

Funds and Fees of Office Report For Fiscal Year Ended September 30, 2009



Prepared By
Edward A. Dion, County Auditor, CPA, CIO
County Administrative Offices
800 East Overland, Room 406
El Paso, Texas 79901
(915) 546-2040
(915) 546-8172 Fax
EDion@epcounty.com

EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 2009

TABLE OF CONTENTS

	<u>Page No.</u>
Letter of Transmittal	1
Funds and Fees Collections-Comparative Summary	2
Total Funds and Fees Collections	3
34 th District Court	4
41 st District Court	5
65 th District Court	6
120 th District Court	7
168 th District Court	8
171 st District Court	9
205 th District Court	10
210 th District Court	11
243 rd District Court	12
327 th District Court	13
346 th District Court	14
383 rd District Court	15
384 th District Court	16
388 th District Court	17
409 th District Court	18
448 th District Court	19

EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 2009

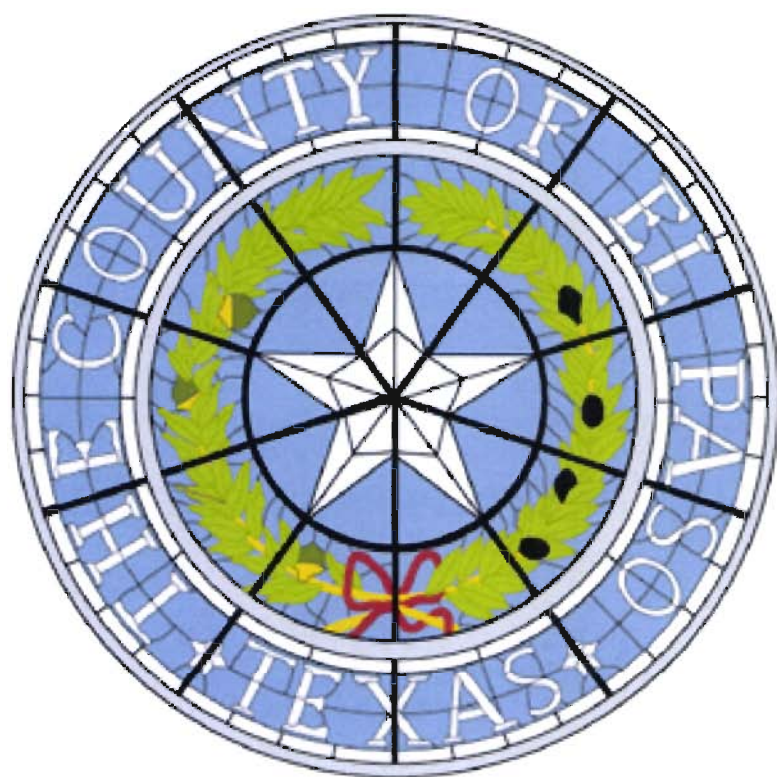
TABLE OF CONTENTS

	<u>Page No.</u>
Criminal District Court No. 1	20
Jury Duty Court	26
County Court at Law No. 1	28
County Court at Law No. 2.....	39
County Court at Law No. 3	30
County Court at Law No. 4.....	31
County Court at Law No. 5.....	32
County Court at Law No. 6.....	33
County Court at Law No. 7.....	34
County Criminal Court No. 1	37
County Criminal Court No. 2.....	38
County Criminal Court No. 3.....	39
County Criminal Court No. 4.....	40
Probate Court No. 1	42
Probate Court No. 2.....	43
County Attorney	45
County Clerk.....	48
County Clerk - Collections Department	52
County Sheriff.....	56
County Tax Assessor-Collector	60

EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 2009

TABLE OF CONTENTS

	<u>Page No</u>
District Clerk.....	65
Domestic Relations Office.....	68
West Texas Community Supervision and Corrections Department.....	70
Constables-All Precincts.....	73
Justice of the Peace All Precincts.....	76
Justice of the Peace-Precinct No. 1.....	79
Justice of the Peace -Precinct No. 2.....	80
Justice of the Peace-Precinct No. 3.....	81
Justice of the Peace - Precinct No. 4.....	82
Justice of the Peace- Precinct No. 5.....	83
Justice of the Peace - Precinct No. 6-1.....	84
Justice of the Peace - Precinct No. 6-2.....	85
Justice of the Peace - Precinct No. 7.....	86





COUNTY OF EL PASO
OFFICE OF THE COUNTY AUDITOR

EDWARD A. DION, CPA, CIO
COUNTY AUDITOR
edion@epcounty.com
www.epcounty.com/auditor

County Administrative Offices
800 East Overland Street, Rm. 406
EL PASO, TEXAS 79901-2407
(915) 546-2040
(915) 546-8172 FAX

01-13

January 8, 2010

The Honorable District Judges, County Court at Law Judges,
County Probate Judges and Commissioners Court Members

Dear Honorable Judges and Commissioners Court Members:

The Funds and Fees of Offices Report for the County of El Paso for the fiscal year ended September 30, 2009 is submitted herewith. This report is required by the *Texas Local Government Code, §114.025*. We believe that the information contained within this report represents all of the financial activity on a cash basis of accounting for various County offices and is reliable in all material aspects.

This report is intended to provide a thorough overview of the various funds and fees collected by the County during the fiscal year ended September 30, 2009. The following pages detail total collections by department and assessments by court.

Various District and County Courts experienced a decrease in collections on assessments from the previous year which is consistent with other revenue declines most likely attributable to the local and national economic declines. Several departments also experienced a decrease in collections to include the County Attorney, County Clerk, County Clerk Collections, County Sheriff's Office, County Tax Assessor-Collector, and Justices of the Peace, Precinct Numbers 1, 2, 3, 6-1, and 7.

My sincere thanks goes to County officials and employees who contributed support and leadership in conducting the financial affairs of the County in a responsible and professional manner.

Very truly yours,

A handwritten signature in black ink, appearing to read "Edward A. Dion", is written over a horizontal line.

Edward A. Dion
County Auditor

EAD:SP:ya

County of El Paso, Texas
Funds and Fees Collections - Comparative Summary
Fiscal Years 2006 Through 2009

Department	2009	2008	Difference	% Increase/ Decrease	2007	2006
34th District Court	\$172,008	\$127,674	\$44,334	34.72%	\$208,752	\$153,478
41st District Court	90,886	149,369	(58,483)	-0.39	150,344	229,169
65th District Court	137,257	438,346	(301,089)	-0.69	373,131	341,400
120th District Court	233,959	193,871	40,088	0.21	161,295	166,718
168th District Court	154,201	187,789	(33,588)	-0.18	247,698	321,302
171st District Court	444,771	209,594	235,177	1.12	353,615	213,734
205th District Court	92,279	154,178	(61,899)	-0.40	122,112	93,524
210th District Court	116,351	115,267	1,084	0.01	185,620	201,080
243rd District Court	220,285	201,834	18,451	0.09	300,079	261,585
327th District Court	298,433	228,381	70,052	0.31	195,812	154,444
346th District Court	209,334	183,572	25,762	0.14	214,580	224,794
383rd District Court	1,529,463	1,478,954	50,509	0.03	1,884,558	1,900,978
384th District Court	124,815	235,084	(110,269)	-0.47	249,524	334,476
388th District Court	340,877	394,778	(53,901)	-0.14	369,597	366,206
409th District Court	269,224	289,129	(19,905)	-0.07	277,717	357,647
448th District Court	132,569	157,743	(25,174)	-0.16		
Criminal District Court No. 1	478,593	215,653	262,940	1.22		
(1) Impact Court		471,239	(471,239)	-1.00	885,499	674,604
Jury Duty Court	518,482	440,997	77,485	0.18	332,354	374,581
County Court at Law No. 1	481,202	557,910	(76,708)	-0.14	591,831	657,200
County Court at Law No. 2	369,074	553,556	(184,482)	-0.33	634,801	642,971
County Court at Law No. 3	143,828	108,121	35,707	0.33	159,309	155,662
County Court at Law No. 4	322,717	379,541	(56,824)	-0.15	483,738	476,690
County Court at Law No. 5	245,803	236,315	9,488	0.04	275,448	162,502
County Court at Law No. 6	200,144	167,427	32,717	0.20	193,960	269,470
County Court at Law No. 7	350,080	469,131	(119,051)	-0.25	429,563	331,633
County Criminal Court No. 1	397,783	641,672	(243,889)	-0.38	548,626	562,342
County Criminal Court No. 2	352,561	506,990	(154,429)	-0.30	498,751	510,026
County Criminal Court No. 3	305,168		305,168	100.00		
County Criminal Court No. 4	231,489		231,489	100.00		
Probate Court No. 1	234,543	223,505	11,038	0.05	227,498	482,903
Probate Court No. 2	291,628	291,834	(206)	0.00	238,067	
County Attorney	1,401,262	1,587,254	(185,992)	-0.12	1,699,938	1,893,979
County Clerk	6,153,142	7,071,218	(918,076)	-0.13	7,591,663	7,158,146
County Clerk - Collections	2,951,557	3,121,194	(169,637)	-0.05	3,292,696	3,509,457
County Sheriff	14,778,778	16,969,578	(2,190,800)	-0.13	17,062,826	17,075,334
County Tax Assessor-Collector	215,055,131	224,540,015	(9,484,884)	-0.04	221,612,165	209,595,213
District Clerk	6,227,563	6,135,650	91,913	0.01	6,552,045	5,604,490
Domestic Relations Office	831,826	782,189	49,637	0.06	813,338	732,051
West Texas Community						
Supervision and Corrections	5,414,032	5,757,624	(343,592)	-0.06	6,318,203	6,184,705
Constables - All Precincts	664,728	712,250	(47,522)	-0.07	570,177	558,808
Justice of the Peace, Precinct No. 1	148,587	157,750	(9,163)	-0.06	123,326	143,186
Justice of the Peace, Precinct No. 2	635,058	752,216	(117,158)	-0.16	579,815	478,267
Justice of the Peace, Precinct No. 3	798,051	877,339	(79,288)	-0.09	683,343	835,354
Justice of the Peace, Precinct No. 4	584,603	565,723	18,880	0.03	639,447	490,832
Justice of the Peace, Precinct No. 5	417,432	257,865	159,567	0.62	332,526	328,589
Justice of the Peace, Precinct No. 6-1	1,882,549	2,079,275	(196,726)	-0.09	2,178,790	2,694,498
Justice of the Peace, Precinct No. 6-2	692,506	512,873	179,633	0.35	197,315	
Justice of the Peace, Precinct No. 7	833,662	970,492	(136,830)	-0.14	665,056	800,447

Note:

Summary amounts include collections made by other offices and includes funds remitted to the State.

(1) The Impact Court is combined with Criminal District Court No. 1.

County of El Paso, Texas
Funds and Fees Collections
Fiscal Year Ended September 30, 2009

Department	Collections on Assessments	Fines and Court Costs Collections	All Other Collections	Interest Earned	Total Collections
34th District Court	\$172,008				
41st District Court	90,886				
65th District Court	137,257				
120th District Court	233,959				
168th District Court	154,201				
171st District Court	444,771				
205th District Court	92,279				
210th District Court	116,351				
243rd District Court	220,285				
327th District Court	298,433				
346th District Court	209,334				
383rd District Court	1,529,463				
384th District Court	124,815				
388th District Court	340,877				
409th District Court	269,224				
448th District Court	132,569				
Criminal District Court No. 1	478,593				
Jury Duty Court	518,482				
County Court at Law No. 1	481,202				
County Court at Law No. 2	369,074				
County Court at Law No. 3	143,828				
County Court at Law No. 4	322,717				
County Court at Law No. 5	245,803				
County Court at Law No. 6	200,144				
County Court at Law No. 7	350,080				
County Criminal Court No. 1	397,783				
County Criminal Court No. 2	352,561				
County Criminal Court No. 3	305,168				
County Criminal Court No. 4	231,489				
Probate Court No. 1	234,543				
Probate Court No. 2	291,628				
Total collections by court	<u>\$9,489,807</u>				
County Attorney(1)			\$1,401,262		\$1,401,262
County Clerk		\$905,725	5,242,337	\$5,080	6,153,142
County Clerk - Collections		2,944,175	7,382		2,951,557
County Sheriff		863	14,726,971	50,944	14,778,778
County Tax Assessor-Collector			214,945,273	109,858	215,055,131
District Clerk		5,201,944	1,021,664	3,955	6,227,563
Domestic Relations Office(2)			831,826		831,826
West Texas Community Supervision and Corrections(3)		<u>437,100</u>	4,976,932		5,414,032
Total collections by department		<u>9,489,807</u>			
Constables - All Precincts(4)		656,752	7,976		664,728
Justice of the Peace, Precinct No. 1 (5)		148,587			148,587
Justice of the Peace, Precinct No. 2 (5)		635,058			635,058
Justice of the Peace, Precinct No. 3 (5)		798,051			798,051
Justice of the Peace, Precinct No. 4 (5)		584,603			584,603
Justice of the Peace, Precinct No. 5 (5)		417,432			417,432
Justice of the Peace, Precinct No. 6-1 (5)		1,882,549			1,882,549
Justice of the Peace, Precinct No. 6-2 (5)		692,506			692,506
Justice of the Peace, Precinct No. 7 (5)		833,662			833,662
Total collections		<u>\$16,139,007</u>	<u>\$243,161,623</u>	<u>\$169,837</u>	<u>\$259,470,467</u>

Notes:

- (1) Summary totals exclude collections by other county offices for bond forfeitures.
- (2) Summary totals exclude collections by District Clerk.
- (3) Summary totals exclude collections for the Sheriff's Office.
- (4) Summary totals exclude collections for criminal collections other than constable fees.
- (5) Summary totals exclude constable fees.

County of El Paso, Texas
34th District Court
Judge William E. Moody
October 1, 2008 through September 30, 2009

Fines and Costs

Criminal Collections:

By County Clerk and
West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Totals				

Civil Collections:

By District Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		\$12,428	\$7,820	\$20,248
November		5,747	2,978	8,725
December		6,113	2,998	9,111
January		11,043	6,950	17,993
February		6,999	4,384	11,383
March		6,928	4,669	11,597
April		10,019	6,410	16,429
May		20,581	3,753	24,334
June		6,467	3,425	9,892
July		7,666	4,600	12,266
August		8,498	4,729	13,227
September		12,261	4,542	16,803
Totals		114,750	57,258	172,008
Total Collections		\$114,750	\$57,258	\$172,008

County of El Paso, Texas
41st District Court
Judge Mary Ann Bramblett
October 1, 2008 through September 30, 2009

Fines and Costs

Criminal Collections:

By County Clerk and
West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$2,968	\$693	\$1,163	\$4,824
November	1,406	802	1,301	3,509
December	2,599	620	1,033	4,252
January	3,605	745	1,390	5,740
February	4,395	1,131	2,004	7,530
March	5,367	1,228	1,750	8,345
April	1,564	579	921	3,064
May	2,316	1,167	1,586	5,069
June	2,597	774	1,167	4,538
July	2,589	718	1,094	4,401
August	2,973	1,438	2,404	6,815
September	2,306	1,927	3,206	7,439
Totals	34,685	11,822	19,019	65,526

Civil Collections:

By District Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		624	109	733
November		1,925		1,925
December		131	115	246
January		235	60	295
February		334	189	523
March		2,092	119	2,211
April		3,325	193	3,518
May		3,541	479	4,020
June		2,272	634	2,906
July		389	189	578
August		4,568	221	4,789
September		3,368	248	3,616
Totals		22,804	2,556	25,360
Total Collections	\$34,685	\$34,626	\$21,575	\$90,886

County of El Paso, Texas
65th District Court
Judge Yahara Lisa Gutierrez
October 1, 2008 through September 30, 2009

Fines and Costs

Criminal Collections:

By County Clerk and
West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October				
November		\$36	\$67	\$103
December				
January			5	5
February		52	88	140
March				
April	\$10			10
May	20		10	30
June	20		10	30
July				
August	10		15	25
September	11		20	31
Totals	71	88	215	374

Civil Collections:

By District Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		26,183	5,852	32,035
November		27,088	9,031	36,119
December		12,003	5,678	17,681
January		4,149	422	4,571
February		2,882	599	3,481
March		4,185	267	4,452
April		5,106	631	5,737
May		4,704	1,121	5,825
June		5,173	1,383	6,556
July		8,691	934	9,625
August		2,998	617	3,615
September		6,512	674	7,186
Totals		109,674	27,209	136,883
Total Collections	\$71	\$109,762	\$27,424	\$137,257

County of El Paso, Texas
120th District Court
Judge Maria Salas Mendoza
October 1, 2008 through September 30, 2009

Fines and Costs

Criminal Collections:

By County Clerk and
West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$5,669	\$1,382	\$2,019	\$9,070
November	2,255	901	1,090	4,246
December	3,792	46	832	4,670
January	3,545	679	1,077	5,301
February	6,278	1,147	1,336	8,761
March	4,147	824	1,777	6,748
April	4,683	633	1,133	6,449
May	3,489	918	1,564	5,971
June	3,165	691	1,306	5,162
July	4,276	985	1,874	7,135
August	5,040	748	1,350	7,138
September	4,268	525	833	5,626
Totals	50,607	9,479	16,191	76,277

Civil Collections:

By District Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		3,869	2,649	6,518
November		4,425	2,537	6,962
December		9,976	1,434	11,410
January		6,356	3,596	9,952
February		4,303	2,836	7,139
March		3,875	2,689	6,564
April		6,154	3,745	9,899
May		54,013	3,282	57,295
June		3,989	2,223	6,212
July		6,368	3,613	9,981
August		5,776	2,895	8,671
September		13,361	3,718	17,079
Totals		122,465	35,217	157,682
Total Collections	\$50,607	\$131,944	\$51,408	\$233,959

County of El Paso, Texas
168th District Court
Judge Christopher A. Antcliff
October 1, 2008 through September 30, 2009

Fines and Costs

Criminal Collections:

By County Clerk and
West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$4,375	\$1,449	\$1,528	\$7,352
November	3,775	1,362	795	5,932
December	3,791	948	574	5,313
January	3,261	1,243	1,045	5,549
February	7,324	1,720	821	9,865
March	6,475	1,779	1,430	9,684
April	4,746	735	681	6,162
May	4,149	992	795	5,936
June	3,054	451	954	4,459
July	6,013	983	811	7,807
August	3,503	471	577	4,551
September	1,712	407	906	3,025
Totals	52,178	12,540	10,917	75,635

Civil Collections:

By District Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		3,987	2,620	6,607
November		5,060	1,822	6,882
December		486	10	496
January		4,170	2,603	6,773
February		3,627	2,496	6,123
March		3,101	2,141	5,242
April		4,421	3,083	7,504
May		4,039	2,438	6,477
June		3,476	2,248	5,724
July		3,416	2,030	5,446
August		6,311	2,220	8,531
September		9,409	3,352	12,761
Totals		51,503	27,063	78,566
Total Collections	\$52,178	\$64,043	\$37,980	\$154,201

County of El Paso, Texas
171st District Court
Judge Bonnie Rangel
October 1, 2008 through September 30, 2009

Fines and Costs

Criminal Collections:

By County Clerk and
West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$1,639	\$439	\$577	\$2,655
November	1,072	440	758	2,270
December	1,274	762	1,117	3,153
January	1,415	654	1,330	3,399
February	2,632	990	1,685	5,307
March	3,155	687	1,066	4,908
April	1,490	664	1,076	3,230
May	2,039	973	1,432	4,444
June	941	1,155	1,960	4,056
July	1,632	1,299	1,412	4,343
August	1,363	588	854	2,805
September	753	348	802	1,903
Totals	19,405	8,999	14,069	42,473

Civil Collections:

By District Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		5,115	2,627	7,742
November		7,396	3,077	10,473
December		6,018	828	6,846
January		22,669	7,363	30,032
February		40,689	13,474	54,163
March		32,053	9,919	41,972
April		31,886	9,867	41,753
May		28,888	9,119	38,007
June		28,989	9,092	38,081
July		40,012	8,778	48,790
August		30,193	8,200	38,393
September		38,731	7,315	46,046
Totals		312,639	89,659	402,298
Total Collections	\$19,405	\$321,638	\$103,728	\$444,771

County of El Paso, Texas
205th District Court
Judge Kathleen Olivares
October 1, 2008 through September 30, 2009

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October	\$1,527	\$514	\$727	\$2,768
November	1,396	934	705	3,035
December	1,109	537	859	2,505
January	1,228	563	769	2,560
February	3,516	905	943	5,364
March	1,597	622	778	2,997
April	547	491	686	1,724
May	970	678	1,044	2,692
June	356	945	1,122	2,423
July	2,096	1,219	1,454	4,769
August	884	663	550	2,097
September	2,680	683	731	4,094
Totals	17,906	8,754	10,368	37,028

Civil Collections:

<u>By District Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		1,862	360	2,222
November		4,849	2,696	7,545
December		14,146	4,341	18,487
January		210	29	239
February		997	453	1,450
March		352	111	463
April		305	10	315
May		2,064	290	2,354
June		1,401	347	1,748
July		456	102	558
August		958	216	1,174
September		18,617	79	18,696
Totals		46,217	9,034	55,251
Total Collections	\$17,906	\$54,971	\$19,402	\$92,279

County of El Paso, Texas
210th District Court
Judge Gonzalo Garcia
October 1, 2008 through September 30, 2009

Fines and Costs

Criminal Collections:

By County Clerk and
West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$938	\$704	\$1,278	\$2,920
November	910	634	1,079	2,623
December	838	572	1,061	2,471
January	1,319	769	1,612	3,700
February	1,783	908	1,744	4,435
March	613	844	1,581	3,038
April	351	1,116	2,042	3,509
May	592	1,039	2,084	3,715
June	247	554	1,257	2,058
July	373	578	1,500	2,451
August	1,449	698	1,544	3,691
September	672	456	850	1,978
Totals	10,085	8,872	17,632	36,589

Civil Collections:

By District Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		4,809	3,013	7,822
November		6,496	2,321	8,817
December		3,185	1,703	4,888
January		1,557	831	2,388
February		3,455	2,198	5,653
March		3,651	2,243	5,894
April		6,588	3,409	9,997
May		2,079	1,329	3,408
June		3,056	1,846	4,902
July		3,597	1,987	5,584
August		9,872	3,470	13,342
September		5,525	1,542	7,067
Totals		53,870	25,892	79,762
Total Collections	\$10,085	\$62,742	\$43,524	\$116,351

