

Fund	Fund	Dept.	Div.	Dept. Description	Rev/	Object	Object Code	Transfer	Journal	Program	Description
COGF	1000	21002	0001	District Attorney	E	603003	J&L-CONDUCT CRIM AFF	(11,561.00)	13	00000	TO TRANSFER APPROPRIATIONS WITHIN THE DISTRICT ATTORNEY'S OFFICE TO COVER THE COST OF FURNITURE AND A SCANNER.
COGF	1000	21002	0001	District Attorney	E	600311	OPS EQUIPMENT	11,561.00	13	00000	
COGF	1000	11140	0345	ITD Public Safety	E	600309	OPS EXPENSES- GEN	(887.00)	14	00000	TO TRANSFER APPROPRIATIONS FROM THE INFORMATION TECHNOLOGY PUBLIC SAFETY DIVISION TO THE INFORMATION TECHNOLOGY ADMINISTRATION DIVISION TO COVER THE COST TO ACQUIRE 3 PUBLIC SAFETY VEHICLE GARAGE ACCESS CARDS.
COGF	1000	11140	0001	Information Technology Dept.	E	600604	PARKING-LOCAL	887.00	14	00000	
COGF	1000	11191	0501	381 PROPERTY TAX ABATEMENT	E	605002	381 PROPERTY TAX ABATEMENT	108,516.00	15	R0013	TO TRANSFER APPROPRIATIONS WITHIN THE ECONOMIC DEVELOPMENT DEPARTMENT TO COVER THE COST OF EXECUTING THE VARIOUS 381 AGREEMENTS.
COGF	1000	11191	0501	381 PROPERTY TAX ABATEMENT	E	605002	381 PROPERTY TAX ABATEMENT	(23,437.00)	15	R0018	
COGF	1000	11191	0501	381 PROPERTY TAX ABATEMENT	E	605002	381 PROPERTY TAX ABATEMENT	(3,125.00)	15	R0008	
COGF	1000	11191	0501	381 PROPERTY TAX ABATEMENT	E	605002	381 PROPERTY TAX ABATEMENT	(10,515.00)	15	R0005	
COGF	1000	11191	0501	381 PROPERTY TAX ABATEMENT	E	605002	381 PROPERTY TAX ABATEMENT	(32,000.00)	15	R0002	
COGF	1000	11191	0501	381 PROPERTY TAX ABATEMENT	E	605002	381 PROPERTY TAX ABATEMENT	(134,439.00)	15	R0021	
COGF	1000	11191	0501	381 PROPERTY TAX ABATEMENT	E	605002	381 PROPERTY TAX ABATEMENT	95,000.00	15	R0022	
COGF	1000	10000	0001	General and Administrative Account	E	800101	XFER OUT	(695,401.00)	16	00000	TO TRANSFER APPROPRIATIONS FROM THE GENERAL AND ADMINISTRATIVE TRANSFER OUT ACCOUNT TO ROAD & BRIDGE DEPARTMENT TO COVER THE COST OF UPGRADES AND RENOVATIONS INITIALLY BUDGETED UNDER SPECIAL REVENUE.
COGF	1000	80101	0470	RB Flood Control	E	600311	OPS EQUIPMENT	100,000.00	16	00000	

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COGF	1000	80101	0470	RB Flood Control	E	703001	CAP OUT-RENOV	250,000.00	16	00000	
COGF	1000	80101	0470	RB Flood Control	E	601404	CONTR SVC-GEN	93,439.00	16	00000	
COGF	1000	80101	0470	RB Flood Control	E	600309	OPS EXPENSES-GEN	75,000.00	16	00000	
COGF	1000	80101	0470	RB Flood Control	E	600774	COMMUNIC-DATA	19,080.00	16	00000	
COGF	1000	80101	0470	RB Flood Control	E	600652	MAINT/REP-HARDWARE	146,882.00	16	00000	
COGF	1000	80101	0470	RB Flood Control	E	706002	CAP OUT-EQUIP	11,000.00	16	00000	
<b>COGF Total</b>								<b>0.00</b>			
COSG	7207	20111	0001	VETERANS TREATMENT COURT 2025	E	511050	INS-HEALTH/DENTAL	1,200.00	12	COJDC	TO INCREASE THE BUDGET FOR THE VETERANS TREATMENT COURT 2025 GRANT AS AWARDED AND APPROVED BY THE GRANTING AGENCY TEXAS VETERANS COMMISSION TO ADJUST AWARD FOR PROGRAM INCOME GENERATED.
COSG	7207	20111	0001	VETERANS TREATMENT COURT 2025	E	601404	CONTR SVC-GEN	2,615.00	12	COJDC	
COSG	7207	20111	0001	VETERANS TREATMENT COURT 2025	R	440161	VETERANS CRT FEE	3,815.00	12	COJDC	
<b>COSG Total</b>								<b>3,815.00</b>			
<b>Grand Total</b>								<b>3,815.00</b>			

Pursuant to the Texas Local Government Code § 111.0709, the allocations listed in parentheses above are hereby cancelled by Commissioners Court for the above reasons.

This budgetary amendment will increase Grants by \$3,815.00, thus increasing the overall budget of \$654,899,910.60 to \$654,903,725.60

Pursuant to Local Government Code Sec. 551.043, a copy of the budget to be discussed or adopted is available on the El Paso County website:

<https://www.epcounty.com/budget/FY2026Budget.htm>

**Fiscal Year 2026 Tax Payer Impact Statement**

Median-Valued Homestead	Proposed Property Tax Rate	No-New-Revenue Tax Rate
\$194,879	\$894.28	\$797.74

Created by: Berenice Varillas