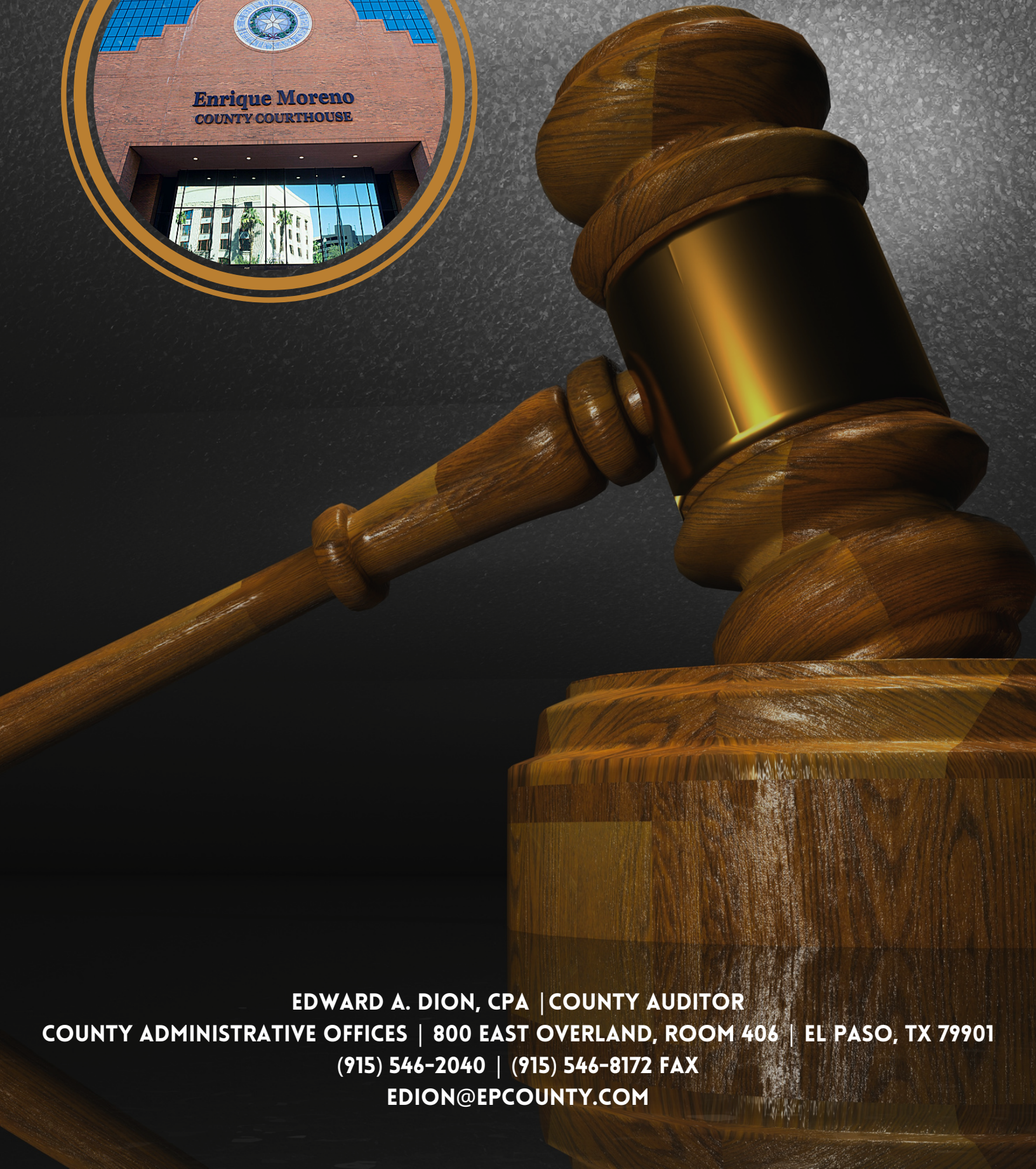


**FUNDS AND FEES OF OFFICE REPORT
FOR FISCAL YEAR ENDED
SEPTEMBER 30, 2021**



**EDWARD A. DION, CPA | COUNTY AUDITOR
COUNTY ADMINISTRATIVE OFFICES | 800 EAST OVERLAND, ROOM 406 | EL PASO, TX 79901
(915) 546-2040 | (915) 546-8172 FAX
EDION@EPCOUNTY.COM**

EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 2021

TABLE OF CONTENTS

	<u>Page No.</u>
Letter of Transmittal	1
Funds and Fees Collections - Comparative Summary	3
Total Funds and Fees Collections.....	4
34 th District Court.....	5
41 st District Court.....	6
65 th District Court.....	7
120 th District Court	8
168 th District Court	9
171 st District Court.....	10
205 th District Court	11
210 th District Court.....	12
243 rd District Court	13
327 th District Court.....	14
346 th District Court.....	15
346 th Veterans Treatment Court.....	16
383 rd District Court	17
384 th District Court	18
388 th District Court.....	19
409 th District Court.....	20
448 th District Court.....	21
Criminal District Court No. 1	22

EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 2021

TABLE OF CONTENTS

	<u>Page No.</u>
County Court at Law No. 1	28
County Court at Law No. 2.....	29
County Court at Law No. 3	30
County Court at Law No. 4.....	31
County Court at Law No. 5.....	32
County Court at Law No. 6.....	33
County Court at Law No. 7.....	34
County Criminal Court No. 1	37
County Criminal Court No. 2.....	38
County Criminal Court No. 3	39
County Criminal Court No. 4	40
Jury Duty Court	42
Probate Court 1	44
Probate Court 2	45
County Mental Health Court No. 1.....	47
County Mental Health Court No. 2.....	48
County Attorney	50
County Clerk	53
County Clerk – Miscellaneous Fees	57
Financial Recovery Division.....	59

EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 2021

TABLE OF CONTENTS

	<u>Page No</u>
County Sheriff.....	62
County Tax Assessor-Collector.....	65
District Clerk	70
District Clerk-Miscellaneous Fees.....	73
Domestic Relations Office	75
El Paso County Community Supervision and Corrections Department (EPC CSCD).....	77
Constables-All Precincts	80
Justice of the Peace All Precincts	83
Justice of the Peace - Precinct No. 1.....	86
Justice of the Peace - Precinct No. 2.....	87
Justice of the Peace-Precinct No. 3.....	88
Justice of the Peace - Precinct No. 4.....	89
Justice of the Peace - Precinct No. 5.....	90
Justice of the Peace - Precinct No. 6-1.....	91
Justice of the Peace - Precinct No. 6-2.....	92
Justice of the Peace - Precinct No. 7.....	93





COUNTY OF EL PASO
OFFICE OF THE COUNTY AUDITOR

EDWARD A. DION, CPA
COUNTY AUDITOR
edion@epcounty.com
www.epcounty.com/auditor

County Administrative Offices
800 East Overland Street, Rm. 406
El Paso, Texas 79901-2407
(915) 546-2040
(915) 546-8172 FAX

04-16

March 30, 2022

The Honorable District Judges, County Court at Law Judges, County Probate Judges
and Commissioners Court Members

Dear Honorable Judges and Commissioners Court Members:

The Funds and Fees of Offices Report for the County of El Paso for the fiscal year ended September 30, 2021, is submitted herewith. This report is required by *Texas Local Government Code*, §114.025. We believe the information contained within this report represents all of the financial activity on a cash basis of accounting for various County offices and is reliable in all material aspects.

This report is intended to provide a thorough overview of the various funds and fees collected by the County during the fiscal year ended September 30, 2021. In addition, the following pages detail total collections by department and assessments by court.

Overall the funds and fees collections comparative summary reflect an average increase of 2.50% in collections throughout the various County departments compared to the previous year collections. Conversely, a majority of the collecting departments showed decreases in collections. Increases and decreases greater than \$100,000 are as follows:

- County Tax Assessor-Collector \$12,612,585 increase
- County Clerk \$3,203,924 increase
- County Court at Law No. 5 \$209,305 increase
- Justice of the Peace, Precinct No. 6-1 \$110,560 increase
- Justice of the Peace, Precinct No. 6-2 \$121,521 increase

- District Clerk \$1,610,436 decrease
- County Sheriff \$1,195,251 decrease
- Financial Recovery Division \$535,259 decrease
- County Court at Law No. 2 \$137,898 decrease
- Justice of the Peace, Precinct No. 5 \$137,294 decrease
- Justice of the Peace, Precinct No. 7 \$127,923 decrease
- County Criminal Court No. 3 \$120,200 decrease
- County Criminal Court No. 4 \$108,302 decrease
- Criminal District Court No. 1 \$107,446 decrease

The Honorable District Judges, County Court at Law Judges, County Probate Judges
and Commissioners Court Members
March 30, 2022
Page 2

The increase of 3.19% in the County Tax Assessor collections is attributable to a 22.74% increase in vehicle sales tax and a 5.75% increase in Ad Valorem Taxes resulting from housing growth and increased property values. However, this increase was offset by decreases of 10.49%, 9.43%, and 37.41% in Hotel Occupancy Tax, Vehicle Registrations, and Beer and Wine Licenses collections, respectively, compared to last fiscal year.

The increase of 30.88% on the County Clerk collections is attributed to the resumption of in-person services. The growth is made up of the increase in the following fees: 23.69% in filings and recording fees, 11.54% in Vital Statistics fees, 24.89% in other Clerk's fees and an increase of 73.65% in court costs collected.

The collections decrease for all other offices are primarily due to COVID-19 closures and restrictions. The most significant impact on the District Clerk collections is shown by a reduction in Fines and Court Costs of 19.53%. The County Sheriff's collections decrease is primarily due to the decrease in the federal inmate population, thus decreasing federal collections by 10.58%.

These departments will be monitored and analyzed during the current fiscal year. If needed, assistance will be offered to review policies and procedures and make recommendations to help increase efficiency.

My sincere thanks go to the County officials and employees who contributed support and leadership in conducting the County's financial affairs responsibly and professionally.

Very truly yours,



Edward A. Dion, CPA
County Auditor

EAD:BF:RAG:CM:ya

County of El Paso, Texas
Funds and Fees Collections - Comparative Summary
Fiscal Years 2017 Through 2021

Department	2021	2020	Difference	% Increase/ Decrease	2019	2018	2017
34th District Court	\$158,504	\$127,331	\$31,173	24.48%	\$168,998	\$198,776	\$220,598
41st District Court	197,589	243,348	(45,759)	-18.80%	264,935	205,985	250,704
65th District Court	82,240	74,265	7,975	10.74%	103,886	87,243	76,866
120th District Court	198,859	200,604	(1,745)	-0.87%	328,396	229,793	191,395
168th District Court	139,424	177,845	(38,421)	-21.60%	196,332	198,681	219,822
171st District Court	145,618	212,235	(66,617)	-31.39%	228,353	211,371	212,387
205th District Court	119,118	125,567	(6,449)	-5.14%	151,794	175,523	153,003
210th District Court	154,423	127,068	27,355	21.53%	184,074	176,557	170,495
243rd District Court	145,731	151,623	(5,892)	-3.89%	143,437	137,238	115,762
327th District Court	449,690	507,719	(58,029)	-11.43%	505,292	435,969	333,726
346th District Court	91,444	168,574	(77,130)	-45.75%	204,095	206,059	212,471
346th Veterans Treatment Court	10,097	9,111	986	10.82%	16,331	25,514	18,347
383rd District Court	1,050,030	996,049	53,981	5.42%	1,273,642	1,167,632	1,459,875
384th District Court	157,262	166,327	(9,065)	-5.45%	196,035	173,597	200,048
388th District Court	364,960	441,506	(76,546)	-17.34%	499,830	804,324	803,255
409th District Court	131,475	193,768	(62,293)	-32.15%	238,643	224,446	194,775
448th District Court	107,737	111,823	(4,086)	-3.65%	139,895	137,491	130,627
Criminal District Court No. 1	184,368	291,814	(107,446)	-36.82%	277,509	347,379	287,118
County Court at Law No. 1	91,649	160,989	(69,340)	-43.07%	296,534	330,493	519,950
County Court at Law No. 2	120,968	258,866	(137,898)	-53.27%	277,024	264,412	294,450
County Court at Law No. 3	176,566	179,162	(2,596)	-1.45%	218,782	151,621	154,259
County Court at Law No. 4	91,786	158,345	(66,559)	-42.03%	215,220	231,226	308,539
County Court at Law No. 5	627,151	417,846	209,305	50.09%	426,382	293,324	316,820
County Court at Law No. 6	438,671	478,648	(39,977)	-8.35%	434,233	276,364	181,193
County Court at Law No. 7	139,711	182,893	(43,182)	-23.61%	322,251	368,051	390,735
County Criminal Court No. 1	63,017	129,204	(66,187)	-51.23%	194,494	185,450	253,883
County Criminal Court No. 2	119,069	204,029	(84,960)	-41.64%	256,922	295,225	292,227
County Criminal Court No. 3	50,362	170,562	(120,200)	-70.47%	250,254	246,801	255,461
County Criminal Court No. 4	59,208	167,510	(108,302)	-64.65%	237,596	208,927	264,396
Jury Duty Court	3,931	102,695	(98,764)	-96.17%	267,348	272,521	227,872
Probate Court No. 1	396,800	316,634	80,166	25.32%	319,941	373,820	349,097
Probate Court No. 2	403,603	333,289	70,314	21.10%	343,534	369,754	341,949
County Mental Health Court No. 1	63,380	110,294	(46,914)	-42.54%	127,020	71,635	96,992
County Mental Health Court No. 2	30,380	23,277	7,103	30.52%	57,004	57,752	47,362
County Attorney	68,177	120,242	(52,065)	-43.30%	162,426	196,183	213,435
County Clerk	13,579,715	10,375,791	3,203,924	30.88%	10,341,727	7,886,972	7,751,004
County Clerk Miscellaneous Fees	69,892	92,914	(23,022)	-24.78%	113,888	62,437	66,519
Financial Recovery Division	1,371,728	1,906,987	(535,259)	-28.07%	2,459,963	2,369,827	2,831,647
County Sheriff	18,698,133	19,893,384	(1,195,251)	-6.01%	22,247,967	24,184,716	23,668,894
County Tax Assessor-Collector	407,571,195	394,958,610	12,612,585	3.19%	376,202,439	356,047,126	349,107,042
District Clerk	3,025,038	4,635,474	(1,610,436)	-34.74%	5,760,373	5,883,359	5,826,611
District Clerk Miscellaneous Fees	482,228	568,432	(86,204)	-15.17%	970,733	906,278	912,628
Domestic Relations Office	770,657	868,835	(98,178)	-11.30%	993,814	934,846	828,200
El Paso County Community Supervision and Corrections (EPC CSCD)	3,070,458	3,112,600	(42,142)	-1.35%	3,805,266	3,899,765	3,926,174
Constables - All Precincts	1,002,449	926,146	76,303	8.24%	1,475,772	1,452,281	1,490,563
Justice of the Peace, Precinct No. 1	232,868	290,368	(57,500)	-19.80%	517,177	465,065	464,740
Justice of the Peace, Precinct No. 2	416,739	420,640	(3,901)	-0.93%	691,622	696,080	826,338
Justice of the Peace, Precinct No. 3	302,397	342,919	(40,522)	-11.82%	529,731	737,692	747,498
Justice of the Peace, Precinct No. 4	703,780	618,901	84,879	13.71%	856,148	707,952	696,517
Justice of the Peace, Precinct No. 5	272,054	409,348	(137,294)	-33.54%	618,379	675,932	636,674
Justice of the Peace, Precinct No. 6-1	1,057,797	947,237	110,560	11.67%	1,130,732	1,500,368	1,673,543
Justice of the Peace, Precinct No. 6-2	1,044,567	923,046	121,521	13.17%	1,311,218	1,241,253	1,240,178
Justice of the Peace, Precinct No. 7	503,811	631,734	(127,923)	-20.25%	859,457	840,246	1,040,252
	<u>\$461,008,504</u>	<u>\$449,764,428</u>	<u>\$11,244,076</u>	<u>2.50%</u>	<u>\$440,414,848</u>	<u>\$419,829,333</u>	<u>\$413,494,916</u>

Note: These comparative summary amounts include collections made by other offices and funds remitted to the State.
For actual collections see total collection on next page.

**County of El Paso, Texas
Funds and Fees Collections
Fiscal Year Ended September 30, 2021**

Department	Collections on Assessments				
34th District Court	\$158,504				
41st District Court	197,589				
65th District Court	82,240				
120th District Court	198,859				
168th District Court	139,424				
171st District Court	145,618				
205th District Court	119,118				
210th District Court	154,423				
243rd District Court	145,731				
327th District Court	449,690				
346th District Court	91,444				
346th Veterans Treatment Court	10,097				
383rd District Court	1,050,030				
384th District Court	157,262				
388th District Court	364,960				
409th District Court	131,475				
448th District Court	107,737				
Criminal District Court No. 1	184,368				
County Court at Law No. 1	91,649				
County Court at Law No. 2	120,968				
County Court at Law No. 3	176,566				
County Court at Law No. 4	91,786				
County Court at Law No. 5	627,151				
County Court at Law No. 6	438,671				
County Court at Law No. 7	139,711				
County Criminal Court No. 1	63,017				
County Criminal Court No. 2	119,069				
County Criminal Court No. 3	50,362				
County Criminal Court No. 4	59,208				
Jury Duty Court	3,931				
Probate Court No. 1	396,800				
Probate Court No. 2	403,603				
County Mental Health Court No. 1	63,380				
County Mental Health Court No. 2	30,380				
District Clerk Miscellaneous Fees	482,228				
County Clerk Miscellaneous Fees	69,892				
Total collections on assessments	\$7,316,941	Court Costs Collections	All Other Collections	Interest Earned	Total Collections
County Attorney (1)			\$43,173		\$43,173
County Clerk		\$2,884,010	10,692,650	\$3,055	13,579,715
Financial Recovery Division		1,371,728			1,371,728
County Sheriff			17,996,025	10,223	18,006,248
County Tax Assessor-Collector			407,530,714	40,481	407,571,195
District Clerk		3,025,038			3,025,038
Domestic Relations Office(2)			656,491		656,491
El Paso Community Supervision and Corrections		33,110	3,037,348		3,070,458
Constables - All Precincts(3)		552,323	13,005		565,328
Justice of the Peace, Precinct No. 1 (4)		172,976			172,976
Justice of the Peace, Precinct No. 2 (4)		306,535			306,535
Justice of the Peace, Precinct No. 3 (4)		233,230			233,230
Justice of the Peace, Precinct No. 4 (4)		588,466			588,466
Justice of the Peace, Precinct No. 5 (4)		218,030			218,030
Justice of the Peace, Precinct No. 6-1 (4)		992,013			992,013
Justice of the Peace, Precinct No. 6-2 (4)		1,001,331			1,001,331
Justice of the Peace, Precinct No. 7 (4)		469,109			469,109
Total collections		\$11,847,899	\$439,969,406	\$53,759	\$451,871,064

Notes:

- (1) Summary totals exclude collections by other County offices for bond forfeitures.
- (2) Summary totals exclude collections by District Clerk.
- (3) Summary totals exclude collections for criminal collections other than constable fees.
- (4) Summary totals exclude constable fees.

County of El Paso, Texas
34th District Court
Judge William E. Moody
October 1, 2020 through September 30, 2021

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October	\$2,631	\$225	\$337	\$3,193
November	2,277	397	542	3,216
December	1,164	509	483	2,156
January	2,166	539	623	3,328
February	4,446	687	1,067	6,200
March	8,063	698	1,184	9,945
April	4,433	922	1,114	6,469
May	4,503	535	686	5,724
June	2,753	276	350	3,379
July	1,137	485	532	2,154
August	2,227	356	613	3,196
September	2,748	439	368	3,555
Total Criminal Collections	38,548	6,068	7,899	52,515

Civil Collections:

By District Clerk:

October	\$3,839	\$2,175	\$6,014
November	2,828	1,323	4,151
December	42,839	1,909	44,748
January	2,474	1,859	4,333
February	2,609	1,846	4,455
March	3,157	2,487	5,644
April	3,117	2,459	5,576
May	4,360	3,124	7,484
June	2,903	1,936	4,839
July	3,395	2,584	5,979
August	3,578	2,743	6,321
September	3,674	2,771	6,445
Total Civil Collections	78,773	27,216	105,989
Total Collections	\$38,548	\$84,841	\$158,504

**County of El Paso, Texas
41st District Court
Judge Annabell Perez
October 1, 2020 through September 30, 2021**

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October	\$5,025	\$868	\$1,054	\$6,947
November	4,132	765	1,294	6,191
December	3,747	601	876	5,224
January	3,391	808	1,132	5,331
February	5,031	1,384	2,042	8,457
March	9,403	2,084	3,076	14,563
April	7,548	1,481	2,208	11,237
May	5,904	1,305	1,913	9,122
June	4,248	1,512	2,083	7,843
July	7,349	1,219	1,969	10,537
August	7,442	1,211	1,828	10,481
September	4,720	1,338	1,854	7,912
Total Criminal Collections	67,940	14,576	21,329	103,845

Civil Collections:

By District Clerk:

October	\$4,359	\$2,606	\$6,965
November	4,131	2,691	6,822
December	3,994	2,698	6,692
January	4,177	2,556	6,733
February	3,120	2,272	5,392
March	4,102	2,788	6,890
April	4,722	3,266	7,988
May	4,949	3,436	8,385
June	5,018	3,436	8,454
July	6,467	2,833	9,300
August	4,882	3,595	8,477
September	8,376	3,270	11,646
Total Civil Collections	58,297	35,447	93,744
Total Collections	\$67,940	\$72,873	\$197,589

**County of El Paso, Texas
65th District Court
Judge Yahara Lisa Gutierrez
October 1, 2020 through September 30, 2021**

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			-

Civil Collections:

By District Clerk:

October	\$4,051	\$1,929	\$5,980
November	6,063	1,713	7,776
December	2,121	1,043	3,164
January	2,996	907	3,903
February	3,774	2,152	5,926
March	6,278	2,282	8,560
April	4,633	1,677	6,310
May	6,337	3,076	9,413
June	6,954	2,202	9,156
July	5,840	1,681	7,521
August	4,639	1,963	6,602
September	5,985	1,944	7,929
<hr/>			
Total Civil Collections	59,671	22,569	82,240
<hr/>			
Total Collections	\$59,671	\$22,569	\$82,240

**County of El Paso, Texas
120th District Court
Judge Maria Salas-Mendoza
October 1, 2020 through September 30, 2021**

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$4,953	\$862	\$1,328	\$7,143
November	2,641	729	892	4,262
December	2,678	974	1,385	5,037
January	5,245	1,669	2,137	9,051
February	2,769	1,035	1,567	5,371
March	6,127	1,835	3,062	11,024
April	4,802	1,016	1,778	7,596
May	3,650	1,091	1,958	6,699
June	3,525	1,559	2,388	7,472
July	8,842	1,751	2,513	13,106
August	3,401	597	818	4,816
September	5,577	1,372	2,355	9,304
Total Criminal Collections	54,210	14,490	22,181	90,881

Civil Collections:

By District Clerk:

October	\$4,322	\$3,197	\$7,519
November	5,560	3,237	8,797
December	4,843	3,401	8,244
January	5,407	3,595	9,002
February	3,408	2,646	6,054
March	5,996	3,640	9,636
April	4,504	3,027	7,531
May	7,689	4,333	12,022
June	7,780	3,311	11,091
July	6,676	3,214	9,890
August	5,344	4,021	9,365
September	5,232	3,595	8,827
Total Civil Collections	66,761	41,217	107,978
Total Collections	\$54,210	\$81,251	\$198,859

County of El Paso, Texas
168th District Court
Judge Marcos Lizarraga
October 1, 2020 through September 30, 2021

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$3,515	\$569	\$981	\$5,065
November	2,185	261	570	3,016
December	2,355	278	442	3,075
January	3,554	376	610	4,540
February	2,964	459	755	4,178
March	5,278	901	1,523	7,702
April	2,735	882	1,566	5,183
May	1,218	473	566	2,257
June	1,721	536	851	3,108
July	2,165	480	818	3,463
August	862	437	862	2,161
September	623	323	601	1,547
Total Criminal Collections	29,175	5,975	10,145	45,295

Civil Collections:

By District Clerk:

October	\$4,508	\$2,459	\$6,967
November	2,949	2,130	5,079
December	4,173	2,885	7,058
January	3,235	2,272	5,507
February	3,253	2,272	5,525
March	4,511	3,124	7,635
April	4,908	3,027	7,935
May	10,103	3,408	13,511
June	8,611	3,976	12,587
July	3,737	2,556	6,293
August	6,330	3,408	9,738
September	3,738	2,556	6,294
Total Civil Collections	60,056	34,073	94,129
Total Collections	\$29,175	\$66,031	\$44,218
	\$139,424		

**County of El Paso, Texas
171st District Court
Judge Bonnie Rangel
October 1, 2020 through September 30, 2021**

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$2,180	\$1,778	\$2,689	\$6,647
November	1,453	982	1,367	3,802
December	1,408	1,175	1,850	4,433
January	2,098	764	1,273	4,135
February	1,861	1,161	1,347	4,369
March	2,253	1,373	1,706	5,332
April	2,245	800	1,247	4,292
May	4,559	871	1,322	6,752
June	2,263	616	953	3,832
July	1,592	708	1,029	3,329
August	2,905	853	1,502	5,260
September	3,257	1,405	2,147	6,809
Total Criminal Collections	28,074	12,486	18,432	58,992

Civil Collections:

By District Clerk:

October	\$4,632	\$2,792	\$7,424
November	2,706	1,794	4,500
December	4,524	3,027	7,551
January	3,376	2,317	5,693
February	3,375	2,459	5,834
March	4,323	3,266	7,589
April	4,504	3,453	7,957
May	3,650	2,840	6,490
June	4,287	3,356	7,643
July	7,379	2,698	10,077
August	3,450	2,414	5,864
September	6,835	3,169	10,004
Total Civil Collections	53,041	33,585	86,626
Total Collections	\$28,074	\$65,527	\$145,618

**County of El Paso, Texas
205th District Court
Judge Francisco X. Dominguez
October 1, 2020 through September 30, 2021**

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$2,687	\$492	\$934	\$4,113
November	1,665	300	460	2,425
December	549	347	592	1,488
January	1,760	572	658	2,990
February	2,212	282	339	2,833
March	4,437	480	800	5,717
April	4,006	960	1,556	6,522
May	1,629	407	861	2,897
June	957	228	408	1,593
July	1,911	503	831	3,245
August	579	422	687	1,688
September	438	507	750	1,695
Total Criminal Collections	22,830	5,500	8,876	37,206

Civil Collections:

By District Clerk:

October	\$3,927	\$2,930	\$6,857
November	3,272	2,265	5,537
December	2,985	2,220	5,205
January	3,471	2,317	5,788
February	2,819	1,988	4,807
March	4,167	2,982	7,149
April	4,310	3,020	7,330
May	4,555	3,169	7,724
June	5,479	3,775	9,254
July	4,963	2,407	7,370
August	3,779	2,646	6,425
September	4,843	3,623	8,466
Total Civil Collections	48,570	33,342	81,912
Total Collections	\$22,830	\$54,070	\$119,118

County of El Paso, Texas
210th District Court
Judge Alyssa Perez
October 1, 2020 through September 30, 2021

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$1,230	\$740	\$1,010	\$2,980
November	1,100	462	753	2,315
December	755	469	624	1,848
January	3,877	1,003	1,329	6,209
February	5,846	1,039	2,339	9,224
March	4,657	1,248	2,431	8,336
April	4,105	463	989	5,557
May	3,453	800	1,441	5,694
June	1,397	838	1,121	3,356
July	1,439	1,015	1,525	3,979
August	2,721	1,074	1,662	5,457
September	1,909	981	1,372	4,262
Total Criminal Collections	32,489	10,132	16,596	59,217

Civil Collections:

By District Clerk:

October	\$3,872	\$2,549	\$6,421
November	15,158	3,027	18,185
December	3,541	2,601	6,142
January	3,086	2,272	5,358
February	3,562	2,556	6,118
March	3,848	2,885	6,733
April	3,466	2,691	6,157
May	4,264	3,311	7,575
June	4,615	3,225	7,840
July	4,470	3,356	7,826
August	5,960	3,907	9,867
September	4,196	2,788	6,984
Total Civil Collections	60,038	35,168	95,206
Total Collections	\$32,489	\$70,170	\$154,423

County of El Paso, Texas
243rd District Court
Judge Selena Solis
October 1, 2020 through September 30, 2021

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$377	\$6	\$70	\$453
November	377	2	145	524
December	1,000	19	55	1,074
January	377	2	10	389
February	1,573	72	134	1,779
March	1,626	36	49	1,711
April	711	342	413	1,466
May	1,226	128	138	1,492
June	877	85	161	1,123
July	1,324	36	134	1,494
August	860	51	62	973
September	412	26	174	612
Total Criminal Collections	10,740	805	1,545	13,090

Civil Collections:

By District Clerk:

October	\$4,822	\$2,978	\$7,800
November	5,676	2,966	8,642
December	5,534	3,194	8,728
January	6,688	3,637	10,325
February	4,326	2,910	7,236
March	6,345	3,982	10,327
April	11,715	4,625	16,340
May	11,415	4,230	15,645
June	9,539	4,092	13,631
July	8,728	3,273	12,001
August	7,462	4,392	11,854
September	5,988	4,124	10,112
Total Civil Collections	88,238	44,403	132,641
Total Collections	\$10,740	\$89,043	\$145,731

County of El Paso, Texas
327th District Court
Judge Linda Y. Chew
October 1, 2020 through September 30, 2021

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	County Court Costs	State Court Costs	Totals
October		\$5	\$5
November			
December		10	10
January		5	5
February		5	5
March		5	5
April		5	5
May		5	5
June		5	5
July		25	25
August		25	25
September		5	5
Total Criminal Collections		100	100

Civil Collections:

By District Clerk:

October	\$23,469	\$12,835	\$36,304
November	35,199	12,123	47,322
December	24,293	12,882	37,175
January	19,655	10,666	30,321
February	24,137	13,612	37,749
March	24,655	13,168	37,823
April	25,694	10,472	36,166
May	26,589	10,150	36,739
June	16,599	9,283	25,882
July	21,980	11,116	33,096
August	27,905	15,310	43,215
September	29,341	18,457	47,798
Total Civil Collections	299,516	150,074	449,590
Total Collections	\$299,516	\$150,174	\$449,690

**County of El Paso, Texas
346th District Court
Judge Patricia C. Baca
October 1, 2020 through September 30, 2021**

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$2,141	\$837	\$1,153	\$4,131
November	1,987	1,002	2,020	5,009
December	1,819	738	1,149	3,706
January	2,057	916	1,229	4,202
February	1,780	551	1,228	3,559
March	2,729	930	2,087	5,746
April	4,495	598	791	5,884
May	4,015	716	1,243	5,974
June	4,371	994	2,166	7,531
July	745	440	801	1,986
August	2,020	457	705	3,182
September	1,253	579	1,188	3,020
Total Criminal Collections	29,412	8,758	15,760	53,930

Civil Collections:

By District Clerk:

October	\$3,437	\$2,459	\$5,896
November	2,809	2,130	4,939
December	3,373	2,504	5,877
January	5,742	1,278	7,020
February	480	215	695
March	2,454	205	2,659
April	520	357	877
May	912	755	1,667
June	1,112	783	1,895
July	1,194	882	2,076
August	781	759	1,540
September	1,278	1,095	2,373
Total Civil Collections	24,092	13,422	37,514
Total Collections	\$29,412	\$32,850	\$91,444

County of El Paso, Texas
346th Veterans Treatment Court
Judge Patricia C. Baca
October 1, 2020 through September 30, 2021

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October	\$121	\$68	\$234	\$423
November	48	35	347	430
December	335	4	255	594
January	96	40	786	922
February		30	287	317
March	48	30	1,270	1,348
April	548	205	806	1,559
May	18	2		20
June	1,018	68	731	1,817
July	120	67	144	331
August	73	40	610	723
September	48	30	913	991
Total Criminal Collections	2,473	619	6,383	9,475

Civil Collections:

By District Clerk:

October				
November				
December				
January		\$338	\$284	\$622
February				
March				
April				
May				
June				
July				
August				
September				
Total Civil Collections		338	284	622
Total Collections	\$2,473	\$957	\$6,667	\$10,097

County of El Paso, Texas
383rd District Court
Judge Lyda Ness Garcia
October 1, 2020 through September 30, 2021

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			
<hr/>			

Civil Collections:

By District Clerk:

October	\$68,389	\$20,435	\$88,824
November	105,089	16,595	121,684
December	32,041	16,162	48,203
January	68,180	17,593	85,773
February	30,401	13,383	43,784
March	69,198	19,953	89,151
April	100,901	36,077	136,978
May	37,809	17,557	55,366
June	83,973	25,879	109,852
July	96,949	24,641	121,590
August	33,694	16,169	49,863
September	82,351	16,611	98,962
<hr/>			
Total Civil Collections	808,975	241,055	1,050,030
<hr/>			
Total Collections	\$808,975	\$241,055	\$1,050,030
<hr/>			

**County of El Paso, Texas
384th District Court
Judge Patrick M. Garcia
October 1, 2020 through September 30, 2021**

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$3,141	\$453	\$791	\$4,385
November	1,638	356	469	2,463
December	2,491	709	969	4,169
January	5,336	728	1,097	7,161
February	2,806	580	1,034	4,420
March	7,474	1,695	2,970	12,139
April	5,755	1,509	2,472	9,736
May	2,711	988	1,480	5,179
June	2,169	474	813	3,456
July	5,847	588	973	7,408
August	3,727	457	775	4,959
September	3,720	613	997	5,330
Total Criminal Collections	46,815	9,150	14,840	70,805

Civil Collections:

By District Clerk:

October	\$3,190	\$2,175	\$5,365
November	2,785	1,891	4,676
December	5,673	2,539	8,212
January	4,143	2,459	6,602
February	3,037	2,272	5,309
March	3,627	2,698	6,325
April	9,606	3,239	12,845
May	4,558	3,322	7,880
June	3,478	2,452	5,930
July	4,405	2,743	7,148
August	5,344	3,976	9,320
September	3,960	2,885	6,845
Total Civil Collections	53,806	32,651	86,457
Total Collections	\$46,815	\$62,956	\$157,262

**County of El Paso, Texas
388th District Court
Judge Marlene Gonzalez
October 1, 2020 through September 30, 2021**

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			

Civil Collections:

<u>By District Clerk:</u>			
October	\$22,369	\$12,128	\$34,497
November	21,529	9,767	31,296
December	18,317	10,936	29,253
January	15,713	7,672	23,385
February	6,222	2,966	9,188
March	8,852	4,783	13,635
April	25,649	14,697	40,346
May	16,465	9,036	25,501
June	24,971	14,057	39,028
July	27,773	15,130	42,903
August	24,259	14,504	38,763
September	23,884	13,281	37,165
<hr/>			
Total Civil Collections	236,003	128,957	364,960
<hr/>			
Total Collections	\$236,003	\$128,957	\$364,960

County of El Paso, Texas
409th District Court
Judge Sam Medrano
October 1, 2020 through September 30, 2021

Fines and Costs

Criminal Collections:

<u>By Financial Recovery Division and EPC CSCD:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$4,116	\$1,466	\$2,004	\$7,586
November	4,784	1,026	1,380	7,190
December	4,973	1,409	1,900	8,282
January	5,238	1,002	1,157	7,397
February	4,770	1,263	1,601	7,634
March	11,128	2,349	3,820	17,297
April	8,633	1,695	2,126	12,454
May	5,898	1,664	2,180	9,742
June	7,085	1,906	2,567	11,558
July	5,496	2,020	2,593	10,109
August	5,360	1,924	2,691	9,975
September	6,166	2,371	3,622	12,159
Total Criminal Collections	73,647	20,095	27,641	121,383

Civil Collections:

By District Clerk:

October	\$1,280	\$444	\$1,724
November			
December	2,238	142	2,380
January			
February	165	170	335
March	574	454	1,028
April	660	680	1,340
May			
June	913	567	1,480
July	423	312	735
August	1,070		1,070
September			
Total Civil Collections	7,323	2,769	10,092
Total Collections	\$73,647	\$27,418	\$30,410
			\$131,475

**County of El Paso, Texas
448th District Court
Judge Sergio Enriquez
October 1, 2020 through September 30, 2021**

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			
<hr/>			

Civil Collections:

By District Clerk:

October	\$4,691	\$3,543	\$8,234
November	4,965	3,685	8,650
December	5,308	3,924	9,232
January	4,102	2,885	6,987
February	4,986	3,498	8,484
March	4,442	3,124	7,566
April	5,398	3,169	8,567
May	5,909	4,260	10,169
June	5,556	3,924	9,480
July	5,634	4,007	9,641
August	6,039	3,498	9,537
September	6,601	4,589	11,190
<hr/>			
Total Civil Collections	63,631	44,106	107,737
<hr/>			
Total Collections	\$63,631	\$44,106	\$107,737
<hr/> <hr/>			

County of El Paso, Texas
Criminal District Court No. 1
Judge Diane Navarrete
October 1, 2020 through September 30, 2021

Criminal Collections:

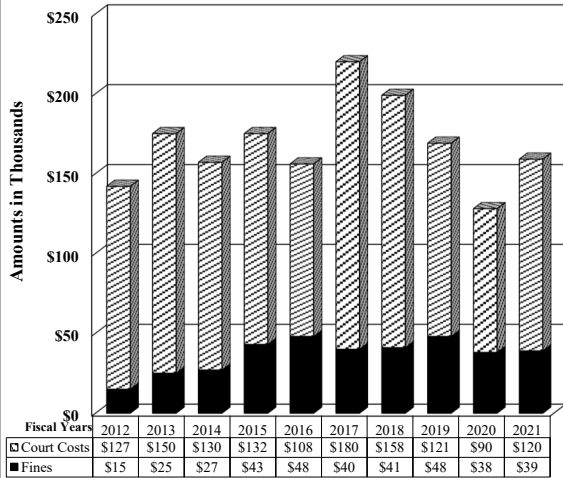
<u>By Financial Recovery Division and EPC CSCD:</u>	County Court Costs	State Court Costs	Totals
	Fines		
October	\$6,462	\$908	\$9,021
November	7,400	625	9,080
December	6,365	614	7,975
January	6,586	1,017	9,240
February	6,140	1,167	8,987
March	16,276	1,420	20,112
April	11,266	1,518	15,708
May	8,829	813	11,345
June	6,825	769	9,262
July	7,857	1,263	11,501
August	4,653	1,295	8,308
September	6,007	1,705	10,373
Total Criminal Collections	94,666	13,114	130,912

Civil Collections:

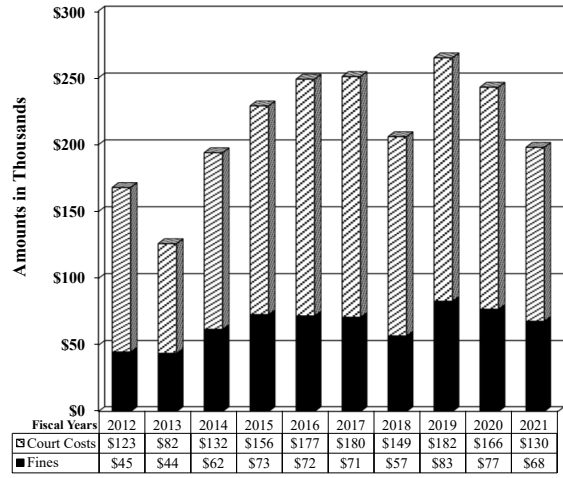
By District Clerk:

October	\$16,246	\$861	\$17,107
November			
December	391	65	456
January	20,339	41	20,380
February	1,211	959	2,170
March	1,038	855	1,893
April			
May	2,382	1,810	4,192
June	873	680	1,553
July	2,438	1,956	4,394
August	338	279	617
September	365	329	694
Total Civil Collections	45,621	7,835	53,456
Total Collections	\$94,666	\$58,735	\$184,368

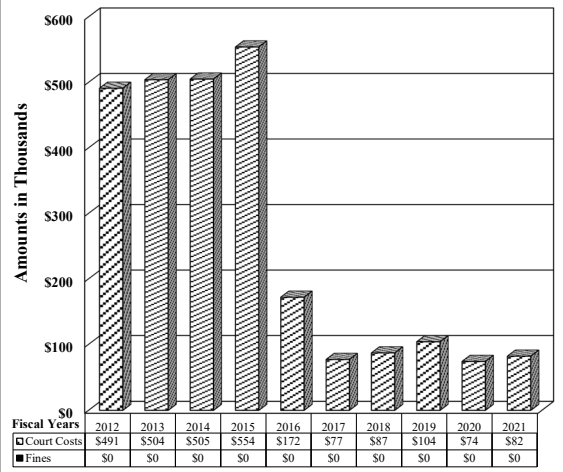
34th District Court Fines and Costs



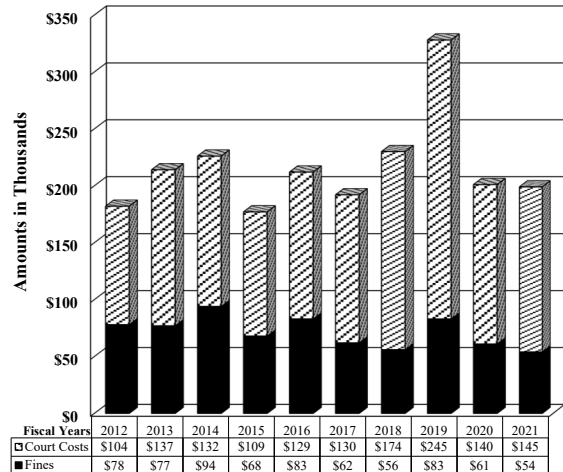
41st District Court Fines and Costs



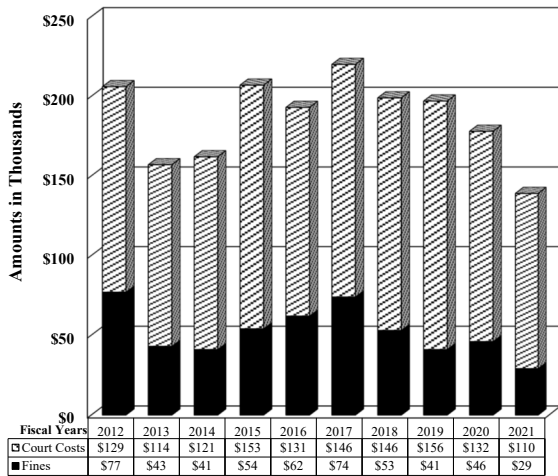
65th District Court Fines and Costs



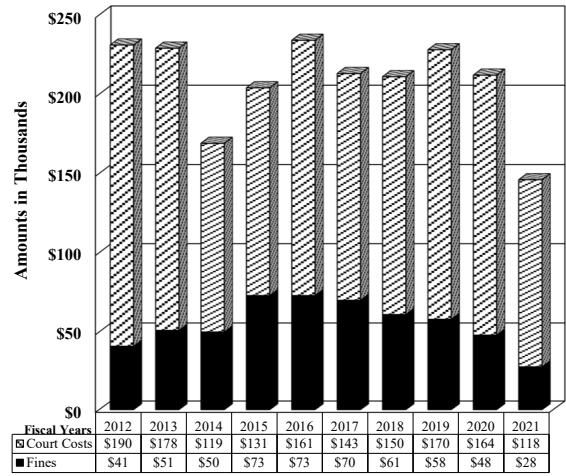
120th District Court Fines and Costs



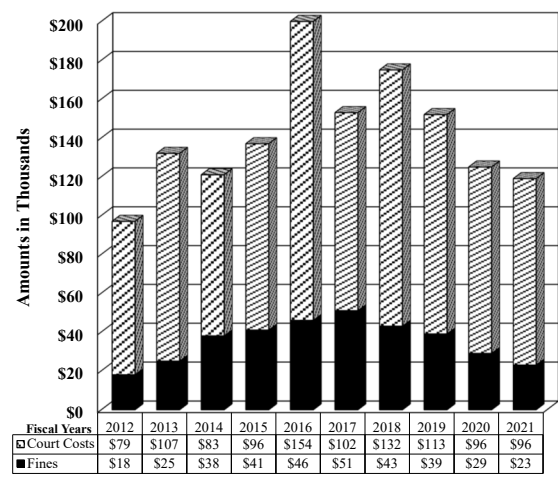
**168th District Court
Fines and Costs**



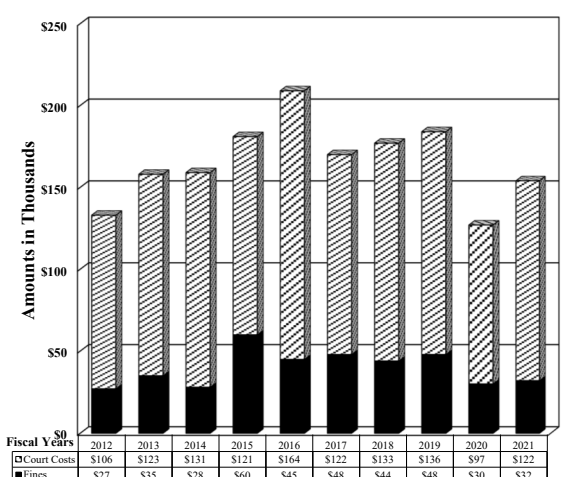
**171st District Court
Fines and Costs**



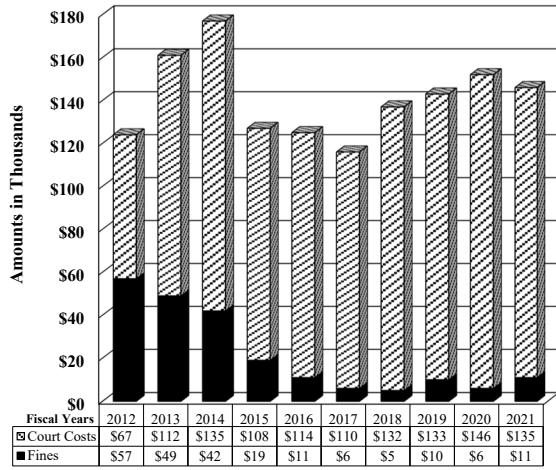
**205th District Court
Fines and Costs**



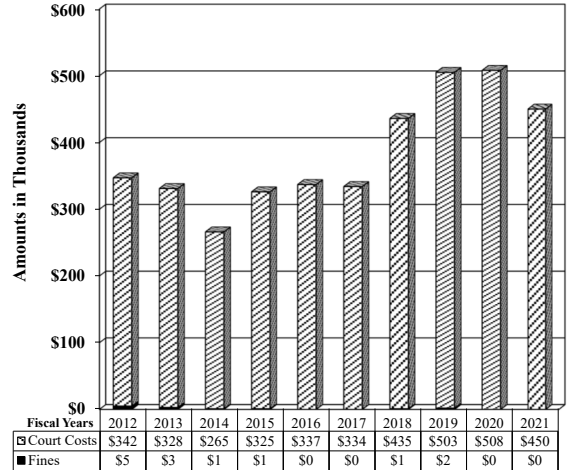
**210th District Court
Fines and Costs**



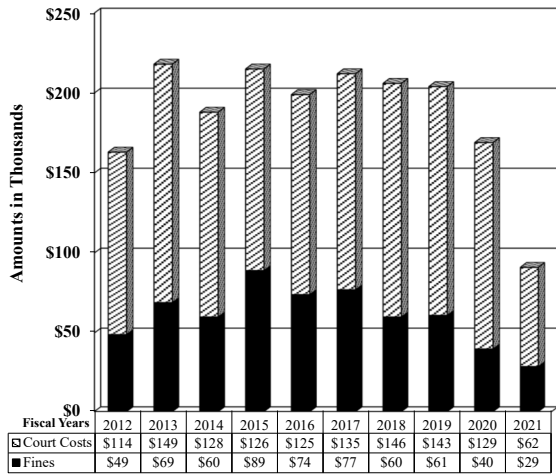
**243rd District Court
Fines and Costs**