County of El Paso, Texas
243rd District Court
Judge David Guaderrama
October 1, 2008 through September 30, 2009

Fines and Costs

Criminal Collections:

<u>By County Clerk and</u> <u>West Texas Community</u> <u>Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$3,540	\$1,321	\$1,528	\$6,389
November	1,677	1,409	1,408	4,494
December	2,204	1,226	1,081	4,511
January	4,571	1,933	1,553	8,057
February	6,151	2,708	2,118	10,977
March	4,781	2,506	3,288	10,575
April	5,543	2,357	2,068	9,968
May	2,050	1,545	1,270	4,865
June	3,179	1,842	2,168	7,189
July	3,259	2,240	1,429	6,928
August	5,254	1,361	2,130	8,745
September	2,881	1,265	1,459	5,605
Totals	45,090	21,713	21,500	88,303

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		11,316	3,042	14,358
November		5,788	3,227	9,015
December		3,624	1,619	5,243
January		5,418	3,675	9,093
February		4,202	2,267	6,469
March		3,457	1,880	5,337
April		5,765	3,247	9,012
May		15,694	3,001	18,695
June		10,567	2,287	12,854
July		16,002	2,358	18,360
August		5,257	2,900	8,157
September		13,548	1,841	15,389
Totals		100,638	31,344	131,982
Total Collections	\$45,090	\$122,351	\$52,844	\$220,285

County of El Paso, Texas
327th District Court
Judge Linda Y. Chew
October 1, 2008 through September 30, 2009

Fines and Costs

Criminal Collections:

By County Clerk and
West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Totals				

Civil Collections:

	Fines	County Court Costs	State Court Costs	Totals
October		\$14,882	\$8,302	\$23,184
November		14,352	6,473	20,825
December		9,235	4,247	13,482
January		24,210	14,405	38,615
February		11,973	6,016	17,989
March		12,920	6,460	19,380
April		20,274	9,786	30,060
May		12,497	6,283	18,780
June		15,728	7,730	23,458
July		19,208	9,857	29,065
August		20,892	8,936	29,828
September		24,752	9,015	33,767
Totals		200,923	97,510	298,433
Total Collections		\$200,923	\$97,510	\$298,433

County of El Paso, Texas
346th District Court
Judge Angie Juarez Barill
October 1, 2008 through September 30, 2009

Fines and Costs

Criminal Collections:

By County Clerk and
West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$5,168	\$762	\$1,034	\$6,964
November	3,132	427	597	4,156
December	4,107	788	1,204	6,099
January	3,827	1,244	1,959	7,030
February	6,907	942	1,290	9,139
March	3,083	1,001	1,713	5,797
April	5,822	914	1,581	8,317
May	2,262	518	1,002	3,782
June	3,268	593	1,311	5,172
July	4,231	785	1,389	6,405
August	4,434	539	951	5,924
September	2,520	588	1,156	4,264
Totals	48,761	9,101	15,187	73,049

Civil Collections:

By District Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		8,312	2,582	10,894
November		460		460
December		3,019	1,557	4,576
January		4,915	3,022	7,937
February		3,920	2,421	6,341
March		3,072	1,993	5,065
April		24,139	2,717	26,856
May		3,810	2,493	6,303
June		44,281	1,582	45,863
July		3,089	1,988	5,077
August		3,791	2,184	5,975
September		8,864	2,074	10,938
Totals		111,672	24,613	136,285
Total Collections	\$48,761	\$120,773	\$39,800	\$209,334

County of El Paso, Texas
383rd District Court
Judge Mike Herrera
October 1, 2008 through September 30, 2009

Fines and Costs

Criminal Collections:

By County Clerk and
West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$199	\$21	\$56	\$276
November				
December	81	30	52	163
January	83	4		87
February	369	4	5	378
March	873	99	105	1,077
April	731	6	10	747
May	852	96	95	1,043
June	857	13	12	882
July	6,514	13	15	6,542
August	101	9	10	120
September	301	4	5	310
Totals	10,961	299	365	11,625

Civil Collections:

By District Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		113,074	6,646	119,720
November		111,251	8,038	119,289
December		14,187	5,943	20,130
January		152,077	6,398	158,475
February		42,825	7,379	50,204
March		128,928	12,019	140,947
April		146,586	11,281	157,867
May		43,228	8,400	51,628
June		48,382	10,381	58,763
July		369,056	10,623	379,679
August		51,547	9,411	60,958
September		190,360	9,818	200,178
Totals		1,411,501	106,337	1,517,838
Total Collections	\$10,961	\$1,411,800	\$106,702	\$1,529,463

County of El Paso, Texas
384th District Court
Judge Patrick M. Garcia
October 1, 2008 through September 30, 2009

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October	\$3,406	\$1,151	\$1,689	\$6,246
November	3,320	1,367	1,408	6,095
December	5,418	1,141	1,953	8,512
January	6,824	2,072	2,489	11,385
February	6,452	4,973	3,981	15,406
March	7,467	2,324	2,148	11,939
April	3,178	2,602	2,145	7,925
May	2,721	2,035	1,390	6,146
June	4,180	1,882	2,750	8,812
July	2,610	1,103	1,620	5,333
August	3,436	2,038	2,175	7,649
September	3,117	1,646	1,690	6,453
Totals	52,129	24,334	25,438	101,901

Civil Collections:

<u>By District Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		1,551	651	2,202
November		873	164	1,037
December		6,218	328	6,546
January		55		55
February		1,872	382	2,254
March		279	243	522
April		621	392	1,013
May		416	119	535
June		393	161	554
July		4,611	221	4,832
August				
September		3,262	102	3,364
Totals		20,151	2,763	22,914
Total Collections	\$52,129	\$44,485	\$28,201	\$124,815

County of El Paso, Texas
388th District Court
Judge Patricia Macias
October 1, 2008 through September 30, 2009

Fines and Costs

Criminal Collections:

By County Clerk and
West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Totals				

Civil Collections:

By District Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		\$21,613	\$5,299	\$26,912
November		128	48	176
December		11,902	5,540	17,442
January		22,904	5,130	28,034
February		17,035	4,523	21,558
March		28,968	7,216	36,184
April		26,985	6,707	33,692
May		23,572	6,284	29,856
June		24,013	6,724	30,737
July		38,199	6,649	44,848
August		23,717	5,962	29,679
September		35,837	5,922	41,759
Totals		274,873	66,004	340,877
Total Collections		\$274,873	\$66,004	\$340,877

County of El Paso, Texas
409th District Court
Judge Sam Medrano
October 1, 2008 through September 30, 2009

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October	\$12,669	\$2,156	\$3,469	\$18,294
November	11,667	1,175	1,779	14,621
December	13,297	1,880	3,192	18,369
January	12,758	1,975	3,360	18,093
February	20,945	3,132	4,451	28,528
March	19,157	2,582	4,472	26,211
April	12,808	1,665	2,522	16,995
May	13,118	2,279	3,258	18,655
June	13,032	3,355	2,516	18,903
July	7,700	1,482	2,497	11,679
August	7,446	1,983	2,855	12,284
September	10,156	1,081	1,886	13,123
Totals	154,753	24,745	36,257	215,755

Civil Collections:

<u>By District Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October				
November		19,773	8,548	28,321
December		354	50	404
January		1,358	169	1,527
February		1,291	228	1,519
March		261	203	464
April		1,816	721	2,537
May		1,298	317	1,615
June		1,697	486	2,183
July		741	280	1,021
August		5,585	546	6,131
September		7,369	378	7,747
Totals		41,543	11,926	53,469
Total Collections	\$154,753	\$66,288	\$48,183	\$269,224

County of El Paso, Texas
448th District Court
Judge Regina Arditti
October 1, 2008 through September 30, 2009

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October	\$794	\$233	\$452	\$1,479
November	422	76	143	641
December	867	62	81	1,010
January	234	35	65	334
February	154	40	84	278
March	230	4		234
April	231	2		233
May	232			232
June	52	28	52	132
July	232	44	36	312
August	52			52
September	56	126		182
Totals	3,556	650	913	5,119

Civil Collections:

<u>By District Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		6,428	4,327	10,755
November		1,623	214	1,837
December		3,897	2,355	6,252
January		8,293	5,418	13,711
February		5,681	3,673	9,354
March		7,661	5,000	12,661
April		8,994	5,925	14,919
May		7,725	4,809	12,534
June		6,838	4,606	11,444
July		7,094	4,245	11,339
August		6,132	3,794	9,926
September		9,154	3,564	12,718
Totals		79,520	47,930	127,450
Total Collections	\$3,556	\$80,170	\$48,843	\$132,569

County of El Paso, Texas
Criminal District Court No. 1
Judge Manuel J. Barraza
October 1, 2008 through September 30, 2009

Fines and Costs

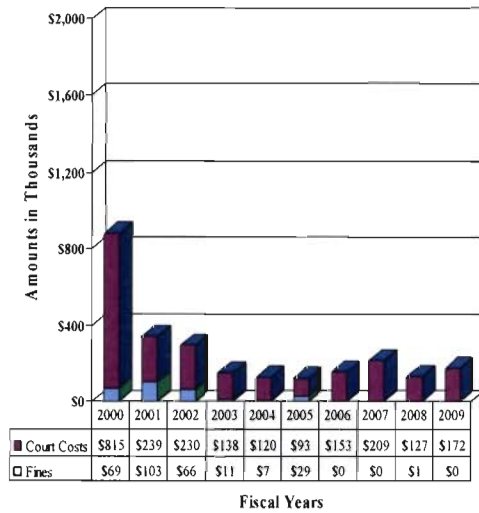
Criminal Collections:

<u>By County Clerk and</u> <u>West Texas Community</u> <u>Supervision and Corrections:</u>	<u>Fines</u>	<u>County</u> <u>Court</u> <u>Costs</u>	<u>State</u> <u>Court</u> <u>Costs</u>	<u>Totals</u>
October	\$21,590	\$2,379	\$3,505	\$27,474
November	16,040	1,743	2,729	20,512
December	12,834	1,411	1,798	16,043
January	16,610	1,917	1,407	19,934
February	27,210	2,221	3,321	32,752
March	16,149	2,990	4,499	23,638
April	15,484	2,279	3,975	21,738
May	16,208	3,387	4,472	24,067
June	14,086	1,921	3,131	19,138
July	15,135	1,971	2,812	19,918
August	13,004	2,460	3,737	19,201
September	10,662	2,071	3,042	15,775
Totals	195,012	26,750	38,428	260,190

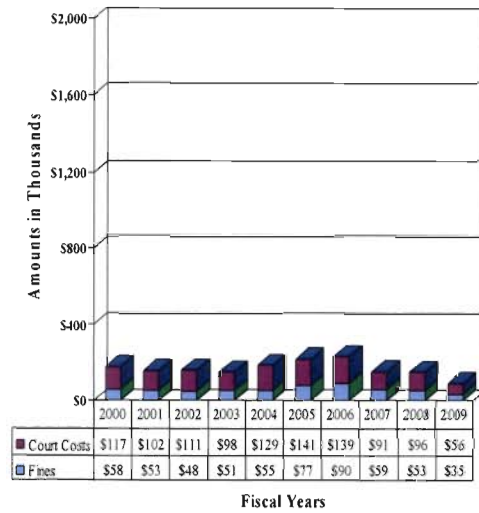
Civil Collections:

<u>By District Clerk:</u>	<u>Fines</u>	<u>County</u> <u>Court</u> <u>Costs</u>	<u>State</u> <u>Court</u> <u>Costs</u>	<u>Totals</u>
October		11,059	605	11,664
November		2,929	5	2,934
December		48	5	53
January		3,907	109	4,016
February		1,555	469	2,024
March		2,587	305	2,892
April		18,612	894	19,506
May		86,134	734	86,868
June		36,398	119	36,517
July		620	216	836
August		17,759	420	18,179
September		32,692	222	32,914
Totals		214,300	4,103	218,403
Total Collections	\$195,012	\$241,050	\$42,531	\$478,593

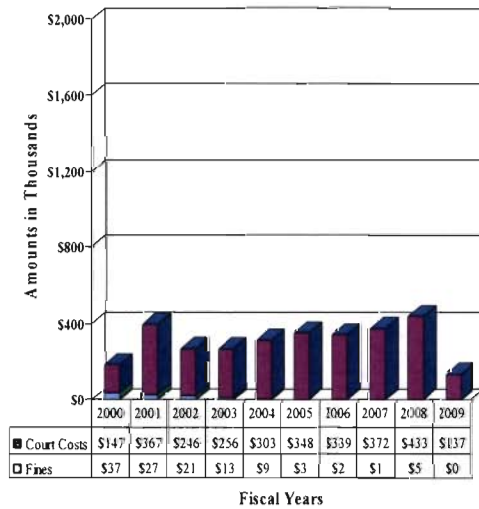
34th District Court



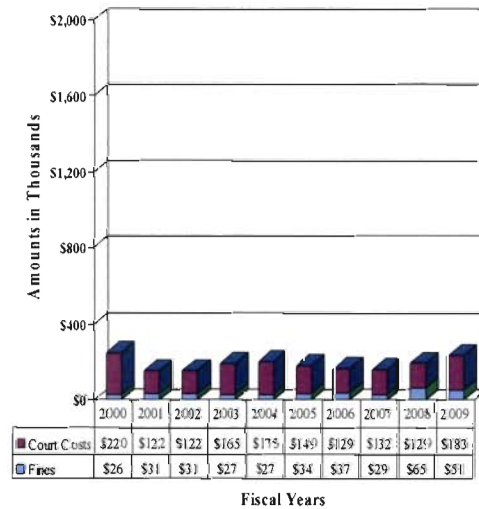
41st District Court



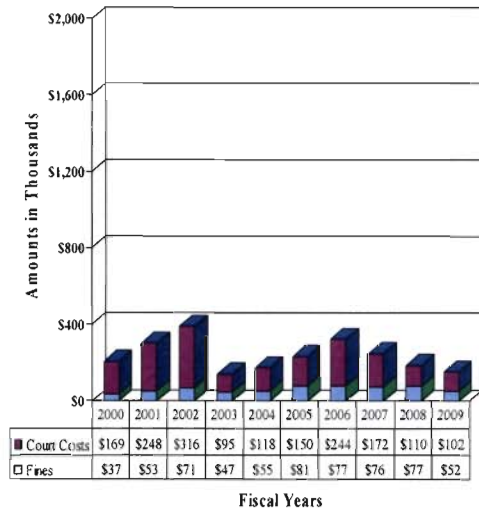
65th District Court



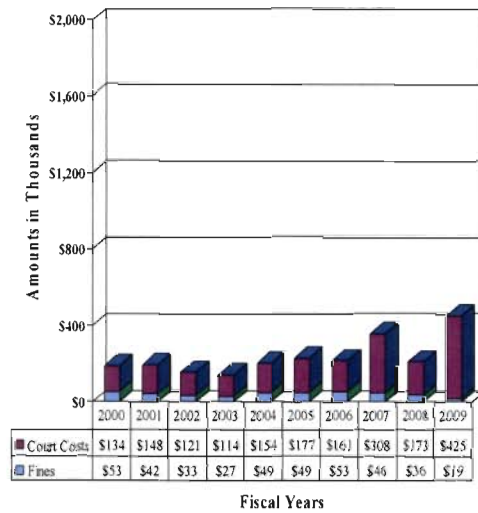
120th District Court



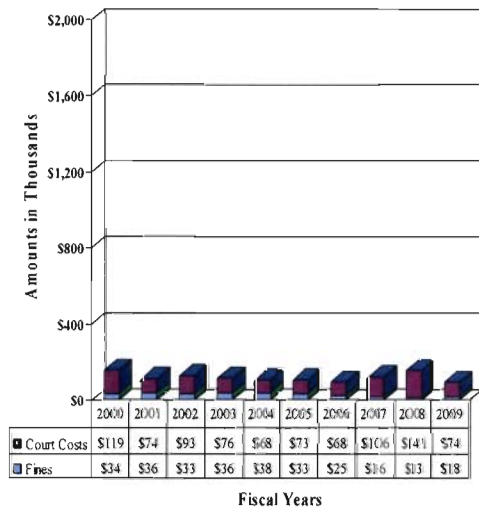
168th District Court



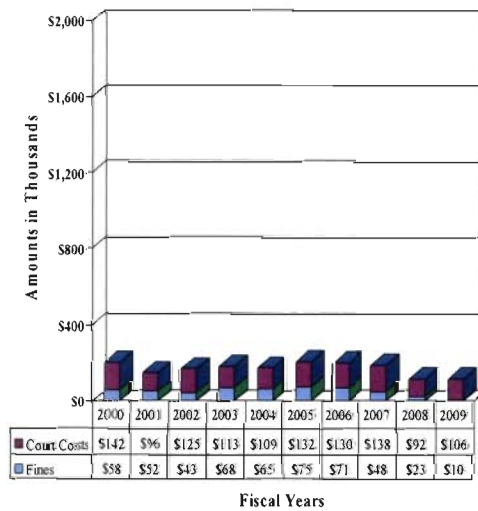
171st District Court



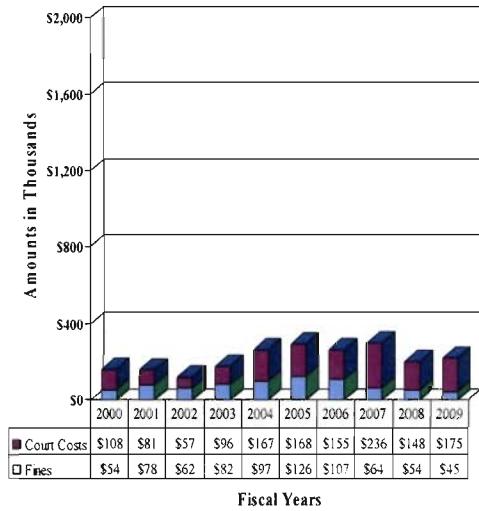
205th District Court



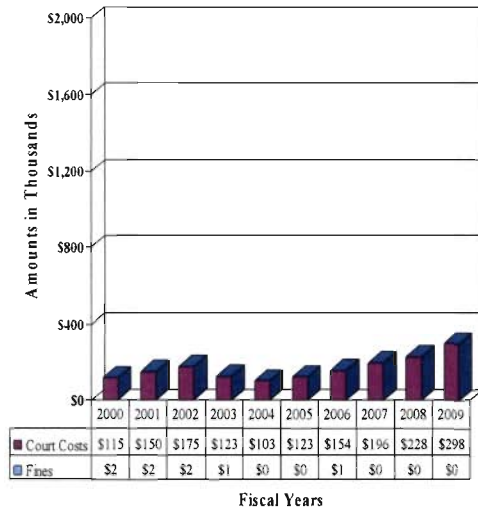
210th District Court



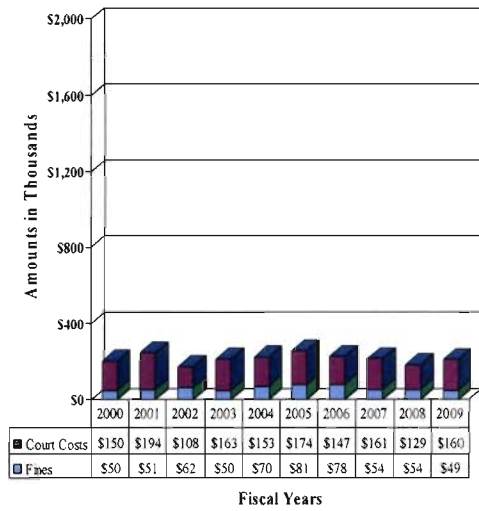
243rd District Court



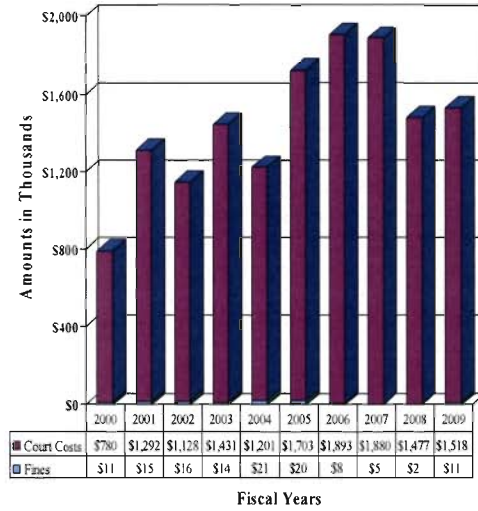
327th District Court



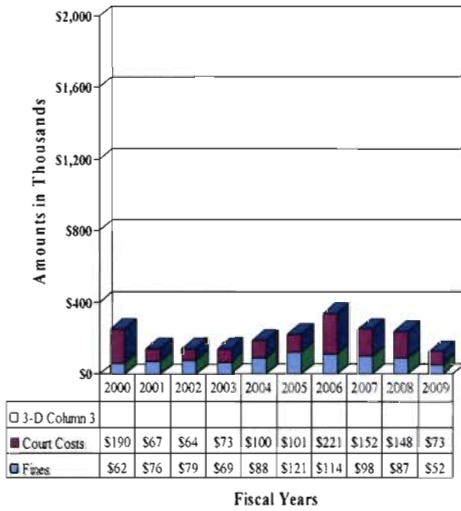
346th District Court



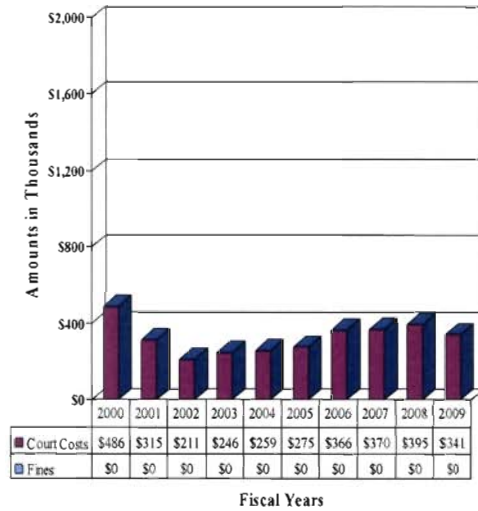
383rd District Court



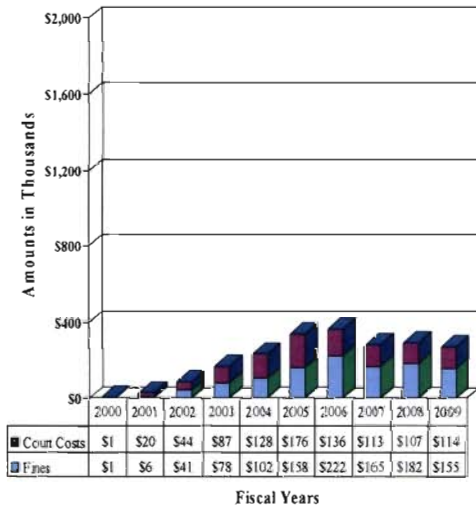
384th District Court



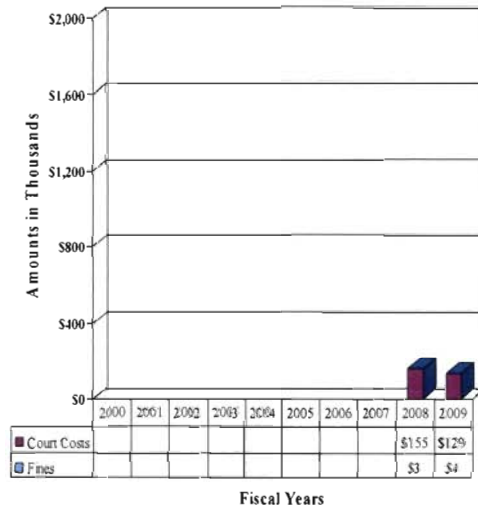
388th District Court

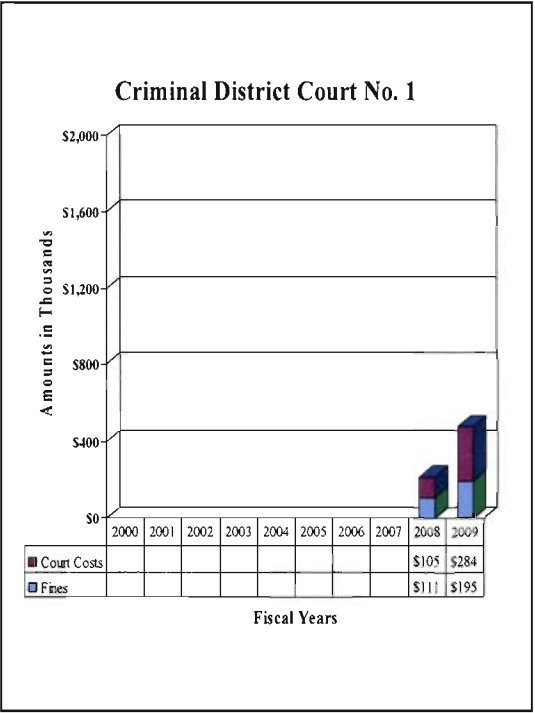


409th District Court



448th District Court





County of El Paso, Texas
Jury Duty Court
Visiting Judges
October 1, 2008 through September 30, 2009

