

**Funds and Fees
of
Office Report
For Fiscal Year Ended
September 30, 2008**

**Prepared By
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EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 2008

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Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 2008

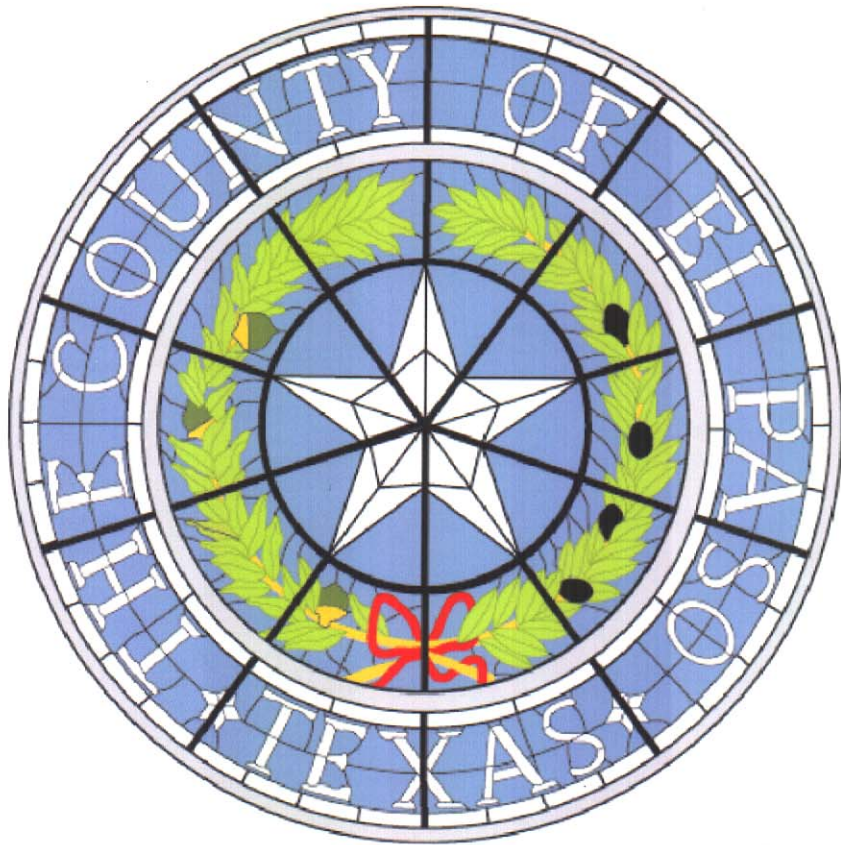
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COUNTY OF EL PASO

OFFICE OF THE COUNTY AUDITOR

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03-15

March 30, 2009

The Honorable District Judges, County Court at Law Judges, County Probate Judges
and Commissioners Court Members

Dear Honorable Judges and Commissioners Court Members:

The Funds and Fees of Offices Report for the County of El Paso for the fiscal year ended September 30, 2008 is submitted herewith. This report is required by the *Texas Local Government Code, §114.025*. We believe that the information contained within this report represents all of the financial activity on a cash basis of accounting for various County offices and is reliable in all material aspects.

This report is intended to provide a thorough overview of the various funds and fees collected by the County during the fiscal year ended September 30, 2008. The following pages detail total collections by department and assessments by court.

Various District and County Courts experienced a decrease in collections on assessments over the previous year. Several departments also experienced a decrease in collections, including County Clerk, County Clerk Collections, District Clerk, West Texas Community Supervision and Justice of the Peace, Precinct Number 6-1. However, the County Tax Assessor-Collector experienced a significant increase in collections of \$2,927,850 or 1.32 percent. This was mainly attributed to an increase in Ad Valorem taxes and an increase in the issuance of liquor licenses.

We thank the County officials and employees who contributed support and leadership in conducting the financial affairs of the County in a responsible and professional manner.

Very truly yours,

Edward A. Dion
County Auditor

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County of El Paso, Texas
Funds and Fees Collections - Comparative Summary
Fiscal Years Ended September 30, 2008 and 2007

<u>Department</u>	<u>2008</u>	<u>2007</u>	<u>Difference</u>	<u>% Increase/ Decrease</u>
34th District Court	\$127,674	\$208,752	(\$81,078)	-38.84%
41st District Court	149,369	150,344	(975)	-0.65
65th District Court	438,346	373,131	65,215	17.48
120th District Court	193,871	161,295	32,576	20.20
168th District Court	187,789	247,698	(59,909)	-24.19
171st District Court	209,594	353,615	(144,021)	-40.73
205th District Court	154,178	122,112	32,066	26.26
210th District Court	115,267	185,620	(70,353)	-37.90
243rd District Court	201,834	300,079	(98,245)	-32.74
327th District Court	228,381	195,812	32,569	16.63
346th District Court	183,572	214,580	(31,008)	-14.45
383rd District Court	1,478,954	1,884,558	(405,604)	-21.52
384th District Court	235,084	249,524	(14,440)	-5.79
388th District Court	394,778	369,597	25,181	6.81
409th District Court	289,129	277,717	11,412	4.11
448th District Court	157,743		157,743	100.00
Criminal District Court No. 1	215,653		215,653	100.00
Impact Court	471,239	885,499	(414,260)	-46.78
Jury Duty Court	440,997	332,354	108,643	32.69
County Court at Law No. 1	557,910	591,831	(33,921)	-5.73
County Court at Law No. 2	553,556	634,801	(81,245)	-12.80
County Court at Law No. 3	108,121	159,309	(51,188)	-32.13
County Court at Law No. 4	379,541	483,738	(104,197)	-21.54
County Court at Law No. 5	236,315	275,448	(39,133)	-14.21
County Court at Law No. 6	167,427	193,960	(26,533)	-13.68
County Court at Law No. 7	469,131	429,563	39,568	9.21
County Criminal Court No. 1	641,672	548,626	93,046	16.96
County Criminal Court No. 2	506,990	498,751	8,239	1.65
Probate Court No. 1	223,505	227,498	(3,993)	-1.76
Probate Court No. 2	291,834	238,067	53,767	22.58
County Attorney	1,587,254	1,699,938	(112,684)	-6.63
County Clerk	7,071,218	7,591,663	(520,445)	-6.86
County Clerk - Collections	3,121,194	3,292,696	(171,502)	-5.21
County Sheriff	16,969,578	17,062,826	(93,248)	-0.55
County Tax Assessor-Collector	224,540,015	221,612,165	2,927,850	1.32
District Clerk	6,135,650	6,552,045	(416,395)	-6.36
Domestic Relations Office	782,189	813,338	(31,149)	-3.83
West Texas Community Supervision and Corrections	5,757,624	6,318,203	(560,579)	-8.87
Constables - All Precincts	712,250	570,177	142,073	24.92
Justice of the Peace, Precinct No. 1	157,750	123,326	34,424	27.91
Justice of the Peace, Precinct No. 2	752,216	579,815	172,401	29.73
Justice of the Peace, Precinct No. 3	877,339	683,343	193,996	28.39
Justice of the Peace, Precinct No. 4	565,723	639,447	(73,724)	-11.53
Justice of the Peace, Precinct No. 5	257,865	332,526	(74,661)	-22.45
Justice of the Peace, Precinct No. 6-1	2,079,275	2,178,790	(99,515)	-4.57
Justice of the Peace, Precinct No. 6-2	512,873	197,315	315,558	159.93
Justice of the Peace, Precinct No. 7	970,492	665,056	305,436	45.93

Note:
Summary amounts may exclude collections made by other offices.

**County of El Paso, Texas
Funds and Fees Collections
Fiscal Year Ended September 30, 2008**

Department	Collections on Assessments	Fines and Court Costs Collections	All Other Collections	Interest Earned	Total Collections
34th District Court	\$127,674				
41st District Court	149,369				
65th District Court	438,346				
120th District Court	193,871				
168th District Court	187,789				
171st District Court	209,594				
205th District Court	154,178				
210th District Court	115,267				
243rd District Court	201,834				
327th District Court	228,381				
346th District Court	183,572				
383rd District Court	1,478,954				
384th District Court	235,084				
388th District Court	394,778				
409th District Court	289,129				
448th District Court	157,743				
Criminal District Court No. 1	215,653				
Impact Court	471,239				
Jury Duty Court	440,997				
County Court at Law No. 1	557,910				
County Court at Law No. 2	553,556				
County Court at Law No. 3	108,121				
County Court at Law No. 4	379,541				
County Court at Law No. 5	236,315				
County Court at Law No. 6	167,427				
County Court at Law No. 7	469,131				
County Criminal Court No. 1	641,672				
County Criminal Court No. 2	506,990				
Probate Court No. 1	223,505				
Probate Court No. 2	291,834				
Total collections by court	\$10,009,454				
County Attorney(1)			\$1,587,254		\$1,587,254
County Clerk		\$1,105,992	5,958,897	\$6,329	7,071,218
County Clerk - Collections		3,115,255	5,939		3,121,194
County Sheriff		4,235	16,857,880	107,463	16,969,578
County Tax Assessor-Collector			224,414,626	125,389	224,540,015
District Clerk		5,275,342	854,251	6,057	6,135,650
Domestic Relations Office(2)			782,189		782,189
West Texas Community Supervision and Corrections(3)		508,630	5,248,994		5,757,624
Total collections by department		10,009,454			
Constables - All Precincts(4)		705,193	7,057		712,250
Justice of the Peace, Precinct No. 1 (5)		157,750			157,750
Justice of the Peace, Precinct No. 2 (5)		752,216			752,216
Justice of the Peace, Precinct No. 3 (5)		877,339			877,339
Justice of the Peace, Precinct No. 4 (5)		565,723			565,723
Justice of the Peace, Precinct No. 5 (5)		257,865			257,865
Justice of the Peace, Precinct No. 6-1 (5)		2,079,275			2,079,275
Justice of the Peace, Precinct No. 6-2 (5)		512,873			512,873
Justice of the Peace, Precinct No. 7 (5)		970,492			970,492
Total collections		\$16,888,180	\$255,717,087	\$245,238	\$272,850,506

Notes:

- (1) Summary totals exclude collections by other county offices for bond forfeitures.
- (2) Summary totals exclude collections by District Clerk.
- (3) Summary totals exclude collections for the Sheriff's Office.
- (4) Summary totals exclude collections for criminal collections other than constable fees.
- (5) Summary totals exclude constable fees.

County of El Paso, Texas
34th District Court
Judge William E. Moody
October 1, 2007 through September 30, 2008

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July	\$845	\$334	\$158	\$1,337
August				
September				
Totals	845	334	158	1,337

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		8,890	3,666	12,556
November		8,027	4,216	12,243
December		6,064	3,053	9,117
January		5,412	1,683	7,095
February		4,660	1,851	6,511
March		7,018	3,219	10,237
April		10,752	2,530	13,282
May		10,418	5,350	15,768
June		7,964	4,393	12,357
July		6,721	3,549	10,270
August		5,923	3,730	9,653
September	30	4,906	2,312	7,248
Totals	30	86,755	39,552	126,337
Total Collections	\$875	\$87,089	\$39,710	\$127,674

County of El Paso, Texas
41st District Court
Judge Mary Anne Bramblett
October 1, 2007 through September 30, 2008

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$5,240	\$1,966	\$2,943	\$10,149
November	6,486	1,154	1,706	9,346
December	4,208	827	1,365	6,400
January	5,710	805	1,000	7,515
February	5,242	886	1,276	7,404
March	4,169	1,001	1,099	6,269
April	2,763	622	1,137	4,522
May	7,223	828	1,269	9,320
June	3,164	428	758	4,350
July	3,390	742	1,046	5,178
August	2,044	573	893	3,510
September	3,455	423	794	4,672
Totals	53,094	10,255	15,286	78,635

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		2,194	235	2,429
November		5,493	189	5,682
December		131	115	246
January		1,202	99	1,301
February		471	183	654
March		1,694	223	1,917
April		1,416	685	2,101
May		5,465	279	5,744
June		800	151	951
July		9,419	426	9,845
August		37,538		37,538
September		1,859	467	2,326
Totals		67,682	3,052	70,734
Total Collections	\$53,094	\$77,937	\$18,338	\$149,369

County of El Paso, Texas
65th District Court
Judge Alfredo Chavez
October 1, 2007 through September 30, 2008

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$75		\$15	\$90
November	3,612		15	3,627
December	45		10	55
January			10	10
February	945		5	950
March			17	17
April				
May	5	\$2	130	137
June		77	146	223
July				
August				
September	205			205
Totals	4,887	79	348	5,314

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		28,012	11,048	39,060
November		21,880	7,194	29,074
December		12,051	5,683	17,734
January		25,039	10,318	35,357
February		32,622	12,819	45,441
March		23,652	9,818	33,470
April		30,619	13,789	44,408
May		32,477	13,238	45,715
June		24,115	6,685	30,800
July		32,685	7,293	39,978
August		29,609	6,583	36,192
September		29,049	6,754	35,803
Totals		321,810	111,222	433,032
Total Collections	\$4,887	\$321,889	\$111,570	\$438,346

County of El Paso, Texas
120th District Court
Judge Maria Salas Mendoza
October 1, 2007 through September 30, 2008

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$4,558	\$956	\$1,977	\$7,491
November	4,468	1,101	1,961	7,530
December	3,890	657	1,272	5,819
January	6,653	1,721	1,327	9,701
February	6,110	1,319	2,822	10,251
March	8,330	512	766	9,608
April	4,555	925	1,566	7,046
May	5,871	1,135	1,951	8,957
June	5,779	847	1,538	8,164
July	6,784	542	1,025	8,351
August	3,669	459	817	4,945
September	4,016	1,055	2,040	7,111
Totals	64,683	11,229	19,062	94,974

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		3,544	1,608	5,152
November		4,185	1,972	6,157
December		3,810	1,638	5,448
January		22,987	1,089	24,076
February		2,126	838	2,964
March		2,664	887	3,551
April		3,434	1,922	5,356
May		9,118	2,538	11,656
June		5,246	2,342	7,588
July		3,415	1,975	5,390
August		10,883	2,609	13,492
September		5,569	2,498	8,067
Totals		76,981	21,916	98,897
Total Collections	\$64,683	\$88,210	\$40,978	\$193,871

County of El Paso, Texas
168th District Court
Judge Guadalupe Rivera
October 1, 2007 through September 30, 2008

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$8,282	\$2,160	\$1,245	\$11,687
November	8,875	1,496	1,905	12,276
December	4,865	1,525	1,703	8,093
January	6,854	1,112	839	8,805
February	7,124	1,306	633	9,063
March	7,351	1,798	1,016	10,165
April	5,804	1,200	719	7,723
May	6,522	795	1,078	8,395
June	5,803	1,196	1,710	8,709
July	7,305	2,383	2,811	12,499
August	4,132	1,187	1,177	6,496
September	4,571	1,307	755	6,633
Totals	77,488	17,465	15,591	110,544

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		5,174	2,683	7,857
November		4,556	2,537	7,093
December		10,462	1,444	11,906
January		3,881	1,500	5,381
February		4,173	1,051	5,224
March		2,386	919	3,305
April		2,893	838	3,731
May		5,123	2,473	7,596
June		4,485	2,477	6,962
July		4,004	1,932	5,936
August		3,274	1,844	5,118
September		4,459	2,677	7,136
Totals		54,870	22,375	77,245
Total Collections	\$77,488	\$72,335	\$37,966	\$187,789

County of El Paso, Texas
171st District Court
Judge Bonnie Rangel
October 1, 2007 through September 30, 2008

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$4,093	\$481	\$740	\$5,314
November	2,053	1,011	1,623	4,687
December	3,335	590	1,219	5,144
January	3,615	813	1,329	5,757
February	4,199	1,188	1,796	7,183
March	3,101	775	1,424	5,300
April	2,755	1,035	1,485	5,275
May	4,552	810	1,004	6,366
June	1,495	571	698	2,764
July	2,848	835	1,297	4,980
August	1,880	865	991	3,736
September	2,496	650	1,023	4,169
Totals	36,422	9,624	14,629	60,675

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		12,295	5,320	17,615
November		4,929	1,822	6,751
December		6,018	828	6,846
January		8,714	1,031	9,745
February		3,805	960	4,765
March		14,265	528	14,793
April		4,874	1,761	6,635
May		18,189	4,213	22,402
June		12,933	2,008	14,941
July		26,564	3,337	29,901
August		4,666	2,469	7,135
September		5,065	2,325	7,390
Totals		122,317	26,602	148,919
Total Collections	\$36,422	\$131,941	\$41,231	\$209,594

County of El Paso, Texas
205th District Court
Judge Kathleen Olivares
October 1, 2007 through September 30, 2008

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$590	\$432	\$417	\$1,439
November	576	240	423	1,239
December	575	504	349	1,428
January	928	773	381	2,082
February	2,045	233	439	2,717
March	1,563	444	671	2,678
April	823	469	581	1,873
May	1,019	672	923	2,614
June	847	266	636	1,749
July	1,273	1,259	1,342	3,874
August	2,445	758	1,079	4,282
September	694	267	539	1,500
Totals	13,378	6,317	7,780	27,475

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		3,246	1,280	4,526
November		7,396	3,077	10,473
December		14,146	4,341	18,487
January		3,919	2,058	5,977
February		11,497	6,451	17,948
March		7,716	4,340	12,056
April		12,869	6,675	19,544
May		631	119	750
June		2,228	99	2,327
July		7,117	4,055	11,172
August		10,949	5,071	16,020
September		4,887	2,536	7,423
Totals		86,601	40,102	126,703
Total Collections	\$13,378	\$92,918	\$47,882	\$154,178

**County of El Paso, Texas
210th District Court
Judge Gonzalo Garcia
October 1, 2007 through September 30, 2008**

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$2,177	\$298	\$799	\$3,274
November	1,214	646	1,355	3,215
December	1,651	362	1,086	3,099
January	5,557	1,055	1,818	8,430
February	3,591	1,358	2,210	7,159
March	1,752	926	1,700	4,378
April	1,387	1,366	1,780	4,533
May	1,095	1,238	1,870	4,203
June	1,213	924	1,603	3,740
July	729	633	1,112	2,474
August	1,716	646	1,405	3,767
September	1,317	406	523	2,246
Totals	23,399	9,858	17,261	50,518

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		3,843	1,799	5,642
November		4,849	2,696	7,545
December		3,185	1,703	4,888
January		3,644	1,406	5,050
February		5,946	3,124	9,070
March		3,309	1,653	4,962
April		4,167	1,730	5,897
May		2,274	396	2,670
June		1,542	1,015	2,557
July		4,596	2,514	7,110
August		3,419	2,252	5,671
September		2,459	1,228	3,687
Totals		43,233	21,516	64,749
Total Collections	\$23,399	\$53,091	\$38,777	\$115,267

County of El Paso, Texas
243rd District Court
Judge David C. Guaderrama
October 1, 2007 through September 30, 2008

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$3,362	\$1,950	\$2,143	\$7,455
November	4,436	1,679	2,479	8,594
December	2,830	3,340	1,836	8,006
January	4,017	2,064	2,217	8,298
February	6,193	4,972	2,221	13,386
March	6,998	2,524	3,065	12,587
April	4,412	2,238	1,800	8,450
May	6,472	3,254	2,870	12,596
June	3,273	1,848	1,491	6,612
July	4,944	2,295	2,461	9,700
August	4,404	3,569	2,545	10,518
September	2,980	2,288	1,475	6,743
Totals	54,321	32,021	26,603	112,945

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		7,001	2,287	9,288
November		6,496	2,321	8,817
December		3,624	1,619	5,243
January		7,838	828	8,666
February		1,641	619	2,260
March		4,168	1,410	5,578
April		4,578	1,798	6,376
May		5,699	3,190	8,889
June		4,279	1,992	6,271
July		10,507	2,469	12,976
August		2,940	1,612	4,552
September		7,377	2,596	9,973
Totals		66,148	22,741	88,889
Total Collections	\$54,321	\$98,169	\$49,344	\$201,834

County of El Paso, Texas
327th District Court
Judge Linda Y. Chew
October 1, 2007 through September 30, 2008

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
<hr/>				
Totals				

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		\$10,567	\$5,398	\$15,965
November		12,284	5,538	17,822
December		9,235	4,247	13,482
January		11,115	3,883	14,998
February		12,460	5,078	17,538
March		5,851	2,425	8,276
April		17,902	7,772	25,674
May		18,867	7,708	26,575
June		17,226	7,583	24,809
July		12,100	6,527	18,627
August		12,233	6,515	18,748
September		16,867	9,000	25,867
<hr/>				
Totals		156,707	71,674	228,381
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Total Collections		\$156,707	\$71,674	\$228,381

County of El Paso, Texas
346th District Court
Judge Angie Juarez Barill
October 1, 2007 through September 30, 2008