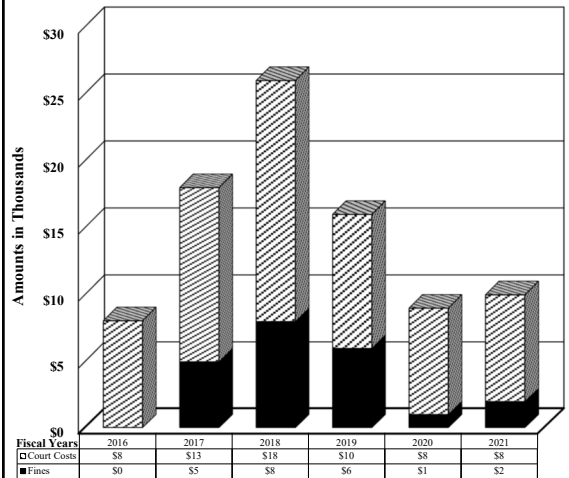
**327th District Court
Fines and Costs**



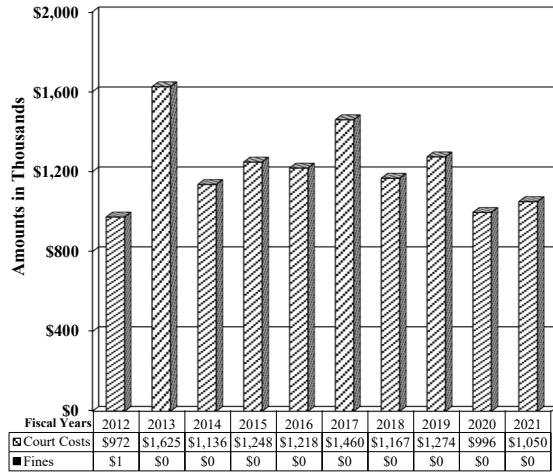
**346th District Court
Fines and Costs**



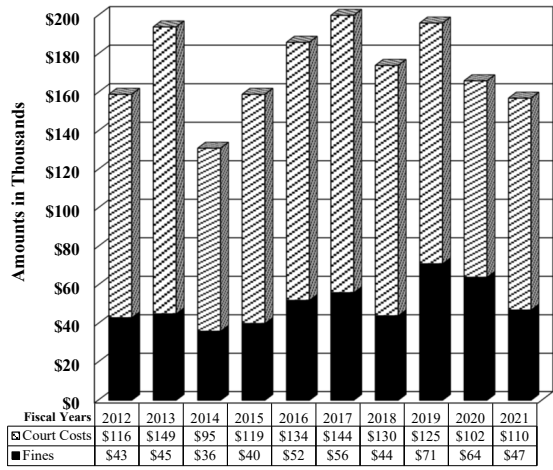
**346th Veteran Treatment Court
Fines and Costs**



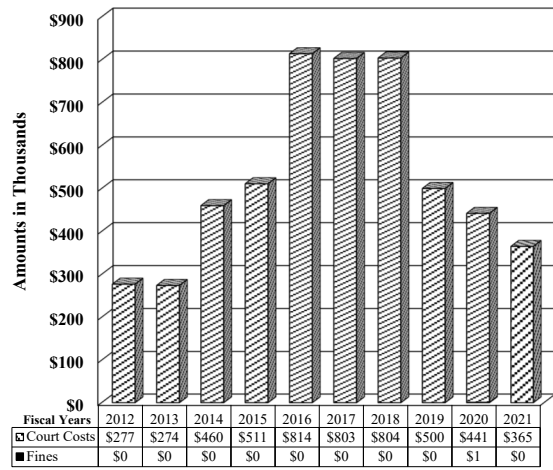
383rd District Court Fines and Costs



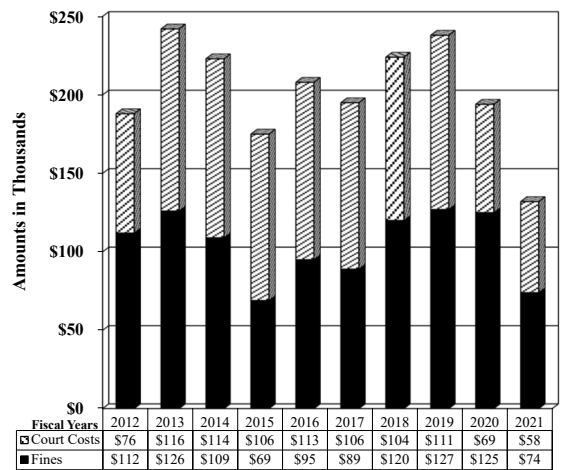
384th District Court Fines and Costs



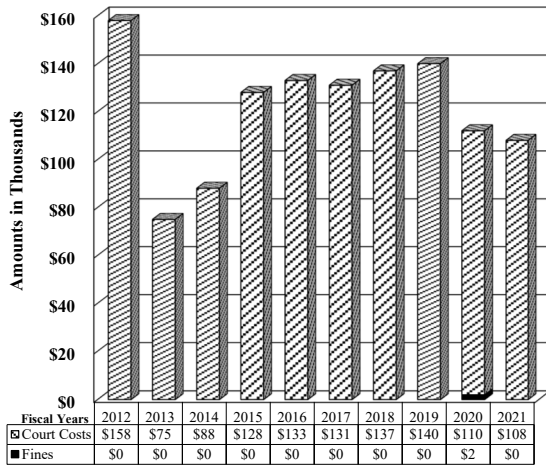
388th District Court Fines and Costs



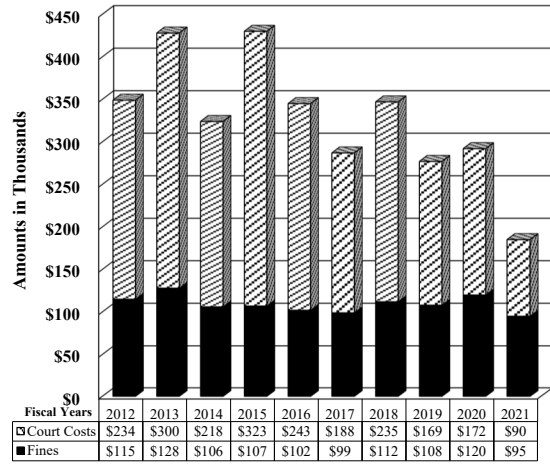
409th District Court Fines and Costs



**448th District Court
Fines and Costs**



**Criminal District Court No. 1
Fines and Costs**



County of El Paso, Texas
County Court at Law No. 1
Judge Ruth Reyes
October 1, 2020 through September 30, 2021

Fines and Costs

Criminal Collections:

By Sheriff, Financial Recovery Division
and EPC CSCD:

	Fines	County Court Costs	State Court Costs	Totals
October	\$3,191	\$2,049	\$1,911	\$7,151
November	1,093	896	939	2,928
December	1,904	1,290	1,353	4,547
January	2,127	1,347	1,412	4,886
February	4,098	1,323	1,801	7,222
March	3,470	2,621	2,845	8,936
April	2,162	1,020	1,733	4,915
May	2,546	1,153	1,388	5,087
June	3,760	1,801	2,254	7,815
July	4,050	1,699	2,048	7,797
August	2,738	1,441	1,604	5,783
September	3,215	778	1,229	5,222
Total Criminal Collections	34,354	17,418	20,517	72,289

Civil Collections:

By District Clerk and
County Clerk:

October				
November		468	312	780
December		2,955	230	3,185
January		143	90	233
February		2,959	332	3,291
March		2,445	450	2,895
April		350	264	614
May		281	180	461
June		835	618	1,453
July		180	132	312
August		136	90	226
September		4,708	1,202	5,910
Total Civil Collections		15,460	3,900	19,360
Total Collections	\$34,354	\$32,878	\$24,417	\$91,649

**County of El Paso, Texas
County Court at Law No. 2
Judge Julie Gonzalez
October 1, 2020 through September 30, 2021**

Fines and Costs

Criminal Collections:

<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>	County Court Fines	County Court Costs	State Court Costs	Totals
October	\$5,683	\$2,243	\$2,231	\$10,157
November	4,929	2,114	1,778	8,821
December	5,416	1,631	1,242	8,289
January	6,791	2,189	2,433	11,413
February	5,100	1,950	2,425	9,475
March	9,131	3,769	3,555	16,455
April	896	2,066	2,195	5,157
May	4,222	2,026	1,829	8,077
June	3,254	1,325	1,461	6,040
July	2,946	895	1,225	5,066
August	3,305	1,176	1,365	5,846
September	3,832	935	1,222	5,989
Total Criminal Collections	55,505	22,319	22,961	100,785

Civil Collections:

<u>By District Clerk and County Clerk:</u>				
October		1,568	150	1,718
November		2,886	341	3,227
December				
January		175	122	297
February		182	50	232
March		999	253	1,252
April		1,963	452	2,415
May		243	40	283
June		525	396	921
July		962	299	1,261
August		324	222	546
September		6,593	1,438	8,031
Total Civil Collections		16,420	3,763	20,183
Total Collections	\$55,505	\$38,739	\$26,724	\$120,968

**County of El Paso, Texas
County Court at Law No. 3
Judge Javier Alvarez
October 1, 2020 through September 30, 2021**

Fines and Costs

Criminal Collections:

<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>	County Court Costs	State Court Costs	Totals
October	\$75		\$75
November	75		75
December	55		55
January			
February			
March			
April			
May			
June			
July			
August			
September			
Total Criminal Collections	205		205

Civil Collections:

<u>By District Clerk and County Clerk:</u>			
October	10,001	\$6,342	16,343
November	7,274	4,842	12,116
December	8,451	5,856	14,307
January	8,680	4,623	13,303
February	9,630	6,159	15,789
March	10,329	5,465	15,794
April	8,259	5,509	13,768
May	7,499	4,533	12,032
June	8,409	5,422	13,831
July	9,819	6,394	16,213
August	9,241	5,856	15,097
September	10,896	6,872	17,768
Total Civil Collections	108,488	67,873	176,361
Total Collections	\$108,693	\$67,873	\$176,566

County of El Paso, Texas
County Court at Law No. 4
Judge Alex Gonzalez
October 1, 2020 through September 30, 2021

Fines and Costs

Criminal Collections:

	<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>			Totals
	Fines	County Court Costs	State Court Costs	
October	\$3,480	\$1,580	\$2,109	\$7,169
November	2,909	1,140	1,873	5,922
December	2,648	1,072	1,530	5,250
January	2,091	1,074	1,662	4,827
February	2,771	1,116	1,910	5,797
March	5,085	1,374	1,972	8,431
April	2,200	484	768	3,452
May	388	407	525	1,320
June	2,379	775	863	4,017
July	2,949	268	416	3,633
August	1,864	765	1,445	4,074
September	1,359	369	698	2,426
Total Criminal Collections	30,123	10,424	15,771	56,318

Civil Collections:

<u>By District Clerk and County Clerk:</u>				
October		1,986	142	2,128
November		3,506	332	3,838
December		2,530	314	2,844
January		2,324	812	3,136
February		5,705	404	6,109
March		1,366	407	1,773
April		1,755	177	1,932
May				
June		11,870	312	12,182
July		447	312	759
August		175	132	307
September		280	180	460
Total Civil Collections		31,944	3,524	35,468
Total Collections	\$30,123	\$42,368	\$19,295	\$91,786

**County of El Paso, Texas
County Court at Law No. 5
Judge Jesus Rodriguez
October 1, 2020 through September 30, 2021**

Fines and Costs

Criminal Collections:

<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>	County Court	State Court	Totals
	Fines	Costs	
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			

Civil Collections:

<u>By District Clerk and County Clerk:</u>			
October	\$20,349	\$12,497	\$32,846
November	18,696	9,440	28,136
December	16,219	10,219	26,438
January	32,017	19,941	51,958
February	43,620	27,943	71,563
March	66,606	42,749	109,355
April	35,745	20,341	56,086
May	32,475	20,021	52,496
June	31,723	19,982	51,705
July	30,330	19,284	49,614
August	29,095	17,299	46,394
September	31,146	19,414	50,560
<hr/>			
Total Civil Collections	388,021	239,130	627,151
<hr/>			
Total Collections	\$388,021	\$239,130	\$627,151

County of El Paso, Texas
County Court at Law No. 6
Judge Sue Kurita
October 1, 2020 through September 30, 2021

Fines and Costs

Criminal Collections:

<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>	County Court Costs	State Court Costs	Totals
October	\$160		\$160
November	80		80
December	357	\$50	407
January	240		240
February	100	180	\$44
March			
April			
May			
June			
July		117	117
August			
September			
Total Criminal Collections	937	347	44
	1,328		

Civil Collections:

<u>By District Clerk and County Clerk:</u>			
October	20,556	11,903	32,459
November	32,788	12,825	45,613
December	24,566	13,294	37,860
January	13,813	8,052	21,865
February	21,237	12,267	33,504
March	25,564	11,477	37,041
April	30,168	12,984	43,152
May	19,508	8,282	27,790
June	23,745	12,506	36,251
July	20,471	9,248	29,719
August	23,325	12,572	35,897
September	36,350	19,842	56,192
Total Civil Collections	292,091	145,252	437,343
Total Collections	\$937	\$292,438	\$145,296
	\$438,671		

County of El Paso, Texas
County Court at Law No. 7
Judge Ruben Morales
October 1, 2020 through September 30, 2021

Fines and Costs

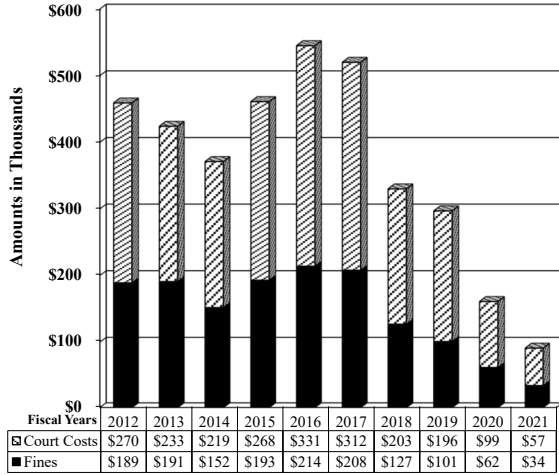
Criminal Collections:

<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>	County Court Costs	State Court Costs	Totals	
October	\$2,135	\$933	\$1,239	\$4,307
November	1,051	580	855	2,486
December	1,648	862	1,289	3,799
January	1,624	807	1,181	3,612
February	3,694	1,200	1,737	6,631
March	4,403	2,343	2,472	9,218
April	5,762	2,106	2,503	10,371
May	3,875	663	1,144	5,682
June	3,396	1,474	1,856	6,726
July	4,459	656	1,251	6,366
August	2,926	1,838	1,487	6,251
September	3,884	861	1,171	5,916
Total Criminal Collections	38,857	14,323	18,185	71,365

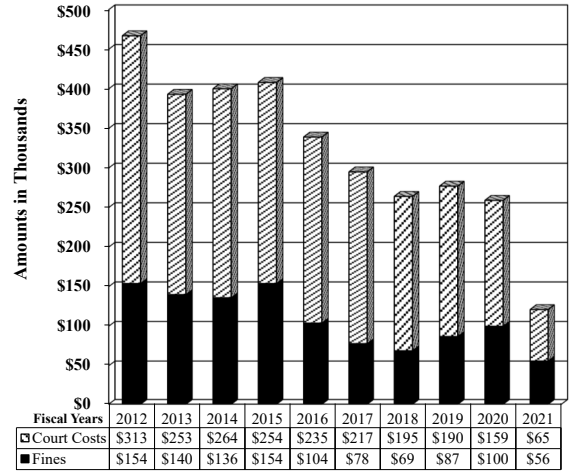
Civil Collections:

<u>By District Clerk and County Clerk:</u>				
October	4,427	2,127	6,554	
November	2,239	1,497	3,736	
December	3,043	1,320	4,363	
January	2,749	1,890	4,639	
February	2,300	1,629	3,929	
March	3,982	1,828	5,810	
April	4,042	2,146	6,188	
May	1,904	1,335	3,239	
June	2,937	1,945	4,882	
July	2,107	1,716	3,823	
August	8,297	2,305	10,602	
September	8,637	1,944	10,581	
Total Civil Collections	46,664	21,682	68,346	
Total Collections	\$38,857	\$60,987	\$39,867	\$139,711

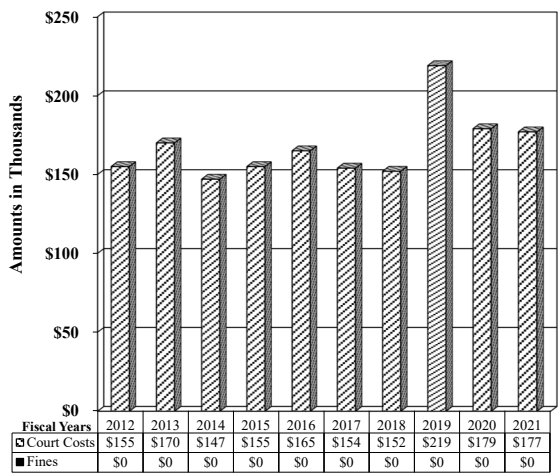
**County Court At Law No. 1
Fines and Costs**



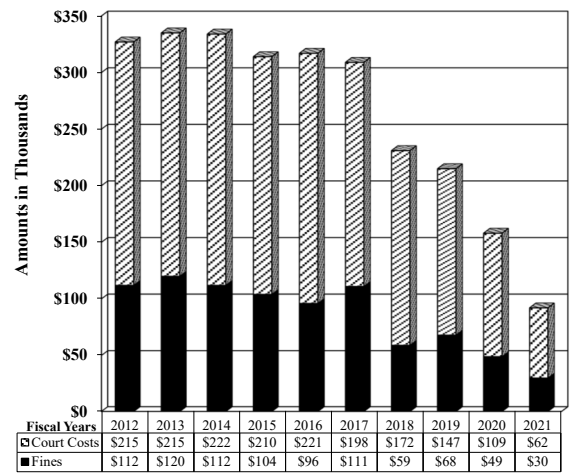
**County Court At Law No. 2
Fines and Costs**



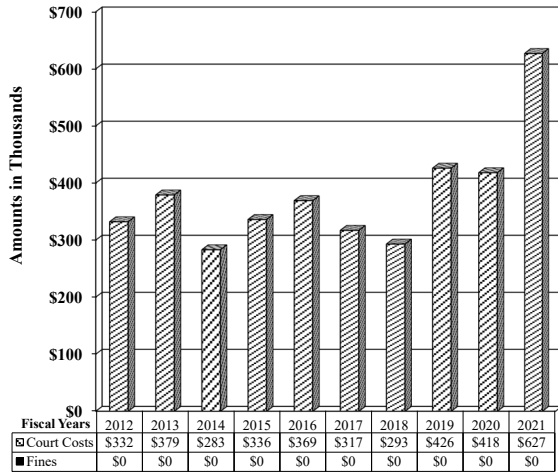
**County Court At Law No. 3
Fines and Costs**



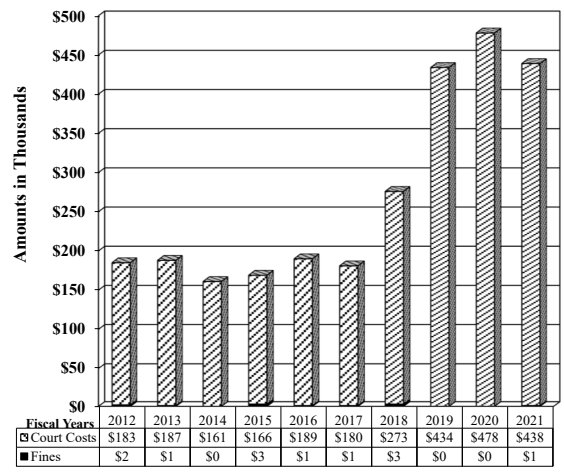
**County Court At Law No. 4
Fines and Costs**



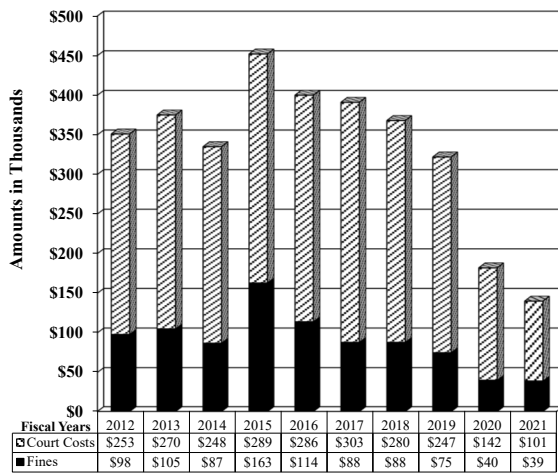
County Court At Law No. 5 Fines and Costs



County Court At Law No. 6 Fines and Costs



County Court At Law No. 7 Fines and Costs



County of El Paso, Texas
County Criminal Court No. 1
Judge Alma Trejo
October 1, 2020 through September 30, 2021

Fines and Costs

Criminal Collections:

<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>	County		State	Totals
	Fines	Court Costs	Court Costs	
October	\$4,660	\$1,187	\$1,366	\$7,213
November	1,772	756	625	3,153
December	3,211	896	1,045	5,152
January	2,414	1,018	1,354	4,786
February	2,403	703	902	4,008
March	3,491	1,243	1,443	6,177
April	2,379	786	997	4,162
May	2,620	752	819	4,191
June	3,123	868	1,293	5,284
July	1,395	633	930	2,958
August	2,931	609	1,157	4,697
September	2,063	456	645	3,164
Total Criminal Collections	32,462	9,907	12,576	54,945

Civil Collections:

By District Clerk and
County Clerk:

October	285	424	709
November	100	402	502
December	264	350	614
January	122	185	307
February			
March	270	1,155	1,425
April	264	350	614
May	396	525	921
June	272	498	770
July			
August	576	835	1,411
September	341	458	799
Total Civil Collections	2,890	5,182	8,072
Total Collections	\$32,462	\$12,797	\$17,758
			\$63,017

County of El Paso, Texas
County Criminal Court No. 2
Judge Robert Anchondo
October 1, 2020 through September 30, 2021

Fines and Costs

Criminal Collections:

<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>	County		State	Totals
	Fines	Court Costs	Court Costs	
October	\$3,906	\$2,475	\$2,688	\$9,069
November	2,514	2,152	2,809	7,475
December	2,628	1,571	1,775	5,974
January	5,501	3,063	3,375	11,939
February	4,710	2,683	3,232	10,625
March	8,922	3,180	4,924	17,026
April	3,747	1,979	2,587	8,313
May	4,755	2,276	2,721	9,752
June	2,770	1,344	2,173	6,287
July	3,910	1,190	1,634	6,734
August	4,040	1,383	1,580	7,003
September	2,876	1,390	1,878	6,144
Total Criminal Collections	50,279	24,686	31,376	106,341

Civil Collections:

<u>By District Clerk and County Clerk:</u>			
October	50	425	475
November	50	980	1,030
December	31	682	713
January			
February	132	175	307
March	929	6,237	7,166
April	576	805	1,381
May	264	350	614
June			
July	222	347	569
August	90	156	246
September	90	137	227
Total Civil Collections	2,434	10,294	12,728
Total Collections	\$50,279	\$27,120	\$41,670
			\$119,069

**County of El Paso, Texas
County Criminal Court No. 3
Judge Carlos Carrasco
October 1, 2020 through September 30, 2021**

Fines and Costs

Criminal Collections:

<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>	County		State	Totals
	Fines	Court Costs	Court Costs	
October	\$1,296	\$522	\$687	\$2,505
November	961	660	368	1,989
December	1,866	647	885	3,398
January	1,324	600	777	2,701
February	2,474	930	1,399	4,803
March	1,879	1,271	1,288	4,438
April	693	899	993	2,585
May	842	1,401	1,142	3,385
June	1,729	477	918	3,124
July	2,679	627	1,071	4,377
August	2,100	839	1,142	4,081
September	2,554	699	1,003	4,256
Total Criminal Collections	20,397	9,572	11,673	41,642

Civil Collections:

<u>By District Clerk and County Clerk:</u>			
October	304	578	882
November	133	184	317
December	90	139	229
January	309	1,030	1,339
February	132	175	307
March	492	2,021	2,513
April	264	350	614
May	180	691	871
June	354	495	849
July	180	312	492
August	122	185	307
September			
Total Civil Collections	2,560	6,160	8,720
Total Collections	\$20,397	\$12,132	\$17,833
			\$50,362

**County of El Paso, Texas
County Criminal Court No. 4
Judge Jessica Vazquez
October 1, 2020 through September 30, 2021**