Criminal Collections:

By County Clerk and
West Texas Community
Supervision and Corrections:

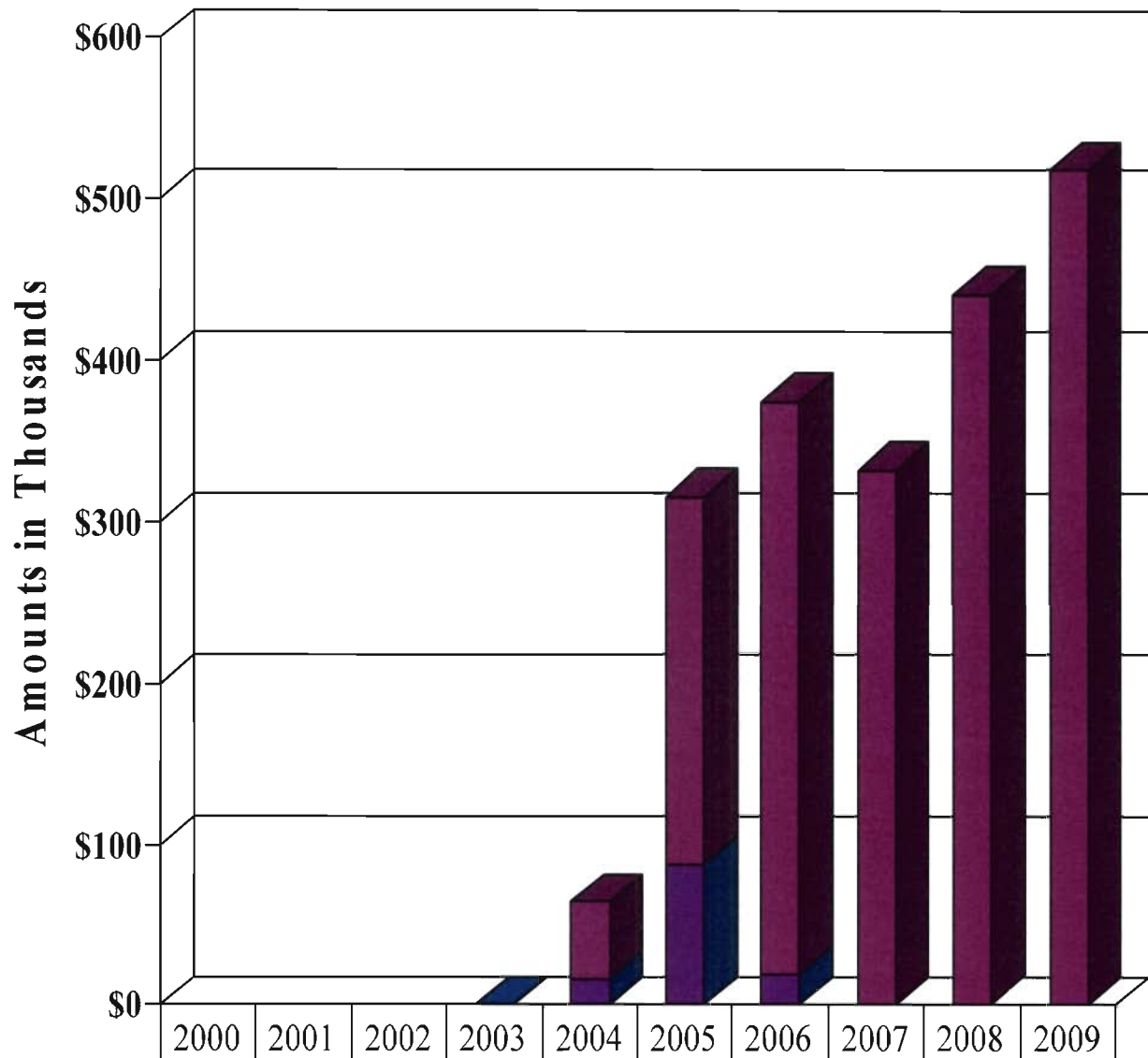
	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				

Civil Collections:

By District Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		\$30,932	\$9,077	\$40,009
November		33,586	9,801	43,387
December		31,838	8,079	39,917
January		32,956	9,522	42,478
February		32,680	9,432	42,112
March		34,486	8,989	43,475
April		37,267	10,024	47,291
May		29,708	8,098	37,806
June		33,100	8,795	41,895
July		34,676	8,711	43,387
August		34,481	9,462	43,943
September		44,789	7,993	52,782
Totals		410,499	107,983	518,482
Total Collections		\$410,499	\$107,983	\$518,482

Jury Duty Court



Court Costs				\$0	\$48	\$228	\$355	\$332	\$440	\$518
Fines				\$0	\$16	\$87	\$19	\$0	\$1	\$0

Fiscal Years

County of El Paso, Texas
County Court at Law No. 1
Judge Ricardo Herrera
October 1, 2008 through September 30, 2009

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$16,376	\$14,605	\$7,134	\$38,115
November	14,132	12,378	5,150	31,660
December	11,958	11,340	3,618	26,916
January	13,109	11,119	4,277	28,505
February	23,103	16,842	6,338	46,283
March	18,929	13,677	5,910	38,516
April	15,219	12,030	3,906	31,155
May	12,881	7,969	3,115	23,965
June	15,134	8,954	4,066	28,154
July	13,890	7,890	3,677	25,457
August	11,249	6,793	3,342	21,384
September	8,409	6,435	2,747	17,591
Totals	174,389	130,032	53,280	357,701

Civil Collections:

By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		12,808	925	13,733
November		5,706	1,186	6,892
December		3,930	697	4,627
January		17,458	431	17,889
February		8,745	813	9,558
March		7,790	365	8,155
April		9,907	450	10,357
May		3,630	589	4,219
June		5,958	780	6,738
July		12,789	701	13,490
August		8,533	867	9,400
September		17,457	986	18,443
Totals		114,711	8,790	123,501
Total Collections	\$174,389	\$244,743	\$62,070	\$481,202

County of El Paso, Texas
County Court at Law No. 2
Judge Julie Gonzalez
October 1, 2008 through September 30, 2009

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$12,592	\$12,830	\$5,904	\$31,326
November	9,849	11,311	5,006	26,166
December	11,760	8,402	3,713	23,875
January	11,684	10,478	5,118	27,280
February	12,769	12,464	5,399	30,632
March	12,407	12,964	5,553	30,924
April	9,704	11,515	5,835	27,054
May	10,050	8,747	4,215	23,012
June	8,538	8,845	4,553	21,936
July	8,396	6,522	3,615	18,533
August	5,770	6,506	3,929	16,205
September	8,504	6,983	3,768	19,255
Totals	122,023	117,567	56,608	296,198

Civil Collections:

By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		4,271	192	4,463
November		3,370	426	3,796
December		4,637	43	4,680
January		3,287	222	3,509
February		2,123	186	2,309
March		5,445	178	5,623
April		4,233	227	4,460
May		7,030	367	7,397
June		7,499	192	7,691
July		2,883	62	2,945
August		13,073	317	13,390
September		12,454	159	12,613
Totals		70,305	2,571	72,876
Total Collections	\$122,023	\$187,872	\$59,179	\$369,074

County of El Paso, Texas
County Court at Law No. 3
Judge Javier Alvarez
October 1, 2008 through September 30, 2009

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Totals				

Civil Collections:

By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		\$8,517	\$5,292	\$13,809
November		9,974	5,491	15,465
December		6,473	3,193	9,666
January		8,709	5,377	14,086
February		6,683	4,120	10,803
March		6,127	3,808	9,935
April		9,707	6,067	15,774
May		6,303	3,659	9,962
June		4,029	2,391	6,420
July		7,482	4,467	11,949
August		8,276	4,554	12,830
September		9,651	3,478	13,129
Totals		91,931	51,897	143,828
Total Collections		\$91,931	\$51,897	\$143,828

County of El Paso, Texas
County Court at Law No. 4
Judge Alejandro Gonzalez
October 1, 2008 through September 30, 2009

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$8,552	\$9,741	\$4,607	\$22,900
November	6,623	9,432	3,689	19,744
December	6,264	9,230	3,809	19,303
January	6,987	6,887	2,574	16,448
February	8,615	15,009	5,668	29,292
March	8,495	13,652	5,629	27,776
April	5,452	9,119	2,904	17,475
May	7,286	8,662	3,503	19,451
June	5,190	4,948	2,282	12,420
July	3,077	5,378	1,804	10,259
August	4,747	6,536	2,764	14,047
September	5,426	6,100	2,182	13,708
Totals	76,714	104,694	41,415	222,823

Civil Collections:

By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		9,219	778	9,997
November		6,905	808	7,713
December		3,384	455	3,839
January		10,226	348	10,574
February		2,510	608	3,118
March		6,001	709	6,710
April		6,019	795	6,814
May		5,633	655	6,288
June		6,536	595	7,131
July		8,672	883	9,555
August		13,207	671	13,878
September		13,355	922	14,277
Totals		91,667	8,227	99,894
Total Collections	\$76,714	\$196,361	\$49,642	\$322,717

County of El Paso, Texas
County Court at Law No. 5
Judge Carlos Villa
October 1, 2008 through September 30, 2009

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Totals				

Civil Collections:

By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		\$8,950	\$5,059	\$14,009
November		8,718	3,285	12,003
December		12,392	5,748	18,140
January		13,578	6,330	19,908
February		12,897	6,776	19,673
March		12,146	4,800	16,946
April		16,975	8,553	25,528
May		11,191	6,565	17,756
June		11,685	6,820	18,505
July		17,900	8,100	26,000
August		17,243	7,953	25,196
September		23,804	8,335	32,139
Totals		167,479	78,324	245,803
Total Collections		\$167,479	\$78,324	\$245,803

County of El Paso, Texas
County Court at Law No. 6
Judge Sue Kurita
October 1, 2008 through September 30, 2009

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$280	\$185	\$101	\$566
November	30	4		34
December		35	17	52
January	23	87	47	157
February	648	262	107	1,017
March		47	30	77
April		73	52	125
May	350	213	160	723
June	156	142	75	373
July	17	277	81	375
August	91	169	25	285
September	288	12	38	338
Totals	1,883	1,506	733	4,122

Civil Collections:

By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		7,011	4,167	11,178
November		8,377	4,293	12,670
December		8,873	4,584	13,457
January		9,661	6,144	15,805
February		8,229	5,031	13,260
March		9,937	5,797	15,734
April		13,186	7,683	20,869
May		10,777	5,922	16,699
June		11,148	6,453	17,601
July		12,505	6,226	18,731
August		13,283	7,673	20,956
September		14,245	4,817	19,062
Totals		127,232	68,790	196,022
Total Collections	\$1,883	\$128,738	\$69,523	\$200,144

County of El Paso, Texas
County Court at Law No. 7
Judge Tom Spieczny
October 1, 2008 through September 30, 2009

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

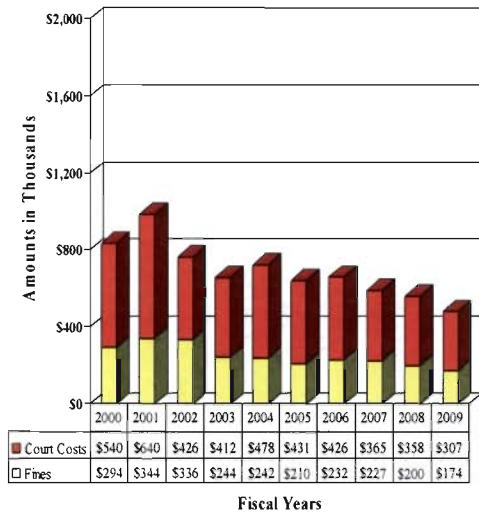
	Fines	County Court Costs	State Court Costs	Totals
October	\$9,094	\$12,749	\$6,142	\$27,985
November	5,530	9,189	3,604	18,323
December	7,331	9,413	3,622	20,366
January	8,480	10,186	4,361	23,027
February	11,515	13,538	5,495	30,548
March	9,948	10,364	4,955	25,267
April	9,699	9,858	5,578	25,135
May	6,668	9,050	4,297	20,015
June	6,864	5,792	2,686	15,342
July	6,211	6,241	3,539	15,991
August	7,372	7,909	3,425	18,706
September	5,573	5,437	3,108	14,118
Totals	94,285	109,726	50,812	254,823

Civil Collections:

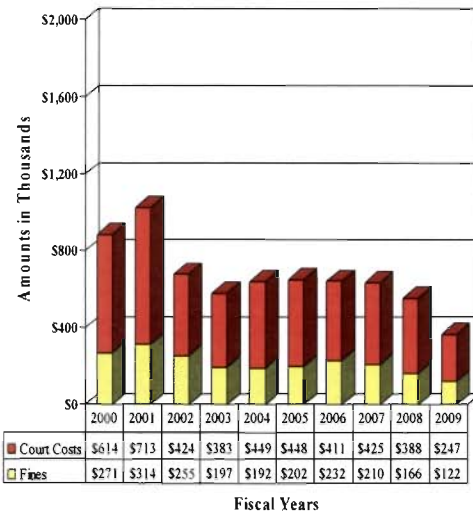
By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		6,483	67	6,550
November		16,799	317	17,116
December		5,219	216	5,435
January		4,742	962	5,704
February		4,869	818	5,687
March		5,090	459	5,549
April		5,954	1,275	7,229
May		11,442	683	12,125
June		2,612	749	3,361
July		6,393	747	7,140
August		4,710	1,056	5,766
September		12,612	983	13,595
Totals		86,925	8,332	95,257
Total Collections	\$94,285	\$196,651	\$59,144	\$350,080

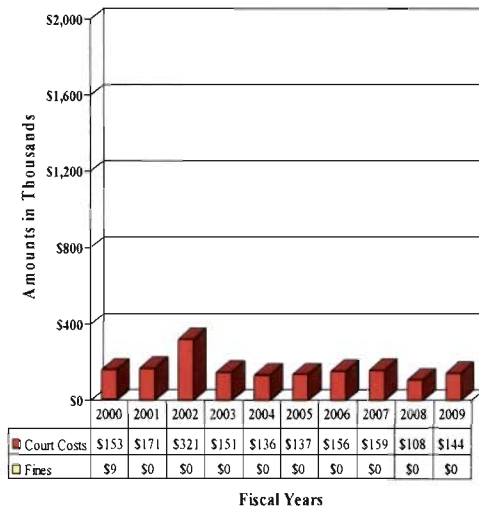
County Court At Law No. 1



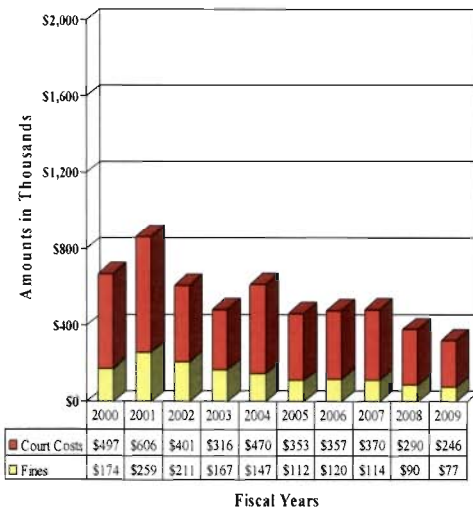
County Court At Law No. 2



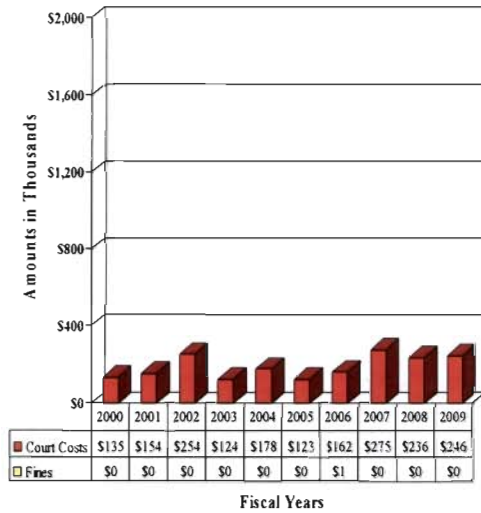
County Court At Law No. 3



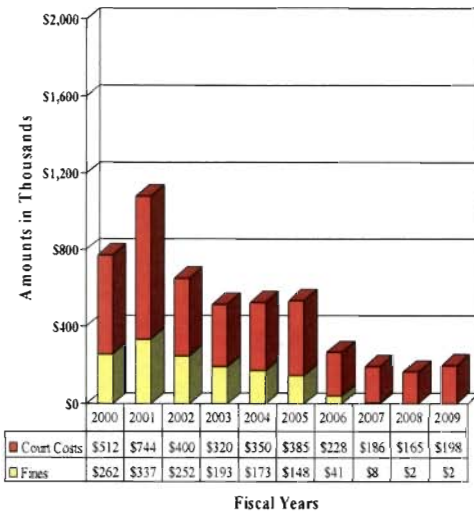
County Court At Law No. 4



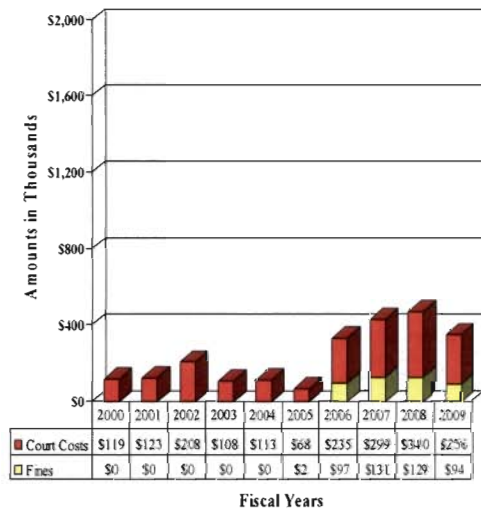
County Court At Law No. 5



County Court At Law No. 6



County Court At Law No. 7



County of El Paso, Texas
County Criminal Court No. 1
Judge Alma Trejo
October 1, 2008 through September 30, 2009

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$13,506	\$17,811	\$8,619	\$39,936
November	10,509	13,797	6,129	30,435
December	5,203	12,477	6,107	23,787
January	12,670	13,569	5,702	31,941
February	15,897	12,939	5,744	34,580
March	13,440	14,312	4,900	32,652
April	9,370	10,529	3,426	23,325
May	11,887	8,843	3,839	24,569
June	10,449	8,522	4,229	23,200
July	5,826	8,355	4,230	18,411
August	6,164	6,829	4,135	17,128
September	5,138	4,477	2,526	12,141
Totals	120,059	132,460	59,586	312,105

Civil Collections:

By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		1,789	803	2,592
November		1,153	360	1,513
December		2,290	462	2,752
January		2,792	33	2,825
February		6,669	296	6,965
March		21,712	313	22,025
April		15,739	142	15,881
May		6,895	226	7,121
June		3,287	209	3,496
July		1,357	38	1,395
August		3,050	131	3,181
September		15,700	232	15,932
Totals		82,433	3,245	85,678
Total Collections	\$120,059	\$214,893	\$62,831	\$397,783

