

FY2021 Budget Hearings Schedule - *Subject to change*

August 4th 1:00pm - 4:00pm

- UMC Joint Meeting Budget Meeting
- Tax Rate Presentations UMC and County
- Auditor Paid Claims

Monday, August 10, 2020 9:30am (Regular Commissioners Court)

- Propose El Paso County's and Hospital District's Tax Rate

Tuesday, August 11, 2020: 9:00am - 12:30pm

- Budget Proposal Presentation
- EXECUTIVE SESSION
- Budget Register
- El Paso Central Appraisal District Presentation
- Review of Budget hearing Calendar
- Financial Forecast and Revenue Projections (Auditor)
- Discussion & decisions on key points on County Budget

Wednesday, August 12, 2020: 9:00am - 5:00pm

- Recap from previous day
- Sheriff's Presentation
- UMC Discussion - County
- Discussion & decisions on key points - Re-appropriations, GF proposed changes, other changes
- Elected Official Pay & Benefits Decision
- Budget Register

Thursday, August 13, 2020: 9:00am - 12:30pm

- Recap from previous day
- Outside Agency Presentations:
 - Project Arriba
 - Crime Stoppers
 - ESD1
 - ESD2
- Discussion & decisions on key points - Any pending information
- Tax Rate Discussion
- Budget Register

FY2021 Budget Hearings Conclude

Friday, August 14, 2020 - IF NEEDED

- Recap from previous day
- Discussion & decisions on key points on County Budget

FY2021 Budget Hearings Conclude

*** Commissioners Court may discuss any budget topic on any day as needed**

*** Salary Grievance Hearing is tentatively scheduled for August 25, 2020**