$9	
Child Restraint Fee	59	
Child Safety Fund	6,582	
Collection Agency Fee	38,066	
Compensation to Victims of Crime Fund	4,546	
Comprehensive Rehabilitation Fund	712	
Consolidated Court Costs	128,499	
Constable Fees	10,549	
Correctional Management Institute of Texas	45	
County Traffic Fees	7,652	
Courthouse Security	9,858	
Criminal Justice Planning Fund	39	
Fines	321,108	
Fugitive Apprehension Fund	607	
General Revenue Fund	10	
Jury Service Fee	11,141	
Justice and Court Personnel Training Fund	231	
Justice Court Building Security Fund	2,748	
Justice Court Technology Fund	12,704	
Justice Fees	5,021	
Juvenile Crime and Delinquency	52	
Juvenile Crime Management Fund	8,543	
Law Enforcement Education Fund	8	
Sheriff Fees	15,113	
State Traffic Fee	47,219	
Support of the Judiciary Fund-County	1,599	
Support of the Judiciary Fund-State	8,952	
Time Payment Fees	8,212	
Road and Bridge	4,017	
	<hr/>	
		\$653,901

Arrest Fees:

Clint Police Department	187	
Department of Public Safety	8,385	
El Paso Independent School District	2,471	
Health Department	251	
Horizon Police Department	9	
Parks and Wildlife	18	
Texas Alcoholic Beverage Commission	35	
	<hr/>	
		11,356

Total Misdemeanor and Arrest Fees 665,257 (1)

Civil Cases:

Constable Fees	87,280	
Jury Fees	25	
Justice Fees	26,004	
Legal Service Fees	2,606	
	<hr/>	
		115,915

Total Collections \$781,172

Disbursements to:

Collection Agency	\$38,066	
County of El Paso	531,587	
El Paso Independent School District	1,236	
Health	251	
State of Texas	210,032	
	<hr/>	
		210,032

Total Disbursements \$781,172

(1): Of the \$835,130 in misdemeanor and arrest fees, County Clerk Collections Department collected \$73,795

County of El Paso, Texas
Justice of the Peace - Precinct No. 4
Judge Rosalio Munoz Jr.
October 1, 2006 through September 30, 2007

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$10,790	
Compensation to Victims of Crime Fund	5,098	
Comprehensive Rehabilitation Fund	1,931	
Consolidated Court Costs	118,834	
Constable Fees	60,748	
Correctional Management Institute of Texas	84	
County Traffic Fees	6,431	
Courthouse Security	9,395	
Criminal Justice Planning Fund	125	
Fines	335,599	
Fugitive Apprehension Fund	1,398	
General Revenue Fund	39	
Jury Service Fees	10,298	
Justice and Court Personnel Training Fund	575	
Justice Court Building Security Fund	2,499	
Justice Court Technology Fund	11,495	
Justice Fees	11,296	
Juvenile Crime and Delinquency	112	
Juvenile Case Management Fund	7,661	
Law Enforcement Education Fund	62	
Operators and Chauffeurs License Fund	300	
Sheriff Fees	5,259	
State Traffic Fee	57,639	
Support of the Judiciary Fund-County	1,507	
Support of the Judiciary Fund-State	8,537	
Teen Court	990	
Time Payment Fees	4,281	
	\$672,983	
 <u>Arrest Fees:</u>		
Department of Public Safety	7,787	
El Paso Independent School District	75	
Socorro Independent School District	469	
Texas Alcoholic Beverage Commission	19	
	8,350	
 Total Misdemeanor and Arrest Fees		681,333 (1)

Civil Cases:

Constable Fees	69,315	
Jury Fees	70	
Justice Fees	16,862	
Legal Service Fees	1,930	
	88,177	
 Total Collections		\$769,510

Disbursements to:

County of El Paso	\$550,994	
El Paso Independent School District	38	
Socorro Independent School District	235	
State of Texas	218,243	
	\$769,510	
 Total Disbursements		\$769,510