County of El Paso, Texas
County Criminal Court No. 2
Judge Robert Anchondo
October 1, 2008 through September 30, 2009

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$9,332	\$17,402	\$9,187	\$35,921
November	5,803	12,325	5,494	23,622
December	9,513	11,961	5,418	26,892
January	7,574	11,873	6,336	25,783
February	9,020	15,661	6,580	31,261
March	5,733	14,066	6,040	25,839
April	4,684	11,452	4,800	20,936
May	5,152	11,643	5,300	22,095
June	4,870	10,031	5,573	20,474
July	3,450	8,747	4,078	16,275
August	6,997	8,286	4,171	19,454
September	3,715	6,590	3,516	13,821
Totals	75,843	140,037	66,493	282,373

Civil Collections:

By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		6,557	38	6,595
November		1,798	279	2,077
December		2,717	33	2,750
January		3,688	246	3,934
February		3,558	334	3,892
March		3,599	236	3,835
April		6,233	57	6,290
May		5,190	357	5,547
June		4,818	135	4,953
July		11,509	164	11,673
August		2,819	449	3,268
September		15,229	145	15,374
Totals		67,715	2,473	70,188
Total Collections	\$75,843	\$207,752	\$68,966	\$352,561

County of El Paso, Texas
County Criminal Court No. 3
Judge Carlos Carrasco
October 1, 2008 through September 30, 2009

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January	\$1,200	\$766	\$728	\$2,694
February	812	3,993	2,898	7,703
March	2,739	6,048	3,510	12,297
April	6,020	13,051	6,521	25,592
May	7,425	13,765	7,225	28,415
June	11,582	18,483	9,239	39,304
July	10,176	21,127	9,140	40,443
August	14,536	21,370	10,839	46,745
September	16,008	24,735	11,316	52,059
Totals	70,498	123,338	61,416	255,252

Civil Collections:

By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October				
November		4,185	1,972	6,157
December		145	87	232
January		1,046	812	1,858
February		2,133	1,528	3,661
March		2,133	1,528	3,661
April		2,756	730	3,486
May		2,849	749	3,598
June		2,663	1,150	3,813
July		4,124	1,358	5,482
August		4,809	860	5,669
September		11,647	652	12,299
Totals		38,490	11,426	49,916
Total Collections	\$70,498	\$161,828	\$72,842	\$305,168

County of El Paso, Texas
County Criminal Court No. 4
Judge Jesus Herrera
October 1, 2008 through September 30, 2009

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

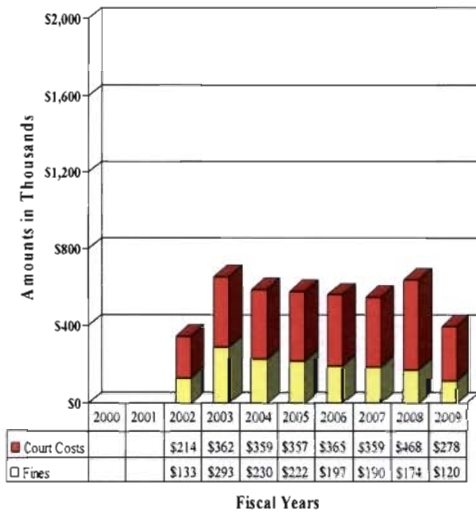
	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January		\$582	\$439	\$1,021
February	\$1,037	2,997	1,920	5,954
March	2,687	5,219	3,140	11,046
April	3,897	8,197	4,355	16,449
May	7,858	12,754	8,207	28,819
June	6,201	12,833	6,487	25,521
July	5,886	13,745	6,727	26,358
August	7,840	15,812	7,876	31,528
September	12,151	19,470	10,724	42,345
Totals	47,557	91,609	49,875	189,041

Civil Collections:

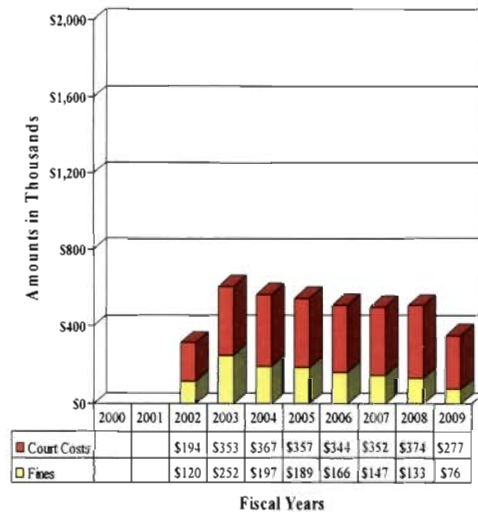
By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December		3,810	1,638	5,448
January		392	305	697
February		1,874	1,325	3,199
March		261	203	464
April		4,342	1,363	5,705
May		1,350	614	1,964
June		2,524	1,832	4,356
July		4,098	962	5,060
August		2,026	532	2,558
September		12,713	284	12,997
Totals		33,390	9,058	42,448
Total Collections	\$47,557	\$124,999	\$58,933	\$231,489

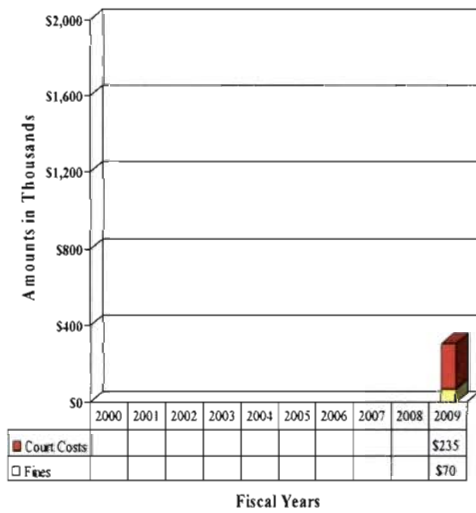
County Criminal Court No. 1



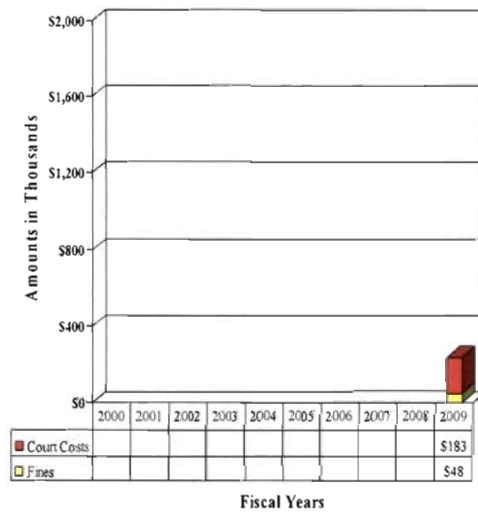
County Criminal Court No. 2



County Criminal Court No. 3



County Criminal Court No. 4



County of El Paso, Texas
 Probate Court No. 1
 Judge Yvonne Rodriguez
October 1, 2008 through September 30, 2009

Fines and Costs

Criminal Collections:

By County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Totals				

Civil Collections:

By County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		\$16,087	\$2,571	\$18,658
November		11,748	1,915	13,663
December		18,321	3,273	21,594
January		15,624	2,665	18,289
February		12,875	1,964	14,839
March		16,826	2,338	19,164
April		17,864	3,273	21,137
May		13,371	2,384	15,755
June		15,583	2,899	18,482
July		15,576	2,571	18,147
August		23,451	4,114	27,565
September		24,071	3,179	27,250
Totals		201,397	33,146	234,543
Total Collections		\$201,397	\$33,146	\$234,543

County of El Paso, Texas
Probate Court No. 2
Judge Eduardo Gamboa
October 1, 2008 through September 30, 2009

Fines and Costs

Criminal Collections:

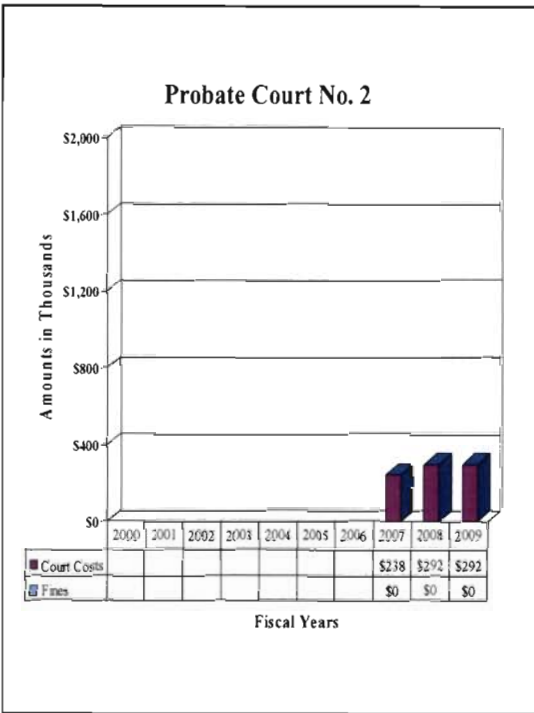
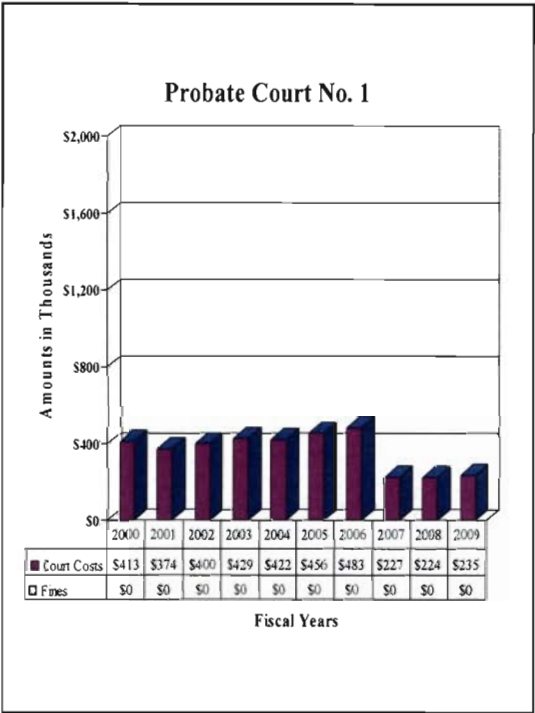
By County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Totals				

Civil Collections:

By County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		\$22,225	\$3,460	\$25,685
November		17,956	2,805	20,761
December		10,986	1,403	12,389
January		15,804	2,291	18,095
February		23,936	4,393	28,329
March		26,219	4,395	30,614
April		23,776	4,067	27,843
May		17,646	3,086	20,732
June		23,074	3,600	26,674
July		23,682	3,787	27,469
August		21,457	3,132	24,589
September		25,690	2,758	28,448
Totals		252,451	39,177	291,628
Total Collections		\$252,451	\$39,177	\$291,628



County of El Paso, Texas
County Attorney
Jose R. Rodriguez
October 1, 2008 through September 30, 2009

Fees

Collections:

By County Attorney:

Miscellaneous Commissions	\$62	
Non-sufficient Funds Checks	1,395,393	
Protective Order Application Fees	<u>5,807</u>	\$1,401,262

For Other County Offices:

County Clerk - Bond Forfeiture Commissions	16,545	
District Clerk - Bond Forfeiture Commissions	<u>31,235</u>	<u>47,780</u>
Total Collections		<u><u>\$ 1,449,042</u></u>

Disbursements:

To County Treasury:

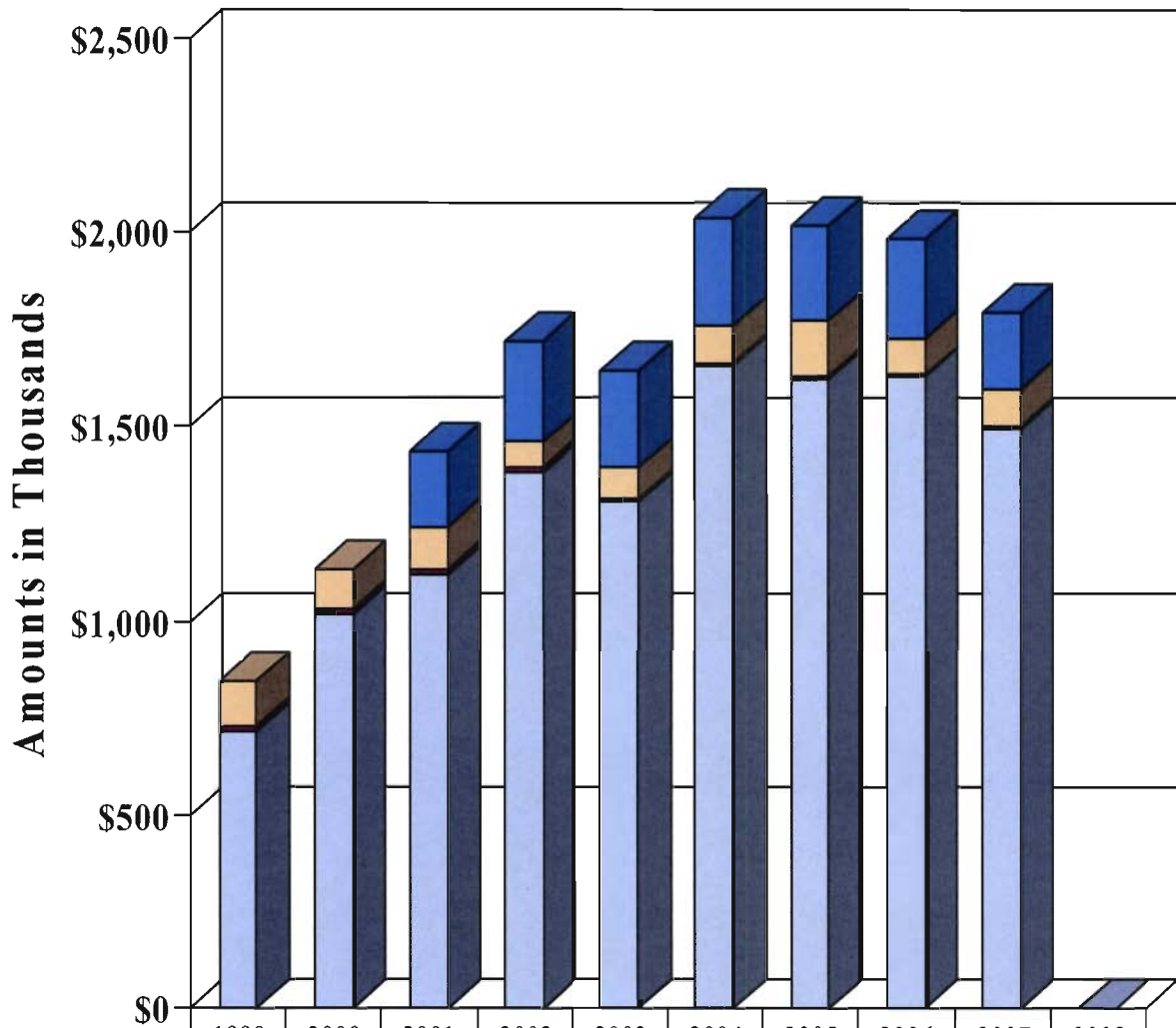
Bad Check Operating Account	\$159,631
County Attorney Commissions Fund	47,842
General Fund	5,807
Non-sufficient Funds Check Trust Fund	<u>1,235,762</u>
Total Disbursements	<u><u>\$ 1,449,042</u></u>

County Attorney
Jose R. Rodriguez
October 1, 2008 through September 30, 2009

Collections

	NSF Checks	County Attorney Fees	Protective Order Application Fees	Other Commissions	Bond Forfeiture Commissions	Totals
October	\$187,266	\$13,721	\$7		\$11,319	\$212,313
November	67,773	16,875	750	\$5	3,520	88,923
December	68,542	11,696	500	9	1,616	82,363
January	96,796	8,070	1,150		2,430	108,446
February	142,880	17,365	350		1,191	161,786
March	115,340	27,658	50		2,668	145,716
April	110,744	11,389	1,000		4,652	127,785
May	118,277	9,118	300		10,330	138,025
June	75,305	15,305	300		3,522	94,432
July	77,354	6,752	300		3,288	87,694
August	87,725	12,239	900	48	3,244	104,156
September	87,760	9,443	200			97,403
Totals	\$1,235,762	\$159,631	\$5,807	\$62	\$47,780	\$1,449,042

County Attorney



	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Fees			\$199	\$259	\$245	\$279	\$242	\$258	\$195	\$0
Commissions	\$111	\$102	\$105	\$67	\$84	\$93	\$144	\$91	\$94	\$0
Protective Orders	\$14	\$14	\$16	\$9	\$7	\$7	\$7	\$5	\$7	\$0
NSF Checks	\$715	\$1,019	\$1,117	\$1,383	\$1,306	\$1,657	\$1,623	\$1,629	\$1,494	\$0

Fiscal Years

County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2008 through September 30, 2009

Fees

Collections:

Interest Income:

Interest N. O. W. Account	\$5,080
---------------------------	---------

Filings and Recordings:

Certified Copies	\$103,717	
Courthouse Security	101,898	
Deeds	778,208	
Financial Statements and Assumed Names	25,504	
Records Management & Preservation	474,994	
		\$1,484,321

Vital Statistics:

Birth Certificates	1,287,641	
Certified Copies of Marriage Licenses	48,276	
Death Certificates	109,115	
Marriage Licenses	198,377	
		1,643,409

Other Clerk's Fees:

	25,821	
Archive Fees	348,328	
County Clerk's Fee	1,219,780	
Returned Checks Service Charge	210	
Vitals Preservation Fees	94,481	
Miscellaneous Fees	51,823	
		1,740,443
Total County Clerk's Fees Collected		4,868,173

Licenses and Permits:

Beer and Wine Licenses	975	
Sewage Inspection Permits	53,620	
		54,595

Court Costs:

Bond Forfeitures	190,139	
Civil	132,918	
County Sheriff	114,850	
Courthouse Security	13,375	
Alternative Dispute Resolution	37,870	
Court Reporter Fees	30,435	
Judges' Educational Fund	7,720	
Jury Fund	374	
Legal Service Fee	13,040	
Library Fund	88,480	
Probate	160,051	
Records Management & Preservation	14,375	
Texas Judicial Fund	64,970	
State Judicial Support Fee	6,248	
Support Court Guardianship Fee	30,880	
		905,725

Miscellaneous Fees:

Birth Certificate Comptroller Fees-State	114,887	
Birth Certificate Fees-State	2,494	
Marriage License Fees-State	198,378	
Sewage Inspection Fees-State	3,810	
		319,569

Total Collections	\$6,153,142
-------------------	-------------

County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2008 through September 30, 2009

Disbursements

Disbursements:

To County Treasury:

Archive Fees	\$348,328	
County Attorney Commissions	16,545	
County Clerk Records Management & Preservation Fund	474,994	
Courthouse Security	115,273	
General Fund	4,559,621	
Library Fund	88,480	
Records Management & Preservation Fund	14,375	
Vitals Preservation Fees	<u>94,481</u>	\$5,712,097

To Others:

Alternative Dispute Resolution	37,870	
State of Texas	<u>403,175</u>	<u>441,045</u>

Total Disbursements		<u><u>\$6,153,142</u></u>
---------------------	--	---------------------------

(concluded)

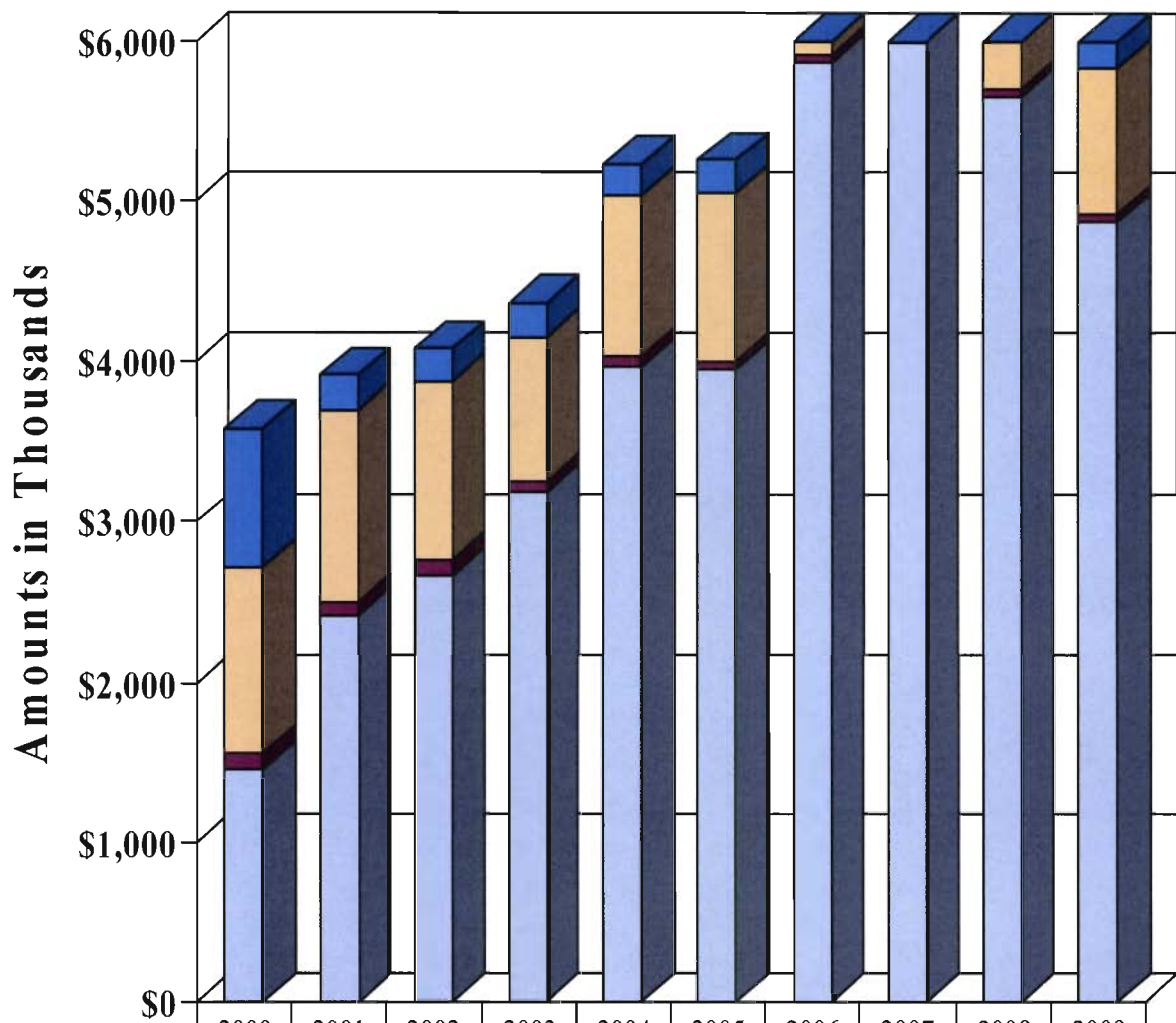
County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2008 through September 30, 2009

Fees

	County Clerk's Fees	Court Costs	Beer and Wine Licenses	Sewage Inspection Permits	State Miscellaneous Fees	Totals (1)
October	\$432,543	\$79,988	\$70	\$3,375	\$32,045	\$548,021
November	306,568	55,767	55	5,475	25,118	392,983
December	355,329	49,494	45	2,530	28,296	435,694
January	388,690	67,022	60	3,500	30,006	489,278
February	392,322	59,147	80	3,800	39,500	494,849
March	430,812	73,908	50	5,840	37,959	548,569
April	426,436	81,344	80	5,550	38,666	552,076
May	441,132	59,009	70	4,825	36,250	541,286
June	437,209	69,695	80	4,675	35,209	546,868
July	470,473	88,116	185	3,400	35,245	597,419
August	411,955	86,151	105	3,900	35,361	537,472
September	374,704	52,478	95	6,750	29,520	463,547
	<u>\$4,868,173</u>	<u>\$822,119</u>	<u>\$975</u>	<u>\$53,620</u>	<u>\$403,175</u>	<u>\$6,148,062</u>

(1) This table excludes the interest income.