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$3,663	\$1,137	\$1,804	\$6,604
November	4,648	766	974	6,388
December	3,762	647	623	5,032
January	5,591	794	996	7,381
February	6,122	1,156	2,161	9,439
March	5,778	759	1,224	7,761
April	3,182	830	1,371	5,383
May	7,093	1,074	1,835	10,002
June	2,713	827	1,463	5,003
July	4,961	1,284	2,178	8,423
August	3,980	905	1,208	6,093
September	3,001	747	1,044	4,792
Totals	54,494	10,926	16,881	82,301

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		5,636	2,731	8,367
November		5,576	2,924	8,500
December		3,019	1,557	4,576
January		3,335	1,180	4,515
February		3,892	1,669	5,561
March		2,879	1,422	4,301
April		3,282	1,443	4,725
May		27,899	2,819	30,718
June		3,598	1,809	5,407
July		9,454	2,767	12,221
August		3,516	1,280	4,796
September		4,990	2,594	7,584
Totals		77,076	24,195	101,271
Total Collections	\$54,494	\$88,002	\$41,076	\$183,572

County of El Paso, Texas
383rd District Court
Judge Mike Herrera
October 1, 2007 through September 30, 2008

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$159	\$83	\$105	\$347
November	59	4		63
December	69	4	5	78
January	39	22	32	93
February	129	139	50	318
March	399	121	23	543
April	517	80	87	684
May	69	4	10	83
June	69	2	202	273
July	49	20	39	108
August	319	4	10	333
September	249	21	36	306
Totals	2,126	504	599	3,229

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		128,394	10,180	138,574
November		111,251	8,038	119,289
December		13,776	5,888	19,664
January		101,348	11,867	113,215
February		203,689	12,641	216,330
March		115,847	12,257	128,104
April		105,797	12,386	118,183
May		118,400	5,888	124,288
June		24,855	5,147	30,002
July		230,448	5,598	236,046
August		120,423	6,513	126,936
September		100,722	4,372	105,094
Totals		1,374,950	100,775	1,475,725
Total Collections	\$2,126	\$1,375,454	\$101,374	\$1,478,954

County of El Paso, Texas
384th District Court
Judge Patrick M. Garcia
October 1, 2007 through September 30, 2008

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$8,099	\$1,406	\$1,633	\$11,138
November	5,567	1,323	1,960	8,850
December	5,347	1,429	2,092	8,868
January	8,079	2,455	2,848	13,382
February	8,935	2,778	4,727	16,440
March	9,442	1,837	3,069	14,348
April	6,629	2,025	1,989	10,643
May	8,870	2,611	4,366	15,847
June	6,202	1,290	2,268	9,760
July	9,188	1,919	3,107	14,214
August	5,475	1,161	1,752	8,388
September	4,806	1,418	1,868	8,092
Totals	86,639	21,652	31,679	139,970

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		763	338	1,101
November		1,001	212	1,213
December		560	173	733
January		2,148	273	2,421
February				
March		131	87	218
April		17,319	319	17,638
May		2,428	272	2,700
June		43,518	737	44,255
July		3,597	477	4,074
August		789	638	1,427
September		18,615	719	19,334
Totals		90,869	4,245	95,114
Total Collections	\$86,639	\$112,521	\$35,924	\$235,084

County of El Paso, Texas
388th District Court
Judge Patricia Macias
October 1, 2007 through September 30, 2008

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Totals				

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		\$21,063	\$8,080	\$29,143
November		21,698	8,548	30,246
December		11,902	5,540	17,442
January		23,587	9,949	33,536
February		31,679	11,546	43,225
March		24,632	10,342	34,974
April		27,811	12,114	39,925
May		26,989	11,904	38,893
June		26,296	7,552	33,848
July		27,905	6,068	33,973
August		22,085	5,123	27,208
September		26,060	6,305	32,365
Totals		291,707	103,071	394,778
Total Collections		\$291,707	\$103,071	\$394,778

County of El Paso, Texas
409th District Court
Judge Sam Medrano
October 1, 2007 through September 30, 2008

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$15,784	\$2,222	\$3,959	\$21,965
November	13,922	1,428	2,463	17,813
December	9,541	1,295	2,003	12,839
January	20,499	1,942	2,874	25,315
February	21,360	2,308	3,352	27,020
March	16,322	1,497	2,189	20,008
April	12,432	1,608	2,450	16,490
May	20,636	3,259	4,382	28,277
June	14,314	2,174	3,368	19,856
July	16,586	2,455	4,148	23,189
August	11,041	2,178	3,154	16,373
September	9,626	2,457	3,198	15,281
Totals	182,063	24,823	37,540	244,426

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		10,330	523	10,853
November		1,623	214	1,837
December		354	50	404
January		1,538	186	1,724
February		4,366	149	4,515
March		11,538	186	11,724
April		1,549	359	1,908
May		4,705	285	4,990
June		742	151	893
July		1,907	99	2,006
August		2,657	99	2,756
September		991	102	1,093
Totals		42,300	2,403	44,703
Total Collections	\$182,063	\$67,123	\$39,943	\$289,129

County of El Paso, Texas
448th District Court
Judge Christopher Antcliff
October 1, 2007 through September 30, 2008

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$500	\$84	\$147	\$731
November				
December				
January				
February				
March	185	74	145	404
April	173	39	61	273
May	200	93	177	470
June	200	21	34	255
July	1,072	165	316	1,553
August	551	94	166	811
September	52			52
Totals	2,933	570	1,046	4,549

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		147	87	234
November		2,834	1,653	4,487
December		3,897	2,355	6,252
January		35,156	20,411	55,567
February		14,626	8,390	23,016
March		2,982	1,509	4,491
April		4,766	2,537	7,303
May		7,768	4,354	12,122
June		5,101	3,045	8,146
July		8,436	5,373	13,809
August		5,825	3,784	9,609
September		5,287	2,871	8,158
Totals		96,825	56,369	153,194
Total Collections	\$2,933	\$97,395	\$57,415	\$157,743

County of El Paso, Texas
Criminal District Court No. 1
Judge Don Minton
October 1, 2007 through September 30, 2008

Fines and Costs

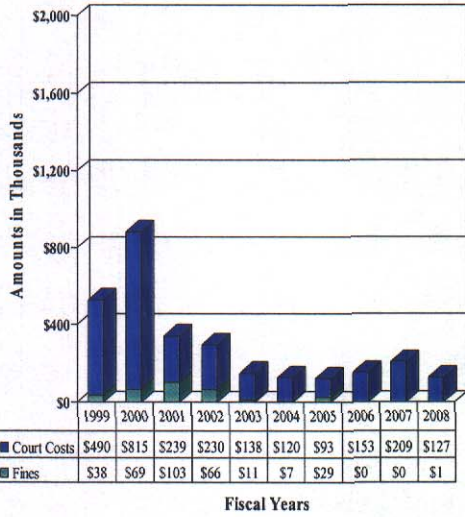
Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$4,544	\$750	\$1,240	\$6,534
November	2,598	690	1,219	4,507
December	4,791	799	1,291	6,881
January	2,985	1,702	3,081	7,768
February	6,005	2,706	4,884	13,595
March	7,370	2,093	2,996	12,459
April	9,334	2,281	3,478	15,093
May	17,440	3,501	3,449	24,390
June	11,131	2,622	4,646	18,399
July	13,746	2,937	5,117	21,800
August	13,564	1,610	2,757	17,931
September	17,331	2,336	4,077	23,744
Totals	110,839	24,027	38,235	173,101

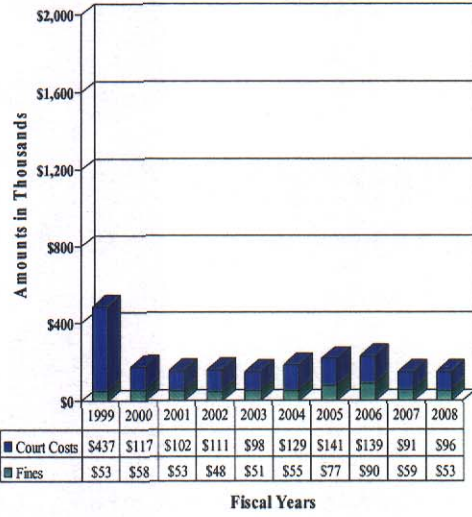
Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November		131	115	246
December		2,401	50	2,451
January				
February		851	99	950
March				
April		516	140	656
May		354	50	404
June		1,014	152	1,166
July		1,589	106	1,695
August		33,011	301	33,312
September		1,351	321	1,672
Totals		41,218	1,334	42,552
Total Collections	\$110,839	\$65,245	\$39,569	\$215,653

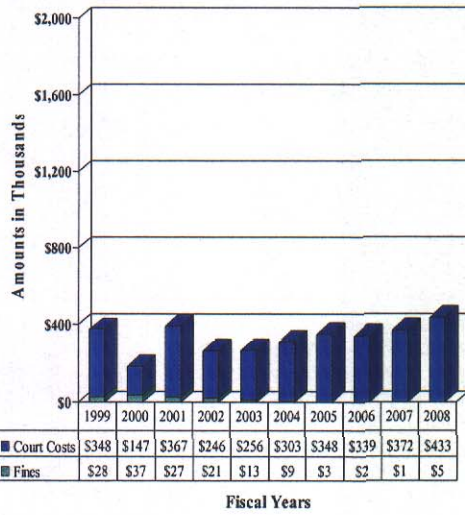
34th District Court



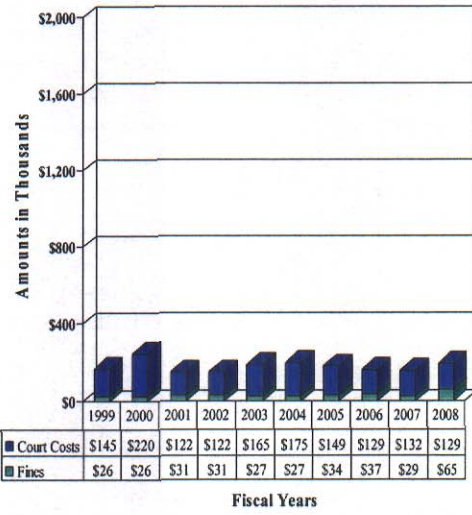
41st District Court



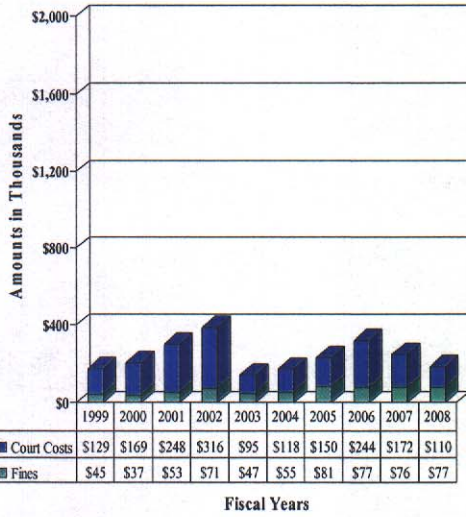
65th District Court



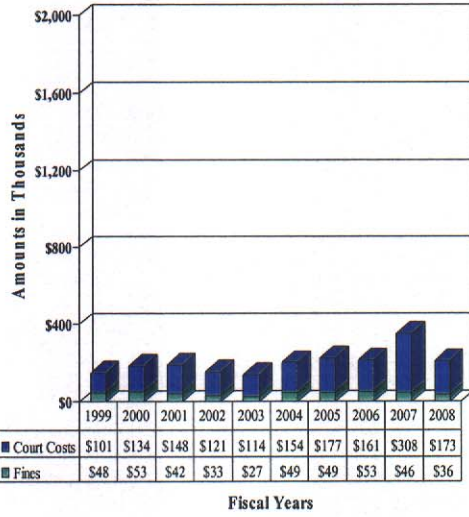
120th District Court



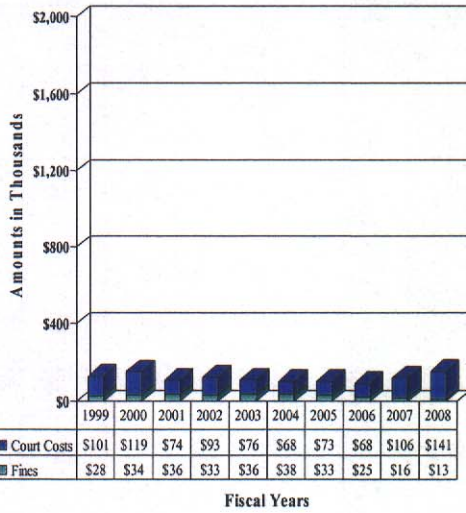
168th District Court



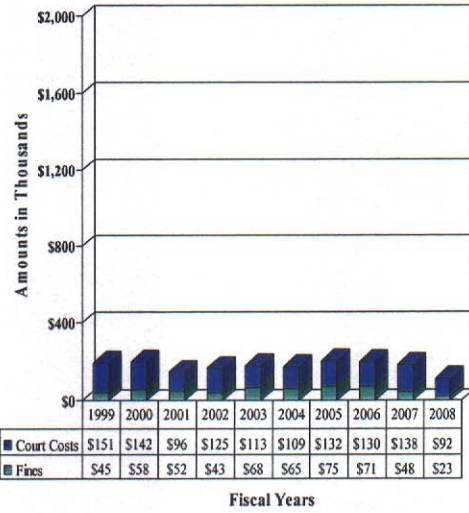
171st District Court



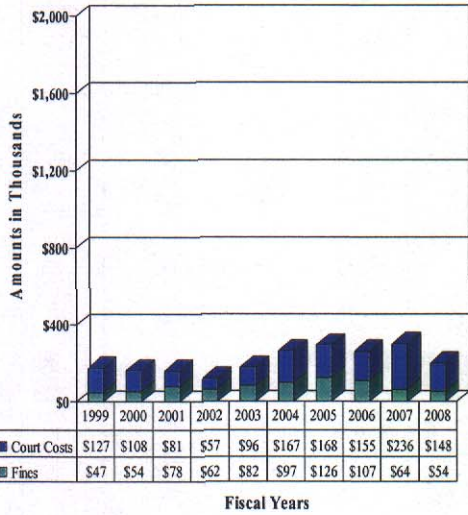
205th District Court



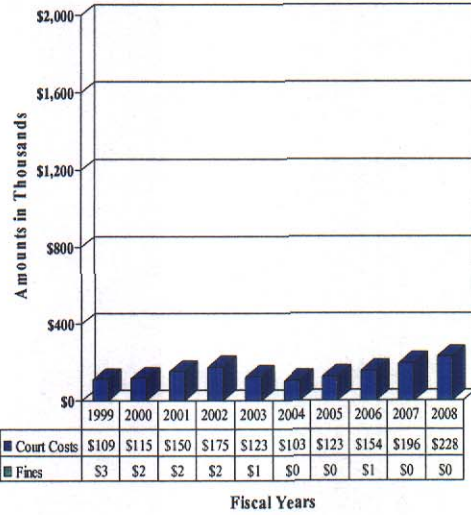
210th District Court



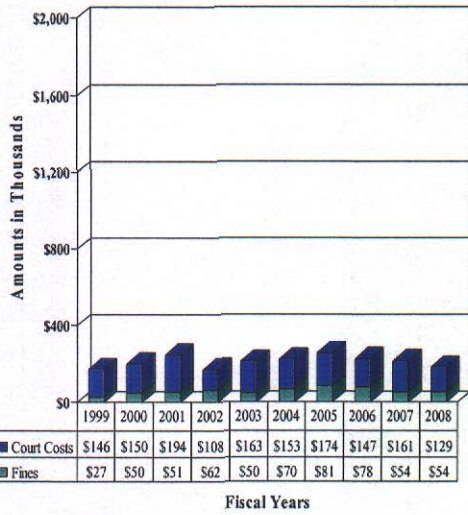
243rd District Court



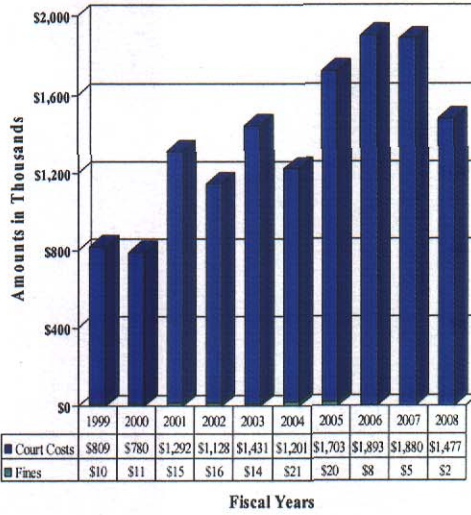
327th District Court



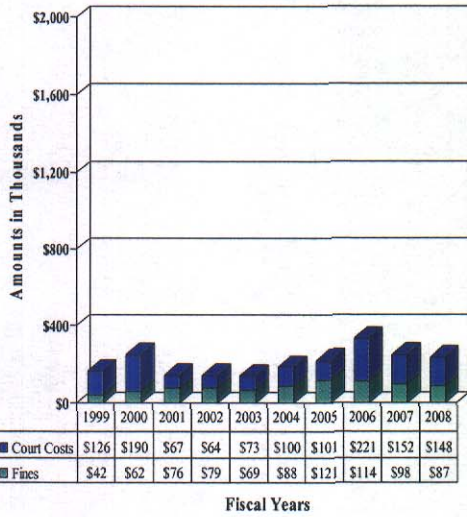
346th District Court



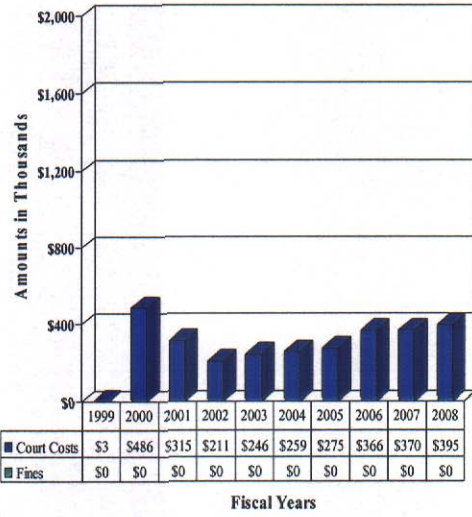
383rd District Court



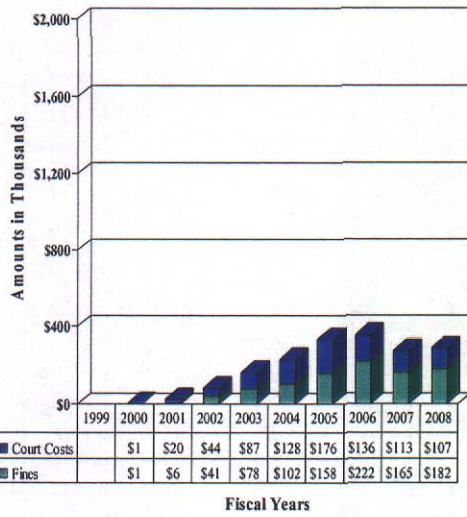
384th District Court



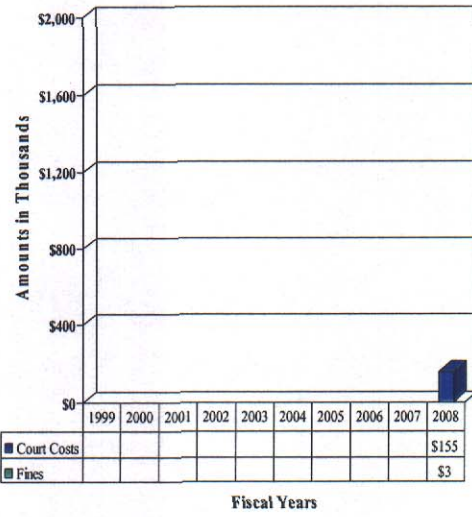
388th District Court



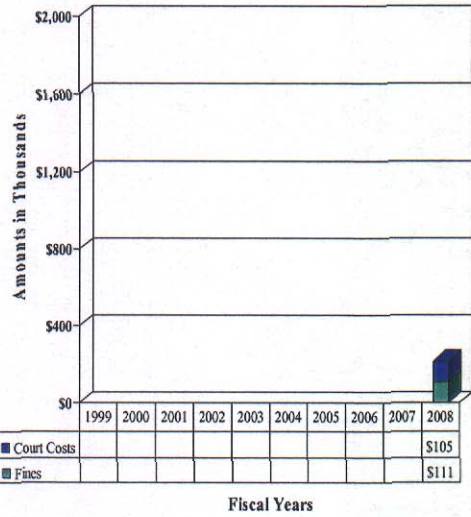
409th District Court



448th District Court



Criminal District Court No. 1



County of El Paso, Texas
Impact Court
Visiting Judges
October 1, 2007 through September 30, 2008

