

Fund Type	Fund No.	Dept. No.	Div. No.	Dept. Description	Rev/ Exp	Object Code	Object Code Description	Transfer Amount	Journal No.	Program	Description
COCP	3001	11060	0001	CAPITAL PROJECT-CNTY CAPITAL IMPROV 2001	E	707001	CAP OUT-VEHICLES	(2,000,000.00)	6	26006	TRANSFER OF FUNDS FROM FLEET ACCOUNT TO SO ACCOUNT FOR THE PROCUREMENT OF VEHICLES FROM FY26 ONGOING CAPITAL PROJECTS. THESE ACCOUNTS AND FUNDS WERE APPROVED BY CC 1/05/2026. FLEET WILL COMPLETE PROCUREMENT ON BEHALF OF THE SHERIFFS OFFICE.
COCP	3001	30100	0433	CAPITAL PROJECT-CNTY CAPITAL IMPROV 2001	E	707001	CAP OUT-VEHICLES	2,000,000.00	6	26020	
COCP Total								0.00			
COGF	1000	21006	0001	Office of Criminal Justice Coordination	E	510011	SALARY-FT REGULAR	(7,888.00)	4	00000	TO TRANSFER APPROPRIATIONS WITHIN THE CRIMINAL JUSTICE COORDINATION DEPARTMENT TO COVER THE COST OF OVERTIME NEEDS AS APPROVED BY SAR 2026.042.
COGF	1000	21006	0001	Office of Criminal Justice Coordination	E	510080	SALARY-OVERTIME	7,888.00	4	00000	
COGF	1000	10000	0001	General and Administrative Account	E	601116	PROF SVC-EXT AUDIT	(99,900.00)	5	00000	TO TRANSFER APPROPRIATIONS FROM THE GENERAL AND ADMINISTRATIVE ACCOUNT TO THE COUNTY AUDITORS DEPARTMENT TO COVER THE COST FOR THE CASHVEST SOFTWARE.
COGF	1000	11080	0001	County Auditor	E	601404	CONTR SVC-GEN	99,900.00	5	COJDC	
COGF	1000	11130	0001	Domestic Relations Office	E	510011	SALARY-FT REGULAR	(56,039.00)	7	00000	TO TRANSFER APPROPRIATIONS WITHIN THE DOMESTIC RELATIONS OFFICE TO COVER THE COST OF STAFFING ADJUSTMENT REQUEST APPROVED ON SAR 2025-189.
COGF	1000	11130	0001	Domestic Relations Office	E	510020	SALARY-TEMP	51,748.00	7	00000	
COGF	1000	11130	0001	Domestic Relations Office	E	511020	SOCIAL SECURITY	3,959.00	7	00000	
COGF	1000	11130	0001	Domestic Relations Office	E	511060	INS-WORKERS COMP	285.00	7	00000	
COGF	1000	11130	0001	Domestic Relations Office	E	511070	INS-UNEMPLOYME NT	47.00	7	00000	

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COGF	1000	11191	0501	381 PROPERTY TAX ABATEMENT	E	605002	381 PROPERTY TAX ABATEMENT	(142,500.00)	9	R0030	TO TRANSFER APPROPRIATIONS WITHIN THE ECONOMIC DEVELOPMENT DEPARTMENT TO ALLOW FOR PROPER CATEGORIZING OF THE 381 AGREEMENTS.
COGF	1000	11191	0501	381 PROPERTY TAX ABATEMENT	E	605003	381 PROJ ARRIBA GRANT AGRMT	142,500.00	9	G0001	
COGF Total								0.00			
Grand Total								0.00			

Pursuant to the Texas Local Government Code § 111.0709, the allocations listed in parentheses above are hereby cancelled by Commissioners Court for the above

This budgetary amendment will not increase or decrease the County of El Paso's 2025-2026 overall operating budget of \$654,899,910.60

Pursuant to Local Government Code Sec. 551.043, a copy of the budget to be discussed or adopted is available on the El Paso County website:

<https://www.epcounty.com/budget/FY2026Budget.htm>

Fiscal Year 2026 Tax Payer Impact Statement

Median-Valued Homestead	Proposed Property Tax Rate	No-New-Revenue Tax Rate
\$194,879	\$894.28	\$797.74

Created by: Berenice Varillas