County Clerk



	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Miscellaneous Fees	\$863	\$227	\$212	\$207	\$203	\$212	\$217	\$226	\$257	\$320
Court Costs	\$1,170	\$1,180	\$1,111	\$903	\$997	\$1,036	\$1,024	\$1,036	\$1,106	\$906
Licenses & Permits	\$86	\$88	\$98	\$71	\$68	\$49	\$45	\$58	\$42	\$55
Clerk's Fees	\$1,460	\$2,420	\$2,658	\$3,184	\$3,966	\$3,959	\$5,867	\$6,265	\$5,659	\$4,868

Fiscal Years

County of El Paso, Texas
County Clerk- Collections Department
Delia Briones
October 1, 2008 through September 30, 2009

Fees

Collections:

County Court Costs and Fees:

Constable Fees	\$1,146	
County Clerk CCC-DWI-PD	31,424	
County Clerk's Fees	203,199	
Court Appointed Attorney Fees	148,121	
Courthouse Security	15,024	
Judicial Support County (SJPC)	2,459	
Juvenile Case Management Fee	894	
Fines	1,403,684	
Graffiti Eradication Fees	67	
Jury Fees	16,806	
Local Crime Stoppers	288	
Other Fees	1,654	
Prosecuting Attorney Fees	74,908	
Records Management Fees	107,120	
Sheriff Fees	179,619	
Time Payment Fees	29,150	
Traffic Fees	23	
Bracelet fees DWI Drug Crt (SCRAM)	231	\$2,215,817

State Court Costs:

Compensation for Victims of Crime	4,240	
Consolidated Court Costs Fees	363,533	
Conviction Fees	2	
Correctional Management Institute Fee	56	
Crime Stoppers Assistance Fund	3,651	
Criminal Justice Planning	29	
Department of Public Safety	7,896	
DNA Testing Fee	3,354	
Emergency Medical System	139,440	
Fugitive Apprehension	664	
Judicial and Court Personnel Training	256	
Juvenile Crime and Delinquency Fees	1,988	
Law Enforcement Education	7	
State Traffic Fee	3,108	
Texas Alcohol Beverage Commission	132	
Texas Judicial Fund	43,209	
Time Payment Fees	29,151	
University of Texas-El Paso	217	
Judiciary Support State (SJFS)	20,657	
Drug Court Fund (DWI-DCF)	99,885	
Indigent Defense Fund (IDF)	6,883	728,358

Other Collections:

Restitution Fees	7,382	7,382
Total Collections		\$2,951,557 ⁽¹⁾

(continued)

County of El Paso, Texas
County Clerk- Collections Department
Delia Briones
October 1, 2008 through September 30, 2009

Disbursements:

General Fund	\$2,093,673
Courthouse Security	15,024
Records Management and Preservation	107,120
State of Texas	728,358
Others	<u>7,382</u>

Total Disbursements

\$2,951,557

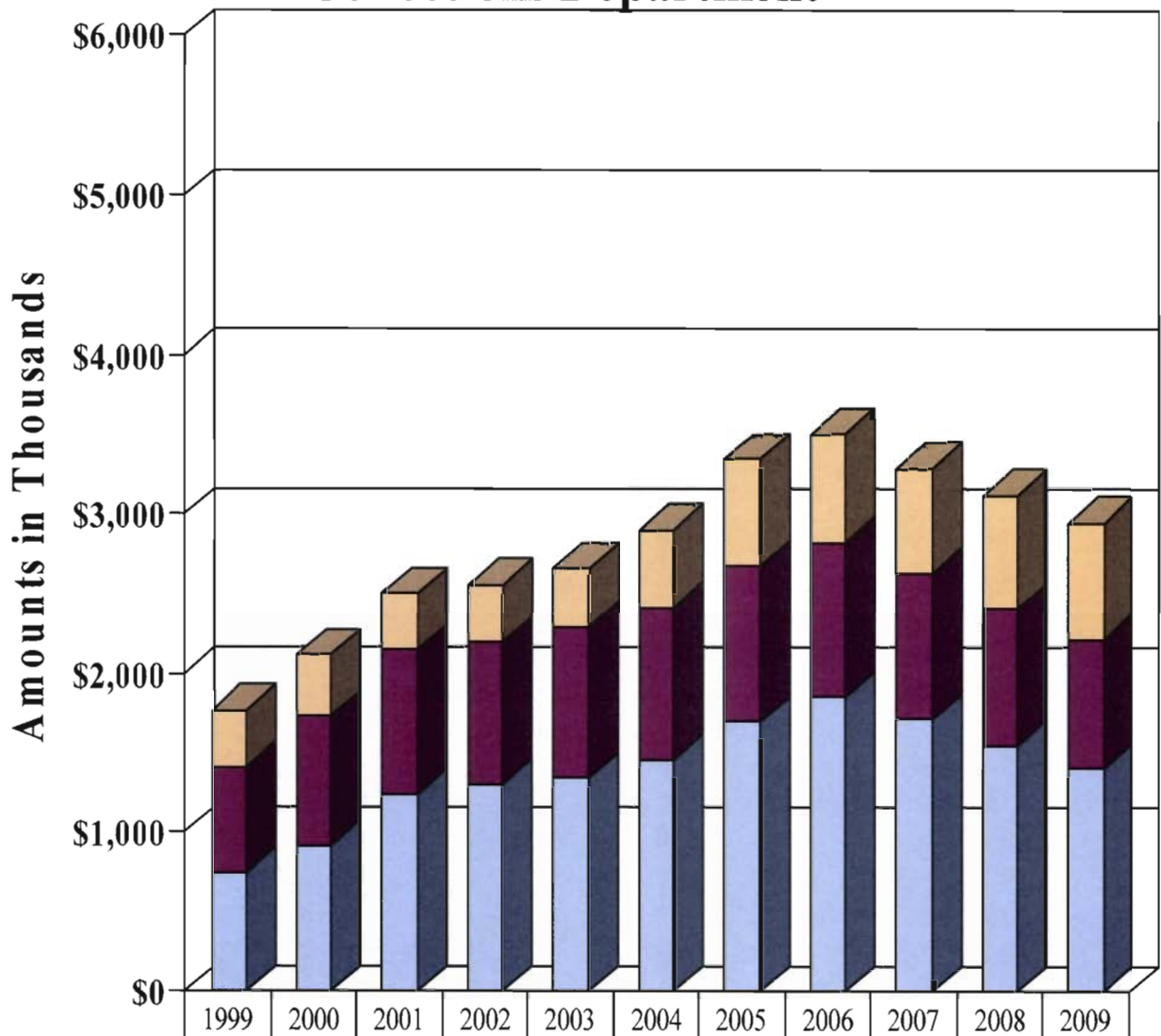
(concluded)

County of El Paso, Texas
County Clerk-Collections Department
Delia Briones
October 1, 2008 through September 30, 2009

Fees

County Clerk's Fees	Courthouse Security	Records Management Fees	Other County Court Costs and Fees	Fines	State Court Costs	Other Fees	Totals
\$18,979	\$1,356	\$9,900	\$43,624	\$126,079	\$66,292	\$392	\$266,622
13,001	971	6,928	33,504	93,891	46,971	1,334	196,600
12,503	908	6,419	30,505	97,459	44,691	424	192,909
14,809	1,060	7,514	34,121	112,963	51,381	174	222,022
19,800	1,450	10,212	45,797	166,340	68,343	303	312,245
19,819	1,481	10,204	46,082	142,205	69,934	911	290,636
17,978	1,312	9,236	41,128	113,432	62,267	295	245,648
16,196	1,380	9,776	44,919	116,547	65,879	138	254,835
17,806	1,285	9,284	44,006	114,833	64,415	113	251,742
16,321	1,216	8,755	40,167	107,959	59,316	857	234,591
18,419	1,348	9,687	43,018	108,429	65,926	1,516	248,343
17,568	1,257	9,205	39,919	103,547	62,943	925	235,364
\$203,199	\$15,024	\$107,120	\$486,790	\$1,403,684	\$728,358	\$7,382	\$2,951,557

County Clerk Collections Department



State Court Costs	\$354	\$389	\$356	\$370	\$362	\$475	\$666	\$684	\$655	\$706	\$728
County Court Costs	\$669	\$811	\$904	\$884	\$950	\$963	\$971	\$967	\$922	\$859	\$812
Fines	\$746	\$917	\$1,241	\$1,307	\$1,345	\$1,460	\$1,702	\$1,852	\$1,711	\$1,550	\$1,404

Fiscal Years

County of El Paso, Texas
County Sheriff
Richard Wiles
October 1, 2008 through September 30, 2009

Funds and Fees

Collections:

Interest Income:

N.O.W. Account		\$50,944
----------------	--	----------

By Sheriff:

Prisoner Maintenance:

Federal Prisoners	\$13,177,550	
City of El Paso Prisoners	1,009,835	
U.S. Extradition Service, LLC	1,606	14,188,991

Miscellaneous:

Bail Bond Fee	220,385	
Executions and Orders of Sale	196,671	
Foreign Civil Costs	82,941	
Identification Records	37,975	
Other	8	537,980

Misdemeanors:

Compensation to Victims of Crime Fund	106	
Consolidated Court Costs	41	
County Clerk Fees	221	
Courthouse Security Fund	9	
Crime Stoppers	6	
Criminal Justice Planning Fund	20	
Criminal Prosecution Fee	76	
Fines	116	
Fugitive Apprehension Fund	5	
General Revenue Fund	9	
Justice and Court Personnel Training Fund	3	
Law Enforcement Education Fund	8	
Records Management & Preservation	30	
Sheriff Fees	167	
Texas Judicial Fund	46	863

Total Collections by Sheriff		14,778,778
------------------------------	--	------------

By Other County Offices:

County Clerk--Collections	179,619	
District Clerk	647,602	
Justices of the Peace	194,429	1,021,650
Total Collections by Other County Offices		

Total Funds and Fees Collected		\$15,800,428
--------------------------------	--	--------------

(continued)

County of El Paso, Texas
County Sheriff
Richard Wiles
October 1, 2008 through September 30, 2009

Funds and Fees

Disbursements:

To County Treasury:

U. S. Marshall	\$13,177,550	
City of El Paso	1,009,835	
U.S. Extradition Service, LLC	<u>1,606</u>	
Total Prisoner Maintenance		\$14,188,991
N. O. W. Account Interest Earned		50,944
Miscellaneous Fees		537,980
Misdemeanor Fees		<u>863</u>
Total Direct Disbursements to County Treasury		14,778,778

Disbursements to County by Other Offices:

County Clerk-Collections	179,619	
District Clerk	647,602	
Justices of the Peace	<u>194,429</u>	
Total Disbursements to County by Other Offices		<u>1,021,650</u>
Total Disbursements		<u><u>\$15,800,428</u></u>

(concluded)

County of El Paso, Texas
County Sheriff
Richard Wiles
October 1, 2008 through September 30, 2009

Funds and Fees

Collections:

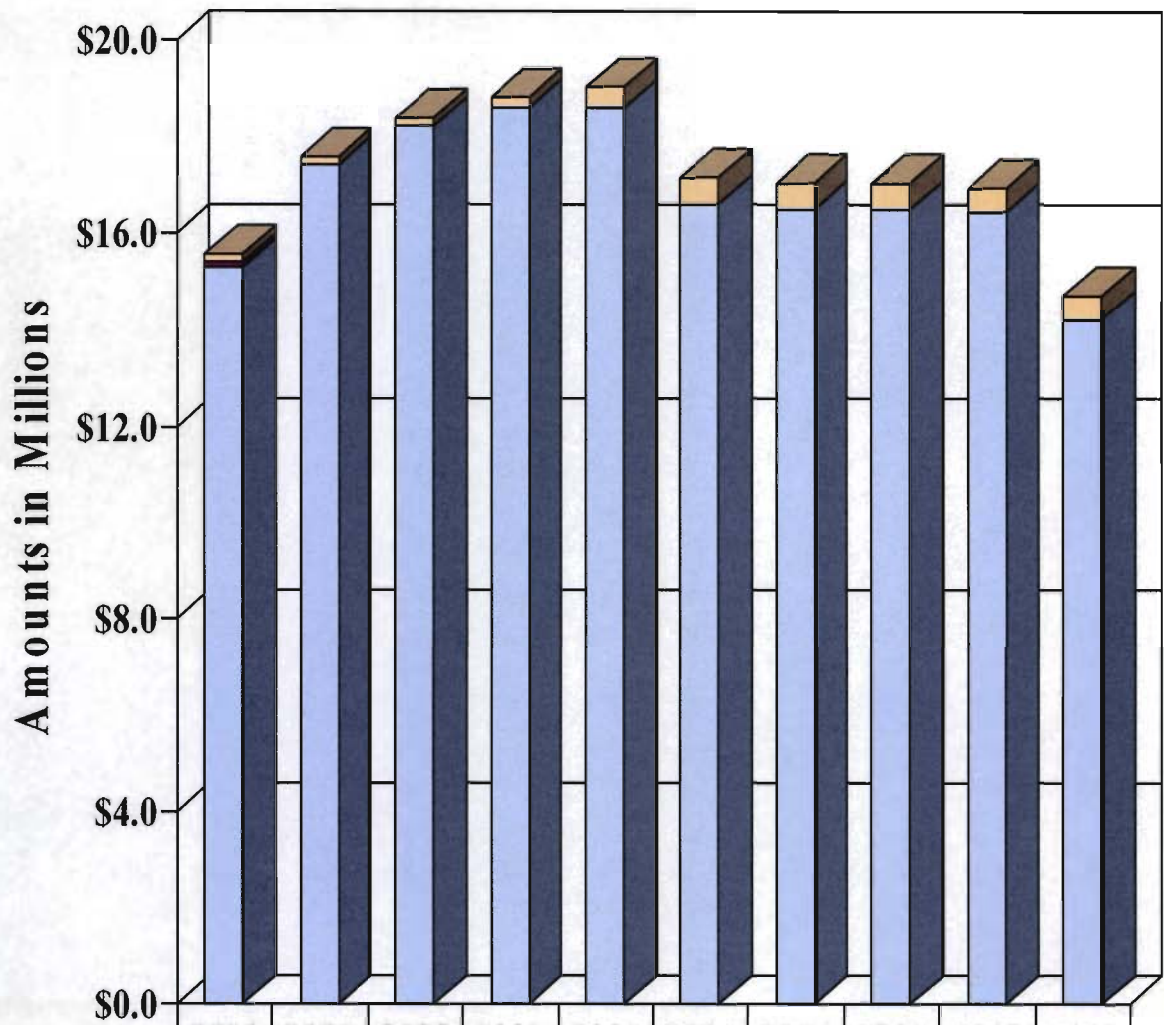
	Prisoner Maintenance	Miscellaneous	By Other County Officers	Misdemeanors	Totals (1)
October	\$1,291,436	\$43,855	\$43,302	\$334	\$1,378,927
November	1,167,126	39,900	58,876		1,265,902
December	1,239,303	37,450	36,958		1,313,711
January	1,289,084	47,977	90,817		1,427,878
February	1,220,194	38,846	61,580	203	1,320,823
March	1,090,198	42,935	82,335		1,215,468
April	1,179,715	44,320	108,037		1,332,072
May	1,248,455	45,227	51,522		1,345,204
June	1,202,740	44,851	54,632		1,302,223
July	1,097,460	54,740	254,253	303	1,406,756
August	1,109,780	47,257	60,910	23	1,217,970
September	1,053,500	50,622	118,428		1,222,550
Totals	\$14,188,991	\$537,980	\$1,021,650	\$863	\$15,749,484

Collections By Justices of the Peace:

	Misdemeanor Totals
Robert T. Pearson, Precinct No. 1 (Northwest)	\$2,084
Sissy Hernandez, Precinct No. 2 (Northeast)	9,230
Guadalupe Aponte, Precinct No. 3 (Central)	17,866
Rosalio Munoz Jr., Precinct No. 4 (East)	7,264
Monica Teran, Precinct No. 5 (Lower Valley)	12,800
Ruben Lujan, Precinct No. 6, Place 1 (Clint)	83,734
Rosie Dominguez, Precinct No. 6, Place 2 (Far East)	40,259
Bruce King, Precinct No. 7 (Vinton)	21,192
Totals	\$194,429

(1) This table excludes the interest income.

County Sheriff



	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
■ Fees	\$0.2	\$0.1	\$0.2	\$0.2	\$0.4	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5
■ Fines and Costs	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
■ Prisoner Maintenance	\$15.3	\$17.4	\$18.2	\$18.6	\$18.6	\$16.6	\$16.5	\$16.5	\$16.4	\$14.2

Fiscal Years

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2008 through September 30, 2009

Funds and Fees

Collections:

Interest Income:

N. O. W. Account	\$109,858
------------------	-----------

Fees:

County	11,278,436
--------	------------

Funds:

County	\$114,696,329	
State	88,970,508	
Total Funds	<u>203,666,837</u>	
Total Collections		<u><u>\$215,055,131</u></u>

Disbursements:

Remitted to County Treasury:

N. O. W. Account Interest	\$109,858
Fees of Office	11,278,436
Funds of Office	114,696,329

Other Remittances:

State	88,970,508
Total Disbursements	<u><u>\$215,055,131</u></u>

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2008 through September 30, 2009

Fees

Highway Licenses and Titles:

Commissions	\$44,708	
Duplicate Fees	11,954	
Transfer Fees	28,339	
Delinquent Transfers	118,755	
Registration Fees	1,162,645	
Title Fees	674,715	
Extra Auto License Fees	<u>5,477,357</u>	
Total Highway Licenses and Titles		\$7,518,473

Beer and Wine Licenses:

County - New	3,076	
County - Renewal	1,700	
State Commission	<u>6,151</u>	
Total Beer and Wine Licenses		10,927

Other Fees:

County Liquor Permit	8,612	
County Occupation License	1,754	
Auto Sales Taxes	3,582,625	
Inquire	5,888	
Postage	107,269	
Non-sufficient Funds Checks	11,877	
Title Runner License	6,990	
Scofflaw fee	21,552	
Miscellaneous	<u>2,469</u>	
Total Other Fees		<u>3,749,036</u>

Total Fees of Office	<u><u>\$11,278,436</u></u>
----------------------	----------------------------

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2008 through September 30, 2009

	<u>Funds</u>	
	<u>County</u>	<u>State</u>
<u>Ad Valorem Taxes:</u>		
Current Taxes	\$106,980,039	
Delinquent Taxes	3,294,053	
Penalty and Interest	711,362	
State Delinquent Taxes	197,032	
Total Ad Valorem Taxes	<u>111,182,486</u>	
<u>Other Funds:</u>		
Highway Licenses	360,000	\$28,071,807
Beer and Wine Licenses	58,434	123,045
Liquor Licenses	163,626	
Occupation Licenses	33,322	
State Titles		1,079,544
Auto Sales Tax		56,096,106
Hotel Occupancy Tax	2,898,461	
Extra Auto License Fees		169,363
Emission Surcharge 1 %		67,607
Emission Surcharge 2.5%		26,935
Registration Surcharge 10%		213,941
TERP Title Applicatin		674,865
Farm Fees		3,280
Rebuilt Fees		419,900
Total Other Funds	<u>3,513,843</u>	<u>88,970,508</u>
Total Funds	<u><u>\$114,696,329</u></u>	<u><u>\$88,970,508</u></u>