(1): Of the \$681,333 in misdemeanor and arrest fees, County Clerk Collections Department collected \$58,345 and the Sheriff's Department collected \$46,350

County of El Paso, Texas
Justice of the Peace - Precinct No. 5
Judge Monica Teran
October 1, 2006 through September 30, 2007

Fines and Fees

Collections:

Misdemeanor Fees:

Breath Alcohol Testing (BAT)	\$15,580	
Child Safety Fund	1,710	
Compensation to Victims of Crime Fund	1,362	
Comprehensive Rehabilitation Fund	12	
Consolidated Court Costs	80,897	
Constable Fees	35	
Correctional Management Institute of Texas	34	
County Traffic Fees	5,523	
Courthouse Security	6,216	
Criminal Justice Planning Fund	30	
Fines	159,194	
Fugitive Apprehension Fund	435	
General Revenue Fund	284	
Jury Service Fee	7,212	
Justice and Court Personnel Training Fund	173	
Courthouse Security Justice of the Peace	1,687	
Justice Court Technology Fund	8,021	
Justice Fees	1,544	
Juvenile Crime and Delinquency	40	
Juvenile Case Mgmt. Fund	4,669	
Law Enforcement Education Fund	7	
Sheriff Fees	222	
State Traffic Fee	840	
Support of the Judiciary Fund-County	1,030	
Support of the Judiciary Fund-State	5,841	
Time Payment Fees	1,370	
	<hr/>	
		\$303,968

Arrest Fees:

Department of Public Safety	9,185	
El Paso Independent School District	1,541	
Health Department	5	
Socorro Independent School District	10	
Texas Alcoholic Beverage Commission (TABC)	15	
University of Texas at El Paso (UTEP)	420	
	<hr/>	
		11,176

Total Misdemeanor and Arrest Fees 315,144 (1)

Civil Cases:

Constable Fees	55,340	
Jury Fees	60	
Justice Fees	16,085	
Legal Service Fees	1,272	
	<hr/>	
		72,757

Total Collections \$387,901

Disbursements to:

County of El Paso	\$271,590
El Paso Independent School District	771
Health	5
Socorro Independent School District	5
State of Texas	115,530
	<hr/>
	115,530

Total Disbursements \$387,901

(1): Of the \$315,119 in misdemeanor and arrest fees, County Clerk Collections Department collected \$17,923

County of El Paso, Texas
 Justice of the Peace - Precinct No. 6-1
 Judge Ruben Lujan
October 1, 2006 through September 30, 2007

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$9,879	
Child Safety Fund	13,537	
Collection Agency Fee	121,306	
Compensation to Victims of Crime Fund	5,963	
Consolidated Court Costs	492,682	
Constable Fees	29,165	
Correctional Management Institute of Texas	121	
County Traffic Fees	30,057	
Courthouse Security	37,365	
Criminal Justice Planning Fund	5	
Failure to Appear-County	24	
Failure to Appear-Omni	35	
Failure to Appear-State	119	
Fines	822,143	
Fugitive Apprehension Fund	1,191	
Jury Service Fees	45,601	
Justice and Court Personnel Training Fund	491	
Justice Court Building Security Fund	10,860	
Justice Court Technology Fund	49,306	
Justice Fees	86,322	
Juvenile Crime and Delinquency	121	
Juvenile Crime Management Fund	32,807	
Law Enforcement Education Fund	84	
Sheriff Fees	140,661	
State Traffic Fee	148,434	
Support of the Judiciary Fund-County	6,591	
Support of the Judiciary Fund-State	37,177	
Road and Bridge	1,750	
Time Payment Fees	40,060	
	\$2,163,857	

Arrest Fees:

Clint Police Department	1	
Department of Public Safety	37,546	
Texas Parks and Wildlife	147	
Socorro Independent School District	787	
Texas Alcoholic Beverage Commission	40	
	38,521	
Total Misdemeanor and Arrest Fees		2,202,378 (1)

