

FY2022 Budget Hearings Schedule - Subject to change

Thursday, August 5, 2021: 1:00 - 5:00pm

- UMC Joint Meeting

Monday, August 9, 2021: 9:30am (Regular Commissioners Court Session)

- Tax Rate Presentation

Tuesday, August 10, 2021: 9:00am - 12:00pm

- **9:00am:** Financial Forecast and Revenue Projections (Auditor)

- **9:15am:** Strategic Planning

- **9:45am:** ARP Budget Discussion

- **10:15am:** UMC Discussion (County)

- **10:45am:** Budget Proposal Presentation

- Budget Register

- Discussion and decisions on key points of County Budget

- Executive Session

Wednesday, August 11, 2021: 9:00am - 5:00pm

- **9:00am:** Recap from prior day

- **9:15am:** Sheriff's Presentation

- **9:45am:** UMC Discussion (County)

- **10:15am:** Discussion and decisions on key points - Re-appropriations, GF proposed changes, other changes

- **12:00pm:** Lunch

- **1:00pm:** Tax Rate Discussion

- **3:00pm:** Elected Official Pay and Benefits Decision

- Budget Register

- Executive Session

Thursday, August 12, 2021: 9:00am - 5:00pm

- **9:00am:** Recap from prior day

- Outside Agency Presentations:

- **9:30am:** Project Arriba

- **10:00am:** Crime Stoppers

- **10:30am:** ESD1

- **11:00am:** ESD2

- **1:00pm:** El Paso Central Appraisal District Presentation

- Discussion and decisions on key points - Any pending information

- UMC Discussion (County)

- Budget Register

- Executive Session

Friday, August 13, 2021: 9:00am - 5:00pm

- **9:00am:** Recap from prior day

- **9:15am:** Discussion and decisions on key points - For County Budget

- Executive Session

- Budget Register

- **FY2022 Budget Hearings Conclude**

Commissioners Court may discuss any budget topic on any days as needed

Salary Grievance Hearing is tentatively scheduled for August 25, 2021