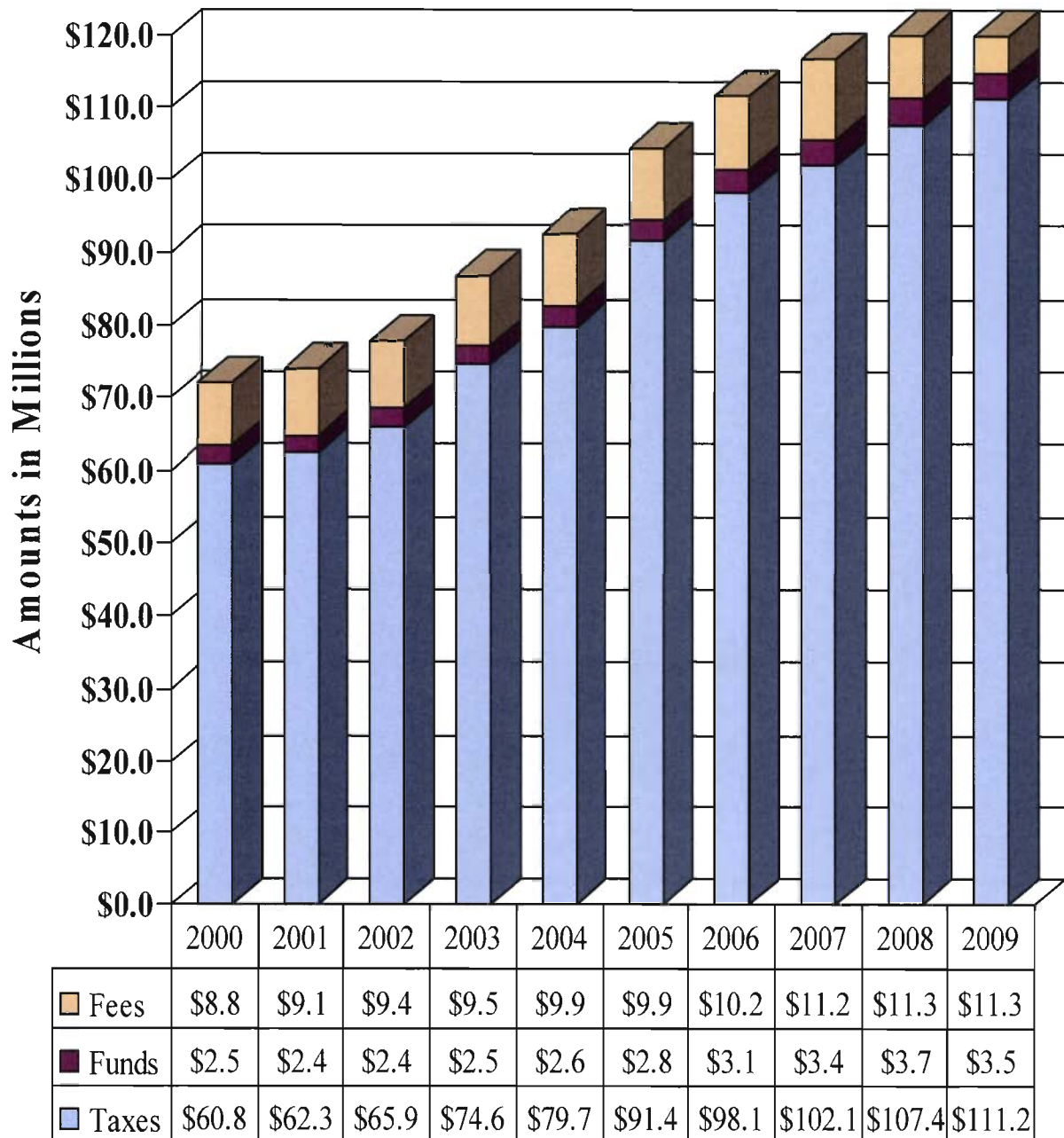
County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2008 through September 30, 2009

Disbursements

	N. O. W. Account Interest	Fees	Funds	County Totals	State Totals
October	\$10,781	\$744,025	\$3,519,697	\$4,274,503	\$8,758,673
November	9,304	443,864	7,848,674	8,301,842	5,944,351
December	9,235	579,645	40,626,897	41,215,777	6,755,425
January	6,275	2,480,017	33,607,796	36,094,088	5,362,439
February	4,060	818,431	20,815,497	21,637,988	7,103,979
March	11,950	666,504	2,025,413	2,703,867	7,927,274
April	12,373	966,588	1,309,202	2,288,163	8,507,898
May	12,546	2,027,937	1,297,031	3,337,514	7,160,173
June	9,972	596,516	977,828	1,584,316	7,556,762
July	7,914	736,883	1,407,728	2,152,525	8,108,470
August	7,995	545,982	832,586	1,386,563	7,377,276
September	7,453	672,044	427,980	1,107,477	8,407,788
Totals	\$109,858	\$11,278,436	\$114,696,329	\$126,084,623	\$88,970,508

County Tax Assessor-Collector

County Funds



Fiscal Years

County of El Paso, Texas
District Clerk
Gilbert Sanchez
October 1, 2008 through September 30, 2009

Fees

Collections:

Interest Income:

N.O.W. Account	\$3,955
----------------	---------

Fines and Court Costs:

Alternative Dispute Resolution Fund	\$181,355	
Bond Forfeitures	501,664	
Constable Fees	1,200	
Court Reporter Fees	219,525	
Courthouse Security	64,707	
District Clerk Fees	1,484,502	
District Clerk Record Management	83,159	
Domestic Relations	86,439	
Family Protection Fee	50,770	
Jury Fees	21,782	
Jury Fines	73,647	
Legal Service Fees	127,135	
Library Fees	425,834	
Non-Disclosure Fee	952	
Records Management and Preservation Fund	83,569	
Sheriff Fees	647,602	
Support of the State Judiciary Fund	525,535	
Texas Judicial Fund	622,567	
		5,201,944

Miscellaneous:

Fees collected for other Counties	47,605	
Refundable Fees	23,152	
Juror Donations	7,154	
Passport Acceptance Fees	904,576	
Miscellaneous Fees	39,177	
Total Collections		1,021,664
		\$6,227,563

Disbursements:

General Fund		\$3,311,589
State		1,269,832
Law Library Fund		425,834
Records Management and Preservation Fund		83,569
District Clerk Fees Record Management Fund		83,159
Family Protection Fee Fund		50,770
Courthouse Security Fund		64,707
Sheriff		647,602
County Attorney Commissions		31,235
Juror Donations		7,154
Others		70,757
Alternative Dispute Resolution Fund		181,355
Total Disbursements		\$6,227,563

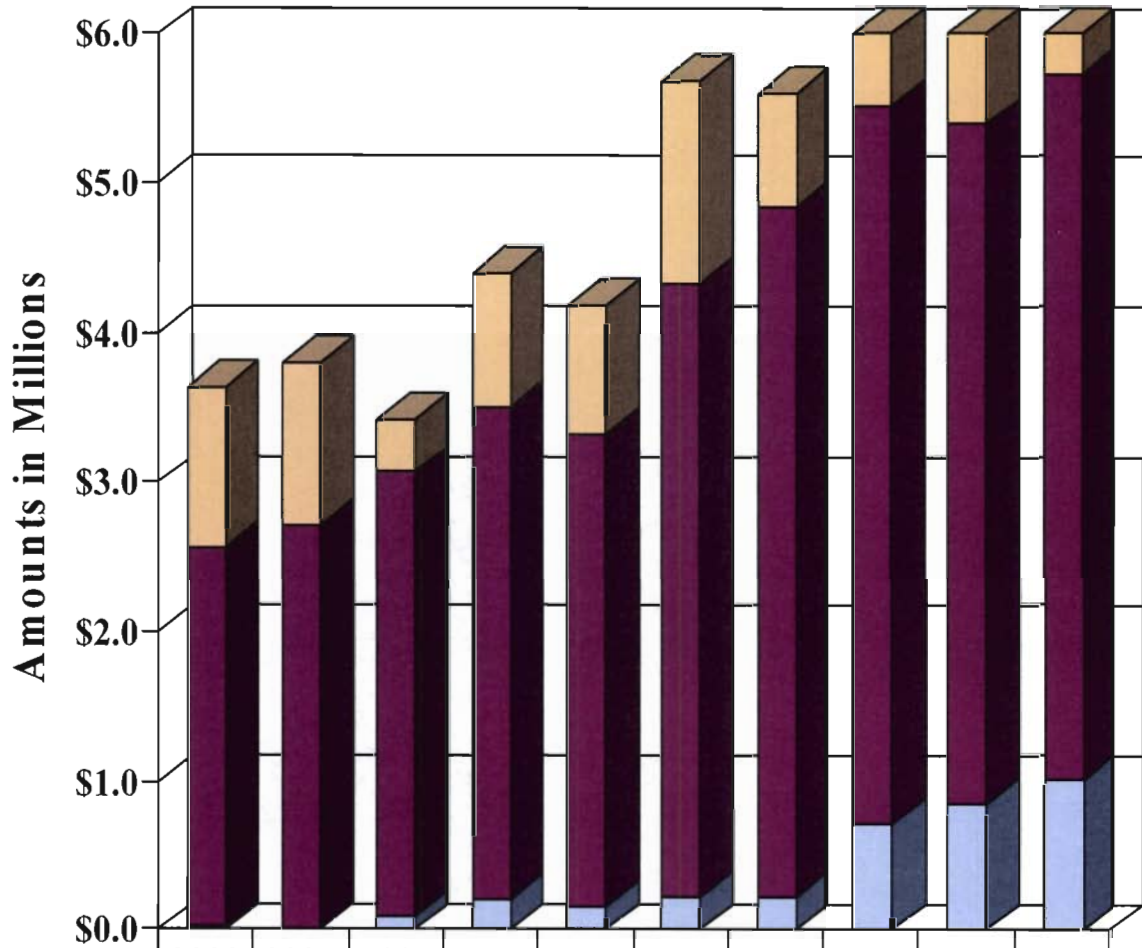
**District Clerk
Gilbert Sanchez
October 1, 2008 through September 30, 2009**

Fees

Month	Fines and Court Costs	Bond Forfeitures	Miscellaneous Fees	Other Fees	Total (1)
October	\$297,186	\$17,096	\$27,768	\$3,085	\$345,135
November	296,250	42,719	27,895	5,542	372,406
December	222,919	12,874	35,860	5,999	277,652
January	447,408	12,263	47,360	8,954	515,985
February	330,320	5,437	65,187	4,591	405,535
March	421,933	21,162	110,493	5,281	558,869
April	497,911	51,600	124,576	9,145	683,232
May	330,141	165,118	213,398	5,136	713,793
June	337,737	82,681	123,124	9,445	552,987
July	706,905	15,300	82,348	4,399	808,952
August	370,766	21,414	51,592	4,085	447,857
September	440,804	54,000	41,306	5,095	541,205
Total	\$4,700,280	\$501,664	\$950,907	\$70,757	\$6,223,608

(1) This table excludes the interest income.

District Clerk



	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Bond Forfeitures	\$1.1	\$1.1	\$0.4	\$0.9	\$0.86	\$1.36	\$0.77	\$0.98	\$0.73	\$0.50
Fines and Costs	\$2.5	\$2.7	\$3.0	\$3.3	\$3.17	\$4.1	\$4.60	\$4.80	\$4.54	\$4.70
Miscellaneous Fees	\$0.0	\$0.0	\$0.1	\$0.2	\$0.15	\$0.22	\$0.23	\$0.71	\$0.85	\$1.02

Fiscal Years

County of El Paso, Texas
Domestic Relations Office
Jim Fashing, Interim Executive Director
October 1, 2008 through September 30, 2009

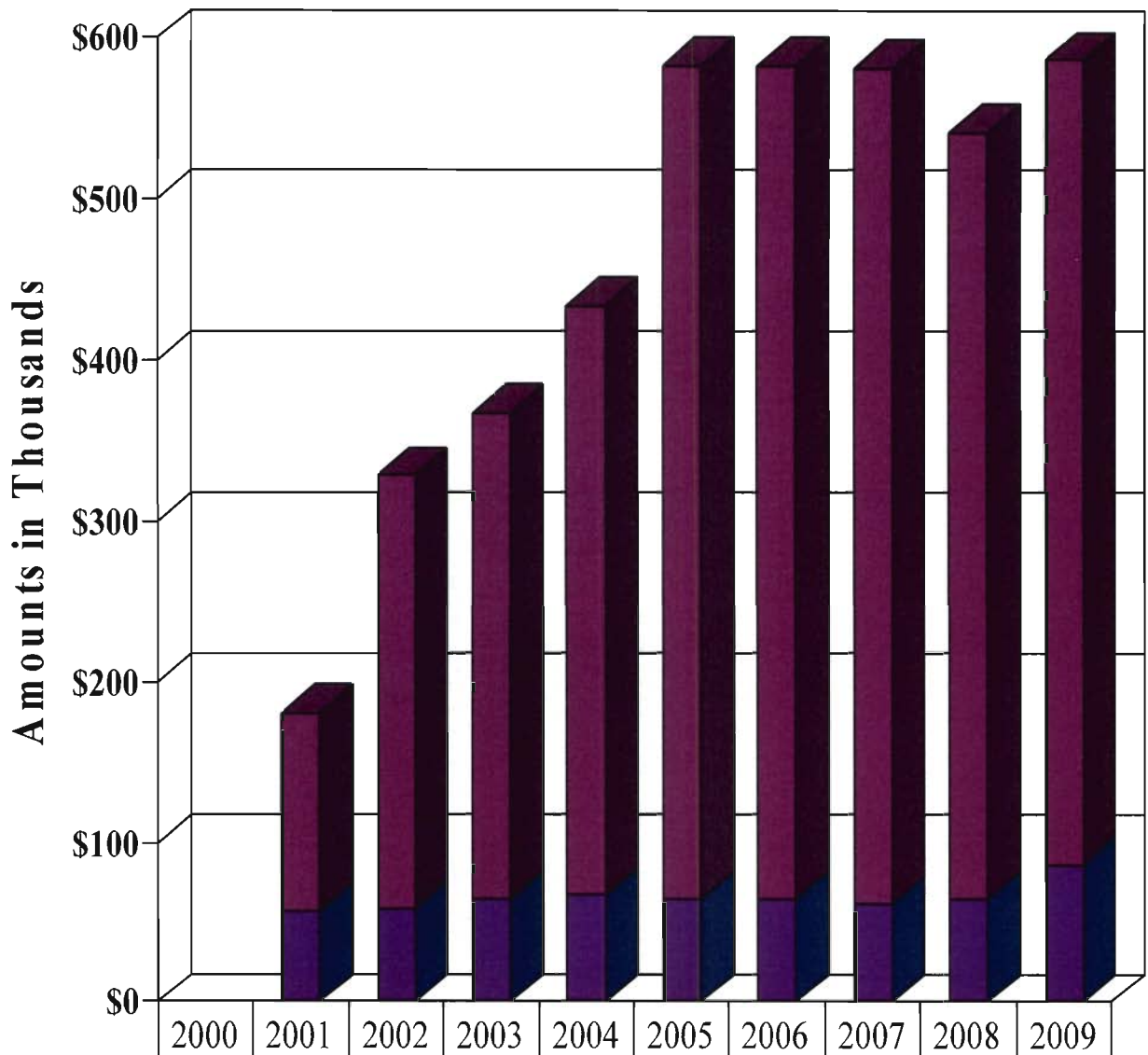
Child Support Division

Account Balance - October 1, 2008	\$0
Collections	4,736
Disbursements	<u>(4,736)</u>
Account Balance - September 30, 2009	<u><u>\$0</u></u>

Collections:

	DRO	DRO Filing Fees		
	Fees	Collected by District Clerk	State Disbursements	Totals
October	\$41,196	\$5,429	\$26,432	\$73,057
November	34,875	4,074	25,832	64,781
December	28,014	3,906	26,026	57,946
January	40,485	5,265	27,228	72,978
February	53,303	8,130	27,770	89,203
March	51,353	10,408	28,027	89,788
April	50,901	9,364	28,952	89,217
May	45,780	7,784	27,588	81,152
June	46,241	7,397	28,329	81,967
July	37,068	8,818	28,572	74,458
August	35,883	8,273	29,222	73,378
September	35,329	7,606	27,420	70,355
Totals	<u>\$500,428</u>	<u>\$86,454</u>	<u>\$331,398</u>	<u>\$918,280</u>

Domestic Relations Office



DRO Fees		\$123	\$269	\$302	\$367	\$517	\$517	\$519	\$476	\$500
DRO Filing Fees		\$57	\$59	\$65	\$67	\$65	\$65	\$62	\$65	\$86

Fiscal Years

County of El Paso, Texas
West Texas Community Supervision and Corrections Department
Stephen L. Enders, Director
October 1, 2008 through September 30, 2009

Funds and Fees

Collections:

County Court Costs:

Attorney Fees	\$33,345	
County Service Evaluation Fees	293,422	
Courthouse Security	220	
Criminal Prosecution Fees	337	
District Clerk Fees	2,725	
El Paso Crime Stoppers	20	
Fines	74,543	
Jury Fees	9	
Records Management and Preservation	1,310	
Time Payment Fees	781	
UA Lab Testing Fee	2,720	
Total County Court Costs	<u> </u>	\$409,432

Other County Fees:

Returned Check Fees		540
---------------------	--	-----

State Court Costs:

Compensation to Victims of Crime Fund	4,346	
Consolidated Court Costs	5,076	
Correctional Management Institute of Texas	20	
Crime Stoppers Account Fund	48	
Criminal Justice Planning Fund	20	
DNA Testing Fee	585	
Fugitive Apprehension Fund	6,565	
Judicial and Court Personnel Training Fund	92	
Juvenile Crime and Delinquency Fund	21	
Law Enforcement Education Fund	7	
Sex Offender Fees	10,107	
Time Payment Fees	781	
Total State Court Costs	<u> </u>	27,668

Adult Probation Funds:

Administrative Fees	18,672	
Drug Court PGM 243RD Drug Cases	7,332	
SAFPF Program Fee	7,318	
Pre-trial Intervention Program Fees	497,800	
Probation Fees	3,065,199	
Total Adult Probation Funds	<u> </u>	3,596,321

Restitution Funds:

Restitution	<u>1,380,071</u>	<u>1,380,071</u>
Total Collections		<u><u>\$5,414,032</u></u>

Disbursements:

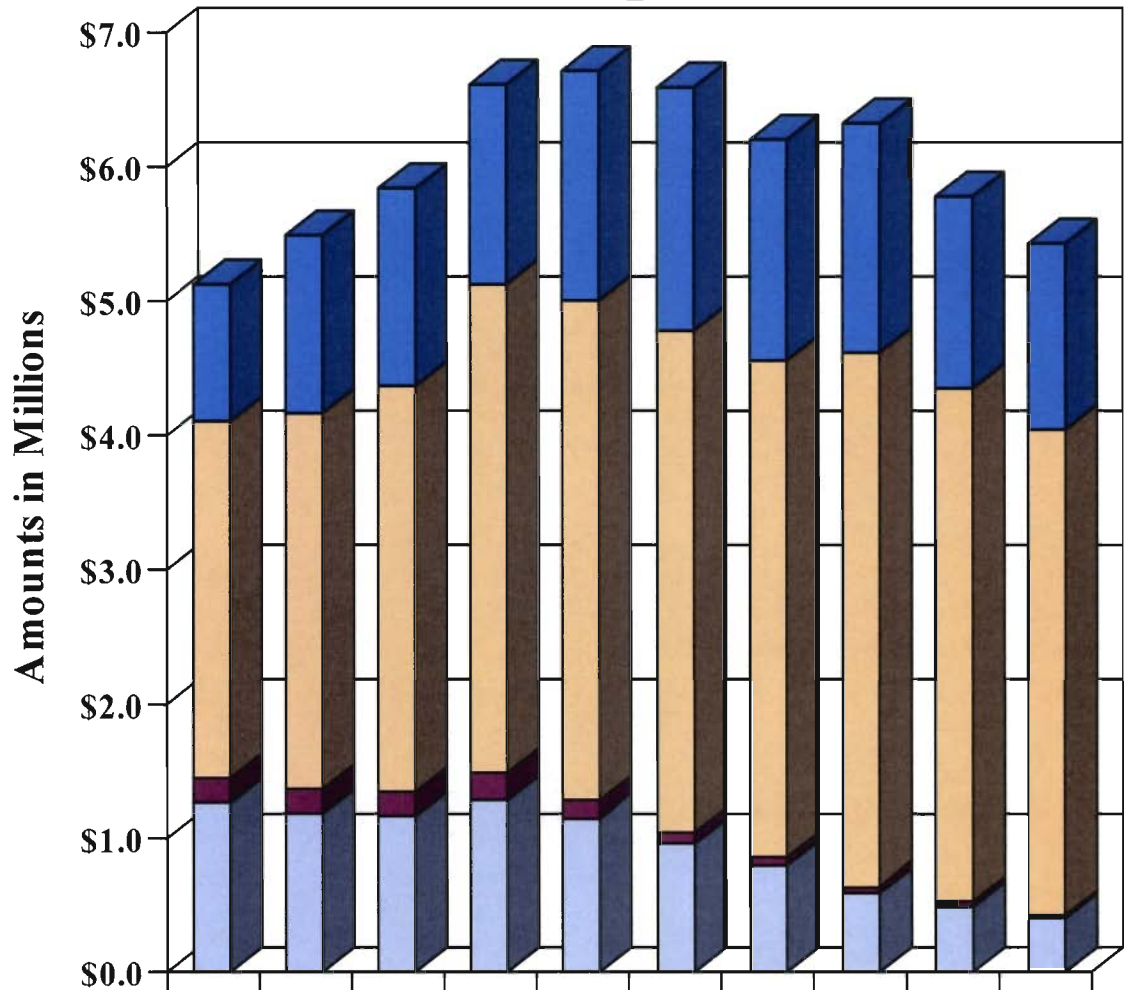
Adult Probation Funds	\$3,596,321	
County	409,972	
Restitution Recipients	1,380,071	
State	<u>27,668</u>	
Total Disbursements		<u><u>\$5,414,032</u></u>

County of El Paso, Texas
West Texas Community Supervision and Corrections Department
Stephen L. Enders, Director
October 1, 2008 through September 30, 2009

Funds and Fees

	County Court Costs	State Court Costs	Adult Probation Funds	Restitution	Miscellaneous	Totals
October	\$33,744	\$1,605	\$294,875	\$120,433	\$60	\$450,717
November	32,226	1,099	260,618	81,826		375,769
December	30,773	1,198	257,724	75,235		364,930
January	32,186	3,864	312,848	128,716	14	477,628
February	51,350	2,849	407,503	164,181	106	625,989
March	38,610	6,728	349,162	140,656	30	535,186
April	40,860	1,074	311,836	102,486	90	456,346
May	29,850	2,148	279,773	98,973	90	410,834
June	26,586	2,324	283,985	127,963		440,858
July	33,440	2,060	296,246	110,171	120	442,037
August	29,187	1,530	265,840	118,489	30	415,076
September	30,620	1,189	275,911	110,942		418,662
TOTALS	\$409,432	\$27,668	\$3,596,321	\$1,380,071	\$540	\$5,414,032