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$18,035	\$2,605	\$4,479	\$25,119
November	17,000	1,661	2,345	21,006
December	13,450	1,166	1,045	15,661
January	19,311	1,397	1,268	21,976
February	16,387	1,079	1,202	18,668
March	12,399	823	1,060	14,282
April	8,756	579	934	10,269
May	13,371	1,313	1,263	15,947
June	10,670	1,235	929	12,834
July	8,169	947	619	9,735
August	5,737	231	358	6,326
September	11,627	620	736	12,983
Totals	154,912	13,656	16,238	184,806

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		64,790	353	65,143
November		460		460
December		6,098	155	6,253
January		23,219	347	23,566
February		187,306	564	187,870
March		3,035	106	3,141
April				
May				
June				
July				
August				
September				
Totals		284,908	1,525	286,433
Total Collections	\$154,912	\$298,564	\$17,763	\$471,239

County of El Paso, Texas
Jury Duty Court
Visiting Judges
October 1, 2007 through September 30, 2008

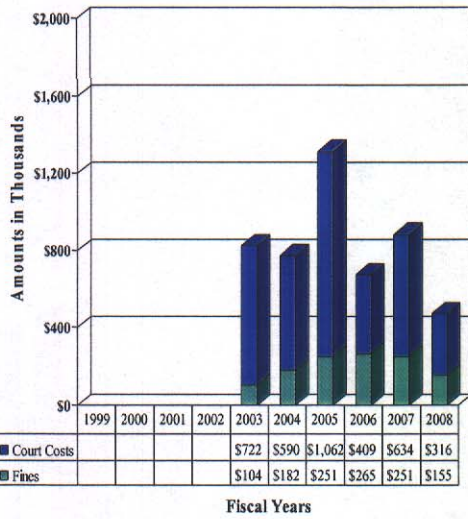
Criminal Collections:

<u>By County Clerk and</u> <u>West Texas Community</u> <u>Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				

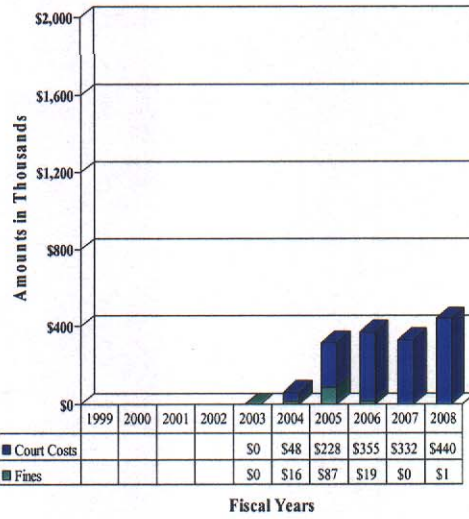
Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		\$29,286	\$6,946	\$36,232
November		26,539	6,428	32,967
December		23,960	5,683	29,643
January		25,912	6,151	32,063
February	\$50	33,802	7,814	41,666
March		25,043	5,755	30,798
April	150	28,731	7,353	36,234
May	200	28,288	6,772	35,260
June	50	24,943	7,121	32,114
July		32,484	9,139	41,623
August	75	35,721	9,907	45,703
September	85	36,894	9,715	46,694
Totals	610	351,603	88,784	440,997
Total Collections	\$610	\$351,603	\$88,784	\$440,997

Impact Court



Jury Duty Court



County of El Paso, Texas
County Court at Law No. 1
Judge Ricardo Herrera
October 1, 2007 through September 30, 2008

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	County Court Costs	State Court Costs	Totals
October	\$17,948	\$14,909	\$5,574
November	11,230	9,413	3,447
December	9,336	9,741	3,782
January	14,819	14,536	4,794
February	19,349	15,925	5,587
March	16,050	15,793	5,869
April	20,854	14,394	5,828
May	26,283	17,738	7,714
June	18,832	13,356	6,715
July	15,444	13,402	5,693
August	13,019	13,486	6,132
September	17,043	12,694	5,778
Totals	200,207	165,387	66,913

Civil Collections:

By District Clerk and
County Clerk:

	County Court Costs	State Court Costs	Totals
October	5,397	1,333	6,730
November	5,130	1,241	6,371
December	8,714	915	9,629
January	15,611	983	16,594
February	9,997	1,411	11,408
March	10,047	696	10,743
April	8,852	883	9,735
May	5,072	1,069	6,141
June	10,075	1,178	11,253
July	17,577	975	18,552
August	7,872	1,121	8,993
September	8,670	584	9,254
Totals	113,014	12,389	125,403
Total Collections	\$200,207	\$278,401	\$79,302

County of El Paso, Texas
County Court at Law No. 2
Judge Julie Gonzalez
October 1, 2007 through September 30, 2008

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	County Court Costs	State Court Costs	Totals
<u>Fines</u>			
October	\$16,505	\$18,930	\$43,699
November	15,224	16,447	39,011
December	13,156	11,488	28,908
January	14,628	15,193	36,722
February	16,093	18,273	42,140
March	14,131	15,254	35,990
April	11,574	15,774	36,475
May	16,347	16,958	43,288
June	9,469	11,807	27,903
July	14,782	16,802	41,097
August	10,067	14,734	33,189
September	13,811	13,476	35,356
Totals	165,787	185,136	443,778

Civil Collections:

By District Clerk and
County Clerk:

	County Court Costs	State Court Costs	Totals
<u>Fines</u>			
October	8,920	346	9,266
November	2,504	192	2,696
December	14,600	277	14,877
January	8,317	738	9,055
February	14,520	519	15,039
March	10,554	549	11,103
April	6,125	840	6,965
May	16,548	514	17,062
June	7,285	87	7,372
July	7,434	458	7,892
August	3,899	71	3,970
September	4,090	391	4,481
Totals	104,796	4,982	109,778
Total Collections	\$165,787	\$289,932	\$553,556

County of El Paso, Texas
County Court at Law No. 3
Judge Javier Alvarez
October 1, 2007 through September 30, 2008

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	County Court Costs	State Court Costs	Totals
	Fines		
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Totals			

Civil Collections:

By District Clerk and
County Clerk:

	County Court Costs	State Court Costs	Totals
	Fines		
October		\$4,191	\$12,100
November	\$7,909	5,528	15,618
December	6,357	3,141	9,498
January	2,497	1,091	3,588
February	3,337	1,624	4,961
March	5,702	2,439	8,141
April	4,210	2,211	6,421
May	7,844	3,897	11,741
June	7,167	4,115	11,282
July	4,985	3,081	8,066
August	5,749	3,322	9,071
September	5,120	2,514	7,634
Totals	70,967	37,154	108,121
Total Collections	\$70,967	\$37,154	\$108,121

County of El Paso, Texas
County Court at Law No. 4
Judge Alejandro Gonzalez
October 1, 2007 through September 30, 2008

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$7,097	\$12,320	\$4,111	\$23,528
November	7,865	10,488	4,712	23,065
December	5,270	10,887	5,079	21,236
January	6,227	8,395	3,255	17,877
February	7,511	11,601	4,068	23,180
March	7,624	11,184	3,612	22,420
April	6,567	10,189	3,920	20,676
May	10,249	15,461	6,363	32,073
June	8,129	9,374	4,330	21,833
July	8,389	10,855	5,546	24,790
August	7,008	10,795	4,462	22,265
September	7,602	9,330	4,439	21,371
Totals	89,538	130,879	53,897	274,314

Civil Collections:

By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		9,094	878	9,972
November		5,443	721	6,164
December		4,394	488	4,882
January		15,464	805	16,269
February		8,049	1,199	9,248
March		8,692	635	9,327
April		8,184	1,261	9,445
May		9,034	846	9,880
June		13,318	1,262	14,580
July		3,594	298	3,892
August		1,673	531	2,204
September		8,322	1,042	9,364
Totals		95,261	9,966	105,227
Total Collections	\$89,538	\$226,140	\$63,863	\$379,541

County of El Paso, Texas
County Court at Law No. 5
Judge Carlos Villa
October 1, 2007 through September 30, 2008

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August	\$467		
September			
Totals	\$467		

Civil Collections:

<u>By District Clerk and County Clerk:</u>	County Court Costs	State Court Costs	Totals
October	\$13,334	\$6,435	\$19,769
November	8,602	3,233	11,835
December	12,507	5,790	18,297
January	10,275	4,234	14,509
February	20,482	9,396	29,878
March	13,042	5,759	18,801
April	15,961	6,603	22,564
May	12,105	3,512	15,617
June	10,854	4,589	15,443
July	14,316	7,481	21,797
August	14,248	7,122	21,370
September	22,102	4,333	26,435
Totals	167,828	68,487	236,315
Total Collections	\$467	\$167,828	\$236,315

County of El Paso, Texas
County Court at Law No. 6
Judge Sue Kurita
October 1, 2007 through September 30, 2008

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$235	\$113	\$60	\$408
November		56	36	92
December	81	4		85
January		60		60
February	283	368	305	956
March	200	103	53	356
April	500	330	92	922
May	300	381	131	812
June	200	271	74	545
July	104	170	118	392
August	369	726	240	1,335
September		257	40	297
Totals	2,272	2,839	1,149	6,260

Civil Collections:

By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		37,429	4,655	42,084
November		8,599	4,371	12,970
December		8,997	4,615	13,612
January		3,063	1,532	4,595
February		7,868	4,342	12,210
March		5,999	3,161	9,160
April		8,421	3,788	12,209
May		5,411	2,439	7,850
June		6,340	3,446	9,786
July		11,008	4,848	15,856
August		6,131	3,988	10,119
September		7,068	3,648	10,716
Totals		116,334	44,833	161,167
Total Collections	\$2,272	\$119,173	\$45,982	\$167,427

County of El Paso, Texas
County Court at Law No. 7
Judge Tom Spieczny
October 1, 2007 through September 30, 2008

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

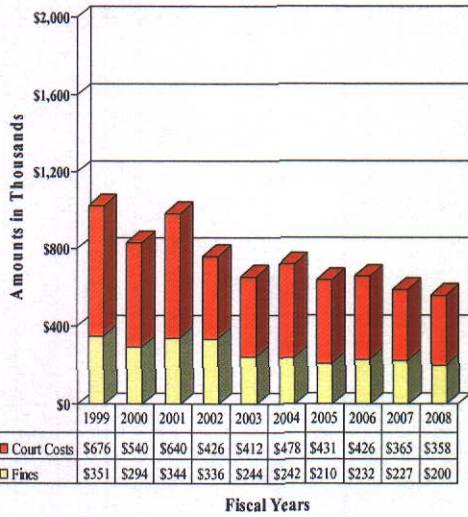
	County Court Fines	County Court Costs	State Court Costs	Totals
October	\$9,425	\$14,811	\$7,534	\$31,770
November	9,899	10,673	5,811	26,383
December	7,280	10,746	4,910	22,936
January	12,156	13,705	7,078	32,939
February	17,864	17,987	8,259	44,110
March	11,982	14,276	5,867	32,125
April	9,467	14,887	6,673	31,027
May	13,595	18,048	10,324	41,967
June	10,073	9,283	4,456	23,812
July	8,669	13,250	6,674	28,593
August	9,681	11,162	5,320	26,163
September	8,814	10,723	6,356	25,893
Totals	128,905	159,551	79,262	367,718

Civil Collections:

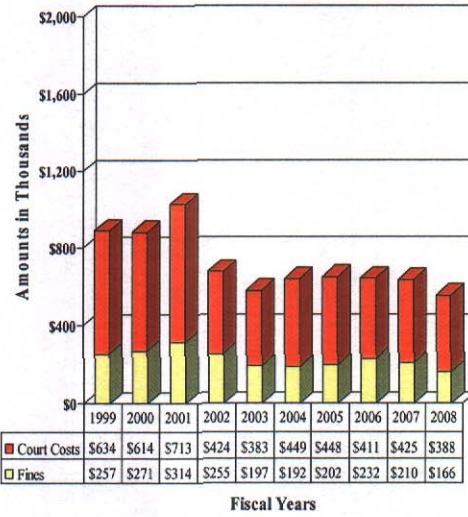
By District Clerk and
County Clerk:

	County Court Fines	County Court Costs	State Court Costs	Totals
October		7,203	475	7,678
November		9,192	289	9,481
December		14,902	403	15,305
January		18,193	378	18,571
February		5,418	331	5,749
March		10,454	336	10,790
April		6,127	398	6,525
May		7,602	439	8,041
June		2,169	623	2,792
July		6,031	334	6,365
August		2,435	435	2,870
September		6,641	605	7,246
Totals		96,367	5,046	101,413
Total Collections	\$128,905	\$255,918	\$84,308	\$469,131

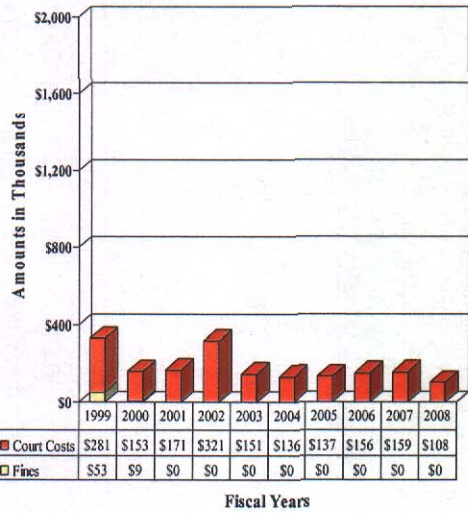
County Court At Law No. 1



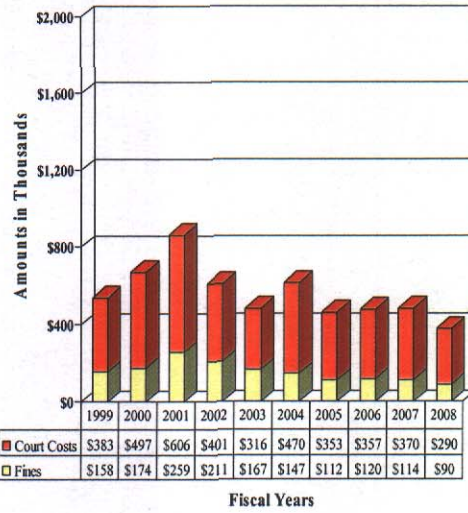
County Court At Law No. 2



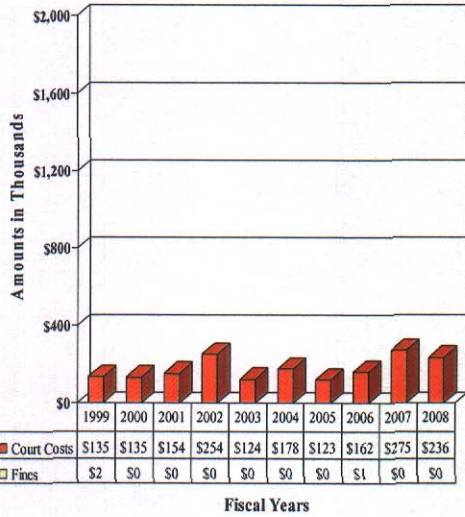
County Court At Law No. 3



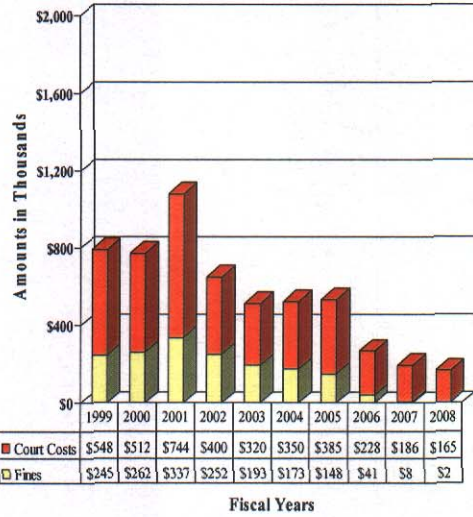
County Court At Law No. 4



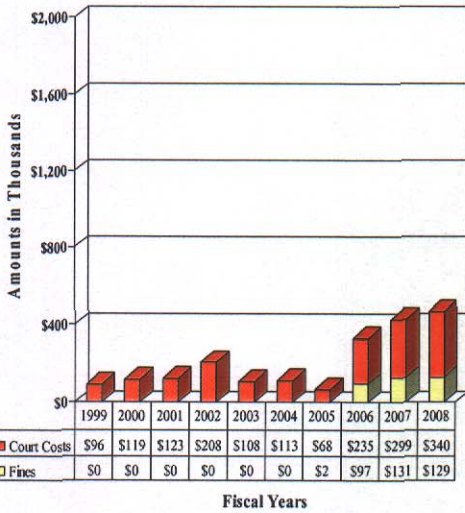
County Court At Law No. 5



County Court At Law No. 6



County Court At Law No. 7



County of El Paso, Texas
County Criminal Court No. 1
Judge Alma Trejo
October 1, 2007 through September 30, 2008

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$11,545	\$13,510	\$5,899	\$30,954
November	14,036	14,481	5,630	34,147
December	12,867	12,129	6,233	31,229
January	19,006	14,237	6,912	40,155
February	14,393	19,062	7,342	40,797
March	15,648	15,284	5,663	36,595
April	11,930	13,784	6,032	31,746
May	17,977	21,972	10,143	50,092
June	10,268	12,904	7,119	30,291
July	16,601	19,513	9,590	45,704
August	13,182	16,234	8,338	37,754
September	16,098	14,868	7,982	38,948
Totals	173,551	187,978	86,883	448,412

Civil Collections:

By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		16,944	262	17,206
November		2,817	394	3,211
December		6,715	879	7,594
January		15,259	373	15,632
February		5,942	833	6,775
March		7,226	327	7,553
April		50,738	313	51,051
May		8,016	299	8,315
June		19,803	428	20,231
July		40,850	825	41,675
August		4,828	399	5,227
September		8,211	579	8,790
Totals		187,349	5,911	193,260
Total Collections	\$173,551	\$375,327	\$92,794	\$641,672

County of El Paso, Texas
County Criminal Court No. 2
Judge Robert Anchondo
October 1, 2007 through September 30, 2008

Fines and Costs

Criminal Collections:

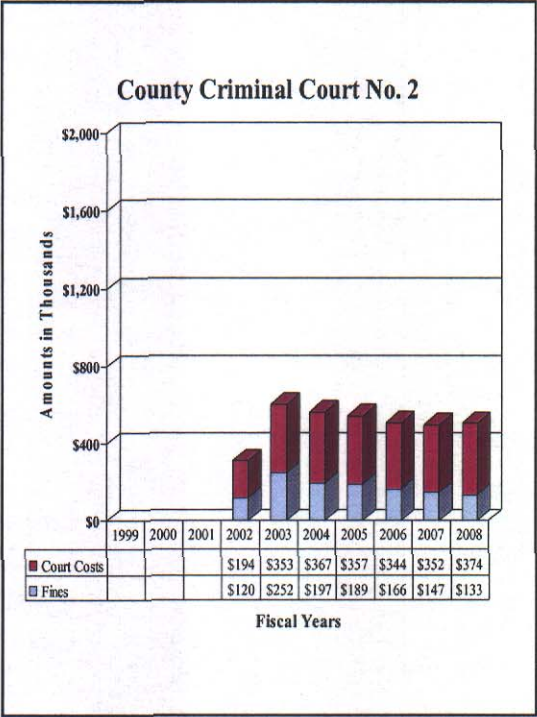
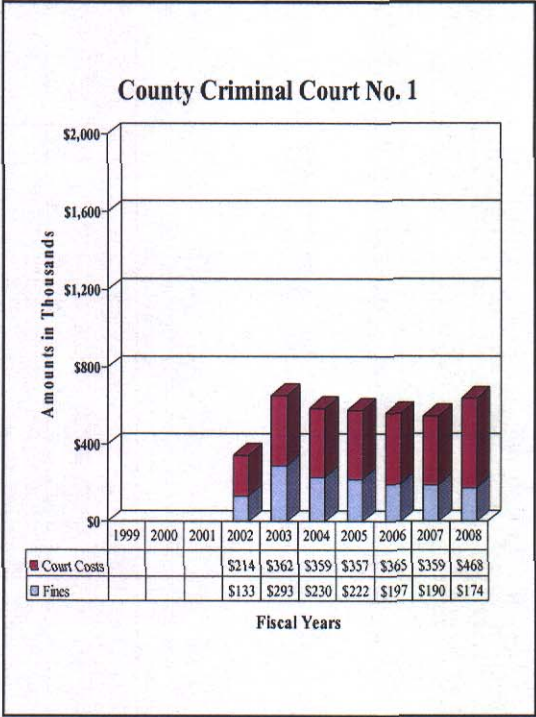
By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$11,639	\$15,546	\$8,007	\$35,192
November	9,892	12,116	5,824	27,832
December	8,487	12,011	6,695	27,193
January	14,155	16,507	7,858	38,520
February	15,749	19,249	9,370	44,368
March	14,447	14,400	6,075	34,922
April	9,102	14,123	6,142	29,367
May	12,531	18,630	9,093	40,254
June	10,219	13,052	7,888	31,159
July	10,285	15,755	7,838	33,878
August	8,593	13,540	7,358	29,491
September	7,754	14,970	8,224	30,948
Totals	132,853	179,899	90,372	403,124