Civil Cases:

Constable Fees	19,205	
Jury Fees	10	
Justice Fees	4,927	
Legal Service Fees	640	
	24,782	

Total Collections		\$2,227,160
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(continued)

County of El Paso, Texas
Justice of the Peace - Precinct No. 6-1
Judge Ruben Lujan
October 1, 2006 through September 30, 2007

Disbursements to:

Canutillo Independent School District	
Collection Agency	\$121,306
County of El Paso	1,335,163
El Paso Independent School District	
Health	
OMNI	35
Socorro Independent School District	394
State of Texas	<u>770,262</u>
Ysleta Independent School District	
 Total Disbursements	 <u><u>\$2,227,160</u></u>

(concluded)

(1): Of the \$2,202,368 in misdemeanor and arrest fees, County Clerk Collections Department collected \$382,555

County of El Paso, Texas
Justice of the Peace - Precinct No. 6-2
Judge Rosie Dominguez
October 1, 2006 through September 30, 2007

Fines and Fees

Collections:

Misdemeanor Fees:

Breath Alcohol Testing		
Child Restraint Fee	\$1,118	
Child Safety Fund	102	
Compensation to Victims of Crime Fund	97	
Consolidated Court Costs	61,084	
Constable Fees	4,906	
County Traffic Fees	4,091	
Courthouse Security	4,588	
Fines	55,799	
Jury Service Fees	5,962	
Justice and Court Personnel Training Fund	1	
Justice Court Building Security Fund	1,530	
Justice Court Technology Fund	6,111	
Justice Fees	6,618	
Juvenile Crime Management Fund	7,644	
Sheriff Fees	3,978	
State Traffic Fee	22,105	
Support of the Judiciary Fund-County	916	
Support of the Judiciary Fund-State	5,190	
Road and Bridge	2,519	
Time Payment Fees	1,771	
	\$196,130	

Arrest Fees:

Department of Public Safety	5,081	5,081
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Total Misdemeanor and Arrest Fees 201,211 (1)

Civil Cases:

Constable Fees	4,225	
Jury Fees	5	
Justice Fees	875	
Legal Service Fees	6	
Sheriff Fees	124	
	5,235	

Total Collections \$206,446

Disbursements to:

County of El Paso	106,406
State of Texas	100,040
Ysleta Independent School District	

Total Disbursements \$206,446

(1): Of the \$201,211 in misdemeanor and arrest fees, County Clerk Collections Department collected \$1,195

County of El Paso, Texas
Justice of the Peace - Precinct No. 7
Judge Bruce King
October 1, 2006 through September 30, 2007

Fines and Fees

Collections:

Misdemeanor Fees:

Breath Alcohol Testing	\$5	
Child Safety Fund	1,036	
Collection Agency Fee	29,368	
Compensation to Victims of Crime Fund	2,912	
Comprehensive Rehabilitation Fund	741	
Consolidated Court Costs	103,152	
Constable Fees	33,778	
Correctional Management Institute of Texas	54	
County Traffic Fees	5,372	
Courthouse Security	7,953	
Failure to Appear-County	2,170	
Failure to Appear-Omni	3,254	
Failure to Appear-State	10,845	
Fines	350,739	
Fugitive Apprehension Fund	642	
Jury Service Fees	8,869	
Justice and Court Personnel Training Fund	267	
Justice Court Building Security Fund	1,993	
Justice Court Technology Fund	10,134	
Justice Fees	10,332	
Juvenile Case Manager Fee	5,432	
Juvenile Crime and Delinquency	60	
Sheriff Fees	29,089	
State Traffic Fee	51,444	
Support of the Judiciary Fund-County	1,224	
Support of the Judiciary Fund-State	6,934	
Time Payment Fees	10,008	
		\$687,807

Arrest Fees:

Department of Public Safety	3,481	
El Paso Independent School District	256	
Health Department	5	
Texas Alcoholic Beverage Commission	10	
		3,752