West Texas Community Supervision and Corrections Department



	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Restitution Funds	\$1.01	\$1.31	\$1.47	\$1.49	\$1.71	\$1.81	\$1.64	\$1.71	\$1.43	\$1.38
Probation Funds	\$2.66	\$2.80	\$3.00	\$3.63	\$3.69	\$3.73	\$3.69	\$3.96	\$3.81	\$3.60
State Court Costs	\$0.18	\$0.19	\$0.18	\$0.19	\$0.14	\$0.09	\$0.06	\$0.05	\$0.03	\$0.03
County Court Costs	\$1.27	\$1.18	\$1.18	\$1.30	\$1.16	\$0.96	\$0.80	\$0.60	\$0.50	\$0.41

Fiscal Years

County of El Paso, Texas
Constables - All Precincts
October 1, 2008 through September 30, 2009

Fines and Fees

Collections:

By Justice of the Peace

Criminal Fines and Fees (1)

	JP1	JP2	JP3	JP4	JP5	JP6 (2)	JP7	Total
Robert P. White, Precinct No. 1	\$67,776	\$12,837	\$1,798	\$16,080	\$6,008	\$80,478	\$110,019	\$294,996
Rick Gammon, Precinct No. 2		251,735	1,667		233	818		254,453
Hector Bernal, Precinct No. 3	353	394	260,511	2,400	19,384	4,526	1,887	289,455
Luis Aguilar, Precinct No. 4		225	1,226	569,668		2,245	916	574,280
Manny Lopez, Precinct No. 5		(1,022)	4,111	(550)	15,686	2,029		20,254
Jesus Ramirez, Precinct No. 6		2,406	1,003	358		313,692	12,620	330,079
Angie Sommers, Precinct No. 7	937	440	76	2,988		2,277	168,266	174,984
Total Misdemeanors	69,066	267,015	270,392	590,944	41,311	406,065	293,708	1,938,501

By Justice of the Peace for Constables

Constable Warrant Fees

Criminal

Robert P. White, Precinct No. 1	16,511	2,190	450	4,150	1,750	11,540	18,871	55,462
Rick Gammon, Precinct No. 2		22,940	400		50	150		23,540
Hector Bernal, Precinct No. 3		150	31,924	450	6,400	1,488	270	40,682
Luis Aguilar, Precinct No. 4		50	250	60,344		500	200	61,344
Manny Lopez, Precinct No. 5		1,022	850	550	5,472	450		8,344
Jesus Ramirez, Precinct No. 6		250	200			41,505	2,100	44,055
Angie Sommers, Precinct No. 7		200	50	50		650	33,945	34,895
Total Misdemeanors	16,511	26,802	34,124	65,544	13,672	56,283	55,386	268,322
Civil and Small Claims	67,300	63,125	58,320	91,090	49,150	34,270	25,175	388,430

Total

	\$152,877	\$356,942	\$362,836	\$747,578	\$104,133	\$496,618	\$374,269	\$656,752
--	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------

Foreign Civil

Robert P. White, Precinct No. 1								1,604
Rick Gammon, Precinct No. 2								1,100
Hector Bernal, Precinct No. 3								495
Luis Aguilar, Precinct No. 4								2,824
Manny Lopez, Precinct No. 5								935
Jesus Ramirez, Precinct No. 6								301
Angie Sommers, Precinct No. 7								717
Total By Constables								7,976

Total Collections

	\$2,603,229
--	-------------

Disbursements:

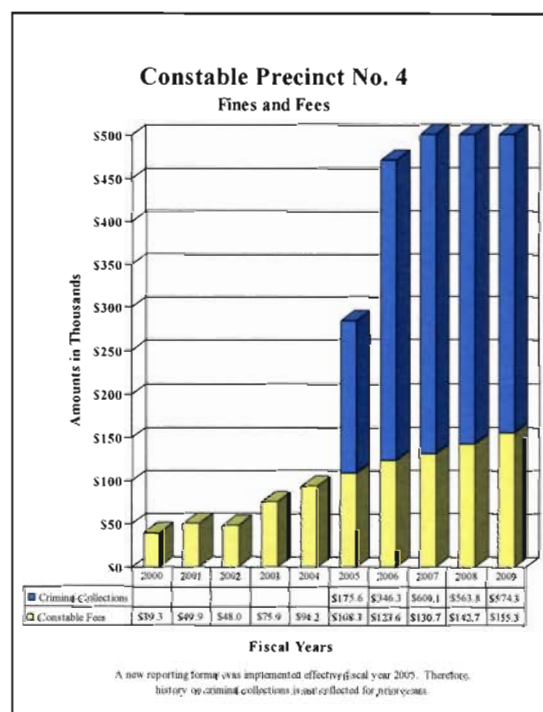
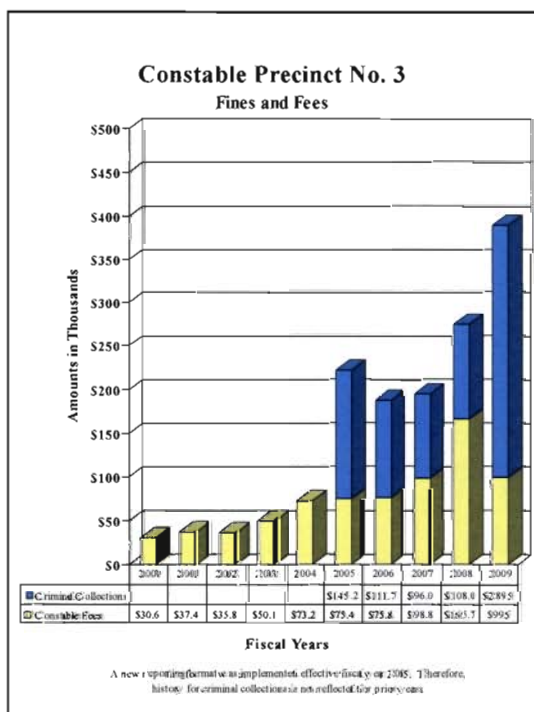
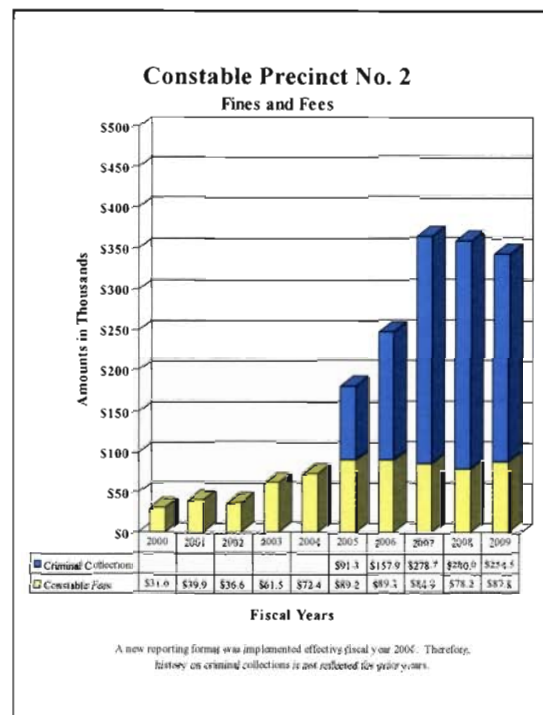
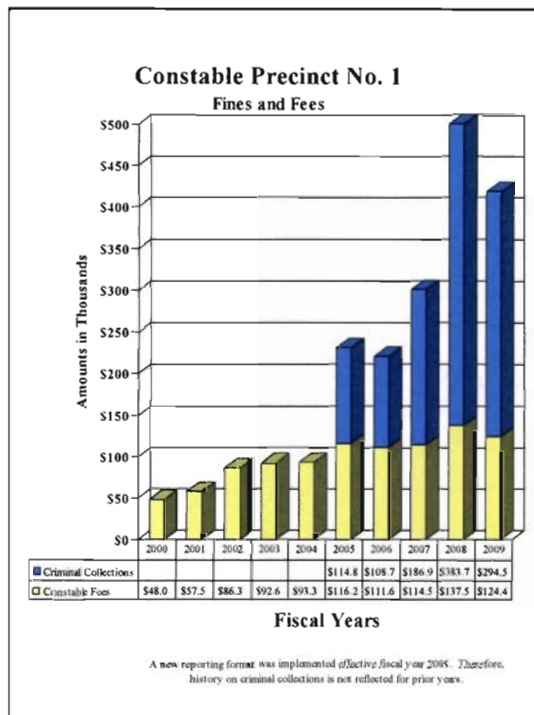
To County Treasury

Total Disbursements

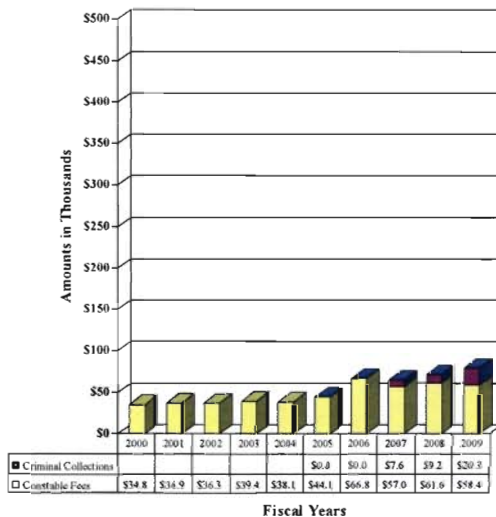
	\$2,603,229
--	-------------

(1) Criminal fines and fees exclude warrant fees, which are reflected separately in this table and in the graphs that follow.

(2) It includes collections for Justice of the Peace, Precinct 6-1 and 6-2.

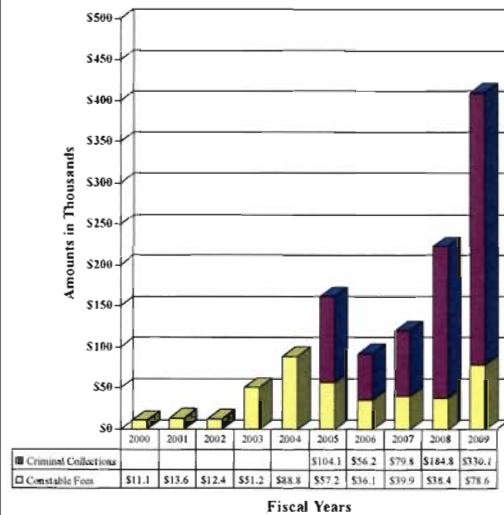


Constable Precinct No. 5 Fines and Fees



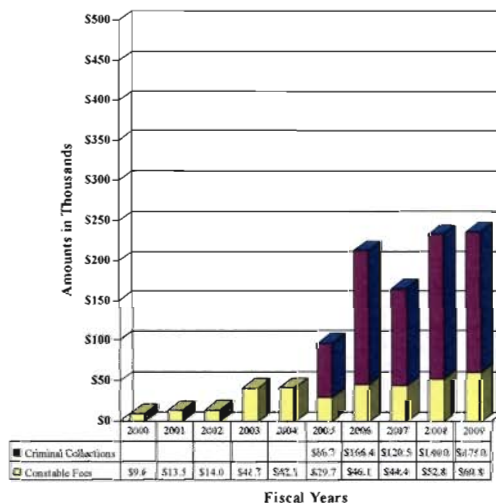
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected for prior years.

Constable Precinct No. 6 Fines and Fees



A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected for prior years.

Constable Precinct No. 7 Fines and Fees



A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected for prior years.

County of El Paso, Texas
Justice of the Peace - All Precincts
October 1, 2008 through September 30, 2009

Fines and Fees

Collections:

Misdemeanor Fees:

Breath Alcohol Testing	\$6	
Child Restraint Fee	6,970	
Child Safety Fund	71,209	
Collection Agency Fee	247,912	
Compensation to Victims of Crime Fund	19,248	
Comprehensive Rehabilitation Fund	3,866	
Consolidated Court Costs	1,172,998	
Constable Fees	268,322	
Correctional Management Institute of Texas	246	
County Traffic Fees	51,343	
Courthouse Security	93,364	
Criminal Justice Planning Fund	161	
Failure to Appear-County	2,362	
Failure to Appear-Omni	3,545	
Failure to Appear-State	11,796	
Fines	2,446,789	
Fugitive Apprehension Fund	3,616	
General Revenue Fund	64	
Indigent Defense Fee	45,167	
Indigent Legal Services	2,852	
Jury Service Fees	112,941	
Justice and Court Personnel Training Fund	1,470	
Justice Court Building Security Fund	24,426	
Justice Court Technology Fund	116,365	
Justice Fees	261,486	
Juvenile Crime and Delinquency	281	
Juvenile Case Management Fund	136,732	
Law Enforcement Education Fund	215	
Operators and Chauffeurs License Fund	159	
Sheriff Fees	194,030	
State Traffic Fee	385,165	
Support of the Judiciary Fund-County	18,739	
Support of the Judiciary Fund-State	141,235	
Teen Court	3,996	
Time Payment Fees	92,641	
Road and Bridge	4,375	
		\$5,946,092

Arrest Fees:

Department of Public Safety	59,215	
El Paso Independent School District	14,669	
Parks and Wildlife	269	
Socorro Independent School District	5,789	
Texas Alcoholic Beverage Commission	96	
University of Texas at El Paso	450	
Ysleta Independent School District	472	80,960

Total Misdemeanor and Arrest Fees

6,027,052 (1)

(continued)

County of El Paso, Texas
Justice of the Peace - All Precincts
October 1, 2008 through September 30, 2009

Fines and Fees

Civil Cases:

Constable Fees	\$388,430	
Jury Fees	570	
Justice Fees	218,178	
Legal Service Fees	14,571	
Sheriff Fees	399	\$622,148

Total Collections		<u>\$6,649,200</u>
-------------------	--	--------------------

Disbursements to:

Collection Agency	\$247,912
County of El Paso	4,390,723
El Paso Independent School District	7,335
OMNI	3,545
Socorro Independent School District	2,895
State of Texas	1,996,328
Ysleta Independent School District	236
University of Texas at El Paso	225

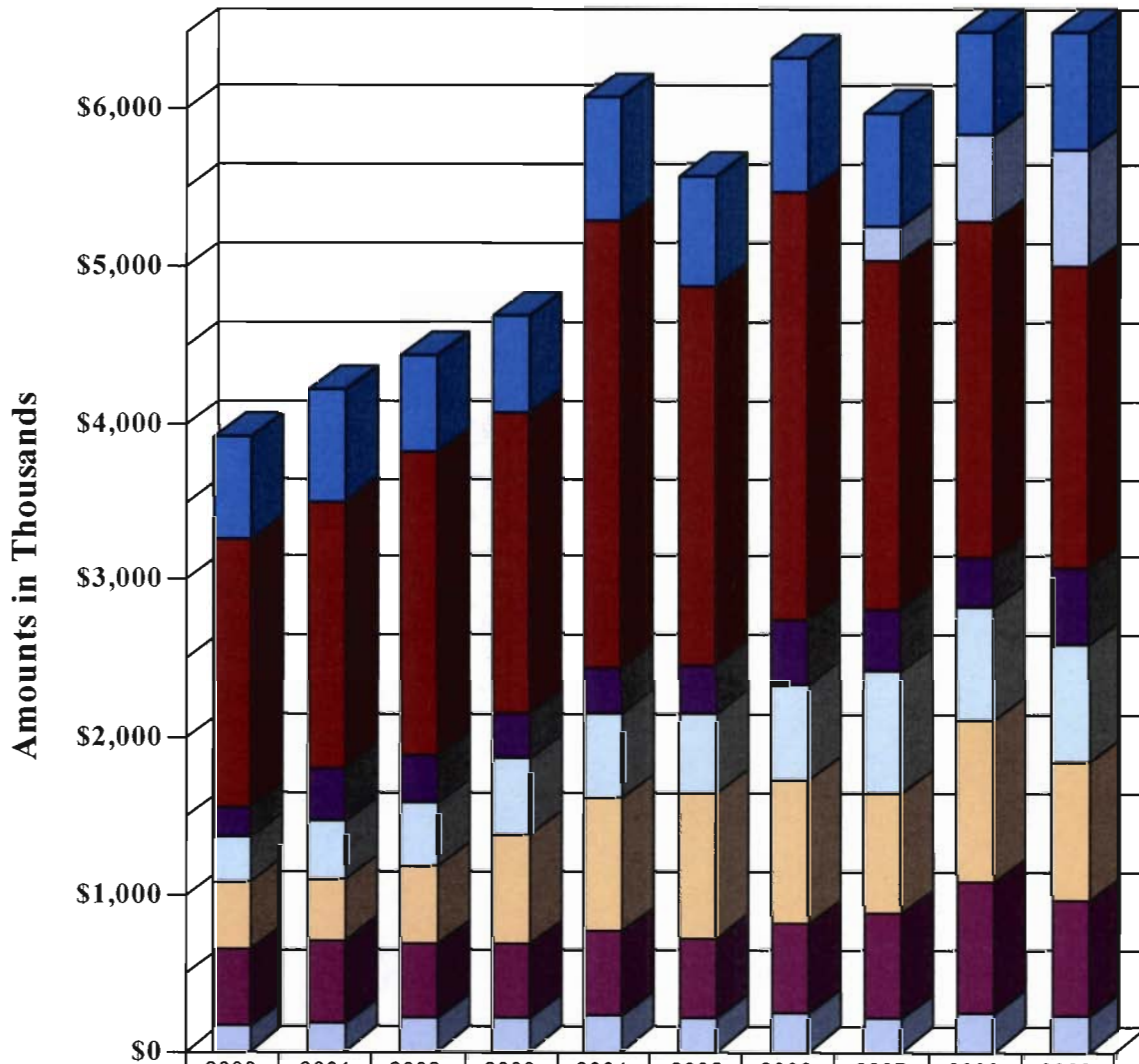
Total Disbursements	<u>6,649,200</u>
---------------------	------------------

(concluded)

(1): Of the \$6,027,052 in misdemeanor and arrest fees, County Clerk Collections Department collected \$1,106,246 and Sheriff Department \$314,640.

Justices of the Peace, All Precincts

Fines and Fees



	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
JP 7	\$658.4	\$709.0	\$626.1	\$617.4	\$793.1	\$704.0	\$850.0	\$720.4	\$1,041.2	\$914.2
JP 6-2								\$206.4	\$548.2	\$737.0
JP 6-1	\$1,709.5	\$1,692.6	\$1,918.8	\$1,904.4	\$2,852.6	\$2,412.8	\$2,733.0	\$2,227.2	\$2,149.5	\$1,929.0
JP 5	\$184.5	\$346.4	\$302.9	\$285.4	\$270.7	\$288.4	\$395.4	\$387.9	\$318.9	\$480.3
JP 4	\$283.2	\$367.5	\$409.9	\$497.3	\$537.5	\$507.0	\$611.8	\$769.5	\$705.5	\$741.2
JP 3	\$433.7	\$393.6	\$500.1	\$694.4	\$865.7	\$934.0	\$912.6	\$781.3	\$1,041.6	\$890.5
JP 2	\$491.6	\$521.8	\$465.3	\$471.9	\$534.7	\$516.3	\$568.7	\$667.4	\$832.6	\$725.0
JP 1	\$156.4	\$180.5	\$209.6	\$210.3	\$221.7	\$204.0	\$249.3	\$207.7	\$241.2	\$232.4

Fiscal Years

County of El Paso, Texas
Justice of the Peace - Precinct No. 1
Judge Robert T. Pearson
October 1, 2008 through September 30, 2009

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$4,629	
Compensation to Victims of Crime Fund	210	
Comprehensive Rehabilitation Fund	130	
Consolidated Court Costs	33,542	
Constable Fees	16,511	
Correctional Management Institute of Texas	2	
County Traffic Fees	1,661	
Courthouse Security	2,548	
Fines	49,592	
Fugitive Apprehension Fund	40	
Indigent Defense Fee	1,437	
Jury Service Fee	3,269	
Justice and Court Personnel Training Fund	18	
Justice Court Building Security Fund	829	
Justice Court Technology Fund	3,330	
Justice Fees	2,226	
Juvenile Crime and Delinquency	1	
Juvenile Case Management Fund	4,114	
Sheriff Fees	2,084	
State Traffic Fee	3,457	
Support of the Judiciary Fund-County	861	
Support of the Judiciary Fund-State	3,843	
Teen Court	100	
Time Payment Fees	1,124	
		\$135,558

Arrest Fees:

Department of Public Safety	392	
El Paso Independent School District	794	
Parks and Wildlife	14	
Texas Alcoholic Beverage Commission	10	
University of Texas at El Paso	450	1,660

Total Misdemeanor and Arrest Fees 137,218 (1)

Civil Cases:

Constable Fees	67,300	
Jury Fees	65	
Justice Fees	25,921	
Legal Service Fees	1,894	95,180
Total Collections		<u>\$232,398</u>

Disbursements to:

County of El Paso	179,249	
El Paso Independent School District	397	
State of Texas	52,527	
University of Texas at El Paso	225	
Total Disbursements		<u>\$232,398</u>

(1): Of the \$ 137,218 in misdemeanor and arrest fees, County Clerk Collections Department collected \$13,755 and Sheriff Department \$2,638.