Civil Collections:

By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		10,463	719	11,182
November		2,143	284	2,427
December		4,959	376	5,335
January		15,937	410	16,347
February		8,437	860	9,297
March		9,307	355	9,662
April		8,941	582	9,523
May		16,839	413	17,252
June		6,373	226	6,599
July		5,019	445	5,464
August		5,725	362	6,087
September		4,053	638	4,691
Totals		98,196	5,670	103,866
Total Collections	\$132,853	\$278,095	\$96,042	\$506,990



County of El Paso, Texas
Probate Court 1
Judge Yvonne Rodriguez
October 1, 2007 through September 30, 2008

Fines and Costs

Criminal Collections:

<u>By County Clerk:</u>	County Court Costs	State Court Costs	Totals
Fines	Costs	Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Totals			

Civil Collections:

<u>By County Clerk:</u>	County Court Costs	State Court Costs	Totals
Fines	Costs	Costs	Totals
October	\$13,325	\$2,381	\$15,706
November	12,354	2,238	14,592
December	11,563	2,148	13,711
January	16,867	2,909	19,776
February	18,924	3,356	22,280
March	18,858	3,267	22,125
April	14,533	1,969	16,502
May	16,302	2,775	19,077
June	16,128	2,909	19,037
July	16,689	2,775	19,464
August	18,047	3,177	21,224
September	17,102	2,909	20,011
Totals	190,692	32,813	223,505
Total Collections	\$190,692	\$32,813	\$223,505

County of El Paso, Texas
Probate Court 2
Judge Eduardo Gamboa
October 1, 2007 through September 30, 2008

Fines and Costs

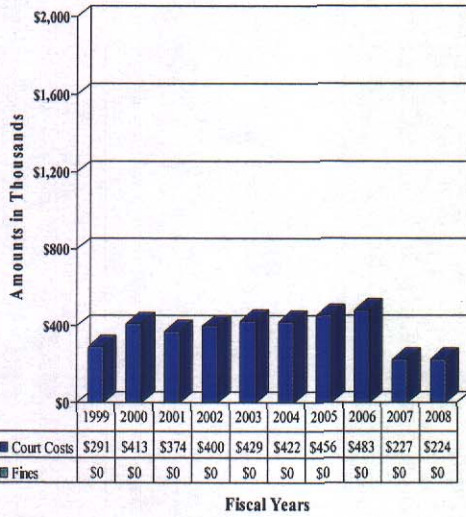
Criminal Collections:

<u>By County Clerk:</u>	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Totals			

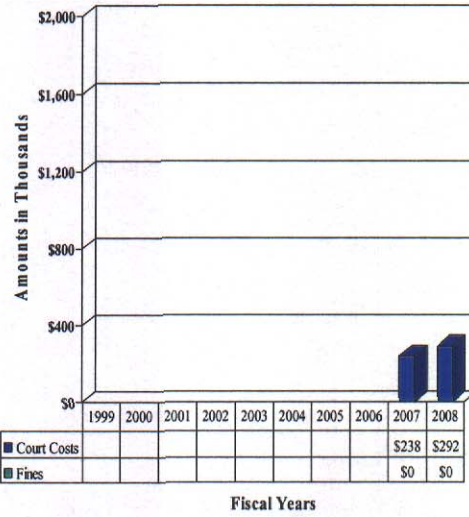
Civil Collections:

<u>By County Clerk:</u>	County Court Costs	State Court Costs	Totals
October	\$18,199	\$2,899	\$21,098
November	15,333	2,690	18,023
December	11,981	1,835	13,816
January	20,698	3,088	23,786
February	21,509	5,700	27,209
March	20,590	3,312	23,902
April	25,478	4,251	29,729
May	21,535	2,998	24,533
June	24,945	4,251	29,196
July	24,546	2,998	27,544
August	24,069	3,849	27,918
September	21,724	3,356	25,080
Totals	250,607	41,227	291,834
Total Collections	\$250,607	\$41,227	\$291,834

Probate Court No. 1



Probate Court No. 2



County of El Paso, Texas
County Attorney
Jose R. Rodriguez
October 1, 2007 through September 30, 2008

Fees

Collections:

By County Attorney:

Miscellaneous Commissions	\$902	
Non-sufficient Funds Checks	1,581,587	
Protective Order Application Fees	4,765	\$1,587,254

By Other County Offices:

County Clerk - Bond Forfeiture Commissions	31,888	
District Clerk - Bond Forfeiture Commissions	61,313	93,201
 Total Collections		 \$ 1,680,455

Disbursements:

To County Treasury:

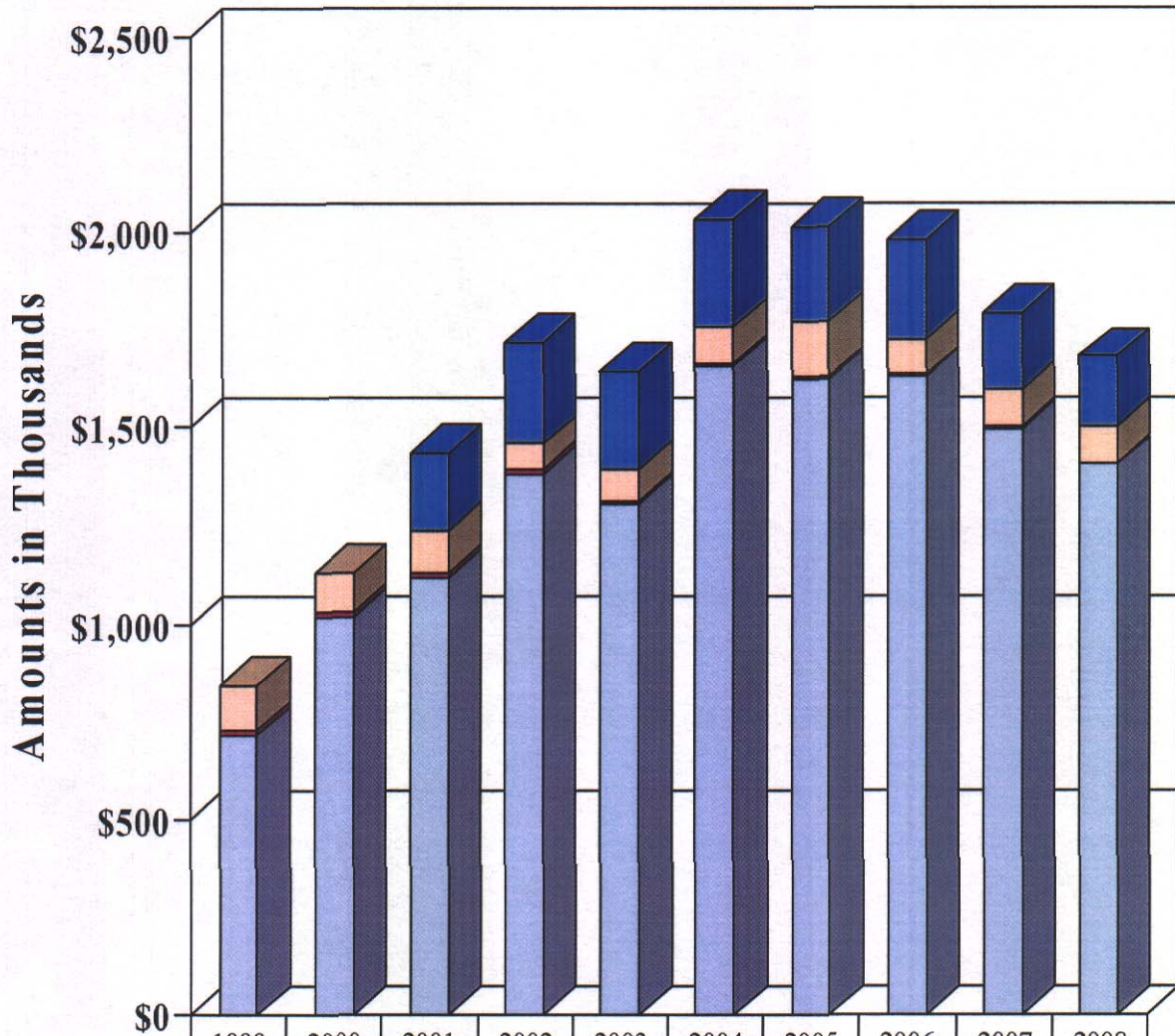
Bad Check Operating Account		\$176,635
County Attorney Commissions Fund		94,103
General Fund		4,765
Non-sufficient Funds Check Trust Fund		1,404,952
 Total Disbursements		 \$ 1,680,455

County of El Paso, Texas
County Attorney
Jose R. Rodriguez
October 1, 2007 through September 30, 2008

Collections

	NSF Checks	County Attorney Fees	Protective Order Application Fees	Other Commissions	Bond Forfeiture Commissions	Totals
October	\$132,869	\$17,250	\$300	\$86	\$9,410	\$159,915
November	136,386	16,901	875	194	1,616	155,972
December	91,801	11,081	300		4,542	107,724
January	133,165	17,684	750	170	26,782	178,551
February	154,220	22,218	760		12,932	190,130
March	113,178	14,768	55		5,034	133,035
April	124,814	15,364	150	73	5,527	145,928
May	102,197	8,925	275	359	6,396	118,152
June	102,073	13,308			6,043	121,424
July	104,873	12,675	800		7,250	125,598
August	100,098	12,227			5,492	117,817
September	109,278	14,234	500	20	2,177	126,209
Totals	\$1,404,952	\$176,635	\$4,765	\$902	\$93,201	\$1,680,455

County Attorney



	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
■ Fees			\$199	\$259	\$245	\$279	\$242	\$258	\$195	\$177
■ Commissions	\$111	\$102	\$105	\$67	\$84	\$93	\$144	\$91	\$94	\$94
■ Protective Orders	\$14	\$14	\$16	\$9	\$7	\$7	\$7	\$5	\$7	\$5
■ NSF Checks	\$715	\$1,019	\$1,117	\$1,383	\$1,306	\$1,657	\$1,623	\$1,629	\$1,494	\$1,405

Fiscal Years

County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2007 through September 30, 2008

Fees

Collections:

Interest Income:

Interest N. O. W. Account		\$6,329
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Filings and Recordings:

Certified Copies	\$105,944	
Courthouse Security	128,653	
Deeds	865,051	
Financial Statements and Assumed Names	26,493	
Records Management & Preservation	627,415	
		\$1,753,556

Vital Statistics:

Birth Certificates	1,507,004	
Certified Copies of Marriage Licenses	50,604	
Death Certificates	191,097	
Marriage Licenses	110,850	
		1,859,555

Other Clerk's Fees:

Administrative Fees	42,001	
Archive Fees	370,210	
County Clerk's Fee	1,447,166	
Returned Checks Service Charge	300	
Vitals Preservation Fees	120,743	
Miscellaneous Fees	65,872	2,046,292
Total County Clerk's Fees Collected		5,659,403

Licenses and Permits:

Beer and Wine Licenses	885	
Sewage Inspection Permits	41,380	42,265

Court Costs:

Bond Forfeitures	358,258	
Civil	154,452	
County Sheriff	121,519	
Courthouse Security	14,460	
Alternative Dispute Resolution	41,110	
Court Reporter Fees	21,240	
Judges' Educational Fund	8,030	
Jury Fund	264	
Legal Service Fee	13,880	
Library Fund	96,740	
Probate	164,065	
Records Management & Preservation	15,229	
Texas Judicial Fund	64,400	
State Judicial Support Fee	5,705	
Support Court Guardianship Fee	26,640	1,105,992

Miscellaneous Fees:

Birth Certificate Comptroller Fees-State	74,146	
Birth Certificate Fees-State	63,479	
Marriage License Fees-State	116,259	
Sewage Inspection Fees-State	3,345	257,229

Total Collections		\$7,071,218
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(continued)

County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2007 through September 30, 2008

Disbursements

Disbursements:

To County Treasury:

Archive Fees	\$370,210	
County Attorney Commissions	31,888	
County Clerk Records Management & Preservation Fund	627,415	
Courthouse Security	143,113	
General Fund	5,284,250	
Library Fund	96,740	
Records Management & Preservation Fund	15,229	
Vitals Preservation Fees	<u>120,743</u>	\$6,689,588

To Others:

Alternative Dispute Resolution	41,110	
State of Texas	<u>340,520</u>	<u>381,630</u>

Total Disbursements

\$7,071,218

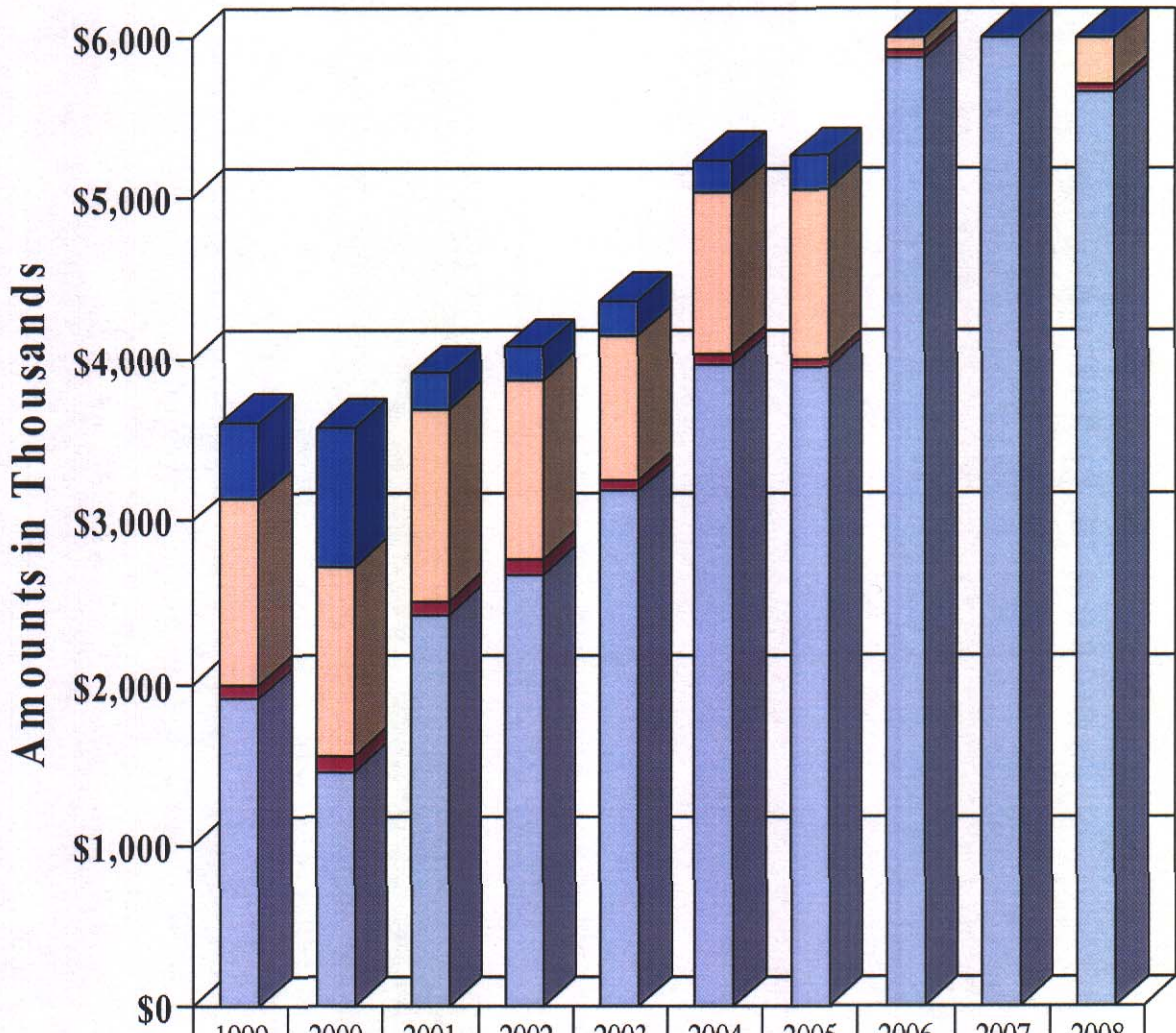
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County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2007 through September 30, 2008

	<u>Fees</u>					
	County Clerk's Fees	Court Costs	Beer and Wine Licenses	Sewage Inspection Permits	State Miscellaneous Fees	Totals (1)
October	\$475,787	\$118,170	\$65	\$3,180	\$24,651	\$621,853
November	455,925	45,348	85	2,895	21,653	525,906
December	388,456	76,967	25	1,660	22,996	490,104
January	526,850	122,995	130	3,550	29,994	683,519
February	521,446	86,750	55	3,300	35,649	647,200
March	477,473	93,784	40	4,400	28,944	604,641
April	510,689	84,529	140	4,195	28,928	628,481
May	496,919	98,282	60	4,000	28,457	627,717
June	430,915	73,827	65	5,375	28,379	538,560
July	498,312	85,852	65	3,600	30,233	618,062
August	478,902	68,725	55	3,575	30,451	581,708
September	397,729	67,472	100	1,650	30,187	497,138
	<u>\$5,659,403</u>	<u>\$1,022,701</u>	<u>\$885</u>	<u>\$41,380</u>	<u>\$340,520</u>	<u>\$7,064,889</u>

(1) This table excludes the interest income.

County Clerk



	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
■ Miscellaneous Fees	\$480	\$863	\$227	\$212	\$207	\$203	\$212	\$217	\$226	\$257
■ Court Costs	\$1,140	\$1,170	\$1,180	\$1,111	\$903	\$997	\$1,036	\$1,024	\$1,036	\$1,106
■ Licenses & Permits	\$80	\$86	\$88	\$98	\$71	\$68	\$49	\$45	\$58	\$42
■ Clerk's Fees	\$1,920	\$1,460	\$2,420	\$2,658	\$3,184	\$3,966	\$3,959	\$5,867	\$6,265	\$5,659

Fiscal Years

County of El Paso, Texas
County Clerk- Collections Department
Delia Briones
October 1, 2007 through September 30, 2008

Fees

Collections:

County Court Costs and Fees:

Constable Fees	\$637	
County Clerk CCC-DWI-PD	30,332	
County Clerk's Fees	218,988	
Court Appointed Attorney Fees	157,345	
Courthouse Security	15,843	
Judicial Support County (SJPC)	2,465	
Juvenile Case Management Fee	1,671	
Fines	1,550,115	
Graffiti Eradication Fees	224	
Jury Fees	15,953	
Local Crime Stoppers	54	
Other Fees	2,047	
Prosecuting Attorney Fees	78,066	
Records Management Fees	113,201	
Sheriff Fees	191,142	
Time Payment Fees	30,884	
Traffic Fees	110	\$2,409,077

State Court Costs:

Compensation for Victims of Crime	10,729	
Consolidated Court Costs Fees	370,558	
Conviction Fees	2	
Correctional Management Institute Fee	142	
Crime Stoppers Assistance Fund	4,419	
Criminal Justice Planning	66	
Department of Public Safety	9,610	
DNA Testing Fee	5,521	
Emergency Medical System	134,618	
Fugitive Apprehension	1,494	
Judicial and Court Personnel Training	600	
Juvenile Crime and Delinquency Fees	1,561	
Law Enforcement Education	11	
State Traffic Fee	9,658	
Texas Alcohol Beverage Commission	152	
Texas Judicial Fund	45,260	
Time Payment Fees	30,883	
University of Texas-El Paso	90	
Judiciary Support State (SJFS)	16,466	
Drug Court Fund (DWI-DCF)	61,380	
Indigent Defense Fund (IDF)	2,959	706,179

Other Collections:

Restitution Fees	5,939	5,939
		(1)
Total Collections		<u>\$3,121,195</u>

(continued)

County of El Paso, Texas
County Clerk- Collections Department
Delia Briones
October 1, 2007 through September 30, 2008

Disbursements:

General Fund	\$2,280,033
Courthouse Security	15,843
Records Management and Preservation	113,201
State of Texas	706,179
Others	<u>5,939</u>

