

Estimate of Property Tax Revenues

2024 Total Taxable Value:	\$ 67,345,088,235
State Comptroller's Estimate of Sales tax Revenue:	\$ 73,825,625
2024 Debt Service Adjusted for Collections:	\$ 33,810,072

Tax Year 2024 No-New-Revenue Tax Rate Components

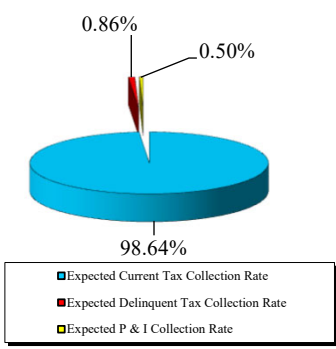
2024 Maintenance and Operations No-New-Revenue Tax Rate	\$ 0.376119 /\$100
2024 I & S Tax Rate	\$ 0.050204 /\$100
Total 2024 No-New-Revenue Tax Rate	\$ 0.426323 /\$100

	Fiscal Year 2024 Current Tax Rate	Fiscal Year 2025 No-New-Revenue Tax Rate	Fiscal Year 2025 Voter-Approval Tax Rate	Fiscal Year 2025 Proposed Tax Rate
Maintenance and Operations Tax Rate	\$ 0.408685	\$ 0.376119	\$ 0.428102	\$ 0.428102
Interest and Sinking Tax Rate	\$ 0.050204	\$ 0.050204	\$ 0.050204	\$ 0.050204
Cents per \$100 Valuation	<u>\$ 0.458889</u>	<u>\$ 0.426323</u>	<u>\$ 0.478306</u>	<u>\$ 0.478306</u>
I & S Tax Levy	\$ 33,810,072	\$ 33,810,072	\$ 33,810,072	\$ 33,810,072
M & O Tax Levy	\$ 275,229,130	\$ 253,297,529	\$ 288,305,526	\$ 288,305,526
Total Tax Levy	<u>\$ 309,039,202</u>	<u>\$ 287,107,601</u>	<u>\$ 322,115,598</u>	<u>\$ 322,115,598</u>
Expected Current Tax Revenues	\$ 304,836,269	\$ 283,202,937	\$ 317,734,826	\$ 317,734,826
Expected Delinquent Tax Revenues	\$ 2,657,737	\$ 2,469,125	\$ 2,770,194	\$ 2,770,194
Expected P & I Revenues	\$ 1,545,196	\$ 1,435,538	\$ 1,610,578	\$ 1,610,578
Total Expected Tax Revenues	<u>\$ 309,039,202</u>	<u>\$ 287,107,601</u>	<u>\$ 322,115,598</u>	<u>\$ 322,115,598</u>
Expected Difference above the No-New-Revenue Tax Rate	<u>\$ 21,931,601</u>	<u>\$ -</u>	<u>\$ 35,007,997</u>	<u>\$ 35,007,997</u>

For Fiscal Year 2025

Expected Current Tax Collection Rate	98.64%
Expected Delinquent Tax Collection Rate	0.86%
Expected P & I Collection Rate	0.50%
Expected Tax Collection Rate for Fiscal Year 2025	<u>100.00%</u>

Components of Fiscal Year 2025 Expected Tax Collection Rate



Changing the No-New-Revenue tax rate by 1% results in a change in the expected revenues of: \$ 2,871,076
 Changing the No-New-Revenue tax rate by \$0.01 results in a change in the expected revenues of: \$ 6,734,509