

MARCH

5

FY2021 BUDGET KICKOFF *meeting*

Budget & Fiscal Policy Department

Kickoff Meeting Notification

It is time for your budget preparation for fiscal year 2021! This meeting is designed to offer you all the necessary information for a successful budget submission. Essential submission details and dates will be discussed. This will be your opportunity to ask any questions your department might have in regards to your annual budget submissions.



Kickoff Meeting Agenda & Details

AGENDA:

- Commissioners Court meeting overview
- Revenue Expense & Fund Balance Projections
- Personnel Updates
- Operating Request Forms
- Calendar overview

DETAILS:

- **WHEN:** Thursday, March 5, 2020
- **TIME:** 10:30 - 11:30AM
- **WHERE:** El Paso County Commissioners Court - 3rd Floor



Meet Your Team

COUNTY ADMINISTRATION:

- Betsy Keller - Chief Administrator

BUDGET:

- Wally Hardgrove - Budget Executive Director
- Francisco Rios - Budget Analyst, Senior
- Mackenzie McLaughlin - Budget Analyst, Intermediate
- Aubrey Couder - Budget Analyst, Intermediate
- Danielle Chavez - Budget Analyst, Intermediate

HUMAN RESOURCES:

- Melissa Carrillo - Chief Human Resources Officer
- Jesus Alvarado - HR Generalist, Senior

COUNTY AUDITORS:

- Edward Dion - County Auditor
- Donna Teague - Audit Manager, Senior
- Laura Martinez - Audit Accountant
- Rene Balderrama - Audit Accountant