Total Disbursements

\$3,121,195

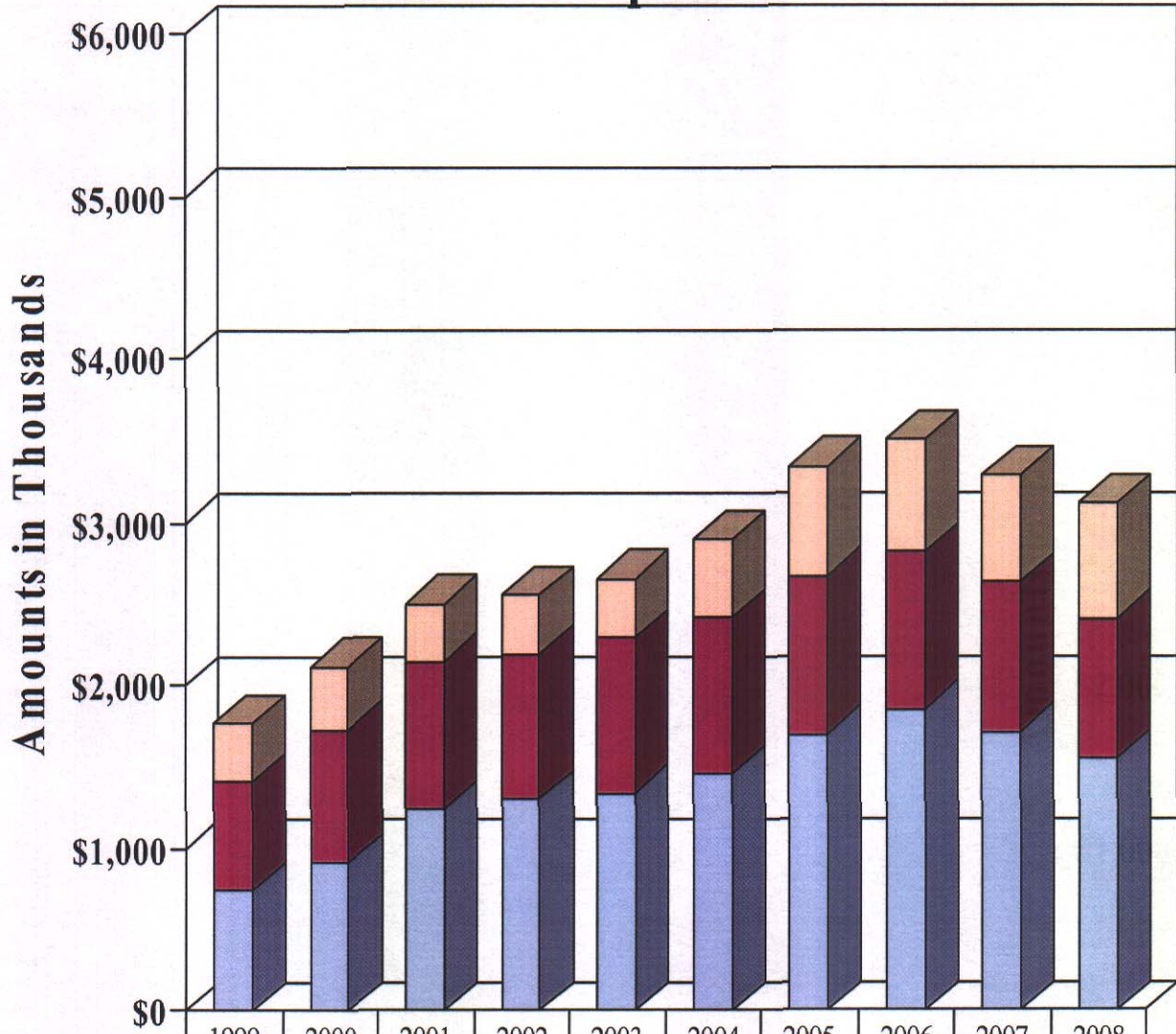
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County of El Paso, Texas
County Clerk-Collections Department
Delia Briones
October 1, 2007 through September 30, 2008

Fees

	County Clerk's Fees	Courthouse Security	Records Management Fees	Other County Court Costs and Fees	Fines	State Court Costs	Other Fees	Totals
October	\$19,827	\$1,443	\$10,411	\$46,507	\$130,958	\$59,966	\$470	\$269,582
November	16,683	1,248	8,754	38,159	123,760	50,941	479	240,024
December	14,801	1,067	7,685	34,109	101,432	46,675	387	206,156
January	18,583	1,326	9,515	45,380	155,246	56,816	58	286,924
February	23,471	1,627	11,547	54,187	165,032	68,667	535	325,066
March	17,319	1,212	8,711	43,106	144,965	52,279	512	268,104
April	18,321	1,330	9,591	44,147	121,908	60,460	118	255,875
May	18,473	1,316	9,378	41,987	126,092	60,368	295	257,909
June	17,484	1,311	9,201	37,452	122,334	61,584	24	249,390
July	17,812	1,322	9,250	38,447	123,059	62,804	799	253,493
August	18,556	1,339	9,707	44,410	114,090	62,081	196	250,379
September	17,658	1,302	9,451	43,039	121,239	63,538	2,066	258,293
Totals	\$218,988	\$15,843	\$113,201	\$510,930	\$1,550,115	\$706,179	\$5,939	\$3,121,195

County Clerk Collections Department



	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
State Court Costs	\$354	\$389	\$356	\$370	\$362	\$475	\$666	\$684	\$655	\$706
County Court Costs	\$669	\$811	\$904	\$884	\$950	\$963	\$971	\$967	\$922	\$859
Fines	\$746	\$917	\$1,241	\$1,307	\$1,345	\$1,460	\$1,702	\$1,852	\$1,711	\$1,550

Fiscal Years

County of El Paso, Texas
County Sheriff
Jimmy Apodaca
October 1, 2007 through September 30, 2008

Funds and Fees

Collections:

Interest Income:

N.O.W. Account		\$107,463
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By Sheriff:

Prisoner Maintenance:

Federal Prisoners	\$12,819,784	
City of El Paso Prisoners	3,529,725	
U.S. Extradition Service, LLC	2,197	16,351,706

Miscellaneous:

Bail Bond Fee	214,635	
Executions and Orders of Sale	179,729	
Foreign Civil Costs	77,690	
Identification Records	34,075	
Other	45	506,174

Misdemeanors:

Breath Alcohol Testing	\$27	
Compensation to Victims of Crime Fund	206	
County Clerk Fees	807	
Courthouse Security Fund	18	
Crime Stoppers	12	
Criminal Justice Planning Fund	62	
Criminal Prosecution Fee	125	
DWI Video Fee	22	
Fines	2,122	
General Revenue Fund	15	
Justice and Court Personnel Training Fund	3	
Law Enforcement Education Fund	17	
Records Management & Preservation	59	
Sheriff Fees	642	
Texas Judicial Fund	78	
Trial	20	4,235

Total Collections by Sheriff		16,969,578
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By Other County Offices:

County Clerk--Collections	191,142	
District Clerk	738,908	
Justices of the Peace	255,638	
Total Collections by Other County Offices		1,185,688

Total Funds and Fees Collected		<u>\$18,155,266</u>
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(continued)

County of El Paso, Texas
County Sheriff
Jimmy Apodaca
October 1, 2007 through September 30, 2008

Funds and Fees

Disbursements:

To County Treasury:

Prisoner Maintenance:

U. S. Marshall	\$12,819,610
City of El Paso	3,529,725
U.S. Extradition Service, LLC	2,197
Navy Absentee Collection Unit	<u>174</u>

Total Prisoner Maintenance \$16,351,706

N. O. W. Account Interest Earned 107,463

Miscellaneous Fees 506,174

Misdemeanor Fees 4,235

Total Direct Disbursements to County Treasury 16,969,578

Disbursements to County by Other Offices:

County Clerk	
County Clerk-Collections	191,142
District Clerk	738,908
Justices of the Peace	<u>255,638</u>
Total Disbursements to County by Other Offices	<u>1,185,688</u>

Total Disbursements \$18,155,266

(concluded)

County of El Paso, Texas
County Sheriff
Jimmy Apodaca
October 1, 2007 through September 30, 2008

Funds and Fees

Collections:

	Prisoner Maintenance	Miscellaneous	By Other County Officers	Misdemeanors	Totals (1)
October	\$1,414,128	\$42,054	\$101,376		\$1,557,558
November	1,291,906	35,727	110,567	\$241	1,438,441
December	1,317,617	36,783	40,751	637	1,395,788
January	1,512,452	41,573	84,225	130	1,638,380
February	1,441,166	35,505	154,737		1,631,408
March	1,361,711	36,949	94,188	710	1,493,558
April	1,431,520	47,036	93,606		1,572,162
May	1,402,285	40,907	119,205	849	1,563,246
June	1,293,329	45,116	56,610		1,395,055
July	1,327,484	45,402	160,030	202	1,533,118
August	1,309,512	45,647	87,375	1,014	1,443,548
September	1,248,596	53,475	83,018	452	1,385,541
Totals	\$16,351,706	\$506,174	\$1,185,688	\$4,235	\$18,047,803

Collections By Justices of the Peace:

	Misdemeanor Totals
Robert T. Pearson, Precinct No. 1 (Northwest)	\$2,336
Sissy Hernandez, Precinct No. 2 (Northeast)	15,708
Guadalupe Aponte, Precinct No. 3 (Central)	21,403
Rosalio Munoz Jr., Precinct No. 4 (East)	4,374
Monica Teran, Precinct No. 5 (Lower Valley)	2,477
Ruben Lujan, Precinct No. 6, Place 1 (Clint)	144,531
Rosie Dominguez, Precinct No. 6, Place 2 (Far East)	32,814
Bruce King, Precinct No. 7 (Vinton)	31,995
Totals	\$255,638

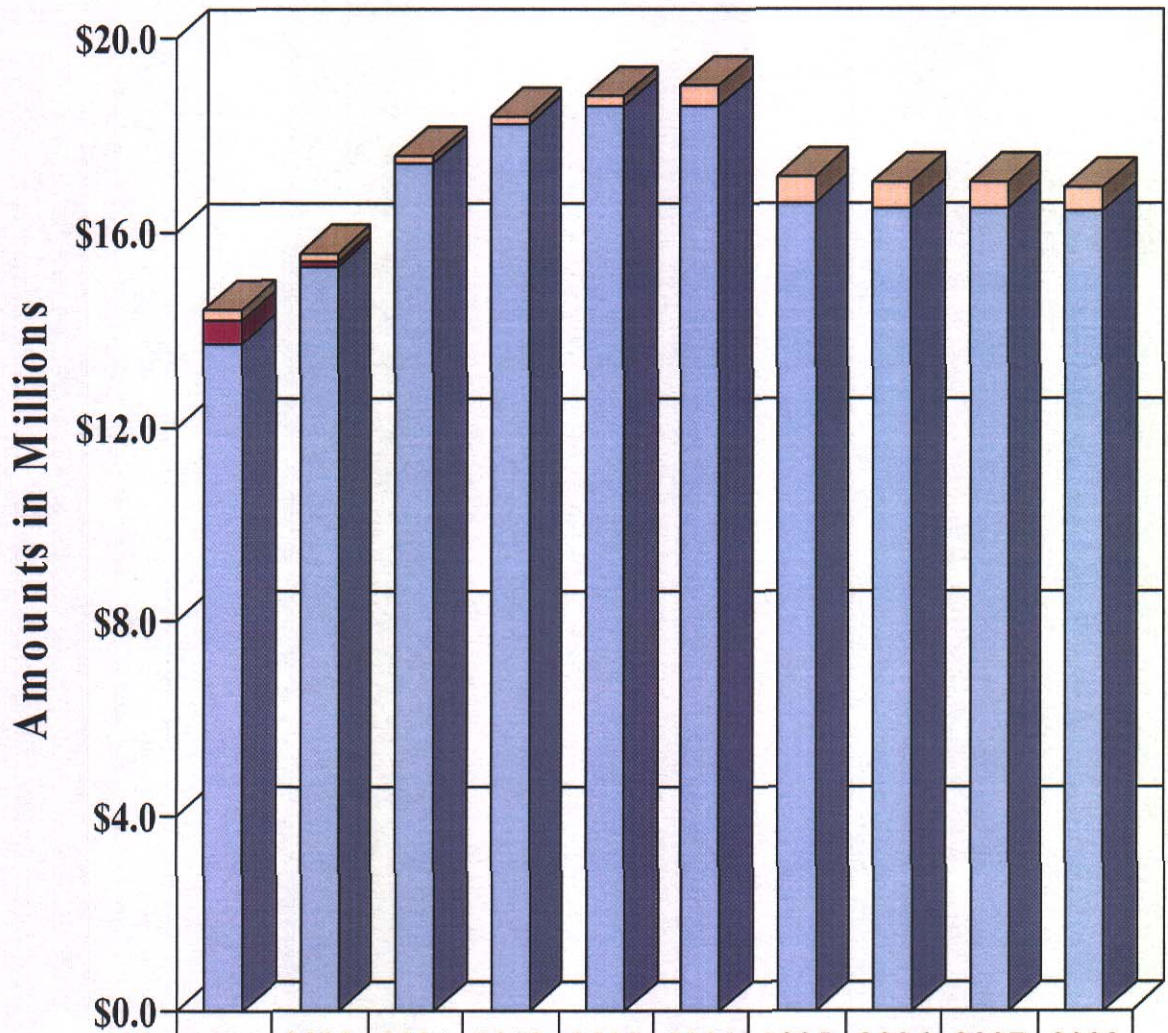
(1) This table excludes the interest income.

County of El Paso, Texas
County Sheriff
Jimmy Apodaca
October 1, 2007 through September 30, 2008

Cost of Feeding Prisoners

	<u>Prisoner Days</u>	<u>Cost of Feeding Prisoners</u>
October	75,723	\$82,374
November	69,560	171,639
December	69,374	112,478
January	71,615	207,222
February	67,754	126,417
March	71,379	45,373
April	74,190	160,926
May	74,568	166,541
June	72,368	134,611
July	74,382	180,516
August	72,864	147,479
September	71,650	191,061
	<hr/>	
Totals	865,427	\$1,726,637

County Sheriff



	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Fees	\$0.2	\$0.2	\$0.1	\$0.2	\$0.2	\$0.4	\$0.5	\$0.5	\$0.5	\$0.5
Fines and Costs	\$0.5	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Prisoner Maintenance	\$13.7	\$15.3	\$17.4	\$18.2	\$18.6	\$18.6	\$16.6	\$16.5	\$16.5	\$16.4

Fiscal Years

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2007 through September 30, 2008

Funds and Fees

Collections:

Interest Income:

N. O. W. Account	\$125,389
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Fees:

County	11,256,886
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Funds:

County	\$111,091,334	
State	102,066,406	
Total Funds		<u>213,157,740</u>
Total Collections		<u><u>\$224,540,015</u></u>

Disbursements:

Remitted to County Treasury:

N. O. W. Account Interest	\$125,389
Fees of Office	11,256,886
Funds of Office	111,091,334

Other Remittances:

State	102,066,406
Total Disbursements	<u><u>\$224,540,015</u></u>

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2007 through September 30, 2008

Fees

Highway Licenses and Titles:

Commissions	\$56,591	
Duplicate Fees	12,268	
Transfer Fees	33,787	
Delinquent Transfers	57,548	
Registration Fees	1,098,472	
Title Fees	772,390	
Extra Auto License Fees	5,255,644	
Total Highway Licenses and Titles		\$7,286,700

Beer and Wine Licenses:

County - New	3,231	
County - Renewal	1,884	
State Commission	6,463	
Total Beer and Wine Licenses		11,578

Other Fees:

County Liquor Permit	5,757	
County Occupation License	1,890	
Auto Sales Taxes	3,810,765	
Inquire	5,072	
Postage	99,671	
Non-sufficient Funds Checks	9,480	
Credit Card Processing	785	
Title Runner License	6,981	
Scofflaw fee	15,743	
Miscellaneous	2,464	
Total Other Fees		3,958,608

Total Fees of Office \$11,256,886

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2007 through September 30, 2008

	<u>Funds</u>	
	<u>County</u>	<u>State</u>
<u>Ad Valorem Taxes:</u>		
Current Taxes	\$103,165,309	
Delinquent Taxes	2,963,712	
Penalty and Interest	1,305,332	
	<u>107,434,353</u>	
 <u>Other Funds:</u>		
Highway Licenses	360,000	\$25,995,141
Beer and Wine Licenses	61,393	129,250
Liquor Licenses	109,388	
Occupation Licenses	35,909	
State Titles		1,235,824
Auto Sales Tax		70,736,626
Hotel Occupancy Tax	3,090,291	
Extra Auto License Fees		162,535
Emission Surcharge 1 %		88,918
Emission Surcharge 2.5%		38,284
Registration Surcharge 10%		220,923
TERP Title Application		3,089,420
Farm Fees		3,275
Rebuilt Fees		366,210
	<u>3,656,981</u>	<u>102,066,406</u>
Total Other Funds	<u>3,656,981</u>	<u>102,066,406</u>
 Total Funds	 <u><u>\$111,091,334</u></u>	 <u><u>\$102,066,406</u></u>

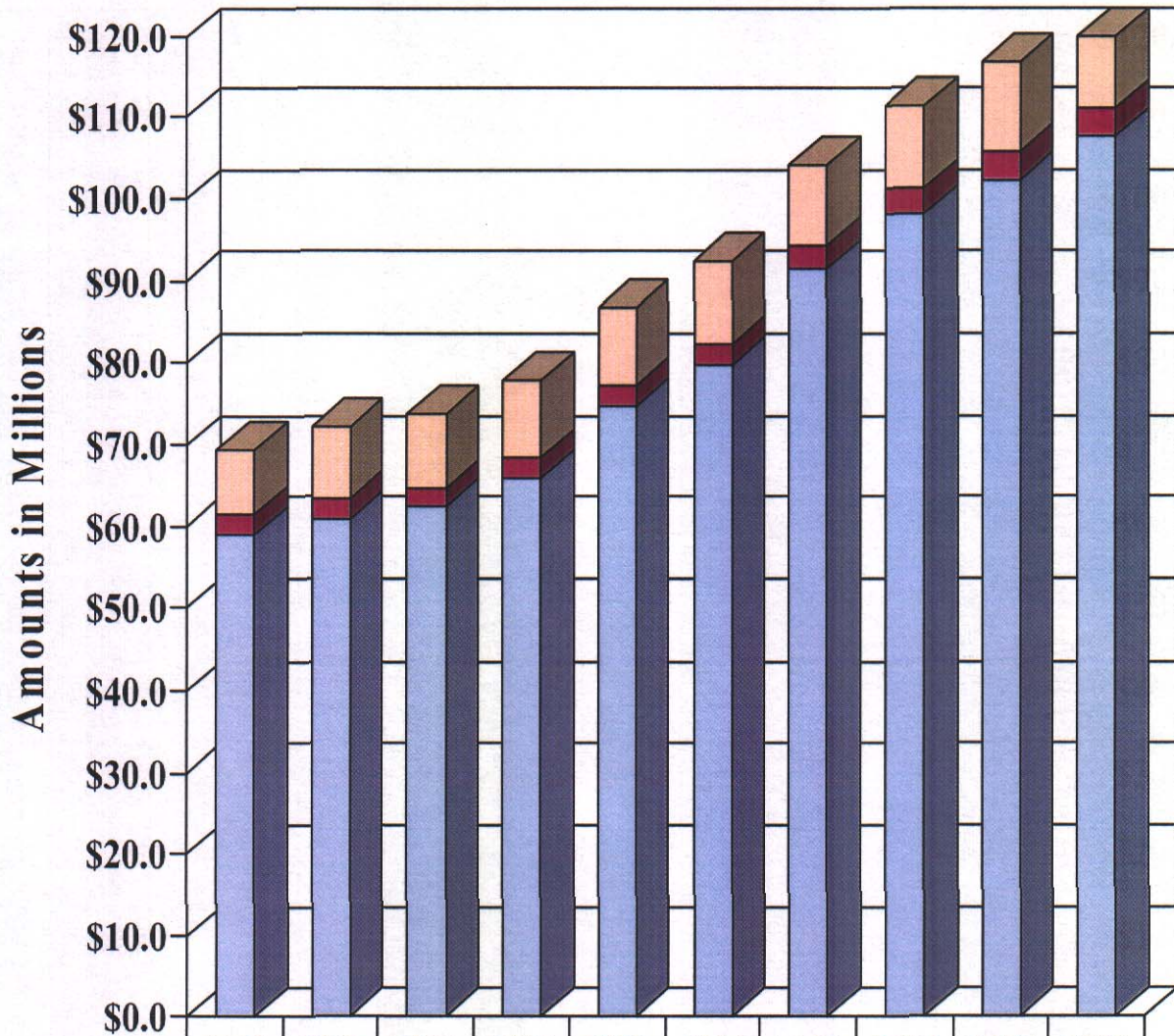
County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2007 through September 30, 2008

