

Fund Type	Fund No.	Dept. No.	Div. No.	Dept. Description	Rev/E xp	Object Code	Object Code Description	Transfer Amount	Journal No.	Program	Description
COGF	1000	30100	0351	Sheriff-Detention Facility	E	600105	OPERATIONS SUPPLIES	(7,066.00)	265	00000	TO TRANSFER APPROPRIATIONS WITHIN THE DETENTION CENTER TO COVER THE COST TO PURCHASE PIPE TOUCH BUTTON READER.
COGF	1000	30100	0351	Sheriff-Detention Facility	E	600311	OPS EQUIPMENT	7,066.00	265	00000	
COGF	1000	30100	0433	Sheriff-Patrol	E	707001	CAP OUT-VEHICLES	(2,289.00)	428	00000	TO TRANSFER APPROPRIATIONS WITHIN THE SO PATROL DIVISION TO COVER THE COST OF FUNDS NOT USED TO PURCHASE A VEHICLE FOR OUR CIT PROGRAM.
COGF	1000	30100	0433	Sheriff-Patrol	E	600309	OPS EXPENSES-GEN	2,289.00	428	00000	
<b>COGF Total</b>								<b>0.00</b>			
COSG	7211	80102	0001	EP NM JOB ACCESS AND REVERSE COMMUT	R	480401	PROGRAM INCOME	101,357.60	304	00000	TO INCREASE THE TRANSIT BUDGET FOR THE EP NM JOB ACCESS AND REVERSE COMMUT GRANT TO CAPTURE THE GROSS COST OF SERVICE AS RECOMMENDED BY EXTERNAL AUDITORS.
COSG	7211	80102	0001	EP NM JOB ACCESS AND REVERSE COMMUT	R	430218	TRANSPORTATION 3B	947,278.18	304	00000	
COSG	7211	80102	0001	EP NM JOB ACCESS AND REVERSE COMMUT	E	601432	CONTR SVC-GROSS COST(NO-CASH)	1,048,635.78	304	00000	
COSG	7162	80102	0001	RURAL TRANSPORTATION FED 2024	R	480401	PROGRAM INCOME	1,609,453.50	345	00000	TO INCREASE THE TRANSIT BUDGET FOR THE RURAL TRANSPORTATION FED 2024 GRANT TO CAPTURE THE GROSS COST OF SERVICE AS RECOMMENDED BY EXTERNAL AUDITORS.
COSG	7162	80102	0001	RURAL TRANSPORTATION FED 2024	E	601432	CONTR SVC-GROSS COST(NO-CASH)	1,609,453.50	345	00000	
COSG	7162	80102	0001	5311 RURAL TRANSPORTATION FEDERAL 2	R	480401	PROGRAM INCOME	442,137.00	346	00000	TO INCREASE THE TRANSIT BUDGET FOR THE 5311 RURAL TRANSPORTATION FEDERAL 2 GRANT TO CAPTURE THE GROSS COST OF SERVICE AS RECOMMENDED BY EXTERNAL AUDITORS.
COSG	7162	80102	0001	5311 RURAL TRANSPORTATION FEDERAL 2	E	601432	CONTR SVC-GROSS COST(NO-CASH)	442,137.00	346	00000	
COSG	7398	11130	0001	VICTIM RESOURCE PROGRAM FOR SUPPORT	R	490202	XFER IN-GRNTS	7,200.00	595	00000	TO INCREASE THE BUDGET FOR THE 2026 DRO-VICTIM RESOURCE PROGRAM 2026 TO REFLECT THE ACTUAL AMOUNT RECEIVED. CONTINGENT UPON CASH MATCH INCREASE APPROVAL FOR THE GRANT.
COSG	7398	11130	0001	VICTIM RESOURCE PROGRAM FOR SUPPORT	E	600311	OPS EQUIPMENT	3,300.00	595	00000	
COSG	7398	11130	0001	VICTIM RESOURCE PROGRAM FOR SUPPORT	E	600817	TRAINING	3,375.00	595	00000	
COSG	7398	11130	0001	VICTIM RESOURCE PROGRAM FOR SUPPORT	E	602602	MILEAGE REIMB-LOCAL	525.00	595	00000	
COSG	7204	30100	0001	OPERATION STONEGARDEN SO-2023	E	706002	CAP OUT-EQUIP	35,863.95	788	00000	TO INCREASE THE BUDGET FOR THE STONEGARDEN 2023 GRANT DUE TO FORFEITED FUNDS BY OTHER AGENCIES AS APPROVED BY THE GRANTING AGENCY.
COSG	7204	30100	0001	OPERATION STONEGARDEN SO-2023	R	430103	FED REV-GRNT ST	35,863.95	788	00000	
<b>COSG Total</b>								<b>3,143,290.23</b>			
COSR	6500	11100	0001	DONATIONS ACCOUNT	R	470100	INT EARN-INVESTMENTS	20,846.06	724	BCBSE	TO INCREASE APPROPRIATIONS WITHIN THE DONATION FUND TO BUDGET THE DONATIONS RECEIVED THRU 2-9-26.
COSR	6500	11100	0001	DONATIONS ACCOUNT	E	600309	OPS EXPENSES-GEN	20,846.06	724	BCBSE	
<b>COSR Total</b>								<b>20,846.06</b>			
<b>Grand Total</b>								<b>3,164,136.29</b>			

Pursuant to the Texas Local Government Code § 111.0709, the allocations listed in parentheses above are hereby cancelled by Commissioners Court for the above reasons. This budgetary amendment will increase Special Revenue by \$20,846.06, increase Grants by \$3,143,290.23, thus increasing the overall budget of \$654,903,725.60 to \$658,067,861.89

Pursuant to Local Government Code Sec. 551.043, a copy of the budget to be discussed or adopted is available on the El Paso County website: <https://www.epcounty.com/budget/FY2026Budget.htm>

**Fiscal Year 2026 Tax Payer Impact Statement**

Median-Valued Homestead	Proposed Property Tax Rate	No-New-Revenue Tax Rate
\$194,879	\$894.28	\$797.74

Created by: Leslie Sosa