Fines and Costs

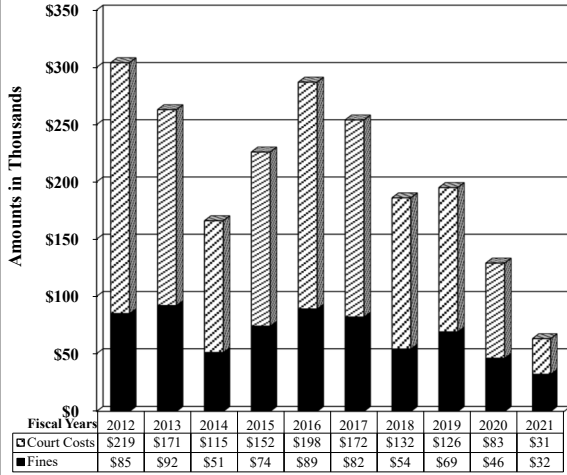
Criminal Collections:

<u>By Sheriff, Financial Recovery Division and EPC CSCD:</u>	County Court Costs	State Court Costs	Totals	
October	\$2,846	\$369	\$371	\$3,586
November	2,126	420	366	2,912
December	1,238	313	492	2,043
January	698	282	414	1,394
February	1,091	442	456	1,989
March	2,563	437	834	3,834
April	2,769	1,145	1,587	5,501
May	4,143	1,434	2,350	7,927
June	2,755	1,471	2,261	6,487
July	1,176	1,120	1,337	3,633
August	2,242	1,235	1,586	5,063
September	3,253	1,462	2,721	7,436
Total Criminal Collections	26,900	10,130	14,775	51,805

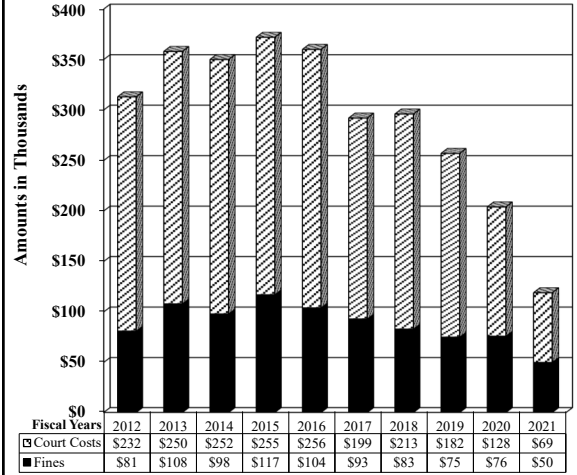
Civil Collections:

<u>By District Clerk and County Clerk:</u>				
October				
November				
December				
January				
February		132	175	307
March		396	525	921
April		232	963	1,195
May				
June		528	700	1,228
July		486	668	1,154
August		264	350	614
September		272	1,712	1,984
Total Civil Collections		2,310	5,093	7,403
Total Collections	\$26,900	\$12,440	\$19,868	\$59,208

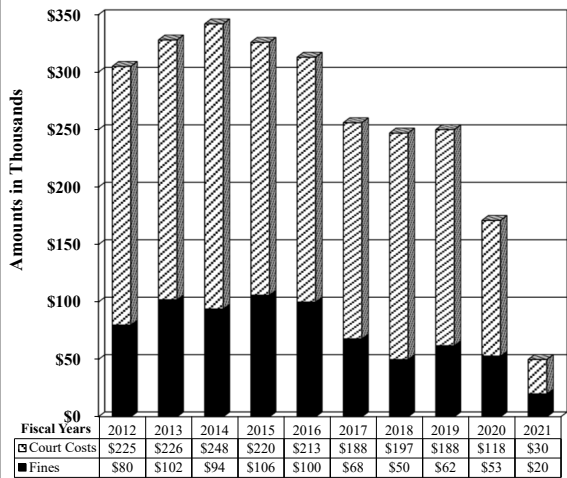
County Criminal Court No. 1 Fines and Costs



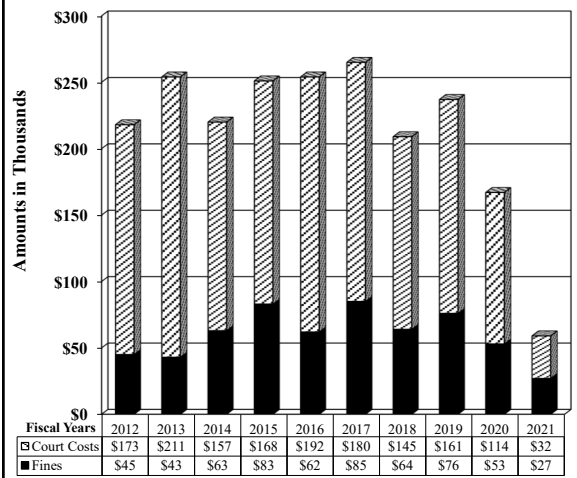
County Criminal Court No. 2 Fines and Costs



County Criminal Court No. 3 Fines and Costs



County Criminal Court No. 4 Fines and Costs



County of El Paso, Texas
Jury Duty Court
Visiting Judges
October 1, 2020 through September 30, 2021

Fines and Costs

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

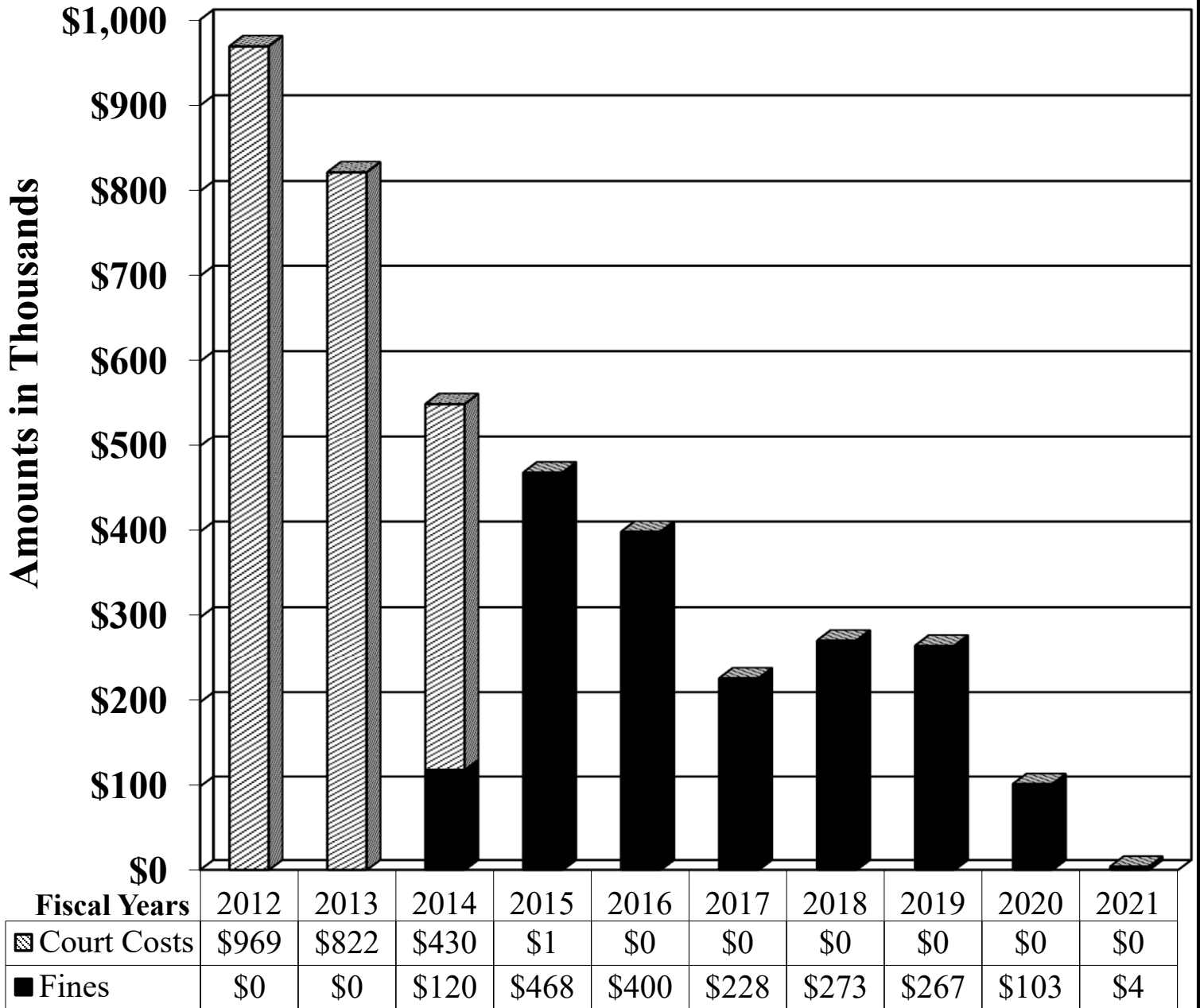
	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			
<hr/>			

Civil Collections:

By County Clerk:

October	\$351		\$351
November	324		324
December	107		107
January	344		344
February			
March	1,252	\$127	1,379
April	1,241		1,241
May	85		85
June	100		100
July			
August			
September			
<hr/>			
Total Civil Collections	3,804	127	3,931
<hr/>			
Total Collections	\$3,804	\$127	\$3,931
<hr/>			

Jury Duty Court Fines and Costs



County of El Paso, Texas
Probate Court No. 1
Judge Patricia Chew
October 1, 2020 through September 30, 2021

Fines and Costs

Criminal Collections:

By Financial Recovery Division:

	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Total Criminal Collections			

Civil Collections:

By County Clerk:

October	\$23,387	\$7,198	\$30,585
November	18,823	5,682	24,505
December	22,663	7,028	29,691
January	26,194	8,326	34,520
February	27,597	8,813	36,410
March	31,126	9,376	40,502
April	28,052	8,465	36,517
May	26,611	8,312	34,923
June	26,306	7,874	34,180
July	24,115	7,460	31,575
August	26,737	8,603	35,340
September	21,447	6,605	28,052
Total Civil Collections			
Total Collections			

County of El Paso, Texas
Probate Court No. 2
Judge Eduardo Gamboa
October 1, 2020 through September 30, 2021

Fines and Costs

Criminal Collections:

By Financial Recovery Division:

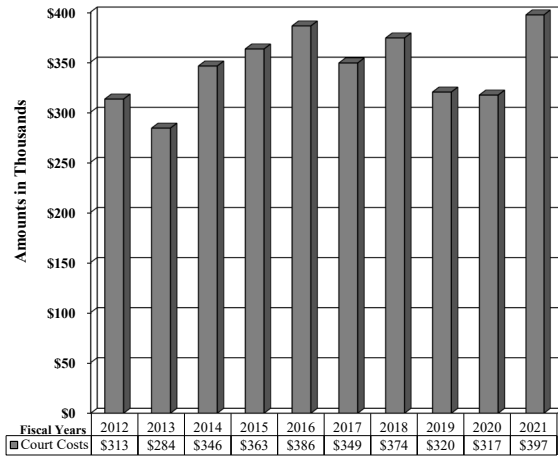
	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Total Criminal Collections			

Civil Collections:

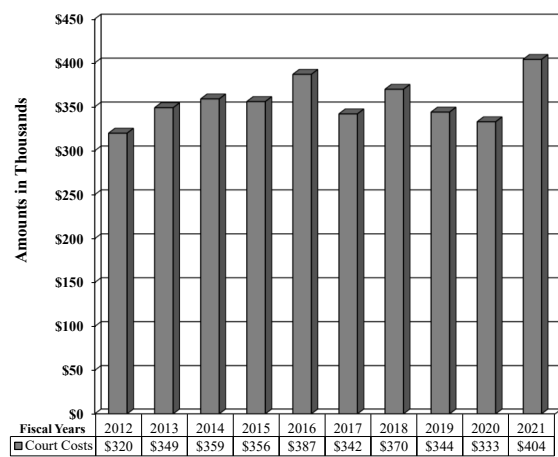
By County Clerk:

October	\$22,094	\$6,912	\$29,006
November	17,184	5,289	22,473
December	20,361	6,258	26,619
January	23,393	7,114	30,507
February	28,466	9,111	37,577
March	33,344	10,078	43,422
April	32,527	9,521	42,048
May	28,123	8,383	36,506
June	26,852	7,514	34,366
July	25,839	6,909	32,748
August	27,748	8,013	35,761
September	25,368	7,202	32,570
Total Civil Collections	311,299	92,304	403,603
Total Collections	\$311,299	\$92,304	\$403,603

**Probate Court No. 1
Fines and Costs**



**Probate Court No. 2
Fines and Costs**



**County of El Paso, Texas
County Mental Health Court No. 1
Heard at Probate Courts
October 1, 2020 through September 30, 2021**

Fines and Costs

Criminal Collections:

By Financial Recovery Division:

	County Court Fines	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			

Civil Collections:

By County Clerk

October	\$2,615	\$761	\$3,376
November	4,358	1,268	5,626
December	3,777	1,099	4,876
January	11,620	3,380	15,000
February			
March	4,648	1,352	6,000
April	6,391	1,859	8,250
May	7,553	2,197	9,750
June	2,034	592	2,626
July	3,777	1,099	4,876
August			
September	2,324	676	3,000
<hr/>			
Total Civil Collections	49,097	14,283	63,380
<hr/>			
Total Collections	\$49,097	\$14,283	\$63,380

County of El Paso, Texas
County Mental Health Court No. 2
Heard at Probate Courts
October 1, 2020 through September 30, 2021

Fines and Costs

Criminal Collections:

By Financial Recovery Division:

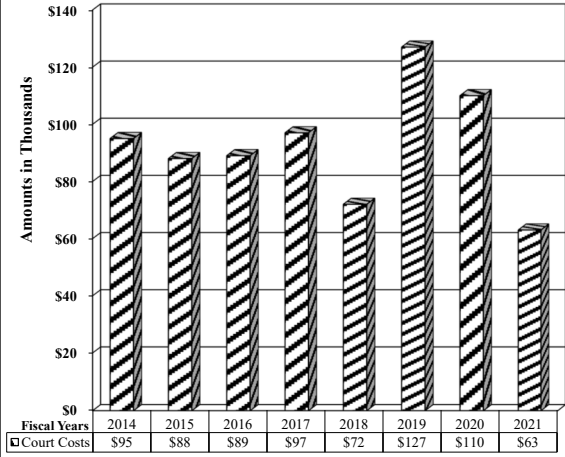
	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			
<hr/>			

Civil Collections:

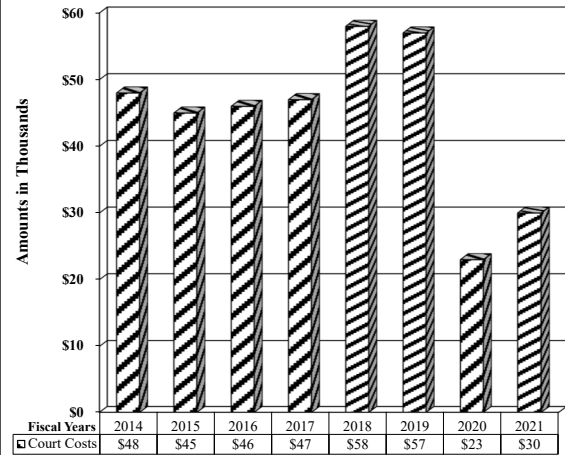
By County Clerk

October			
November			
December			
January	\$581	\$169	\$750
February	4,358	1,268	5,626
March	2,615	761	3,376
April			
May	2,324	676	3,000
June			
July	6,682	1,944	8,626
August	4,358	1,268	5,626
September	2,615	761	3,376
<hr/>			
Total Civil Collections	23,533	6,847	30,380
<hr/>			
Total Collections	\$23,533	\$6,847	\$30,380
<hr/> <hr/>			

**County Mental Health Court No. 1
Fines and Costs**



**County Mental Health Court No. 2
Fines and Costs**



County of El Paso, Texas
County Attorney
Jo Anne Bernal
October 1, 2020 through September 30, 2021

Fees

Collections:

By County Attorney:

Miscellaneous Commissions	\$13,136	
Non-sufficient Funds Checks and County Attorney Fees	29,037	
Protective Order Application Fees	<u>1,000</u>	\$43,173

For Other County Offices:

County Clerk - Bond Forfeiture Commissions	<u>25,004</u>	<u>25,004</u>
Total Collections		<u><u>\$68,177</u></u>

Disbursements:

To County Treasury:

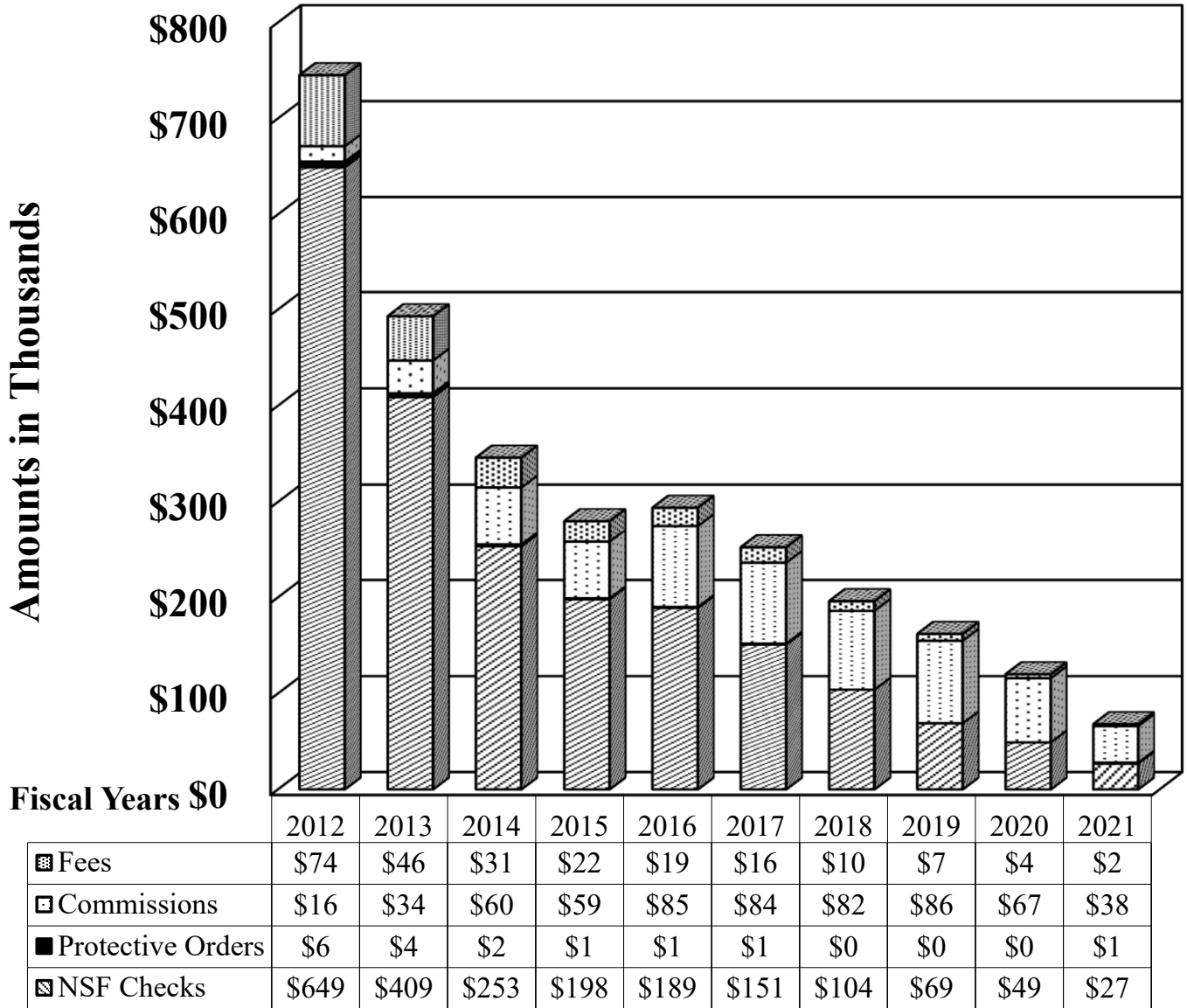
Bad Check Operating Account		\$2,285
County Attorney Commissions Fund		38,140
General Fund		1,000
Non-sufficient Funds Check Trust Fund		<u>26,752</u>
Total Disbursements		<u><u>\$68,177</u></u>

County of El Paso, Texas
County Attorney
Jo Anne Bernal
October 1, 2020 through September 30, 2021

Collections

	NSF Checks	County Attorney Fees	Protective Order Application Fees	Other Commissions	Bond Forfeiture Commissions	Totals
October	\$1,345	\$175		\$1,551	\$900	\$3,971
November	780	75		1,119	1,500	3,474
December	2,130	105		2,808	1,300	6,343
January	1,992	150		1,521	4,200	7,863
February	190	30		330	1,500	2,050
March	3,942	390		1,056	2,500	7,888
April	1,261	105		707	2,200	4,273
May	4,274	255	\$1,000	403	3,400	9,332
June	3,137	120		1,070	704	5,031
July	867	95		630	3,600	5,192
August	1,703	230		454	1,500	3,887
September	5,131	555		1,487	1,700	8,873
Totals	<u>\$26,752</u>	<u>\$2,285</u>	<u>\$1,000</u>	<u>\$13,136</u>	<u>\$25,004</u>	<u>\$68,177</u>

County Attorney Fee Collections



County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2020 through September 30, 2021

Fees

Collections:

Filings and Recordings:

Certified Copies	\$58,807	
Courthouse Security	138,446	
Deeds	2,957,157	
Financial Statements and Assumed Names	11,127	
Records Management & Preservation	<u>1,376,340</u>	\$4,541,877

Vital Statistics:

Birth Certificates	729,036	
Certified Copies of Marriage Licenses	48,660	
Death Certificates	40,322	
Marriage Licenses	<u>207,298</u>	1,025,316

Other Clerk's Fees:

Administrative Fee	241	
Archive Fee	1,376,650	
County Clerk's Fee	3,343,749	
Returned Checks Service Charge	0	
Vitals Preservation Fees	<u>54,989</u>	<u>4,775,629</u>

Total County Clerk's Fees Collected \$10,342,822

Licenses and Permits:

Beer and Wine Licenses	710	
Sewage Inspection Permits	<u>73,660</u>	74,370

Court Costs:

Bond Forfeitures	25,004	
Civil	127,920	
County Sheriff	541,251	
Courthouse Security	39,330	
Alternative Dispute Resolution	114,218	
Court Reporter Fees	226,297	
Interest Income	3,055	
Judges' Educational Fund	33,725	
Jury Fund	3,709	
Legal Service Fee	27,607	
Library Fund	266,509	
Probate	494,172	
Records Management & Preservation	43,709	
State E-filing System	261,029	
CC Court of Appeals Fee- Eighth District of Texas Court	9,542	
Texas Judicial Fund	538,777	
Judicial and Court Personnel Training Fee	78,862	
State Judicial Support Fee	2,589	
Support Court Guardianship Fee	<u>49,760</u>	2,887,065

Miscellaneous State Fees:

Birth Certificate Comptroller Fees-State	64,979	
Birth Certificate Fees-State	401	
Marriage License Fees-State	207,298	
Sewage Inspection Fees-State	<u>2,780</u>	<u>275,458</u>

Total Collections \$13,579,715

(continued)

County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2020 through September 30, 2021

Disbursements

Disbursements:

To County Treasury:

Archive Fees	\$1,376,650	
County Attorney Commissions	25,004	
County Clerk Records Management & Preservation Fund	1,376,340	
Courthouse Security	177,776	
General Fund	8,952,036	
Library Fund	266,509	
Records Management & Preservation Fund	43,709	
Vitals Preservation Fees	54,989	\$12,273,013

To Others:

Alternative Dispute Resolution	114,218	
State of Texas	1,192,484	1,306,702

Total Disbursements		\$13,579,715
---------------------	--	--------------

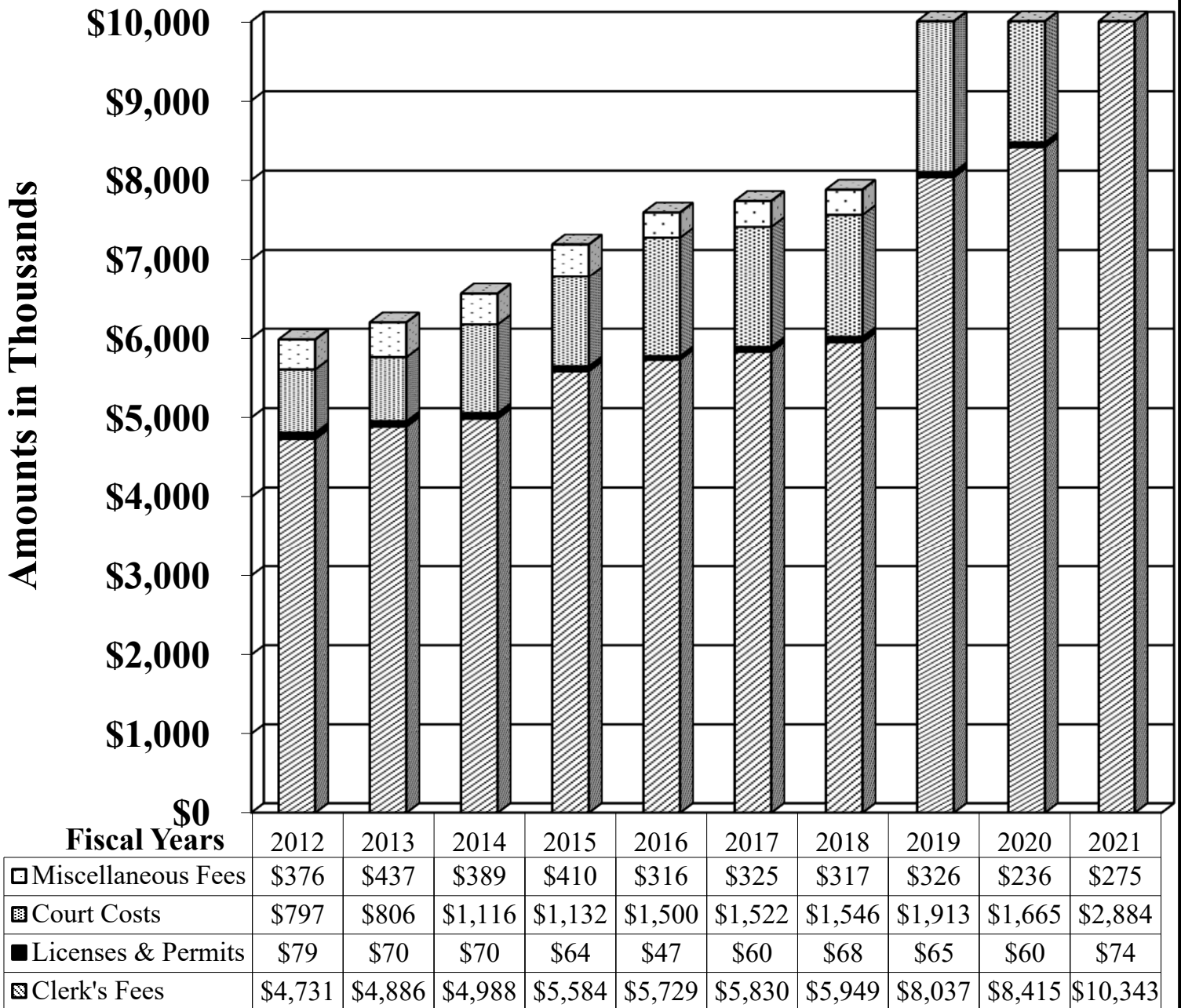
County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2020 through September 30, 2021

Fees (1)

	County Clerk Fees	Court Costs	Beer and Wine Licenses	Sewage Inspection Permits	State Miscellaneous Fees	Totals
October	\$781,159	\$219,744	\$20	\$4,600	\$17,488	\$1,023,011
November	698,890	233,006	10	4,870	13,425	950,201
December	861,825	164,308	80	6,660	14,898	1,047,771
January	764,834	232,767	25	3,090	15,443	1,016,159
February	777,051	203,841	10	4,865	16,277	1,002,044
March	949,791	300,736	90	4,805	25,391	1,280,813
April	924,436	296,689	75	6,455	32,355	1,260,010
May	889,247	210,794	115	10,695	29,702	1,140,553
June	931,965	265,477	85	5,700	25,823	1,229,050
July	932,980	272,013	100	9,005	27,626	1,241,724
August	938,231	212,116	45	6,590	28,694	1,185,676
September	892,413	272,519	55	6,325	28,336	1,199,648
	<u>\$10,342,822</u>	<u>\$2,884,010</u>	<u>\$710</u>	<u>\$73,660</u>	<u>\$275,458</u>	<u>\$13,576,660</u>

(1) This table excludes interest income.

County Clerk Fee Collections



**County of El Paso, Texas
County Clerk
Miscellaneous Fees
October 1, 2020 through September 30, 2021**

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

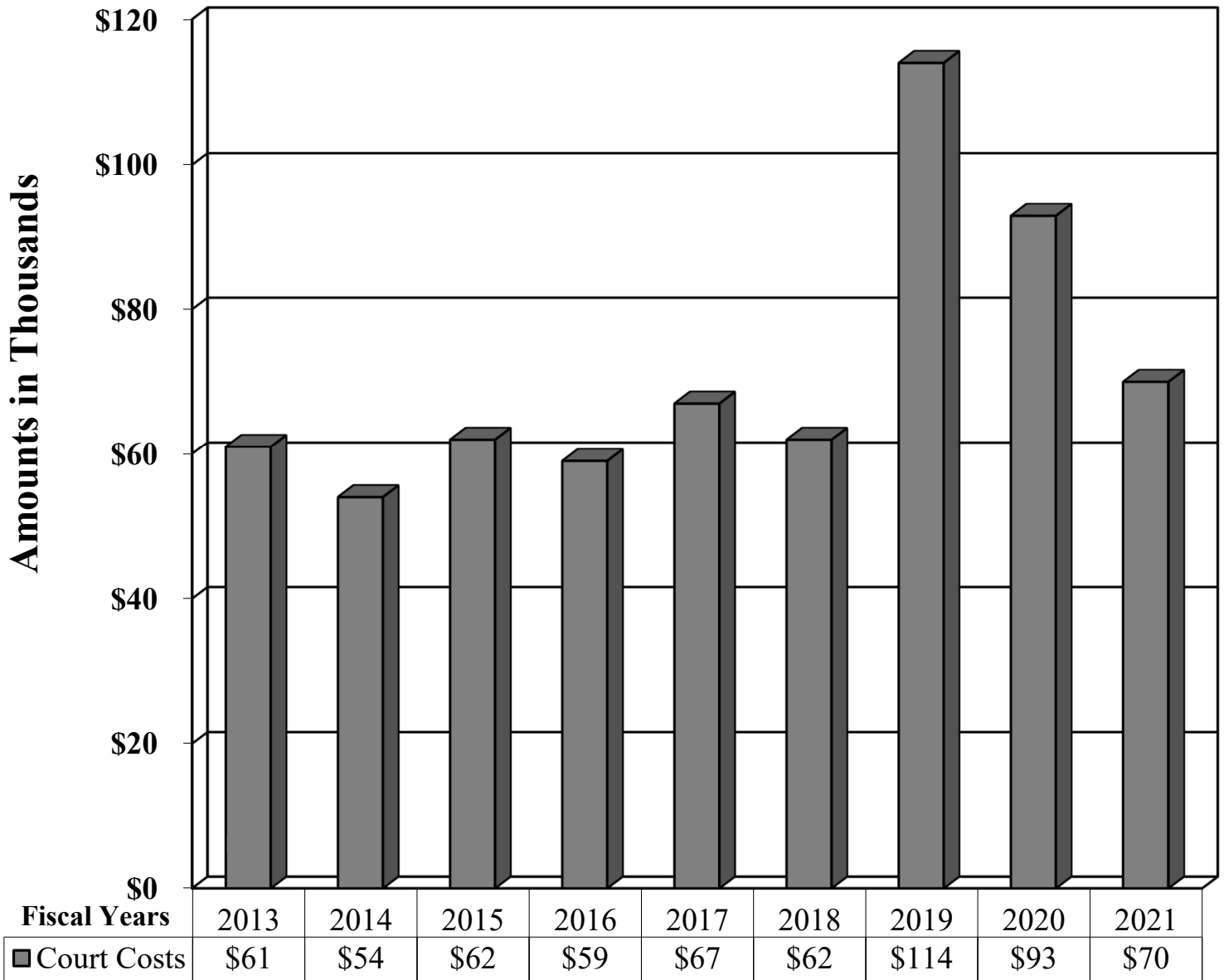
	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Total Criminal Collections			
<hr/>			

Civil Collections:

By County Clerk:

October	\$9,172	\$617	\$9,789
November	5,408	136	5,544
December	5,664	99	5,763
January	7,644	733	8,377
February	6,286	428	6,714
March	4,498	301	4,799
April	4,744	120	4,864
May	6,092	1,011	7,103
June	4,912	639	5,551
July	2,753	331	3,084
August	3,062	359	3,421
September	4,566	317	4,883
<hr/>			
Total Civil Collections	64,801	5,091	69,892
<hr/>			
Total Collections	\$64,801	\$5,091	\$69,892
<hr/>			

County Clerk Miscellaneous Fees



**County of El Paso, Texas
County Administration
Financial Recovery Division
October 1, 2020 through September 30, 2021**

Fees

Collections:

County Court Costs and Fees:

County Clerk CCC-DWI-PD	\$9,237	
County Clerk's Fees	88,141	
Court Appointed Attorney Fees	1,341	
Courthouse Security	13,467	
Judicial Support County (SJPC)	227	
Juvenile Case Management Fee	14	
Fines	816,869	
Jury Fees	2,703	
Local Crime Stoppers	1,002	
Other Fees	6,278	
Prosecuting Attorney Fees	18,243	
Records Management Fees	39,089	
Sheriff Fees	7,222	
Time Payment Fees	5,542	
	5,542	\$1,009,375

State Court Costs:

Compensation for Victims of Crime	12,813	
Consolidated Court Costs Fees	230,725	
Correctional Management Institute Fee	1	
Department of Public Safety	233	
DNA Testing Fee	2,076	
Emergency Medical System	57,861	
Fugitive Apprehension	14	
Judicial and Court Personnel Training	6	
Juvenile Crime and Delinquency Fees	51	
State Traffic Fee	2,517	
Texas Judicial Fund	1,714	
Time Payment Fees	4,927	
Judiciary Support State (SJFS)	2,043	
Drug Court Fund (DWI-DCF)	44,817	
Indigent Defense Fund (IDF)	753	
State E-filing System	1,802	
	1,802	362,353

Total Collections \$1,371,728 (1)

Disbursements:

General Fund	\$956,819	
Courthouse Security	13,467	
Records Management and Preservation	39,089	
State of Texas	362,353	
	362,353	
Total Disbursements		\$1,371,728

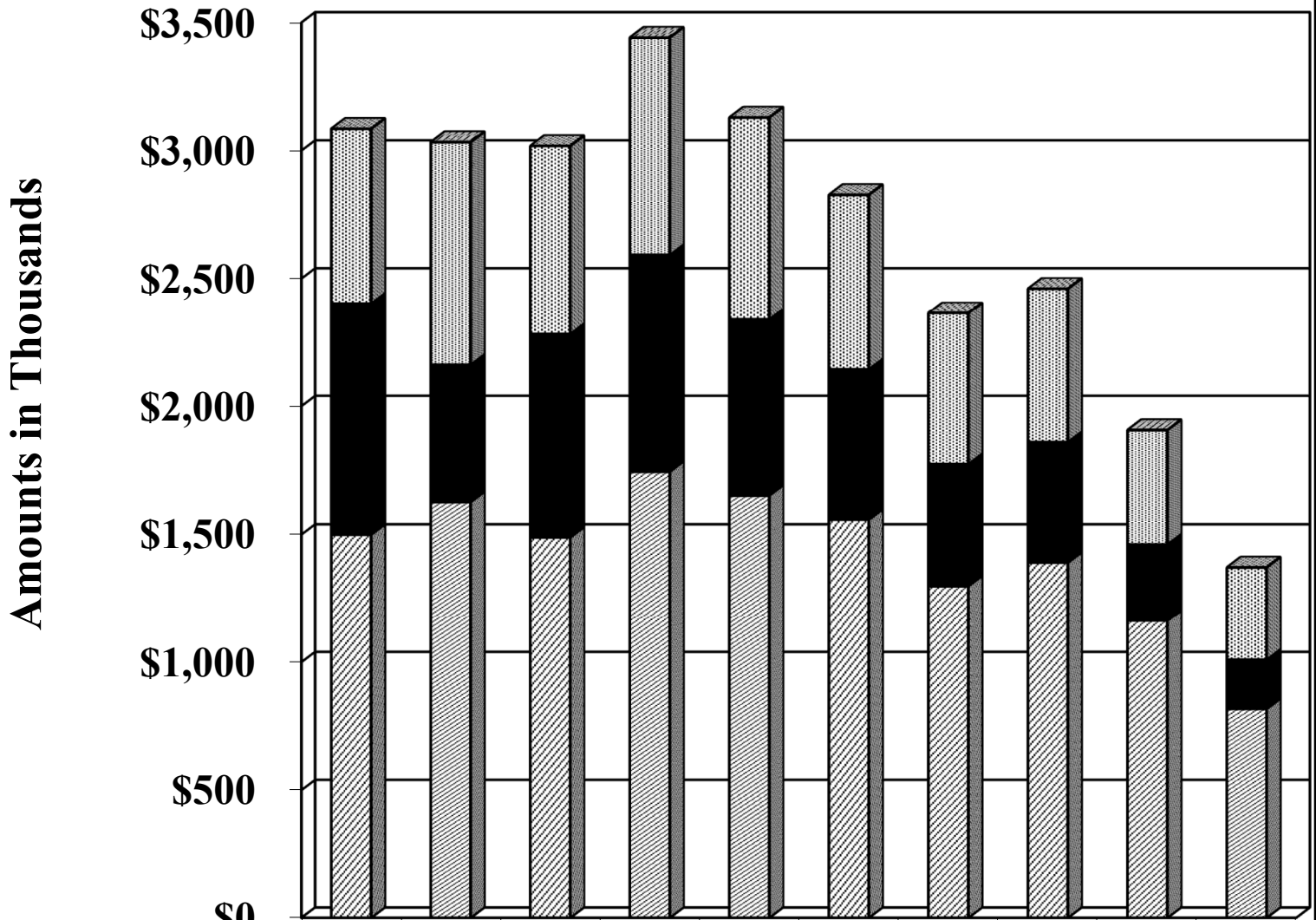
(1) In addition to total collections, an amount of \$431,582 was collected for the Justices of the Peace.

**County of El Paso, Texas
County Administration
Financial Recovery Division
October 1, 2020 through September 30, 2021**

Fees

	County Clerk Fees	Courthouse Security	Records Management Fees	Other County Court Costs and Fees	Fines	State Court Costs	Totals
October	\$7,283	\$1,061	\$3,150	\$5,357	\$65,629	\$29,645	\$112,125
November	5,794	804	2,371	2,974	48,822	22,330	83,095
December	6,075	885	2,546	2,897	50,456	23,589	86,448
January	6,945	1,044	3,046	4,218	64,290	28,812	108,355
February	7,199	1,069	3,239	4,919	67,785	31,014	115,225
March	10,637	1,688	5,029	7,545	118,095	47,495	190,489
April	8,301	1,250	3,822	4,989	81,593	35,126	135,081
May	7,021	1,156	3,282	4,126	70,706	30,222	116,513
June	7,224	1,133	3,218	4,420	62,108	29,335	107,438
July	6,920	1,114	3,047	3,228	69,092	27,754	111,155
August	7,135	1,055	3,063	4,138	58,677	26,894	100,962
September	7,607	1,208	3,276	2,998	59,616	30,137	104,842
Totals	\$88,141	\$13,467	\$39,089	\$51,809	\$816,869	\$362,353	\$1,371,728

County Administration Financial Recovery Division Criminal Fee Collections



Fiscal Years	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
State Court Costs	\$682	\$871	\$736	\$848	\$790	\$683	\$589	\$599	\$445	\$362
County Court Costs	\$903	\$535	\$793	\$848	\$687	\$586	\$476	\$470	\$299	\$193
Fines	\$1,500	\$1,627	\$1,489	\$1,745	\$1,652	\$1,558	\$1,299	\$1,391	\$1,163	\$817

County of El Paso, Texas
County Sheriff
Richard Wiles
October 1, 2020 through September 30, 2021

Funds and Fees

Collections:

Interest Income:

N.O.W. Account		\$10,223
----------------	--	----------

By Sheriff:

Prisoner Maintenance:

Federal Prisoners	\$17,244,616	
City of El Paso Prisoners	374,088	
U.S. Extradition Service, LLC	5,875	
Weekender Prisoner	320	
	17,624,899	17,624,899

Miscellaneous:

Bail Bond Posting Fee	123,120	
Executions and Orders of Sale	148,140	
Foreign Civil Costs	32,640	
Identification Records	39,107	
Alarm Permit	7,530	
Sexually Oriented Business	14,075	
Special Events	900	
Bail Bond Background Application Fees	5,614	
	371,126	371,126

Total Collections by Sheriff		18,006,248
------------------------------	--	------------

By Other County Offices:

County Clerk	541,251	
Financial Recovery Division	7,222	
District Clerk	218	
Justices of the Peace	143,194	
	691,885	691,885

Total Funds and Fees Collected		\$18,698,133
--------------------------------	--	--------------

Disbursements:

To County Treasury:

<u>Prisoner Maintenance:</u>		
U. S. Marshall	\$17,244,616	
City of El Paso	374,088	
U.S. Extradition Service, LLC	5,875	
Weekender Prisoner	320	
	17,624,899	\$17,624,899

N. O. W. Account Interest Earned		10,223
----------------------------------	--	--------

Miscellaneous Fees		371,126
--------------------	--	---------

Total Direct Disbursements to County Treasury		18,006,248
---	--	------------

Disbursements to County by Other Offices:

County Clerk	541,251	
Financial Recovery Division	7,222	
District Clerk	218	
Justices of the Peace	143,194	
	691,885	691,885

Total Disbursements		\$18,698,133
---------------------	--	--------------

County of El Paso, Texas
County Sheriff
Richard Wiles
October 1, 2020 through September 30, 2021

Funds and Fees (1)

Collections:

	Prisoner Maintenance	Miscellaneous	By Other County Officers	Totals
October	\$1,616,934	\$26,497	\$94,192	\$1,737,623
November	1,617,334	33,141	81,208	1,731,683
December	1,675,334	22,682	18,110	1,716,126
January	1,390,774	29,953	50,805	1,471,532
February	1,165,414	25,314	22,923	1,213,651
March	1,637,750	38,671	92,059	1,768,480
April	1,523,449	40,896	54,337	1,618,682
May	1,389,018	28,886	25,215	1,443,119
June	1,272,520	32,771	77,068	1,382,359
July	1,480,055	33,886	65,785	1,579,726
August	1,340,342	26,936	24,363	1,391,641
September	1,515,975	31,493	85,820	1,633,288
Totals	<u>\$17,624,899</u>	<u>\$371,126</u>	<u>\$691,885</u>	<u>\$18,687,910</u>

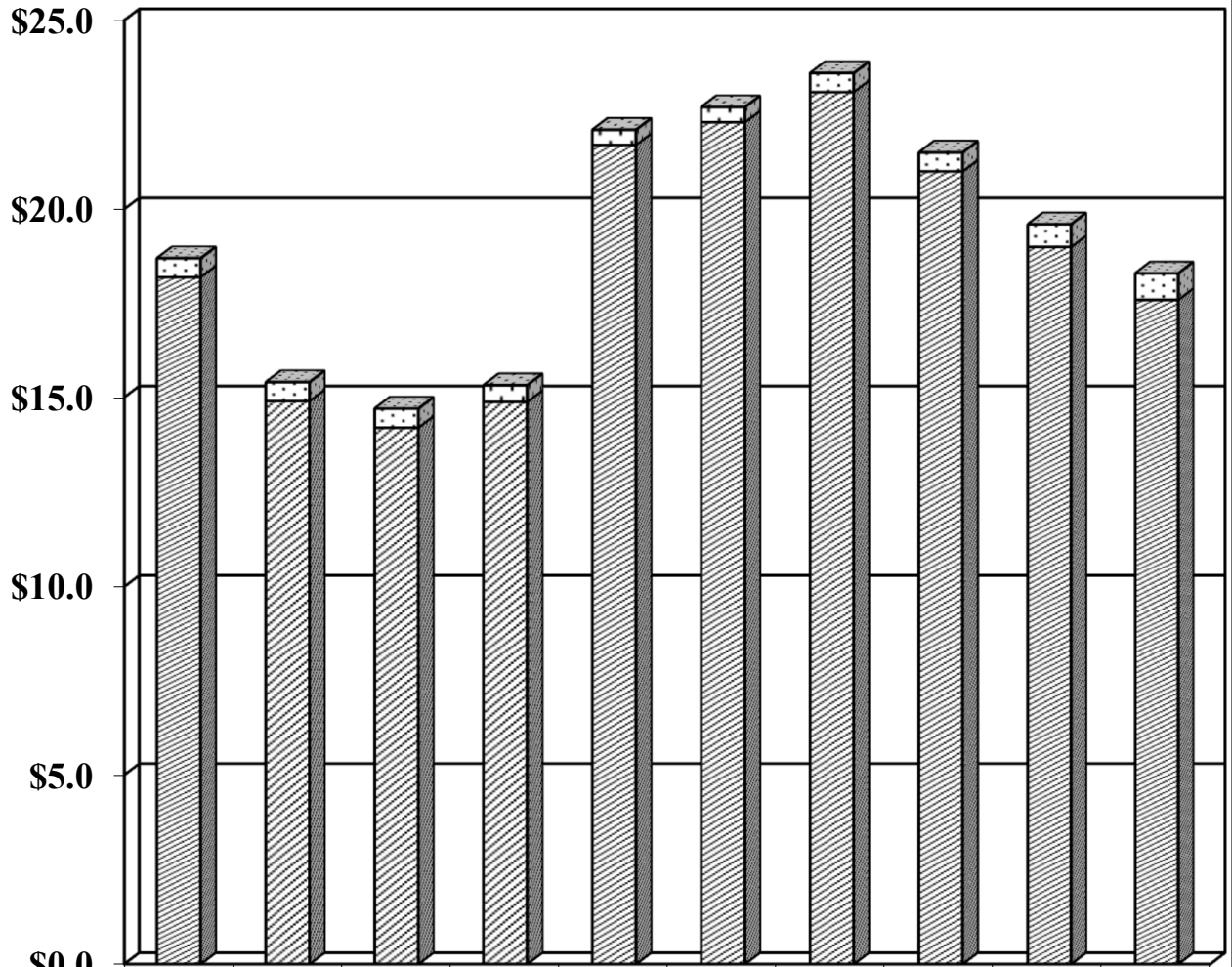
(1) This table excludes the interest income.