Disbursements

	N. O. W. Account Interest	Fees	Funds	County Totals	State Totals
October	\$12,605	\$677,729	\$2,878,897	\$3,569,231	\$9,858,350
November	9,878	472,915	3,701,791	4,184,584	7,880,712
December	9,642	511,329	41,720,245	42,241,216	7,410,674
January	8,483	2,745,923	30,420,295	33,174,701	7,130,643
February	2,338	1,039,225	24,075,051	25,116,614	4,365,134
March	10,736	650,955	2,050,470	2,712,161	10,094,230
April	14,472	1,037,507	1,468,145	2,520,124	11,022,959
May	12,029	598,779	1,330,505	1,941,313	9,093,947
June	11,154	583,927	973,569	1,568,650	9,115,244
July	10,628	753,422	1,271,993	2,036,043	9,746,045
August	11,390	1,671,342	795,996	2,478,728	8,118,814
September	12,034	513,833	404,377	930,244	8,229,654
Totals	\$125,389	\$11,256,886	\$111,091,334	\$122,473,609	\$102,066,406

County Tax Assessor-Collector

County Funds



	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
■ Fees	\$8.1	\$8.8	\$9.1	\$9.4	\$9.5	\$9.9	\$9.9	\$10.2	\$11.2	\$11.3
■ Funds	\$2.4	\$2.5	\$2.4	\$2.4	\$2.5	\$2.6	\$2.8	\$3.1	\$3.4	\$3.7
■ Taxes	\$58.9	\$60.8	\$62.3	\$65.9	\$74.6	\$79.7	\$91.4	\$98.1	\$102.1	\$107.4

Fiscal Years

County of El Paso, Texas
District Clerk
Gilbert Sanchez
October 1, 2007 through September 30, 2008

Fees

Collections:

Interest Income:

N.O.W. Account	\$6,057
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Fines and Court Costs:

Alternative Dispute Resolution Fund	\$163,257	
Bond Forfeitures	733,859	
Constable Fees	637	
Court Reporter Fees	166,552	
Courthouse Security	59,855	
District Clerk Fees	1,597,518	
District Clerk Record Management	72,377	
Domestic Relations	64,784	
Family Protection Fee	51,212	
Jury Fees	21,386	
Jury Fines	69,710	
Legal Service Fees	113,105	
Library Fees	384,561	
Non-Disclosure Fee	896	
Records Management and Preservation Fund	72,779	
Sheriff Fees	738,908	
Support of the State Judiciary Fund	449,397	
Texas Judicial Fund	514,549	
		5,275,342

Miscellaneous:

Fees collected for other Counties	35,579	
Refundable Fees	40,795	
Juror Donations	5,158	
Passport Acceptance Fees	738,040	
Miscellaneous Fees	34,679	
		854,251
Total Collections		\$6,135,650

Disbursements:

General Fund		\$3,377,564
State		1,072,292
Law Library Fund		384,561
Records Management and Preservation Fund		72,779
District Clerk Fees Record Management Fund		72,377
Family Protection Fee Fund		51,212
Courthouse Security Fund		59,855
Sheriff		738,908
County Attorney Commissions		61,313
Juror Donations		5,158
Others		76,374
Alternative Dispute Resolution Fund		163,257
Total Disbursements		\$6,135,650

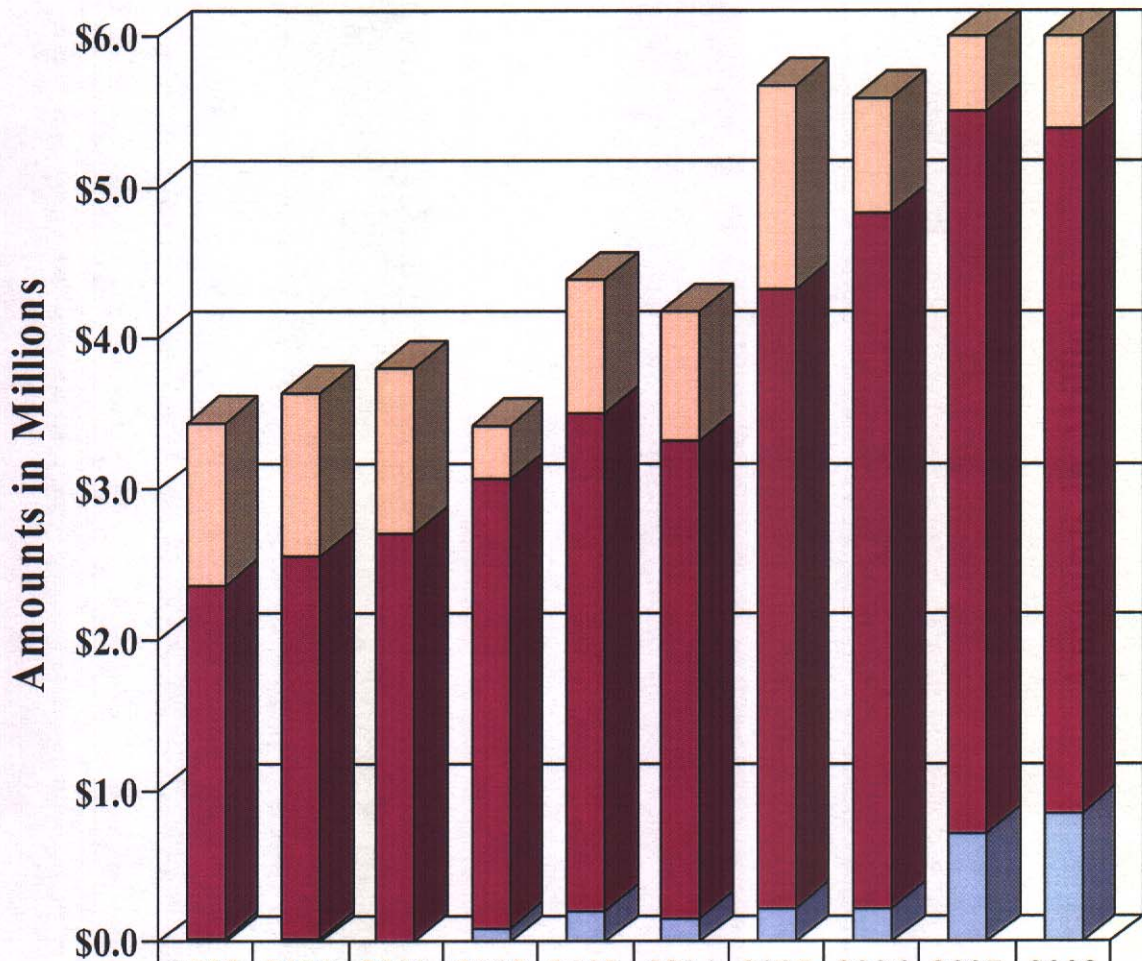
**District Clerk
Gilbert Sanchez
October 1, 2007 through September 30, 2008**

Fees

Month	Fines and Court Costs	Bond Forfeitures	Miscellaneous Fees	Other Fees	Total (1)
October	\$390,937	\$76,320	\$83,466	\$5,150	\$555,873
November	360,687	10,260	116,885	4,900	492,732
December	205,966	25,286	119,850	5,070	356,172
January	367,900	54,635	90,286	7,126	519,947
February	510,624	194,002	66,103	8,667	779,396
March	335,421	27,658	65,676	5,491	434,246
April	397,265	58,863	40,934	10,691	507,753
May	398,092	47,833	39,726	10,377	496,028
June	287,045	68,669	33,738	7,731	397,183
July	524,709	73,715	55,907	3,345	657,676
August	392,225	77,700	38,374	2,512	510,811
September	370,612	18,918	26,932	5,314	421,776
Total	\$4,541,483	\$733,859	\$777,877	\$76,374	\$6,129,593

(1) This table excludes the interest income.

District Clerk



	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Bond Forfeitures	\$1.1	\$1.1	\$1.1	\$0.4	\$0.9	\$0.86	\$1.36	\$0.77	\$0.98	\$0.73
Fines and Costs	\$2.4	\$2.5	\$2.7	\$3.0	\$3.3	\$3.17	\$4.1	\$4.60	\$4.80	\$4.54
Miscellaneous Fees	\$0.0	\$0.0	\$0.0	\$0.1	\$0.2	\$0.15	\$0.22	\$0.23	\$0.71	\$0.85

Fiscal Years

County of El Paso, Texas
Domestic Relations Office
Terry G. Pasqualone, Executive Director
October 1, 2007 through September 30, 2008

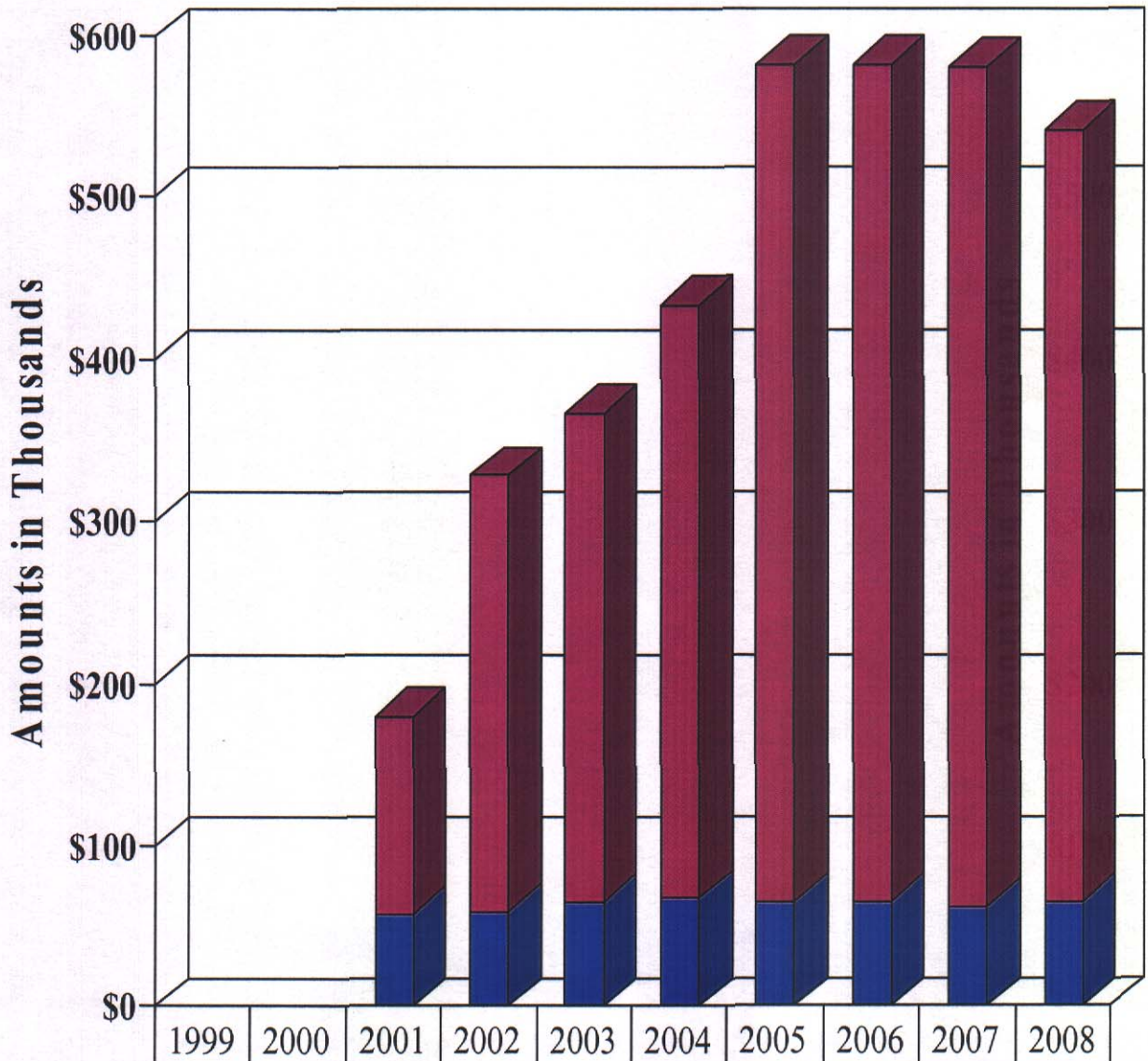
Child Support Division

Account Balance - October 1, 2007	\$5,877
Collections	60,726
Disbursements	(66,603)
Account Balance - September 30, 2008	\$0

Collections:

	DRO Filing Fees			Totals
	DRO Fees	Collected by District Clerk	State Disbursements	
October	\$41,922	\$5,636	\$27,820	\$75,378
November	32,828	4,225	27,032	64,085
December	31,126	3,061	25,525	59,712
January	46,309	5,475	26,687	78,471
February	45,430	6,251	23,938	75,619
March	36,674	5,737	23,014	65,425
April	40,765	6,489	27,743	74,997
May	37,815	5,550	24,403	67,768
June	42,047	5,701	24,627	72,375
July	39,437	5,538	24,480	69,455
August	41,070	5,910	24,736	71,716
September	40,654	5,186	26,107	71,947
Totals	\$476,077	\$64,759	\$306,112	\$846,948

Domestic Relations Office



■ DRO Fees			\$123	\$269	\$302	\$367	\$517	\$517	\$519	\$476
■ DRO Filing Fees			\$57	\$59	\$65	\$67	\$65	\$65	\$62	\$65

Fiscal Years

County of El Paso, Texas
West Texas Community Supervision and Corrections Department
Stephen L. Enders, Director
October 1, 2007 through September 30, 2008

Funds and Fees

Collections:

County Court Costs:

Attorney Fees	\$30,048	
County Service Evaluation Fees	275,823	
Courthouse Security	525	
Criminal Prosecution Fees	138	
District Clerk Fees	6,586	
DWI - Court Program	55	
El Paso Crime Stoppers	26	
Fines	162,040	
Judiciary Support County	1	
Records Management and Preservation	2,044	
Time Payment Fees	1,270	
	<hr/>	
Total County Court Costs		\$478,556

State Court Costs:

Compensation to Victims of Crime Fund	6,156	
Consolidated Court Costs	10,574	
Correctional Management Institute of Texas	36	
Crime Stoppers Account Fund	145	
Criminal Justice Planning Fund	107	
DNA Testing Fee	781	
EMS/Tauma Fund	148	
Fugitive Apprehension Fund	428	
Judicial and Court Personnel Training Fund	175	
Juvenile Crime and Delinquency Fund	44	
Law Enforcement Education Fund	24	
Sex Offender Fees	10,186	
Time Payment Fees	1,270	
	<hr/>	
Total State Court Costs		30,074

Adult Probation Funds:

Administrative Fees	35,284	
Drug Court PGM 243RD Drug Cases	6,910	
SAFPF Reentry Program Fee	4,020	
Pre-trial Intervention Program Fees	486,802	
Probation Fees	3,281,125	
	<hr/>	
Total Adult Probation Funds		3,814,141

Restitution Funds:

Restitution	1,434,853	1,434,853
Total Collections	<hr/>	<hr/>
		\$5,757,624

Disbursements:

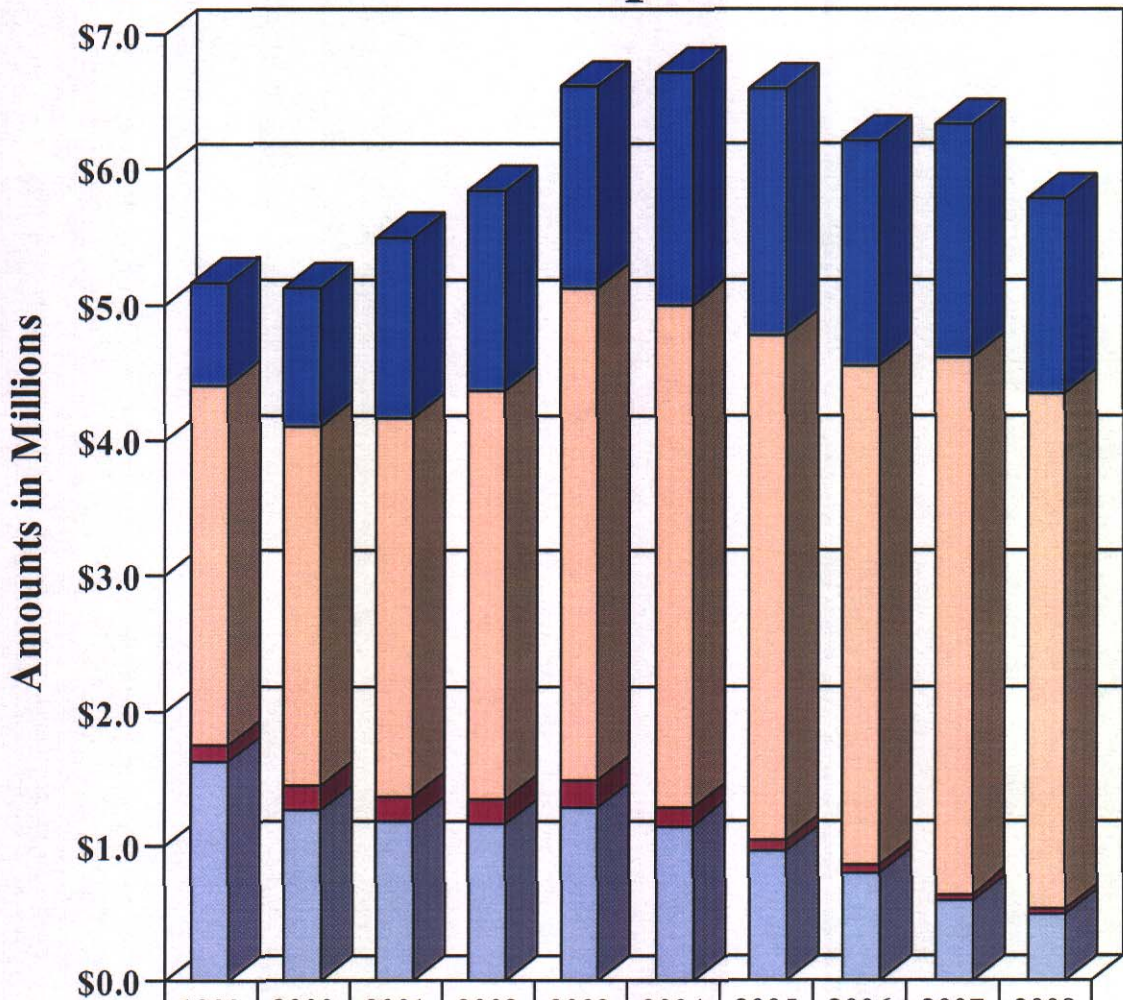
Adult Probation Funds	\$3,814,141	
County	478,556	
Restitution Recipients	1,434,853	
State	30,074	
	<hr/>	
Total Disbursements		<hr/> <hr/>
		\$5,757,624

County of El Paso, Texas
West Texas Community Supervision and Corrections Department
Stephen L. Enders, Director
October 1, 2007 through September 30, 2008

Funds and Fees

	County Court Costs	State Court Costs	Adult Probation Funds	Restitution	Totals
October	\$46,814	\$2,594	\$321,504	\$153,376	\$524,288
November	41,369	2,784	306,152	93,393	443,698
December	32,226	1,882	258,816	73,993	366,917
January	38,669	2,135	320,238	131,181	492,223
February	54,749	3,957	410,812	169,437	638,955
March	51,656	3,857	341,673	158,775	555,961
April	39,550	2,004	333,511	108,174	483,239
May	43,991	2,117	295,784	108,108	450,000
June	31,766	2,698	302,952	119,473	456,889
July	36,357	2,129	312,556	102,100	453,142
August	31,824	2,024	301,867	99,635	435,350
September	29,585	1,893	308,276	117,208	456,962
TOTALS	\$478,556	\$30,074	\$3,814,141	\$1,434,853	\$5,757,624

West Texas Community Supervision and Corrections Department



	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Restitution Funds	\$0.75	\$1.01	\$1.31	\$1.47	\$1.49	\$1.71	\$1.81	\$1.64	\$1.71	\$1.43
Probation Funds	\$2.64	\$2.66	\$2.80	\$3.00	\$3.63	\$3.69	\$3.73	\$3.69	\$3.96	\$3.81
State Court Costs	\$0.13	\$0.18	\$0.19	\$0.18	\$0.19	\$0.14	\$0.09	\$0.06	\$0.05	\$0.03
County Court Costs	\$1.63	\$1.27	\$1.18	\$1.18	\$1.30	\$1.16	\$0.96	\$0.80	\$0.60	\$0.50

Fiscal Years

County of El Paso, Texas
Constables - All Precincts
October 1, 2007 through September 30, 2008

Fines and Fees

Collections:

By Justice of the Peace

Criminal Fines and Fees (1)

	JP1	JP2	JP3	JP4	JP5	JP6 (2)	JP7	Total
Robert P. White, Precinct No. 1	\$83,656	\$13,132	\$641	\$3,486	\$964	\$175,796	\$103,506	\$381,181
Rick Gammon, Precinct No. 2		278,258	645	1,023		(190)	(100)	279,636
Hector Bernal, Precinct No. 3	1,011	2,048	92,129	1,917	9,483	1,485		108,073
Peter Melendez, Precinct No. 4		2,637	390	549,775		10,169		562,971
Manny Lopez, Precinct No. 5		(100)	1,927	158	5,581	1,717		9,283
Alejandro Gamboa, Precinct No. 6		561	748	2,029		157,031	2,757	163,126
William Burkett, Precinct No. 7				(350)		436	179,878	179,964
Total Misdemeanors	84,667	296,536	96,480	558,038	16,028	346,444	286,041	1,684,234

By Justice of the Peace for Constables

Constable Warrant Fees

Criminal

Robert P. White, Precinct No. 1	22,722	2,550	199	800	100	32,410	18,400	77,181
Rick Gammon, Precinct No. 2		26,529	105			550	100	27,284
Hector Bernal, Precinct No. 3	400	150	15,877	300	1,100	366		18,193
Peter Melendez, Precinct No. 4		520	70	51,626		3,562		55,778
Manny Lopez, Precinct No. 5		100	450	350	4,210	450		5,560
Alejandro Gamboa, Precinct No. 6		100	200			35,502	350	36,152
William Burkett, Precinct No. 7				350		150	29,628	30,128
Total Misdemeanors	23,122	29,949	16,901	53,426	5,410	72,990	48,478	250,276

Civil and Small Claims

	60,290	50,415	147,390	86,352	55,575	32,630	22,265	454,917
Total	\$168,079	\$376,900	\$260,771	\$697,816	\$77,013	\$452,064	\$356,784	\$705,193

Foreign Civil

Robert P. White, Precinct No. 1								2,593
Rick Gammon, Precinct No. 2								955
Hector Bernal, Precinct No. 3								155
Peter Melendez, Precinct No. 4								1,405
Manny Lopez, Precinct No. 5								957
Alejandro Gamboa, Precinct No. 6								397
William Burkett, Precinct No. 7								595
Total By Constables								7,057

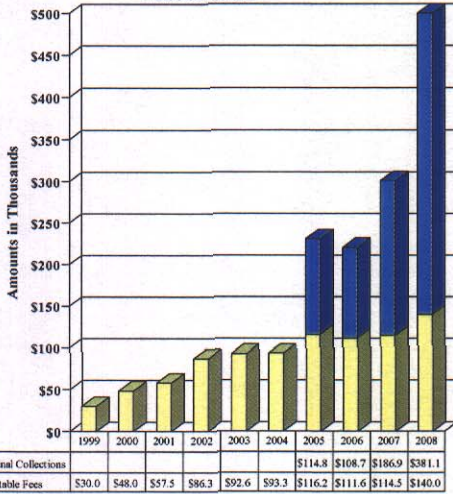
Total Collections

								\$2,396,484
Disbursements:								
<u>To County Treasury</u>								
Total Disbursements								\$2,396,484

(1) Criminal fines and fees exclude warrant fees, which are reflected separately in this table and in the graphs that follow.