County of El Paso, Texas
Justice of the Peace - Precinct No. 2
Judge Sissy Hernandez
October 1, 2008 through September 30, 2009

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$24	
Child Safety Fund	12,850	
Collection Agency Fee	32,826	
Compensation to Victims of Crime Fund	608	
Comprehensive Rehabilitation Fund	1,936	
Consolidated Court Costs	93,286	
Constable Fees	26,802	
Correctional Management Institute of Texas	16	
County Traffic Fees	3,113	
Courthouse Security	7,137	
Courthouse Security - JP	2,295	
Failure to Appear-County	121	
Failure to Appear-Omni	182	
Failure to Appear-State	586	
Fines	312,530	
Fugitive Apprehension Fund	203	
Indigent Defense Fee	4,063	
Jury Service Fee	9,162	
Justice and Court Personnel Training Fund	80	
Justice Court Technology Fund	9,366	
Justice Fees	12,962	
Juvenile Crime and Delinquency	19	
Juvenile Case Management Fund	11,256	
Sheriff Fees	9,230	
State Traffic Fee	29,988	
Support of the Judiciary Fund-County	1,366	
Support of the Judiciary Fund-State	11,805	
Teen Court	2,227	
Time Payment Fees	11,681	
		\$607,720

Arrest Fees:

Department of Public Safety	4,246	
El Paso Independent School District	3,524	
Parks and Wildlife	20	
Texas Alcoholic Beverage Commission	1	
Ysleta Independent School District	424	8,215

Total Misdemeanor and Arrest Fees 615,935 (1)

Civil Cases:

Constable Fees	63,125	
Jury Fees	55	
Justice Fees	43,237	
Legal Service Fees	2,633	109,050

Total Collections \$724,985

Disbursements to:

Collection Agency	32,826
County of El Paso	517,759
El Paso Independent School District	1,762
OMNI	182
State of Texas	172,244
Ysleta Independent School District	212

Total Disbursements \$724,985

(1): Of the \$ 615,935 in misdemeanor and arrest fees, County Clerk Collections Department collected \$233,917 and Sheriff Department \$18,711.

County of El Paso, Texas
Justice of the Peace - Precinct No. 3
Judge Guadalupe Aponte
October 1, 2008 through September 30, 2009

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$98	
Child Safety Fund	10,680	
Collection Agency Fee	36,593	
Compensation to Victims of Crime Fund	4,568	
Comprehensive Rehabilitation Fund	638	
Consolidated Court Costs	141,930	
Constable Fees	34,124	
Correctional Management Institute of Texas	24	
County Traffic Fees	7,839	
Courthouse Security	10,790	
Criminal Justice Planning Fund	76	
Fines	364,484	
Fugitive Apprehension Fund	337	
General Revenue Fund	26	
Indigent Defense Fees	5,514	
Jury Service Fee	13,276	
Justice and Court Personnel Training Fund	145	
Justice Court Building Security Fund	3,371	
Justice Court Technology Fund	14,094	
Justice Fees	6,788	
Juvenile Crime and Delinquency	28	
Juvenile Case Management Fund	16,425	
Law Enforcement Education Fund	30	
Operators and Chauffeurs License Fund	159	
Sheriff Fees	17,866	
State Traffic Fee	45,942	
Support of the Judiciary Fund-County	1,962	
Support of the Judiciary Fund-State	16,466	
Time Payment Fees	8,121	
Road and Bridge	1,553	
		\$763,947
<u>Arrest Fees:</u>		
Department of Public Safety	7,974	
El Paso Independent School District	3,038	
Parks and Wildlife	50	
Texas Alcoholic Beverage Commission	45	
		11,107
Total Misdemeanor and Arrest Fees		775,054 (1)

Civil Cases:

Constable Fees	58,320	
Jury Fees	65	
Justice Fees	53,130	
Legal Service Fees	3,926	
		115,441
Total Collections		<u>\$890,495</u>

Disbursements to:

Collection Agency	36,593	
County of El Paso	613,687	
El Paso Independent School District	1,519	
State of Texas	238,696	
Total Disbursements		<u>\$890,495</u>

(1): Of the \$ 775,054 in misdemeanor and arrest fees, County Clerk Collections Department collected \$187,575 and Sheriff Department \$6,494

County of El Paso, Texas
Justice of the Peace - Precinct No. 4
Judge Rosalio Munoz Jr.
October 1, 2008 through September 30, 2009

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$398	
Child Safety Fund	8,561	
Collection Agency Fee	1,434	
Compensation to Victims of Crime Fund	5,165	
Comprehensive Rehabilitation Fund	980	
Consolidated Court Costs	117,091	
Constable Fees	65,544	
Correctional Management Institute of Texas	67	
County Traffic Fees	6,164	
Courthouse Security	9,300	
Criminal Justice Planning Fund	80	
Fines	249,686	
Fugitive Apprehension Fund	1,447	
General Revenue Fund	38	
Jury Service Fees	10,936	
Justice and Court Personnel Training Fund	588	
Justice Court Building Security Fund	2,748	
Justice Court Technology Fund	11,178	
Justice Fees	14,840	
Juvenile Crime and Delinquency	107	
Juvenile Case Management Fund	13,350	
Indigent Defense Fee	5,141	
Law Enforcement Education Fund	44	
Sheriff Fees	7,264	
State Traffic Fee	54,386	
Support of the Judiciary Fund-County	1,643	
Support of the Judiciary Fund-State	14,146	
Teen Court	1,272	
Time Payment Fees	5,724	
Road and Bridge	503	
		\$609,825

Arrest Fees:

Department of Public Safety	7,221	
El Paso Independent School District	170	
Parks and Wildlife	15	
Socorro Independent School District	450	7,856

Total Misdemeanor and Arrest Fees 617,681 (1)

Civil Cases:

Constable Fees	91,090	
Jury Fees	70	
Justice Fees	30,116	
Legal Service Fees	2,280	123,556

Total Collections \$741,237

Disbursements to:

Collection Agency	1,434
County of El Paso	509,042
El Paso Independent School District	85
Socorro Independent School District	225
State of Texas	230,451

Total Disbursements \$741,237

(1): Of the \$617,681 in misdemeanor and arrest fees, County Clerk Collections
Department collected \$41,325 and the Sheriff's Department collected \$42,923

County of El Paso, Texas
Justice of the Peace - Precinct No. 5
Judge Monica Teran
October 1, 2008 through September 30, 2009

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$6,704	
Collection Agency Fee	14,026	
Compensation to Victims of Crime Fund	3,956	
Comprehensive Rehabilitation Fund	39	
Consolidated Court Costs	86,295	
Constable Fees	13,672	
Correctional Management Institute of Texas	108	
County Traffic Fees	4,963	
Courthouse Security	6,868	
Criminal Justice Planning Fund	5	
Fines	166,467	
Fugitive Apprehension Fund	1,148	
Indigent Legal Services	2,852	
Jury Service Fee	7,859	
Justice and Court Personnel Training Fund	456	
Courthouse Security Justice of the Peace	1,940	
Justice Court Technology Fund	8,320	
Justice Fees	5,946	
Juvenile Crime and Delinquency	89	
Juvenile Case Management Fund	9,138	
Sheriff Fees	12,800	
State Traffic Fee	13,971	
Support of the Judiciary Fund-County	2,653	
Support of the Judiciary Fund-State	7,897	
Time Payment Fees	3,736	
Road and Bridge	1,159	
		\$383,067

Arrest Fees:

Department of Public Safety	7,220	
El Paso Independent School District	1,821	
Parks and Wildlife	5	
Socorro Independent School District	424	
Texas Alcoholic Beverage Commission	5	9,475

Total Misdemeanor and Arrest Fees 392,542 (1)

Civil Cases:

Constable Fees	49,150	
Jury Fees	220	
Justice Fees	36,200	
Legal Service Fees	2,142	87,712

Total Collections \$480,254

Disbursements to:

Collection Agency	14,026
County of El Paso	333,832
El Paso Independent School District	911
Socorro Independent School District	212
State of Texas	131,273

Total Disbursements \$480,254

(1): Of the \$392,542 in misdemeanor and arrest fees, County Clerk Collections Department collected \$50,706 and Sheriff Department \$4,677

County of El Paso, Texas
Justice of the Peace - Precinct No. 6-1
Judge Ruben Lujan
October 1, 2008 through September 30, 2009

Fines and Fees

Collections:

Misdemeanor Fees:

Breath Alcohol Testing	\$1
Child Restraint Fee	4,143
Child Safety Fund	22,698
Collection Agency Fee	97,040
Compensation to Victims of Crime Fund	642
Consolidated Court Costs	418,847
Constable Fees	20,130
Correctional Management Institute of Texas	3
County Traffic Fees	16,921
Courthouse Security	31,606
Fines	613,216
Fugitive Apprehension Fund	55
Indigent Defense Fee	16,726
Jury Service Fees	40,929
Justice and Court Personnel Training Fund	25
Justice Court Building Security Fund	10,137
Justice Court Technology Fund	41,966
Justice Fees	160,334
Juvenile Crime and Delinquency	3
Juvenile Case Management Fund	48,367
Law Enforcement Education Fund	65
Sheriff Fees	83,349
State Traffic Fee	135,147
Support of the Judiciary Fund-County	6,105
Support of the Judiciary Fund-State	51,317
Road and Bridge	1,160
Time Payment Fees	38,859

\$1,859,791

Arrest Fees:

Department of Public Safety	23,214
Texas Parks and Wildlife	95
Socorro Independent School District	4,900
Texas Alcoholic Beverage Commission	30
Ysleta Independent School District	48

28,287

Total Misdemeanor and Arrest Fees

1,888,078 (1)

Civil Cases:

Constable Fees	26,265
Jury Fees	30
Justice Fee	13,352
Legal Service Fees	834
Sheriff Fees	385

40,866

Total Collections

\$1,928,944

Disbursements to:

Collection Agency	97,040
County of El Paso	1,134,201
Socorro Independent School District	2,450
State of Texas	695,229
Ysleta Independent School District	24

Total Disbursements

\$1,928,944

(1): Of the \$1,888,078.00 in misdemeanor and arrest fees, County Clerk collected \$407,155 and sheriff's collected \$148,091

County of El Paso, Texas
Justice of the Peace - Precinct No. 6-2
Judge Rosie Dominguez
October 1, 2008 through September 30, 2009

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$1,501
Child Safety Fund	842
Compensation to Victims of Crime Fund	20
Comprehensive Rehabilitation Fund	143
Consolidated Court Costs	148,616
Constable Fees	36,153
County Traffic Fees	5,698
Courthouse Security	10,783
Fines	293,519
Indigent Defense Fee	7,106
Jury Service Fees	14,842
Justice Court Building Security Fund	4,149
Justice Court Technology Fund	14,921
Justice Fee	29,234
Juvenile Case Management Fund	18,650
Law Enforcement Education Fund	76
Sheriff Fees	40,245
State Traffic Fee	54,109
Teen Court	397
Support of the Judiciary Fund-County	2,238
Support of the Judiciary Fund-State	19,751
Time Payment Fees	12,786

\$715,779

Arrest Fees:

Department of Public Safety	5,200
El Paso Independent School District	5,072
Texas Parks and Wildlife	50
Socorro Independent School District	15

10,337

Total Misdemeanor and Arrest Fees

726,116 (1)

Civil Cases:

Constable Fees	8,005
Jury Fees	10
Justice Fees	2,355
Legal Service Fees	164
Sheriff Fees	14

10,548

Total Collections

\$736,664

Disbursements to:

County of El Paso	\$496,494
El Paso Independent School District	2,536
Socorro Independent School District	8
State of Texas	237,626

Total Disbursements

\$736,664

(1): Of the \$726,116 in misdemeanor and arrest fees, County Clerk collected \$2,576 and Sheriff's collected \$74,360

County of El Paso, Texas
Justice of the Peace - Precinct No. 7
Judge Bruce King
October 1, 2008 through September 30, 2009

Fines and Fees

Collections:

Misdemeanor Fees:

Breath Alcohol Testing	\$5	
Child Restraint Fee	806	
Child Safety Fund	4,245	
Collection Agency Fee	65,993	
Compensation to Victims of Crime Fund	4,079	
Consolidated Court Costs	133,391	
Constable Fees	55,386	
Correctional Management Institute of Texas	26	
County Traffic Fees	4,984	
Courthouse Security	10,097	
Failure to Appear-County	2,241	
Failure to Appear-Omni	3,363	
Failure to Appear-State	11,210	
Fines	397,295	
Fugitive Apprehension Fund	386	
Jury Service Fees	12,668	
Justice and Court Personnel Training Fund	158	
Indigent Defense Fee	5,180	
Justice Court Building Security Fund	3,192	
Justice Court Technology Fund	13,190	
Justice Fees	29,156	
Juvenile Case Management Fee	15,432	
Juvenile Crime and Delinquency	34	
Sheriff Fees	21,192	
State Traffic Fee	48,165	
Support of the Judiciary Fund-County	1,911	
Support of the Judiciary Fund-State	16,010	
Time Payment Fees	10,610	
		\$870,405

Arrest Fees:

Department of Public Safety	3,748	
El Paso Independent School District	250	
Parks and Wildlife	20	
Texas Alcoholic Beverage Commission	5	4,023

Total Misdemeanor and Arrest Fees 874,428 (1)

Civil Cases:

Constable Fees	25,175	
Jury Fees	55	
Justice Fees	13,867	
Legal Service Fees	698	39,795

Total Collections \$914,223

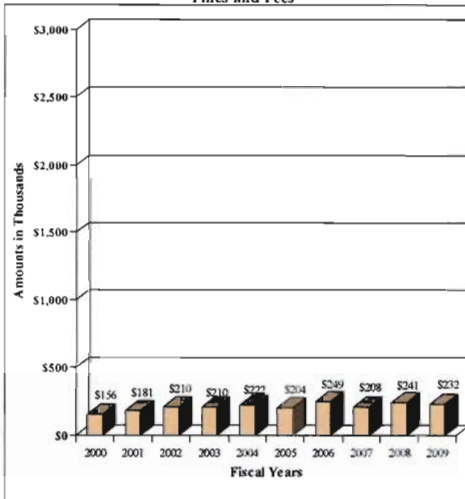
Disbursements to:

Collection Agency	65,993
County of El Paso	606,459
El Paso Independent School District	125
OMNI	3,363
State of Texas	238,283

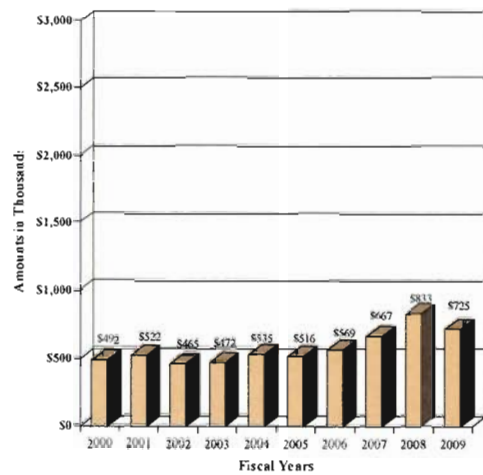
Total Disbursements \$914,223

(1): Of the \$874,428.00 in misdemeanor and arrest fees, County Clerk Collections Department collected \$169,237 and Sheriff Department \$16,746.

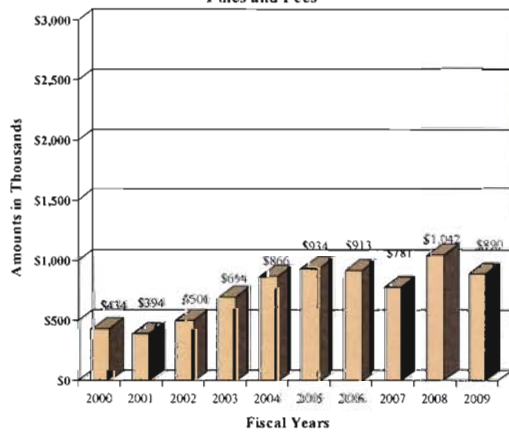
Justice of the Peace, Precinct No. 1
Fines and Fees



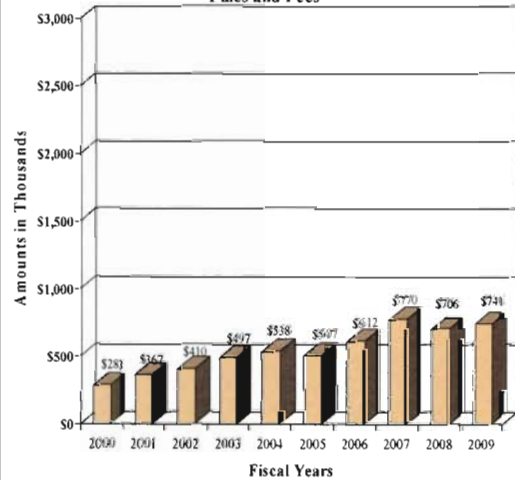
Justice of the Peace, Precinct No. 2
Fines and Fees

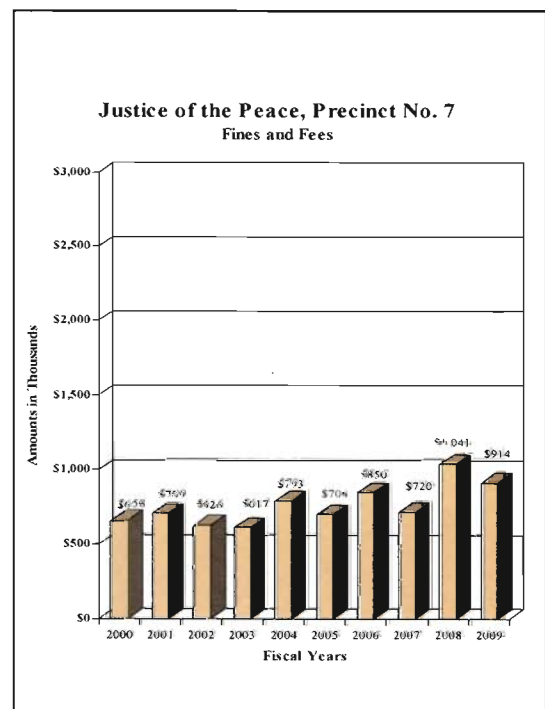
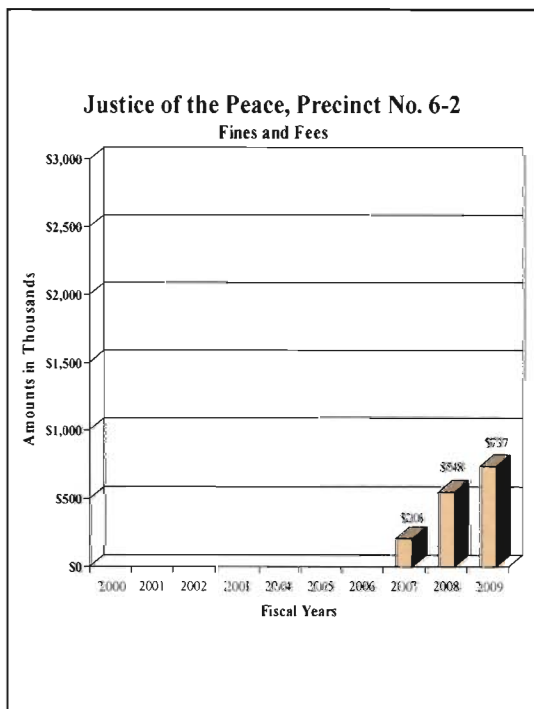
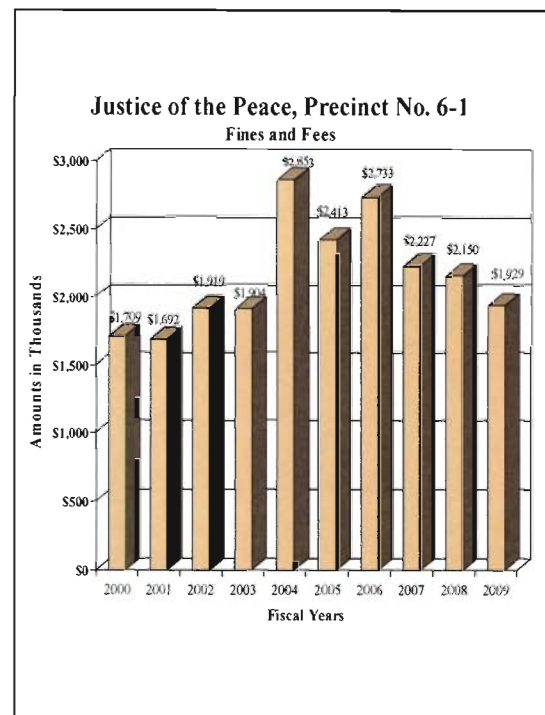
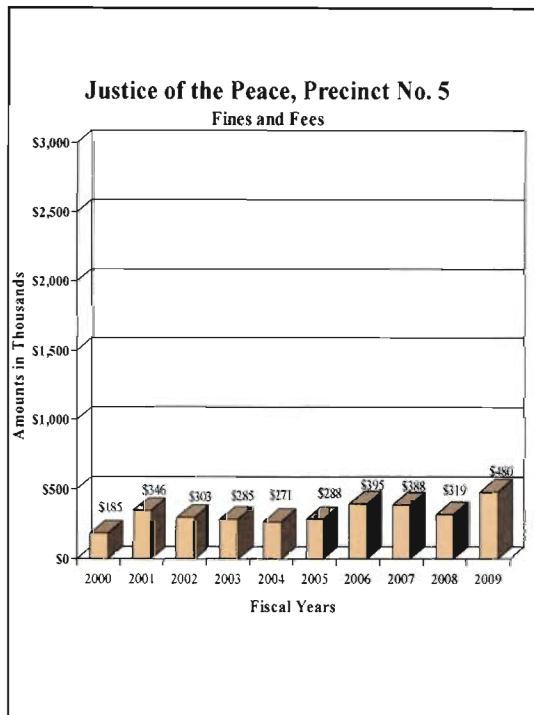


Justice of the Peace, Precinct No. 3
Fines and Fees



Justice of the Peace, Precinct No. 4
Fines and Fees





Acknowledgements

The following individuals are to be commended for their participation in the preparation of the 2009 Funds and Fees of Office Report, which would not have been possible without their dedication and meticulous hard work and professionalism.

Edward A. Dion
County Auditor

Teresa Molinar
Operations Manager

Sylvia Pacheco
Internal Audit Supervisor

James O'Neal
Internal Auditor, Senior

Gloria De Leon
Internal Auditor

Ruth Bernal
Internal Auditor

Linda Hemme
Internal Auditor

Bertha Tafoya
Internal Auditor

Mauro Olivas
Internal Auditor

Rene Balderrama
Internal Auditor