Collections by Justices of the Peace:

	Misdemeanor Totals
Robert T. Pearson, Precinct No. 1 (Northwest)	\$35
Brian J. Haggerty, Precinct No. 2 (Northeast)	24,183
Josh Herrera, Precinct No. 3 (Central)	15,623
Rebeca Bustamante, Precinct No. 4 (East)	32,102
John Chatman, Precinct No. 5 (Lower Valley)	15,678
Ruben Lujan, Precinct No. 6, Place 1 (Clint)	4,636
Enedina Nina Serna, Precinct No. 6, Place 2 (Far East)	29,473
Stephanie Fietze, Precinct No. 7 (Vinton)	<u>14,624</u>
Total Collections by Justice of the Peace	<u>\$136,354</u>

County Sheriff Funds and Fees Collected

Amounts in Millions



Fiscal Years	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Fees	\$0.5	\$0.5	\$0.5	\$0.4	\$0.4	\$0.4	\$0.5	\$0.5	\$0.6	\$0.7
Prisoner Maintenance	\$18.2	\$14.9	\$14.2	\$14.9	\$21.7	\$22.3	\$23.1	\$21.0	\$19.0	\$17.6

County of El Paso, Texas
County Tax Assessor-Collector
Ruben P. Gonzalez
October 1, 2020 through September 30, 2021

Funds and Fees

Collections:

Interest Income:

N. O. W. Account	\$40,481
------------------	----------

Fees:

County	22,157,413
--------	------------

Funds:

County	\$209,449,347	
State	175,923,954	
Total Funds		385,373,301
Total Collections		\$407,571,195

Disbursements:

Remitted to County Treasury:

N. O. W. Account Interest	\$40,481
Fees of Office	22,157,413
Funds of Office	209,449,347

Other Remittances:

State	175,923,954
Total Disbursements	\$407,571,195

County of El Paso, Texas
County Tax Assessor-Collector
Ruben P. Gonzalez
October 1, 2020 through September 30, 2021

	<u>Funds</u>	
	<u>County</u>	<u>State</u>
<u>Ad Valorem Taxes:</u>		
Current Taxes	\$202,401,665	
Delinquent Taxes	2,224,018	
Penalties and Interest	<u>1,176,735</u>	
Total Ad Valorem Taxes	205,802,418	
<u>Other Funds:</u>		
Vehicle Registrations	360,000	\$42,851,650
Beer and Wine Licenses	51,965	
Hotel Occupancy Taxes	3,234,964	
State Titles		1,548,696
Vehicle Sales Taxes (Comptroller)		130,878,843
Farms Fees		1,915
Rebuilt Fees		<u>642,850</u>
Total Other Funds	<u>3,646,929</u>	<u>175,923,954</u>
Total Funds	<u><u>\$209,449,347</u></u>	<u><u>\$175,923,954</u></u>

County of El Paso, Texas
County Tax Assessor-Collector
Ruben P. Gonzalez
October 1, 2020 through September 30, 2021

Fees

Vehicle Registrations

Registration Fees	\$1,246,729	
Road and Bridge	7,022,810	
Title Fees	967,915	
Mobility Fund Fees	<u>7,022,820</u>	
Total Highway Licenses and Titles		\$16,260,274

Other Fees:

County Liquor Licenses	175,305	
County Occupation Permits	23,284	
Vehicle Sales Taxes (CRB Fund)	5,483,315	
Non-sufficient Funds Checks	1,620	
Miscellaneous	49,014	
Title Runner Licenses	12,240	
Scofflaw fees	23,241	
68 A-Inspections performed	<u>129,120</u>	
Total Other Fees		<u>5,897,139</u>

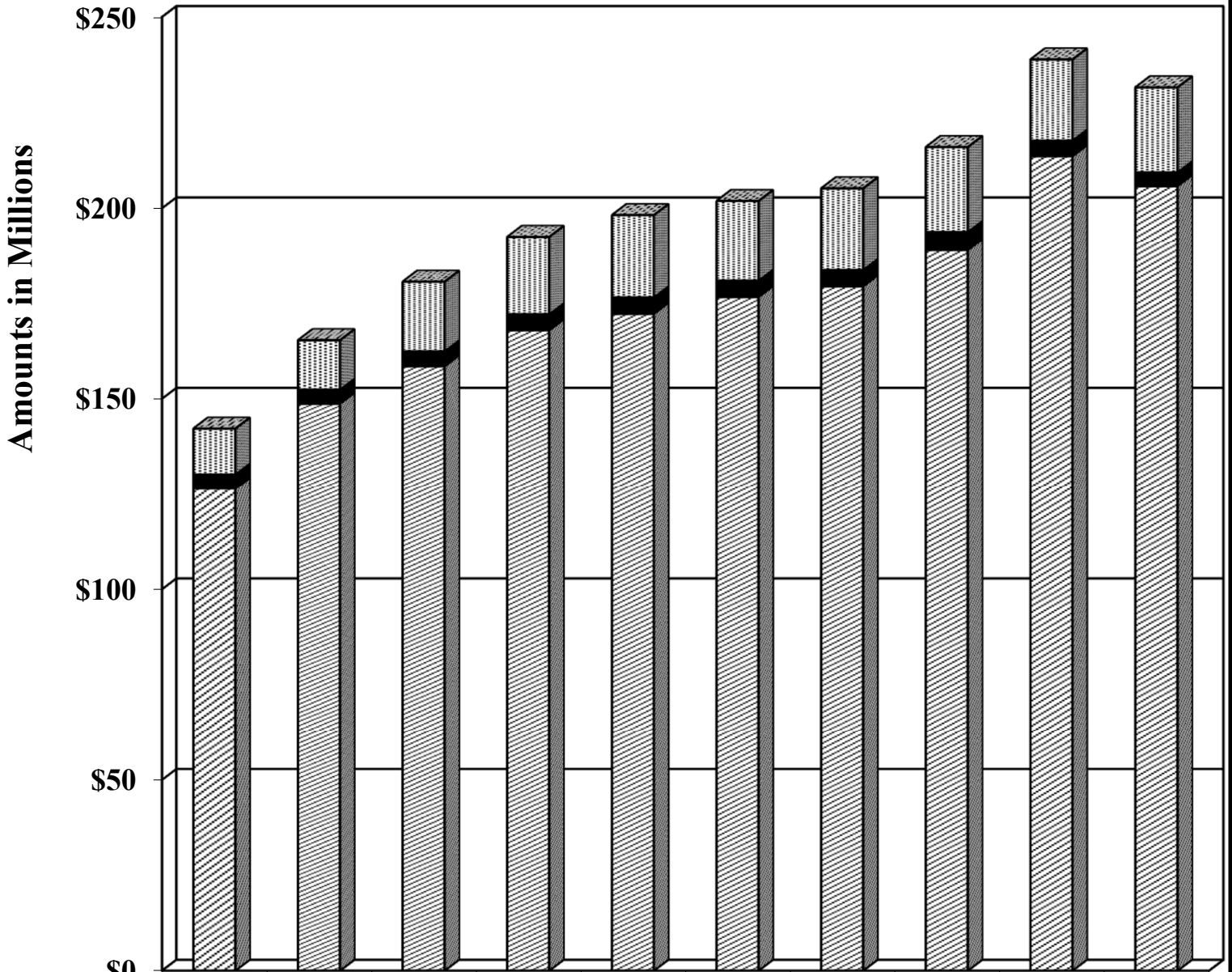
Total Fees of Office \$22,157,413

County of El Paso, Texas
County Tax Assessor-Collector
Ruben P. Gonzalez
October 1, 2020 through September 30, 2021

Disbursements

	N. O. W. Account Interest	Fees	Funds	County Totals	State Totals
October	\$2,482	\$1,222,993	\$3,306,316	\$4,531,791	\$13,471,561
November	3,163	991,751	14,951,793	15,946,707	11,049,976
December	5,430	1,267,655	90,941,574	92,214,659	12,582,439
January	5,343	1,304,106	63,078,399	64,387,848	13,145,758
February	4,400	1,263,026	26,328,412	27,595,838	12,608,777
March	2,997	1,645,528	3,554,828	5,203,353	16,696,596
April	4,200	7,055,328	2,245,148	9,304,676	12,747,560
May	3,049	1,445,250	1,640,781	3,089,080	16,093,770
June	2,594	1,574,725	913,327	2,490,646	17,660,466
July	2,303	1,538,452	1,550,809	3,091,564	16,479,326
August	2,407	1,484,521	483,521	1,970,449	16,872,042
September	2,113	1,364,078	454,439	1,820,630	16,515,683
Totals	<u>\$40,481</u>	<u>\$22,157,413</u>	<u>\$209,449,347</u>	<u>\$231,647,241</u>	<u>\$175,923,954</u>

County Tax Assessor-Collector County Funds



Fiscal Years	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
■ Fees	\$12.0	\$12.9	\$18.2	\$20.4	\$21.7	\$21.0	\$21.5	\$22.2	\$21.2	\$22.2
■ Funds	\$3.8	\$3.7	\$3.9	\$4.2	\$4.3	\$4.3	\$4.3	\$4.9	\$4.1	\$3.6
▨ Taxes	\$126.4	\$148.7	\$158.5	\$167.9	\$172.2	\$176.6	\$179.4	\$188.9	\$213.6	\$205.8

County of El Paso, Texas
District Clerk
Norma Favela Barceleanu
October 1, 2020 through September 30, 2021

Fees

Collections:

Fines and Court Costs:

Alternative Dispute Resolution Fund	\$70,797	
Bond Forfeitures	133,550	
Court Reporter Fees	140,930	
Courthouse Security	28,463	
District Clerk Fees	968,306	
District Clerk Record Management	241,419	
Court Records Preservation Fund	108,066	
Domestic Relations	152,721	
Family Protection Fees	54,920	
Jury Fees	59,920	
Jury Fines	3,574	
Legal Service Fees	93,103	
Library Fees	165,232	
Non-Disclosure Fees	1,260	
Sheriff Fees	218	
County Attorney Protective Orders	1,000	
Support of the State Judiciary Fund	238,528	
Eight District Court Of Appeals	48,759	
State eFiling System Fund	197,349	
Texas Judicial Fund	<u>270,527</u>	\$2,978,642

Miscellaneous:

Fees collected for other Counties	24,849	
Refundable Fees	5,132	
Passport Acceptance Fees	<u>16,415</u>	<u>46,396</u>
Total Collections		<u><u>\$3,025,038</u></u>

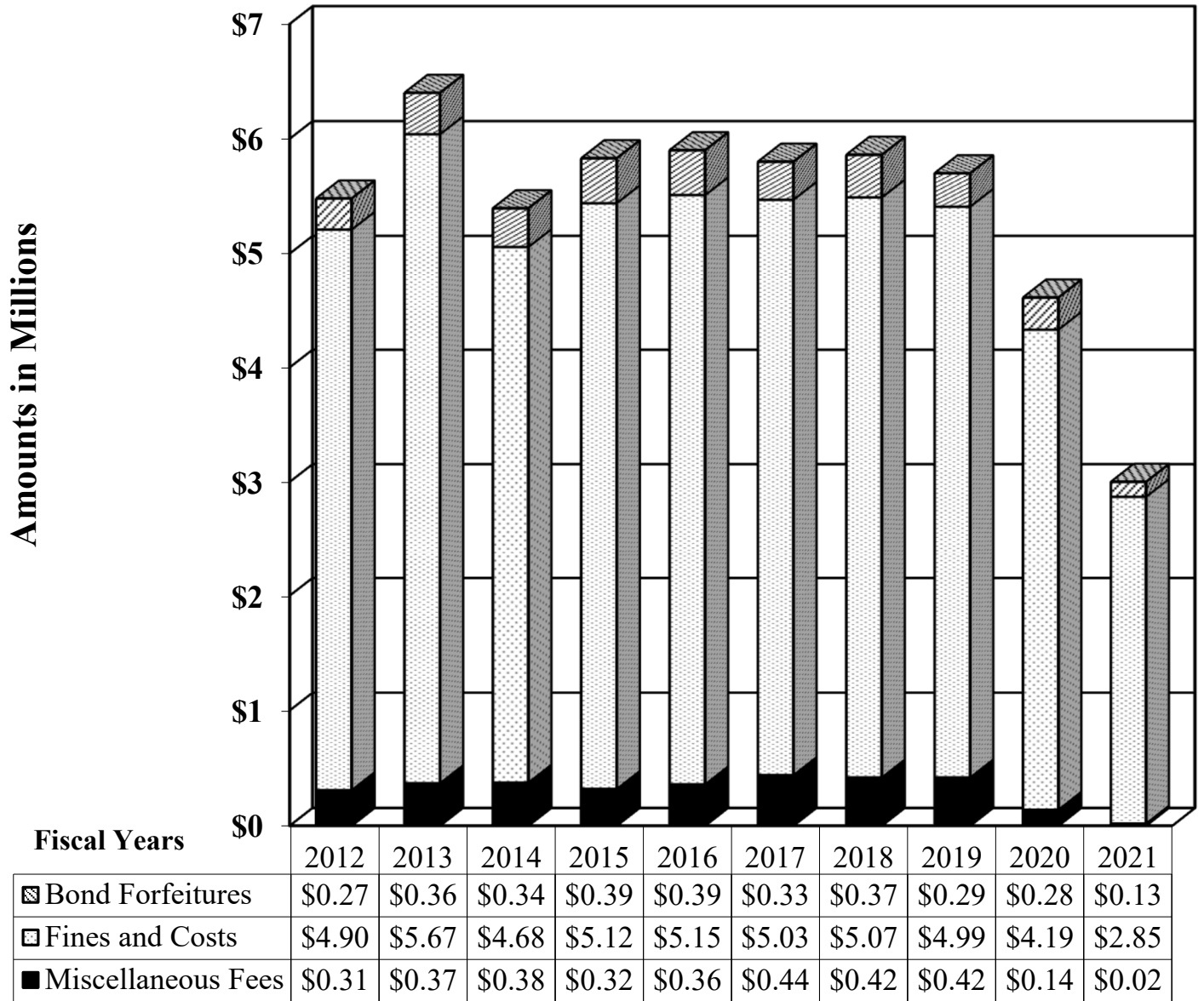
Disbursements:

General Fund		\$1,588,137
State		844,871
Law Library Fund		165,232
District Clerk Fees Record Management Fund		241,419
Family Protection Fee Fund		54,920
Courthouse Security Fund		28,463
Sheriff		218
County Atty Protective Orders		1,000
Others		29,981
Alternative Dispute Resolution Fund		<u>70,797</u>
Total Disbursements		<u><u>\$3,025,038</u></u>

District Clerk
Norma Favela Barceleanu
October 1, 2019 through September 30, 2020

Month	Fines and Court Costs	Bond Forfeitures	Miscellaneous Fees	Other Fees	Total
October	\$225,440	\$18,168	\$5,950	\$1,768	\$251,326
November	227,535	10,891		3,572	241,998
December	213,709	45,084		1,878	260,671
January	196,997	25,041		2,310	224,348
February	209,013			1,653	210,666
March	259,236	2,079		2,317	263,632
April	270,260	6,373		4,417	281,050
May	242,625	5,382		2,589	250,596
June	245,889	5,583		3,039	254,511
July	235,749	7,917		1,445	245,111
August	249,996	1,066	5,425	1,696	258,183
September	268,643	5,966	5,040	3,297	282,946
Total	\$2,845,092	133,550	\$16,415	\$29,981	\$3,025,038

District Clerk Collections



**County of El Paso, Texas
District Clerk
Miscellaneous Fees
October 1, 2020 through September 30, 2021**

Criminal Collections:

By Financial Recovery Division and
EPC CSCD:

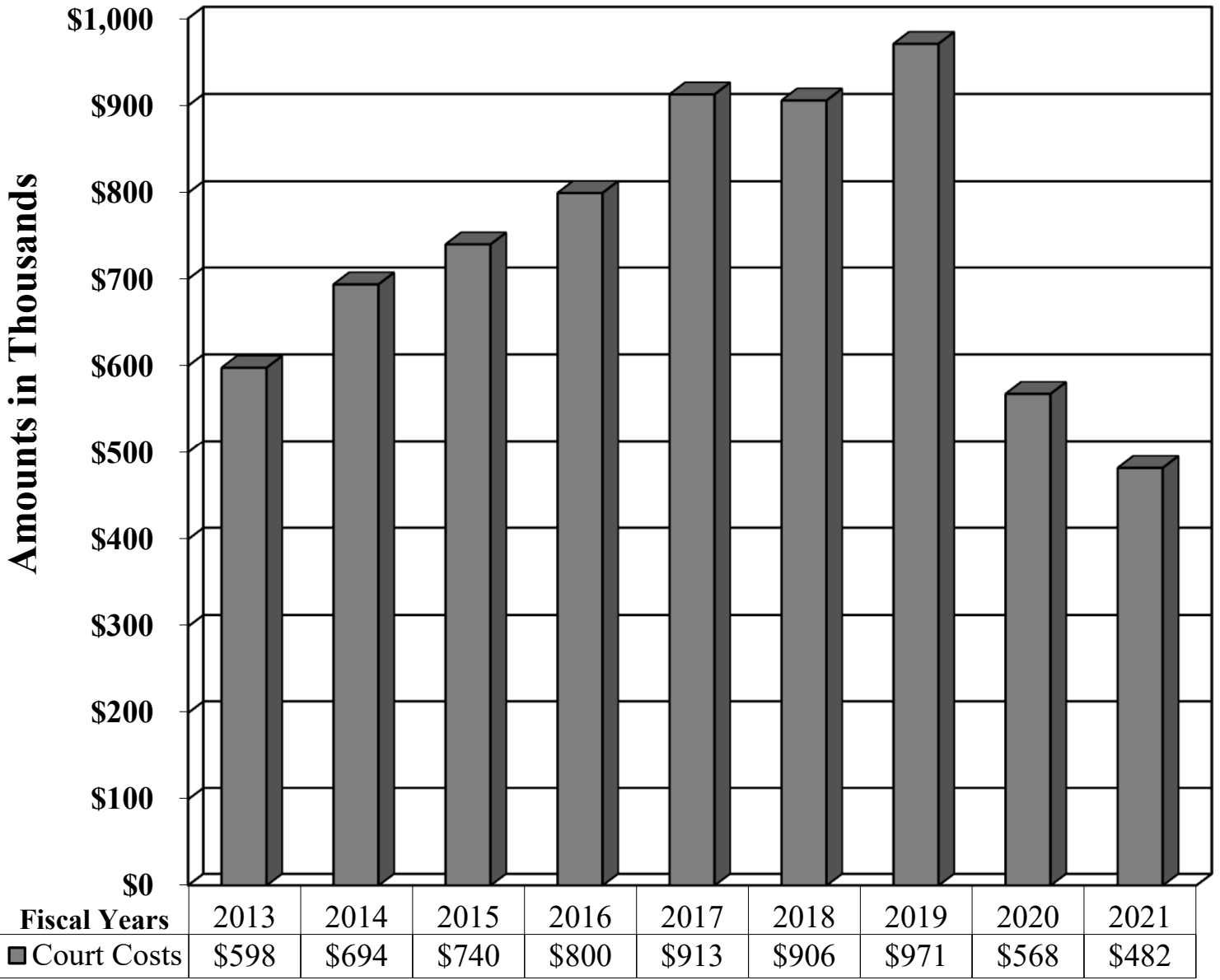
	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Total Criminal Collections			

Civil Collections:

By District Clerk:

October	\$32,947	\$11,023	\$43,970
November	21,478	7,812	29,290
December	22,156	6,968	29,124
January	23,428	9,462	32,890
February	25,603	10,290	35,893
March	33,978	14,854	48,832
April	34,746	13,395	48,141
May	29,904	10,496	40,400
June	27,893	11,627	39,520
July	25,233	9,364	34,597
August	37,311	12,848	50,159
September	36,798	12,614	49,412
Total Civil Collections	351,475	130,753	482,228
Total Collections	\$351,475	\$130,753	\$482,228

District Clerk Miscellaneous Fees

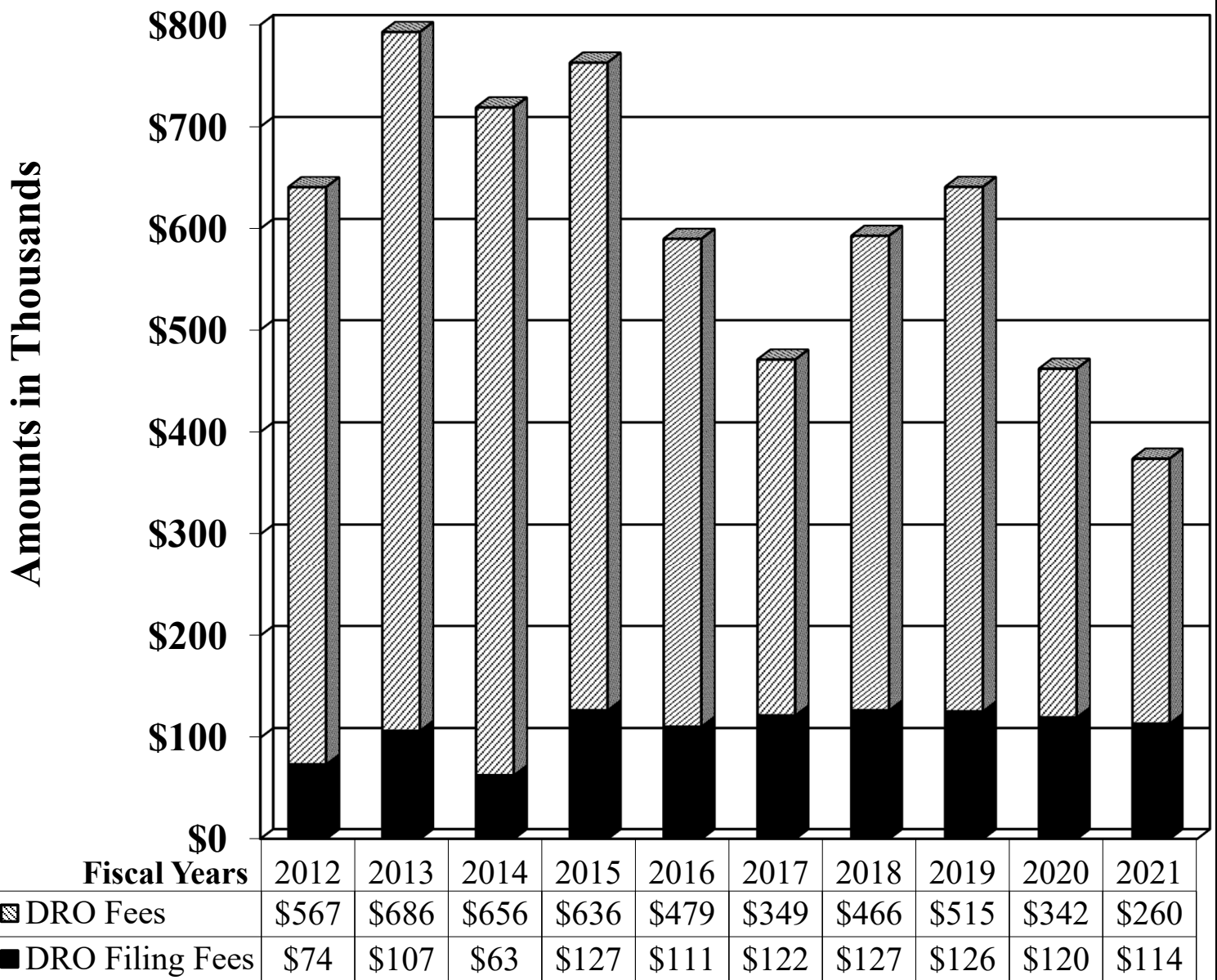


County of El Paso, Texas
Domestic Relations Office
Brian Stanley, Executive Director
October 1, 2020 through September 30, 2021

Child Support Division

<u>Collections:</u>	DRO	DRO Filing Fees	DRO Service	State	Totals
	Fees	Collected by District Clerk	Collected by District Clerk	Disbursements	
October	\$18,790	\$5,298	\$4,864	\$149	\$29,101
November	22,500	4,237	3,780	-	30,517
December	22,353	3,928	3,702	33,663	63,646
January	22,027	4,074	3,277	24,258	53,636
February	19,442	4,028	2,415	43,256	69,141
March	25,138	6,392	4,338	33,213	69,081
April	19,682	6,496	7,330	32,776	66,284
May	23,794	5,237	4,464	24,388	57,883
June	26,922	5,531	5,509	57,040	95,002
July	22,424	4,842	4,824	41,322	73,412
August	19,312	4,699	5,256	32,771	62,038
September	17,966	4,857	4,788	73,305	100,916
Totals	<u>\$260,350</u>	<u>\$59,619</u>	<u>\$54,547</u>	<u>\$396,141</u>	<u>\$770,657</u>

Domestic Relations Office Collections



County of El Paso, Texas
EPC CSCD
Magdalena Morales-Aina, Director
October 1, 2020 through September 30, 2021

Funds and Fees

Collections:

County Court Costs:

Attorney Fees	\$213	
County Service Evaluation Fees	1,555	
Courthouse Security	8	
District Clerk Fees	240	
El Paso Crime Stoppers	6,897	
Fines	2,974	
Records Management and Preservation	29	
Time Payment Fees	13	
346 EP Veterans Court Program	7,667	
	<hr/>	
Total County Court Costs		\$19,596

State Court Costs:

Compensation to Victims of Crime Fund	422	
Correctional Management Institute of Texas	1	
Criminal Justice Planning Fund	9	
DNA Testing Fees	7,958	
Judicial and Court Personnel Training Fund	2	
Law Enforcement Education Fund	5	
Sex Offender Fees	5,104	
Time Payment Fees	13	
	<hr/>	
Total State Court Costs		13,514

City Court Cost

EPPD Lab Fees	13,284	13,284
	<hr/>	

Adult Probation Funds:

Administrative Fees	30,350	
Drug Court PGM 243 rd Drug Cases	7,710	
PR Bond Occupational Lic Interlock Fees	2,009	
SAFPF Program Fees	9,930	
UA Lab Testing Fees	368	
Pre-trial Intervention Program Fees	358,171	
PR Probation Fees	1,690,431	
	<hr/>	
Total Adult Probation Funds		2,098,969

Restitution Funds:

Restitution	925,095	925,095
	<hr/>	
Total Collections		<hr/> <hr/> \$3,070,458

Disbursements:

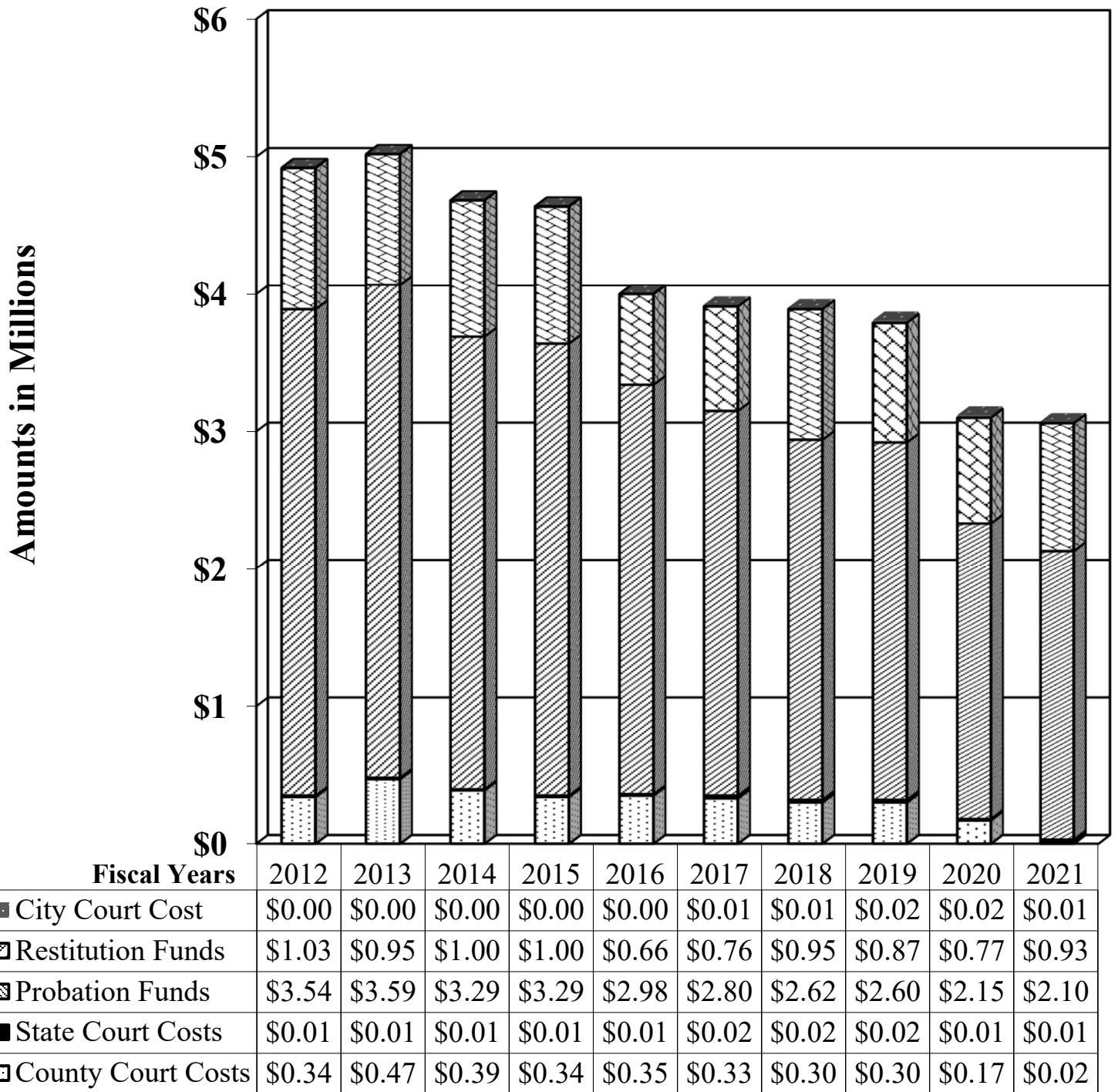
Adult Probation Funds	\$2,098,969	
County	19,596	
Restitution Recipients	925,095	
State	13,514	
City	13,284	
	<hr/>	
Total Disbursements		<hr/> <hr/> \$3,070,458

County of El Paso, Texas
EPC CSCD
Magdalena Morales-Aina, Director
October 1, 2020 through September 30, 2021

Funds and Fees

	County Court Costs	State Court Costs	Adult Probation Funds	Restitution	City	Totals
October	\$1,504	\$684	\$122,642	\$77,523	\$1,638	\$203,991
November	1,829	558	111,865	94,005	120	208,377
December	594	421	94,605	45,129	417	141,166
January	2,027	357	196,082	77,343	1,346	277,155
February	2,216	787	162,972	68,821	990	235,786
March	3,184	1,817	281,876	78,425	1,205	366,507
April	1,856	1,284	205,099	65,859	1,103	275,201
May	761	1,042	177,237	169,656	1,660	350,356
June	1,856	1,822	187,514	68,295	1,540	261,027
July	812	1,378	188,134	54,329	820	245,473
August	1,406	1,631	198,712	63,216	1,030	265,995
September	1,551	1,733	172,231	62,494	1,415	239,424
TOTALS	\$19,596	\$13,514	\$2,098,969	\$925,095	\$13,284	\$3,070,458

EPC CSCD



**County of El Paso, Texas
Constables - All Precincts
October 1, 2020 through September 30, 2021**

Fines and Fees

Collections:

By Justice of the Peace

Criminal Fines and Fees (1)

	JP1	JP2	JP3	JP4	JP5	JP6-1	JP6-2	JP7	Total
Oscar Ugarte, Precinct No. 1	\$8,851			\$4,107	\$730	\$80	\$1,909	\$3,619	\$19,296
Jeremiah M. Haggerty, Precinct No. 2				384					384
Hector J. Bernal, Precinct No. 3	1,632		818	19,458	409	408	2,059	9,272	34,056
Luis Aguilar, Precinct No. 4	5,270		8,030	182,989	1,839	3,199	4,729	11,519	217,575
Manny Lopez, Precinct No. 5	409			1,583	27,935	1,549	11,584		43,060
Javier Garcia, Precinct No. 6	818		2,290	9,096	5,699	25,745	19,138	3,564	66,350
Angie Sommers, Precinct No. 7	2,127		1,159	1,700	375	488	1,675	48,876	56,400
Total Misdemeanors	19,107		12,297	219,317	36,987	31,469	41,094	76,850	437,121

By Justice of the Peace for Constables

Constable Warrant Fees

Criminal

Oscar Ugarte, Precinct No. 1	3,972	10	5	30	5		5		4,027
Jeremiah M. Haggerty, Precinct No. 2		376					10		386
Hector J. Bernal, Precinct No. 3			6,114						6,114
Luis Aguilar, Precinct No. 4	20	20	3	38,929	20	16	10	30	39,048
Manny Lopez, Precinct No. 5					289				289
Javier Garcia, Precinct No. 6	5			56		30,538	27,207		57,806
Angie Sommers, Precinct No. 7	10	20	15					10,937	10,982
Total Misdemeanors	4,007	426	6,137	39,015	314	30,554	27,232	10,967	118,652

Civil and Small Claims

	55,885	109,778	63,030	76,299	53,710	35,230	16,004	23,735	433,671
--	--------	---------	--------	--------	--------	--------	--------	--------	---------

Total	\$78,999	\$110,204	\$81,464	\$334,631	\$91,011	\$97,253	\$84,330	\$111,552	\$989,444
--------------	-----------------	------------------	-----------------	------------------	-----------------	-----------------	-----------------	------------------	------------------

Foreign Civil

Oscar Ugarte, Precinct No. 1									900
Danny T. Zamora, Precinct No. 2									1,140
Hector J. Bernal, Precinct No. 3									3,294
Luis Aguilar, Precinct No. 4									4,365
Manny Lopez, Precinct No. 5									1,460
Javier Garcia, Precinct No. 6									1,361
Angie Sommers, Precinct No. 7									485
Total Foreign Civil									13,005

Total Collections

\$1,002,449

Disbursements:

To County Treasury

Total Disbursements

\$1,002,449

(1) Criminal fines and fees exclude warrant fees, which are reflected separately in this table and in the graphs that follow.

**County of El Paso, Texas
Constables - All Precincts
October 1, 2020 through September 30, 2021**

Fines and Fees

Collections:

By Justice of the Peace

Criminal Fines and Fees (1)

	JP1	JP2	JP3	JP4	JP5	JP6-1	JP6-2	JP7	Total
Oscar Ugarte, Precinct No. 1	\$8,851			\$4,107	\$730	\$80	\$1,909	\$3,619	\$19,296
Jeremiah M. Haggerty, Precinct No. 2				384					384
Hector J. Bernal, Precinct No. 3	1,632		\$818	19,458	409	408	2,059	9,272	34,056
Luis Aguilar, Precinct No. 4	5,270		8,030	182,989	1,839	3,199	4,729	11,519	217,575
Manny Lopez, Precinct No. 5	409			1,583	27,935	1,549	11,584		43,060
Javier Garcia, Precinct No. 6	818		2,290	9,096	5,699	25,745	19,138	3,564	66,350
Angie Sommers, Precinct No. 7	2,127		1,159	1,700	375	488	1,675	48,876	56,400
Total Misdemeanors	19,107		12,297	219,317	36,987	31,469	41,094	76,850	437,121

By Justice of the Peace for Constables

Constable Warrant Fees

Criminal

Oscar Ugarte, Precinct No. 1	3,972	\$10	5	30	5		5		4,027
Jeremiah M. Haggerty, Precinct No. 2		376					10		386
Hector J. Bernal, Precinct No. 3			6,114						6,114
Luis Aguilar, Precinct No. 4	20	20	3	38,929	20	16	10	30	39,048
Manny Lopez, Precinct No. 5					289				289
Javier Garcia, Precinct No. 6	5			56		30,538	27,207		57,806
Angie Sommers, Precinct No. 7	10	20	15					10,937	10,982
Total Misdemeanors	4,007	426	6,137	39,015	314	30,554	27,232	10,967	118,652

Civil and Small Claims

	55,885	109,778	63,030	76,299	53,710	35,230	16,004	23,735	433,671
--	--------	---------	--------	--------	--------	--------	--------	--------	---------

Total	\$78,999	\$110,204	\$81,464	\$334,631	\$91,011	\$97,253	\$84,330	\$111,552	989,444
--------------	-----------------	------------------	-----------------	------------------	-----------------	-----------------	-----------------	------------------	----------------

Foreign Civil

Oscar Ugarte, Precinct No. 1									900
Danny T. Zamora, Precinct No. 2									1,140
Hector J. Bernal, Precinct No. 3									3,294
Luis Aguilar, Precinct No. 4									4,365
Manny Lopez, Precinct No. 5									1,460
Javier Garcia, Precinct No. 6									1,361
Angie Sommers, Precinct No. 7									485
Total Foreign Civil									13,005

Total Collections

\$1,002,449

Disbursements:

To County Treasury

Total Disbursements

\$1,002,449

(1) Criminal fines and fees exclude warrant fees, which are reflected separately in this table and in the graphs that follow.

County of El Paso, Texas
Justice of the Peace - All Precincts
October 1, 2020 and September 30, 2021

Fines and Fees

Collections:

Misdemeanor Fees:

Canutillo Independent School District (Truancy)	\$58	
Child Abuse Prevention Fees	44	
Child Restraint Fee	1	
Child Safety Fund	1,292	
Clint Independent School District (Truancy)	400	
Collection Agency Fees	18,139	
Compensation to Victims of Crime Fund	479	
Consolidated Court Costs	198,895	
Correctional Management Institute of Texas	12	
County Traffic Fees	5,250	
County Truancy Prevention and Diversion Fund	4,636	
Courthouse Security	46,198	
El Paso Academy West (Truancy)	42	
El Paso Independent School District (Truancy)	108	
Fabens Independent School District (Truancy)	498	
Failure to Appear-County	12	
Failure to Appear-Omni	18	
Failure to Appear-State	60	
Fines	1,611,373	
Fugitive Apprehension Fund	129	
Indigent Defense Fees	9,497	
Jury Service Fees	20,036	
Justice and Court Personnel Training Fund	52	
Justice Court Building Security Fund	4,927	
Justice Court Consolidated Court Costs	523,977	
Justice Court Courthouse Security Fee	10,373	
Justice Court Technology Fund	53,714	
Justice Fees (Admin.)	73,713	
Juvenile Case Management Fund	23,978	
Juvenile Crime and Delinquency	13	
Local Traffic Fine	12,640	
Returned Check Fees	30	
San Elizario Independent School District (Truancy)	50	
Seatbelt Violations Fines	7,954	
Socorro Independent School District (Truancy)	973	
Special Expense Fees	270,501	
State Traffic Fees	266,767	
State Truancy Prevention and Diversion Fund	4,131	
Support of the Judiciary Fund-County	2,870	
Support of the Judiciary Fund-State	25,773	
Texas Law Enforcement Officer Fund (TLEOF)	138	
Time Payment Fees	34,585	
Truancy Fines (School Districts)	4,398	
Truancy Prevention and Diversion Fee	42,506	
Ysleta Independent School District (Truancy)	200	
	200	\$3,281,440

(continued)

**County of El Paso, Texas
Justice of the Peace - All Precincts
October 1, 2020 and September 30, 2021**

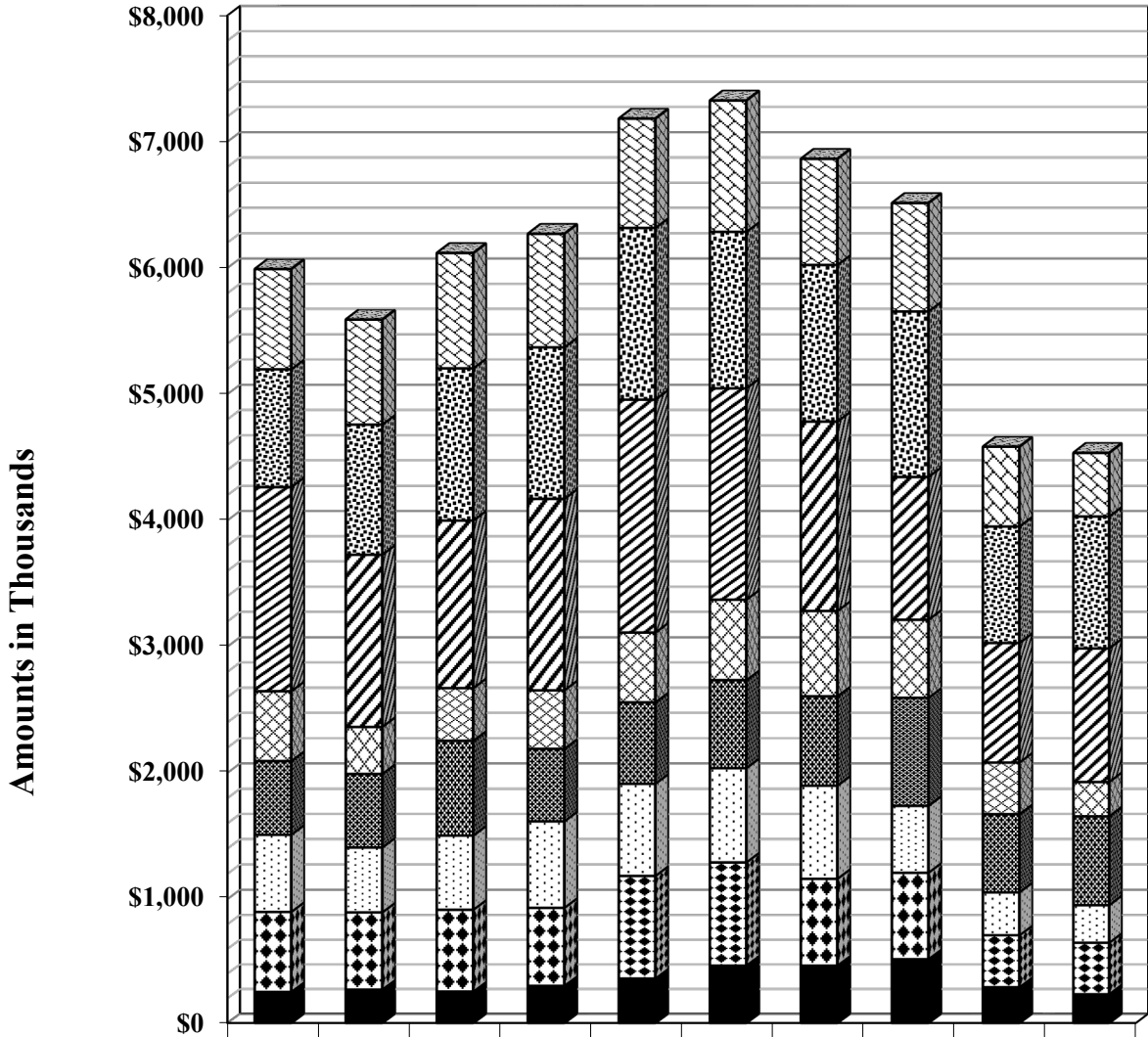
Fines and Fees

<u>Arrest Fees:</u>		
Animal Control	\$44	
Arrest Fees- Other	304	
Canutillo Independent School District	18	
Clint Independent School District	5	
Constable Pct 1	4,027	
Constable Pct 2	386	
Constable Pct 3	6,114	
Constable Pct 4	39,048	
Constable Pct 5	289	
Constable Pct 6	57,806	
Constable Pct 7	10,982	
Department of Public Safety	8,483	
El Paso Independent School District	1,124	
El Paso Sheriff's Office	13,593	
Fabens Independent School District	9	
Socorro Independent School District	539	
Texas Alcoholic Beverage Commission	5	
Texas Parks and Wildlife	694	
Texas Parks and Wildlife Fines	70	
University of Texas at El Paso	35	
Ysleta Independent School District	15	<u>\$143,590</u>
Total Misdemeanor and Arrest Fees (1)		3,425,030
<u>Civil Cases:</u>		
Constable Fees	\$433,671	
Judicial and Court Personnel Training Fees	71,741	
Jury Fees	1,789	
Justice Fees	372,236	
Legal Service Fees	86,065	
State eFiling System Fund	143,481	<u>1,108,983</u>
Total Collections		<u><u>\$4,534,013</u></u>
<u>Disbursements to:</u>		
Arrest Fees- Other	\$304	
Collection Agency	18,139	
County of El Paso	3,065,982	
El Paso Independent School District	1,124	
OMNI	18	
Socorro Independent School District	539	
State of Texas	1,398,659	
Ysleta Independent School District	15	<u>\$4,484,780</u>
<u>Truancy:</u>		
Canutillo Independent School District	58	
Clint Independent School District	400	
El Paso Academy West	42	
El Paso Independent School District	108	
Fabens Independent School District	498	
San Elizario Independent School District	50	
Socorro Independent School District	973	
Truancy Fines (School Districts)	4,398	
Truancy Prevention and Diversion Fee	42,506	
Ysleta Independent School District	200	<u>49,233</u>
Total Disbursements		<u><u>\$4,534,013</u></u>

(concluded)

(1): Of the \$3,425,030 in misdemeanor and arrest fees, the Financial Recovery Division collected \$431,582 and Sheriff Department \$9,534.

Justice of the Peace, All Precincts Fines and Fees Collected



Fiscal Years	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
JP 7	\$794	\$832	\$913	\$899	\$866	\$1,040	\$840	\$859	\$632	\$504
JP 6-2	\$933	\$1,031	\$1,206	\$1,200	\$1,360	\$1,240	\$1,241	\$1,311	\$923	\$1,045
JP 6-1	\$1,617	\$1,364	\$1,327	\$1,517	\$1,845	\$1,674	\$1,500	\$1,131	\$947	\$1,058
JP 5	\$553	\$372	\$417	\$463	\$553	\$637	\$676	\$618	\$409	\$272
JP 4	\$584	\$583	\$751	\$575	\$645	\$697	\$708	\$856	\$619	\$704
JP 3	\$611	\$514	\$588	\$685	\$730	\$747	\$738	\$530	\$343	\$302
JP 2	\$647	\$624	\$661	\$630	\$824	\$826	\$696	\$692	\$421	\$417
JP 1	\$252	\$271	\$255	\$301	\$360	\$465	\$465	\$517	\$290	\$233

County of El Paso, Texas
Justice of the Peace - Precinct No. 1
Judge Robert Pearson
October 1, 2020 to September 30, 2021

Collections:

Misdemeanor Fees:

Child Safety Fund	\$20	
Collection Agency Fees	42	
Consolidated Court Costs	4,328	
County Traffic Fees	99	
County Truancy Prevention and Diversion Fund	106	
Courthouse Security	1,129	
El Paso Independent School District (Truancy)	50	
Fines	67,863	
Indigent Defense Fees	213	
Jury Service Fees	449	
Justice Court Building Security Fund	108	
Justice Court Consolidated Court Costs	13,454	
Justice Court Courthouse Security Fee	267	
Justice Court Technology Fund	1,307	
Justice Fees (Admin.)	1,234	
Juvenile Case Management Fund	538	
Local Traffic Fine	418	
Seatbelt Violations Fines	250	
Special Expense Fees	5,400	
State Traffic Fees	8,076	
State Truancy Prevention and Diversion Fund	106	
Support of the Judiciary Fund-County	64	
Support of the Judiciary Fund-State	576	
Texas Law Enforcement Officer Fund (TLEOF)	3	
Time Payment Fees	276	
Truancy Prevention and Diversion Fee	1,090	\$107,466

Arrest Fees:

Arrest Fees- Other	20	
Constable Pet 1	3,972	
Constable Pet 4	20	
Constable Pet 6	5	
Constable Pet 7	10	
Department of Public Safety	247	
El Paso Independent School District	100	
El Paso Sheriff's Office	35	
Socorro Independent School District	5	
University of Texas at El Paso	35	4,449

Total Misdemeanor and Arrest Fees (1) 111,915

Civil Cases:

Constable Fees	55,885	
Judicial and Court Personnel Training Fees	6,940	
Jury Fees	220	
Justice Fees	35,706	
Legal Service Fees	8,322	
State eFiling System Fund	13,880	120,953

Total Collections \$232,868

Disbursements to:

Arrest Fees- Other	\$20	
Collection Agency	42	
County of El Paso	174,620	
El Paso Independent School District	100	
Socorro Independent School District	5	
State of Texas	56,941	\$231,728

Truancy:

El Paso Independent school District	50	
Truancy Prevention and Diversion Fee	1,090	1,140

Total Disbursements \$232,868

(1) Of the \$111,915 in misdemeanor and arrest fees, the Financial Recovery Division collected \$3,316 and the Sheriff's Department collected \$61.

County of El Paso, Texas
Justice of the Peace - Precinct No. 2
Judge Brian J. Haggerty
October 1, 2020 to September 30, 2021

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$73	
Collection Agency Fees	3,694	
Consolidated Court Costs	16,503	
County Traffic Fees	590	
County Truancy Prevention and Diversion Fund	357	
Courthouse Security	2,276	
Fines	122,143	
Indigent Defense Fees	813	
Jury Service Fees	1,666	
Justice Court Building Security Fund	416	
Justice Court Consolidated Court Costs	17,265	
Justice Court Courthouse Security Fee	341	
Justice Court Technology Fund	2,780	
Justice Fees (Admin.)	2,018	
Juvenile Case Management Fund	2,062	
Local Traffic Fine	484	
Seatbelt Violations Fines	650	
State Traffic Fees	14,293	
State Truancy Prevention and Diversion Fund	347	
Support of the Judiciary Fund-County	246	
Support of the Judiciary Fund-State	2,207	
Texas Law Enforcement Officer Fund (TLEOF)	16	
Time Payment Fees	366	
Truancy Prevention and Diversion Fee	1,397	\$193,003

Arrest Fees:

Arrest Fees- Other	13	
Constable Pct 1	10	
Constable Pct 2	376	
Constable Pct 4	20	
Constable Pct 7	20	
Department of Public Safety	1,319	
El Paso Independent School District	399	
El Paso Sheriff's Office	346	
Socorro Independent School District	5	2,508

Total Misdemeanor and Arrest Fees (1) 195,511

Civil Cases:

Constable Fees	109,778	
Judicial and Court Personnel Training Fees	11,918	
Jury Fees	242	
Justice Fees	61,163	
Legal Service Fees	14,290	
State eFiling System Fund	23,837	221,228

Total Collections \$416,739

Disbursements to:

Arrest Fees- Other	\$13	
Collection Agency	3,694	
County of El Paso	305,632	
El Paso Independent School District	399	
Socorro Independent School District	5	
State of Texas	105,599	\$415,342

Truancy:

Truancy Prevention and Diversion Fee	1,397	1,397
--------------------------------------	-------	-------

Total Disbursements \$416,739

(1) Of the \$195,511 in misdemeanor and arrest fees, the Financial Recovery Division collected (\$4,717) and the Sheriff's Department collected \$0.