(2) It includes collections for Justice of the Peace, Precinct 6-1 and 6-2.

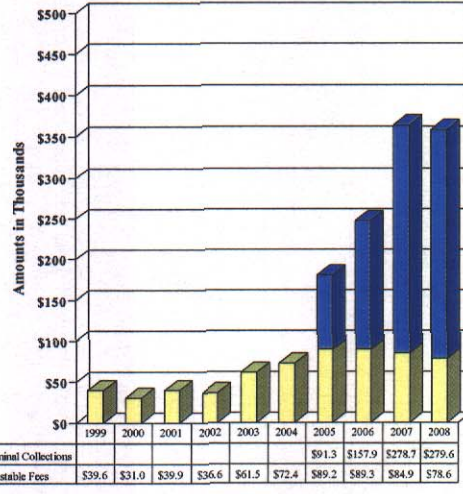
Constable Precinct No. 1 Fines and Fees



Fiscal Years

A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected for prior years.

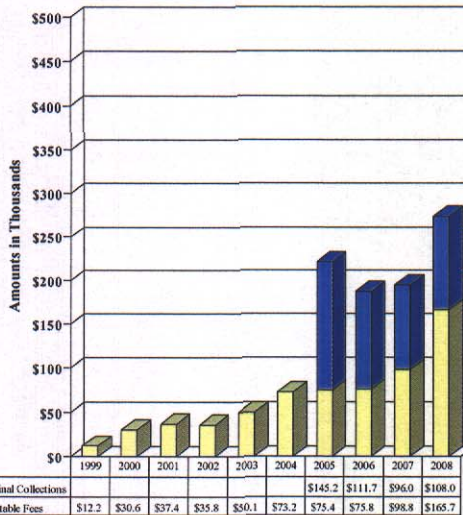
Constable Precinct No. 2 Fines and Fees



Fiscal Years

A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected for prior years.

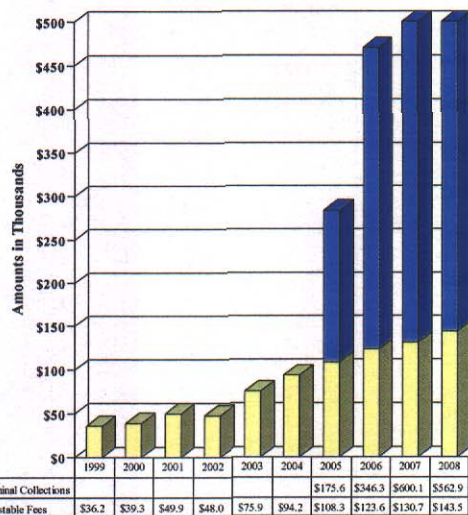
Constable Precinct No. 3 Fines and Fees



Fiscal Years

A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected for prior years.

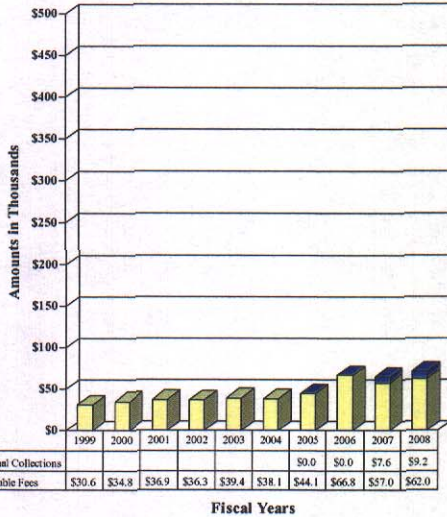
Constable Precinct No. 4 Fines and Fees



Fiscal Years

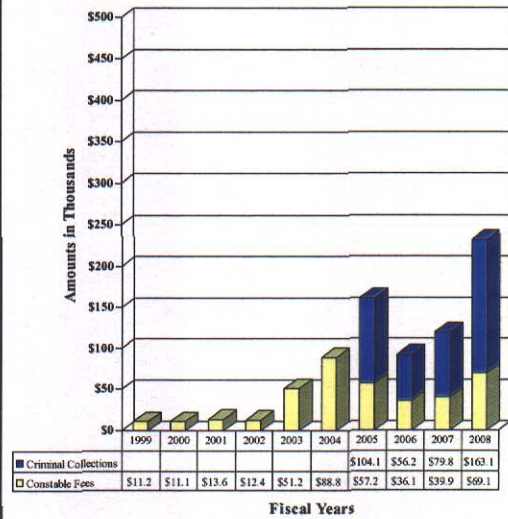
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected for prior years.

Constable Precinct No. 5
Fines and Fees



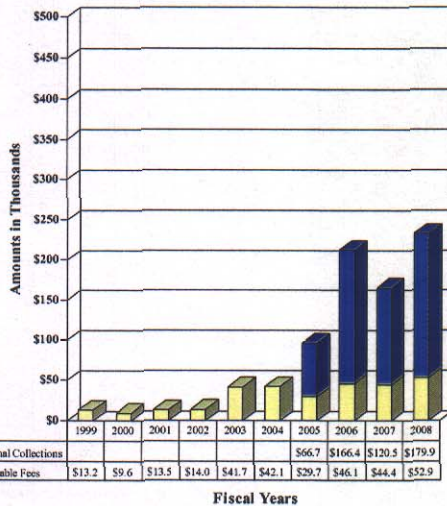
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected for prior years.

Constable Precinct No. 6
Fines and Fees



A new reporting format was implemented effective fiscal year 2005. Therefore, history for criminal collections is not reflected for prior years.

Constable Precinct No. 7
Fines and Fees



A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected for prior years.

County of El Paso, Texas
Justice of the Peace - All Precincts
October 1, 2007 through September 30, 2008

Fines and Fees

Collections:

Misdemeanor Fees:

Breath Alcohol Testing	\$25	
Child Restraint Fee	10,212	
Child Safety Fund	64,591	
Collection Agency Fee	351,402	
Compensation to Victims of Crime Fund	21,018	
Comprehensive Rehabilitation Fund	2,416	
Consolidated Court Costs	1,184,237	
Constable Fees	250,276	
Correctional Management Institute of Texas	396	
County Traffic Fees	61,677	
Courthouse Security	89,890	
Criminal Justice Planning Fund	18,563	
Credit Card Usage Fee	377	
Failure to Appear-County	2,730	
Failure to Appear-Omni	4,017	
Failure to Appear-State	16,849	
Fines	2,581,853	
Fugitive Apprehension Fund	3,864	
General Revenue Fund	75	
Indigent Defense Fee	17,045	
Indigent Legal Services	741	
Jury Service Fees	96,476	
Justice and Court Personnel Training Fund	13,984	
Justice Court Building Security Fund	27,445	
Justice Court Technology Fund	108,266	
Justice Fees	185,444	
Juvenile Crime and Delinquency	323	
Juvenile Case Management Fund	113,512	
Law Enforcement Education Fund	10,731	
Operators and Chauffeurs License Fund	158	
Sheriff Fees	222,842	
State Traffic Fee	334,143	
Support of the Judiciary Fund-County	47,696	
Support of the Judiciary Fund-State	135,167	
Teen Court	2,771	
Time Payment Fees	105,866	
Road and Bridge	14,212	
		\$6,101,290

Arrest Fees:

Clint Police Department	5	
Department of Public Safety	73,916	
El Paso Independent School District	8,239	
Parks and Wildlife	763	
Socorro Independent School District	1,446	
Texas Alcoholic Beverage Commission	779	
University of Texas at El Paso	2,107	
Ysleta Independent School District	697	
	<hr/>	<hr/>
		87,952

Total Misdemeanor and Arrest Fees

6,189,242 (1)

(continued)

County of El Paso, Texas
Justice of the Peace - All Precincts
October 1, 2007 through September 30, 2008

Fines and Fees

Civil Cases:

Constable Fees	\$454,917	
Jury Fees	1,670	
Justice Fees	216,464	
Legal Service Fees	16,375	
Sheriff Fees	58	<u>\$689,484</u>

Total Collections \$6,878,726

Disbursements to:

Collection Agency	\$351,402	
County of El Paso	4,539,417	
El Paso Independent School District	4,120	
OMNI	4,017	
Socorro Independent School District	723	
State of Texas	1,978,696	
Ysleta Independent School District	349	<u>6,878,726</u>

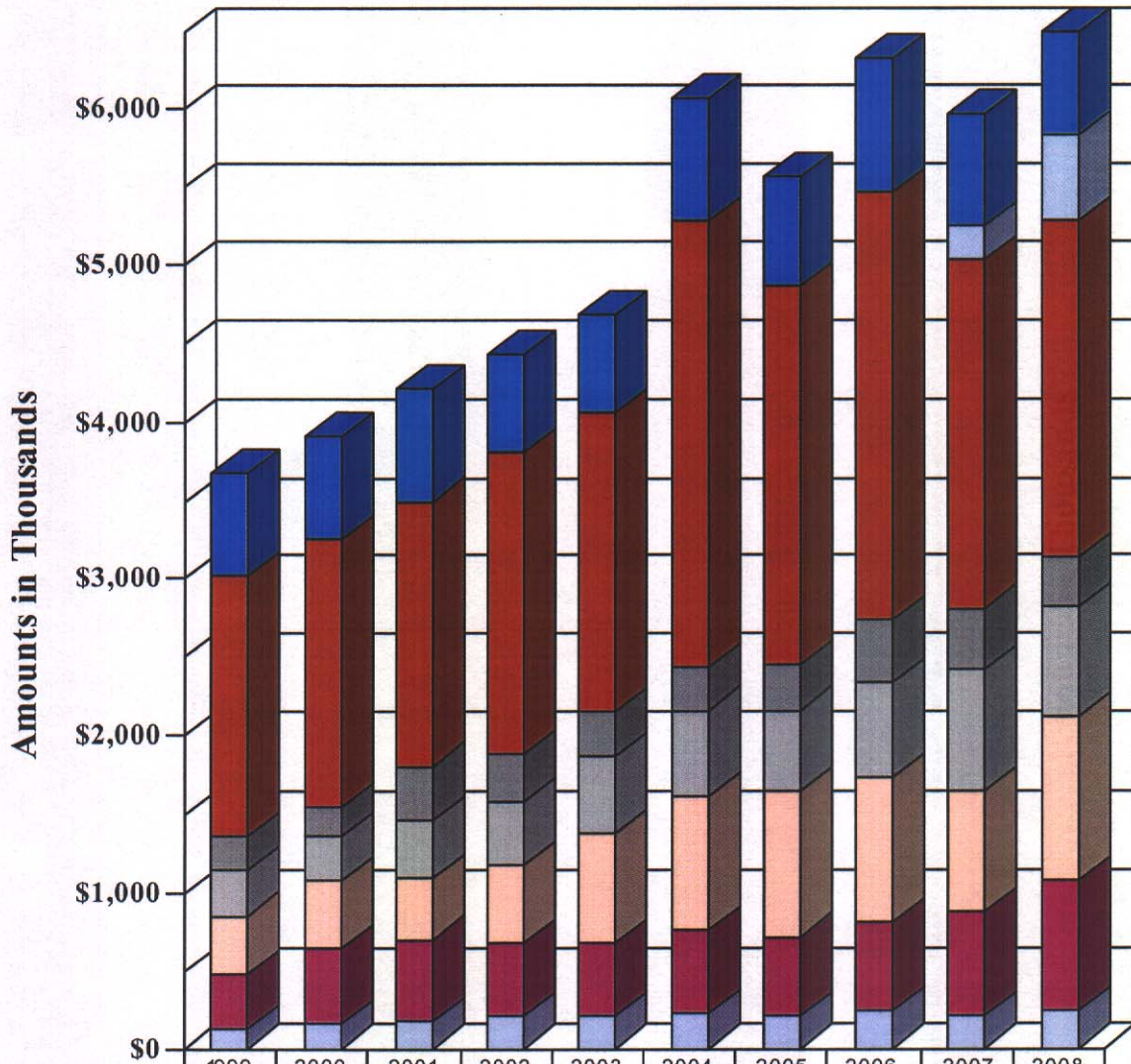
Total Disbursements 6,878,726

(concluded)

(1): Of the \$5,125,006 in misdemeanor and arrest fees, County Clerk Collections Department collected \$807,266.

Justices of the Peace, All Precincts

Fines and Fees



	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
■ JP 7	\$655.9	\$658.4	\$709.0	\$626.1	\$617.4	\$793.1	\$704.0	\$850.0	\$720.4	\$1,041.2
■ JP 6-2									\$206.4	\$548.2
■ JP 6-1	\$1,649.3	\$1,709.5	\$1,692.6	\$1,918.8	\$1,904.4	\$2,852.6	\$2,412.8	\$2,733.0	\$2,227.2	\$2,149.5
■ JP 5	\$225.7	\$184.5	\$346.4	\$302.9	\$285.4	\$270.7	\$288.4	\$395.4	\$387.9	\$318.9
■ JP 4	\$290.9	\$283.2	\$367.5	\$409.9	\$497.3	\$537.5	\$507.0	\$611.8	\$769.5	\$705.5
■ JP 3	\$379.7	\$433.7	\$393.6	\$500.1	\$694.4	\$865.7	\$934.0	\$912.6	\$781.3	\$1,041.6
■ JP 2	\$354.7	\$491.6	\$521.8	\$465.3	\$471.9	\$534.7	\$516.3	\$568.7	\$667.4	\$832.6
■ JP 1	\$119.5	\$156.4	\$180.5	\$209.6	\$210.3	\$221.7	\$204.0	\$249.3	\$207.7	\$241.2

Fiscal Years

County of El Paso, Texas
Justice of the Peace - Precinct No. 1
Judge Robert T. Pearson
October 1, 2007 through September 30, 2008

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$3,071	
Compensation to Victims of Crime Fund	491	
Consolidated Court Costs	37,596	
Constable Fees	23,122	
Correctional Management Institute of Texas	5	
County Traffic Fees	2,110	
Courthouse Security	2,856	
Failure to Appear-State	3,488	
Fines	56,357	
Fugitive Apprehension Fund	129	
Indigent Defense Fee	524	
Jury Service Fee	3,451	
Justice and Court Personnel Training Fund	47	
Justice Court Building Security Fund	918	
Justice Court Technology Fund	3,712	
Justice Fees	2,187	
Juvenile Crime and Delinquency	9	
Juvenile Case Mgmt. Fund	4,525	
Sheriff Fees	2,336	
State Traffic Fee	5,161	
Support of the Judiciary Fund-County	807	
Support of the Judiciary Fund-State	3,178	
Teen Court	33	
Time Payment Fees	879	
	879	\$156,992

Arrest Fees:

Department of Public Safety	500	
El Paso Independent School District	600	
Texas Alcoholic Beverage Commission	140	
University of Texas at El Paso	865	
	865	2,105

Total Misdemeanor and Arrest Fees 159,097

Civil Cases:

Constable Fees	60,290	
Jury Fees	55	
Justice Fees	19,962	
Legal Service Fees	1,758	
	1,758	82,065

Total Collections \$241,162

Disbursements to:

County of El Paso	\$182,654
El Paso Independent School District	300
State of Texas	58,208
	58,208

Total Disbursements \$241,162

(1): Of the \$ 159,097 in misdemeanor and arrest fees, County Clerk Collections Department collected \$ 11,101 and Sheriff Department \$10,855.

County of El Paso, Texas
Justice of the Peace - Precinct No. 2
Judge Sissy Hernandez
October 1, 2007 through September 30, 2008

Fines and Fees

Collections:

Misdemeanor Fees:

Breath Alcohol Testing	\$15	
Child Restraint Fee	100	
Child Safety Fund	17,617	
Collection Agency Fee	46,241	
Compensation to Victims of Crime Fund	832	
Comprehensive Rehabilitation Fund	397	
Consolidated Court Costs	116,679	
Constable Fees	29,949	
Correctional Management Institute of Texas	145	
County Traffic Fees	4,182	
Courthouse Security	8,278	
Courthouse Security - JP	250	
Criminal Justice Planning Fund	13,291	
Credit Card Usage Fee	369	
Failure to Appear-County	396	
Failure to Appear-Omni	556	
Failure to Appear-State	1,825	
Fines	365,775	
Fugitive Apprehension Fund	317	
Indigent Defense Fee -IDF	2,090	
Indigent Legal Services - IND	10	
Jury Service Fee	11,258	
Justice and Court Personnel Training Fund	117	
Justice Court Building Security Fund	2,516	
Justice Court Technology Fund	11,732	
Justice Fees	12,170	
Juvenile Crime and Delinquency	24	
Sheriff Fees	15,708	
State Traffic Fee	40,466	
Support of the Judiciary Fund-County	1,677	
Support of the Judiciary Fund-State	11,588	
Teen Court	1,364	
Time Payment Fees	13,660	
		\$731,594

Arrest Fees:

Clint Police Department	3	
Department of Public Safety	6,934	
El Paso Independent School District	4,508	
Texas Alcoholic Beverage Commission	29	
Ysleta Independent School District	683	12,157

Total Misdemeanor and Arrest Fees 743,751

Civil Cases:

Constable Fees	50,415	
Jury Fees	35	
Justice Fees	36,148	
Legal Service Fees	2,231	88,829

Total Collections \$832,580

Disbursements to:

Collection Agency	\$46,241
County of El Paso	573,668
El Paso Independent School District	2,254
OMNI	556
State of Texas	209,519
Ysleta Independent School District	342

Total Disbursements \$832,580

(1): Of the \$ 743,751 in misdemeanor and arrest fees, County Clerk Collections Department collected \$206,444 and Sheriff Department \$44,022.