Total Misdemeanor and Arrest Fees 691,559 (1)

Civil Cases:

Constable Fees	21,520	
Jury Fees	25	
Justice Fees	6,612	
Legal Service Fees	638	
		28,795

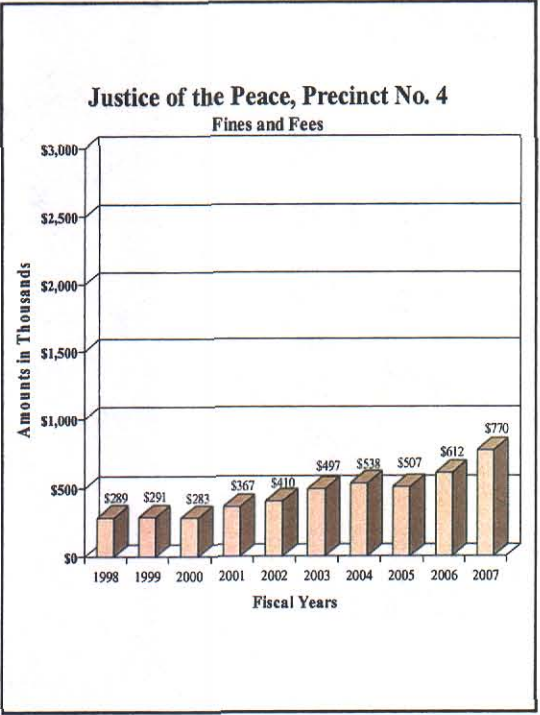
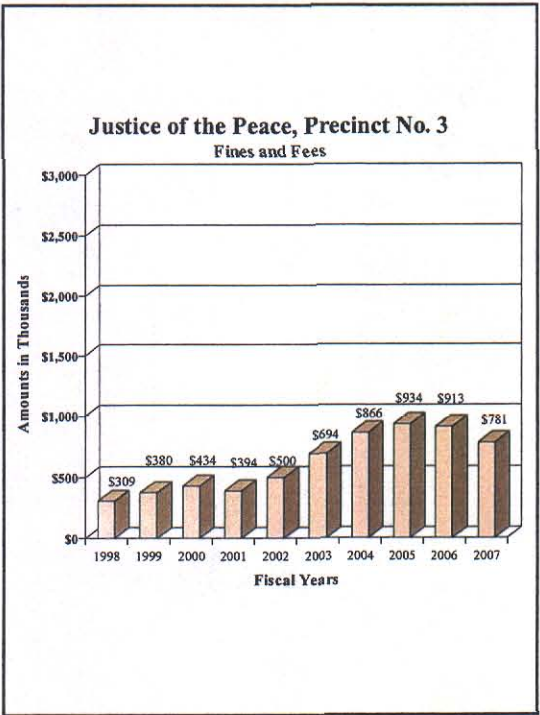
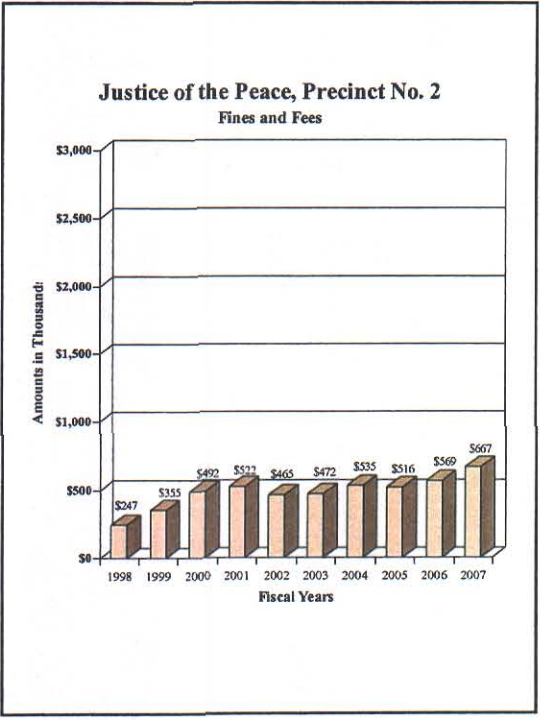
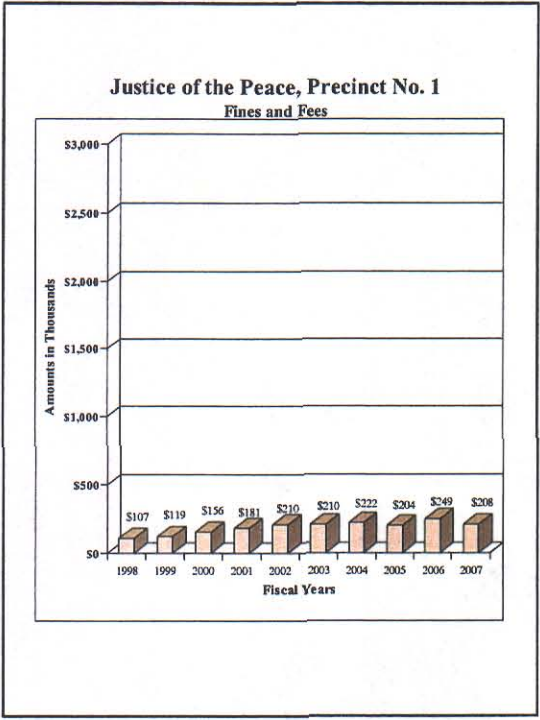
Total Collections \$720,354