County of El Paso, Texas
Justice of the Peace - Precinct No. 3
Judge Josh Herrera
October 1, 2020 to September 30, 2021

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$20	
Collection Agency Fees	1,109	
Compensation to Victims of Crime Fund	15	
Consolidated Court Costs	8,014	
County Traffic Fees	329	
County Truancy Prevention and Diversion Fund	191	
Courthouse Security	1,670	
El Paso Independent School District (Truancy)	50	
Fines	110,536	
Indigent Defense Fees	399	
Jury Service Fees	830	
Justice Court Building Security Fund	205	
Justice Court Consolidated Court Costs	15,393	
Justice Court Courthouse Security Fee	349	
Justice Court Technology Fund	1,967	
Justice Fees (Admin.)	1,884	
Juvenile Case Management Fund	1,028	
Local Traffic Fine	338	
Seatbelt Violations Fines	300	
Special Expense Fees	350	
State Traffic Fees	8,999	
State Truancy Prevention and Diversion Fund	191	
Support of the Judiciary Fund-County	120	
Support of the Judiciary Fund-State	1,080	
Texas Law Enforcement Officer Fund (TLEOF)	10	
Time Payment Fees	1,288	
Truancy Fines (School Districts)	50	
Truancy Prevention and Diversion Fee	1,431	\$158,146

Arrest Fees:

Arrest Fees- Other	68	
Constable Pct 1	5	
Constable Pct 3	6,114	
Constable Pct 4	3	
Constable Pct 7	15	
Department of Public Safety	244	
El Paso Independent School District	592	
El Paso Sheriff's Office	30	
Texas Alcoholic Beverage Commission	5	
Texas Parks and Wildlife	473	
Texas Parks and Wildlife Fines	10	7,559

Total Misdemeanor and Arrest Fees (1) 165,705

Civil Cases:

Constable Fees	63,030	
Judicial and Court Personnel Training Fees	7,797	
Jury Fees	271	
Justice Fees	40,651	
Legal Service Fees	9,350	
State eFiling System Fund	15,593	136,692

Total Collections \$302,397

Disbursements to:

Arrest Fees- Other	\$68	
Collection Agency	1,109	
County of El Paso	229,385	
El Paso Independent School District	592	
State of Texas	69,712	\$300,866

Truancy:

El Paso Independent School District	50	
Truancy Fines (School Districts)	50	
Truancy Prevention and Diversion Fee	1,431	1,531

Total Disbursements \$302,397

(1) Of the \$165,705 in misdemeanor and arrest fees, the Financial Recovery Division collected \$29,278 and the Sheriff's Department collected \$0.

County of El Paso, Texas
Justice of the Peace - Precinct No. 4
Judge Rebeca Bustamante
October 1, 2020 to September 30, 2021

Fines and Fees

Collections:

Misdemeanor Fees:

Child Abuse Prevention Fees	\$1	
Child Safety Fund	371	
Collection Agency Fees	1,703	
Compensation to Victims of Crime Fund	345	
Consolidated Court Costs	32,786	
Correctional Management Institute of Texas	11	
County Traffic Fees	1,281	
County Truancy Prevention and Diversion Fund	687	
Courthouse Security	5,243	
Fines	278,775	
Fugitive Apprehension Fund	105	
Indigent Defense Fees	1,589	
Jury Service Fees	3,317	
Justice and Court Personnel Training Fund	42	
Justice Court Building Security Fund	814	
Justice Court Consolidated Court Costs	46,015	
Justice Court Courthouse Security Fee	908	
Justice Court Technology Fund	6,244	
Justice Fees (Admin.)	6,634	
Juvenile Case Management Fund	4,038	
Juvenile Crime and Delinquency	11	
Local Traffic Fine	1,295	
Seatbelt Violations Fines	1,641	
Socorro Independent School District (Truancy)	250	
Special Expense Fees	275	
State Traffic Fees	35,052	
State Truancy Prevention and Diversion Fund	687	
Support of the Judiciary Fund-County	485	
Support of the Judiciary Fund-State	4,342	
Texas Law Enforcement Officer Fund (TLEOF)	30	
Time Payment Fees	3,763	
Truancy Fines (School Districts)	150	
Truancy Prevention and Diversion Fee	3,721	
Ysleta Independent School District (Truancy)	100	\$442,711

Arrest Fees:

Arrest Fees- Other	56	
Constable Pet 1	30	
Constable Pet 4	38,929	
Constable Pet 6	56	
Department of Public Safety	1,450	
El Paso Independent School District	28	
El Paso Sheriff's Office	1,802	
Socorro Independent School District	353	
Texas Parks and Wildlife Fines	15	
Ysleta Independent School District	10	42,729

Total Misdemeanor and Arrest Fees (1) 485,440

Civil Cases:

Constable Fees	76,299	
Judicial and Court Personnel Training Fees	15,150	
Jury Fees	396	
Justice Fees	78,016	
Legal Service Fees	18,180	
State eFiling System Fund	30,300	218,341

Total Collections \$703,781

Disbursements to:

Arrest Fees- Other	\$56	
Collection Agency	1,703	
County of El Paso	502,492	
El Paso Independent School District	28	
Socorro Independent School District	353	
State of Texas	194,918	
Ysleta Independent School District	10	\$699,560

Truancy:

Socorro Independent School District	250	
Truancy Fines (School Districts)	150	
Truancy Prevention and Diversion Fee	3,721	
Ysleta Independent School District	100	4,221

Total Disbursements \$703,781

(1) Of the \$485,440 in misdemeanor and arrest fees, the Financial Recovery Division collected \$45,245 and the Sheriff's Department collected \$2,686.

County of El Paso, Texas
Justice of the Peace - Precinct No. 5
Judge John Chatman
October 1, 2020 to September 30, 2021

Fines and Fees

Collections:

Misdemeanor Fees:

Child Abuse Prevention Fees	\$16	
Child Safety Fund	40	
Collection Agency Fees	891	
Consolidated Court Costs	4,455	
County Traffic Fees	110	
County Truancy Prevention and Diversion Fund	116	
Courthouse Security	1,568	
Fines	97,898	
Indigent Defense Fees	211	
Jury Service Fees	461	
Justice Court Building Security Fund	110	
Justice Court Consolidated Court Costs	20,846	
Justice Court Courthouse Security Fee	410	
Justice Court Technology Fund	1,784	
Justice Fees (Admin.)	984	
Juvenile Case Management Fund	534	
Local Traffic Fine	533	
Seatbelt Violations Fines	351	
Special Expense Fees	100	
State Traffic Fees	10,190	
State Truancy Prevention and Diversion Fund	101	
Support of the Judiciary Fund-County	64	
Support of the Judiciary Fund-State	574	
Texas Law Enforcement Officer Fund (TLEOF)	3	
Time Payment Fees	1,136	
Truancy Fines (School Districts)	300	
Truancy Prevention and Diversion Fee	1,681	
Ysleta Independent School District (Truancy)	100	\$145,567

Arrest Fees:

Arrest Fees- Other	5	
Constable Pct 1	5	
Constable Pct 4	20	
Constable Pct 5	289	
Department of Public Safety	340	
El Paso Sheriff's Office	178	
Socorro Independent School District	56	
Ysleta Independent School District	5	898

Total Misdemeanor and Arrest Fees (1) 146,465

Civil Cases:

Constable Fees	53,710	
Judicial and Court Personnel Training Fees	7,750	
Jury Fees	44	
Justice Fees	39,285	
Legal Service Fees	9,300	
State eFiling System Fund	15,500	125,589

Total Collections \$272,054

Disbursements to:

Arrest Fees- Other	\$5	
Collection Agency	891	
County of El Paso	198,569	
Socorro Independent School District	56	
State of Texas	70,447	
Ysleta Independent School District	5	\$269,973

Truancy:

Truancy Fines (School Districts)	300	
Truancy Prevention and Diversion Fee	1,681	
Ysleta Independent School District	100	2,081

Total Disbursements \$272,054

(1) Of the \$146,465 in misdemeanor and arrest fees, the Financial Recovery Division collected \$10,685 and the Sheriff's Department collected \$271.

County of El Paso, Texas
Justice of the Peace - Precinct No. 6 Place 1
Judge Ruben Lujan
October 1, 2020 to September 30, 2021

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$1	
Child Safety Fund	465	
Clint Independent School District (Truancy)	400	
Collection Agency Fees	8,694	
Compensation to Victims of Crime Fund	3	
Consolidated Court Costs	54,279	
County Traffic Fees	1,144	
County Truancy Prevention and Diversion Fund	1,241	
Courthouse Security	14,836	
Fabens Independent School District (Truancy)	498	
Fines	406,444	
Indigent Defense Fees	2,635	
Jury Service Fees	5,622	
Justice and Court Personnel Training Fund	1	
Justice Court Building Security Fund	1,352	
Justice Court Consolidated Court Costs	181,283	
Justice Court Courthouse Security Fee	3,571	
Justice Court Technology Fund	17,114	
Justice Fees (Admin.)	32,178	
Juvenile Case Management Fund	6,656	
Local Traffic Fine	4,326	
Returned Check Fees	30	
San Elizario Independent School District (Truancy)	50	
Seatbelt Violations Fines	3,067	
Socorro Independent School District (Truancy)	673	
Special Expense Fees	75,875	
State Traffic Fees	84,047	
State Truancy Prevention and Diversion Fund	1,166	
Support of the Judiciary Fund-County	798	
Support of the Judiciary Fund-State	7,157	
Texas Law Enforcement Officer Fund (TLEOF)	28	
Time Payment Fees	16,664	
Truancy Fines (School Districts)	3,898	
Truancy Prevention and Diversion Fee	14,635	\$950,831

Arrest Fees:

Animal Control	39	
Arrest Fees- Other	42	
Clint Independent School District	5	
Constable Pet 4	16	
Constable Pet 6	30,538	
Department of Public Safety	1,982	
El Paso Sheriff's Office	4,636	
Fabens Independent School District	9	
Socorro Independent School District	91	
Texas Parks and Wildlife	221	
Texas Parks and Wildlife Fines	30	37,609

Total Misdemeanor and Arrest Fees (1) 988,440

Civil Cases:

Constable Fees	35,230	
Judicial and Court Personnel Training Fees	3,420	
Jury Fees	66	
Justice Fees	19,697	
Legal Service Fees	4,104	
State eFiling System Fund	6,840	69,357

Total Collections \$1,057,797

Disbursements to:

Arrest Fees- Other	\$42	
Collection Agency	8,694	
County of El Paso	659,733	
Socorro Independent School District	91	
State of Texas	369,083	\$1,037,643

Truancy:

Clint Independent School District	400	
Fabens Independent School District	498	
San Elizario Independent School District	50	
Socorro Independent School District	673	
Truancy Fines (School Districts)	3,898	
Truancy Prevention and Diversion Fee	14,635	20,154

Total Disbursements \$1,057,797

(1) Of the \$988,440 in misdemeanor and arrest fees, Financial Recovery Division collected \$232,256 and the Sheriff's Department collected \$4,561.

County of El Paso, Texas
Justice of the Peace - Precinct No. 6 Place 2
Judge Enedina Nina Serna
October 1, 2020 to September 30, 2021

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$20	
Collection Agency Fees	158	
Consolidated Court Costs	59,320	
County Traffic Fees	1,225	
County Truancy Prevention and Diversion Fund	1,436	
Courthouse Security	14,076	
Fines	288,497	
Indigent Defense Fees	2,778	
Jury Service Fees	5,826	
Justice Court Building Security Fund	1,464	
Justice Court Consolidated Court Costs	163,059	
Justice Court Courthouse Security Fee	3,210	
Justice Court Technology Fund	16,328	
Justice Fees (Admin.)	18,889	
Juvenile Case Management Fund	6,953	
Local Traffic Fine	3,944	
Seatbelt Violations Fines	605	
Socorro Independent School District (Truancy)	50	
Special Expense Fees	181,059	
State Traffic Fees	79,157	
State Truancy Prevention and Diversion Fund	1,133	
Support of the Judiciary Fund-County	833	
Support of the Judiciary Fund-State	7,502	
Texas Law Enforcement Officer Fund (TLEOF)	35	
Time Payment Fees	8,699	
Truancy Prevention and Diversion Fee	13,155	\$879,411

Arrest Fees:

Animal Control	5	
Arrest Fees- Other	60	
Constable Pct 1	5	
Constable Pct 2	10	
Constable Pct 4	10	
Constable Pct 6	27,207	
Department of Public Safety	2,466	
El Paso Sheriff's Office	4,717	
Socorro Independent School District	29	
Texas Parks and Wildlife Fines	5	34,514

Total Misdemeanor and Arrest Fees (1) 913,925

Civil Cases:

Constable Fees	16,004	
Judicial and Court Personnel Training Fees	12,378	
Jury Fees	154	
Justice Fees	62,496	
Legal Service Fees	14,854	
State eFiling System Fund	24,756	130,642

Total Collections \$1,044,567

Disbursements to:

Arrest Fees- Other	\$60	
Collection Agency	158	
County of El Paso	648,654	
Socorro Independent School District	29	
State of Texas	382,461	\$1,031,362

Truancy:

Socorro Independent School District	50	
Truancy Prevention and Diversion Fee	13,155	13,205

Total Disbursements \$1,044,567

(1) Of the \$913,925 in misdemeanor and arrest fees, the Financial Recovery Division collected \$36,090 and the Sheriff's Department collected \$1,899.

County of El Paso, Texas
Justice of the Peace - Precinct No. 7
Judge Stephanie Fritze
October 1, 2020 to September 30, 2021

Fines and Fees

Collections:

Misdemeanor Fees:

Canutillo Independent School District (Truancy)	\$58	
Child Abuse Prevention Fees	27	
Child Safety Fund	283	
Collection Agency Fees	1,848	
Compensation to Victims of Crime Fund	116	
Consolidated Court Costs	19,211	
Correctional Management Institute of Texas	1	
County Traffic Fees	472	
County Truancy Prevention and Diversion Fund	502	
Courthouse Security	5,400	
El Paso Academy West (Truancy)	42	
El Paso Independent School District (Truancy)	8	
Failure to Appear-County	12	
Failure to Appear-OMNI	18	
Failure to Appear-State	60	
Fines	239,217	
Fugitive Apprehension Fund	24	
Indigent Defense Fees	859	
Jury Service Fees	1,865	
Justice and Court Personnel Training Fund	9	
Justice Court Building Security Fund	458	
Justice Court Consolidated Court Costs	66,662	
Justice Court Courthouse Security Fee	1,317	
Justice Court Technology Fund	6,190	
Justice Fees (Admin.)	9,892	
Juvenile Case Management Fund	2,169	
Juvenile Crime and Delinquency	2	
Local Traffic Fine	1,302	
Seatbelt Violations Fines	1,090	
Special Expense Fees	7,442	
State Traffic Fees	26,953	
State Truancy Prevention and Diversion Fund	400	
Support of the Judiciary Fund-County	260	
Support of the Judiciary Fund-State	2,335	
Texas Law Enforcement Officer Fund (TLEOF)	13	
Time Payment Fees	2,393	
Truancy Prevention and Diversion Fee	5,396	\$404,306

Arrest Fees:

Arrest Fees- Other	40	
Canutillo Independent School District	18	
Constable Pct 4	30	
Constable Pct 7	10,937	
Department of Public Safety	435	
El Paso Independent School District	5	
El Paso Sheriff's Office	1,849	
Texas Parks and Wildlife Fines	10	13,324
Total Misdemeanor and Arrest Fees (1)		417,630

Civil Cases:

Constable Fees	23,735	
Judicial and Court Personnel Training Fees	6,388	
Jury Fees	396	
Justice Fees	35,222	
Legal Service Fees	7,665	
State eFiling System Fund	12,775	86,181
Total Collections		<u>\$503,811</u>

Disbursements to:

Arrest Fees- Other	\$40	
Collection Agency	1,848	
County of El Paso	346,899	
El Paso Independent School District	5	
OMNI	18	
State of Texas	149,497	\$498,307

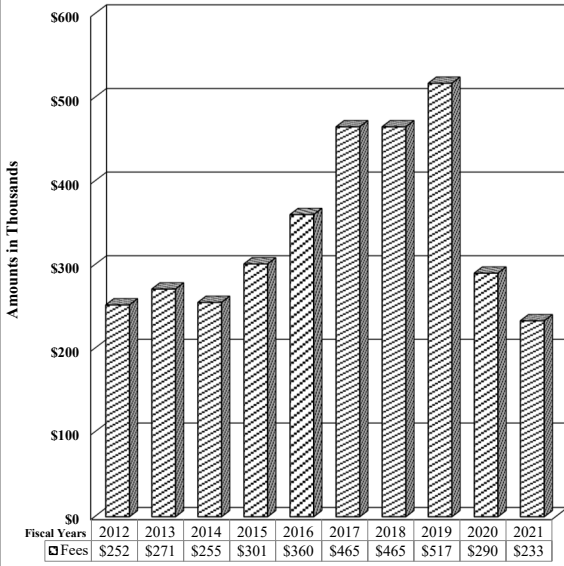
Truancy:

Canutillo Independent School District	58	
El Paso Academy West	42	
El Paso Independent School District	8	
Truancy Prevention and Diversion Fee	5,396	5,504

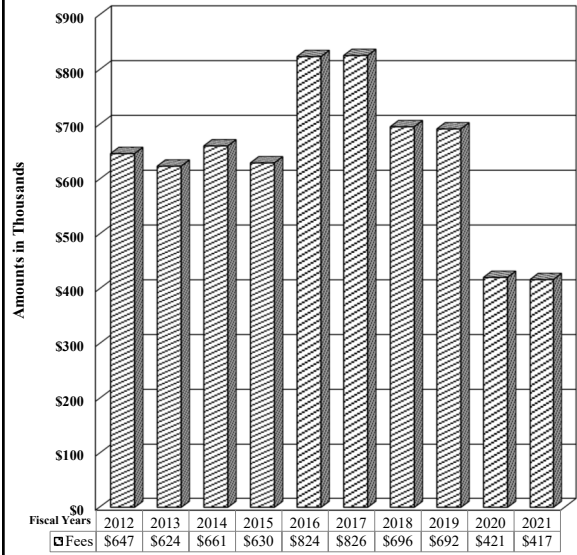
Total Disbursements \$503,811

(1) Of the \$417,630 in misdemeanor and arrest fees, the Financial Recovery Division collected \$79,429 and the Sheriff's Department collected \$56.

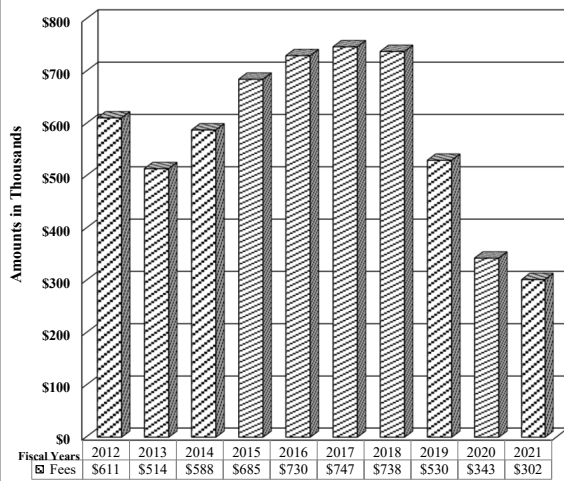
**Justice of the Peace, Precinct No. 1
Fines and Fees**



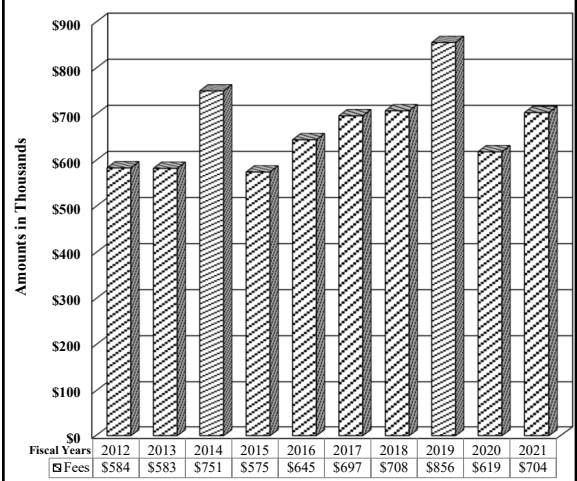
**Justice of the Peace, Precinct No. 2
Fines and Fees**



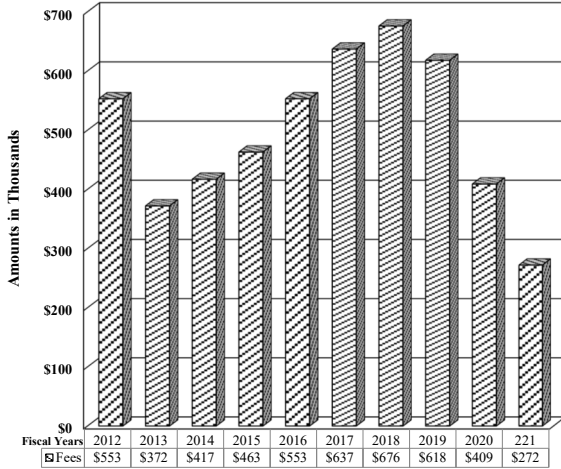
**Justice of the Peace, Precinct No. 3
Fines and Fees**



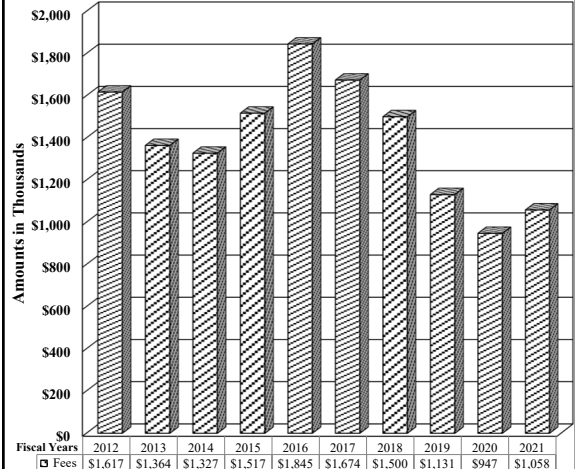
**Justice of the Peace, Precinct No. 4
Fines and Fees**



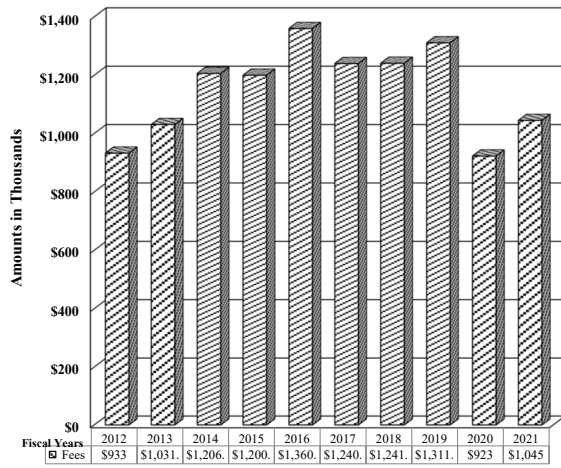
**Justice of the Peace, Precinct No. 5
Fines and Fees**



**Justice of the Peace, Precinct No. 6-1
Fines and Fees**



**Justice of the Peace, Precinct No. 6-2
Fines and Fees**



**Justice of the Peace, Precinct No. 7
Fines and Fees**