County of El Paso, Texas
 Justice of the Peace - Precinct No. 3
 Judge Guadalupe Aponte
October 1, 2007 through September 30, 2008

Fines and Fees

Collections:

Misdemeanor Fees:

Breath Alcohol Testing	\$10	
Child Restraint Fee	649	
Child Safety Fund	9,483	
Collection Agency Fee	81,530	
Compensation to Victims of Crime Fund	5,243	
Comprehensive Rehabilitation Fund	371	
Consolidated Court Costs	148,512	
Constable Fees	16,901	
Correctional Management Institute of Texas	50	
County Traffic Fees	8,837	
Courthouse Security	11,450	
Criminal Justice Planning Fund	148	
Failure to Appear-County	28	
Fines	377,621	
Fugitive Apprehension Fund	886	
General Revenue Fund	53	
Indigent Defense Fees- IDF	2,492	
Jury Service Fee	10,755	
Justice and Court Personnel Training Fund	355	
Justice Court Building Security Fund	3,313	
Justice Court Technology Fund	14,612	
Justice Fees	6,215	
Juvenile Crime and Delinquency	69	
Juvenile Crime Management Fund	15,743	
Law Enforcement Education Fund	63	
Operators and Chauffeurs License Fund	158	
Sheriff Fees	21,403	
State Traffic Fee	52,474	
Support of the Judiciary Fund-County	1,934	
Support of the Judiciary Fund-State	13,376	
Time Payment Fees	10,299	
Road and Bridge	3,665	
	<hr/>	\$818,698

Arrest Fees:

Department of Public Safety	9,871	
El Paso Independent School District	2,512	
Parks and Wildlife	56	
Texas Alcoholic Beverage Commission	66	
Ysleta Independent School District	4	
	<hr/>	12,509.00

Total Misdemeanor and Arrest Fees 831,207 (1)

Civil Cases:

Constable Fees	147,390	
Jury Fees	1,295	
Justice Fees	56,690	
Legal Service Fees	5,048	
	<hr/>	210,423

Total Collections \$1,041,630

Disbursements to:

Collection Agency	\$81,530
County of El Paso	708,770
El Paso Independent School District	1,256
State of Texas	250,072
Ysleta Independent School District	2
	<hr/>

Total Disbursements \$1,041,630

(1): Of the \$ 831,207 in misdemeanor and arrest fees, County Clerk Collections Department collected \$123,509 and Sheriff Department \$10,524.

County of El Paso, Texas
 Justice of the Peace - Precinct No. 4
 Judge Rosalio Munoz Jr.
October 1, 2007 through September 30, 2008

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$2,103	
Child Safety Fund	8,353	
Compensation to Victims of Crime Fund	3,993	
Comprehensive Rehabilitation Fund	5	
Consolidated Court Costs	104,738	
Constable Fees	53,426	
Correctional Management Institute of Texas	83	
County Traffic Fees	5,711	
Courthouse Security	8,262	
Criminal Justice Planning Fund	25	
Fines	263,442	
Fugitive Apprehension Fund	1,142	
General Revenue Fund	16	
Jury Service Fees	9,652	
Justice and Court Personnel Training Fund	462	
Justice Court Building Security Fund	2,390	
Justice Court Technology Fund	10,088	
Justice Fees	11,076	
Juvenile Crime and Delinquency	98	
Juvenile Case Management Fund	10,958	
Indigent Defense Fee	2,196	
Law Enforcement Education Fund	16	
Sheriff Fees	4,316	
State Traffic Fee	51,017	
Support of the Judiciary Fund-County	1,432	
Support of the Judiciary Fund-State	10,197	
Teen Court	1,280	
Time Payment Fees	3,649	
	<hr/>	
		\$570,126

Arrest Fees:

Department of Public Safety	7,701	
El Paso Independent School District	55	
Socorro Independent School District	357	
Texas Alcoholic Beverage Commission	11	
	<hr/>	
		8,124

Total Misdemeanor and Arrest Fees 578,250 (1)

Civil Cases:

Constable Fees	86,352	
Jury Fees	35	
Justice Fees	38,137	
Legal Service Fees	2,669	
Sheriff Fees	58	
	<hr/>	
		127,251

Total Collections \$705,501

Disbursements to:

County of El Paso	\$502,682
El Paso Independent School District	28
Socorro Independent School District	179
State of Texas	202,612
	<hr/>

Total Disbursements \$705,501

(1): Of the \$578,250 in misdemeanor and arrest fees, County Clerk Collections Department collected \$29,153 and the Sheriff's Department collected \$84,608

County of El Paso, Texas
 Justice of the Peace - Precinct No. 5
 Judge Monica Teran
October 1, 2007 through September 30, 2008

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$31	
Child Safety Fund	2,380	
Compensation to Victims of Crime Fund	1,023	
Comprehensive Rehabilitation Fund	125	
Consolidated Court Costs	49,160	
Constable Fees	5,410	
Correctional Management Institute of Texas	22	
County Traffic Fees	3,155	
Courthouse Security	3,786	
Criminal Justice Planning Fund	20	
Fines	118,439	
Fugitive Apprehension Fund	293	
General Revenue Fund	6	
Indigent Legal Services	731	
Jury Service Fee	4,646	
Justice and Court Personnel Training Fund	114	
Courthouse Security Justice of the Peace	1,145	
Justice Court Technology Fund	4,902	
Justice Fees	3,437	
Juvenile Crime and Delinquency	25	
Juvenile Case Mgmt. Fund	5,399	
Law Enforcement Education Fund	4	
Sheriff Fees	2,477	
State Traffic Fee	2,837	
Support of the Judiciary Fund-County	595	
Support of the Judiciary Fund-State	4,655	
Teen Court	94	
Time Payment Fees	2,927	
	<hr/>	
		\$217,838

Arrest Fees:

Department of Public Safety	3,787	
El Paso Independent School District	117	
Parks and Wildlife	5	
Socorro Independent School District	85	
Texas Alcoholic Beverage Commission	508	
University of Texas at El Paso	1,242	
Ysleta Independent School District	10	
	<hr/>	
		5,754

Total Misdemeanor and Arrest Fees 223,592 (1)

Civil Cases:

Constable Fees	55,575	
Jury Fees	180	
Justice Fees	36,783	
Legal Service Fees	2,720	
Sheriff Fees	<hr/>	
		95,258

Total Collections \$318,850

Disbursements to:

County of El Paso	\$248,368	
El Paso Independent School District	59	
Socorro Independent School District	43	
State of Texas	70,375	
Ysleta Independent School District	5	
	<hr/>	
		5

Total Disbursements \$318,850

(1): Of the \$223,592 in misdemeanor and arrest fees, County Clerk Collections Department collected \$36,026 and Sheriff Department \$1,020

County of El Paso, Texas
Justice of the Peace - Precinct No. 6-1
Judge Ruben Lujan
October 1, 2007 through September 30, 2008

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee CRF	\$5,367	
Child Safety Fund	17,430	
Collection Agency Fee	128,161	
Compensation to Victims of Crime Fund	2,995	
Consolidated Court Costs	451,762	
Constable Fees	46,743	
Correctional Management Institute of Texas	31	
County Traffic Fees	25,420	
Courthouse Security	34,071	
Credit Card Usage Fee	8	
Fines	744,395	
Fugitive Apprehension Fund	310	
IDF - Indigent Defense Fee	4,693	
Jury Service Fees	43,170	
Justice and Court Personnel Training Fund	133	
Justice Court Building Security Fund CHSJP	10,753	
Justice Court Technology Fund	45,187	
Justice Fees Admin	109,374	
Juvenile Crime and Delinquency	30	
Juvenile Crime Management Fund	46,047	
Law Enforcement Education Fund	98	
Sheriff Fees	144,531	
State Traffic Fee	124,088	
Support of the Judiciary Fund-County	6,447	
Support of the Judiciary Fund-State	41,028	
Time Payment Fees	47,697	
	<hr/>	
		\$2,079,969

Arrest Fees:

Clint Police Department	2	
Department of Public Safety	33,921	
Texas Parks and Wildlife	70	
Socorro Independent School District	1,004	
Texas Alcoholic Beverage Commission	20	
	<hr/>	
		35,017

Total Misdemeanor and Arrest Fees 2,114,986 (1)

Civil Cases:

Constable Fees	23,525	
Justice Fees JP fee	10,360	
Legal Service Fees	672	
	<hr/>	
		34,557

Total Collections \$2,149,543

Disbursements to:

Collection Agency	\$128,161
County of El Paso	1,306,926
Socorro Independent School District	502
State of Texas	713,954
	<hr/>

Total Disbursements \$2,149,543

(1): Of the \$2,114,986 in misdemeanor and arrest fees, County Clerk collected \$459,470 and sheriff's collected \$283,573

County of El Paso, Texas
Justice of the Peace - Precinct No. 6-2
Judge Rosie Dominguez
October 1, 2007 through September 30, 2008

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$1,899	
Child Safety Fund	931	
Compensation to Victims of Crime Fund	202	
Comprehensive Rehabilitation Fund	401	
Consolidated Court Costs	124,550	
Constable Fees	26,247	
County Traffic Fees	6,184	
Courthouse Security CHS	9,384	
Criminal Justice Planning Fund	5,075	
Fines	200,441	
Indigent Defense Fee	2,471	
Indigent Legal Services	2	
Jury Service Fees	12,438	
Justice and Court Personnel Training Fund	2,974	
Justice Court Building Security Fund CHSJP	3,123	
Justice Court Technology Fund	9,495	
Justice Fees Admin	15,582	
Juvenile Crime Management Fund	10,550	
Law Enforcement Education Fund	76	
Road and Bridge	140	
Sheriff Fees	32,814	
State Traffic Fee	37,297	
Support of the Judiciary Fund-County	1,874	
Support of the Judiciary Fund-State	13,103	
Time Payment Fees	8,673	
	8,673	\$525,926

Arrest Fees:

Department of Public Safety	6,246	
Texas Parks and Wildlife	632	
	632	6,878

Total Misdemeanor and Arrest Fees 532,804 (1)

Civil Cases:

Constable Fees	9,105	
Jury Fees	15	
Justice Fees JP fee	5,839	
Legal Service Fees	462	
	462	15,421

Total Collections \$548,225

Disbursements to:

County of El Paso	343,633	
State of Texas	204,592	
	204,592	

Total Disbursements \$548,225

(1): Of the \$532,804 in misdemeanor and arrest fees, County Clerk collected \$4,625 and Sheriff's collected \$57,547

County of El Paso, Texas
Justice of the Peace - Precinct No. 7
Judge Bruce King
October 1, 2007 through September 30, 2008

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$63	
Child Safety Fund	5,326	
Collection Agency Fee	95,470	
Compensation to Victims of Crime Fund	6,239	
Comprehensive Rehabilitation Fund	1,117	
Consolidated Court Costs	151,240	
Constable Fees	48,478	
Correctional Management Institute of Texas	60	
County Traffic Fees	6,078	
Courthouse Security	11,553	
Criminal Justice Planning Fund	4	
Failure to Appear-County	2,306	
Failure to Appear-Omni	3,461	
Failure to Appear-State	11,536	
Fines	455,383	
Fugitive Apprehension Fund	787	
Jury Service Fees	13,542	
Justice and Court Personnel Training Fund	318	
Indigent Defense Fee	2,579	
Justice Court Building Security Fund	3,436	
Justice Court Technology Fund	14,910	
Justice Fees	31,490	
Juvenile Case Manager Fee	15,258	
Juvenile Crime and Delinquency	68	
Sheriff Fees	31,995	
State Traffic Fee	57,960	
Support of the Judiciary Fund-County	1,990	
Support of the Judiciary Fund-State	13,848	
Time Payment Fees	13,652	
	<hr/>	
		\$1,000,147

Arrest Fees:

Department of Public Safety	4,956	
El Paso Independent School District	447	
Texas Alcoholic Beverage Commission	5	
	<hr/>	
		5,408

Total Misdemeanor and Arrest Fees 1,005,555 (1)

Civil Cases:

Constable Fees	22,265	
Jury Fees	55	
Justice Fees	12,545	
Legal Service Fees	815	
	<hr/>	
		35,680

Total Collections \$1,041,235

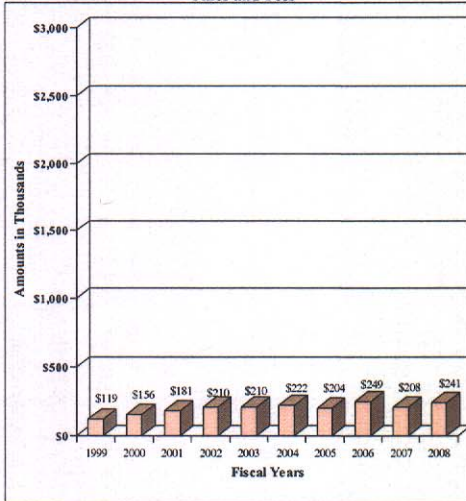
Disbursements to:

Collection Agency	\$95,470
County of El Paso	672,717
El Paso Independent School District	224
OMNI	3,461
State of Texas	269,363
	<hr/>

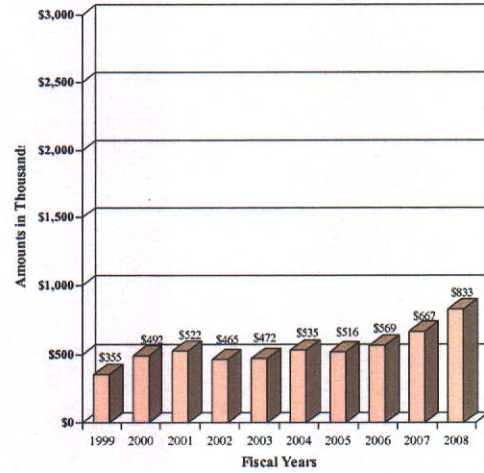
Total Disbursements \$1,041,235

(1): Of the \$1,005,555 in misdemeanor and arrest fees, County Clerk Collections Department collected \$201,528 and Sheriff Department \$45,158.

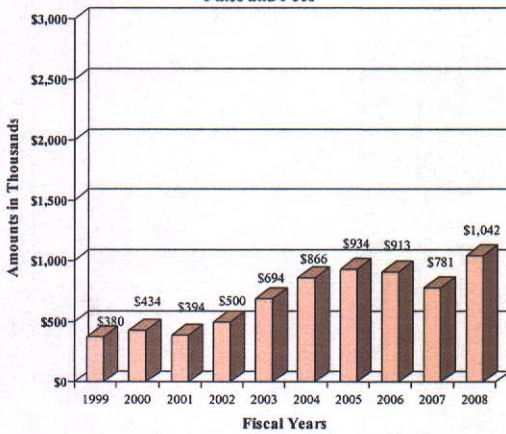
Justice of the Peace, Precinct No. 1
Fines and Fees



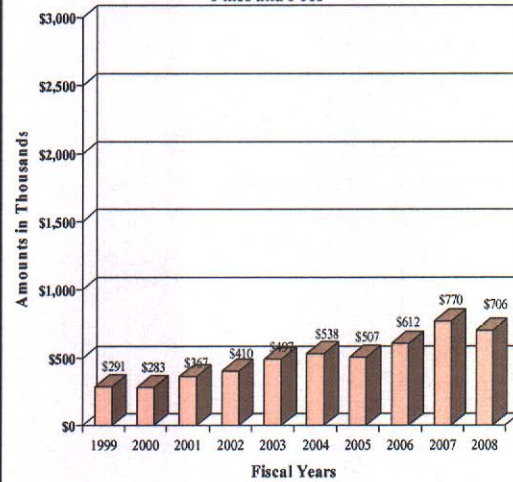
Justice of the Peace, Precinct No. 2
Fines and Fees

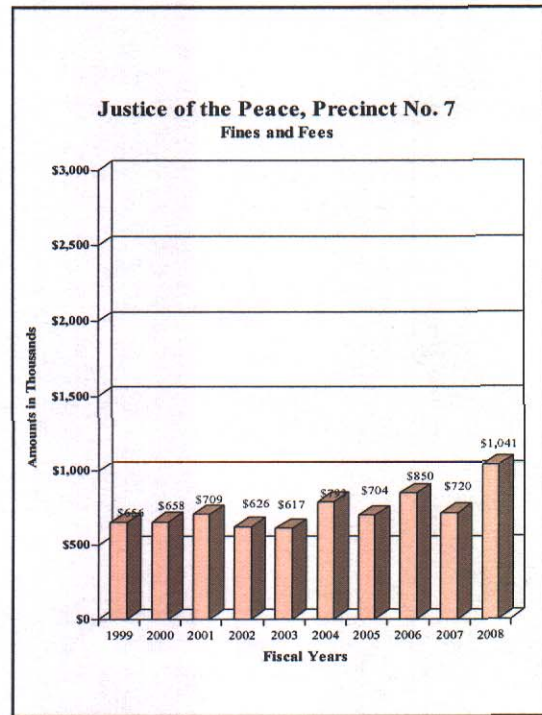
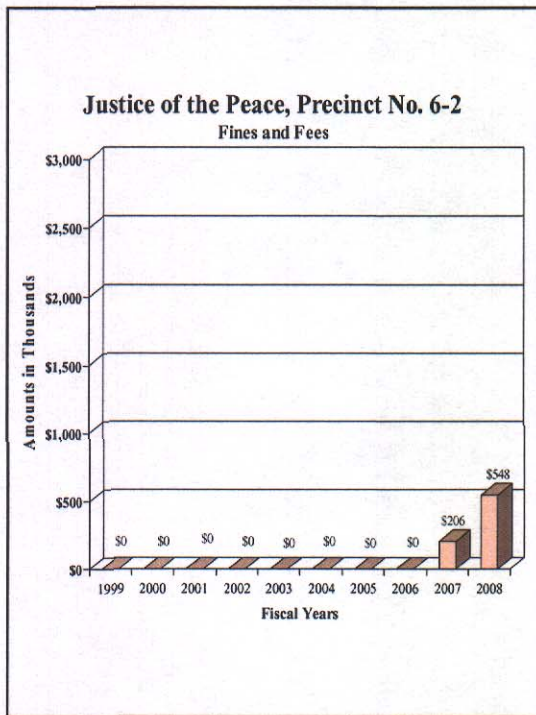
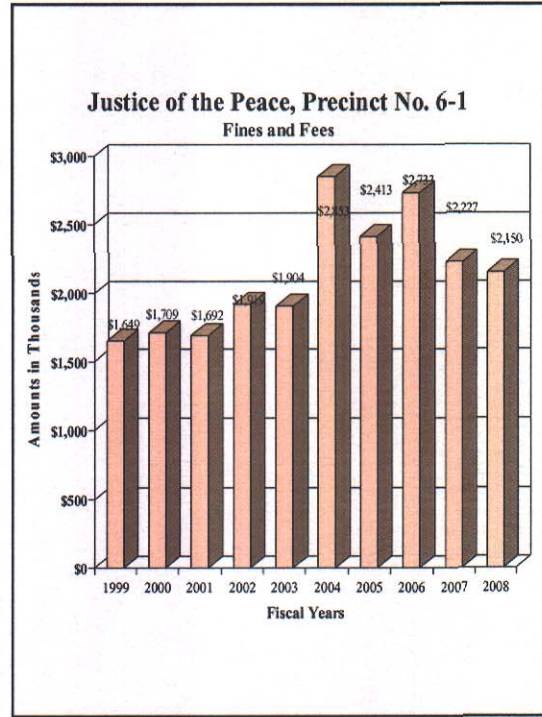
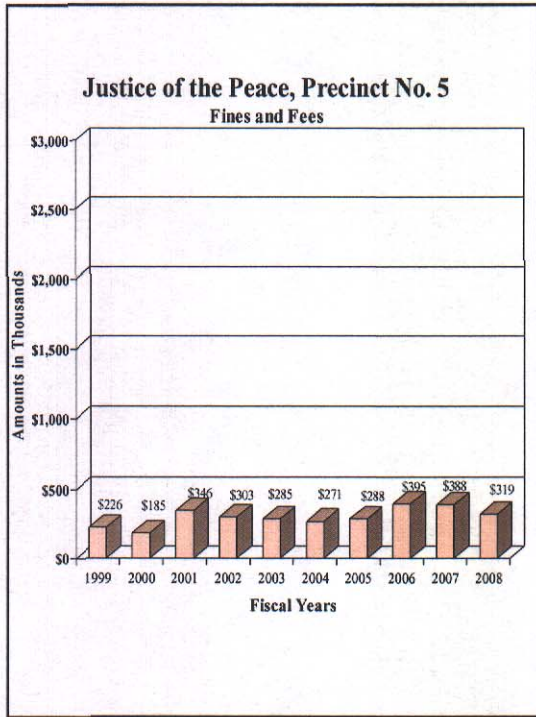


Justice of the Peace, Precinct No. 3
Fines and Fees



Justice of the Peace, Precinct No. 4
Fines and Fees





Acknowledgements

The following individuals are to be commended for their participation in the preparation of the 2008 Funds and Fees of Office Report, which would not have been possible without their dedication and meticulous hard work and professionalism.

Edward A. Dion
County Auditor

Teresa Molinar
Operations Manager

Sylvia Pacheco
Internal Audit Supervisor

James O'Neal
Internal Auditor, Senior

Gloria De Leon
Internal Auditor

Ruth Bernal
Internal Auditor

Linda Hemme
Internal Auditor

Bertha Tafoya
Internal Auditor

Mauro Olivas
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Rene Balderrama
Internal Auditor