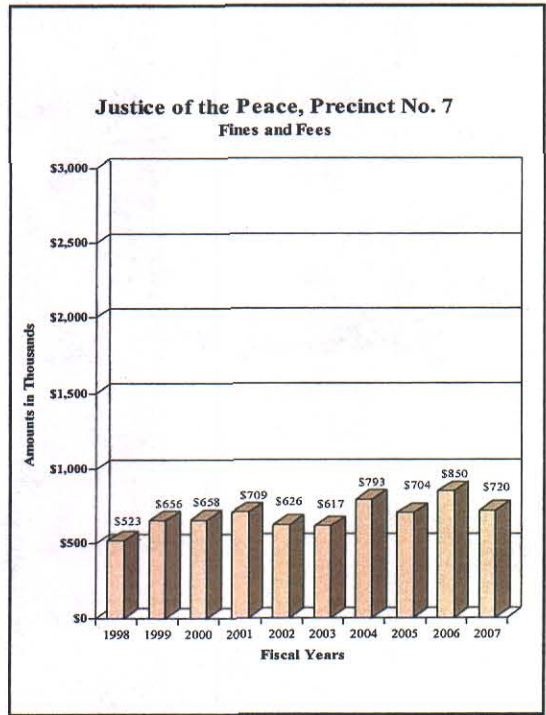
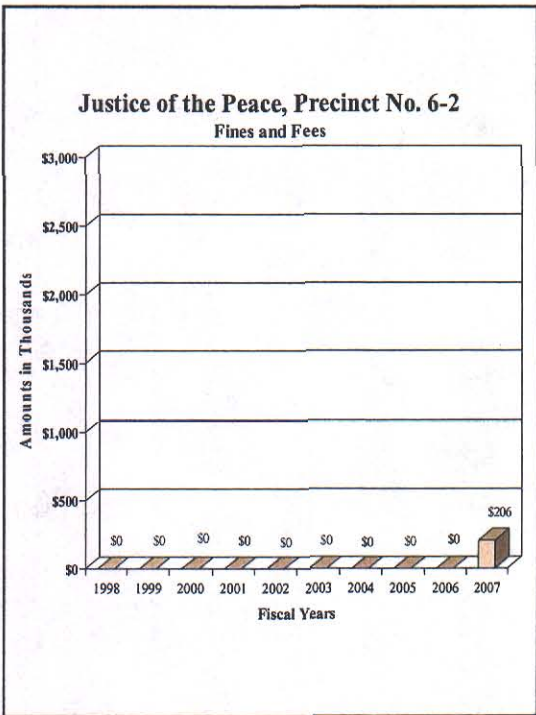
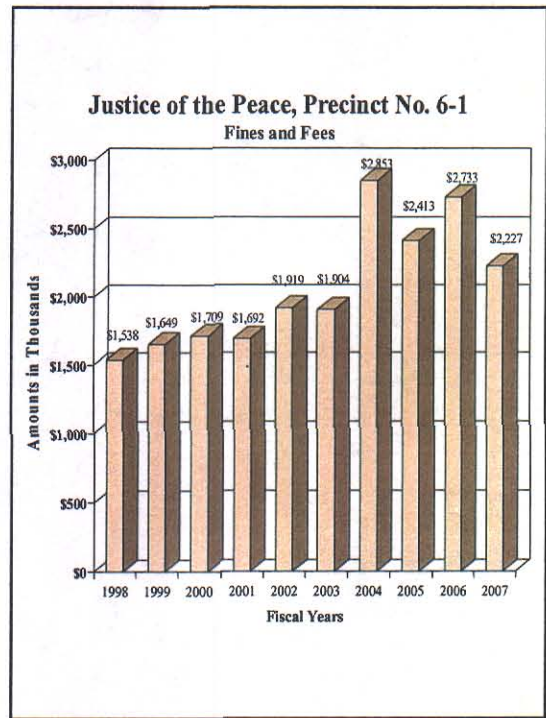
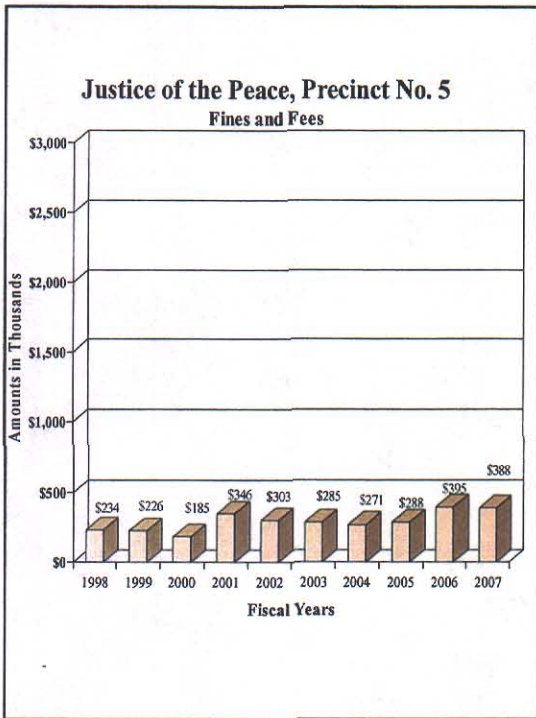
Disbursements to:

Collection Agency	\$29,368
County of El Paso	496,860
El Paso Independent School District	128
Health	5
OMNI	3,254
State of Texas	190,739

Total Disbursements \$720,354

(1): Of the \$691,560 in misdemeanor and arrest fees, County Clerk Collections Department collected \$168,778.





Acknowledgements

The following individuals are to be commended for their participation in the preparation of the 2007 Funds and Fees of Office Report, which would not have been possible without their dedication and meticulous hard work and professionalism.

**Edward A. Dion, CPA, CIO
County Auditor**

**Teresa Molinar, CPA
Operations Manager**

**Sylvia Pacheco
Internal Audit Supervisor**

**James O'Neal
Senior Internal Auditor**

**Ruth Bernal
Internal Auditor**

**Linda Hemme
Internal Auditor**

**Gloria De Leon
Internal Auditor**

**Bertha Tafoya
Internal Auditor**

**Sofia Medina
Internal Auditor**

**Brenda Meyers
Internal Auditor**